

BOARD OF PUBLIC WORKS

City of Kaukauna
Council Chambers
Municipal Services Building
144 W. Second Street, Kaukauna



Monday, September 14, 2026 at 6:00 PM

AGENDA

In-Person and Remote Teleconference via ZOOM

1. Correspondence.
2. Discussion Topics.
 - a. Existing Non-Conformities and Public Works Projects - Discussion.
 - [b.](#) Authorization to seek bids for the replacement of Pickup truck #11.
 - [c.](#) Capital Improvement Plan (CIP) Open Project List.
 - [d.](#) 2027-31 Capital Improvement Plan (CIP) Review.
 - e. La Follette Park Update.
 - f. Public Works Updates.
3. Adjourn.

NOTICES

Board of Public Works - Notice is hereby given this is a public meeting of the Board of Public Works. As such, all members or a majority of the City's Common Council and Standing Committees will likely be in attendance. While members of the Common Council or any Standing Committees may participate in discussions, only the Board of Public Works will take formal action.

IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.



MEETING ACCESS INFORMATION:

You can access this meeting by one of three methods: from your telephone, computer, or by an app. Instructions are below.

To access the meeting by telephone:

1. Dial 1-312-626-6799
2. When prompted, enter Meeting ID 234 605 4161 followed by #
3. When prompted, enter Password 54130 followed by #

To access the meeting by computer:

1. Go to <http://www.zoom.us>
2. Click the blue link in the upper right hand side that says Join a Meeting
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1. Download the free Zoom app to your device
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Members of the public will be muted unless there is an agenda item that allows for public comment or if a motion is made to open the floor to public comment.



MEMO

DEPARTMENT OF PUBLIC WORKS

To: Board of Public Works
From: Jake Van Gompel, Street Superintendent
Date: September 14, 2026
Re: Item 2b, Authorization to seek bids for the replacement of Pickup Truck #11

Background information:

Pickup Truck #11 is a 2008 single cab Chevrolet Silverado with 115,000 miles. The Street Department was able to prolong its replacement by utilizing it as a manager's vehicle for the first 7 years it was in service. The past 11 years it has been used as a fleet truck. This transition increased wear and tear by heavier use. Hauling tools and material, towing, more frequent starts and stops, and increased idle have all been contributing factors to request its replacement.

Within the bid specifications we will have an option for a crew cab. The primary reason for this request is to transport larger crews safely and efficiently to and from job sites. We frequently need to travel together to perform street, utility, and park maintenance. Having a vehicle that can safely transport four staff members will reduce the number of vehicles needed for certain operations, reducing fuel consumption, vehicle mileage, and overall maintenance costs.

Strategic Plan:

To continue providing a high quality of life through services, the Street Department replaces older equipment and determines which vehicles best fit operational needs.

Budget:

The city has budgeted and borrowed \$45,000 for this replacement in 2026 Capital Borrowing.

Recommended action:

Authorize the Street Superintendent to seek bids for the replacement of Pickup Truck #11.



Current Open Capital Projects (Listed by Fund)

				Updated thru 8/31/26 BPW MTG		Updated thru 9/3/26			
Fund	Project ID	Description	Original Borrowed Amount	Awarded bid	Project Budgeted Cost	Project Actual Cost	Remaining Spend	Future Assessments/Grants	Special Grants
423 - Buildings & Misc.	21-1211	Wayfinding Signage (Phase #1& 2 & 3)	\$400,000	\$638,223	\$664,000	570,525	93,475	664,000	
420 - Streets & Sidewalks	21-1223	Elm Street/Thilmany Road Intersection	\$50,000		\$50,000	21,963	28,037	50,000	
422 - Park & Pool	22-1242	Bluestem Park Development - Wetlands	\$500,000		\$500,000	24,026	475,974		
422 - Park & Pool	22-1243	Inside the Park Development - JWN	\$500,000	\$225,000	\$500,000	26,107	473,893		
422 - Park & Pool	24-1309	Pickleball Complex & Disc Golf	\$600,000	\$344,509	\$405,000	364,709	40,291	20,000	
601 - Storm	24-1316	Quinney/Metoxen Street Area Phase 2 (Project 1-24)	\$700,000	\$664,824	\$685,000	674,610	10,390	250,000	
602 - Sanitary	24-1319	Meter Station 6	\$80,000		\$121,500	41,120	80,380		
420 - Streets & Sidewalks	24-1323	Quinney/Metoxen Street Area Phase 2 (Project 1-24)	\$750,000	\$1,416,445	\$1,525,000	1,507,851	17,149	932,500	
423 - Buildings & Misc.	24-1330	Library Offices/Sorting Machine/Workroom Redesign (Project 6-25/7-25)	\$400,000	\$215,437	\$245,000	119,536	125,464		
422 - Park & Pool	24-1333	Municipal Tree Replacement / Reforestation - EAB #2	\$25,000		\$25,000	5,142	19,858		
422 - Park & Pool	24-1334	1000 Islands Boardwalk	\$250,000	\$399,820	\$450,000	428,963	21,037	465,000	
421 - Equipment	25-1341	Replace 2008 Skid Steer Loader (Fleet #30)	\$50,000	\$109,565	\$50,000	0	50,000		
421 - Equipment	25-1342	Replace 2015 Chevrolet Impala (Fire Dept)	\$65,000		\$65,000	39,181	25,820		
421 - Equipment	25-1344	Replace 2012 Chevy 1 Ton Dump (Truck 9) With Plow	\$80,000	\$92,786	\$93,000	49,619	43,381	14,000	
421 - Equipment	25-1345	Replace 2008 2 1/2 Ton Dump Truck (Fleet #216)	\$270,000	\$273,065	\$275,000	121,064	153,936		
421 - Equipment	25-1349	Pallet conversion leaf loader for (old 228)	\$70,000	\$92,366	\$70,000	0	70,000		
422 - Park & Pool	25-1350	Wisconsin Ave Switch Back Trail (Project 4-26)	\$120,000	Auth to bid 3/17/26	\$158,600	500	158,100	38,600	
422 - Park & Pool	25-1351	Grignon Mansion Parking Lot and Stormwater on land acquired in 2023	\$250,000		\$250,000	20,281	229,719		
422 - Park & Pool	25-1352	LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks	\$1,000,000	\$150,000	\$1,000,000	10,829	989,171		
422 - Park & Pool	25-1353	Playground Update -Strassburg (Project 5-25)	\$100,000	\$260,000	\$260,000	181,103	78,897	75,000	
601 - Storm	25-1354	Erosion Control / Remediation - Shoreline/Outfalls/Streambank - 1000 Islands/Hoersch			\$100,000	0	100,000		
601 - Storm	25-1355	Badger Road Pond 8-25R CIPP Installation	\$393,117	\$450,000	\$443,117	0	443,117		
602 - Sanitary	25-1358	CIPP - Sanitary Sewer (Project 8-25R)	\$1,000,000	\$1,000,000	\$1,000,000	350	999,650	20,000	
420 - Streets & Sidewalks	25-1340	I-41 Corridor Bridges (2027-2028)	\$40,000		\$40,000	17,205	22,795		
420 - Streets & Sidewalks	25-1359	South Weiler Road, Campfire Court, Antelope, White Wolf (Project 1-25)	\$450,000	\$672,207	\$680,000	667,152	12,848	750,000	
420 - Streets & Sidewalks	25-1360	Antelope & Bear Paw (Wildlife Heights) (Project 1-25)	\$200,000	\$721,461	\$725,000	713,184	11,816	500,000	
420 - Streets & Sidewalks	25-1361	Snow Goose, Beckett, White Dove (Bluestem 3) (Project 1-25)	\$250,000	\$1,111,776	\$1,140,000	1,120,886	19,114	550,000	
420 - Streets & Sidewalks	25-1362	Ash Grove and CTH Z Walk Extension (Project 1-25)	\$100,000	\$311,672	\$320,000	309,735	10,265	200,000	
423 - Buildings & Misc.	25-1366	Fox Shores RR Site Remediation	\$70,000		\$70,000	0	70,000		
423 - Buildings & Misc.	25-1367	Replace Video Surveillance System (Citywide)	\$30,000		\$30,000	0	30,000		
423 - Buildings & Misc.	25-1368	Rail Crossing Quiet Zone Project	\$150,000	\$27,577	\$50,000	65	49,935		
423 - Buildings & Misc.	25-1369	Windows/Speakers @ MSB			\$20,000	0	20,000		
423 - Buildings & Misc.	25-1370	Windows/Speakers @ SPAR			\$8,000	0	8,000		
421 - Equipment	26-1373	Replace 2003 Pierce Fire Engine	\$1,250,000		\$1,250,000	0	1,250,000		
421 - Equipment	26-1374	Replace 2011 John Deere Gator (Keep 118 add new unit)	\$35,000	Auth to bid 8/3/26	\$35,000	0	35,000		
421 - Equipment	26-1375	Replace 2001 Snow Go Snow Blower	\$250,000	Auth to bid 8/3/26	\$250,000	0	250,000		
421 - Equipment	26-1377	Replace 2012 GMC Sierra (Truck 11)	\$45,000		\$45,000	0	45,000		
421 - Equipment	26-1378	Extrication Equipment - Combination Tool (Fire)	\$14,500		\$14,500	0	14,500		
422 - Park & Pool	26-1379	Kakalin Trail Extension (TIF 12) (Project 1-26)	\$0	\$41,850	\$50,000	0	50,000	50,000	
422 - Park & Pool	26-1380	1000 Islands Nature Center Entrance Way Accessibility (Project 6-26)	\$65,000	\$52,700	\$65,000	8,254	56,746		
601 - Storm	26-1382	Washington, Florence, Plank (Project 1-26)	\$250,000	\$289,408	\$290,500	273,443	17,057	80,760	
601 - Storm	26-1383	Ninth Street - east of Kenneth (Project 1-26)	\$135,000	\$752,097	\$616,100	651,886	(35,786)	68,900	
601 - Storm	26-1384	Brill Street (7th to 9th) (Project 1-26)	\$99,000	\$124,385	\$101,500	97,834	3,666	7,900	
601 - Storm	26-1385	Tower Drive Pump Replacement (Project 10-26)	\$200,000	Auth to bid 4/8/26	\$200,000	29	199,971		

					Updated thru 8/31/26 BPW MTG		Updated thru 9/3/26			
Fund	Project ID	Description	Original Borrowed Amount	Awarded bid	Project Budgeted Cost	Project Actual Cost	Remaining Spend	Future Special Assessments/Gr ants		
601 - Storm	26-1386	2016 Elgin HE Street Sweeper (#26)	\$350,000		\$350,000	0	350,000			
601 - Storm	26-1387	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000		\$35,000	24,487	10,513			
602 - Sanitary	26-1389	Wisconsin Avenue Area Utility Relay (Riverside, Idlewild, Wisconsin, River) (Project 2-26)	\$450,000	\$400,192	\$500,000	623,882	(123,882)	50,000		
602 - Sanitary	26-1390	Ann Street Utility Relay (Fieldcrest to Main) (Project 7-26)	\$625,000	\$670,000	\$655,000	739,195	(84,195)	30,000		
602 - Sanitary	26-1391	Evergreen Drive Extension	\$200,000		\$500,000	0	500,000	300,000		
602 - Sanitary	26-1392	Konkapot Interceptor - South	\$1,800,000		\$1,800,000	0	1,800,000			
602 - Sanitary	26-1393	CE Lift Station Control Panel (Project 14-26)	\$50,000	\$50,200	\$50,000	0	50,000			
420 - Streets & Sidewalks	26-1394	Bens Way & Setter Drive (Project 1-26)	\$300,000	\$827,605	\$600,000	0	600,000	300,000		
420 - Streets & Sidewalks	26-1395	9th Street (Brill To Crooks) (Project 1-26)	\$1,100,000	\$1,703,324	\$2,000,000	227,601	1,772,399	900,000		
420 - Streets & Sidewalks	26-1396	Brill Street (7th to 9th) (Project 1-26)	\$250,000	\$289,864	\$400,000	28,586	371,414	150,000		
420 - Streets & Sidewalks	26-1397	MSB and Third Street Parking Lots (Project 4-26)	\$350,000	Auth to bid 3/17/26	\$350,000	0	350,000			
420 - Streets & Sidewalks	26-1398	Washington, Florence, Plank, Lower Thilmany (Project 1-26)	\$650,000	\$846,029	\$1,300,000	578,718	721,282	650,000		
420 - Streets & Sidewalks	26-1399	Alley Paving (Project 3-26)	\$225,000	\$364,844	\$450,000	211,447	238,553	225,000		
420 - Streets & Sidewalks	26-1400	Replace Defective Walks (Project 8-26)	\$75,000	\$188,700	\$225,000	154,831	70,169	150,000		
423 - Buildings & Misc.	26-1401	Downtown Dumpster Corrals	\$50,000		\$50,000	0	50,000			
423 - Buildings & Misc.	26-1402	CJIS Compliance	\$40,000		\$40,000	0	40,000			
423 - Buildings & Misc.	26-1404	Controller Update CTH Q/CE	\$25,000		\$25,000	0	25,000			
421 - Equipment	26-1405	Kabota Lawn Tractor Full Transmission Replacement		\$11,000	\$11,000	0	11,000			



MEMO

Department

To: Board of Public works

From: Finance Director Roehl and DPW Director Neumeier

Date: September 14, 2026

Re: 2027-31 Capital Improvement Plan (CIP) Review

Background information:

Attached is the most recent version of the City of Kaukauna's Capital Improvement Plan (CIP), updated by staff as of September 2026. The CIP serves as both a planning tool for operations and a framework for financing and budgeting, providing a five-year outlook for equipment, parks, streets, utilities, and other capital needs.

Historically, the City has borrowed approximately \$5 million annually to align with manageable debt service. The 2027 CIP identifies approximately \$12.6 million in projects, with about \$5.1 million already borrowed through general obligation (GO) borrowing, consistent with prior practice. Major projects in 2027 plan include planning for Insider the Park Place Sports Facility development, multiple street reconstructions, and substantial sanitary sewer upgrades. Note these sanitary sewers projects have been bonded for in 2025 under the revenue bond supported by the sanitary sewer user fee. Because of these they have no direct impact on the property tax or general obligation borrowing.

The plan consolidates requests from all departments, ensuring a citywide perspective on priorities. Departments are encouraged to bring forward requests in a timely manner so needs can be evaluated before equipment or facilities become critical. At the same time, the City must balance avoiding premature replacement with extending the useful life of assets where appropriate, to minimize unnecessary capital spending.

The CIP is treated as a living document. Estimates in years 2028–2031 are preliminary and will be updated as project scopes and costs are refined. Decisions made today can influence future borrowing capacity and may affect the ability to respond to **new capital needs that are not yet reflected in this plan**. Based on what is presented in the CIP today, if anything unplanned capital needs to be identified and pursued simultaneously, the city would likely need to alter its borrowing structure or accept a significant tax rate increase.

Strategic Plan:

The CIP aligns with the City's Strategic Plan by:

- **Supporting sustainable infrastructure investment** to maintain quality services.
- **Balancing fiscal responsibility** with the need to address operational requirements across all departments.
- **Providing transparency and foresight** into how decisions made today shape future flexibility, particularly if additional development opportunities or facility sites materialize.

Developing a more **robust evaluation system** for CIP items is also a strategic priority of the Finance Director, aimed at ensuring that the right capital investments are made at the right time meeting departmental needs without creating undue impact on taxpayers.

Budget:

The 2027 CIP proposes \$12.6 million in total projects, with funding already derived from GO borrowing of \$5.1M. GO borrowing for these projects were completed in 2026.

Borrowing at this level maintains consistency with the City's historical practice. Looking forward, maintaining a balance between **timely replacements** and **stretching useful life** will be essential to keep borrowing levels sustainable. Recent state law changes may also provide opportunities to spread certain projects over longer horizons, easing annual debt service payment pressures.

Staff Recommended Action:

Staff recommends that Council acknowledge the updated 2027–2031 CIP as a planning document and use it as a guide in evaluating and prioritizing future projects. Specific approvals for 2027 projects will be brought forward when projects are ready to be started.

CITY OF KAUKAUNA
CAPITAL PROJECTS 2027-2031

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2027		EQUIPMENT							
	421 - Equipment	*Replace 2014 International Tandem (Truck 215)	\$325,000	\$325,000					
	421 - Equipment	*Replace 2012 Volvo Loader L90C (Tractor 22) - Refurbish	\$50,000	\$50,000					
	421 - Equipment	*Replace 2015 Zodiac Rescue Boat Motor	\$7,500	\$7,500					
	421 - Equipment	*Replace Existing Cutter and Spreader Extrication Equipment (Fire)	\$45,000	\$45,000					
	421 - Equipment								
2027		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	*Dog Park updates/upgrades (trees, restrooms, wash station)	\$350,000	\$175,000					\$165K Other + \$10K grant
	422- Parks and Pools	*Pool striping and repairs (phase 2) (Project 5B-26)	\$85,000	\$85,000					
	422- Parks and Pools	Pool slide rehab and grate restoration(Project 9-26)	\$100,000					\$75,000	\$25,000
	422- Parks and Pools	*Inside the Park Place - Sports Facility & Park	\$2,000,000	\$800,000				\$100,000	\$1,100,000
	422- Parks and Pools	*1000 Islands Nature Center Security Cameras	\$15,000	\$15,000					
2027		STORM SEWER							
	601 - Storm	*Horseshoe Park Pond with Enhanced Settling	\$250,000			\$250,000			
	601 - Storm	*Moon Ridge Court Pond with Enhanced Settling	\$40,000			\$40,000			
	601 - Storm	*Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	*Pond/Stream Bank Restoration	\$45,000			\$45,000			
2027		*SANITARY SEWER							
	602- Sanitary	Draper Street Area Utility Relay (Idlewild, Jefferson, Diedrich, Black, Margaret, Ma	\$1,200,000		\$200,000		\$1,000,000		
	602- Sanitary	Manhole Rehab Project	\$100,000				\$100,000		
2027		STREET PAVING							
		New Concrete Streets							
	420 - Streets and Sidewalk	*Bluestem 3/4 & West (Haas-White Birch)	\$1,100,000	\$500,000	\$600,000				
	420 - Streets and Sidewalk	*Ridgecrest Drive, Nikki Lane	\$717,000	\$250,000	\$467,000				
		Reconstruction	\$0						
	420 - Streets and Sidewalk	*Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	*Street Patch Program	\$200,000	\$150,000					\$50,000
	420 - Streets and Sidewalk	*Alley Paving (Quinney-Metoxen)	\$400,000	\$200,000	\$200,000				
	420 - Streets and Sidewalk	*Haas Road - Pulverize, Shape, Pave w/ paved shoulders	\$350,000	\$300,000					\$50,000
	420 - Streets and Sidewalk	*3rd Street & Kenneth Avenue (3rd to 10th) Design	\$1,100,000	\$100,000					\$880,000
2027		SIDEWALKS							
	420 - Streets and Sidewalk	*Sidewalk/Trail along Crooks Ave - STH 55 - CE to Ridgecrest	\$600,000	\$400,000	\$200,000				
2027		MISCELLANEOUS							
	423 - Buildings and Misc	*1000 islands Toilet and lighting upgrades	\$80,000	\$80,000					
	423 - Buildings and Misc	*New City Host	\$40,000	\$40,000					
	423 - Buildings and Misc	*Downtown Dumpster Corrals	\$50,000	\$50,000					
TOTAL			\$12,649,500	\$5,072,500	\$3,267,000	\$635,000	\$1,100,000	\$175,000	\$2,105,000

* Funds were borrowed in prior year

CITY OF KAUKAUNA
CAPITAL PROJECTS 2027-2031

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2028		EQUIPMENT							
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 216)	\$270,000	\$270,000					
	421 - Equipment	Replace 2012 Chevy Silverado 1500 4 X 4 (Engineering)	\$60,000	\$60,000					
	421 - Equipment	Replace 2009 Ford E450 Ambulance	\$375,000	\$375,000					
	421 - Equipment	Replace Deweze Hill Mower	\$50,000	\$50,000					
	421 - Equipment	Replace Pelican Sweeper (#25)	\$260,000	\$260,000					
	421 - Equipment	Replace 2009 Chevy Silverado 2500 4x4, Emerg. Equip	\$79,000	\$79,000					
	421 - Equipment	Replace GMC 1500 (Truck 12)	\$45,000	\$45,000					
2028		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	1000 Islands Nature Center Roof	\$100,000	\$100,000					
	422- Parks and Pools	Riverside Park dock/seawall	\$500,000	\$500,000					
2028		STORM SEWER							
	601 - Storm	*Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	*River Street/Parking Area	\$100,000			\$100,000			
2028		SANITARY SEWER							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 1 (Sullivan, Kenneth, 11th, 12th, 13th)	\$1,000,000		\$150,000		\$850,000		
	602- Sanitary	Cleveland Avenue, E 8th, 9th	\$200,000		\$50,000		\$150,000		
	602- Sanitary	Industrial Park CIPP	\$2,400,000		\$100,000		\$2,300,000		
2028		STREET PAVING							
		New Concrete Streets							
		Reconstruction							
	420 - Streets and Sidewalk	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	Alley Paving	\$450,000	\$225,000	\$225,000				
	420 - Streets and Sidewalk	River Street/Parking Area	\$1,000,000	\$750,000	\$250,000				
	420 - Streets and Sidewalk	CTH CE at Fieldcrest Intersection	\$550,000	\$40,000					\$510,000
	420 - Streets and Sidewalk	Kavanaugh Road Pulverize/Shape/Pave	\$250,000	\$60,000					\$190,000
2028		SIDEWALKS							
	420 - Streets and Sidewalk	Replace Defective Walks	\$250,000	\$50,000	\$200,000				
2028		MISCELLANEOUS							
	423 - Buildings and Misc	Police Radios	\$250,000	\$250,000					
	423 - Buildings and Misc	WIFI & Cameras at a few Select Parks (PILOT)	\$200,000	\$200,000					
	423- Buildings and Misc	Refreash All Firewalls	\$20,000	\$20,000					
	423 - Buildings and Misc	New PD Host	\$40,000	\$40,000					
	423 - Buildings and Misc	Library Play Area Redesign	\$20,000	\$10,000					\$10,000
		TOTAL	\$11,849,000	\$4,874,000	\$2,575,000	\$400,000	\$3,300,000	\$0	\$700,000

* Funds were borrowed in prior year

CITY OF KAUKAUNA
CAPITAL PROJECTS 2027-2031

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2029		EQUIPMENT							
	421 - Equipment	Replace 2007 Pierce Rescue Truck	\$1,400,000	\$1,400,000					
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 217)	\$270,000	\$270,000					
	421 - Equipment	Replace 2005 Rear Load Garbage Truck (#227)	\$320,000	\$320,000					
	421 - Equipment	Replace 2012 Chevy pickup (Truck 10)	\$45,000	\$45,000					
	421 - Equipment	Replace 2010 Dodge Caravan (Rec)	\$40,000	\$40,000					
2029		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	Central Park Riverwall	\$600,000	\$600,000					
	422- Parks and Pools	Central Park Major Updates?	\$1,000,000	\$1,000,000					
2029		STORM SEWER*							
	601 - Storm	Kenneth Ave Storm Sewer	\$500,000			\$100,000			\$400,000
	601 - Storm	Sunny Meadows Pond with Enhanced Settling	\$200,000			\$200,000			
	601 - Storm	Riverview Stormwater Detention	\$2,000,000			\$1,400,000			\$600,000
	601 - Storm	Tobacnoir Street Area Reconstruction Phase 1 (2024 Utility Work)	\$250,000			\$250,000			
2029		SANITARY SEWER*							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 2 (Sullivan, Kenneth, 14th, 15th, 16th, 1	\$1,600,000		\$200,000		\$1,800,000		
2029		STREET PAVING							
		New Concrete Streets Reconstruction							
	420 - Streets and Sidewalk	Tobacnoir Street Area Reconstruction Phase 1 (2024 Utility Work)	\$1,400,000	\$800,000	\$600,000				
	420 - Streets and Sidewalk	Street Patch Program	\$200,000	\$150,000					\$50,000
	420 - Streets and Sidewalk	Central Park Road/Parking	\$150,000	\$150,000					
	420 - Streets and Sidewalk	Elm Street Bridges Design	\$600,000	\$120,000					\$480,000
	420 - Streets and Sidewalk	3rd Avenue & Kenneth Avenue (3rd to 10th) (Possibly Move based on Grant determination)	\$4,900,000	\$490,000	\$490,000				\$3,920,000
2029		SIDEWALKS							
	420 - Streets and Sidewalk								
2029		MISCELLANEOUS							
	423 - Buildings and Misc	Refresh All Wireless Access Points	\$25,000	\$25,000					
	423 - Buildings and Misc	Refresh All Old Switches	\$35,000	\$35,000					
TOTAL			\$15,535,000	\$5,445,000	\$1,290,000	\$1,950,000	\$1,800,000	\$0	\$5,450,000

* Funds were borrowed in prior year

CITY OF KAUKAUNA
CAPITAL PROJECTS 2027-2031

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2030		EQUIPMENT							
	421 - Equipment	Replace 2015 Chevy Crew Cab (Truck 2)	\$55,000	\$55,000					
	421 - Equipment	Replace 2015 Chevy 1 Ton (Truck 5)	\$70,000	\$70,000					
	421 - Equipment	Replace 2000 Mitsubishi fork lift	\$40,000	\$40,000					
	421 - Equipment	Replace 1995 Godwin Sewer Pump	\$40,000	\$40,000					
	421 - Equipment	Replace 2010 International Work Star 7400 (Truck 210)	\$270,000	\$270,000					
	421 - Equipment	Ambulance Cot	\$44,000	\$44,000					
2030		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools								
2030		STORM SEWER							
	601 - Storm	Thelen Avenue Storm Sewer Upsizing (remaining from 2025)	\$75,000			\$75,000			
	601 - Storm	Tobacnoir Street Area Reconstruction Phase 2 (2025 Utility Work)	\$250,000			\$250,000			
	601 - Storm		\$0						
2030		SANITARY SEWER							
	602- Sanitary	President Street Area Utility Relay (Grant, Garfield, McKinley, Raught, Claribel)	\$1,600,000		\$300,000		\$1,300,000		
	602- Sanitary								
2030		STREET PAVING							
		New Concrete Streets							
	420 - Streets and Sidewalk	High Pointe Meadows	\$1,800,000	\$700,000	\$1,100,000				
		Reconstruction							
	420 - Streets and Sidewalk	Tobacnoir Street Area Reconstruction Phase 2 (2025 Utility Work)	\$1,200,000	\$600,000	\$600,000				
	420 - Streets and Sidewalk	Catherine/Amanda Street	\$1,500,000	\$800,000	\$700,000				
	420 - Streets and Sidewalk	Alley Paving	\$450,000	\$225,000	\$225,000				
	420 - Streets and Sidewalk	Linda Court & Thelen Avenue (2025 Utility Work)	\$800,000	\$400,000	\$400,000				
	420 - Streets and Sidewalk	Ann - Crooks Intersection	\$750,000	\$750,000					
	420 - Streets and Sidewalk	Elm Street Bridges	\$5,000,000	\$1,000,000					\$4,000,000
2030		SIDEWALKS							
	420 - Streets and Sidewalk	Replace Defective Walks	\$250,000	\$50,000	\$200,000				
	420 - Streets and Sidewalk								
2030		MISCELLANEOUS							
	423 - Buildings and Misc	Replace All Camera Servers	\$45,000	\$45,000					
		TOTAL	\$14,239,000	\$5,089,000	\$3,525,000	\$325,000	\$1,300,000	\$0	\$4,000,000

* Funds were borrowed in prior year

CITY OF KAUKAUNA
CAPITAL PROJECTS 2027-2031

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2031		EQUIPMENT							
	421 - Equipment	Replace Chevy Trailblazer (#1)	\$45,000	\$45,000					
	421 - Equipment								
2031		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	Upper Riverside Park / Pavillion	\$1,500,000	\$1,500,000					
2031		STORM SEWER							
	601 - Storm	Wisconsin Avenue Area Utility Relay (Phase 1) - 2026 Utility Relay Streets	\$500,000			\$500,000			
	601 - Storm	Ann Street (Fieldcrest to Crooks)	\$400,000			\$400,000			
	601 - Storm								
2031		SANITARY SEWER							
	602- Sanitary	Northside Relay (East Hyland Ave, Gertrude, George, Division, Lincoln)	\$2,000,000		\$400,000		\$1,600,000		
	602- Sanitary								
2031		STREET PAVING							
		New Concrete Streets Reconstruction							
	420 - Streets and Sidewalk	Wisconsin Avenue Area Utility Relay (Phase 1) - 2026 Utility Relay Streets	\$1,250,000	\$650,000	\$600,000				
	420 - Streets and Sidewalk	Ann Street (Fieldcrest to Crooks)	\$1,000,000	\$500,000	\$500,000				
	420 - Streets and Sidewalk								
	420 - Streets and Sidewalk								
	420 - Streets and Sidewalk								
2031		SIDEWALKS							
	420 - Streets and Sidewalk								
	420 - Streets and Sidewalk								
2031		MISCELLANEOUS							
	423 - Buildings and Misc								
	423 - Buildings and Misc								
TOTAL			\$6,695,000	\$2,695,000	\$1,500,000	\$900,000	\$1,600,000	\$0	\$0

* Funds were borrowed in prior year

Map Name:
City of Kaukauna 5 Year Plan
2027 - 2031 CIP

MAP
LEGEND

2027 Concrete	
2027 Sanitary	
2027 Asphalt	
2027 Alleys	
2027 Sidewalk	
2028 Concrete	
2028 Utility	
2028 Asphalt	
2028 Alleys	
2028 Sidewalk	
2029 Concrete	
2029 Utility	
2029 Asphalt	
2029 Alleys	
2029 Sidewalk	
2030 Concrete	
2030 Sanitary	
2030 Asphalt	
2030 Alleys	
2030 Sidewalk	
2031 Concrete	
2031 Sanitary	
2031 Asphalt	
2031 Alleys	
2031 Sidewalk	

