



**Kenai City Council – FY 2022 Budget
Work Session**

April 24, 2021 – 9:00 AM

Kenai City Council Chambers

210 Fidalgo Avenue, Kenai, Alaska

Telephonic/Virtual Information on Page 2

www.kenai.city

Agenda

- A. Call to Order
- B. Budget Introduction – P. Ostrander, City Manager (10 minutes)
- C. Department Presentations
 - 1. Airport
 - a. General and Revenue Overview (10 minutes)
 - b. Airport Departments (15 minutes)
 - 2. General Fund General & Revenue Overview Presentation – T. Eubank, Finance Director (15 minutes)
 - 3. City Manager (15 minutes)
Visitor Center
 - 4. Human Resources (10 minutes)
 - 5. Planning and Zoning (15 minutes)
Land Administration
 - 6. Finance (15 minutes)
Non-Departmental
 - 7. Legal (10 minutes)
 - 8. Police (20 minutes)
Communications
Animal Control
 - 9. Fire (10 minutes)
 - 10. Public Works Administration (45 minutes)
Safety
Shop
Streets
Buildings
Street Lighting
Boating Facility

11. Library (10 minutes)
12. Parks, Recreation and Beautification (10 minutes)
13. City Clerk (15 minutes)
Legislative
14. Personal Use Fishery Fund (10 minutes)
 - a. General, Revenue, and Department Overview
15. Water and Sewer Fund
 - a. General and Revenue Overview (10 minutes)
 - b. Water & Sewer Departments (10 minutes)
 - c. Sewer Treatment Plant (10 minutes)
16. Senior Citizen Fund
 - a. General and Revenue Overview (10 minutes)
 - b. Senior Citizen Fund Departments (15 minutes)
17. Congregate Housing
 - a. General and Revenue Overview (10 minutes)
 - b. Senior Citizen Fund Departments (15 minutes)
18. Employee Healthcare Fund (10 minutes)
 - a. General, Revenue, and Department Overview
19. Permanent Funds (10 minutes)
 - a. General, Revenue, and Department Overview
20. Debt Service (5 minutes)
 - a. General, Revenue, and Department Overview
21. Equipment Replacement Fund (5 minutes)
 - a. General, Revenue, and Department Overview
22. Fleet Replacement Fund (5 minutes)
 - a. General, Revenue, and Department Overview
23. Five-year Capital Plan Presentation (30 minutes)

- D. Public Comments
- E. Additional Council Comments
- F. Adjournment

The agenda and supporting documents are posted on the City's website at www.kenai.city. Copies of resolutions and ordinances are available at the City Clerk's Office or outside the Council Chamber prior to the meeting. For additional information, please contact the City Clerk's Office at 907-283-8231.

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<https://us02web.zoom.us/j/84757014447>

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OR

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