

# BOARD OF PUBLIC WORKS

City of Kaukauna  
**Council Chambers**  
Municipal Services Building  
144 W. Second Street, Kaukauna



Monday, December 18, 2023 at 6:00 PM

## AGENDA

### In-Person

1. Correspondence.
2. Discussion Topics.
  - [a.](#) Recommendation for award of Replacement of Truck 213.
  - [b.](#) Recommendation for award of Project 10-23R Diesel Back-Up Generator Replacement at Tower Drive Lift Station – Re-Bid.
  - c. Recommendation for Municipal Pool Change Order #2.
  - [d.](#) Memorandum of Understanding (MOU) - Outagamie County Highway Department.
  - [e.](#) Authorization to seek bids for Project 3-24 - Downtown Alley Paving.
  - [f.](#) Authorization to seek bids for Project 5-24 - Kenneth Avenue Utility Relay.
  - [g.](#) State/Municipal Financial Agreement (SMFA) - Wisconsin DOT - Rosehill Road Overpass.
  - h. Public Works Update.
3. Adjourn.

## NOTICES

Notice is hereby given that a majority of the City Council will be present at the meeting of the Board of Public Works meeting scheduled for Monday, December 18, 2023 at 6:00 P.M. to gather information about a subject over which they have decision making responsibility.

**IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.**



# MEMO

## DEPARTMENT OF PUBLIC WORKS

To: Board of Public Works  
From: Jake Van Gompel  
Date: 12/18/23  
Re: Award bid for 2023 or newer dump truck with plow package

### **Discussion:**

The Street Department received bids from Quality truck and Packer City for the 2023 or newer dump truck with plow package. Both trucks were bid with Monroe Equipment. Quality truck bid the Wester Star 47X while Packer City bid the International HV607. Bid packet were sent out with four body/plow package options. See attached documents and bid tabulation.

After reviewing bids and options we feel the Western Star 47X is the best option with overall quality and shorter lead times.

### **Recommended action:**

**Option 1.** Award bid to Quality truck with option #1, Stainless steel box, option #2 electric controls, #4 sander pre-wet, less trade for \$293,090.00.

**Option 2.** Award bid to Quality truck with option #2 electric controls and option #4 sander pre-wet, less trade for \$281,890.00

Jake Van Gompel  
Street Superintendent



## PROPOSAL FOR ONE (1) 2023 OR NEWER DUMP TRUCK WITH SNOWPLOW PACKAGE AND SALTER UNIT

STREET DEPARTMENT  
Board of Public Works  
City of Kaukauna, Wisconsin

Gentlemen:

In accordance with the attached specifications dated November 22, 2023, I/we, the undersigned hereby propose to furnish one truck, complete and ready to operate for the following price:

One, Western Star 47X (make and model number)

Outright price (Without trade, No options).....\$267,339.00

OPTION #1 Stainless Steel..... \$11,200.00

OPTION #2 Electric Controls.....\$7,968.00

OPTION #3 Push Out Wing.....\$8,866.00

OPTION #4 Sander Pre-Wet.....\$6,583.00

Less trade in allowance for:

2008 International Work Star 7300 SFA  
W/Plow, Wing (Fleet #213)  
VIN: 1HTWAAARX9J073395

\$9,000

Total Package (Less trade with all options). . . . . \$301,956.00

Truck can be delivered within 3<sup>rd</sup> or 4<sup>th</sup> quarter of 2024, calendar days after notification of order.

\*Liquidated damages of \$25.00 per day will be assessed for each calendar day in excess of stated delivery period.\*

Supplier: QUALITY TRUCK CARE CENTER INC

Street: 2125 French Rd

City & State: De Pere, WI 54115

By: Dennis Gorman

Title: Sales Representative

Phone: (920) 410-6712

Date: 12/13/2023

Notes: \*Bid price to include all license fees, title fees, and tire tax.

\*City reserves the right to purchase vehicle outright or with trade-in.

**\*This bid sheet must be the cover page in your bid packet**

# PROPOSAL FOR ONE (1) 2023 OR NEWER DUMP TRUCK WITH SNOWPLOW PACKAGE AND SALTER UNIT

STREET DEPARTMENT  
Board of Public Works  
City of Kaukauna, Wisconsin

Gentlemen:

In accordance with the attached specifications dated November 22, 2023, I/we, the undersigned hereby propose to furnish one truck, complete and ready to operate for the following price:

One 2025 International HV607 SBA 4x2 (make and model number)

Outright price (Without trade, No options).....\$ 251,900.00  
*Two Fifty One, nine hundred*

OPTION #1 Stainless Steel.....\$11,200.00

OPTION #2 Electric Controls.....\$7,968.00 + \$1,590.00 if hyd. p/a is chose

OPTION #3 Push Out Wing.....\$8,866.00

OPTION #4 Sander Pre-Wet.....\$6,583.00

Less trade in allowance for:

2008 International Work Star 7300 SFA  
W/Plow, Wing (Fleet #213)  
VIN: 1HTWAAARX9J073395

\$ 9850.00

Total Package (Less trade with all options).....\$ 242,050.00

Truck can be delivered within 800 calendar days after notification of order. *Two Forty-two, Fifty*

\*Liquidated damages of \$25.00 per day will be assessed for each calendar day in excess of stated delivery period.\*

Supplier: Packer City Truck Truets Inc

Street: 611 Hansen Rd City & State: Green Bay, WI 54306

By: Mark Winkler Title: Sales Rep

Phone: 920-621-4085 Date: 12-11-23

Notes: \*Bid price to include all license fees, title fees, and tire tax.

\*City reserves the right to purchase vehicle outright or with trade-in.

**\*This bid sheet must be the cover page in your bid packet**



Packer City International Mark Capelle <a href="mailto:MCapelle@PCITrucks.Com">MCapelle@PCITrucks.Com</a>	Phone: 920.606.8076 920.243.7782 Address: 2940 North Victory Lane Appleton, WI 54913
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Outright price: \$251,900.00

trade in: \$9,850

Net price for complete unit with trade in: \$242,050.00

Fox Valley Truck Elliot Arft <a href="mailto:EArft@FoxValleyTruck.Com">EArft@FoxValleyTruck.Com</a>	Phone: 920.851.0501 920.757.9400 Address: 5668 Neubert Rd Appleton, WI 54913
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Outright price: \$

trade in: \$

Net price for complete unit with trade in: \$

Truck Country Jay Szymanski <a href="mailto:JaySzymanski@TruckCountry.Com">JaySzymanski@TruckCountry.Com</a>	Phone: 920.766.5222 Address: 2401 Progress Way Kaukauna, WI 54130
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Outright price: \$

trade in: \$

Net price for complete unit with trade in: \$

Quality Truck Care Center Dennis Gorman <a href="mailto:DGormann@QualityTruck.Net">DGormann@QualityTruck.Net</a>	Phone: 920.410.6712 Address: 2125 French Road De Pere, WI 54115
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Outright price: \$ 267,339.00

trade in: \$ 9,000

Net price for complete unit with trade in: \$ 258,339.00

JX Peterbilt of Wisconsin Scott Lemke <a href="mailto:SLemke@JXE.Com">SLemke@JXE.Com</a>	Phone: 920.606.2777 Address: 201 Lawrence Drive De Pere, WI 54115
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Outright price: \$

trade in: \$

Net price for complete unit with trade in: \$

Kriete Group – Green Bay Truck Sales Tom Grelecki <a href="mailto:Tom.Grelecki@KGTruck.Com">Tom.Grelecki@KGTruck.Com</a>	Phone: 920.301.0614 Address: 2090 Mid Valley Drive De Pere, WI 54115
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Outright price: \$

trade in: \$

Net price for complete unit with trade in: \$

Kenworth Kyle Van Schyndel <a href="mailto:Kyle.VanSchyndel@CSMT.Com">Kyle.VanSchyndel@CSMT.Com</a>	Phone: 920.360.7733 Address: 580 Mike McCarthy Way Green Bay, WI 54304
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Outright price: \$

trade in: \$

Net price for complete unit with trade in: \$



## City of Kaukauna Board of Public Works

December 18, 2023

jn/engr dept

### Agenda Item #2b

Recommendation for award of for Project 10-23R Diesel Back-Up Generator Replacement at Tower Drive Lift Station – Re-Bid

### Background

The back-up generator at the Tower Drive Stormwater Lift Station is near the end of its useful life. This project was previously bid and all bids were rejected due to the price of work and the complexity of the options. The project scope has been revised/reduced and we will now seek bids for an outside generator set. The City received two lump sum – base bids for the new generator:

Enterprise Electric Inc	-	\$168,000.00
Elmstar Electric	-	\$184,772.00

### Recommended Action

Award Project 10-23R Diesel Back-Up Generator Replacement at Tower Drive Lift Station – Re-Bid to Enterprise Electric, Inc. for total bid price of \$168,000.00.





## Highway Department

1313 Holland Road, Appleton, WI 54911-8947  
 Phone: (920) 832-5673 Fax: (920) 832-2032  
 Visit our website at [www.outagamie.org](http://www.outagamie.org)

Find us on  @Outagamie County Highway Department

### MEMORANDUM OF UNDERSTANDING OF COUNTY HIGHWAY MAINTENANCE RESPONSIBILITIES

This Memorandum of Understanding establishes the highway maintenance responsibilities for Outagamie County highways within the City of Kaukauna. This understanding is in regards to maintenance operations only, and does not change how capital project costs are shared. The maintenance responsibilities are designated as outlined on the attached **Exhibit A**, and may be modified at any time based on mutual written agreement by both Outagamie County and the municipality named below.

BY: \_\_\_\_\_

DATE: \_\_\_\_\_

John W. Neumeier  
 Director of Public Works / City Engineer  
 City of Kaukauna

BY: \_\_\_\_\_

DATE: \_\_\_\_\_

Dean E. Steingraber  
 Highway Commissioner  
 Outagamie County

Att. Exhibit A, City of Kaukauna Maintenance Overview



# Exhibit A: City of Kaukauna

		Pavement Maintenance	Curb & Gutter Maintenance	Storm Sewer Maintenance <sup>2,C,D</sup>	Pavement Marking <sup>1</sup>	Signage <sup>1</sup>	Traffic Signals	Pedestrian Signals & Warning Devices	Bicycle Signage & Pavement Markings	Street Lighting	Sidewalk Maintenance	Tree & Landscaping Maintenance	Tree & Landscaping Maintenance	Ditch Mowing	Winter Maintenance	Street Sweeping	Project-Specific Agreement?
	County Highway Segment											(Islands & RAB)	(Terraces)				(Yes / No)
	Rosehill Road (CTH CC)																
	I-41 to Evergreen Dr	County	Kaukauna	Kaukauna (B)	County	County	N/A	Kaukauna	Kaukauna	Kaukauna	Kaukauna	N/A	Kaukauna	County	County	Kaukauna	No
	E College Avenue (CTH CE)																
	DeBruin Rd to Crooks Ave	County	Kaukauna	Kaukauna (A)	County	County	N/A	Kaukauna	Kaukauna	N/A	Kaukauna	County	Kaukauna	County	County	County	No
	Crooks Ave to Loderbauer Rd	County	Kaukauna	Kaukauna (A)	County	County	N/A	Kaukauna	Kaukauna	N/A	Kaukauna	N/A	Kaukauna	County	County	County	Yes
	Loderbauer Rd to Weiler Rd	County	Kaukauna	Kaukauna (B)	County	County	Kaukauna	Kaukauna	Kaukauna	N/A	Kaukauna	N/A	Kaukauna	County	County	Kaukauna	Yes
	Debruin Road (CTH HH)																
#	E College Avenue to State St	County	Kaukauna	Kaukauna (B)	County	County	N/A	Kaukauna	CL/Kaukauna	Other	Kaukauna	County	Kaukauna	County	County	Kaukauna	Yes
	Lawe Street (CTH J)																
	Delanglade St to Lamplighter Dr	County	Kaukauna	Kaukauna (A)	County	County	Kaukauna	Kaukauna	Kaukauna	Kaukauna	Kaukauna	N/A	N/A	N/A	County (24')	Kaukauna	Yes
#	I-41 to CTH JJ/Edgewood Dr	County	Kaukauna	N/A	County	County	N/A	Kaukauna	Kaukauna	Kaukauna	Kaukauna	County	N/A	County	County	County	Yes
	Hyland Avenue (CTH OO)																
	Joan Ct to STH 55 (Delanglade)	County	Kaukauna	Kaukauna (A)	County	County	County <sup>3</sup>	Kaukauna	Kaukauna	Kaukauna	Kaukauna	Kaukauna	Kaukauna	County	County	Kaukauna	No
	STH 55 (Delanglade) to Lawe St	County	Kaukauna	Kaukauna (A)	County	County	N/A	Kaukauna	Kaukauna	Kaukauna	Kaukauna	Kaukauna	N/A	County	County	Kaukauna	No
	Hillcrest Drive (CTH Q)																
	E College Ave to Dodge St	County	Kaukauna	Kaukauna (A)	County	County	Kaukauna	Kaukauna	Kaukauna	Kaukauna	Kaukauna	N/A	Kaukauna	County	County (24')	Kaukauna	Yes
	10th Street (CTH Z)																
	DeBruin Rd to Crooks Ave	County	Kaukauna	Kaukauna (A)	County	County	N/A	Kaukauna	Kaukauna	Kaukauna	Kaukauna	N/A	Kaukauna	N/A	County (24')	Kaukauna	No
	Dodge Street (CTH Z)																
	Crooks Ave to Island St	Kaukauna	Kaukauna	Kaukauna (A)	County	County	N/A	Kaukauna	Kaukauna	Kaukauna	Kaukauna	N/A	Kaukauna	N/A	Kaukauna	Kaukauna	No
	Island St to Haas Rd	County	Kaukauna	Kaukauna (A)	County	County	N/A	Kaukauna	Kaukauna	Kaukauna	Kaukauna	N/A	Kaukauna	County	County (24')	Kaukauna	No

1 Roadway only; pedestrian signing & markings/crosswalks are responsibility of the municipality

2 Includes casting and adjoining curb and gutter

A) For existing storm sewer system(s): Both parties agree to jointly inspect and/or televise system before City accepts maintenance responsibilities. Cost responsibility for any necessary repair(s) to be determined on a case-by-case basis

B) For new construction: City accepts all maintenance responsibilities.

C) All highway cross culverts are excluded from this agreement and shall be maintained by County at no cost to City. This does not apply to cross culverts connected to catch basin(s) or other storm sewer appurtenances

D) When a proposed or estimated repair cost exceeds 50% of the anticipated replacement cost, associated work shall fall under a seperate agreement based on Urban County Highway Local Cost Sharing policy Administrative Rule (AR) 10-02

3 County OO & Gertrude intersection, flashing stop sign

# East side of roadway only

@ West side of roadway only

**City of Kaukauna**  
**Board of Public Works – December 18<sup>th</sup>, 2023**  
 JJB/engr dept



## **Agenda Item #2e**

### **Authorization to seek bids for Project #3-24, 2024 Alley Paving Project**

#### **ALLEYS**

- Alley Between E 2<sup>nd</sup> Street and E 3<sup>rd</sup> Street – Crooks Avenue to Main Avenue
- Alley Between W 2<sup>nd</sup> Street and W 3<sup>rd</sup> Street – Main Avenue to Reaume Avenue

#### **Background**

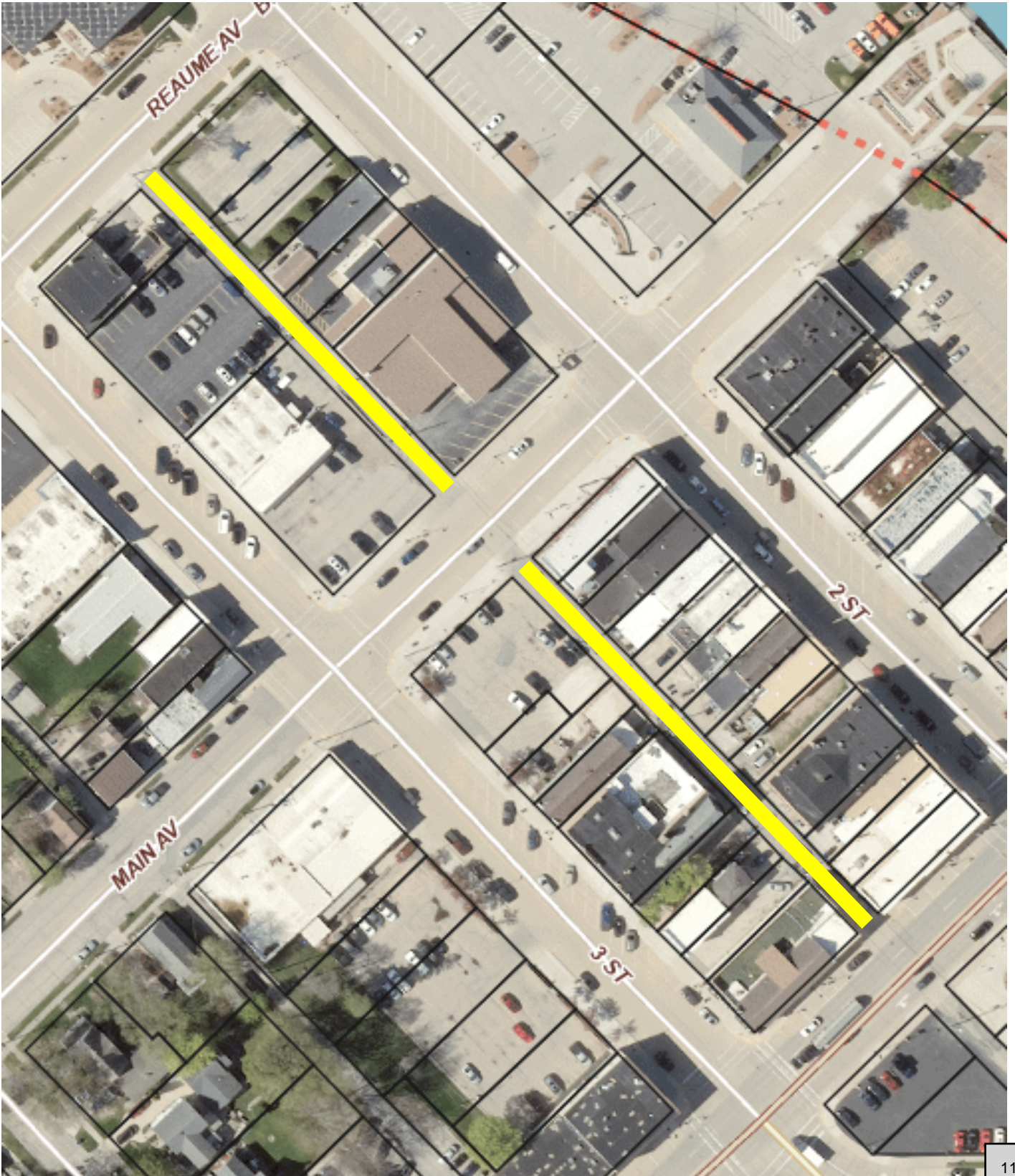
The Engineering Department has included an alley reconstruction project in the 5 year capital plan in order to continue the replacement of deteriorating alleys throughout the City. The area chosen for 2024 are alleys which had been previously identified for significant repairs, has existing drainage issues, and will include the pedestrian alley site work. The Engineering Department has completed survey and is finalizing design for installation of concrete alleys for the above listed areas (also as shown on the attached maps).

A preliminary resolution declaring intent to exercise special assessments will be included on a future Common Council agenda.

#### **Recommended Action**

Motion to authorize the Engineering Department to seek bids for Project #3-24, 2024 Alley Paving Project.

## SECOND/THIRD STREET ALLEY FROM REAUME AVENUE TO CROOKS AVENUE







City of Kaukauna  
Board of Public Works  
December 18, 2023  
jjb/engr dept

## Agenda Item #2f

### Authorization to seek bids for Project #5-24, Kenneth Avenue Utility Relay

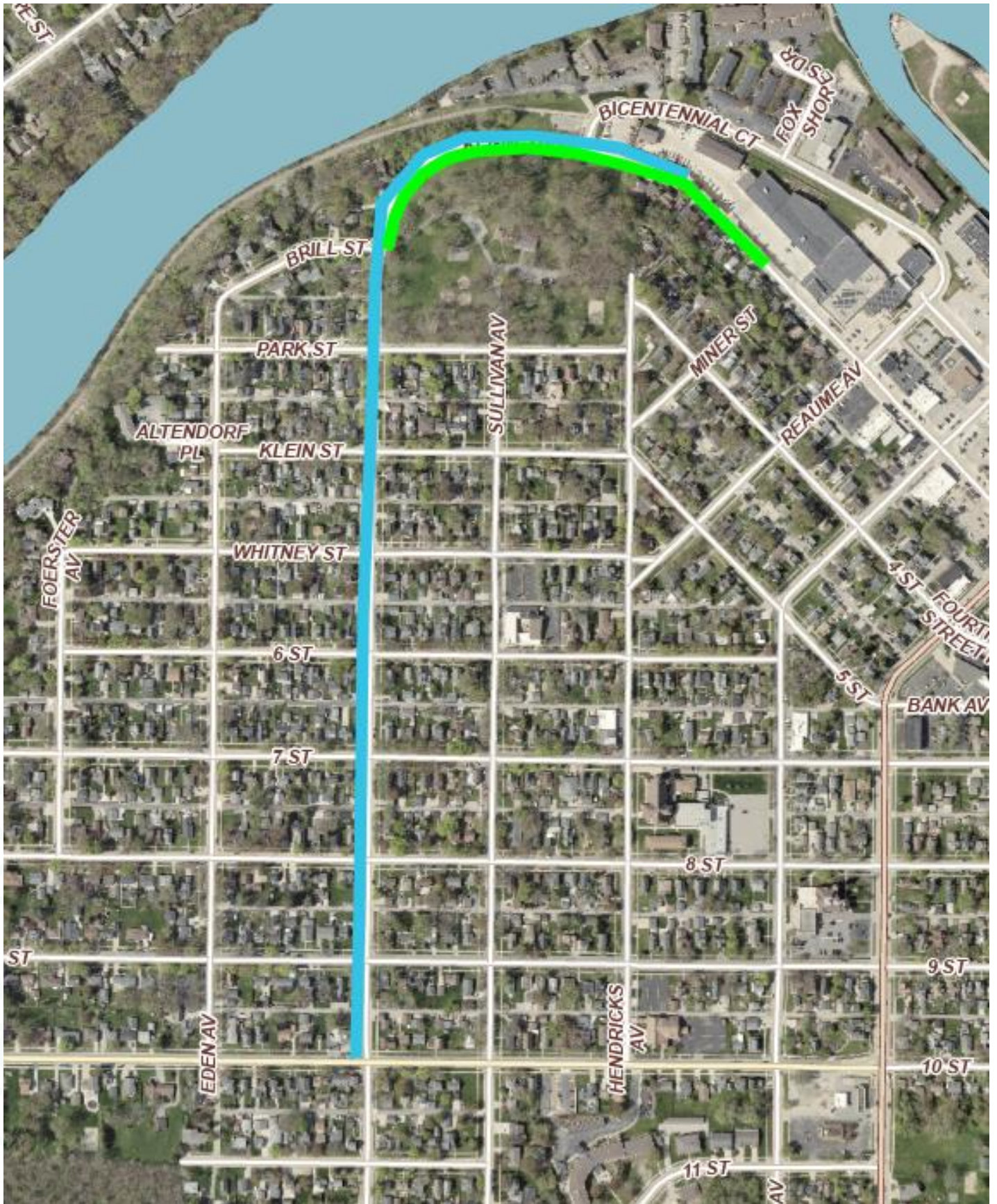
#### Background

The Engineering Department is completing plans for our Kenneth Avenue utility relay project with Kaukauna Utilities. The proposed project is in the Kenneth Avenue neighborhoods; a map is attached. The project will include replacement of sanitary sewer, water mains, private laterals from the main to the homes, temporary asphalt overlay, and restoration of the affected areas.

#### Recommended Action

Motion to authorize the Engineering Department to seek bids for Project #5-24, Kenneth Avenue Utility Relay.









## STATE/MUNICIPAL FINANCIAL AGREEMENT FOR A STATE- LET HIGHWAY PROJECT

Date: December 1, 2023  
 I.D.: 1130-66-83 (Design 1130-63-01)  
 Road Name: IH 41  
 Title: Appleton – De Pere  
 Limits: Rose Hill Rd/CTH CC Overpass  
 County: Outagamie  
 Roadway Length: 0.275 miles

The signatory **City of Kaukauna** hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

### NEEDS AND ESTIMATE SUMMARY:

**Existing Facility - Describe and give reason for request:** The IH 41 Project corridor, which has four travel lanes – two in each direction – is congested and sees a higher rate of crashes than similarly configured freeways in Wisconsin. By federal standards, the project area has multiple roadway design deficiencies, and much of its pavement and several bridges are nearing the end of their useful lives and must be replaced.

The CTH CC Bridge over IH 41 is nearing the end of its useful life and must be replaced as part of the overall IH 41 Project. The existing CTH CC four span concrete girder structure shoulder piers will also conflict with the proposed improvements on IH 41.

**Proposed Improvement - Nature of work:** The existing structure carrying CTH CC over IH 41 will be removed and replaced with a two-span concrete girder structure (B-44-333).

CTH CC will be reconstructed from a two-lane rural typical section to a two-lane urban typical section with bike accommodations. The limits of the reconstruction of CTH CC extend from approximately 900 feet south of IH 41 to 550 feet north of IH 41.

Sidewalk will be installed on structure (B-44-333).

Light bases, conduit and other items associated with street lighting will be installed under the project.

Work will also include storm sewer installation, erosion control, fertilizer/seed/ mulch, permanent signing, pavement marking and temporary traffic control.

**Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:** Non-participating work is not necessary to finish the project but the Municipality has requested a 100% non-participating category be included to be able address any unanticipated non-participating needs during construction.



SUMMARY OF COSTS							
Phase	Total Est. Cost	Federal/State Funds	%	Other Funds	%	Municipal Funds	%
<b>Design Engineering:</b> Plan Development	\$0	\$0			0%	\$0	100%
<b>Real Estate Acquisition:</b> Acquisition	\$0	\$0			0%	\$0	100%
<b>Utility Coordination:</b> Utility Relocations	\$0	\$0			0%	\$0	100%
<b><sup>1</sup>Construction:</b>							
Category 1000– Roadway Items	\$3,548,632	\$3,548,632	100%	\$0	0%	\$0	0%
Category 1100 – Lighting (City of Kaukauna)	\$49,220	\$35,759	72.7%	\$0	0%	\$13,461	27.3%
Category 1600 – City of Kaukauna	\$23	\$0	0%	\$0	0%	\$23	100%
Category 1610 – Village of Little Chute	\$23	\$0	0%	\$23	100%	\$0	0%
Category 1620 – Outagamie County	\$23	\$0	0%	\$23	100%	\$0	0%
Category 1630 – Sidewalk (City of Kaukauna)	\$97,624	\$78,099	80%	\$0	0%	\$19,525	20%
Category 1800 – Haul Road Repair	\$5,750	\$5,750	100%	\$0	100%	\$0	0%
Category 2000 – B-44-333	\$2,288,416	\$2,288,416	100%	\$0	100%	\$0	0%
<b>Construction Subtotal</b>	<b>\$5,989,711</b>	<b>\$5,956,656</b>		<b>\$46</b>		<b>\$33,009</b>	
<b>Total Est. Cost Distribution</b>	<b>\$5,989,711</b>	<b>\$5,956,656</b>		<b>\$46</b>		<b>\$33,009</b>	

1. Estimates include construction engineering estimated at 15%.

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 2 – 5); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the <b>City of Kaukauna</b> (please sign in blue ink)	
Name (print)	Title
Signature	Date
Signed for and in behalf of the <b>State</b> (please sign in blue ink)	
Name	Title
Signature	Date

#### TERMS AND CONDITIONS:

- The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal

funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.

2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
  - (a) Design engineering and state review services.
  - (b) Real Estate necessitated for the improvement.
  - (c) Compensable utility adjustment and railroad force work necessitated for the project.
  - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
  - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
  - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
  - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
  - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
  - (i) Replacement of existing driveways, in kind, necessitated by the project.
3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
  - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
  - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
  - (c) Roadway and bridge width in excess of standards.
  - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
  - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State on behalf of the project.
6. The work will be administered by the State and may include items not eligible for federal/state participation.

7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
8. Basis for local participation:

Construction ID 1130-66-83

The Project Agreement will be revised if necessary, as the project progresses. All costs shown are approximate and subject to final audit.

Category 1000 – Roadway Items

The State will pay 100% of the construction costs under Category 1000 Roadway Items unless otherwise noted.

Category 1100 – Lighting (City of Kaukauna)

In accordance with Local Participation policy section 3-25-5 of the State's Program Management Manual, the State will participate in the costs of new continuous street lighting if it is installed at the time of project construction. Where an alternate design acceptable to WisDOT is installed, 50 percent of the cost equivalent to lighting meeting WisDOT standards is eligible, not to exceed 50 percent of actual costs.

The participating total is based on 50% of the total estimated street lighting costs which includes \$49,220 for WisDOT installed below ground lighting component costs and \$22,298 for above-ground components (poles and luminaires) to be completed by Kaukauna Utilities and that will meet WisDOT standards.

$$50\% \times (\$49,220 + \$22,298) = \$35,759$$

$$\$35,759 - \$22,298 = \$13,461$$

Item Number	Item Description	Units	Estimated Qty	Unity Price	Amount
652.0125	Conduit Rigid Metallic 2-Inch	LF	120	\$85.00	\$10,200.00
652.0225	Conduit Rigid Nonmetallic Schedule 40 2-Inch	LF	1030	15	\$15,450
652.0335	Conduit Rigid Nonmetallic Schedule 80 3-Inch	LF	55	30	\$1,650
653.0164	Pull Boxes Non-Conductive 24x42-Inch	EACH	4	\$2,000	\$8,000
654.0105	Concrete Bases Type 5	EACH	6	\$1,250	\$7,500

1130-66-83 Lighting Total	\$42,800.00
15% Construction Engineering	\$6,420.00
1130-66-83 Project Total	\$49,220.00

Category 1600/1610/1620 – City of Kaukauna/Village of Little Chute/Outagamie County

In accordance with Local Participation Policy Section 3-25-5 of the State's Program Management Manual, proposed improvements requested by the Municipality within the project limits, but outside the original project scope, are considered 100% the responsibility of the Municipality.

Item Number	Item Description	Units	Estimated Qty	Unity Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$20.00	\$20.00

1130-66-83 Construction  
Total

\$20

15% Construction

Engineering

\$3.00

1130-66-83 Project Total

\$23.00

#### Category 1630 – Sidewalk (City of Kaukauna)

In accordance with Local Participation policy section 3-25-5 of the State's Program Management Manual, the State will participate in the construction costs of new sidewalks if they are installed at the time of project construction. Costs of sidewalk constructed to WisDOT standards and installed at the time of project construction are 80 percent eligible for WisDOT participation.

Item Number	Item Description	Units	Estimated Qty	Unity Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	Ton	280	\$20.00	\$5,600
602.0405	Concrete Sidewalk 4-Inch	SF	13,215	\$6	\$79,290

1130-66-83 Sidewalk Total

\$84,890

15% Construction

Engineering

\$12,734

1130-66-83 Project Total

\$97,624.00

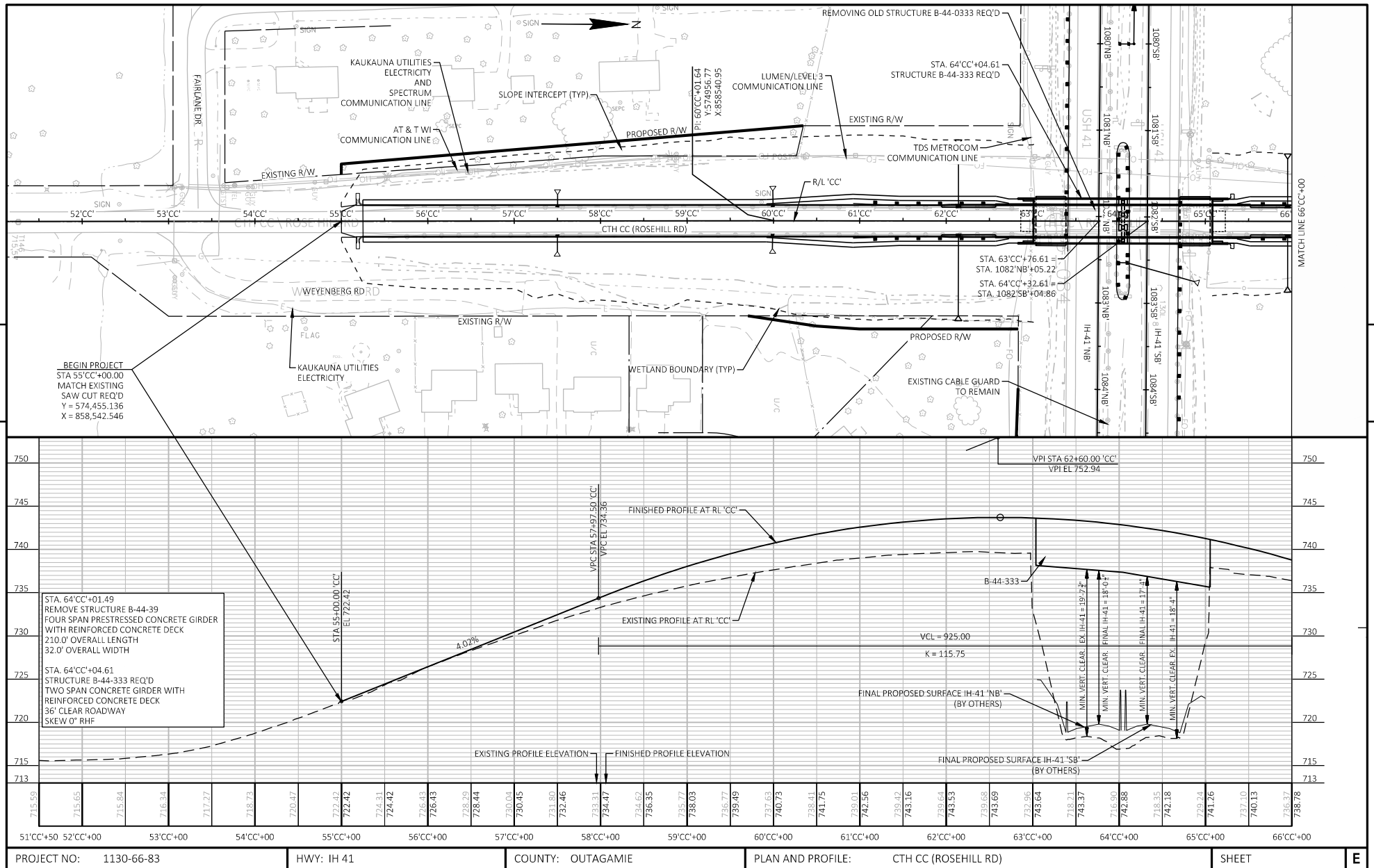
#### Category 1800 – Haul Road Repair

The State will pay 100% of the construction cost for maintenance and repair of haul roads unless otherwise noted.

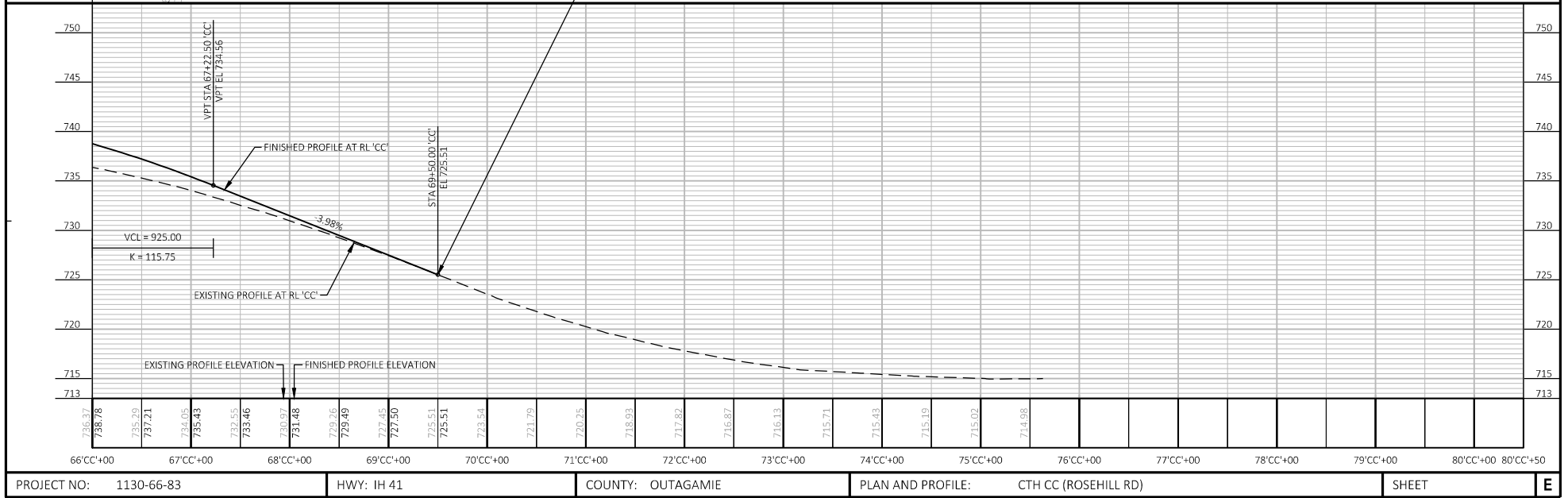
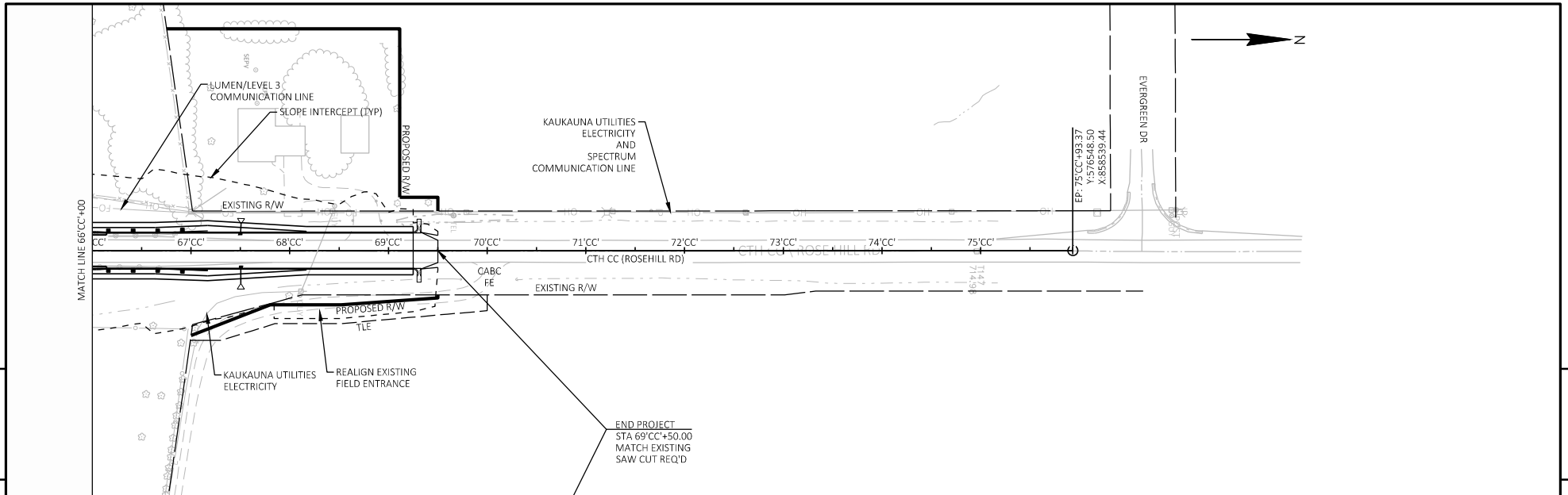
#### Category 2000– Structure B-44-333

The State will pay 100% of the construction costs under Category 2000 Structure B-44-333 unless otherwise noted.

**Comments and Clarification:** This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.



PRELIMINARY USE ONLY - FEBRUARY 2023



FILE NAME: C:\USERS\ABLOCK\ACCDOS\WISDOT\11306301\PROJECT FILES\DSGN\11306670\SHEETS\050120-PP-CC.DWG  
LAYOUT NAME: 02

PLOT DATE: 1/31/2023 12:11 PM

PLOT BY: ANDY BLOCK

PLOT NAME:

PLOT SCALE: 1 IN=100 FT

WISDOT/CADD5 SHEET 44