



Kenai City Council - Budget Work Session

May 04, 2024 – 9:00 AM

Kenai City Council Chambers

210 Fidalgo Avenue, Kenai, Alaska

www.kenai.city

****Telephonic/Virtual Information on Page 3****

Agenda

- A. **CALL TO ORDER**
- B. **BUDGET INTRODUCTION** - Terry Eubank, City Manager (10 minutes)
- C. **BUDGET OVERVIEW** - David Swarner, Finance Director (15 minutes)
- D. **DEPARTMENT PRESENTATIONS**
 - 1. **Airport Fund**
 - a. General and Revenue Overview (10 minutes)
 - b. Airport Departments (15 minutes)
 - 2. **Senior Citizen Fund**
 - a. General and Revenue Overview (10 minutes)
 - b. Senior Citizen Fund Departments (15 minutes)
 - 3. **Congregate Housing Fund**
 - a. General and Revenue Overview (10 minutes)
 - b. Senior Citizen Fund Departments (15 minutes)
 - 4. **Personal Use Fishery Fund**
 - a. General, Revenue and Department Overview (10 minutes)
 - 5. **Water & Sewer Fund**
 - a. General and Revenue Overview (10 minutes)
 - b. Water & Sewer Department (10 minutes)
 - c. Sewer Treatment Plant (10 minutes)
 - 6. **General Fund**
 - a. General and Revenue Overview (15 minutes)
 - b. Public Works Administration (45 minutes)
 - Safety
 - Shop
 - Streets
 - Buildings

Street Lighting
Boating Facility

- c. Planning and Zoning (10 minutes)
- d. Legal (10 minutes)
- e. Police (20 minutes)
 - Communications
 - Animal Control
- f. Fire (10 minutes)
- g. Library (10 minutes)
- h. Parks, Recreation and Beautification (10 minutes)
- i. City Clerk (15 minutes)
 - Legislative
- j. City Manager (20 minutes)
 - Visitor Center
 - Land Administration
- k. Human Resources (20 minutes)
- l. Finance (10 minutes)
 - Non-Departmental

7. Employee Healthcare Fund

- a. General, Revenue and Department Overview (10 minutes)

8. Permanent Fund

- a. General, Revenue and Department Overview (10 minutes)

9. Debt Services

- a. General, Revenue and Department Overview (10 minutes)

10. Equipment Replacement

- a. General, Revenue and Department Overview (10 minutes)

11. Fleet Replacement

- a. General, Revenue and Department Overview (10 minutes)

E. PUBLIC COMMENTS

F. ADDITIONAL COUNCIL COMMENTS

G. ADJOURNMENT

The agenda and supporting documents are posted on the City's website at www.kenai.city. Copies of resolutions and ordinances are available at the City Clerk's Office or outside the Council Chamber prior to the meeting. For additional information, please contact the City Clerk's Office at 907-283-8231.

Registration is required to join the meeting remotely through Zoom. Please use the link below to register:

<https://us02web.zoom.us/meeting/register/tZludOCpqiMtHtzjjT1Bsyd0AJtMwf0hk4ae>