

# BOARD OF PUBLIC WORKS

City of Kaukauna  
**Council Chambers**  
Municipal Services Building  
144 W. Second Street, Kaukauna



Monday, April 15, 2024 at 6:00 PM

## AGENDA

### In-Person

1. Correspondence.
2. Discussion Topics.
  - a. Capital Project Improvement Plan Review/Approval.
  - b. Authorization Resolution Inflation Reduction Act.
  - c. 2024 Slow Mow Summer.
  - d. Public Works Update.
3. Adjourn.

## NOTICES

Notice is hereby given that a majority of the City Council will be present at the meeting of the Board of Public Works meeting scheduled for Monday, April 15, 2024 at 6:00 P.M. to gather information about a subject over which they have decision making responsibility.

**IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.**

Topic: **Kaukauna April 15, 2024 - Committee Meetings**

Time: **Apr 15, 2024 06:00 PM Central Time (US and Canada)**

Join Zoom Meeting

<https://us06web.zoom.us/j/2346054161?pwd=SWRkZ3k5V2t0MDkzN241d0RvR3h1QT09&omn=82559484972>

Meeting ID: 234 605 4161

Passcode: 54130

One tap mobile

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- +1 301 715 8592 US (Washington DC)
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- +1 253 215 8782 US (Tacoma)
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- +1 669 444 9171 US
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Meeting ID: 234 605 4161

Passcode: 54130

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# MEMO

## Finance and Engineering

To: Board of Public Works

From: Director of Finance, W. Van Rossum, Director of Public Works, J. Neumeier

Date: 04/15/2024

Re: Capital Projects Improvement Plan Review/Approval

Attached is the latest Capital Improvement Plan (CIP) for the City of Kaukauna. Staff has met to review the projects within the plan and adjusted to the latest status of each project. The 2024 year received more attention as that will determine what the borrowing needs are for 2024.

### 421 – Equipment Fund

The largest cost on the 2024 list is the replacement of the Fire Departments ladder truck at \$1.7m. This was preordered and committed to back in 2022 when lead times and cost were a bit of an unknown. We are expecting to take possession of the ladder truck within the next year. There are a few pool items that are needed with the new Aquatic Center that have been added to the Parks area. The Pickleball has been a highly requested amenity for the past few years. City had borrowed funds back in 2022. The additional funds will cover the updated cost for construction.

### 601 & 602 – Utility Funds

All sanitary and storm project in 2022-24 have been funded with the 2022 borrowing. This list to keep the project on the radar and give insight on what will be happening. This is the last year of those funds. Staff will look to borrow another three years of project come 2025. Both sections are for informational purpose in the 2024 CIP.

### 420 – Street and Sidewalk Fund

Street and Sidewalk is following the schedule to replace sections of street after underground utilities have been replaced. The City works in conjunction with Kaukauna Utility on the reconstruction of streets so new streets aren't being torn up after they are paved.

## 421 – Building and Miscellaneous

There are two projects related to buildings on the list. One is at the library campus and the other at the environmental campus. The library involves a sorting machine and relocating offices that are now in the area where the sorting machine will be placed. The sorting machine is one that will gain efficiency and streamline the process of tracking the catalog of material. RFID technology for the sorting machine since 2013.

The environmental center project is replacing the siding with a durable LP Smart side that will give years of durability and keep the rodents from leaving their mark on the side of the buildings. Department of Public works is planning to do the install as it fits into the schedule.

The other projects within the Miscellaneous section are related to development project and TIF incentives. More specifically TIF 5 – Commerce Crossing. The reserve is a loan that will be paid back over five years. The hotel as well as the Legacy Creekside apartments funds are an incentive. The total of these projects is \$7.7m which will be taxable bonds and a liability of TIF 5 and the developer to repay.

The total borrowing shows to be \$13.2m. Of that the total, General Obligation (GO) debt that the tax levy is responsible for is \$5.5m. The City pays down around \$5m of debt each year. Keeping the annual borrowing close to this amount will keep the tax rate flat as it relates to debt service.

Open projects from previous year CIP are being reviewed and updated. Staff will have a better idea by the first meeting in May on the borrowing needs for 2024 once we have these numbers. Any remaining funds within the capital funds will be applied to the projects reducing the need to borrow. Any projects that are overspent will increase the need for bonding.

### **Staff Recommended Action:**

Review the 2024-28 CIP list and give approval to move ahead with the projects listed in 2024 year of the plan.

Direct the Finance Director to come back at a future meeting for approval of the 2024 bonding needs.

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2024</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace 1991 John Deere Grader #21	\$500,000	\$500,000					
	421 - Equipment	Athletic Field Groomer (new fleet)	\$27,000	\$27,000					
	421 - Equipment	Platform Ladder Truck	\$1,700,000	\$1,700,000					
	421 - Equipment	Concrete buster for backhoe (new attachment)	\$12,000	\$12,000					
<b>2024</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools	Pickleball & Disc Golf	\$400,000	\$400,000					
	422- Parks and Pools	Pool - Interior Furnishings	\$50,000	\$50,000					
	422- Parks and Pools	Pool - Cameras, Door Swipes, Data Jack	\$70,000	\$70,000					
	422- Parks and Pools	Pool - Exterior Furnishings (Tables, Benches, etc.)	\$70,000	\$70,000					
	422- Parks and Pools	Pool - Sponsorship Donor wall	\$25,000	\$25,000					
	422- Parks and Pools	1000 Islands Boardwalk	\$450,000	\$250,000					\$200,000
	422- Parks and Pools	Plazas 1st & 2nd Street Ally	\$400,000	\$375,000					\$25,000
	422- Parks and Pools	Municipal Tree Replacement / Reforestation - EAB	\$25,000	\$25,000					\$25,000
<b>2024</b>		<b>STORM SEWER*</b>							
	601 - Storm	Quinney/Metoxen Street Area Phase 2	\$950,000		\$250,000	\$700,000			
	601 - Storm	Alley Storm Sewer Downtown	\$130,000		\$10,000	\$120,000			
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
<b>2024</b>		<b>SANITARY SEWER*</b>							
	602- Sanitary	MS 6 Wet Well ( was Thilmany Interceptor )	\$90,000		\$0		\$90,000		
	602- Sanitary	Kenneth Avenue/3rd Street	\$1,320,000		\$71,000		\$246,000		\$1,003,000
	602- Sanitary	Aurthur Street	\$660,000		\$85,000		\$270,000		\$305,000
	602- Sanitary	Tobacnoir Street Area Utility Relay - Phase 1 (Kaukauna, Brothers, Division, Oviatt, Blackwell, Tobacnoir) Tob. to Taylor	\$2,500,000		\$225,000		\$1,015,000		\$1,260,000

\* Funds were borrowed in prior year

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2024</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets Reconstruction</b>							
	420 - Streets and Sidewalk	Quinney/Metoxen Street Area Phase 2	\$1,500,000	\$750,000	\$750,000				
	420 - Streets and Sidewalk	Alley Paving Downtown	\$300,000	\$200,000	\$100,000				
	420 - Streets and Sidewalk	Pool Road and Parking Lot	\$250,000	\$250,000					
	420 - Streets and Sidewalk	Horseshoe Parking Lot	\$75,000	\$75,000					
	420 - Streets and Sidewalk	Asphalt overlay Kenneth Ave	\$365,000	\$91,250	\$0		\$91,250		\$182,500
	420 - Streets and Sidewalk	Concrete Street Patch Program	\$100,000	\$100,000	\$0				
<b>2024</b>		<b>SIDEWALKS</b>							
	420 - Streets and Sidewalk	Replace Defective Walks	\$200,000	\$50,000	\$150,000				
<b>2024</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc	Library Offices/Sorting Machine/Workroom Redesign	\$400,000	\$400,000					
	423 - Buildings and Misc	New Siding on Nature Center	\$35,000	\$35,000					
	465 - TIF 5 Commerce Crossing	**The Reserve on Arbor way (Loan)	\$6,000,000	\$6,000,000					
	465 - TIF 5 Commerce Crossing	**Grand Stay Hotel Incentive	\$1,300,000	\$1,300,000					
	465 - TIF 5 Commerce Crossing	**Legacy Creekside Apartments Incentive	\$400,000	\$400,000					
		<b>TOTAL</b>	<b>\$20,339,000</b>	<b>\$13,155,250</b>	<b>\$1,641,000</b>	<b>\$855,000</b>	<b>\$1,712,250</b>	<b>\$0</b>	<b>\$3,000,500</b>
		**Taxable Bonds							

\* Funds were borrowed in prior year

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2025</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace Deweze hill mower	\$48,000	\$48,000					
	421 - Equipment	Replace 2008 Skid Steer Loader (Fleet #30)	\$50,000	\$50,000					
	421 - Equipment	Replace 2009 Chevy Silverado 2500 4x4, Emerg. Equip	\$74,000	\$74,000					
	421 - Equipment	Replace 1991 John Deere Grader #22 / Change to L90 loader with plow and wing	\$400,000	\$400,000					
	421 - Equipment	Replace 2012 Chevy 1 Ton Dump (Truck 9) With Plow	\$70,000	\$70,000					
	421 - Equipment	Replace 2008 2 1/2 Ton Dump Truck (Fleet #212)	\$200,000	\$200,000					
	421 - Equipment	Code Enforcement Truck - EV	\$60,000	\$60,000					
	421 - Equipment	Purchase new Garbage Truck (228)	\$300,000	\$300,000					
	421 - Equipment	Replace 2009 Pick Up Truck (Fleet #14) - Engineering	\$50,000	\$50,000					
	421 - Equipment	Ambulance Cot	\$25,000	\$25,000					
	421 - Equipment	Replace 2000 Pick Up Truck #19 with EV - Environmental Center	\$60,000	\$60,000					
	421 - Equipment	Power Load System (Fire Department)	\$34,100	\$34,100					
	421 - Equipment	Pallet conversion leaf loader for (old 228)	\$50,000	\$50,000					
<b>2025</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools	Kakalin Trail Extension (TIF 12)	\$50,000	\$50,000					
	422- Parks and Pools	Wisconsin Ave Switch Back Trail	\$150,000	\$150,000					
	422- Parks and Pools	Dog Park updates/upgrades (trees, restrooms, wash station)	\$350,000	\$340,000					\$10,000 grant
	422- Parks and Pools	Playground Update -Strassburg	\$300,000	\$300,000					
<b>2025</b>		<b>STORM SEWER</b>							
	601 - Storm	Washington, Florence, Plank	\$300,000		\$75,000	\$225,000			
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
	601 - Storm	Badger Road Pond	\$350,000			\$350,000			
	601 - Storm	Riverview Stormwater Detention	\$2,000,000			\$1,400,000			\$600,000
<b>2025</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Desnoyer Street Area Utility Relay (Seymour, Ducharme, Blackwe	\$1,250,000		\$200,000		\$1,050,000		
	602- Sanitary	River Street Sanitary Sewer and Easement	\$160,000		\$20,000		\$140,000		

\* Funds were borrowed in prior year

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2025</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
	420 - Streets and Sidewalk	South Weiler Road, Campfire Court, Antelope, White Wolf	\$1,400,000	\$650,000	\$750,000				
	420 - Streets and Sidewalk	Antelope & Bear Paw	\$900,000	\$400,000	\$500,000				
	420 - Streets and Sidewalk	Ash Grove + Walk Extension	\$350,000	\$150,000	\$200,000				
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	Washington, Florence, Plank, Lower Thilmany	\$1,300,000	\$650,000	\$650,000				
	420 - Streets and Sidewalk	River Street/Parking Area	\$450,000	\$400,000	\$50,000				
	420 - Streets and Sidewalk	Central Park Road	\$60,000	\$30,000					\$30,000
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
	420 - Streets and Sidewalk	I-41 Corridor Bridges	\$100,000	\$100,000					
<b>2025</b>		<b>SIDEWALKS</b>							
<b>2025</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc	Fox Shores RR Site Remediation	\$60,000	\$60,000					
	423 - Buildings and Misc	Replace Video Surveillance Cameras	\$50,000	\$50,000					
	423 - Buildings and Misc	Rail Crossing Quiet Zone Project	\$100,000	\$100,000					
		<b>TOTAL</b>	<b>\$11,438,100</b>	<b>\$4,953,100</b>	<b>\$2,645,000</b>	<b>\$2,010,000</b>	<b>\$1,190,000</b>	<b>\$0</b>	<b>\$630,000</b>

\* Funds were borrowed in prior year



**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2026</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace 2003 Pierce Fire Engine	\$985,000	\$985,000					
	421 - Equipment	Replace 2011 John Deere Gator (118)	\$20,000	\$20,000					
	421 - Equipment	Replace 2001 Snow Go Snow Blower							
	421 - Equipment	Replace 2014 F350 4x4 Dump (Truck 8)	\$65,000	\$65,000					
	421 - Equipment	Replace 2012 GMC Sierra (Truck 3)	\$35,000	\$35,000					
	421 - Equipment	2010 Elgin Pelican Street Sweeper (25)							
<b>2026</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools	Red Hills Trail to 1000 Islands/OCC	\$800,000	\$700,000					\$100,000
	422- Parks and Pools	LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks	\$1,000,000	\$1,000,000					
	422- Parks and Pools	Grignon Mansion Parking Lot and Stormwater on land acquired in	\$500,000	\$500,000					
<b>2026</b>		<b>STORM SEWER</b>							
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
<b>2026</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Industrial Park Sanitary Sewer	\$1,600,000				\$1,600,000		
	602- Sanitary	Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild)	\$750,000	\$650,000	\$100,000				
<b>2026</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
	420 - Streets and Sidewalk	Ridgecrest Drive, Nikki Lane	\$700,000	\$250,000	\$467,000				
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	9th Street (Brill To Crooks)	\$2,000,000	\$1,100,000	\$900,000				
	420 - Streets and Sidewalk	Brill Street (7th to 9th)	\$400,000	\$250,000	\$150,000				
	420 - Streets and Sidewalk	MSB Parking Lot	\$200,000	\$200,000					
	420 - Streets and Sidewalk	High Street (700')	\$200,000	\$100,000	\$100,000				
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
<b>2026</b>		<b>SIDEWALKS</b>							
	420 - Streets and Sidewalk	Replace Defective Walks	\$225,000	\$50,000	\$175,000				
<b>2026</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc	Replace Library Playmat	\$15,000	\$15,000					
		<b>TOTAL</b>	<b>\$9,930,000</b>	<b>\$6,120,000</b>	<b>\$2,092,000</b>	<b>\$35,000</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$100,000</b>

\* Funds were borrowed in prior year

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2027</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace 2012 Chevy Silverado 1500 (Truck 10)	\$35,000	\$35,000					
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 216)	\$205,000	\$205,000					
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 217)	\$205,000	\$205,000					
	421 - Equipment	Replace 2012 Volvo Loader L90C (Tractor 22)							
<b>2027</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools	Park Upgrades (Playground equipment TBD which park)	\$350,000		\$350,000				
	422- Parks and Pools	Bicycle Check Out Hub	\$100,000						
<b>2027</b>		<b>STORM SEWER</b>							
	601 - Storm	Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	Pond/Stream Bank Restoration	\$45,000			\$45,000			
<b>2027</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 1 (Sullivan, Kenneth, 11	\$925,000		\$200,000		\$725,000		
	602- Sanitary	Cleveland Avenue, E 8th, 9th	\$200,000		\$50,000		\$150,000		
<b>2027</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
	420 - Streets and Sidewalk	Bluestem 3/4	\$1,100,000	\$500,000	\$600,000				
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
<b>2027</b>		<b>SIDEWALKS</b>							
<b>2027</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc	Connect Kaukauna's Fiber Network to Wisnet's Appleton POP	\$300,000	\$300,000					
	423 - Buildings and Misc	Broadband light poles at key roads exiting the city to include cameras.	\$200,000	\$200,000					
	423 - Buildings and Misc	<i>Refund Pool 2023C Note</i>	<i>\$3,500,000</i>	<i>\$3,500,000</i>					
		<b>TOTAL</b>	<b>\$10,965,000</b>	<b>\$6,645,000</b>	<b>\$3,000,000</b>	<b>\$345,000</b>	<b>\$875,000</b>	<b>\$0</b>	<b>\$0</b>

\* Funds were borrowed in prior year

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2028</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace 2012 Chevy Silverado 1500 4 X 4 (Engineering)	\$40,000	\$40,000					
	421 - Equipment	Replace 2009 Ford E450 Ambulance	\$360,000	\$360,000					
	421 - Equipment		\$0	\$0					
	421 - Equipment		\$0	\$0					
	421 - Equipment		\$0	\$0					
	421 - Equipment		\$0	\$0					
<b>2028</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools								
	422- Parks and Pools		\$0	\$0					
<b>2028</b>		<b>STORM SEWER</b>							
	601 - Storm	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	Kenneth Ave Storm Sewer (Possibly Move based on Grant determination)	\$300,000			\$300,000			
	601 - Storm		\$0	\$0					
	601 - Storm		\$0	\$0					
<b>2028</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 2 (Sullivan, Kenneth, 14	\$1,200,000		\$200,000		\$1,000,000		
	602- Sanitary		\$0	\$0					
	602 - Sanitary		\$0	\$0					

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**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2024-2028**

updated 4/10/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2028</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	3rd Avenue & Kenneth Avenue (3rd to 10th) (Possibly Move based on Grant determination)	\$4,500,000	\$450,000	\$450,000				\$3,600,000
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
	420 - Streets and Sidewalk		\$0	\$0					
<b>2028</b>		<b>SIDEWALKS</b>							
	420 - Streets and Sidewalk	Replace Defective Walks	\$250,000	\$50,000	\$200,000				
	420 - Streets and Sidewalk		\$0	\$0					
<b>2028</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc		\$0	\$0					
		<b>TOTAL</b>	<b>\$10,450,000</b>	<b>\$2,600,000</b>	<b>\$2,650,000</b>	<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

\* Funds were borrowed in prior year

City of Kaukauna  
Board of Public Works  
jn/engr dept

April 15, 2024

**Agenda Item #2b**

Authorizing Resolution for 2024 Inflation Reduction Act Urban Forestry Grant

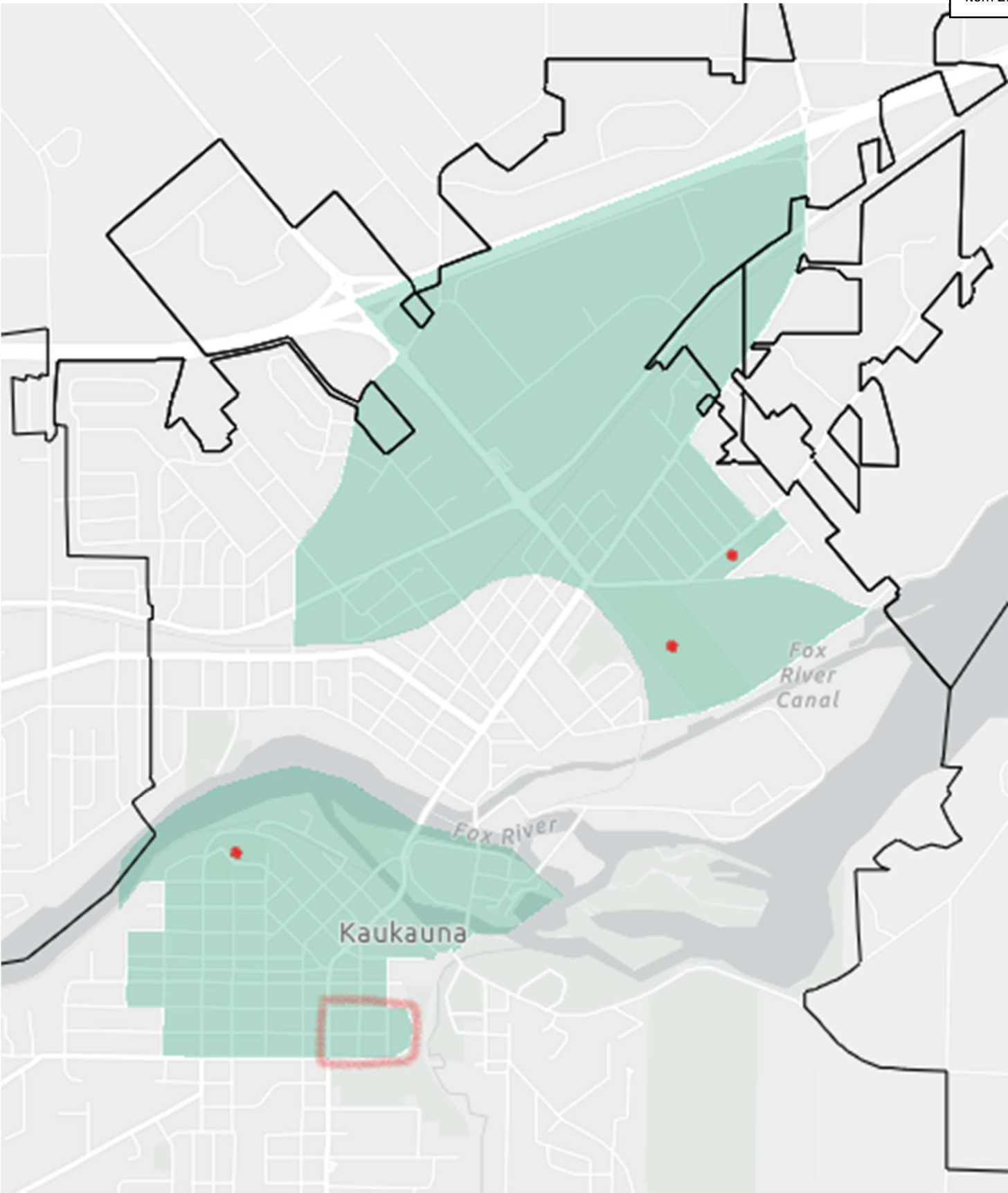
**Background**

From DNR: The Urban Forestry Inflation Reduction Act (UF IRA) Grant program uses federal funds to support projects that positively impact trees and people within disadvantaged communities in Wisconsin.

- Grants range from \$1,000 to \$500,000 and require no match.
- Projects must take place in or benefit people living in disadvantaged communities. (See green shaded areas of the map on the next page.)
  - Opportunities
    - Grignon Park
    - Strassberg Park
    - LaFollette Park
    - 2024 Paving Project
- Grant projects may cover a duration up to 3 years from the project start date.
- Procurement: Federal grant dollars are subject to the Code of Federal Regulation (CFR).

**Staff Recommendation**

Recommend approval of the Authorizing Resolution to Common Council and direct the Director of Public Works / City Engineer to apply for a 2024 Inflation Reduction Act Urban Forestry Grant.



**RESOLUTION 2024-\_\_\_\_\_**  
**CITY OF KAUKAUNA**  
**AUTHORIZING RESOLUTION FOR 2024 INFLATION REDUCTION ACT**  
**URBAN FORESTRY GRANT**

**WHEREAS**, the applicant, City of Kaukauna, is interested in obtaining a grant from Wisconsin Department of Natural Resources for the purpose of funding urban and community forestry projects specified in Ch. NR 47, Wis. Adm. Code; and

**WHEREAS**, the applicant attests to the validity and veracity of the statements and representations contained in the grant application; and

**WHEREAS**, the applicant requests a grant agreement to carry out the project;

**NOW, THEREFORE, BE IT RESOLVED**, the applicant, City of Kaukauna, will comply with all local, state, and federal rules, regulations and ordinances relating to this project and the cost-share agreement;

**BE IT FURTHER RESOLVED**, the applicant will budget a sum sufficient to fully and satisfactorily complete the project and hereby authorizes and empowers the Director of Public Works/City Engineer, its official or employee, to act on its behalf to:

1. Sign and submit the grant application.
2. Sign a grant agreement between applicant and the DNR.
3. Submit interim and/or final reports to the DNR to satisfy the grant agreement.
4. Submit grant reimbursement request to the DNR.
5. Sign and submit other required documentation.

Introduced and adopted this 16th day of April, 2024.

APPROVED: \_\_\_\_\_  
Anthony J. Penterman, Mayor

ATTEST: \_\_\_\_\_  
Sally A. Kenney, Clerk



City of Kaukauna  
Board of Public Works – April 15, 2024  
jwn/engr dept

**Agenda Item #2c**  
**Slow-Mow Summer Recommendation**

**Background**

In 2023, the City stopped promoting “No-Mow May” and began to promote different ways to help pollinators with a more holistic approach called “Slow-Mow Summer”. Some ways to participate include decreasing the amount of times grass is cut, planting flowers and native plants; especially plants that flower early in the season, increasing mower height to highest setting, and reducing pesticide use. These actions not only help pollinators like bees and butterflies, but they are also important stormwater management practices. Slow-Mow Summer actions help create lawns that require less chemicals, promote more infiltration, require less watering, and help keep pollutants out of our rivers and lakes. We are again recommending the City encourages residents to participate in Slow-Mow Summer, promoting pollinator friendly actions that anyone can take part in to create pollinator friendly yards.

**Staff Recommendation**

Direct staff to continue promoting the “Slow-Mow Summer” program and participate as much as practical in City parks and open spaces.

