

BOARD OF PUBLIC WORKS

City of Kaukauna
Council Chambers
Municipal Services Building
144 W. Second Street, Kaukauna



Wednesday, February 18, 2026 at 6:00 PM

AGENDA

In-Person and Remote Teleconference via ZOOM

1. Correspondence.
2. Discussion Topics.
 - a. 2026-2027 Capital Improvement Plan Project List.
 - b. Recommendation to Award Bid for Project #5-26 – Kaukauna Aquatic Center Repairs and Pool Sealing.
3. Adjourn.

NOTICES

Board of Public Works - Notice is hereby given this is a public meeting of the Board of Public Works. As such, all members or a majority of the City's Common Council and Standing Committees will likely be in attendance. While members of the Common Council or any Standing Committees may participate in discussions, only the Board of Public Works will take formal action.

IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.

MEETING ACCESS INFORMATION:

You can access this meeting by one of three methods: from your telephone, computer, or by an app. Instructions are below.

To access the meeting by telephone:

1. Dial 1-312-626-6799
2. When prompted, enter Meeting ID 234 605 4161 followed by #
3. When prompted, enter Password 54130 followed by #

To access the meeting by computer:

1. Go to <http://www.zoom.us>
2. Click the blue link in the upper right hand side that says Join a Meeting
3. Enter Meeting ID 234 605 4161
4. Enter Password 54130
5. Allow Zoom to access your microphone or camera if you wish to speak during the meeting

To access the meeting by smartphone or tablet:

1. Download the free Zoom app to your device
2. Click the blue button that says Join a Meeting
3. Enter Meeting ID 234 605 4161
4. Enter Password 54130
5. Allow the app to access your microphone or camera if you wish to speak during the meeting

Members of the public will be muted unless there is an agenda item that allows for public comment or if a motion is made to open the floor to public comment.



MEMO

Department

To: Board of Public Works
From: Sr. Accountant/Deputy Treasurer Roehl, and DPW Director Neumeier
Date: February 18, 2026
Re: 2026-2027 Capital Improvement Plan (CIP) – Review for Approval

Background information:

Attached to this memo is the latest version of the Capital Improvement Plan (CIP), reviewed and updated by city staff as of January 28, 2026. The plan provides important insights into upcoming projects and highlights the potential debt service impacts associated with bonding.

Historically, the city has scheduled approximately \$5 million in projects annually, aligning with debt service targets. In 2026, we are looking to borrow for 2 years' worth of projects. Current market rates are favorable and no capital borrowing would need to occur in 2027, saving borrowing costs and staff time. The 2026-2027 CIP, as currently proposed, includes about \$10 million in projects, which closely aligns with the city's typical General Obligation Bond borrowing levels over a 2 year span.

Since the CIP was last presented to the Board of Public Works at the September 15, 2025, meeting, several projects have advanced for board approval to seek bids and enter contracts. These project costs have been updated on the attached sheet within the 2026-2027 section of the plan. Projects listed for 2026-2027 that have not yet come before the board for bidding permission will do so when they are ready.

City staff have finalized the project needs for the 2026 CIP and have reviewed the 2027 project list as a guideline for borrowing purposes. We now seek the board's feedback or requested adjustments before moving forward with approval of the 2026-2027 project list estimates for borrowing purposes.

Strategic Plan:

Review and approval of projects and financing is a key component for our foundation of Financial Responsibility. We manage the limited resources available in a responsible way to provide services and amenities that enrich our community. Being a steward of limited resources is essential for the city to operate the most efficiently.

Budget: The Capital improvement plan won't have a direct impact on the general operating budget, but the debt repayment of the cost to complete these projects will need to be managed so the budget will not be impacted in turn, causing the taxpayer rate to dramatically fluctuate.

Staff Recommended Action:

Approve the list of projects in the 2026 Capital Improvement Plan as final and 2027 as preliminary for borrowing purposes, authorizing staff to proceed with project initiation in 2026 while following the permission to bid and enter the contract procedure.

CITY OF KAUKAUNA
CAPITAL PROJECTS 2026-2030

updated 1/29/26

| YEAR | Fund | CLASSIFICATIONS/ DESCRIPTIONS | PROJECT TOTAL | GENERAL OBLIGATION BORROWING | SPECIAL ASSESSMENT | STORM WATER UTILITY | SANITARY SEWER UTILITY | SUBDIVISION FEE FUND | OTHER |
|-------------|----------------------------|---|---------------------|------------------------------------|-----------------------|---------------------------|------------------------------|----------------------------|-----------------|
| 2026 | | | | | | | | | |
| | | EQUIPMENT | | | | | | | |
| | 421 - Equipment | Replace 2003 Pierce Fire Engine | \$1,250,000 | \$1,250,000 | | | | | |
| | 421 - Equipment | Replace 2011 John Deere Gator (Keep 118 add new unit) | \$35,000 | \$35,000 | | | | | |
| | 421 - Equipment | Replace 2001 Snow Go Snow Blower | \$250,000 | \$250,000 | | | | | |
| | 421 - Equipment | Replace 2014 F350 4x4 Dump (Truck 8) | \$70,000 | \$70,000 | | | | | |
| | 421 - Equipment | Replace 2012 GMC Sierra (Truck 11) | \$45,000 | \$45,000 | | | | | |
| | 421 - Equipment | Extrication Equipment - Combination Tool (Fire) | \$14,500 | \$14,500 | | | | | |
| 2026 | | | | | | | | | |
| | | PARK & POOL IMPROVEMENTS | | | | | | | |
| | 422- Parks and Pools | Kakalin Trail Extension (TIF 12) | \$50,000 | | | | | | 50,000 |
| | 422- Parks and Pools | 1000 Islands Nature Center Entrance Way Accessibility | \$65,000 | \$65,000 | | | | | |
| | 422- Parks and Pools | Pool Coating/Joint Sealing/Surface Grinding (phase 1) | \$100,000 | \$100,000 | | | | | |
| 2026 | | | | | | | | | |
| | | STORM SEWER | | | | | | | |
| | 601 - Storm | Washington, Florence, Plank | \$325,000 | | \$75,000 | \$250,000 | | | |
| | 601 - Storm | Ninth Street - east of Kenneth | \$200,000 | | \$65,000 | \$135,000 | | | |
| | 601 - Storm | Brill Street (7th to 9th) | \$120,000 | | \$21,000 | \$99,000 | | | |
| | 601 - Storm | Tower Drive Pump Replacement | \$200,000 | | | \$200,000 | | | |
| | 601 - Storm | 2016 Elgin HE Street Sweeper (#26) | \$350,000 | | | \$350,000 | | | |
| | 601 - Storm | Erosion Control / Remediation - Shoreline/Outfalls/Streambank | \$35,000 | | | \$35,000 | | | |
| 2026 | | | | | | | | | |
| | | *SANITARY SEWER | | | | | | | |
| | 602- Sanitary | Industrial Park Sanitary Sewer | \$2,000,000 | | | | \$2,000,000 | | |
| | 602- Sanitary | Wisconsin Avenue Area Utility Relay (Riverside, Idlewild, Wisconsin, River) | \$500,000 | | \$50,000 | \$450,000 | | | |
| | 602- Sanitary | Ann Street Utility Relay (Fieldcrest to Main) | \$655,000 | | \$30,000 | \$625,000 | | | |
| | 602- Sanitary | Evergreen Drive Extension(place holder) | \$500,000 | | \$300,000 | \$200,000 | | | |
| | 602- Sanitary | Konkapot Interceptor - South | \$1,800,000 | | | | \$1,800,000 | | |
| | 602- Sanitary | CE Lift Station Control Panel | \$50,000 | | | | \$50,000 | | |
| 2026 | | | | | | | | | |
| | | STREET PAVING | | | | | | | |
| | | New Concrete Streets | | | | | | | |
| | 420 - Streets and Sidewalk | Bens Way & Setter Drive | \$600,000 | \$300,000 | \$300,000 | | | | |
| | | Reconstruction | | | | | | | |
| | 420 - Streets and Sidewalk | 9th Street (Brill To Crooks) | \$2,000,000 | \$1,100,000 | \$900,000 | | | | |
| | 420 - Streets and Sidewalk | Brill Street (7th to 9th) | \$400,000 | \$250,000 | \$150,000 | | | | |
| | 420 - Streets and Sidewalk | MSB and Third Street Parking Lots | \$350,000 | \$350,000 | | | | | |
| | 420 - Streets and Sidewalk | Washington, Florence, Plank, Lower Thilmany | \$1,300,000 | \$650,000 | \$650,000 | | | | |
| | 420 - Streets and Sidewalk | Alley Paving | \$450,000 | \$225,000 | \$225,000 | | | | |
| 2026 | | | | | | | | | |
| | | SIDEWALKS | | | | | | | |
| | 420 - Streets and Sidewalk | Replace Defective Walks | \$225,000 | \$75,000 | \$150,000 | | | | |
| 2026 | | | | | | | | | |
| | | MISCELLANEOUS | | | | | | | |
| | 423 - Buildings and Misc | Downtown Dumpster Corrals | \$50,000 | \$50,000 | | | | | |
| | 423 - Buildings and Misc | CJIS Compliance | \$40,000 | \$40,000 | | | | | |
| | 423 - Buildings and Misc | Replace Large Number of Workstations(Windows 10 EOL) | \$35,000 | \$35,000 | | | | | |
| | 423 - Buildings and Misc | Controller Update CTH Q/CE | \$25,000 | \$25,000 | | | | | |
| | | TOTAL | \$14,089,500 | \$4,929,500 | \$2,916,000 | \$1,069,000 | \$5,125,000 | \$0 | \$50,000 |

* Funds were borrowed in prior year

CITY OF KAUKAUNA
CAPITAL PROJECTS 2026-2030

updated 1/29/26

| YEAR | Fund | CLASSIFICATIONS/ DESCRIPTIONS | PROJECT TOTAL | GENERAL OBLIGATION BORROWING | SPECIAL ASSESSMENT | STORM WATER UTILITY | SANITARY SEWER UTILITY | SUBDIVISION FEE FUND | OTHER |
|--------------|----------------------------|---|---------------------|------------------------------------|-----------------------|---------------------------|------------------------------|----------------------------|-------------------------------|
| 2027 | | | | | | | | | |
| | | EQUIPMENT | | | | | | | |
| | 421 - Equipment | Replace 2014 International Tandem (Truck 215) | \$325,000 | \$325,000 | | | | | |
| | 421 - Equipment | Replace 2012 Volvo Loader L90C (Tractor 22) - Refurbish | \$50,000 | \$50,000 | | | | | |
| | 421 - Equipment | Replace 2015 Zodiac Rescue Boat | \$7,500 | \$7,500 | | | | | |
| | 421 - Equipment | Replace Existing Cutter and Spreader Extrication Equipment (Fire) | \$45,000 | \$45,000 | | | | | |
| | 421 - Equipment | | | | | | | | |
| 2027 | | | | | | | | | |
| | | PARK & POOL IMPROVEMENTS | | | | | | | |
| | 422- Parks and Pools | Dog Park updates/upgrades (trees, restrooms, wash station) | \$350,000 | \$175,000 | | | | | \$165K Other + \$10K grant |
| | 422- Parks and Pools | Pool striping and repairs (phase 2) | \$85,000 | \$85,000 | | | | | |
| | 422- Parks and Pools | Inside the Park Place - Sports Facility & Park | \$2,000,000 | \$800,000 | | | | \$100,000 | \$1,100,000 |
| | 422- Parks and Pools | 400 Islands Nature Center Security Cameras | \$15,000 | \$15,000 | | | | | |
| 2027 | | | | | | | | | |
| | | STORM SEWER | | | | | | | |
| | 601 - Storm | Horseshoe Park Pond with Enhanced Settling | \$250,000 | | | \$250,000 | | | |
| | 601 - Storm | Moon Ridge Court Pond with Enhanced Settling | \$40,000 | | | \$40,000 | | | |
| | 601 - Storm | Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work) | \$400,000 | | \$100,000 | \$300,000 | | | |
| | 601 - Storm | Pond/Stream Bank Restoration | \$45,000 | | | \$45,000 | | | |
| 2027 | | | | | | | | | |
| | | *SANITARY SEWER | | | | | | | |
| | 602- Sanitary | Draper Street Area Utility Relay (Idlewild, Jefferson, Diedrich, Black, Margaret) | \$1,200,000 | | \$200,000 | | \$1,000,000 | | |
| | 602- Sanitary | Manhole Rehab Project | \$100,000 | | | | \$100,000 | | |
| 2027 | | | | | | | | | |
| | | STREET PAVING | | | | | | | |
| | | New Concrete Streets | | | | | | | |
| | 420 - Streets and Sidewalk | Bluestem 3/4 & West (Haas-White Birch) | \$1,100,000 | \$500,000 | \$600,000 | | | | |
| | 420 - Streets and Sidewalk | Ridgecrest Drive, Nikki Lane | \$717,000 | \$250,000 | \$467,000 | | | | |
| | | Reconstruction | \$0 | | | | | | |
| | 420 - Streets and Sidewalk | Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work) | \$3,000,000 | \$1,500,000 | \$1,500,000 | | | | |
| | 420 - Streets and Sidewalk | Street Patch Program | \$200,000 | \$150,000 | | | | | \$50,000 |
| | 420 - Streets and Sidewalk | Alley Paving (Quinney-Metoxen) | \$400,000 | \$200,000 | \$200,000 | | | | |
| | 420 - Streets and Sidewalk | Haas Road - Pulverize, Shape, Pave w/ paved shoulders | \$350,000 | \$300,000 | | | | | \$50,000 |
| | 420 - Streets and Sidewalk | 3rd Street & Kenneth Avenue (3rd to 10th) Design | \$1,100,000 | \$100,000 | | | | | \$880,000 |
| 2027 | | | | | | | | | |
| | | SIDEWALKS | | | | | | | |
| | 420 - Streets and Sidewalk | Sidewalk/Trail along Crooks Ave - STH 55 - CE to Ridgecrest | \$600,000 | \$400,000 | \$200,000 | | | | |
| 2027 | | | | | | | | | |
| | | MISCELLANEOUS | | | | | | | |
| | 423 - Buildings and Misc | Windows at 1000 Island Center | \$80,000 | \$80,000 | | | | | |
| | 423 - Buildings and Misc | New Host | \$40,000 | \$40,000 | | | | | |
| | 423 - Buildings and Misc | Downtown Dumpster Corrals | \$50,000 | \$50,000 | | | | | |
| TOTAL | | | | | | | | | |
| | | | \$12,549,500 | \$5,072,500 | \$3,267,000 | \$635,000 | \$1,100,000 | \$100,000 | \$2,080,000 |

* Funds were borrowed in prior year

CITY OF KAUKAUNA
CAPITAL PROJECTS 2026-2030

updated 1/29/26

| YEAR | Fund | CLASSIFICATIONS/ DESCRIPTIONS | PROJECT TOTAL | GENERAL OBLIGATION BORROWING | SPECIAL ASSESSMENT | STORM WATER UTILITY | SANITARY SEWER UTILITY | SUBDIVISION FEE FUND | OTHER |
|-------------|----------------------------|--|--------------------|------------------------------------|-----------------------|---------------------------|------------------------------|----------------------------|------------------|
| 2028 | | | | | | | | | |
| | | EQUIPMENT | | | | | | | |
| | 421 - Equipment | Replace 2007 International Workstar 7300 (Truck 216) | \$270,000 | \$270,000 | | | | | |
| | 421 - Equipment | Replace 2012 Chevy Silverado 1500 4 X 4 (Engineering) | \$60,000 | \$60,000 | | | | | |
| | 421 - Equipment | Replace 2009 Ford E450 Ambulance | \$365,000 | \$365,000 | | | | | |
| | 421 - Equipment | Replace Deweze Hill Mower | \$50,000 | \$50,000 | | | | | |
| | 421 - Equipment | Replace Pelican Sweeper (#25) | \$260,000 | \$260,000 | | | | | |
| | 421 - Equipment | Replace Chevy Trailblazer (#1) | \$45,000 | \$45,000 | | | | | |
| | 421 - Equipment | Replace 2009 Chevy Silverado 2500 4x4, Emerg. Equip | \$74,000 | \$74,000 | | | | | |
| | 421 - Equipment | Replace GMC 1500 (Truck 12) | \$45,000 | \$45,000 | | | | | |
| 2028 | | | | | | | | | |
| | | PARK & POOL IMPROVEMENTS | | | | | | | |
| | 422- Parks and Pools | 1000 Islands Nature Center Toilet Replacement | \$10,000 | \$10,000 | | | | | |
| | 422- Parks and Pools | Riverside Park dock/seawall | \$100,000 | \$100,000 | | | | | |
| 2028 | | | | | | | | | |
| | | STORM SEWER | | | | | | | |
| | 601 - Storm | Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work) | \$400,000 | | \$100,000 | \$300,000 | | | |
| | 601 - Storm | River Street/Parking Area | \$100,000 | | | \$100,000 | | | |
| 2028 | | | | | | | | | |
| | | SANITARY SEWER | | | | | | | |
| | 602- Sanitary | Sullivan Avenue Area Utility Relay Phase 1 (Sullivan, Kenneth, 11th, 12th, 1 | \$1,000,000 | | \$150,000 | \$850,000 | | | |
| | 602- Sanitary | Cleveland Avenue, E 8th, 9th | \$200,000 | | \$50,000 | \$150,000 | | | |
| 2028 | | | | | | | | | |
| | | STREET PAVING | | | | | | | |
| | | New Concrete Streets | | | | | | | |
| | | Reconstruction | | | | | | | |
| | 420 - Streets and Sidewalk | Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work) | \$3,000,000 | \$1,500,000 | \$1,500,000 | | | | |
| | 420 - Streets and Sidewalk | Alley Paving | \$450,000 | \$225,000 | \$225,000 | | | | |
| | 420 - Streets and Sidewalk | River Street/Parking Area | \$1,000,000 | \$750,000 | \$250,000 | | | | |
| | 420 - Streets and Sidewalk | Elm Street Bridges Design | \$600,000 | \$120,000 | | | | | \$480,000 |
| | 420 - Streets and Sidewalk | Ann - Crooks Intersection | \$750,000 | \$750,000 | | | | | |
| 2028 | | | | | | | | | |
| | | SIDEWALKS | | | | | | | |
| | 420 - Streets and Sidewalk | Replace Defective Walks | \$250,000 | \$50,000 | \$200,000 | | | | |
| 2028 | | | | | | | | | |
| | | MISCELLANEOUS | | | | | | | |
| | 423 - Buildings and Misc | WIFI & Cameras at a few Select Parks (PILOT) | \$200,000 | \$200,000 | | | | | |
| | 423 - Buildings and Misc | New Host & New Firewalls | \$55,000 | \$55,000 | | | | | |
| | | TOTAL | \$9,284,000 | \$4,929,000 | \$2,475,000 | \$400,000 | \$1,000,000 | \$0 | \$480,000 |

* Funds were borrowed in prior year

CITY OF KAUKAUNA
CAPITAL PROJECTS 2026-2030

updated 1/29/26

| YEAR | Fund | CLASSIFICATIONS/ DESCRIPTIONS | PROJECT TOTAL | GENERAL OBLIGATION BORROWING | SPECIAL ASSESSMENT | STORM WATER UTILITY | SANITARY SEWER UTILITY | SUBDIVISION FEE FUND | OTHER |
|-------------|----------------------|--|------------------|------------------------------------|-----------------------|---------------------------|------------------------------|----------------------------|-----------|
| 2029 | | | | | | | | | |
| | | EQUIPMENT | | | | | | | |
| | 421 - Equipment | Replace 2007 Pierce Rescue Truck | \$1,400,000 | \$1,400,000 | | | | | |
| | 421 - Equipment | Replace 2007 International Workstar 7300 (Truck 217) | \$270,000 | \$270,000 | | | | | |
| | 421 - Equipment | Replace 2005 Rear Load Garbage Truck (#227) | \$320,000 | \$320,000 | | | | | |
| | 421 - Equipment | Replace 2012 Chevy pickup (Truck 10) | \$45,000 | \$45,000 | | | | | |
| | 421 - Equipment | Replace 2010 Dodge Caravan (Rec) | \$40,000 | \$40,000 | | | | | |
| 2029 | | | | | | | | | |
| | | PARK & POOL IMPROVEMENTS | | | | | | | |
| | 422- Parks and Pools | Central Park Riverwall | \$500,000 | \$500,000 | | | | | |
| | 422- Parks and Pools | 1000 Islands Environmental Center Lighting Upgrade | \$17,000 | \$17,000 | | | | | |
| | 422- Parks and Pools | Central Park Major Updates? | \$1,000,000 | \$1,000,000 | | | | | |
| 2029 | | | | | | | | | |
| | | STORM SEWER* | | | | | | | |
| | 601 - Storm | Kenneth Ave Storm Sewer | \$500,000 | | | \$100,000 | | | \$400,000 |
| | 601 - Storm | Sunny Meadows Pond with Enhanced Settling | \$200,000 | | | \$200,000 | | | |
| | 601 - Storm | Riverview Stormwater Detention | \$2,000,000 | | | \$1,400,000 | | | \$600,000 |
| | 601 - Storm | Tobacnoir Street Area Reconstruction Phase 1 (2024 Utility Work) | \$250,000 | | | \$250,000 | | | |
| | 601 - Storm | | | | | | | | |
| 2029 | | | | | | | | | |
| | | SANITARY SEWER* | | | | | | | |
| | 602- Sanitary | Sullivan Avenue Area Utility Relay Phase 2 (Sullivan, Kenneth, 14th, 15th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd, 23rd, 24th, 25th, 26th, 27th, 28th, 29th, 30th, 31st, 32nd, 33rd, 34th, 35th, 36th, 37th, 38th, 39th, 40th, 41st, 42nd, 43rd, 44th, 45th, 46th, 47th, 48th, 49th, 50th, 51st, 52nd, 53rd, 54th, 55th, 56th, 57th, 58th, 59th, 60th, 61st, 62nd, 63rd, 64th, 65th, 66th, 67th, 68th, 69th, 70th, 71st, 72nd, 73rd, 74th, 75th, 76th, 77th, 78th, 79th, 80th, 81st, 82nd, 83rd, 84th, 85th, 86th, 87th, 88th, 89th, 90th, 91st, 92nd, 93rd, 94th, 95th, 96th, 97th, 98th, 99th, 100th, 101st, 102nd, 103rd, 104th, 105th, 106th, 107th, 108th, 109th, 110th, 111st, 112nd, 113rd, 114th, 115th, 116th, 117th, 118th, 119th, 120th, 121st, 122nd, 123rd, 124th, 125th, 126th, 127th, 128th, 129th, 130th, 131st, 132nd, 133rd, 134th, 135th, 136th, 137th, 138th, 139th, 140th, 141st, 142nd, 143rd, 144th, 145th, 146th, 147th, 148th, 149th, 150th, 151st, 152nd, 153rd, 154th, 155th, 156th, 157th, 158th, 159th, 160th, 161st, 162nd, 163rd, 164th, 165th, 166th, 167th, 168th, 169th, 170th, 171st, 172nd, 173rd, 174th, 175th, 176th, 177th, 178th, 179th, 180th, 181st, 182nd, 183rd, 184th, 185th, 186th, 187th, 188th, 189th, 190th, 191st, 192nd, 193rd, 194th, 195th, 196th, 197th, 198th, 199th, 200th, 201st, 202nd, 203rd, 204th, 205th, 206th, 207th, 208th, 209th, 210th, 211st, 212nd, 213rd, 214th, 215th, 216th, 217th, 218th, 219th, 220th, 221st, 222nd, 223rd, 224th, 225th, 226th, 227th, 228th, 229th, 230th, 231st, 232nd, 233rd, 234th, 235th, 236th, 237th, 238th, 239th, 240th, 241st, 242nd, 243rd, 244th, 245th, 246th, 247th, 248th, 249th, 250th, 251st, 252nd, 253rd, 254th, 255th, 256th, 257th, 258th, 259th, 260th, 261st, 262nd, 263rd, 264th, 265th, 266th, 267th, 268th, 269th, 270th, 271st, 272nd, 273rd, 274th, 275th, 276th, 277th, 278th, 279th, 280th, 281st, 282nd, 283rd, 284th, 285th, 286th, 287th, 288th, 289th, 290th, 291st, 292nd, 293rd, 294th, 295th, 296th, 297th, 298th, 299th, 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**CITY OF KAUKAUNA
CAPITAL PROJECTS 2026-2030**

updated 1/29/26

* Funds were borrowed in prior year



MEMO

Engineering Department

To: Board of Public Works
 From: John Neumeier, Director of Public Works/City Engineer
 Date: 2/18/2026
 Re: 2b) Recommendation to Award Bid for Project #5-26 – Kaukauna Aquatic Center Repairs and Pool Sealing

Background information:

The Community Enrichment & Recreation Director and Aquatic Center staff have identified deficiencies with the existing pool vessel that should be corrected as soon as possible. Working with consultants, they have put together a project scope to restore the vessel to its best condition to continue use for many years to come. Proposed work would include concrete repairs, joint repairs, and joint sealing.

Staff received bids for the project on Wednesday February 11. Only one bid was received, from American Pavement Solutions, Inc. We analyzed the bid and compared against estimates we had received for similar repair work. After review, staff recommends awarding the Base Bid from American Pavement Solutions, Inc for \$103,600.00 and accepting the \$5,000 deduct for a donation to the City. Total project cost to the City of \$98,600. Staff does not recommend the award of the alternate bid item to coat and re-stripe the pool vessel and we will ask to re-bid that work to look for more competitive pricing.

Strategic Plan: Increase public park and open space attendance including maintenance of parks and public spaces.

Budget: \$100,000 project budget is included in the 2026 CIP.

Staff Recommended Actions:

- 1) Award the base bid and the deduct option for Project #5-26 – Kaukauna Aquatic Center Repairs and Pool Sealing to American Pavement Solutions, Inc. for total amount of \$98,600.
- 2) Authorize staff to seek bids for Project 9-26 Pool Coating and Striping

REDACTED
SCHEDULE OF PRICES
PROJECT 5-26
KAUKAUNA AQUATIC CENTER REPAIRS & POOL SEALING

BASE BID

| Item # | Description | Unit | Total Price |
|--------|---|----------|----------------------|
| A1 | Surface grinding of the shallow and mid-depth area, sand blasting of the deep end and walls. Joint sealing. Floor/wall covering repair, control joint repair, 8" strip repair between the grating and concrete pool deck. Repair/rebuild appx. 2ft of wall perimeter, scratch coating entire pool deck floor in the shallow and mid depth section | LUMP SUM | \$ <u>103,600.00</u> |

TOTAL BASE BID: (in numbers) \$ 103,600.00

(in words) \$ One Hundred Three Thousand Six Hundred Dollars and No Cents
 (PLEASE PRINT)

COMPANY NAME: American Pavement Solutions, Inc.
 (PLEASE PRINT)

Initials of Contractor's Representative Submitting Bid: TH Date: 2/11/2026

ALTERNATE BID ITEMS

| Item # | Description | Unit | Total Price |
|--------|---|----------|-------------|
| 1 | Coat pool vessel surfacing and line striping, | LUMP SUM | [REDACTED] |

DONATION OPTION

| Item # | Description | Total Deduct |
|--------|---|--------------------------------------|
| D1 | In the event Contractor wishes to donate a sum to the Base Bid, a deduction shall be made from the total of the bid in an amount listed here: | \$ <u>5,000.00</u> - <u>BASE BID</u> |

[REDACTED]

**Alternate
Bid Item**