BOARD OF PUBLIC WORKS

City of Kaukauna **Council Chambers** Municipal Services Building 144 W. Second Street, Kaukauna

Monday, July 14, 2025 at 6:00 PM



AGENDA

In-Person and Remote Teleconference via ZOOM

- 1. Correspondence.
- 2. Discussion Topics.
 - a. KASD Middle School Site Preliminary Plan Overview.
 - b. County Trunk Highway CE at Fieldcrest Drive Intersection -Proposed Highway Safety Improvement Program Project.
 - c. Recommendation for Award of Grader #251.
 - <u>d.</u> Recommendations for Disposal Site Modified Hours.
 - e. Public Works Updates.
- 3. Adjourn.

NOTICES

Notice is hereby given that a majority of the City Council will be present at the meeting of the Board of Public Works meeting scheduled for Monday, July 14, 2025, at 6:00 P.M. to gather information about a subject over which they have decision making responsibility.

IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.

MEETING ACCESS INFORMATION:

You can access this meeting by one of three methods: from your telephone, computer, or by an app. Instructions are below.

To access the meeting by telephone:

- 1. Dial 1-312-626-6799
- 2. When prompted, enter Meeting ID 234 605 4161 followed by #
- 3. When prompted, enter Password 54130 followed by #

To access the meeting by computer:

- 1. Go to http://www.zoom.us
- 2. Click the blue link in the upper right hand side that says Join a Meeting
- 3. Enter Meeting ID 234 605 4161
- 4. Enter Password 54130
- 5. Allow Zoom to access your microphone or camera if you wish to speak during the meeting

To access the meeting by smartphone or tablet:

- 1. Download the free Zoom app to your device
- 2. Click the blue button that says Join a Meeting
- 3. Enter Meeting ID 234 605 4161
- 4. Enter Password 54130
- 5. Allow the app to access your microphone or camera if you wish to speak during the meeting

Members of the public will be muted unless there is an agenda item that allows for public comment or if a motion is made to open the floor to public comment.



MEMO

Engineering Department

To:	Board of Public Works
From:	John Neumeier, Director of Public Works/City Engineer
Date:	7/14/2025
Re:	Kaukauna Area School District Middle School Site - Preliminary Plan Overview

Background information:

Kaukauna Area School District (KASD) and their consultants have been working with the City staff, Wisconsin Department of Transportation, Outagamie County Highway Department, Town of Buchanan, East Central Wisconsin Regional Plan Commission, and several other interested parties to develop plans for the new Kaukauna Middle School. The general location being adjacent to the existing High School, south of County Road CE and East of State Highway 55. This location has provided some challenges to work through with several meetings to help direct the draft plan to what we will discuss today. A traffic study has also been completed and is under final reviews. KASD's engineering consultant, Point of Beginning (POB) has developed a preliminary site plan with road layouts to show the area being discussed. Preliminary/Draft Site Plan is attached.

The purpose of the discussion with Board of Public Works, is to gather feedback, questions, concerns, possible issues, early in the process and to be able to address those issues before coming back with a proposed site plan.

Strategic Plan: NA

Budget: NA

Staff Recommended Action: No action needed. Informational only.







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MEMO

DEPARTMENT OF PUBLIC WORKS

To: Board of Public Wor	ks
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From: Jake Van Gompel, Street Superintendent

Date: July 14, 2025

Re: Agenda Item 2c, Recommendation for Award of Grader

Background information:

The Street Department received bids from Fabick Cat and Brooks Tractor Inc. on Wednesday July 2, 2025, for the replacement of the departments 1991 John Deere Grader. Bids are competitive as the overall prices came in close. Cat met all specifications where John Deere met most specifications. Both bids came in under budgeted amount. Trade in value for the current grader came in at \$12,000 and \$15,000. See bid tabulations attached.

When seeking permission to bid, discussions were held on the overall cost for replacing and if a lease option could be considered. Cat and John Deer provided lease information for 36 through 72-month terms. Costs for the 36-month term came in from \$7,000 - \$7,300 a month and \$5,000 - \$5,700 for the 60 and 72-month terms. Both lease options have a buyout at the end of term. Maintenance items and consumable parts would be the responsibility of the City.

With lease costs covering the value of the tractor in 4 to 6 years I do not believe this is a financially responsible option for this tractor. Although the grader typically has low hours in a year's time this is a vital piece of equipment in some street maintenance and snow removal operations.

Strategic Plan:

To continue providing a high quality of life through services the Street Department must replace older equipment to keep up with demand of a growing city and limit down time.

Budget:

The grader replacement is budgeted in the 2025 Capital Improvement budget.

Recommended action:

Authorize Street Superintendent to award bid for the replacement of the 1991 John Deere Grader to Fabick Cat for \$398,900. And to sell the current grader outright.

Adam Alberson AAlberson@BrooksTractor.com	Cell: Addres	920.366.8160	
AAlberson@BrooksTractor.com	Addres		
		ss: 1031 Lawrence Drive	
		De Pere, WI 54115	
Grader Cost:		0	
	<u> </u>		
	\$20,233.60		
	Out: \$212,15		
72 Month Lease \$4,978.18 per month Buy	Out: \$171,36	50.00	
Fabial Cat	Dham	a: 020.408.8000	
Fabick Cat	Phone		
Trevor Quillico	Cell:	920.371.4792	
Trevor.Quillico@FabickCat.com	Addre	ess: 2818 Mid Valley Drive De Pere, WI 54115	
		De Pele, WI 54115	
Grader Cost:	\$398 900	low bid by: \$5,772.00	
Unit #251 Trade in value:	· · · · · · · · · · · · · · · · · · ·		
	· · · · · · · · · · · · · · · · · · ·	mount through Travelers Casualt	
	Out: \$223,12		
48 Month Lease \$6,309.83 per month Buy			
	Out: \$188,47		
	o uli \$100, 11		
Miller-Bradford & Risberg, Inc.	Phon	e: 920.338.5800	
Chad Kelly	Cell:	920.241.1733	
CKelly@miller-bradford.com	Addre	ess: 3203 French Road	
		De Pere, WI 54115	
Grader Cost:			
Unit #251 Trade in value:	\$-0-		
		bid due to being unable to	
	meet		
	the bid spec. Specifically horsepower,		
	center blade	e and the wing size.	
United Rentals	Phone		
Shane Christman	Cell:	920.932.0099	
Schristma@UR.Com	Addre	ess:	
	1		
	¢ 0		
	<u>\$-0-</u>		
Grader Cost: Unit #251 Trade in value:	\$-0-	hid due to pet being able to	
	\$ -0- Declined to	bid due to not being able to	
	\$ -0- Declined to find	bid due to not being able to	





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MEMO

DEPARTMENT OF PUBLIC WORKS

To:	Board of Public Works		
From:	Jake Van Gompel, Street Superintendent		
Date:	July 14, 2025		
Re:	Agenda Item 2d, Disposal Site Modified Hours		

Background information:

Since last May when options of further restrictions and limiting hours were discussed there were more violations of non-compliance dumping. Weekend violations continue to be the biggest concern causing unsafe working conditions because of overfilled containers and non-compliant items. With current operating hours of 6:30am – 8pm daily and record of peak usage time we can modify weekday hours with little to no impact to site users. Additionally, restricting weekend hours to be able to staff if desired or needed in the future without modifying operating hours for a second time.

With this modification of hours site users will still have significant afternoon and weekend hours to utilize the site all while relieving some of the constraints with consistent management and enforcement.

The goal is to be able to provide a safe self-operating financially responsible site that provides services to residents.

Strategic Plan: N/A

Budget:

Disposal is budgeted in the refuse disposal operating account.

Recommended action:

Modifying the weekly schedule of operating hours starting on July 28th, 2025, to:

- Monday through Friday 7am 7pm
- Saturday 7am 1pm
- Sundays CLOSED





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