



In-Person

1. Call to Order
2. Roll Call - Verification of a quorum
3. Public Appearances
4. Reading and Approval Minutes
 - [a.](#) 1000 Islands Environmental Center Committee Minutes of May 21, 2026
5. Financial Report
 - [a.](#) May Financial Report
 - [b.](#) June Financial Report
6. Correspondence
7. The Friends of 1000 Islands Report
8. Naturalist Report
 - [a.](#) May - June Naturalist Report
 - [b.](#) 2nd Quarter 2026 Usage Report
9. Committee Reports
 - a. Administrative/Finance Committee Reports
 - [i.](#) 2027 Budget Schedule
 - b. Education Committee Report
 - c. Building & Grounds Committee Reports
10. Old Business
11. New Business
 - a. Nomination of Committee Chair
 - b. Nomination of Committee Vice Chair
12. Good of the Center
 - a. Recognition of Service - Deb Jakel, Outgoing Chair
 - b. Introduction of Summer Naturalist Intern
13. Next Meeting - Thursday, August 20, 2026
14. Adjournment

NOTICES

THIS MEETING IS ACCESSIBLE TO THE HANDICAPPED. IF REQUESTED THREE (3) DAYS PRIOR TO THE MEETING, A SIGN LANGUAGE INTERPRETER WILL BE MADE AVAILABLE AT NO CHARGE.

1000 Islands Environmental Center Mission Statement: To provide children, adults and families the knowledge and skills needed to build a sustainable balance among the environment, economy and community through education, conservation and recreation.





1000 ISLANDS ENVIRONMENTAL CENTER

1000 ISLANDS COMMITTEE

City of Kaukauna

Nature Center Building

1000 Beaulieu Court, Kaukauna

Thursday, May 21, 2026, at 6:30 PM

MINUTES

Members Present White, Breitzman, Eggleston, Timmons, Hietpas, Manion, Jakel, and VanBerkel

Not Present West

Also Present Brad Garrity and Cassandra Kohls

Jakel called the meeting to order at 6:34 PM. A quorum was present.

Public Appearances None

April 16, 2026, Committee Meeting Minutes

White moved to approve the minutes, seconded by Timmons. Motion carried.

March (Revised) Financial Report

VanBerkel asked about the UVB light donation. Garrity explained that the donation was received from Assistant Naturalist Benson's parents. He also noted that restricted funds were used to purchase seedlings for the annual seedling sale and were later reimbursed by Kaukauna Utilities. Manion moved to approve the revised March Financial Report, seconded by VanBerkel. Motion carried.

April Financial Report

Garrity noted that the office supplies line item included the cost of the annual Adobe license. White moved to approve the April Financial Report, seconded by Breitzman. Motion carried.

Correspondence None

Friends of 1000 Islands Report

Hietpas reported that the Nature's Images Art Fair was successful despite the rainy weather. About half of the art vendors were unable to attend. In addition, approximately half of the leftover meat from the food stand spoiled after being accidentally left out of the freezer. Vendor feedback indicated that sales were good despite the rain. The basket raffle was well received and raised just under \$1,500, and the free-will donation bake sale was also successful, raising approximately \$350.

Garrity thanked Hietpas and the Friends Committee for their coordination of the event. He noted that 40 vendors had registered this year and thanked the basket donors. Hietpas thanked Kohls and Garrity for their behind-the-scenes work. Timmons commented that the timing of the art fair was favorable.

April Naturalist Report

1000 Islands participated in the JET program through KHS again this year. JET student Tyler Baeten volunteered at the Nature Center.

Payton Chevalier was hired as the naturalist intern and will begin on May 26. She will work through mid-August and receive credit through UW-Oshkosh. The naturalist internship is intended to provide a well-rounded experience, including regular check-ins, goal setting, micro-conservation projects, and exposure to management and administrative duties. Payton will attend the June meeting to introduce herself to the Committee.

Earth Day Wellness Saturday drew approximately 45 Girl Scouts, who participated in geocaching, hiking, and a raffle. The Grounded and Resilient Moving Meditation program led by Becky McMorrow had no attendees, but connections were made for potential future programming. Garrity plans to continue working with McMorrow on future offerings.

River View students created "Reducing Environmental Impact" posters for the runoff display at the nature center; the most impactful will become permanent. White appreciated River View artwork throughout the center. Park Charter kindergarteners attended papermaking at 1000 Islands with help from Committee members and four Fox Valley Technical College students. West De Pere brought over 275 students for multi-day Fox River Ecology programs.

Logan Hanaway assisted with seedling pickup, and Garrity thanked Kohls for her support. Total seedling sales exceeded \$6,000 through April, with seeding costs around \$4,900. Next year, staff plan to reduce hardwood seedlings and increase shrubs; Hietpas suggested adding Arborvitae. Remaining seedlings were offered to Kaukauna Utilities employees.

Logan Hanaway and VF Corporation employees spread gravel on the Nelson Overlook trails, with materials provided by the City Street Department.

Heavy rains left standing water on the property for over a month, with mud in the Sugar Shack indicating high water levels. The boardwalk was undamaged, with only a 3-foot section briefly flooded. Bumpouts and swamp pans held up well. Hietpas inquired about erosion under the swamp pans; Garrity reported no concerns.

Gonnering planted maple and spruce seedlings and installed tree tubes to deter deer.

The water service line to the Nature Center developed a new leak, though a previous repair remained intact. Kaukauna Utilities and the City Street Department coordinated a contractor to install a new line, requiring rock removal. The \$5,500 cost was covered by surplus funds from the capital front entrance project. Council has approved the front entryway project, with construction expected to begin in late summer and take 1–2 weeks. New entry door key fobs are included in the project.

Hietpas asked about the Eagle Camera project. Garrity reported staff are obtaining three quotes for Phase 1 (Habitat Camera), with an initial estimate of \$10,000. Phase 2 (Nest Camera) will require fundraising. Permits from the U.S. Fish and Wildlife Service would be required if work is done Nov–July due to nesting season. Flood risks are prompting reevaluation of camera battery backup plans.

Sub-Committee Meetings

Admin-Finance Sub-Committee

No meetings are scheduled. VanBerkel noted the committee may not have authority to make financial decisions, and Manion questioned whether regular meetings are required. Garrity will review the bylaws and report back to the Committee.

Education Sub-Committee – No meeting.

Building and Grounds Sub-Committee

The sub-committee has not met but is intended to continue reviewing and prioritizing projects. Garrity noted it will play a key role when Outagamie County begins the gully erosion and streambank restoration project.

Old Business

Garrity announced Jakel's resignation as Committee Chair, with her final meeting in June. The Committee will fill her position and then the other vacancies. Breitzman agreed to serve as Chair, and a new Vice-Chair will be elected at the June meeting.

New Business

Goats will return to 1000 Islands on June 8. Breitzman met with Farmer Bonnie of Mulberry Lane Farm, who may attend the June 9 PBS *Wisconsin Life* filming. Producer of PBS *Wisconsin Life*, Kelly Saran, and host, Angela Fitzgerald, have coordinated with the goat team. The Center will provide lunch for the crew, and Mayor Penterman will be invited. Experienced goat watchers and Community Enrichment team members will assist during filming. City Council approved the goats.

Good for the Center - None

Next Committee Meeting

The next Committee Meeting will be on Thursday, June 18, 2026, at 6:30 PM in the Nature Center building.

Adjournment

There being no further business, Manion moved to adjourn the May 21, 2026, Committee Meeting at 7:24 PM. Seconded by Breitzman. Motion carried.

Cassandra Kohls

1000 Islands Donation Report

Donations Posted: May 2026

Account: 201-48501-4802

Date	Name	Memo	Amount
4/6/2026	River Valley Outdoorsmen	2026 Donation	\$ 400.00
5/8/2026	General Donation	Collection Bins	\$ 128.00
5/29/2026	General Donation	Collection Bins	\$ 106.00
TOTAL:			\$ 634.00

Account: 201-48501-4910 - Env Center Restricted Donate

Date	Name	Memo	Amount
TOTAL:			\$ -

Account: 201-48501-4911 - Fundraising Sales

Date	Name	Memo	Amount
5/13/2026	Wis Dept of Revenue	Sales Tax - April	\$ (89.43)
TOTAL:			\$ (89.43)

Account: 201-48501-4912 - Jabber

Date	Name	Memo	Amount
TOTAL:			\$ -

Account: 201-48501-4913 - Memorial Purchases

Date	Name	Memo	Amount
TOTAL:			\$ -

Other Donations Received

TOTAL:			\$ -

City of Kaukauna
1000 Islands Environmental Center
Budget vs. Actual
Jan 2026 to June 2026

Account	June Actuals	YTD Amount	Budget Amount	Amount Over Budget	% of Budget
Income					
4391 - Kaukauna School Dist Aids	\$0.00	\$0.00	\$15,000.00	(\$15,000.00)	0.00%
4392 - Outagamie County Aids	\$0.00	\$10,000.00	\$10,000.00	\$0.00	100.00%
4694 - Facilities/Building Rental (Taxable)	\$150.00	\$339.26	\$1,500.00	(\$1,160.74)	22.62%
4695 - Facilities/Building Rental (Non-Taxable)	\$0.00	(\$75.00)	\$500.00	(\$575.00)	-15.00%
4696 - Programing Fees	\$2,872.18	\$7,636.18	\$9,000.00	(\$1,363.82)	84.85%
4716 - Gift Shop Sales	\$358.93	\$2,938.21	\$5,000.00	(\$2,061.79)	58.76%
4802 - Donations & Contributions	\$231.00	\$27,303.90	\$40,000.00	(\$12,696.10)	68.26%
4810 - Interest Income	\$0.00	\$5,449.64	\$7,500.00	(\$2,050.36)	72.66%
4910 - Env Center Restricted Donate	\$0.00	\$1,497.04	\$0.00	\$1,497.04	0.00%
4911 - Fundraising Sales	\$0.00	\$5,935.16	\$0.00	\$5,935.16	0.00%
Total - Income	\$3,612.11	\$61,024.39	\$88,500.00	(\$27,475.61)	68.95%
Expense					
5101 - Regular Payroll	\$14,669.50	\$85,266.32	\$193,774.22	(\$108,507.90)	44.00%
5104 - Temporary Payroll	\$1,551.25	\$1,551.25	\$6,849.96	(\$5,298.71)	22.65%
5151 - Retirement Plan	\$903.27	\$5,243.73	\$11,907.69	(\$6,663.96)	44.04%
5154 - Social Security	\$970.73	\$5,531.19	\$13,162.97	(\$7,631.78)	42.02%
5157 - Group Health Insurance	\$3,351.48	\$21,308.88	\$41,417.64	(\$20,108.76)	51.45%
5160 - Group Life Insurance	\$12.62	\$75.72	\$159.00	(\$83.28)	47.62%
5163 - Workers Compensation	\$330.86	\$1,810.14	\$4,037.60	(\$2,227.46)	44.83%
5205 - Seminar Expenses	\$0.00	\$483.77	\$1,500.00	(\$1,016.23)	32.25%
5211 - Education & Memberships	\$0.00	\$175.00	\$500.00	(\$325.00)	35.00%
5260 - Animal & Bird Care	\$166.70	\$454.53	\$2,000.00	(\$1,545.47)	22.73%
5264 - Programs	\$138.86	\$753.55	\$3,000.00	(\$2,246.45)	25.12%
5276 - Conservancy Zone Maint	\$359.06	\$359.06	\$2,500.00	(\$2,140.94)	14.36%
5303 - Communications	\$50.00	\$300.00	\$600.00	(\$300.00)	50.00%
5306 - Heating Fuels	\$11.09	\$1,452.52	\$3,000.00	(\$1,547.48)	48.42%
5309 - Water Sewer & Electric	\$733.64	\$4,866.62	\$10,000.00	(\$5,133.38)	48.67%
5312 - Maintenance - Buildings	\$164.37	\$1,597.42	\$4,500.00	(\$2,902.58)	35.50%
5315 - Maintenance - Office Equipment	\$28.87	\$749.94	\$1,500.00	(\$750.06)	50.00%
5318 - Maintenance - Automotive	\$0.00	\$52.17	\$500.00	(\$447.83)	10.43%
5325 - Contractual Services	\$1,185.79	\$6,189.54	\$12,000.00	(\$5,810.46)	51.58%
5334 - Printing Expense	\$0.00	\$0.00	\$400.00	(\$400.00)	0.00%
5401 - Office Supplies	\$49.99	\$336.55	\$600.00	(\$263.45)	56.09%
5404 - Clothing Expense	\$170.95	\$170.95	\$700.00	(\$529.05)	24.42%
5407 - Automotive Supplies	\$0.00	\$190.43	\$300.00	(\$109.57)	63.48%
5410 - General Supplies	\$9.56	\$515.72	\$1,000.00	(\$484.28)	51.57%
5416 - Custodial Supplies	\$309.99	\$837.03	\$1,800.00	(\$962.97)	46.50%
5431 - Postage	\$0.00	\$21.75	\$100.00	(\$78.25)	21.75%
5440 - Concession Product	\$462.94	\$1,556.95	\$3,000.00	(\$1,443.05)	51.90%
5499 - Miscellaneous	\$45.00	\$155.53	\$1,500.00	(\$1,344.47)	10.37%
5801 - Land & Buildings	\$714.45	\$6,361.00	\$0.00	\$6,361.00	0.00%
5804 - Equipment (including Office)	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	0.00%
5897 - Restricted Funds - Animal Care/Jabbe	\$0.00	\$400.00	\$0.00	\$400.00	0.00%
5898 - Restricted Funds	\$296.74	\$5,812.82	\$9,000.00	(\$3,187.18)	64.59%
Total - Expense	\$26,687.71	\$154,580.08	\$332,809.08	(\$178,229.00)	46.45%
Net Income	(\$23,075.60)	(\$93,555.69)	(\$244,309.08)	\$150,753.39	38.29%
Lines bolded in red are 201 accounts					
422 - Park & Pool Capital					

1000 Islands Donation Report

Donations Posted: June 2026

Account: 201-48501-4802

Date	Name	Memo	Amount
6/11/2026	Ellen Hanlon	Donation	\$ 50.00
6/11/2026	General Donations	Collection Bins	\$ 19.00
6/24/2026	Eagle Graphics LLC	Spring Online Goat Apparel Sales	\$ 82.00
6/24/2026	Shirley and Gary Frank	In Memory of Shirley Margenau	\$ 100.00
6/24/2026	Community Foundation	Transfer to Endowment - Shirley Margenau	\$ (100.00)
6/25/2026	General Donations	Collection Bins	\$ 80.00
		TOTAL:	\$ 231.00

Account: 201-48501-4910 - Env Center Restricted Donate

Date	Name	Memo	Amount
		TOTAL:	\$ -

Account: 201-48501-4911 - Fundraising Sales

Date	Name	Memo	Amount
		TOTAL:	\$ -

Account: 201-48501-4912 - Jabber

Date	Name	Memo	Amount
		TOTAL:	\$ -

Account: 201-48501-4913 - Memorial Purchases

Date	Name	Memo	Amount
		TOTAL:	\$ -

Other Donations Received

6/26/2026	Tiffany Schmdit	Box of nature specimens	
		TOTAL:	\$ -

1000 Islands Environmental Center

May 2026 Naturalist Report

Brad Garrity – Naturalist, 1000 Islands

Admin/Finance

- Jabber's birdcage was donated to J&R Aquatic Animal Rescue.
- The City of Kaukauna has once again earned Bird City Wisconsin High Flyer Status, an honor given to communities who go above and beyond for birds and create a healthier environment for both wildlife and people.
- Friends of 1000 Islands held the Nature's Images Art Fair on Sunday, May 17. Despite a very rainy and stormy day, the community showed up. Many vendors had moderate success with their sales, and the basket raffle was a success. The music by Forte and the Pianissimos was moved inside the Center. Things wrapped up a little earlier than usual due to the heavier afternoon rains and storms.
- Payton Chevalier started as our Summer intern on May 26th.

Education / Programming

- Kaukauna Public Library hosted their Survival Skills program on May 2, with the Scouts leading a lesson on water filtration for 6 participants.
- We had 20 field trips this month from a variety of schools. Most included a Crayfish and Critter hunt.
- Our World Migratory Bird Day program for 2026 was an Oriole feeder building workshop held on Sat. May 9. Participants made an orange feeder from a kit, the design of which was adapted by our volunteer Bill Lettau, who also prepared the kits. He and his wife, Heddy, also helped out at the program.
- Naturalist Garrity attended the Park Community Charter School Spring Showcase event held at KPL on the evening of May 5, which highlights the programs of the community partners who work with Park students. Along with some animal mounts and touch table items like furs, skulls, and shells, 1000 Islands provided a few make and take crafts and string bracelets for students.
- Our final Jr. Naturalist club meeting of the 2025-26 school year was held. Due to high fire danger, we could not have our campfire but made the evening special with a hike and treats.

Building and Grounds

- The annual Fox-Wolf Watershed Alliance Cleanup occurred on Sat May 2. 27 volunteers cleaned up trash around the Conservancy Zone, collecting 25 bags of trash, 15 bags of recycling for a total of 45.5 lbs. of debris removed.
- The water service line into the Nature Center sprung a leak, causing flooding in the entry area near the flagpole. Scott Lamers Construction was hired to install a new service line from the main to the animal care closet. The city public works department came after the installation to reset the retaining wall stones for the landscaped area. A small section of drywall that was affected will be replaced.
- Red Maples, Spruce, and Tamaracks, about 30-50 of each species, were planted in the areas around the boardwalk trail. The goal is to establish a maple stand behind the Sugar Shack for future syrup production, and to also increase the tree diversity of the wooded area which does not currently have many conifer trees. We are trying out the use of tree tubes to protect the saplings from deer and help them establish.
- Staff and volunteers worked on cleaning up the goat browsing areas which were extensively flooded in April and had a lot of debris washed in and pushed up against the fencing. Repairs to the fence and gates were also made in anticipation of the goats' arrival in June.

1000 Islands Environmental Center

June 2026 Naturalist Report

Brad Garrity – Naturalist, 1000 Islands

Admin/Finance

- Employee mid-year reviews were completed.
- Staff participated in Emergency Safety Planning training.
- Naturalist Garrity completed CPR/AED certification training.

Education / Programming

- 1000 Islands is participating in the Summer “Passport to Nature” program spearheaded by the staff at Ledgeview Nature Center. The passport book features activities from Nature Centers around northeast Wisconsin, where participants earn an insulated water bottle, and stickers from each center to put on the bottle. 1000 Islands activity is a self-guided Crayfish hunt and invertebrate study. Funding was provided through a grant and secured by Ledgeview.
- We held a Plein Air painting program on Saturday, June 6, providing canvases and paints for participants to be inspired and paint the nature around them. 27 people attended, including a troop of girl scouts.
- Our public Crayfish and Critter Hunts continue to be a very popular program, and we held our first two in June, one in the AM and one another day in the PM. Each program brings in approximately 100+ participants. The PM group was a very hearty bunch as almost everyone stayed through a downpour that seemingly only affected Kaukauna. Our June 1000 Little Wonders program was also about Crayfish, and the littles enjoyed time in the creek. Self-guided Crayfishing continues to be very popular, and we have a lot of people borrowing our nets and buckets for the experience.
- We have transitioned from school field trips to the daycare and summer camp groups, and after a brief lull early in June, we have picked back up in the number of programs both on and off-site.
- Pollinatorpalooza! was held on Friday, June 26. We had self-guided activities for people to match pollinators with their host plants, guides on types of pollinators, make and take “seed bombs” and coloring activities. Our Pollinator Trivia Contest and Pizza Party brought in 27 people for a lot of fun and prizes.

Building and Grounds

- We are fortunate to have a few Master Gardeners volunteering to help with weeding and other needs in our butterfly and pollinator gardens. The thistle has been especially prolific this year, and they are doing what they can to help us get that under control. Additionally, our longtime volunteer, who chooses to remain anonymous, has planted many native plant species in the landscaped area in front of the Nature Center.
- The Appleton Public Library brought a group of approx. 20 amateur photographers to walk the trails and take photos as part of their “Mindfulness in Nature” program.
- The Kaukauna Goats program continued with the return of the goats from Mulberry Lane Farms on June 8th, through June 23rd. They completely cleared the area in the small “storybook walk” loop between the boardwalk trailheads. Once again we filled all available spots for volunteer goat watchers, and our Goat Team handled all of the moving and care for the goats. Our intern, Payton, helped with mucking and also with monitoring and assisting volunteers and with the visits from St. Paul Home and other groups. We had seven groups come from St Paul’s and thank volunteer Nancy Hayes for coordinating their time here where they enjoyed visiting with the baby goats, as well as having lunch and exploring the Nature Center. PBS Wisconsin sent the crew of “Wisconsin Life” for two days of filming to highlight both the goat program and the Nature Center. The day of the program filming was a very busy day and a fun experience for our staff, goat watchers, goat team, and the community, and our committee member and goat team volunteer Diane White, as well as Naturalist Garrity, were interviewed for the program. The program is set to air in January, and details will be shared as they are finalized. Special thanks to Penni Pautz for her role in making this happen.
- There were multiple pavilion and building rentals during the month including the Lions Club banquet, two celebrations of life, and graduation party. We have been actively promoting rentals on social media as we have seen a decline in requests for this summer.

**1000 Islands Dashboard
2nd Quarter 2026**

Item 8.b.

Date	Attendance	Group Name	Purpose	Kauk School	Other School	District Code	Kauk Group	Other Group	Kauk Scouts	Other Scouts	Kauk Res	Other Res	Outagamie Co	District Codes
4/1/26		River Valley Outdoorsmen	Building Use: Meeting											A APPLETON
4/2/26	0	Field Trip Green Bay YMCA (Canceled)												B BRILLION
4/3/26	50	Public Program with KPL	Storybook Walk and Adventure						25	25	50			C CLINTONVILLE
4/3/26	17	Public Program	1000 Little Wonders: Frogs and Toads						8	9	8			CO Coleman
4/4/26	10	Public Program with KPL	Survival Series: Lashing						5	5	10			CR CRIVITZ
4/8/26	1	Public Program	Grounded & Resilient: Moving Meditation in Nature											D DAY CARE/PRESCH
4/9/26	34	Hilbert Elementary	Crayfish Fire Building Bug Hunt Who Gives a Hoot		34						34			DM Denmark
4/10/26	42	Park Community Charter	Papermaking / Conservation	42					42		42			DP De Pere
4/14/26	55	Coleman Elementary	Who Gives a Hoot Shelter Bldg Colorful Confusion Very Best Bed											F Freedom
4/15/26	81	River View Middle School	Reduce Your Environmental Impact	81					81		81			GB Green Bay
4/16/26	81	River View Middle School	Reduce Your Environmental Impact	81					81		81			H Hortonville
4/17/26	46	Park Community Charter	Sun, Moon and Stars	46					46		46			HA Home School Association
4/18/26	100	Public Program	Earth Day Wellbeing Saturday						50	50	50			HI Hilbert
4/18/26	45	Girl Scouts	Orienteering Hike Leave No Trace						45		45			HS Howard-Suamico
4/21/26	50	West De Pere Intermediate	Fox River Ecology Plant and Animal Adaptations		50	DP					50			K Kimberly
4/22/26	75	River View Middle School	Ecologies	75					75		75			L Little Chute
4/23/26	50	West De Pere Intermediate	Fox River Ecology Plant and Animal Adaptations		50	DP					50			M Menasha
4/23/26	20	VF Corporation	Volunteering: Seedling bundling, buckthorn removal, trail repair				20				20	20		N Neenah
4/24/26	42	Park Community Charter	Weather and Seasons	42					42		42			NH New Holstein
4/24/26	15	River View Middle School	What Am I?	15					15		15			OS Oshkosh
4/26/26	6	Public Program	Grounded & Resilient: Moving Meditation in Nature						4	2	4			OC Oconto Falls
4/27/26	8	Scout Troop 104/31	Troop Meeting					8	8		8			OS Online Public School
4/28/26	60	Fox River Academy	Crayfish The Very Best Bed Shelter Building		60	A					60	60		P PAROCHIAL/PRIVATE
4/29/26	38	Sunrise Elementary	Nature Hike The Very Best Bed		38	K					38	38		PU Pulaski
4/30/26	38	Sunrise Elementary	Nature Hike The Very Best Bed		38	K					38	38		R REEDSVILLE
4/30/26	25	Chilton Area Catholic	Geocaching Hike Orienteering Nature Games		25	P					25			RI RIPON
5/2/26	6	Public Program with KPL	Survival Series: Water Purification											S SEYMOUR
5/2/26	27	Fox-Wolf Watershed Alliance	Watershed Clean-up											W WRIGHTSTOWN
5/5/26	50	West De Pere Intermediate	Fox River Ecology Plant and Animal Adaptations		50	DP					50			WR WISCONSIN RAPIDS
5/6/26	50	West De Pere Intermediate	Fox River Ecology Plant and Animal Adaptations		50	DP					50			
5/6/26		River Valley Outdoorsmen	Building Use: Meeting											
5/7/26	40	Park Community Charter	Insects Bug Hunt	40					40		40			
5/8/26	66	West DePere Intermediate	Fox River Ecology Plant and Animal Adaptations		50	DP					50			
5/9/26	11	Public Program	World Migratory Bird Day: Oriole Feeder Building Workshop											
5/12/26	44	Houdini Elementary	Colorful Confusion Hike Crayfish Outdoor Scavenger Hunt		44	A					44	44		
5/13/26	44	Houdini Elementary	Colorful Confusion Hike Crayfish Outdoor Scavenger Hunt		44	A					44	44		
5/13/26		Public Program	Grounded & Resilient: Moving Meditation in Nature											
5/14/26	8	Morrison Zion Lutheran (Greenleaf)	Bug Hunt Nature Games What am I? Hike/Scavenger Hunt		8	P					8			
5/15/26	50	Public Program with KPL	Storybook Walk and Adventure											
5/15/26	15	Public Program	1000 Little Wonders: Flowers											
5/17/26	200	Friends of 1000 Islands	42nd Annual Nature's Images Art & Craft Fair											
5/19/26	41	New Directions Learning Center	Weather and Climate Survival Skills: Fire Building/Shelter Building	41					41		41			
5/20/26	36	Glenbrook Elementary (Pulaski)	Hike Biomimicry		36	PU					36			
5/21/26	60	Highlands Elementary	Hike Colorful Confusion Crayfish and Critter Hunt		32	A					32			
5/22/26	36	Glenbrook Elementary (Pulaski)	Hike Biomimicry		36	PU					36			
5/22/26	50	Public Program with KPL	Storybook Walk and Adventure											
5/24/26	3	Public Program	Grounded & Resilient: Moving Meditation in Nature											
5/24/26	28	Sandie Ripley	Pavilion Rental: Bridal Shower								28			
5/25/26		Boy Scout Troop 104/31	Troop Meeting											
5/26/26	96	Tanner	Crayfish Bug Hunt Nature Games	96					96		96			
5/27/26	96	Tanner	Crayfish Bug Hunt Nature Games	96					96		96			
5/28/26	44	Park Community Charter	Crayfish and Critter Hunt	44					44		44			
5/30/26	2	Public Program	Service Saturday								2	2		
6/2/26	46	Lineville Intermediate	Fox River Ecology Hike Crayfish and Critter Hunt		48	GB					48			
6/3/26	24	River Valley Outdoorsmen	Meeting			24						24		
6/6/26	20	Appleton Public Library	Mindfulness in Nature Walk (On Their Own)								20	20		
6/6/26	27	Public Program	Plein Air Painting								13	14		
6/9/26	100	Public Program	Community Crayfish and Critter Hunt						50	50	100			
6/9/26	35	Kaukauna Lions Club	Lions Club President's Picnic			35			35		35			

**1000 Islands Dashboard
2nd Quarter 2026**

Item 8.b.

6/9/26	14	Saint Paul's - Connections	Visiting Goats								14		14			
6/10/26	70	Boys and Girls Club (Oshkosh)	Crayfish Shelter Building Hike			OS		70				70				
6/10/26	0	Public Program	Explore Kaukauna w/Naturalist: Dog Walk on Konkapot Creek (postponed due to weather)													
6/11/26	70	Boys and Girls Club (Oshkosh)	Crayfish Shelter Building Hike			OS		70				70				
6/11/26	14	Saint Paul's - Connections	Visiting Goats / Lunch								14		14			
6/12/26	25	Lynn Margenau	Pavilion Rental: Celebration of Life for Shirley Margenau									25				
6/12/26	15	Public Program	1000 Little Wonders: Crayfish								8	7	15			
6/13/26	75	Rachel Kerkhof	Pavilion Rental: Graduation Party									75	75			
6/13/26	0	Public Program	Service Saturday													
6/15/26	14	Saint Paul's - Club Gabriel	Visiting Goats								14		14			
6/16/26	15	Community Child Care Center	Nature Games Outdoor Scavenger Hunt Hike			D		15				25				
6/16/26	14	Saint Paul's - Nursing Home	Visiting Goats								14		14			
6/17/26	10	Saint Paul's - Reflections	Lunch Explore Nature Center								10		10			
6/17/26	10	KinderCare (Appleton)	Crayfish WI Mammals Bug Hunt What am I?			D		10				10	10			
6/18/26	35	Lake Edge Learning Center	Explore Nature Center Crayfish			D		35				35				
6/19/26	12	Saint Paul Elder Services	Visiting Goats								12		12			
6/21/26	50	Angel Morack-Stawe	Pavilion Rental: Celebration of Life for Janet Reed								10	40	10			
6/22/26		Boy Scout Troop 104/31	Meeting													
6/23/26	20	WI Swim Academy (Appleton)	Off-Site: What Am I? WI Mammals			D		20				20	20			
6/23/26	36	The Academy (Appleton's Best Summer Camp)	Crayfishing			A		36				36	36			
6/24/26	49	Allouz Summer Camp (Green Bay)	Crayfish Shelter Building Nature Games Scavenger Hunt			GB		49				49				
6/25/26	100	Public Program	Community Crayfish and Critter Hunt								50	50	100			
6/25/26	20	Kinder Haus Daycare	Every drop counts Colorful Confusion			D	20				20		20			
6/26/26	70	Public Program	Pollinator-palooza								35	35	70			
6/26/26	70	Public Program with KPL	Storybook Walk and Adventure								35	35	70			
6/26/26	10	Public Program	1000 Little Wonders: Crayfish								5	5	10			
6/26/26	27	Public Program	Pollinator Trivia Pizza Party								13	14	27			
6/27/26	0	Public Program	Planet Defenders Camp (Cancelled)													
TOTALS	3189			699	693		79	325	8	45	1138	1563	1809			

2027 Budget Preparation and Approval Process Schedule

August							September						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1			1	2	3	4	5
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30			
30	31												

October							November						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30					

- August 3– Distribution of 5 Year Capital Improvement Project CIP to Department Managers
- August 4 – Distribution of Budget Worksheets to Department Managers
- September 2 – Review CIP Internally with Department Heads
- September 8 – Non –Personnel Budgets Due
- September 14 – through 18 – Administrative Budget Round Table (Discuss Budget Items) as an Aggregate
- September 21 – Present 5-year Capital Improvement CIP to Board of Public Works for Feedback
- October 5 – Present Non-Personnel Items and Tax Rate to Finance and Personnel for feedback
- October 19 – Present Personnel items to Finance and Personnel for feedback
- **October 22 – Submit Public Hearing Notice to Clerk for Class 1 posting at least 15 days prior to Hearing**
- *Week of October 26th – Print Budget Books and Distribute*
- November 9 – Proposed Budget Presentation to Committee of the Whole at 6pm
- November 17 – Public Hearing and Budget Adoption