

BOARD OF PUBLIC WORKS

City of Kaukauna
Council Chambers
Municipal Services Building
144 W. Second Street, Kaukauna



Monday, July 06, 2026 at 6:00 PM

AGENDA

In-Person and Remote Teleconference via ZOOM

1. Correspondence.
2. Discussion Topics.
 - a. Project 3-26 Alley Paving Special Assessment Public Hearing.
 - [b.](#) Authorization to seek proposals for the debris removal of the storm station.
 - [c.](#) Recommendation to award bids for the replacement of Tandem Dump Truck #215.
 - [d.](#) Recommendation to award bid for Skid Steer #30 with attachments.
 - [e.](#) Recommendation to award bid for Leaf Collector Skid Unit.
 - [f.](#) State Municipal Financial Agreements for I-41 Corridor Project.
 - g. Public Works Updates.
3. Adjourn.

NOTICES

Board of Public Works - Notice is hereby given this is a public meeting of the Board of Public Works. As such, all members or a majority of the City's Common Council and Standing Committees will likely be in attendance. While members of the Common Council or any Standing Committees may participate in discussions, only the Board of Public Works will take formal action.

IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.

MEETING ACCESS INFORMATION:

You can access this meeting by one of three methods: from your telephone, computer, or by an app. Instructions are below.

To access the meeting by telephone:

1. Dial 1-312-626-6799
2. When prompted, enter Meeting ID 234 605 4161 followed by #
3. When prompted, enter Password 54130 followed by #

To access the meeting by computer:

1. Go to <http://www.zoom.us>
2. Click the blue link in the upper right hand side that says Join a Meeting
3. Enter Meeting ID 234 605 4161
4. Enter Password 54130
5. Allow Zoom to access your microphone or camera if you wish to speak during the meeting

To access the meeting by smartphone or tablet:

1. Download the free Zoom app to your device
2. Click the blue button that says Join a Meeting
3. Enter Meeting ID 234 605 4161
4. Enter Password 54130
5. Allow the app to access your microphone or camera if you wish to speak during the meeting

Members of the public will be muted unless there is an agenda item that allows for public comment or if a motion is made to open the floor to public comment.



MEMO

DEPARTMENT OF PUBLIC WORKS

To: Board of Public Works
From: Jake Van Gompel, Street Superintendent
Date: July 6, 2026
Re: Agenda item 2b, Authorization to seek proposals for the debris removal at the Tower Drive storm lift station.

Background information:

The storm station on Tower Drive has been noted to have collected a significant amount of debris over the years. This material needs to be cleaned out and disposed of to protect pumps from damage and restore capacity for the station. Crew members initially reached out to contractors for estimates for this work. With costs exceeding the \$25,000 mark we are looking for authorization to seek proposals for this project.

Strategic Plan:

N/A

Budget:

\$35,000 was budgeted in the 601- Storm Sewer Maintenance fund for 2026.

Recommended action:

Authorize the Street Superintendent to seek proposals for the debris removal of the Tower Drive storm lift station.



MEMO

DEPARTMENT OF PUBLIC WORKS

To: Board of Public Works
From: Jake Van Gompel, Street Superintendent
Date: July 6, 2026
Re: Item 2c, Recommendation to Award Bids for Replacement of Tandem Dump Truck #215

Background information:

Bids for replacement of Tandem Dump Truck #215 were opened on June 24, 2026. This project was separated into two sections. Section A includes Chassis and trade-in value, and Section B includes the truck body and plow package. We received four bids for Section A and two bids for section B.

Through review of the bid packets and required documentation for complete bid, the Street Department determined that Packer City with the International chassis for Section A, and Monroe with the body and plow package for section B to be lowest responsible bidders. The bid tabulation is included in this packet. Within the bid packet from Packer City for Section A, Packer City will reevaluate the value of the trade truck after one year.

Strategic Plan:

To continue providing a high quality of life through services, the Street Department replaces older equipment to enhance operations.

Budget:

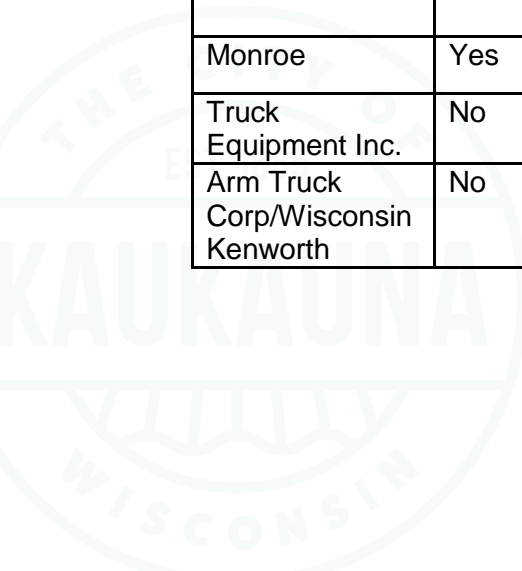
The city has budgeted and borrowed \$325,000 for this replacement in 2027 Capital Borrowing. Total replacement with section A and B while taking trade would be \$324,376.00

Recommended action:

Award Section A to Packer City for \$139,619.00 including the trade-in of the current truck; contingent on no loss of value at the time of reevaluation, and award Section B to Monroe for \$202,757.00

Tandem Dump Truck # 215 Chassis Bid Tabulation					
Section A					
	Bid Bond	Outright Price	Trade Price		Total With Option Minus Trade
Truck Country	No	\$137,750.00	\$21,000.00		\$116,750.00
Packer City International Trucks, Inc.	Yes	\$139,619.00	\$18,000.00		\$121,619.00
Quality Truck	Yes	\$150,484.00	\$0		\$150,484.00
Wisconsin Kenworth	No	\$155,000.00	\$6,000.00		\$149,050.00

Tandem Dump Truck # 215 Body Package Bid Tabulation		
Section B		
	Bid Bond	Outright Price
Monroe	Yes	\$202,757.00
Truck Equipment Inc.	No	\$230,000.00
Arm Truck Corp/Wisconsin Kenworth	No	\$210,227.00





MEMO

DEPARTMENT OF PUBLIC WORKS

To: Board of Public Works
From: Jake Van Gompel, Street Superintendent
Date: July 6, 2026
Re: Agenda Item 2d, Recommendation for Award of Skid Steer #30 with attachments.

Background information:

With multiple different functions through all four seasons, this type of machine can be an asset to the city. We also evaluated how this machine could help with operations, time constraints, and cost, when scheduling rented equipment.

The skid steer bids were put together with multiple options to check pricing of different features and attachments. There were six different companies that bid on the project. Bids were opened on June 24, 2026. See bid tabulation attached.

The first alternate attachment (Option #1), the boom with mower, would improve our capabilities of storm pond maintenance and shoulder mowing of roads and trails. The second alternate attachment (Option #4), the HLA snow pusher, would strengthen our snow removal operations. The plow attachment has multiple functions which gives operators versatility and maneuverability when scheduled to remove snow in smaller parking lots with parked vehicles and tight locations on trails.

Strategic Plan:

Within the foundation of the strategic plan, innovation has been an effort we strive for within the Street Department. This equipment will improve and expand our services and should prove to be financially responsible by reducing the need for rented equipment.

Budget:

\$50,000 was budgeted for this replacement.

Recommended action:

With this project having multiple options we have listed possible actions in order of Public Works preference:

- a) Award bid to Fabick Cat for base bid plus all options and trade for \$109,565.00; or
- b) Award bid to Fabick Cat for base bid plus options 1,2,3, and trade for \$93,365; or
- c) Award bid to Fabick Cat for base bid plus options 2,3, and trade for \$60,280.

Tracked Skid Steer #30 Bid Tabulation With Attachments								
	Bid Bond	Outright Price	Trade Price	Option #1 Boom with Mower	Option #2 2-Speed	Option #3 Ride Control	Option #4 Snow Pusher Edge Flex	Total with Trade and Options
Bob Cat Plus	No	\$77,892.51	\$10,500.00	NA	Included	Included	NA	\$67,392.51
Fabick Cat	Yes	\$71,500.00	\$12,000.00	\$33,085.00	Included	\$780.00	\$16,200.00	\$109,565.00
Miller-Bradford & Risberg, Inc.	Yes	\$78,109.00	\$11,250.00	\$33,186.00	Included	Included	\$17,200.00	\$117,245.00
Riesterer & Schnell Inc.	Yes	\$73,679.28	\$9,000.00	\$31,773.98	Included	Included	\$15,216.17	\$111,687.43
Service Motors	Yes	\$75,900.00	\$13,000.00	\$36,500.00	Included	Included	\$16,250.00	\$115,650.00
Weyers	No	\$77,649.00	\$10,000.00	\$33,065.00	Included	Included	\$16,459.00	\$117,173.00









MEMO

DEPARTMENT OF PUBLIC WORKS

To: Board of Public Works
From: Jake Van Gompel, Street Superintendent
Date: July 6, 2026
Re: Agenda Item 2e, Recommendation for Award of Leaf Collector Skid Unit

Background information:

With the arrival of our new automated garbage truck the Street Department is ready to start converting Garbage Truck #228 into an automated leaf collection vehicle. This project had three bidders for the opening on June 24, 2026. See bid tabulation included in this packet.

This piece of equipment will be a powerful addition to help with the workload through the leaf collection season. Currently 8 to 11 staff members are needed for 5 to 6 weeks for this collection. This collector should reduce the number of staff needed throughout the season while also giving us options to run multiple shifts with only one staff member. This automated collector will also give us opportunity to clean storm inlets, offer a spring collection if needed, and to be better prepared for early winter storms.

Strategic Plan:

Within the foundation of the strategic plan innovation has been an effort we strive for within the Street Department. This equipment will improve existing processes while creating other opportunities for services.

Budget:

This conversion project was budgeted at \$70,000 in 2025.

Recommended action:

- 1) Award bid to EJ Equipment for the Leaf Collector Skid Unit for the total price of \$92,366.00; and
- 2) Authorize the Street Superintendent to utilize additional funds from the 421 Equipment fund for conversion costs.

Leaf Collector Skid Unit Bid Tabulation		
	Bid Bond	Outright Price
R-Now	Yes	\$133,250.00
MacQueen Equipment	Yes	\$113,063.80
EJ Equipment	Yes	\$92,366.00





MEMO

Engineering Department

To: Board of Public Works
 From: John Neumeier, Director of Public Works/City Engineer
 Date: 7/6/2026
 Re: State/Municipal Financial Agreements for I-41 Corridor Projects

Background information:

Wisconsin Department of Transportation (WisDOT) is completing several projects improving the I-41 corridor through Outagamie County. City of Kaukauna will have some minor shared financial responsibility for improvements, including a nominal aggregate quantity, adjusting manhole rims, and Community Sensitive Design (CSD) elements. The CSD elements are contained within the project 1130-66-71 – I-41 Mainline, Holland – CTH N agreement and include a cost-share for concrete staining enhancements on the Maloney Road and STH 55 bridges.

WisDOT is providing four State/Municipal Financial Agreements (SMFA) for the various projects within the City limits. Please review the included documents and let me know if you have any questions.

Strategic Plan: Collaboration with State, County, and Local entities to create a safe and aesthetically pleasing highway corridor through our communities.

Budget: Funds will be from 2025 Capital Borrowing for I-41 Corridor improvements. Current estimates for City funds are \$5,075.54 total for all four projects.

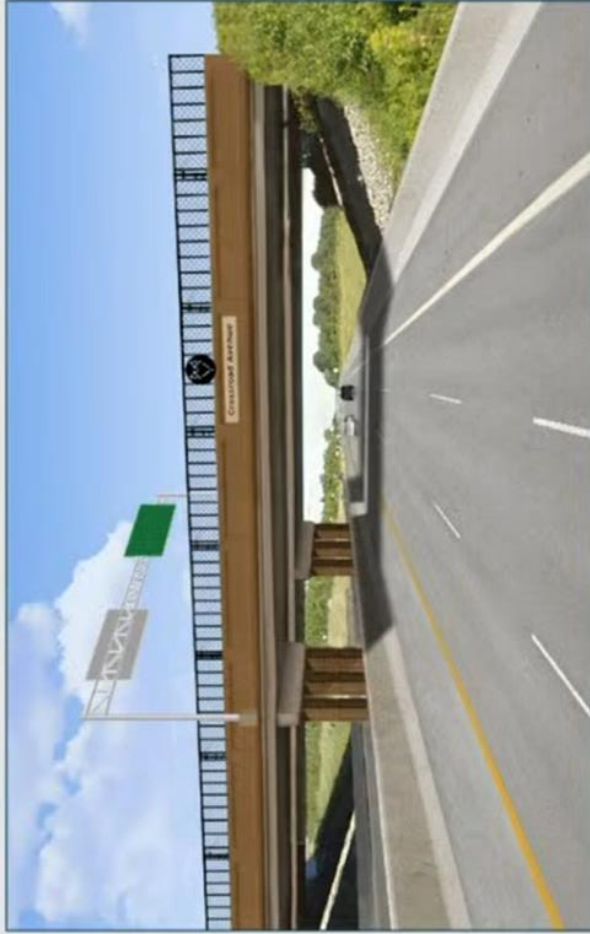
Staff Recommended Action:

Authorize the Director of Public Works to execute the State/Municipal Financial agreements for:

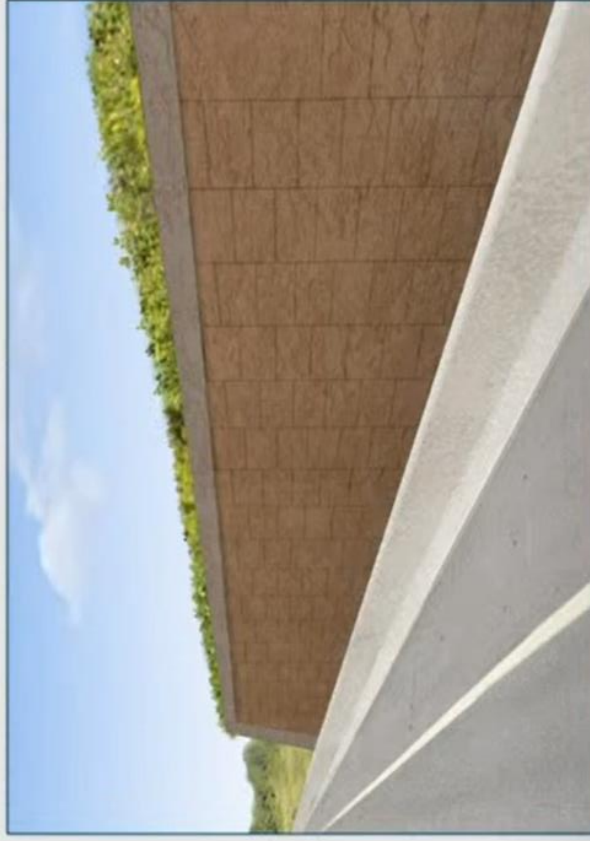
- 1) WisDOT project 1130-66-71 – I-41 Mainline, Holland – CTH N
- 2) WisDOT project 1130-66-72 – I-41 Mainline, CTH N – CTH JJ
- 3) WisDOT project 1130-66-77 – STH 55 Interchange
- 4) WisDOT project 1130-66-84 – Maloney Road

Aesthetics: Structures

I-41 Overpass Bridge



Retaining Wall



*Final design is subject to change



**ORIGINAL
STATE/MUNICIPAL FINANCIAL
AGREEMENT FOR A STATE- LET
HIGHWAY PROJECT**

Date: 6/29/2026
ID: 1130-66-77 (Design: 1130-63-01)
Road Name: IH 41
Title: Appleton – De Pere
Limits: STH 55 Intchg
County: Outagamie
Roadway Length:0.166 miles

The signatory City of Kaukauna, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMARY SUMMARY:

Existing Facility - Describe and give reason for request:

IH 41, which passes above STH 55, has four travel lanes (two in each direction), is congested and sees a higher rate of crashes than similarly configured freeways in Wisconsin. By federal standards, the project area has multiple roadway design deficiencies, and much of the pavement and several bridges are nearing the end of their useful service lives and must be replaced.

Much of the original pavement on IH 41 was built in the 1960's and has reached the end of its useful life, meaning further rehabilitation is no longer cost-effective. The road also has narrow shoulders, outdated ramp designs, and interchanges spaced too closely to one another. As part of this project, the IH 41 bridges over STH 55 need to be reconstructed to accommodate design year traffic projections, and much of the roadway underneath will need to be reconstructed due to the impacts of the bridge reconstructions. Additional safety and operational improvements to the STH 55 interchange roundabouts are also needed.

Proposed Improvement – Nature of work:

The proposed STH 55 Interchange project will reconstruct STH 55 southbound, replace curb and gutter along STH 55 northbound, and replace sidewalk underneath new IH 41 mainline bridges B-44-334 and B-44-335. The project will also perform pavement replacement and realignment work at the southern interchange roundabout and make other operational and safety improvements to pavement marking and pedestrian crossings. The proposed roadway will be constructed with 9 1/2-in concrete pavement to match the existing roadway.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:

Non-participating work is not necessary to finish the project, but the Municipality has requested a 100% non-participating category be included to be able to address any unanticipated non-participating needs during construction.

SUMMARY OF COSTS						
¹ Phase	Total Est. Cost	Federal/State Funds	%	City of Kaukauna	%	
Design Engineering	N/A	N/A		\$0.00	0%	
Real Estate Acquisition	N/A	N/A		\$0.00	0%	
Municipal Utility Coordination	N/A	N/A		\$0.00	0%	
² Construction: 1130-66-77						
Category	Description					
1000	Roadway	\$1,808,705.04	\$1,808,705.04	100%	\$0.00	0%
1120	Lighting	\$261,310.71	\$261,310.71	100%	\$0.00	0%
1650	Local Non-Participating City of Kaukauna	\$10.93	\$0.00	0%	\$10.93	100%
1710	Utilities, City of Kaukauna	\$1,955.00	\$1759.50	90%	\$195.50	10%
1820	100% State Funded	\$575.00	\$575.00	100%	\$0.00	0%
6090	Structure S-44-0389	\$110,055.00	\$110,055.00	100%	\$0.00	0%
Construction Subtotal		\$2,182,611.68	\$2,182,405.25		\$206.43	
Total Est. Cost Distribution		\$2,182,611.68	\$2,182,405.25		\$206.43	

¹Costs shown are estimates only and may be updated as design progresses.

²Estimates include construction engineering.

This request is subject to the terms and conditions that follow (pages [3-5]); is made by the undersigned under property authority to make such request for the designated Municipality, and upon signature by the State and delivery to the Municipality Maintenance Agreement (SMMA) or creation of a new SMMA signed by the Municipality and the State shall be completed in conjunction with this agreement. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and on behalf of the City of Kaukauna	
Name <small>(print)</small>	Title
Signature	Date
Signed for and on behalf of the State	
Name <small>(print)</small>	Title
Signature	Date

(please sign in blue ink)

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers, and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.

- (f) Parking lane costs.
- (g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
- 4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- 5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State on behalf of the project.
- 6. The work will be administered by the State and may include items not eligible for federal/state participation.
- 7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
- 8. Basis for local participation:

Design Engineering, Real Estate Acquisition, Utility Coordination:

The State will pay 100% of the cost for design engineering, real estate acquisition, and utility coordination.

Costs for design engineering, real estate acquisition, and utility coordination are shown as not applicable (N/A) in the summary of costs table due to the complexities of isolating individual Let Project costs from the Appleton-Green Bay corridor wide design ID (1130-63-01) and this information is not relevant to the municipal construction cost share.

Construction ID: 1130-66-77

The Project Agreement will be revised, if necessary, as the project progresses. All costs shown are approximate and subject to final audit. Estimates include construction engineering.

Category 1000 – Roadway

The State will pay 100% of the construction costs under Category 1000 – Roadway unless otherwise noted.

Category 1120 – Lighting

The State will pay 100% of the construction costs under Category 1120 – Lighting unless otherwise noted.

Category 1650 – Local/Non-Participating, City of Kaukauna

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼ Inch	Ton	1	\$9.50	\$9.50

1130-66-77 Construction Total \$9.50
 15% Construction Engineering \$1.43
 1130-66-77 Project Total \$10.93

Category 1710 – Utilities, City of Kaukauna

In accordance with Wisconsin State Statute 84.295 (4m) Municipal Utility Relocation; Freeway Construction

- (a) The state shall pay 90 percent of the eligible costs of the relocation or replacement of any municipal utility facilities required by the construction of any freeway undertaken by the department. The affected municipal utility shall pay the balance of such costs.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
SPV.0060	Special 0106. Adjusting Sanitary Manhole Covers	Each	2.0	\$850.00	\$1,700.00

1130-66-77 Construction Total	\$1,700.00
15% Construction Engineering	\$255.00
1130-66-77 Project Total	\$1,955.00

The State will pay 90% of the construction cost and the City of Kaukauna will pay 10% of the construction cost for Category 1710 – Utilities, City of Kaukauna unless otherwise noted.

Category 1820 – 100% State Funded

The State will pay 100% of the construction costs under Category 1820 – 100% State Funded unless otherwise noted.

Category 6090 – Structure S-44-0389

The State will pay 100% of the construction costs under Category 6090 – Structure S-44-0389 unless otherwise noted.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.



ORIGINAL STATE/MUNICIPAL FINANCIAL AGREEMENT FOR A STATE- LET HIGHWAY PROJECT

Date: 6/29/2026
ID: 1130-66-71 (Design: 1130-63-01)
Road Name: IH 41
Title: Appleton – De Pere
Limits: I-41 Mainline, Holland - CTH N
County: Outagamie
Roadway Length:2.254 miles

The signatory City of Kaukauna, Town of Vandebroek, and Outagamie County, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMARY SUMMARY:

Existing Facility - Describe and give reason for request:

IH 41 has four travel lanes (two in each direction), is congested and sees a higher rate of crashes than similarly configured freeways in Wisconsin. By federal standards, the project area has multiple roadway design deficiencies, and much of the pavement and several bridges are nearing the end of their useful service lives and must be replaced.

Much of the original pavement on IH 41 was built in the 1960's and has reached the end of its useful life, meaning further rehabilitation is no longer cost-effective. The road also has narrow shoulders, outdated ramp designs, and interchanges spaced too closely to one another. As part of this project, IH 41, mainline bridges, and mainline box culverts need to be reconstructed to accommodate design year traffic projections.

Proposed Improvement – Nature of work:

The proposed IH 41, Holland - CTH N project will expand 2.254 miles of IH 41 from 4 lanes to 6 lanes between the Holland Road overpass to the CTH N interchange. Existing box culvert C-44-0020 will be replaced with box culvert C-44-0148 and existing box culvert C-44-0025 will be replaced with box culvert C-44-0149. This project also includes community sensitive design (CSD) elements for new IH 41 mainline bridges B-44-0334 and B-44-0335 over STH 55 and new IH 41 mainline bridges B-44-0336 and B-44-0337 over Maloney Road.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:

Non-participating work is not necessary to finish the project, but the Municipality has requested a 100% non-participating category be included to be able to address any unanticipated non-participating needs during construction.

SUMMARY OF COSTS										
¹ Phase	Total Est. Cost	Federal/State Funds	%	Outagamie County	%	City of Kaukauna	%	Town of Vandebroek	%	
Design Engineering	N/A	N/A		\$0.00	0%	\$0.00	0%	\$0.00	0%	
Real Estate Acquisition	N/A	N/A		\$0.00	0%	\$0.00	0%	\$0.00	0%	
Municipal Utility Coordination	N/A	N/A		\$0.00	0%	\$0.00	0%	\$0.00	0%	
² Construction: 1130-66-71										
Category	Description									
1000	Roadway	\$37,601,105.24	\$37,601,105.24	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
1100	Lighting	\$38,556.80	\$38,556.80	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
1200	FTMS/ITS	\$491,767.89	\$491,767.89	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
1400	City of Kaukauna CSD Items ³	\$46,408.25	\$37,126.60	80% MAX	\$4,640.83	10% +BAL	\$4,640.82	10% +BAL	\$0.00	0%
1410	Town of Vandebroek CSD Items ⁴	\$11,836.38	\$9,469.10	80% MAX	\$1,183.64	10% +BAL	\$0.00	0%	\$1,183.64	10% +BAL
1600	Local/Non-Participating City of Kaukauna	\$10.93	\$0.00	0%	\$0.00	0%	\$10.93	100%	\$0.00	0%
1610	Local/Non-Participating Outagamie County	\$10.93	\$0.00	0%	\$10.93	100%	\$0.00	0%	\$0.00	0%
1620	Local/Non-Participating, Town of Vandebroek	\$10.93	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$10.93	100%
1800	100% State Funded	\$48,875.00	\$48,875.00	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
2000	Structure B-44-0330	\$53,178.30	\$53,178.30	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
2010	Structure B-44-0331	\$53,178.30	\$53,178.30	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
2020	Structure B-44-0332	\$53,178.30	\$53,178.30	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
3000	Structure C-44-0148	\$625,826.55	\$625,826.55	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
3010	Structure C-44-0149	\$711,266.38	\$711,266.38	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
6000	Structure S-44-0381	\$66,700.00	\$66,700.00	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
6010	Structure S-44-0382	\$94,714.00	\$94,714.00	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
6020	Structure S-44-0385	\$94,714.00	\$94,714.00	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
6030	Structure S-44-0386	\$66,700.00	\$66,700.00	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
6040	Structure S-44-0404	\$201,296.00	\$201,296.00	100%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Construction Subtotal		\$40,259,334.19	\$40,247,652.46		\$5,835.40		\$4,651.75		\$1,194.57	
Total Est. Cost Distribution		\$40,259,334.19	\$40,247,652.46		\$5,835.40		\$4,651.75		\$1,194.57	

¹Costs shown are estimates only and may be updated as design progresses.

²Estimates include construction engineering.

³Community Sensitive Design (CSD) amenities for City of Kaukauna CSD Items are funded with 80% federal funding up to a maximum of \$48,000

⁴Community Sensitive Design (CSD) amenities for Town of Vandebroek CSD Items are funded with 80% federal funding up to a maximum of \$12,000

^{3&4}State funding shall not be used for CSD items. Federal and Municipal funding is permitted for CSD items.

^{3&4}Costs in excess of the federal amenities funding limit shall be the responsibility of the Municipality.

This request is subject to the terms and conditions that follow (pages [3-8]); is made by the undersigned under property authority to make such request for the designated Municipality, and upon signature by the State and delivery to the Municipality Maintenance Agreement (SMMA) or creation of a new SMMA signed by the Municipality and the State shall be completed in conjunction with this agreement. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and on behalf of the City of Kaukauna	
Name <small>(print)</small>	Title
Signature	Date
Signed for and on behalf of the Town of Vandebroek	
Name <small>(print)</small>	Title
Signature	Date
Signed for and on behalf of the County of Outagamie	
Name <small>(print)</small>	Title
Signature	Date
Signed for and on behalf of the State	
Name <small>(print)</small>	Title
Signature	Date

(please sign in blue ink)

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:

- (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers, and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
 - (k) Eligible Community Sensitive Design (CSD) amenities considered to be the preference of the community, not to exceed CSD funding limit for the project.
3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
- (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.
 - (g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
 - (h) 20% of costs of eligible Community Sensitive Design (CSD) amenities considered to be the preference of the community up to the CSD funding limit for the project, plus 100% of costs of eligible CSD amenities in excess of the CSD funding limit for the project.
4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.

5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State on behalf of the project.
6. The work will be administered by the State and may include items not eligible for federal/state participation.
7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
8. Basis for local participation:

Design Engineering, Real Estate Acquisition, Utility Coordination:

The State will pay 100% of the cost for design engineering, real estate acquisition, and utility coordination.

Costs for design engineering, real estate acquisition, and utility coordination are shown as not applicable (N/A) in the summary of costs table due to the complexities of isolating individual Let Project costs from the Appleton-Green Bay corridor wide design ID (1130-63-01) and this information is not relevant to the municipal construction cost share.

Construction ID: 1130-66-71

The Project Agreement will be revised, if necessary, as the project progresses. All costs shown are approximate and subject to final audit.

Category 1000 – Roadway

The State will pay 100% of the construction costs under Category 1000 – Roadway unless otherwise noted.

Category 1100 – Lighting

The State will pay 100% of the construction costs under Category 1100 – Lighting unless otherwise noted.

Category 1200 – FTMS/ITS

The State will pay 100% of the construction costs under Category 1200 – FTMS/ITS unless otherwise noted.

Category 1400 – City of Kaukauna CSD Items

CSD amenities are funded with 80% federal funding up to a maximum of \$48,000 when the Municipality agrees to provide the remaining 20% and any funds in excess of the CSD category funding limit. The City of Kaukauna and Outagamie County will split the local cost share at 10% each up to the CSD amenities category limit and split any costs in excess of the CSD category limit at 50% each.

City of Kaukauna CSD items costs are estimated to be \$46,408.25.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
517.1010.S	Concrete Staining (structure) 0003. B-44-334	SF	6,035.00	\$2.50	\$15,087.50
517.1010.S	Concrete Staining (structure) 0004. B-44-335	SF	5,990.00	\$2.50	\$14,975.00
517.1010.S	Concrete Staining (structure) 0004. B-44-337	SF	4,117.00	\$2.50	\$10,292.50

1130-66-71 Construction Total \$40,355.00
 15% Construction Engineering \$6,053.25

1130-66-71 Project Total

\$46,408.25

CSD funding is governed by Wis. Stat. 85.0205. The department will regularly review the total CSD funding on this and any associated improvement projects to ensure total CSD funding does not exceed statutory limits. If at any point CSD funding exceeds statutory limits, the department will notify the Municipality of any adjustments to CSD funding that may be required to remain in compliance with state statutes.

Category 1410 – Town of Vandebroek CSD Items

CSD amenities are funded with 80% federal funding up to a maximum of \$12,000 when the Municipality agrees to provide the remaining 20% and any funds in excess of the CSD category funding limit. The Town of Vandebroek and Outagamie County will split the local cost share at 10% each up to the CSD amenities category limit and split any costs in excess of the CSD category limit at 50% each.

Town of Vandebroek CSD items costs are estimated to be \$11,836.38.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
517.1010.S	Concrete Staining (structure) 0003. B-44-336	SF	4,117.00	\$2.50	\$10,292.50

1130-66-71 Construction Total \$10,292.50
 15% Construction Engineering \$1,543.88
 1130-66-71 Project Total \$11,836.38

CSD funding is governed by Wis. Stat. 85.0205. The department will regularly review the total CSD funding on this and any associated improvement projects to ensure total CSD funding does not exceed statutory limits. If at any point CSD funding exceeds statutory limits, the department will notify the Municipality of any adjustments to CSD funding that may be required to remain in compliance with state statutes.

Category 1600 – Local/Non-Participating, City of Kaukauna

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$9.50	\$9.50

1130-66-71 Construction Total \$9.50
 15% Construction Engineering \$1.43
 1130-66-71 Project Total \$10.93

Category 1610 – Local/Non-Participating, Outagamie County

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$9.50	\$9.50

1130-66-71 Construction Total \$9.50
 15% Construction Engineering \$1.43
 1130-66-71 Project Total \$10.93

Category 1620 – Local/Non-Participating, Town of Vandebroek

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$9.50	\$9.50

1130-66-71 Construction Total \$9.50
 15% Construction Engineering \$1.43
 1130-66-71 Project Total \$10.93

Category 1800 – 100% State Funded

The State will pay 100% of the construction costs under Category 1800 – 100% State Funded unless otherwise noted.

Category 2000 – Structure B-44-0330

The State will pay 100% of the construction costs under Category 2000 – Structure B-44-0330 unless otherwise noted.

Category 2010 – Structure B-44-0331

The State will pay 100% of the construction costs under Category 2010 – Structure B-44-0331 unless otherwise noted.

Category 2020 – Structure B-44-0332

The State will pay 100% of the construction costs under Category 2020 – Structure B-44-0332 unless otherwise noted.

Category 3000 – Structure C-44-0148

The State will pay 100% of the construction costs under Category 3000 – Structure C-44-0148 unless otherwise noted.

Category 3010 – Structure C-44-0149

The State will pay 100% of the construction costs under Category 3010 – Structure C-44-0149 unless otherwise noted.

Category 6000 – Structure S-44-0381

The State will pay 100% of the construction costs under Category 6000 – Structure S-44-0381 unless otherwise noted.

noted.

Category 6010 – Structure S-44-0382

The State will pay 100% of the construction costs under Category 6010 – Structure S-44-0382 unless otherwise noted.

Category 6020 – Structure S-44-0385

The State will pay 100% of the construction costs under Category 6020 – Structure S-44-0385 unless otherwise noted.

Category 6030 – Structure S-44-0386

The State will pay 100% of the construction costs under Category 6030 – Structure S-44-0386 unless otherwise noted.

Category 6040 – Structure S-44-0404

The State will pay 100% of the construction costs under Category 6040 – Structure S-44-0404 unless otherwise noted.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.



**ORIGINAL
STATE/MUNICIPAL FINANCIAL
AGREEMENT FOR A STATE- LET
HIGHWAY PROJECT**

Date: 6/29/2026
ID: 1130-66-84 (Design: 1130-63-01)
Road Name: IH 41
Title: Appleton – De Pere
Limits: Maloney Rd
County: Outagamie
Roadway Length:0.099 miles

The signatory City of Kaukauna and Town of Vandebroek, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMARY SUMMARY:

Existing Facility - Describe and give reason for request:

IH 41, which passes above Maloney Road, has four travel lanes (two in each direction), is congested and sees a higher rate of crashes than similarly configured freeways in Wisconsin. By federal standards, the project area has multiple roadway design deficiencies, and much of the pavement and several bridges are nearing the end of their useful service lives and must be replaced.

Much of the original pavement on IH 41 was built in the 1960’s and has reached the end of its useful life, meaning further rehabilitation is no longer cost-effective. The road also has narrow shoulders, outdated ramp designs, and interchanges spaced too closely to one another. As part of this project, the IH 41 bridges over Maloney Road need to be reconstructed to accommodate design year traffic projections, and the roadway underneath will need to be reconstructed due to the impacts of the bridge reconstructions.

Proposed Improvement – Nature of work:

The proposed project will reconstruct 523 feet of Maloney Road from a two-lane rural cross section to a two-lane urban cross section underneath IH 41 mainline bridges B-44-336 and B-44-337. The proposed urban roadway section consists of a 12-ft lane and 6-ft bicycle accommodation in each direction flanked by vertical faced curb. The proposed roadway will be constructed with 6-in HMA Pavement.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:

Non-participating work is not necessary to finish the project, but the Municipality has requested a 100% non-participating category be included to be able to address any unanticipated non-participating needs during construction.

SUMMARY OF COSTS							
¹ Phase	Total Est. Cost	Federal/State Funds	%	City of Kaukauna	%	Town of Vandenbroek	%
Design Engineering	N/A	N/A		\$0.00	0%	\$0.00	0%
Real Estate Acquisition	N/A	N/A		\$0.00	0%	\$0.00	0%
Municipal Utility Coordination	N/A	N/A		\$0.00	0%	\$0.00	0%
² Construction: 1130-66-84							
Category	Description						
1000	Roadway	\$584,922.37	\$584,922.37	100%	\$0.00	0%	\$0.00
1130	Lighting	\$17,027.99	\$17,027.99	100%	\$0.00	0%	\$0.00
1660	Local/Non-Participating, City of Kaukauna	\$10.93	\$0.00	0%	\$10.93	100%	\$0.00
1670	Local/Non-Participating Town of Vandenbroek	\$10.93	\$0.00	80%	\$0.00	0%	\$10.93
1830	100% State Funded	\$575.00	\$575.00	100%	\$0.00	0%	\$0.00
Construction Subtotal		\$602,547.22	\$602,525.36		\$10.93		\$10.93
Total Est. Cost Distribution		\$602,547.22	\$602,525.36		\$10.93		\$10.93

¹Costs shown are estimates only and may be updated as design progresses.

²Estimates include construction engineering (15%).

This request is subject to the terms and conditions that follow (pages [3-5]); is made by the undersigned under property authority to make such request for the designated Municipality, and upon signature by the State and delivery to the Municipality Maintenance Agreement (SMMA) or creation of a new SMMA signed by the Municipality and the State shall be completed in conjunction with this agreement. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and on behalf of the City of Kaukauna	
Name <small>(print)</small>	Title
Signature	Date
Signed for and on behalf of the Town of Vandenbroek	
Name <small>(print)</small>	Title
Signature	Date

Signed for and on behalf of the State	
Name <small>(print)</small>	Title
Signature	Date

(please sign in blue ink)

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality’s foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.

2. Funding of each project phase is subject to inclusion in an approved program and per the State’s Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers, and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it’s constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.

3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.

- (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.
 - (g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
 5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State on behalf of the project.
 6. The work will be administered by the State and may include items not eligible for federal/state participation.
 7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
 8. Basis for local participation:

Design Engineering, Real Estate Acquisition, Utility Coordination:

The State will pay 100% of the cost for design engineering, real estate acquisition, and utility coordination.

Costs for design engineering, real estate acquisition, and utility coordination are shown as not applicable (N/A) in the summary of costs table due to the complexities of isolating individual Let Project costs from the Appleton-Green Bay corridor wide design ID (1130-63-01) and this information is not relevant to the municipal construction cost share.

Construction ID: 1130-66-84

The Project Agreement will be revised, if necessary, as the project progresses. All costs shown are approximate and subject to final audit. Estimates include construction engineering.

Category 1000 – Roadway

The State will pay 100% of the construction costs under Category 1000 – Roadway unless otherwise noted.

Category 1130 – Lighting

The State will pay 100% of the construction costs under Category 1130 – Lighting unless otherwise noted.

Category 1660 – Local/Non-Participating, City of Kaukauna

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$9.50	\$9.50

1130-66-84 Construction Total \$9.50
 15% Construction Engineering \$1.43
 1130-66-84 Project Total \$10.93

Category 1670 – Local/Non-Participating, Town of Vandebroek

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$9.50	\$9.50

1130-66-84 Construction Total \$9.50
 15% Construction Engineering \$1.43
 1130-66-84 Project Total \$10.93

Category 1830 – 100% State Funded

The State will pay 100% of the construction costs under Category 1830 – 100% State Funded unless otherwise noted.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.



**ORIGINAL
STATE/MUNICIPAL
FINANCIAL AGREEMENT FOR
A STATE – LET HIGHWAY
PROJECT**

Date: 6/29/2026

ID: 1130-66-72 (Design: 1130-63-01)

Road Name: IH 41

Title: Appleton – De Pere

Limits: I-41 Mainline, CTH N – CTH JJ

County: Outagamie

Roadway Length: 3.277 miles

The signatory City of Kaukauna and Outagamie County, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMARY SUMMARY:

Existing Facility - Describe and give reason for request:

IH 41 has four travel lanes (two in each direction), is congested and sees a higher rate of crashes than similarly configured freeways in Wisconsin. By federal standards, the project area has multiple roadway design deficiencies, and much of the pavement and several bridges are nearing the end of their useful service lives and must be replaced.

Much of the original pavement on IH 41 was built in the 1960's and has reached the end of its useful life, meaning further rehabilitation is no longer cost-effective. The road also has narrow shoulders, outdated ramp designs, and interchanges spaced too closely to one another. As part of this project, IH 41, mainline bridges, and mainline box culverts need to be reconstructed to accommodate design year traffic projections.

Proposed Improvement – Nature of work:

The proposed IH 41, CTH N - CTH JJ project will expand 3.277 miles of IH 41 from 4 lanes to 6 lanes between the CTH N interchange and CTH JJ. The existing mainline IH 41 bridges B-44-0040 and B-44-0041 over STH 55 will be replaced with new bridges B-44-0334 and B-44-0335. Existing mainline IH 41 bridges B-44-0042 and B-44-0043 over Maloney Road will be replaced with B-44-0336 and B-44-0337. Existing box culvert C-44-0026 will be replaced with new box culvert B-44-0150.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:

Non-participating work is not necessary to finish the project, but the Municipality has requested a 100% non-participating category be included to be able to address any unanticipated non-participating needs during construction.

SUMMARY OF COSTS								
¹ Phase	Total Est. Cost	Federal/State Funds	%	Outagamie County	%	City of Kaukauna	%	
Design Engineering	N/A	N/A		\$0.00	0%	\$0.00	0%	
Real Estate Acquisition	N/A	N/A		\$0.00	0%	\$0.00	0%	
Municipal Utility Coordination	N/A	N/A		\$0.00	0%	\$0.00	0%	
² Construction: 1130-66-72								
Category	Description							
1000	Roadway	\$62,788,897.27	\$62,788,897.27	100%	\$0.00	0%	\$0.00	0%
1110	Lighting	\$1,428,293.73	\$1,428,293.73	100%	\$0.00	0%	\$0.00	0%
1210	FTMS/ITS	\$776,220.54	\$776,220.54	100%	\$0.00	0%	\$0.00	0%
1630	Local/Non-Participating, City of Kaukauna	\$10.93	\$0.00	0%	\$0	00%	\$10.93	100%
1640	Local/Non-Participating Outagamie County	\$10.93	\$0.00	0%	\$10.93	100%	\$0.00	0%
1700	Utilities, City of Kaukauna	\$1,955.00	\$1759.50	90%	\$0.00	0%	\$195.50	10%
1810	100% State Funded	\$575.00	\$575.00	100%	\$0.00	0%	\$0.00	0%
2030	Structure B-44-0334	\$2,233,737.00	\$2,233,737.00	100%	\$0.00	0%	\$0.00	0%
2040	Structure B-44-0335	\$2,217,481.75	\$2,217,481.75	100%	\$0.00	0%	\$0.00	0%
2050	Structure B-44-0336	\$2,652,108.15	\$2,652,108.15	100%	\$0.00	0%	\$0.00	0%
2060	Structure B-44-0337	\$2,784,854.95	\$2,784,854.95	100%	\$0.00	0%	\$0.00	0%
2070	Structure B-44-0041	\$4,600,000.00	\$4,600,000.00	100%	\$0.00	0%	\$0.00	0%
2080	Structure B-44-0043	\$437,000.00	\$437,000.00	100%	\$0.00	0%	\$0.00	0%
2090	Structure B-44-0333	\$53,178.30	\$53,178.30	100%	\$0.00	0%	\$0.00	0%
2100	Structure B-44-0338	\$44,339.40	\$44,339.40	100%	\$0.00	0%	\$0.00	0%
2110	Structure B-44-0341	\$54,917.10	\$54,917.10	100%	\$0.00	0%	\$0.00	0%
2120	Structure B-44-0342	\$54,917.10	\$54,917.10	100%	\$0.00	0%	\$0.00	0%
3020	Structure C-44-0150	\$888,696.43	\$888,696.43	100%	\$0.00	0%	\$0.00	0%
5000	Structure N-44-0018	\$5,927,939.50	\$5,927,939.50	100%	\$0.00	0%	\$0.00	0%
6050	Structure S-44-0335	\$94,714.00	\$94,714.00	100%	\$0.00	0%	\$0.00	0%
6060	Structure S-44-0336	\$66,700.00	\$66,700.00	100%	\$0.00	0%	\$0.00	0%
6070	Structure S-44-0387	\$94,714.00	\$94,714.00	100%	\$0.00	0%	\$0.00	0%
6080	Structure S-44-0388	\$110,055.00	\$110,055.00	100%	\$0.00	0%	\$0.00	0%
6100	Structure S-44-0390	\$110,055.00	\$110,055.00	100%	\$0.00	0%	\$0.00	0%
6110	Structure S-44-0391	\$95,519.00	\$95,519.00	100%	\$0.00	0%	\$0.00	0%

6120	Structure S-44-0392	\$95,519.00	\$95,519.00	100%	\$0.00	0%	\$0.00	0%
6130	Structure S-44-0393	\$66,700.00	\$66,700.00	100%	\$0.00	0%	\$0.00	0%
6140	Structure S-44-0394	\$93,219.00	\$93,219.00	100%	\$0.00	0%	\$0.00	0%
6150	Structure S-44-0395	\$95,519.00	\$95,519.00	100%	\$0.00	0%	\$0.00	0%
Construction Subtotal		\$87,867,847.08	87,867,629.72		\$10.93		\$206.43	
Total Est. Cost Distribution		\$87,867,847.08	87,867,629.72		\$10.93		\$206.43	

¹Costs shown are estimates only and may be updated as design progresses.

²Estimates include construction engineering.

This request is subject to the terms and conditions that follow (pages [3-8]); is made by the undersigned under property authority to make such request for the designated Municipality, and upon signature by the State and delivery to the Municipality Maintenance Agreement (SMMA) or creation of a new SMMA signed by the Municipality and the State shall be completed in conjunction with this agreement. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and on behalf of the City of Kaukauna	
Name <small>(print)</small>	Title
Signature	Date
Signed for and on behalf of the County of Outagamie	
Name <small>(print)</small>	Title
Signature	Date
Signed for and on behalf of the State	
Name <small>(print)</small>	Title
Signature	Date

(please sign in blue ink)

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality’s foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off

and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.

2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers, and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.
 - (g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.

5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State on behalf of the project.
6. The work will be administered by the State and may include items not eligible for federal/state participation.
7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
8. Basis for local participation:

Design Engineering, Real Estate Acquisition, Utility Coordination:

The State will pay 100% of the cost for design engineering, real estate acquisition, and utility coordination.

Costs for design engineering, real estate acquisition, and utility coordination are shown as not applicable (N/A) in the summary of costs table due to the complexities of isolating individual Let Project costs from the Appleton-Green Bay corridor wide design ID (1130-63-01) and this information is not relevant to the municipal construction cost share.

Construction ID: 1130-66-72

The Project Agreement will be revised, if necessary, as the project progresses. All costs shown are approximate and subject to final audit. Estimates include construction engineering.

Category 1000 – Roadway

The State will pay 100% of the construction costs under Category 1000 – Roadway unless otherwise noted.

Category 1110 – Lighting

The State will pay 100% of the construction costs under Category 1110 – Lighting unless otherwise noted.

Category 1210 – FTMS/ITS

The State will pay 100% of the construction costs under Category 1210 – FTMS/ITS unless otherwise noted.

Category 1630 – Local/Non-Participating, City of Kaukauna

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼ Inch	Ton	1	\$9.50	\$9.50

1130-66-72 Construction Total	\$9.50
15% Construction Engineering	\$1.43
1130-66-72 Project Total	\$10.93

Category 1640 – Local/Non-Participating, Outagamie County

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$9.50	\$9.50

1130-66-72 Construction Total \$9.50
 15% Construction Engineering \$1.43
 1130-66-72 Project Total \$10.93

Category 1700 – Utilities, City of Kaukauna

In accordance with Wisconsin State Statute 84.295 (4m) Municipal Utility Relocation; Freeway Construction

- (a) The state shall pay 90 percent of the eligible costs of the relocation or replacement of any municipal utility facilities required by the construction of any freeway undertaken by the department. The affected municipal utility shall pay the balance of such costs.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
SPV.0060	Special 0106. Adjusting Sanitary Manhole Covers	Each	2.0	\$850.00	\$1,700.00

1130-66-72 Construction Total \$1,700.00
 15% Construction Engineering \$255.00
 1130-66-72 Project Total \$1,955.00

The State will pay 90% of the construction cost and the City of Kaukauna will pay 10% of the construction cost for Category 1700 – Utilities, City of Kaukauna unless otherwise noted.

Category 1810 – 100% State Funded

The State will pay 100% of the construction costs under Category 1810 – 100% State Funded unless otherwise noted.

Category 2030 – Structure B-44-0334

The State will pay 100% of the construction costs under Category 2030 – Structure B-44-0334 unless otherwise noted.

Category 2040 – Structure B-44-0335

The State will pay 100% of the construction costs under Category 2040 – Structure B-44-0335 unless otherwise noted.

Category 2050 – Structure B-44-0336

The State will pay 100% of the construction costs under Category 2050 – Structure B-44-0336 unless otherwise noted.

Category 2060 – Structure B-44-0337

The State will pay 100% of the construction costs under Category 2060 – Structure B-44-0337 unless otherwise noted.

Category 2070 – Structure B-44-0041

The State will pay 100% of the construction costs under Category 2070 – Structure B-44-0041 unless otherwise noted.

Category 2080 – Structure B-44-0043

The State will pay 100% of the construction costs under Category 2080 – Structure B-44-0043 unless otherwise noted.

Category 2090 – Structure B-44-0333

The State will pay 100% of the construction costs under Category 2090 – Structure B-44-0333 unless otherwise noted.

Category 2100 – Structure B-44-0338

The State will pay 100% of the construction costs under Category 2100 – Structure B-44-0338 unless otherwise noted.

Category 2110 – Structure B-44-0341

The State will pay 100% of the construction costs under Category 2110 – Structure B-44-0341 unless otherwise noted.

Category 2120 – Structure B-44-0342

The State will pay 100% of the construction costs under Category 2120 – Structure B-44-0342 unless otherwise noted.

Category 3020 – Structure C-44-0150

The State will pay 100% of the construction costs under Category 3020 – Structure C-44-0150 unless otherwise noted.

Category 5000 – Structure N-44-0018

The State will pay 100% of the construction costs under Category 5000 – Structure N-44-0018 unless otherwise noted.

Category 6050 – Structure S-44-0335

The State will pay 100% of the construction costs under Category 6050 – Structure S-44-0335 unless otherwise noted.

Category 6060 – Structure S-44-0336

The State will pay 100% of the construction costs under Category 6060 – Structure S-44-0336 unless otherwise noted.

Category 6070 – Structure S-44-0387

The State will pay 100% of the construction costs under Category 6070 – Structure S-44-0387 unless otherwise noted.

Category 6080 – Structure S-44-0388

The State will pay 100% of the construction costs under Category 6080 – Structure S-44-0388 unless otherwise noted.

Category 6100 – Structure S-44-0390

The State will pay 100% of the construction costs under Category 6100 – Structure S-44-0390 unless otherwise noted.

Category 6110 – Structure S-44-0391

The State will pay 100% of the construction costs under Category 6110 – Structure S-44-0391 unless otherwise noted.

Category 6120 – Structure S-44-0392

The State will pay 100% of the construction costs under Category 6120 – Structure S-44-0392 unless otherwise noted.

Category 6130 – Structure S-44-0393

The State will pay 100% of the construction costs under Category 6130 – Structure S-44-0393 unless otherwise noted.

Category 6140 – Structure S-44-0394

The State will pay 100% of the construction costs under Category 6140 – Structure S-44-0394 unless otherwise noted.

Category 6150 – Structure S-44-0395

The State will pay 100% of the construction costs under Category 6150 – Structure S-44-0395 unless otherwise noted.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.