BOARD OF PUBLIC WORKS

City of Kaukauna **Council Chambers** Municipal Services Building 144 W. Second Street, Kaukauna

Monday, October 14, 2024 at 6:00 PM

AGENDA

In-Person and Remote Teleconference via ZOOM

- 1. Correspondence.
- 2. Discussion Topics.
 - a. 2023 Annual Clearwater Sustainability Program Report to Heart of the Valley Metropolitan Sewerage District (HOVMSD).
 - b. Quiet Zone Study Update.
 - c. Seawall Project Update Draft Easement.
 - d. Public Works Update.
- 3. Adjourn.

NOTICES

Notice is hereby given that a majority of the City Council will be present at the meeting of the Board of Public Works meeting scheduled for Monday, October 14, 2024 at 6:00 P.M. to gather information about a subject over which they have decision making responsibility.

IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.



MEETING ACCESS INFORMATION:

You can access this meeting by one of three methods: from your telephone, computer, or by an app. Instructions are below.

To access the meeting by telephone:

- 1. Dial 1-312-626-6799
- 2. When prompted, enter Meeting ID 234 605 4161 followed by #
- 3. When prompted, enter Password 54130 followed by #

To access the meeting by computer:

- 1. Go to http://www.zoom.us
- 2. Click the blue link in the upper right hand side that says Join a Meeting
- 3. Enter Meeting ID 234 605 4161
- 4. Enter Password 54130
- 5. Allow Zoom to access your microphone or camera if you wish to speak during the meeting

To access the meeting by smartphone or tablet:

- 1. Download the free Zoom app to your device
- 2. Click the blue button that says Join a Meeting
- 3. Enter Meeting ID 234 605 4161
- 4. Enter Password 54130
- 5. Allow the app to access your microphone or camera if you wish to speak during the meeting

Members of the public will be muted unless there is an agenda item that allows for public comment or if a motion is made to open the floor to public comment.

City of Kaukauna Board of Public Works JB/engr dept

October 14, 2024

Agenda Item # 2a 2023 Annual Clearwater Sustainability Program Report to HOVMSD

Background

Member communities of the HOVMSD (Kaukauna, Kimberly, Little Chute, Combined Locks, and the Darboy Sanitary District) are required to file an annual Clearwater Sustainability Program report to the HOVMSD.

The City of Kaukauna's annual report is attached.

The intent of the annual report is to update the HOVMSD on the community's efforts toward maintaining a sustainable level of inflow and infiltration.

The governing body of each HOVMSD member community must review each year's annual report. A resolution stating that the governing body has reviewed and accepted the annual report is on the Common Council agenda tomorrow night.

Recommended Action

Accept and place on file the City of Kaukauna 2023 Annual Clearwater Sustainability Program Report to HOVMSD, recommend approval of the 2023 resolution to Common Council

Clearwater Sustainability Program 2023 Annual Report to HOVMSD

October 14, 2024



Submitted By: Jeffrey Bodoh City of Kaukauna Engineering Item 2.a.

Clearwater Sustainability Program 2023 Annual Report

CONTENTS

- 1) CMAR
- 2) WDNR Response
- 3) Construction and Non-Construction I&I Reduction Projects
- 4) Local Ordinance Changes
- 5) CMOM Updates and Changes

Section 1: 2023 CMAR

The City of Kaukauna submits a Compliance Maintenance Annual Report to Wisconsin DNR. Per Wisconsin DNR: Chapter NR 208, Wis. Adm. Code is more commonly known as the Compliance Maintenance Annual Report (CMAR) rule for publicly and privately owned domestic wastewater treatment works. The CMAR is a self-evaluation tool that promotes the owner's awareness and responsibility for wastewater collection and treatment needs, measures the performance of a wastewater treatment works during a calendar year, and assesses its level of compliance with permit requirements.

This report provides the following information to help:

- Describes the management and physical condition of the wastewater treatment works during the previous calendar year.
- Assesses system performance and wastewater maintenance activities.
- Evaluates compliance with WPDES permit requirements
- Provides an objective analysis to determine whether a more detailed evaluation of the wastewater facility is needed.
- Identifies proposed actions necessary to maintain regulatory compliance.

City of Kaukauna has achieved an overall grade of "A" in 2023, which requires no formal corrective actions. A Resolution acknowledging that the report is complete and reviewed is required and was adopted by the Common Council. Recommended collection system response and an overall comment/action items from the Council acknowledging the need to continue improvements to City sanitary sewer collection system was approved. A copy of the 2023 CMAR is attached to this section.

Kaukauna	Sewage	Collection	System
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Financial Management

Last Updated: Reporting For: 6/5/2024

2023

	6
2	

1. Provider of Financial Info	ormation	
Name:	William Van Rossum	
Telephone:	(920) 766-6312	(XXX) XXX-XXXX
E-Mail Address		
(optional):	wvanrossum@kaukauna.gov	
 2. Treatment Works Operation 2.1 Are User Charges or of treatment plant AND/OR construction Yes (0 points) O No (40 points) 	other revenues sufficient to cover O&M e	expenses for your wastewater
If No, please explain:		
2.2 When was the User Cl Year:	harge System or other revenue source(s	
2023		0
• 0-2 years ago (0 points	-	
 3 or more years ago (20 N/A (private facility) 	o points)	
· · ·	I account (e.g., CWFP required segregat le for repairing or replacing equipment f tem?	
 No (40 points) 		
	UBLIC MUNICIPAL FACILITIES SHALL CO	OMPLETE QUESTION 3]
3. Equipment Replacement 3.1 When was the Equipm	nent Replacement Fund last reviewed an	nd/or revised?
Year:	_	
2023 ● 1-2 years ago (0 points		
 3 or more years ago (20 	-	
○ N/A	,	
If N/A, please explain:		
3.2 Equipment Replaceme	•	
3.2.1 Ending Balance R	eported on Last Year's CMAR	\$ 4,030,873.00
	cessary (e.g. earned interest, + al of excess funds, increase all, etc.)	\$ 2,970,651.00
3.2.3 Adjusted January 1s	st Beginning Balance	\$ 7,001,524.00
3.2.4 Additions to Fund (e earned interest, etc.)	e.g. portion of User Fee, +	\$ 4,469,729.00

Kaukauna Sewage Collection System	Last Updated: Reporting For 6/5/2024 2023
 3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*) 3.2.6 Ending Balance as of December 31st for CMAR 	- \$ 3,594,848.00
Reporting Year	\$ 7,876,405.00
All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.	
3.2.6.1 Indicate adjustments, equipment purchases, and/	or major repairs from 3.2.5 above.
2023 Sanitary Sewer Budget, shows 2023 expenses. De	tailed ledger is available upon request.
3.3 What amount should be in your Replacement Fund?	\$ 1.00
 Assistance Agreement (FAA) and should be regularly updational instructions and an example can be found by clicking the header in the left-side menu. 3.3.1 Is the December 31 Ending Balance in your Replace greater than the amount that should be in it (#3.3)? Yes No If No, please explain. 	SectionInstructions link under Info
 4. Future Planning 4.1 During the next ten years, will you be involved in form or new construction of your treatment facility or collection s • Yes - If Yes, please provide major project information, • No Project Project Project Description	system?
	Year
1 Desnoyer Street Area Utility Relay	\$1,250,000 2025
2 Kenneth Ave/3rd Street Area	\$600,000 2024
3 Manhole Lining/Repair Project	\$50,000 2024
4 Presidential Streets Phase 2 of 25 Lift Station Force Main Upgrades	\$800,000 2026 \$200,000 2024
6 River Street Sanitary Sewer and Easement CIPP	\$200,000 2024
7 Thilmany Interceptor	\$90,000 2024
8 CE Lift Station Interceptor to KHS	\$400,000 2025
9 Presidential Streets Phase 1 of 2	\$700,000 2025
5. Financial Management General Comments	
None	
ENERGY EFFICIENCY AND USE	
6. Collection System6.1 Energy Usage6.1.1 Enter the monthly energy usage from the different e	nergy sources:
COLLECTION SYSTEM PUMPAGE: Total Power Consur	ned

7

COLLECTION	SYSTEM	PUMPAGE:	Total	Power	Consumed
COLLECTION	SISIER	FORFAGE	IUtai	FUWCI	consumed

Number of Municipally Owned Pump/Lift Stations:

.a.

Kaukauna Sewage Collection System

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	12,435	
February	13,619	
March	12,600	
April	15,311	
May	13,370	
June	11,285	
July	9,738	
August	9,928	
September	11,246	
October	10,216	
November	11,785	
December	10,921	
Total	142,454	0
Average	11,871	0

6.1.2 Comments:

The City's annual sanitary sewer flows and the annual electric usage both went up roughly 2%.

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- □ Comminution or Screening
- □ Extended Shaft Pumps
- ☑ Flow Metering and Recording
- □ Pneumatic Pumping
- □ SCADA System
- Self-Priming Pumps
- Submersible Pumps
- □ Variable Speed Drives
- □ Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

•	No

0	Yes	
Ŋ	/ear:	

By Whom:

Describe and Comment:

Item 2.a.

Compliance Maintenance Annual Report			ltem 2.
Kaukauna Sewage Collection System	Last Updated: 6/5/2024	Reporting 2023	•
6.4 Future Energy Related Equipment			
6.4.1 What energy efficient equipment or practices do you have plar pump/lift stations?	nned for the future for	your	
During systematic upgrades to lift stations, energy efficiency will be	e a determining factor	for	

During systematic upgrades to lift stations, energy efficiency will be a determining factor for equipment.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Kaukauna Sewage Collection System

Sanitary Sewer Collection Systems

Last Updated: Reporting For: 6/5/2024 **2023**

1. Capacity, Management, Operation, and Maintenance (CMOM) Program 1.1 Do you have a CMOM program that is being implemented? • Yes O No If No, explain: 1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)? • Yes • No (30 points) O N/A If No or N/A, explain: 1.3 Does your CMOM program contain the following components and items? (check the components and items that apply) ⊠ Goals [NR 210.23 (4)(a)] Describe the major goals you had for your collection system last year: Specific 2023 Numerical Goals and Results are found in Appendix IV of the city CMOM. A summary is attached. Overall System goals: 1)No sanitary sewer overflows 2)No basement backups due to lack of mainline maintenance 3)No infrastructure failure(street or sewer collapse) due to lack of maintenance 4) Maintain capacity for community and industrial growthwithin the City and HOVMSD interceptor 5)Review and update City Sewer Use /ordinance and maintain compliance with WIDNR and HOVMSD ordinances 6)Assist HOVMSD in implementation of a FOG control program. 7)Continue to identify and eliminate illegal sump discharges, cross connections, and other illicit connections 8)Design and implement an on going sewer condition evaluation program 9)Maintain an adequate budget to perform necessary maintenance of sewer system 10)Maintain and update records to ensure accurate and eficient data management Did you accomplish them? o Yes • No If No, explain: Experienced 4 basement backups in 2023 - related to system maintenance. We believe the change in maintenance schedule for this area will prevent future backups. On May 16, 2023 the City had a sanitary sewer main failure. The entire sanitary sewer line was replaced. The City is replacing sanitary sewer on an annual basis. \boxtimes Organization [NR 210.23 (4) (b)] Does this chapter of your CMOM include: Organizational structure and positions (eq. organizational chart and position descriptions) ☑ Internal and external lines of communication responsibilities \boxtimes Person(s) responsible for reporting overflow events to the department and the public \boxtimes Legal Authority [NR 210.23 (4) (c)] What is the legally binding document that regulates the use of your sewer system? Municipal Ordinance-Sewer Use Ordinance

Compliance Maintenance Annual Report	Γ	Item 2.a.
Kaukauna Sewage Collection System Last Updated: 6/5/2024	Reporting 2023	For:
If you have a Sewer Use Ordinance or other similar document, when was it last reviewed a revised? (MM/DD/YYYY) 2023-07-05 Does your sewer use ordinance or other legally binding document address the following: A Private property inflow and infiltration New sewer and building sewer design, construction, installation, testing and inspection Sewage flows satellite system and large private users are monitored and controlled, as necessary Fat, oil and grease control Enforcement procedures for sewer use non-compliance Operation and Maintenance [NR 210.23 (4) (d)] Does your operation and maintenance program and equipment include the following: Equipment and replacement part inventories Up-to-date sewer system map A management system (computer database and/or file system) for collection system information for 0&M activities, investigation and rehabilitation A description of routine operation and maintenance activities (see question 2 below) Capacity assessment program Basement back assessment and correction Regular O&M training Design and Performance Provisions [NR 210.23 (4) (b)] What standards and procedures are established for the design, construction, and inspection the sewer collection system, including building sewers and interceptor sewers on private property? S State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirement Coverflow Emergency Response Plan [NR 210.23 (4)	n of	0
 Annual Self-Additing of your CMOM Program [NR 210.23 (5)] Special Studies Last Year (check only those that apply): Infiltration/Inflow (I/I) Analysis Sewer System Evaluation Survey (SSES) Sewer Evaluation and Capacity Managment Plan (SECAP) Lift Station Evaluation Report Others: 		
2. Operation and Maintenance 2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained. Cleaning 17.9 % of system/year Root removal .2 % of system/year		
Flow monitoring 100 % of system/year		12

Kaukauna Sewage Colle	ction System		Last Updated: 6/5/2024	Reporting 2023	
Smoke testing	0	% of system/year			
Sewer line					
televising	4.9	% of system/year			
Manhole	25	% of evetom/veor			
inspections Lift station O&M	25	% of system/year # per L.S./year			
Manhole	/				
rehabilitation	1.0	% of manholes rehabbed			
Mainline					
rehabilitation	1.0	% of sewer lines rehabbed			
Private sewer	1.75	% of system/year			
inspections Private sewer I/I	1.75	vo or system, year			
removal	1.61	% of private services			
River or water					
crossings	100	% of pipe crossings evaluated and the second		ned	
Please include addition	al comments about your	sanitary sewer collection s	stem below:		
3. Performance Indicator					
		flow information for the past ecipitation last year in inche			
	nnual average precipitati	. ,	5		
	iles of sanitary sewer				
	umber of lift stations				
	umber of lift station failu	ires			
1 Ni	umber of sewer pipe fail	ures			
	umber of basement back				
	umber of complaints				
3.07 Av	verage daily flow in MGD	(if available)			
4.77 Pe	eak monthly flow in MGD	(if available)			
19.6 Pe	eak hourly flow in MGD (if available)			
3.2 Performance ratios for					
	ft station failures (failure				
	ewer pipe failures (pipe f				
	-	(number/sewer mile/yr)			
	asement backups (numb	· ·			
	omplaints (number/sewe				
		Monthly: Annual Daily Avg)			
6.4 Pe	Paking factor ratio (Peak	Hourly:Annual Daily Avg)			1

Kaukauna Sewage Collection System

Last Updated: F 6/5/2024 Item 2.a.

ated:	Reporting For:
4	2023

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **					
Date	Location	Cause	Estimated Volume		
0 5/16/2023 12:16:00 P 5/16/2023 6:00:00 PM	M - Plank Road, Kaukauna, WI 54130 I	Broken Sewer, Broken Sewer	8,600		
corrected.	or TFOs that are not listed above, please c		section until		
	or are underway, to reduce or eliminate SS / sewer main was replaced with 18" PVC pip				
 5. Infiltration / Inflow (I/I) 5.1 Was infiltration/inflow (I/I) significant in your community last year? Yes No If Yes, please describe: I&I could be detected at metering station, specifically after rain events and changes in river level. 					
	5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?o Yes				
• No If Yes, please desc	ibe:				
5.3 Explain any infilt	ration/inflow (I/I) changes this yea	r from previous years:			
Approximately 4,700 feet of deteriorated clay, concrete, and truss main and approximately 113 service laterals were replaced or rehabilitated as part of the City's rehabilitation projects in 2023. In addition, some temporary manhole improvements were made in the river to reduce inflow					
5.4 What is being do	ne to address infiltration/inflow in y	our collection system?			
	to replace and rehabilitate the sani an annual sanitary sewer replacem	•	ighout the		

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Kaukauna Sewage Collection System

Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			4	16
GRADE POINT AVER	AGE (GPA) = 4.00			

Notes:

A = Voluntary Range (Response Optional)

B = Voluntary Range (Response Optional)

C = Recommendation Range (Response Required)

D = Action Range (Response Required)

F = Action Range (Response Required)

Kaukauna Sewage Collection System

Last Updated: Reporting For: 6/5/2024

2023

Resolution or Owner's Statement

Name of Governing Body or Owner:	
Body of Owner.	City of Kaukauna
Date of Resolution or Action Taken:	
	2024-06-04
Resolution Number:	
	2024-5435
Date of Submittal:	
	THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR rade A or B. Required for grade C, D, or F): de = A
Collection Systems: Grade (Regardless of grade, respo	 A onse required for Collection Systems if SSOs were reported)
replaced with a 18" PVC se	experienced a sewer failure. The 18" concrete sewer that failed was ewer. The city has an annual sanitary sewer replacement program in ue to replace older sanitary sewers and manholes throughout the City.
	THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL
•••••••	than or equal to 3.00, required for G.P.A. less than 3.00)
G.P.A. = 4.00	

Kaukauna Sewage Collection System

Last Updated: Reporting For:

2023 6/5/2024 DNR Response to Resolution or Owner's Statement City of Kaukauna 2024-06-04

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

2024-5435

6/5/2024

Financial Management: Grade = A **Permittee Response:**

DNR Response:

Name of Governing Body or Owner:

Date of Resolution or

Resolution Number:

Date of Submittal:

Action Taken:

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

Permittee Response:

On May 16, 2023, the City experienced a sewer failure. The 18" concrete sewer that failed was replaced with a 18" PVC sewer. The city has an annual sanitary sewer replacement program in place. The City will continue to replace older sanitary sewers and manholes throughout the City. **DNR Response:**

Continue to televise and replace older sanitary sewers and manholes throughout the City.

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4

Permittee Response:

DNR G.P.A. Response:

DNR CMAR Overall Response:

Thank you for submitting the 2023 CMAR on time. The Department is appreciative of all of your efforts to implement your CMOM. Great Job!

Phone: (920) 424-4013 DNR Reviewer: Oumarou, Barti 625 E County Road Y Ste 700, Oshkosh, WI 54901-9731 Date: 8/28/2024 Address:

RESOLUTION NO. 2024-5435

2023 COMPLIANCE MAINTENANCE ANNUAL REPORT (CMAR) RESOLUTION

WHEREAS, it is a requirement under a Wisconsin Pollutant Discharge Elimination System (WPDES) permit issued by the Department of Natural Resources for the governing body to file a Compliance Maintenance Annual Report (CMAR) for its wastewater collection system under Wisconsin Administrative Code NR 208:

WHEREAS, the governing body has reviewed the Compliance Maintenance Annual Report (CMAR);

WHEREAS, it is necessary to provide recommendations or an action response plan for the Collection Systems CMAR section grades of "C" or less and/or an overall grade point average <3.00, or if a Sanitary Sewer Overflow was reported;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Kaukauna that the following recommendations or actions will be taken to address or correct problems/deficiencies of the wastewater treatment or collection system as identified in the Compliance Maintenance Annual Report (CMAR):

> Continue systematic inspection, rehabilitation, and replacement of sanitary sewer collection system to maintain zero sanitary sewer overflows and assure capacity of the system for future growth.

Introduced and adopted this 4th day of June 2024.

APPROVED: onv U. Penterman. Mavor

ATTEST: <u>Adding a Ken</u> Sally A. Kenney, Clerk

Section 3: Construction and Non-Construction I&I Reduction Projects

2023 Construction Projects

Project 1-23 Concrete Street Paving

This project incorporated the installation of 33 internal manhole chimney seals in newly paved areas, including Setter Drive, Boxer Street, Greyhound Street, White Dove Lane, and White Birch Street and reconstructed streets including Dixon Street, Seventh Street, Quinney Avenue, Metoxen Avenue, Oak Street, Schulthies Street and Canal Street.

There were also 63 storm sewer laterals installed as part of the paving project.

Project 2-23 Kenneth Avenue Area Utility Relay-Phase 3

This project included a sanitary sewer main and lateral relay on Sullivan Avenue, Hendricks Avenue, Main Avenue, Park Street, Klien Street, Miner Street, Fourth Street and Fifth Street as well as replacement of sewer in adjacent easements. Approximately 7 lineal feet of 18" sanitary sewer, 5 lineal feet of 12" sanitary sewer, 4,558 lineal feet of 8" sanitary sewer, 7,042 lineal feet of private lateral pipe (96 homes) and 135 vertical feet of sanitary manholes replaced the existing deteriorated clay pipe sanitary sewer system. A map of the project area is attached to this section.

2023 Non-Construction Projects

On-going Clearwater (Illicit Cross Connection) Inspections

In addition to inspection of private laterals by City staff in reconstruction project limits, the City contracts with Kaukauna Utilities (KU) to perform Clearwater inspections while they are in a property for Cross Connection Control and Backflow Prevention inspections.

In 2023, the City inspected 274 homes and businesses for illicit connections; we found no violations. Violations can include a variety of issues including, non-compliant private sewer lateral and sump to floor drain connections.

Sewer Cleaning and Inspections

The one of major areas of sewer main cleaning in 2023 was between the CTH 'CE' on the south, Buchanan Road on the north, Thelen Avenue on the east and Travis Lane to the west. The other area was between Lawe Street on the north, Green Bay Road to the south, Claribel Street to the east and Grant Street to the west. The third area is between Debruin Road to the west, STH 55 to the east, CTH 'CE' to the north and CTH 'KK' Drive to the south. CCTV inspections include annual televising contract in various areas (see CCTV map), post televising for the sewer rehab areas and some miscellaneous lines that were suspect of having issues. 31,750 lineal feet of sewer main and 110 laterals were televised in 2023. See maps at the end of this section.

PROJECT AREA

RECONSTRUCTION

Dixon Street, Seventh Street, Quinney Avenue, and Metoxen Avenue



PROJECT AREA

RECONSTRUCTION

Oak Street, Schultheis Street, and Canal Street



Item 2.a.

PROJECT AREA

NEW CONSTRUCTION

Setter Drive, Boxer Street, and Greyhound Street

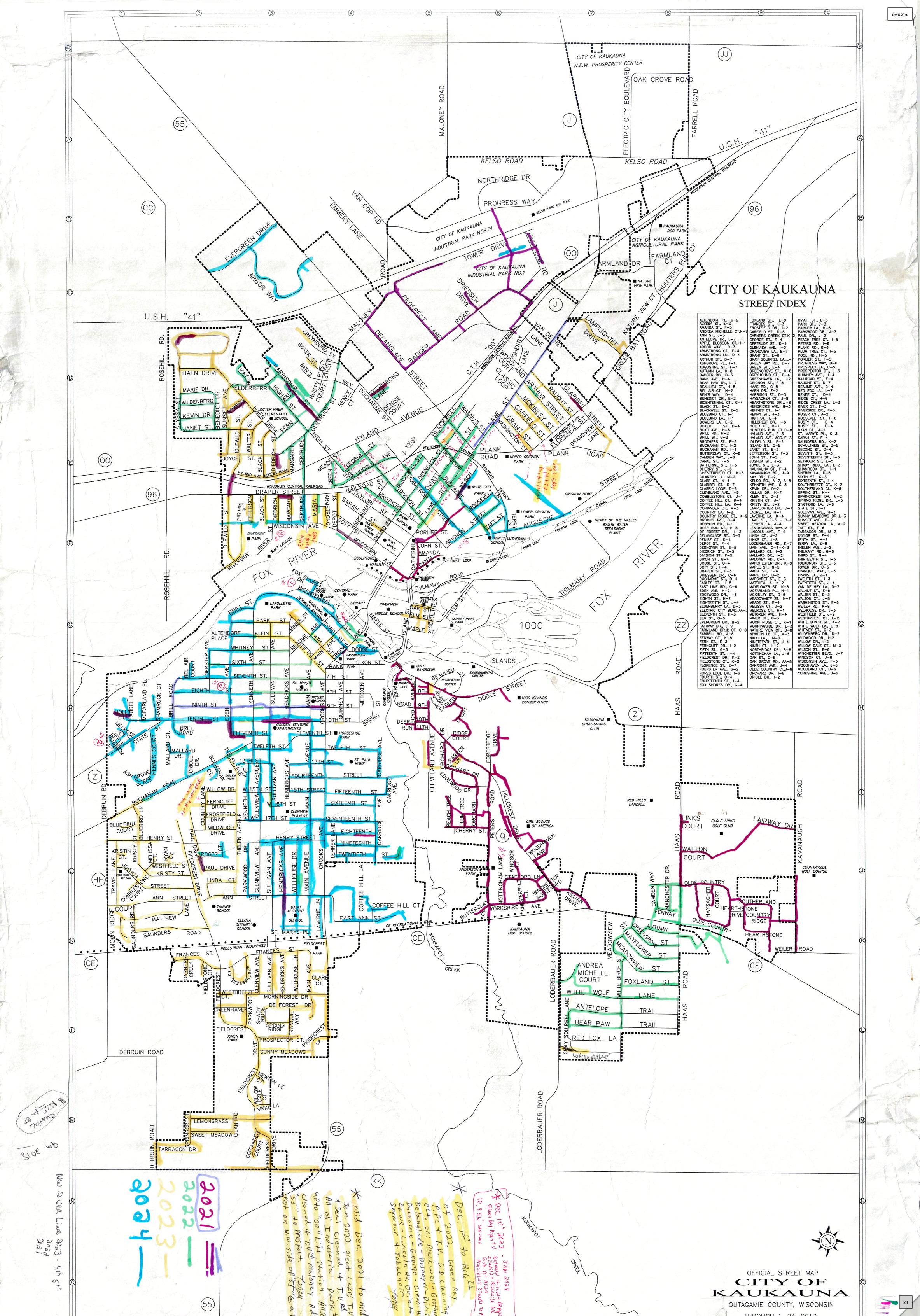


PROJECT AREA

NEW CONSTRUCTION

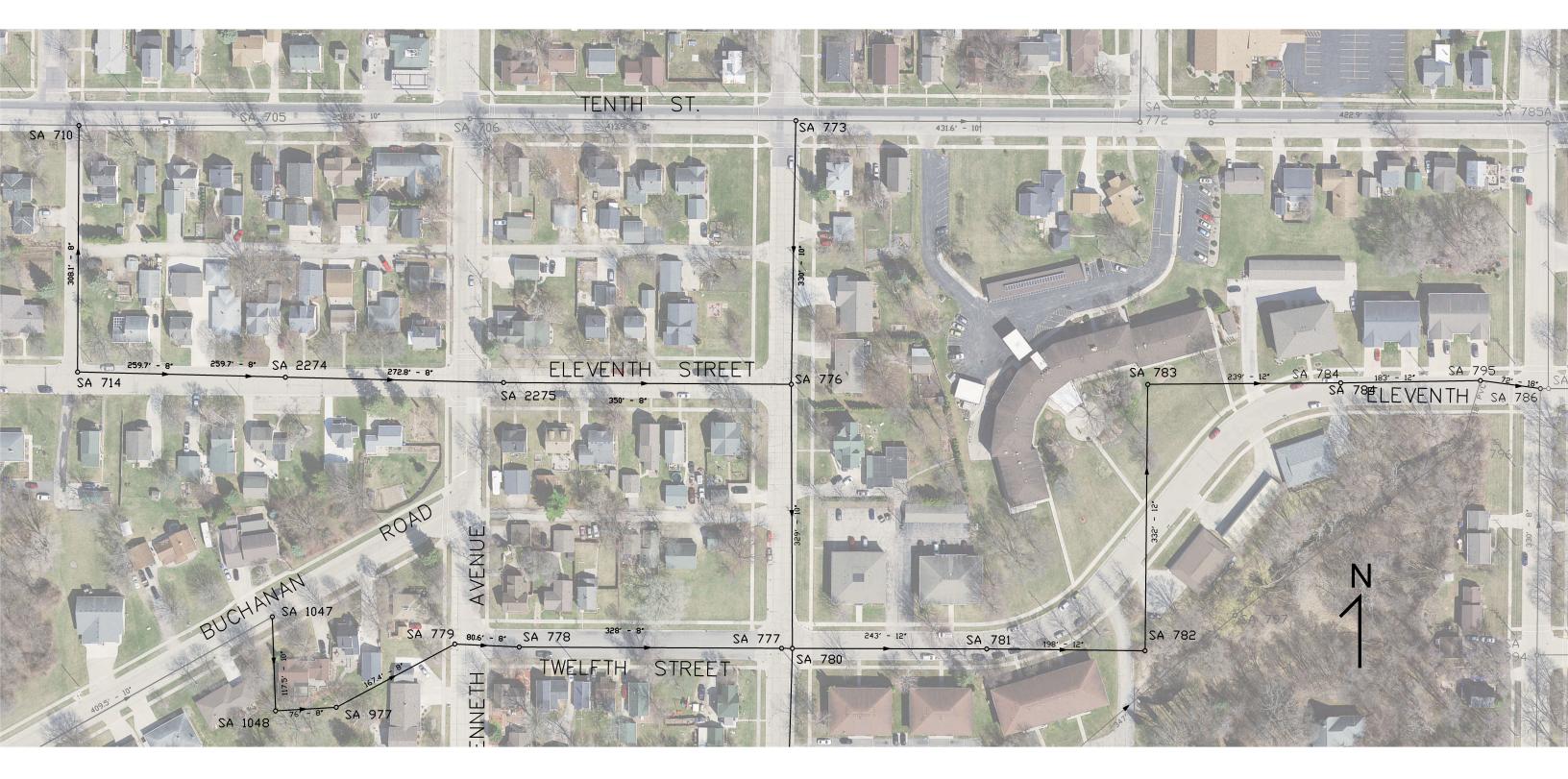
White Dove Lane and White Birch Street





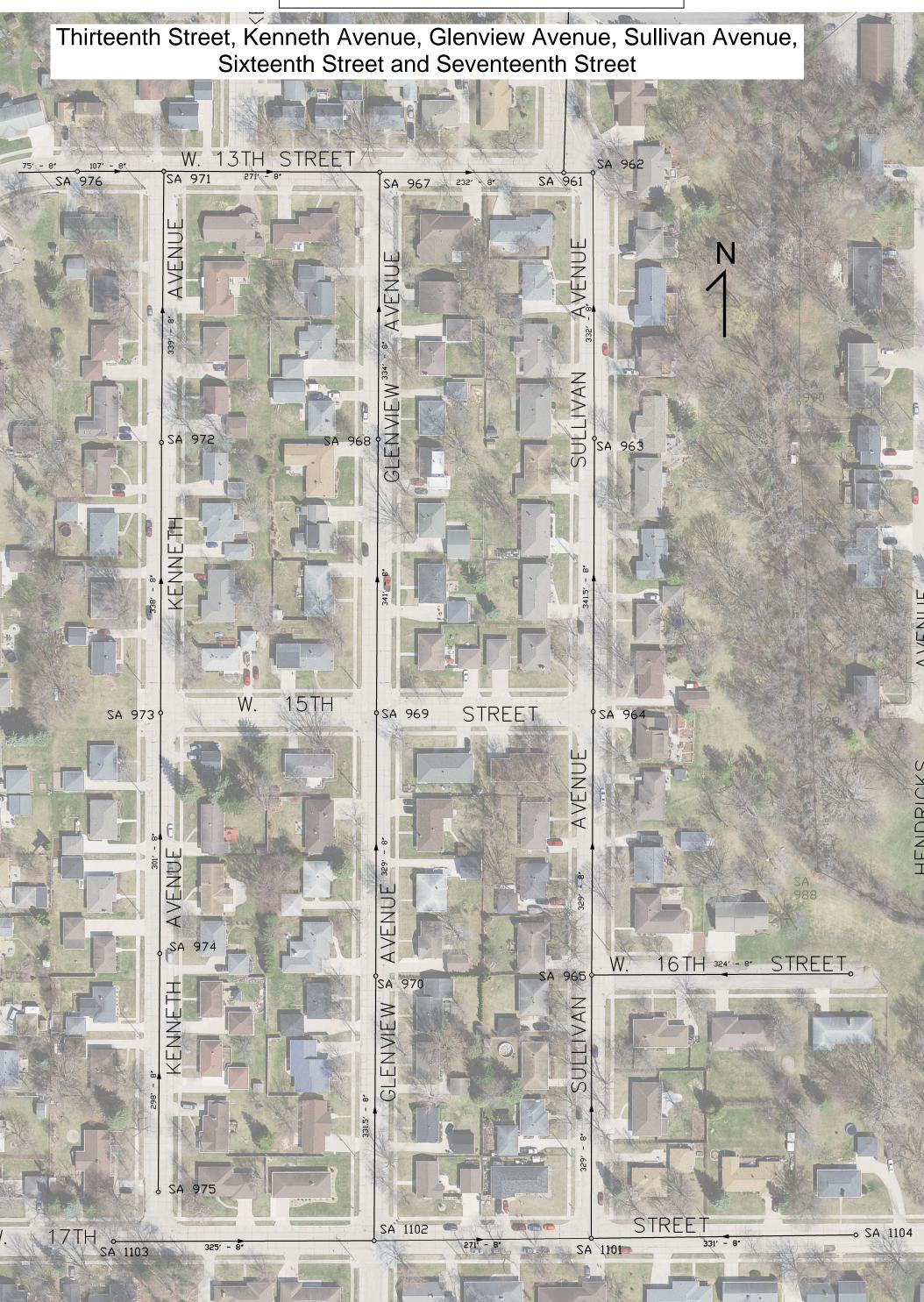
2023 SEWER TELEVISING

Tenth Street, Eleventh Street, Twelfth Street, Eden Avenue, and Sullivan Avenue



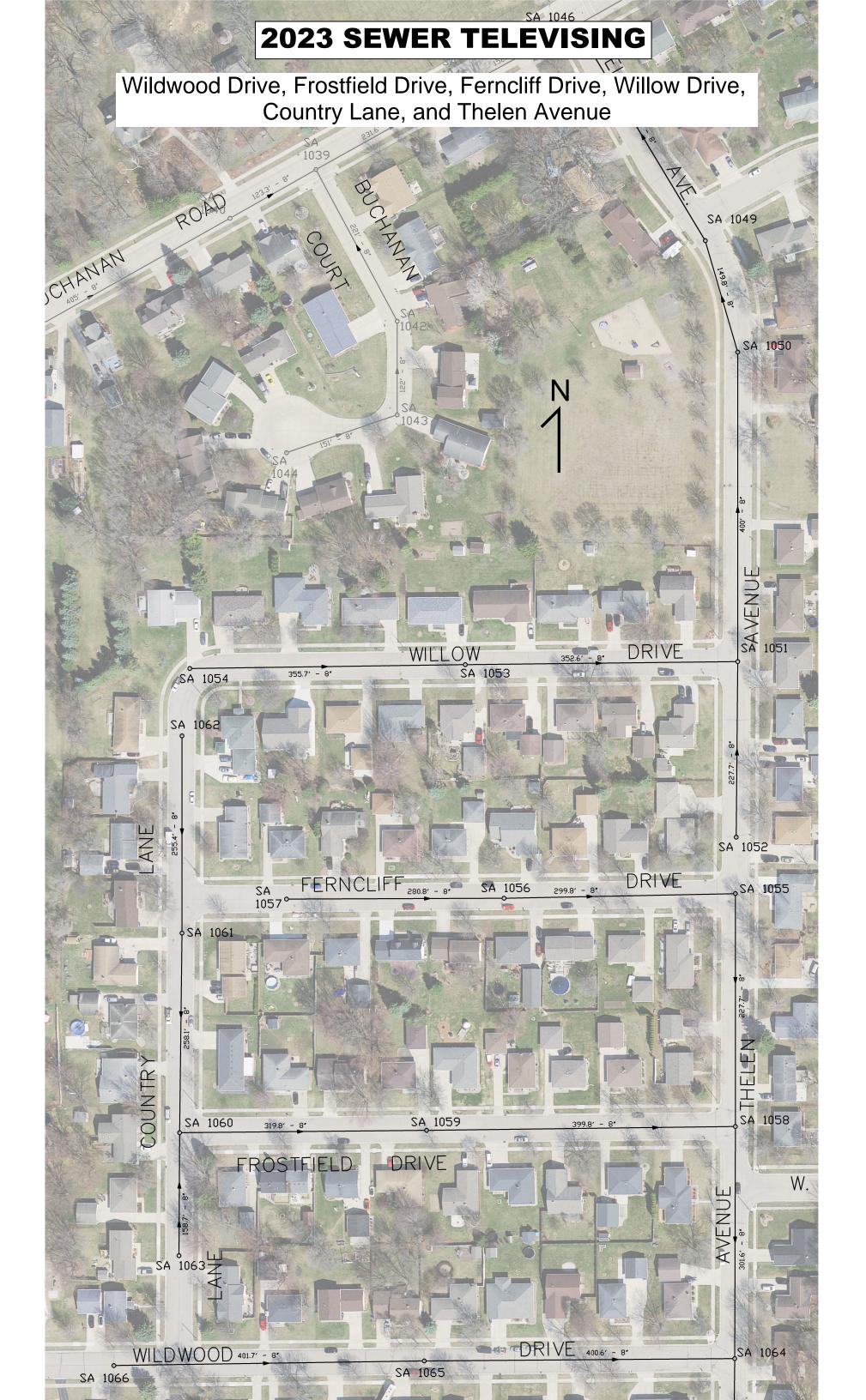
Item 2.a.

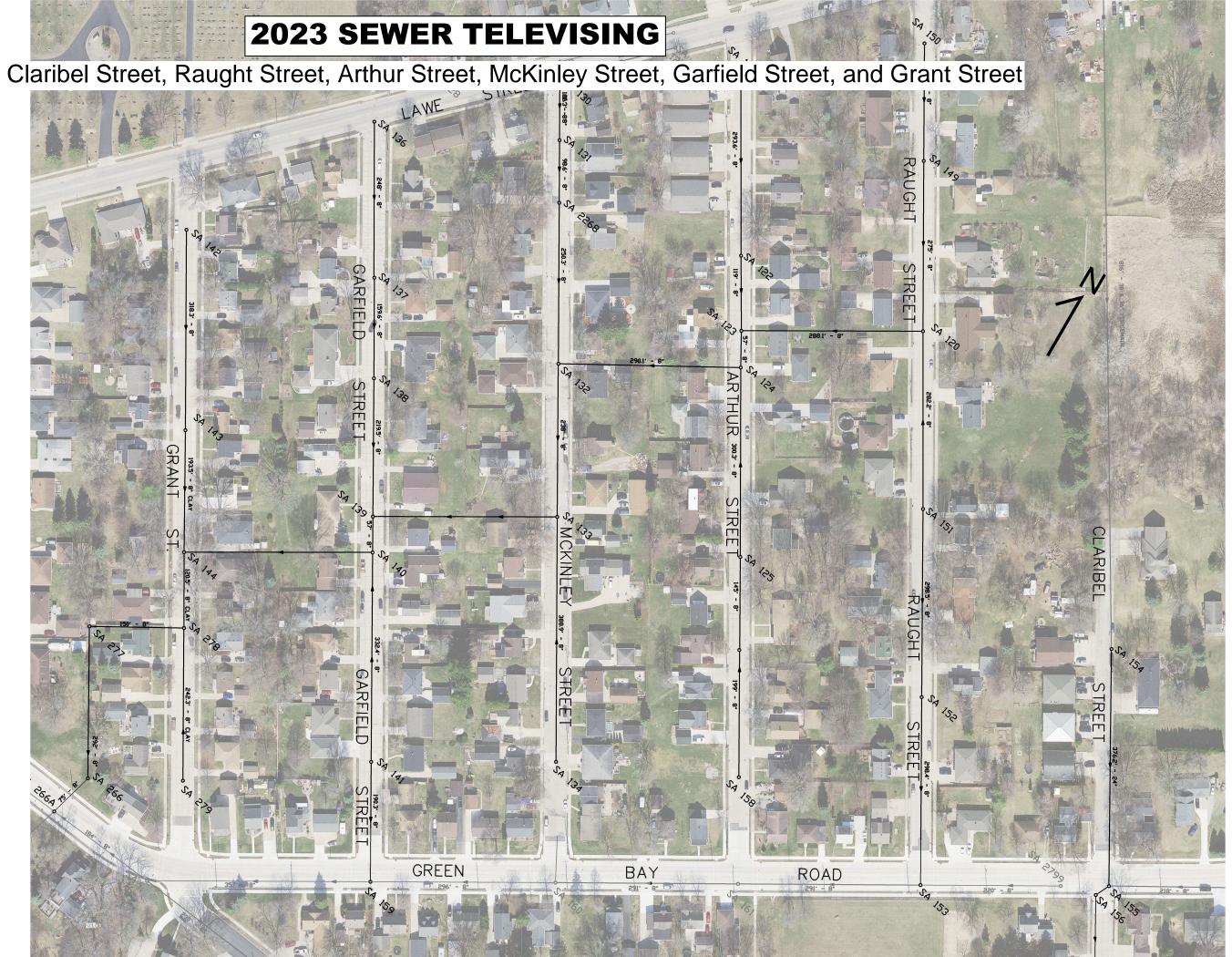
2023 SEWER TELEVISING





ltem 2.a.





Item 2.a.

Section 4: Local Ordinance Changes

Ordinance number 1884, amending Section 13.05(5)(A) and Section 13.05(5)(B) of the Kaukauna Municipal Code changed the user charge from \$8.00 per 100 cubic feet to \$8.75 per 100 cubic feet.

Section 5: CMOM Updates and Changes

The CMOM Plan is a working document that will require updates based upon annual reviews and performance of the system. The annual audit of the CMOM plan will be an important part of maintaining a high level of sewer service and sewer capacity. Reviews will occur in December of each calendar year.

There were no major updates/changes to the CMOM program in 2023. The City did update the appendix for annual maintenance goals and performance measures for 2023. An updated table is attached to the end of this section.

ANNUAL MAINTENANCE	GOALS AND PERFORMANCE MEASU	RES					
2023							
Sewer Mainline O&M							
MAINTENANCE ITEM	GOAL	% of System	2020	2021	2022	2023	Comments
Sewer Mainline Televised	1 mile per year 5% of system per year	5.0%	22,650 ft (5%)	25,239 ft (5.6%)	17,250 ft(3.8%)	31,753 ft (6.9%)	Project Areas, Subd.,CCTV
Main Line Rehabilitation and Replacement	1 mile per year	1.2%	7,200 ft (1.6%)	6,468 ft (1.4%)	5,910 ft (1.2%)	4,920 ft (1.1%)	Utility Relays on 4th,5th,Park,Klien,Sullivan,Hendricks,Miner, Main and Plank Road easement
Clean Main Line Sewers	10 miles per year	12%	139,100ft (31%)	82,075 ft (18%)	61,682 ft (12.5%)	81,092 ft (17.9%)	Approx. 25% of Branch lines per year
Root Cutting	TBD - Per Cleaning/Televising	TBD	5%	0%	0%	0.2%	
Flow Monitoring	TBD – Project Areas	TBD	0%	0%	0%	0%	100% metered at meter stations and lift stations -Discuss future metering options for project areas
Dye Test /Smoke Test	TBD - Visual Inspections will dictate	TBD	0 ft	0 ft	0 ft	0 ft	
Manholes O&M							
MAINTENANCE ITEM	GOAL	% of System	2020	2021	2022	2023	Comments
Visual Inspection of Critical and Easement MHs	Inspect 100% at least once annually	100%	100%	100%	100%	100%	
Visual Inspection of standard MHs	Inspect every 4 years	25%	660 (35%)	465 (25%)	300 (15%)	500 (25%)	Sewer Crew + CCTV + Project Areas
Manhole Rehabilitation/Replacement	Repair or replace 2% per year	2%	26 (1.3%)	41 (2.1%)	16 (1%)	34 (1.7%)	Paving and Lining
Lift Station O&M							
	GOAL	# Per Year	2020	2021	2022	2023	Comments
Lift Station Inspections	2 inspections per week of each station	104 per lift station	104	104	104	104	
Lift Station O&M Check	1 maintenance check per week	52 per lift station	52	52	52	52	
Clean and Degrease Lift Stations	2 times per year each	2 per lift station	3	2	2	7	
Easement O&M							
MAINTENANCE ITEM	GOAL	% of System	2020	2021	2022	2023	Comments
Visual Inspection of Easements	Inspect twice per year	100%	100%	100%	100%	100%	
Easement Maintenance	Maintain access to each mh and mark for visibility	As needed	NA	NA	NA	NA	
Private Lateral O&M							
MAINTENANCE ITEM	GOAL	#	2020	2021	2022	2023	Comments
Visual Inspection of Laterals	Inspect 100% of Laterals in Rehab Area	Varies	100%(14)	100% (109)	100%(158)	100% (110)	
Replace Private Laterals	Replace 95% of residential laterals - rehab project	Varies	100% (14 of 14)	85% (64 of 75)	88%(139 of 158)	87%(96 of 110)	
Inspect Private Properties for Illicit Connections	Inspect all properties within a 10 year cycle	10%	2%	2%	3%	5%	Mostly performed by Kaukauna Utilities - performed 274.

RESOLUTION NO. _____

RESOLUTION ACCEPTING THE CITY OF KAUKAUNA 2023 ANNUAL CLEARWATER SUSTAINABILITY PROGRAM REPORT TO THE HEART OF THE VALLEY METROPOLITAN SEWERAGE DISTRICT (HOVMSD)

WHEREAS, it is a requirement of the HOVMSD that member communities file an annual report as part of its Clearwater Sustainability Program; and

WHEREAS, the governing body of the City of Kaukauna has reviewed the annual report to the HOVMSD; and

WHEREAS, the annual report contains the following components as required by the HOVMSD:

- 1. Compliance Maintenance Annual Report (CMAR) as submitted to the Wisconsin Department of Natural Resources (WDNR)
- 2. WDNR response to CMAR
- 3. Summary of construction and non-construction inflow/infiltration reduction projects
- 4. Local ordinance changes related to inflow/infiltration
- 5. Capacity, Management, Operation, and Maintenance (CMOM) updates or changes

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Kaukauna that the report prepared by the City of Kaukauna Engineering Department has been accepted and shall be forwarded to the HOVMSD as per HOVMSD requirements.

Introduced and adopted this 15th day of October, 2024.

APPROVED: _

Anthony J. Penterman, Mayor

ATTEST: _

Sally Kenney, Clerk



MEMO

Engineering Department

To:	Board of Public Works
From:	John Neumeier, Director of Public Works/City Engineer
Date:	10/14/2024
Re:	2b - Quiet Zone Update – Draft Plans

Background information: The City has been working with Short Elliot Hendrickson (SEH) on developing plans for quiet zone implantation. Draft plans are attached. These drawings will be combined with other data for a submittal for the Quiet Zone Notice of Intent (NOI) to various parties for review, including Federal Railroad Administration (FRA), Office of the Commissioner of Railroads (OCR), CN Railroad, and Wisconsin Department of Transportation (WisDOT).

Strategic Plan: The quiet zone implementation has been a request for several years from various neighborhoods. The investment by the City will be an improvement to quality of life and will help work toward being a community of choice.

Budget: Estimated project cost for temporary safety improvements is \$100,000-\$150,000. This has been accounted for in the proposed 2025 Capital Improvement Plan along with previous borrowings.

Staff Recommended Action: No Action Needed – Informational Only

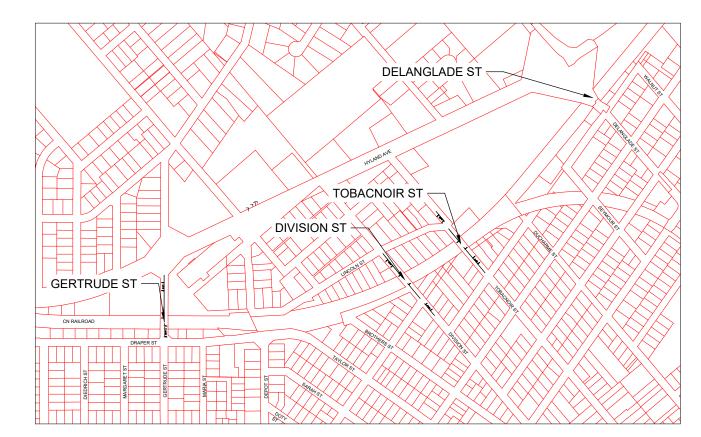


	EXISTING
	RIGHT OF WAY PERMANENT EASEMENT
	PROPERTY LINE
AXX	HORIZONTAL CONTROL POINT
∠_ ↓ ^{BM}	BENCHMARK
ê l	SURVEY MARKER
\mathbf{e}^{*}	SOIL BORING
	SANITARY SEWER AND MANHOLE
FM CO	FORCE MAIN AND LIFT STATION
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	WATER MAIN, HYDRANT, VALVE AND MANHOLE WATER SERVICE AND CURB STOP BOX
>	CULVERT AND APRON ENDWALL
G G G G	GAS MAIN, VALVE, VENT AND METER
- HH I I I I I	HANDHOLE
FO O	BURIED FIBER OPTIC CABLE AND MANHOLE
	BURIED PHONE CABLE, PEDESTAL AND MANHOLE
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— Р-ОНФ_ Р-ОН	OVERHEAD WIRE, POLE AND GUY WIRE
*	LIGHT POLE
	TRAFFIC SIGNAL
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<u>م</u>	SIGN (NON STREET NAME)
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\odot \ast	DECIDUOUS AND CONIFEROUS TREE
· **	BUSH / SHRUB AND STUMP
	EDGE OF WOODED AREA
WET	WETLAND
	BUILDING
X	FENCE (UNIDENTIFIED)
X	BARBED WIRE FENCE
XC	CHAIN LINK FENCE
	ELECTRIC WIRE FENCE
	WOOD FENCE WOVEN WIRE FENCE
	PLATE BEAM GUARDRAIL
	CABLE GUARDRAIL
٥P	POST / BOLLARD
	RETAINING WALL
	DD0D005D
6+00	PROPOSED
	RIGHT-OF-WAY PERMANENT EASEMENT
	TEMPORARY EASEMENT
	CONSTRUCTION LIMITS
	SANITARY SEWER, BULKHEAD AND MANHOLE
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	WATER MAIN, TEE, HYDRANT, BULKHEAD AND VALVE WATER VALVE MANHOLE, REDUCER, BEND AND CROSS
	WATER VALVE MANHOLE, REDUCER, BEND AND CROSS WATER SERVICE AND CURB STOP BOX
	STORM SEWER, MANHOLE AND CATCH BASIN
	CULVERT AND APRON ENDWALL
	DRAIN TILE
	DITCH / SWALE
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- P -	STREET NAME SIGN SIGN (NON STREET NAME)
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	RETAINING WALL
· · · · •	

# CITY OF KAUKAUNA, WISCONSIN

PRELIMINARY PLANS FOR

# RAILROAD CROSSING IMPROVEMENTS



NOTE: THE SUBSURFACE UTILITY QUALITY INFORMATION IN THIS PLAN IS LEVEL D. THIS UTILITY QUALITY LEVEL WAS DETERMINED ACCORDING TO THE GUIDELINES OF CI/ASCE 38-02 ENTITLED "STANDARD GUIDELINES FOR THE COLLECTION AND DEPICTION OF EXISTING SUBSURFACE UTILITY DATA."

THE CONTRACTOR SHALL CALL THE WISCONSIN ONE CALL SYSTEM AT 811 BEFORE COMMENCING EXCAVATION.

Sheet List Table				
Sheet Number	Sheet Title			
1	TITLE			
2	DETAILS			
3	OVERVIEW			
4	GETRUDE STREET			
5	DIVISION STREET			
6	TOBACNOIR STREET			
7	DELANGLADE STREET			



N.T.S.

Know what's below.

Call before you dig.





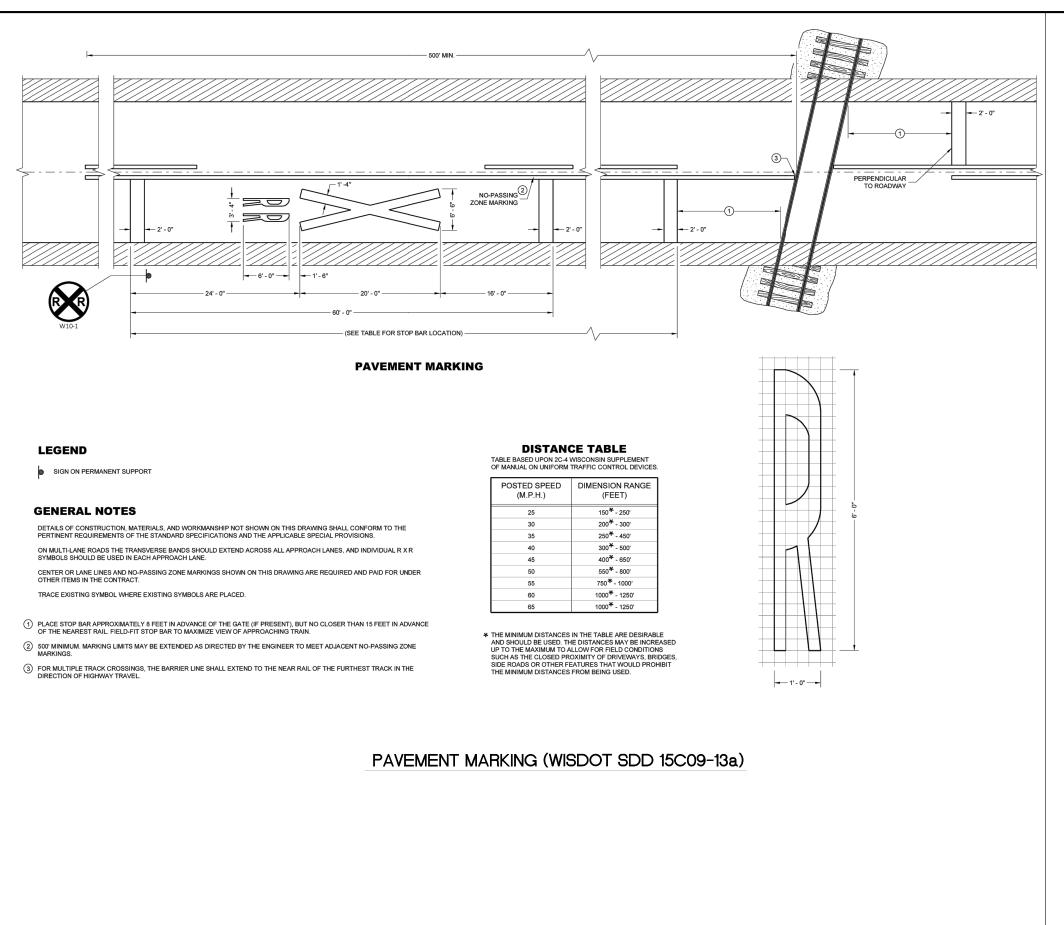
CITY OF KAUKAUNA, WISCONSIN



PHONE: 715.236.4000 1701 WEST KNAPP STREET, SUITE B RICE LAKE, WI 54868-1350 www.sehinc.com

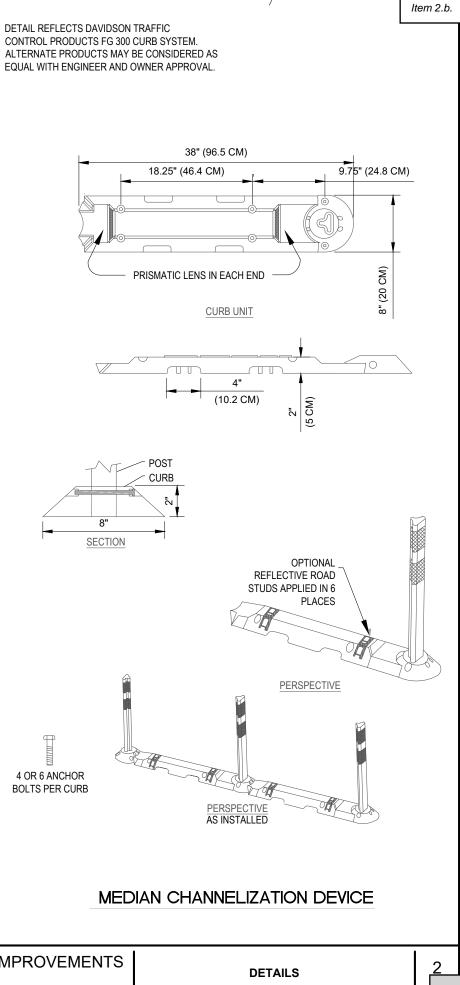


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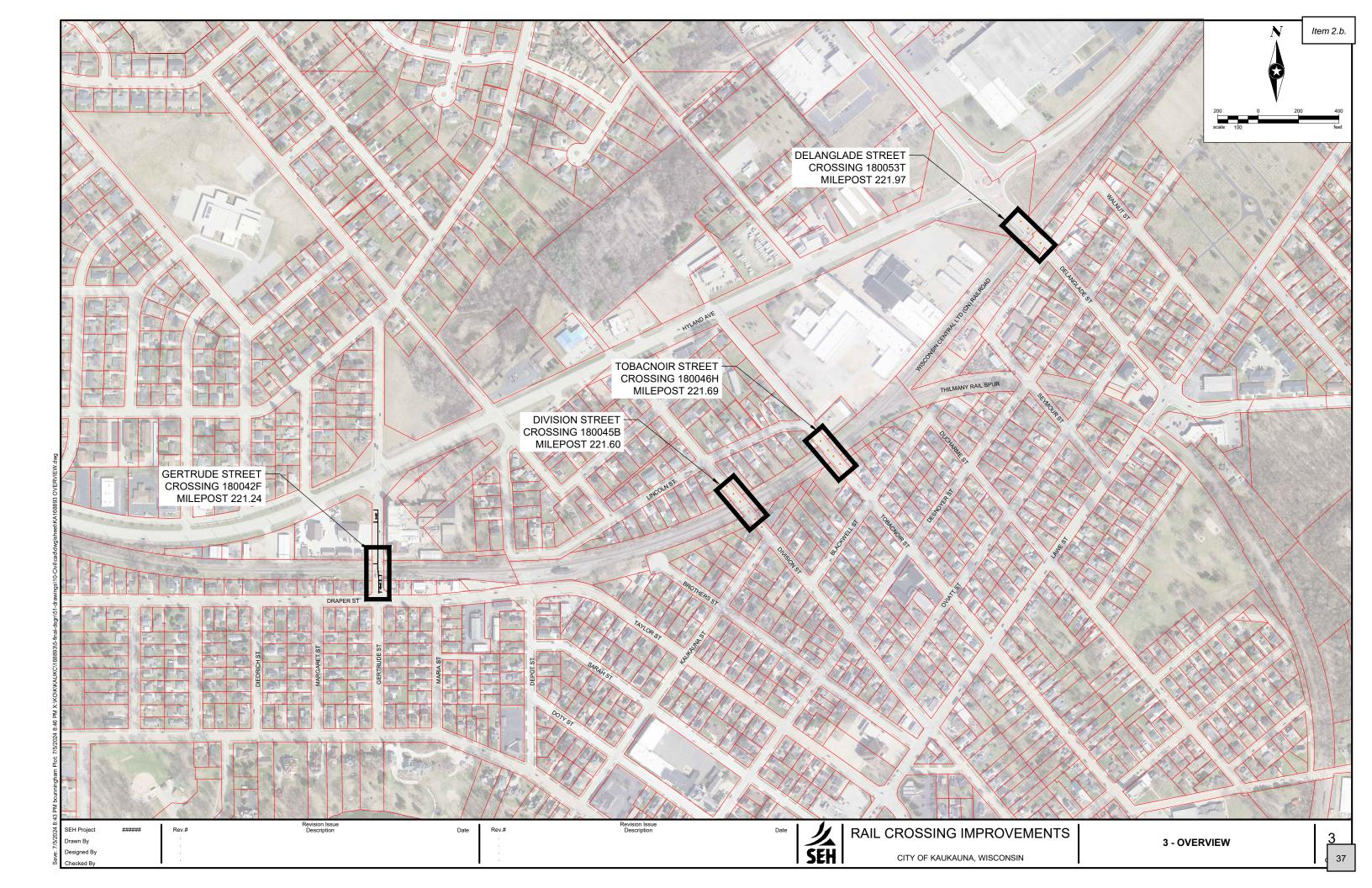


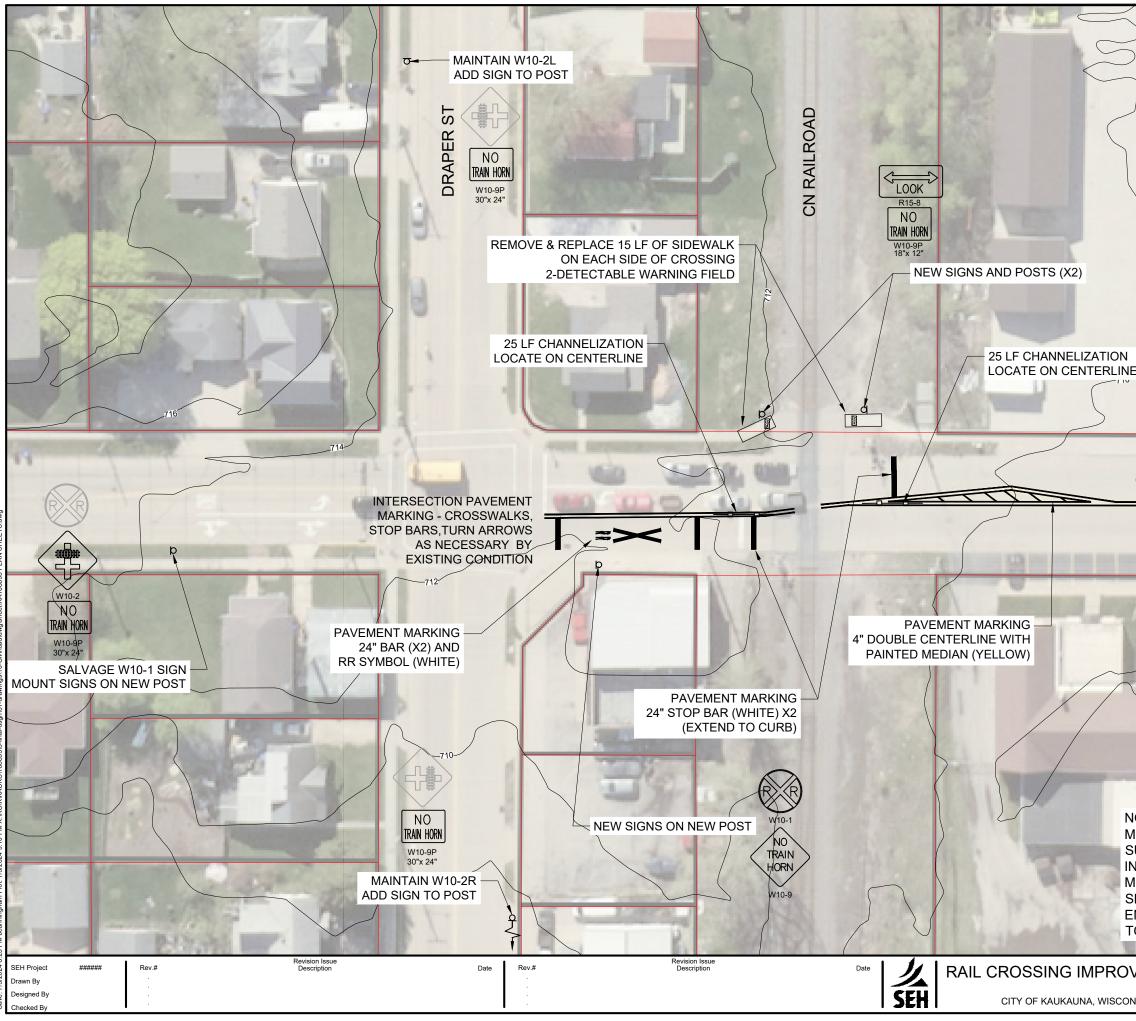
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signed By							SEH
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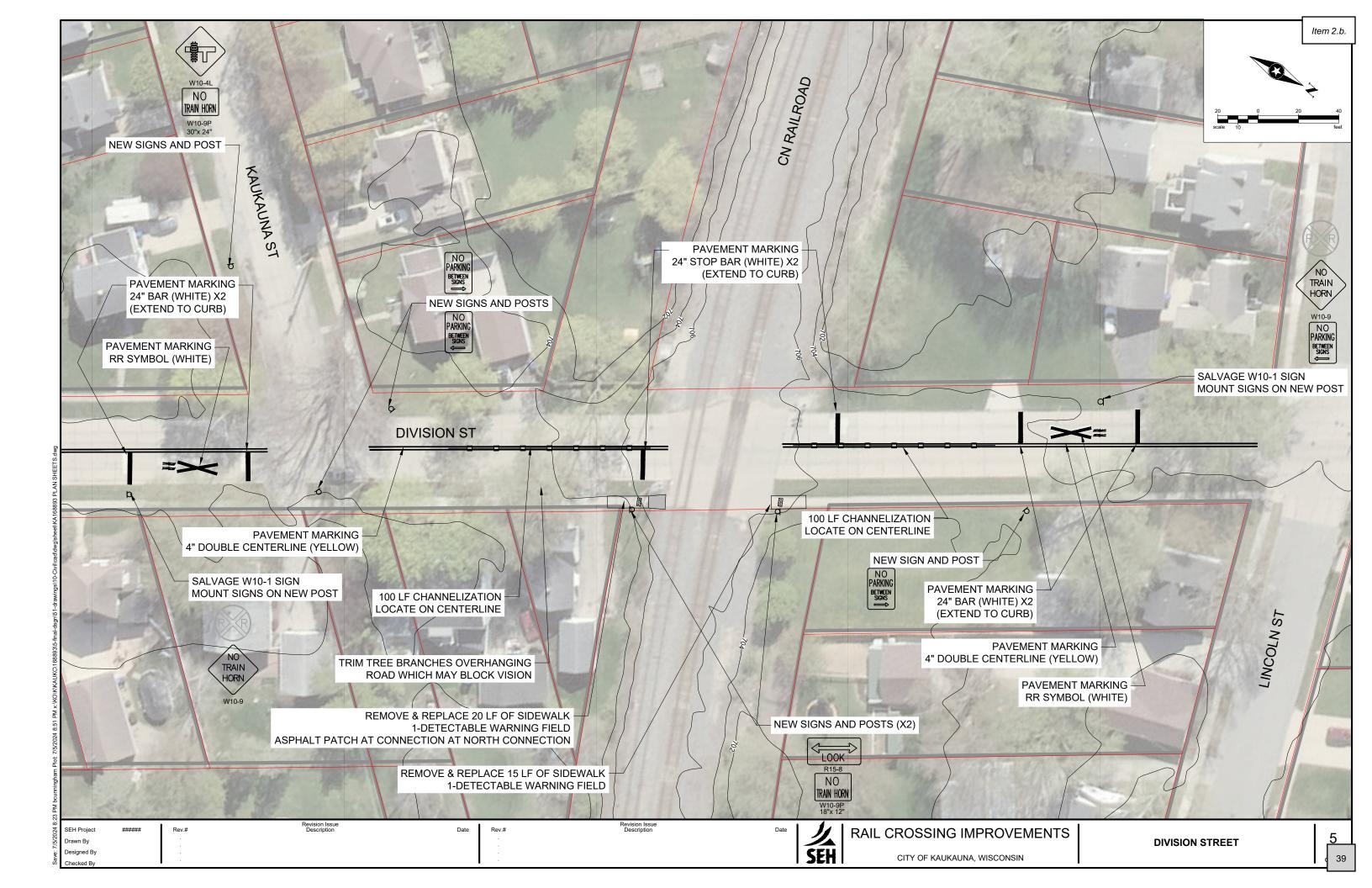


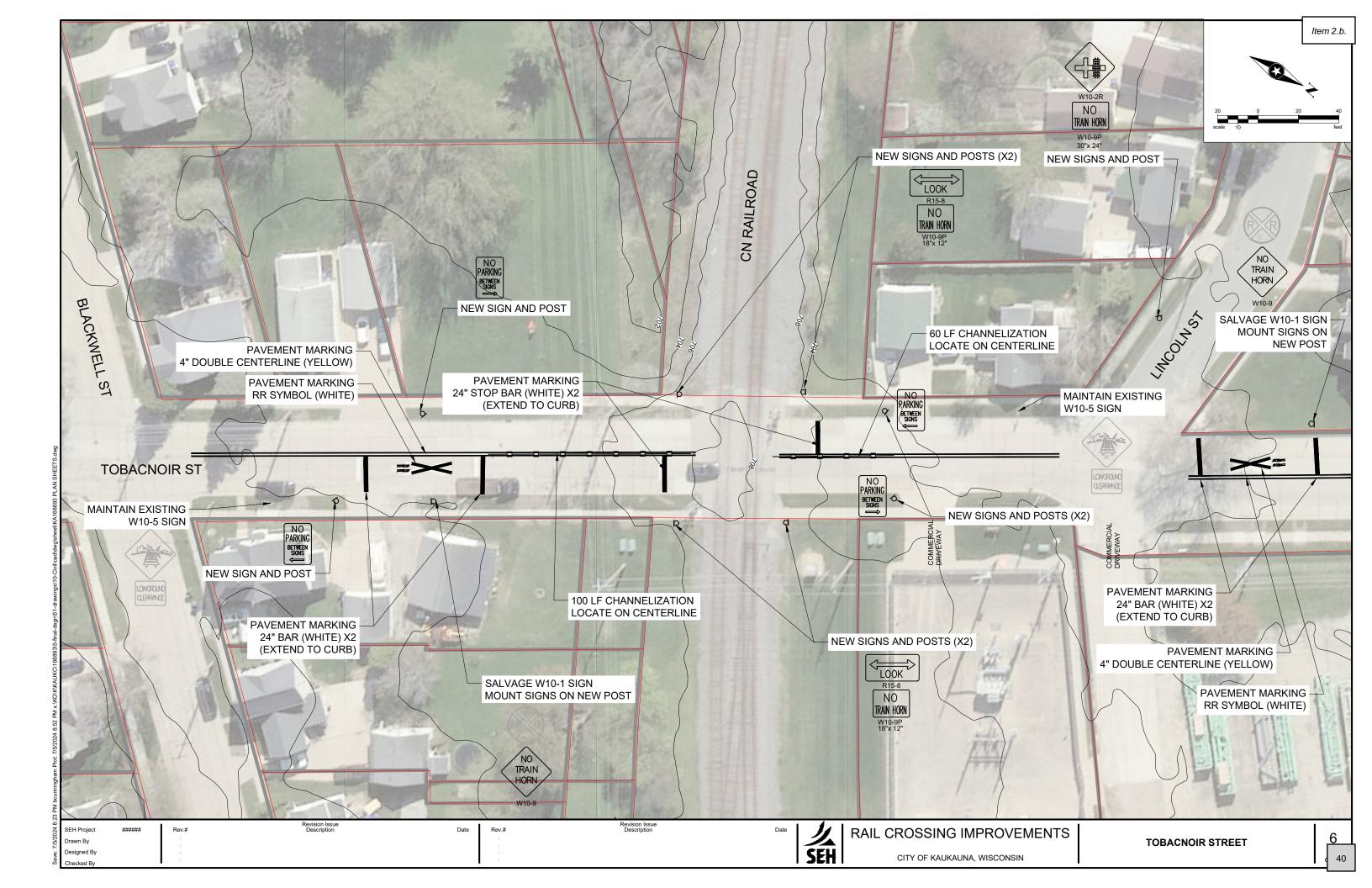
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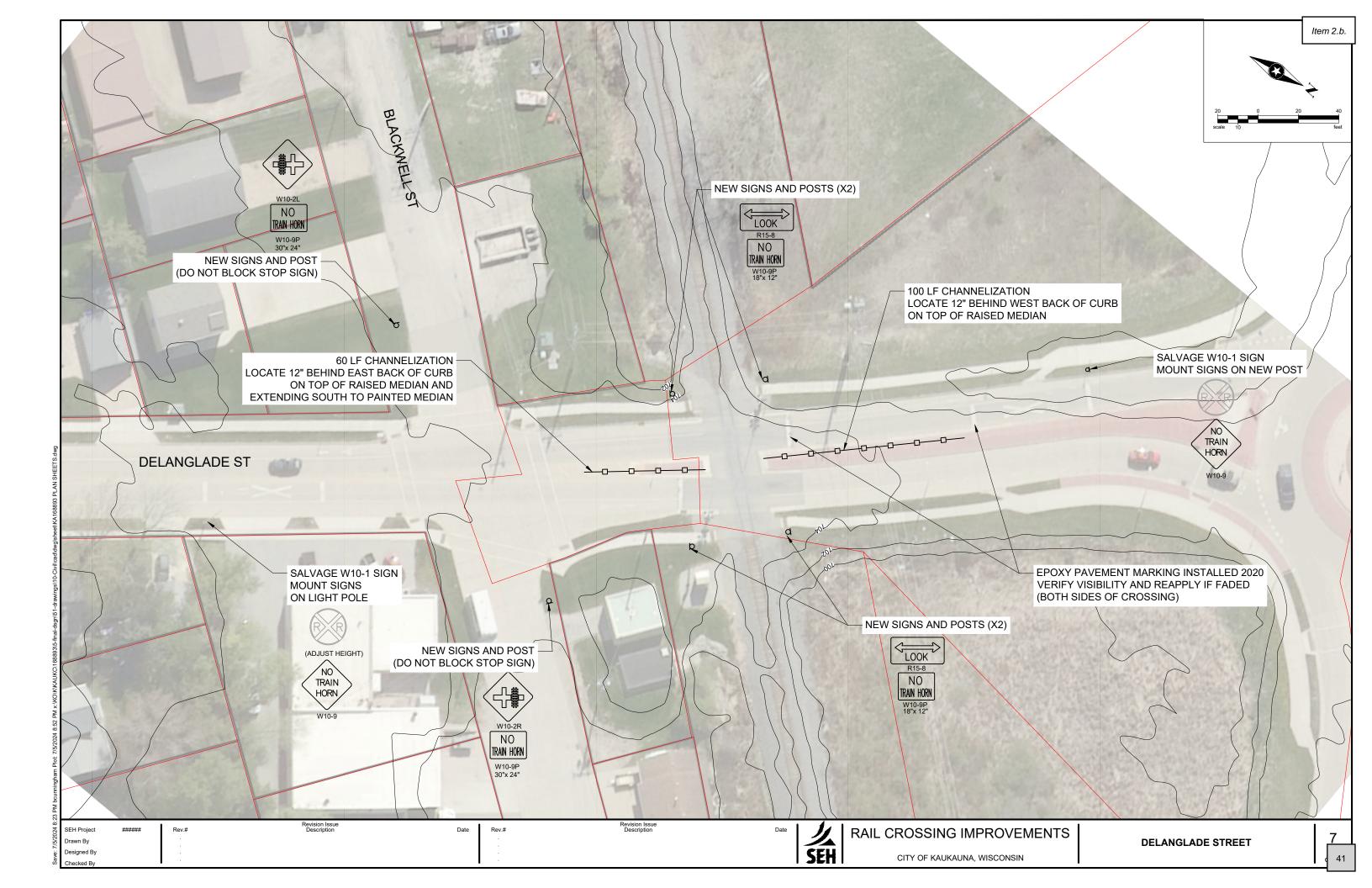




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	GETRUDE STREET	4







# MEMO



# **Engineering Department**

To:	Board of Public Works
From:	John Neumeier, Director of Public Works/City Engineer
Date:	10/14/2024
Re:	2c – Wisconsin Avenue Seawall Project Update – Draft Easement

**Background information:** The City has been working with the State of Wisconsin to establish an easement for installation of the Wisconsin Ave Seawall. We have received a draft of a temporary easement, and it is currently being reviewed by staff, City Attorney, and our consultant. Staff will bring a resolution to a future Common Council meeting in order to authorize entering into said agreement. A copy of the draft easement for review will be distributed to the Board.

**Strategic Plan:** This project brings a much-needed update to an underutilized connection to the Fox River. The project has been a great example of collaboration with many entities working toward a goal of improving quality of life, increasing park usage, and will help work toward being a community of choice.

**Budget:** Estimated construction cost is \$257,700. The City has received grants from Wisconsin DNR for 50%, up to \$128,850, and a grant from Community Foundation of the Fox Valley Region (CFFVR) for \$95,000. An additional \$75,000 has been approved and borrowed with previous capital borrowings for design and to cover remaining construction expenses.

# Staff Recommended Action:

No Action Needed - Informational Only

