ASSEMBLY WORKSESSION WITH JUNEAU LEGISLATIVE DELEGATION - AGENDA

January 26, 2023 at 7:00 AM

Assembly Chambers

This in-person Assembly Worksession is being held in the Assembly Chambers. No Public Testimony will be taken.

A. CALL TO ORDER

B. LAND ACKNOWLEDGEMENT

We acknowledge that the City and Borough of Juneau is on Tlingit land, and wish to honor the people of this land, the Auk Kwaan and Taku Kwaan. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

C. ROLL CALL

D. MANAGER'S REQUEST FOR AGENDA CHANGES/APPROVAL OF AGENDA

E. AGENDA TOPICS

1. **Updates from Senator Jesse Kiehl and Representatives Andi Story and Sara Hannan**
2. **Update from CBJ State Lobbyist Kevin Jardell**
3. **Update from CBJ DC Lobbyists Katie Kachel and Dave Jansen**
4. **Review of Legislative Capital Priorities**

F. SUPPLEMENTAL MATERIALS

G. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.

FY2024 DRAFT Legislative Capital Priorities

Assembly Scoring (1 - 22)	FY23 Adopted Priority Ranking	Project Name:	Amount Requested:	Total Project Cost:	Funding Already Secured:
1	Rank #3	Pederson Hill Development	$3M	$10M	$2.3M
2	Rank #10	North State Office Building Parking	$30M	$40M	$5M in FY2023 State Capital Budget; $5M request in 1%
3	Rank #9	Telephone Hill	$2M	TBD	$100,000
4	New - Radio	CBJ Radio System Replacement	~~$14M~~ $12M	$14.5M	$500,000; $2M, 1 % Sales Tax
5	New - HVAC	JSD Wide HVAC and Heating Control System Upgrades	$6.4M	$6.4M	$0.00
6	New - FOGs	Mendenhall Wastewater Treat. Plant Compliance: Fats, Oil, and Grease & Grit Removal	$5.75M	$5.75M	$0.00
7	Rank #1	Lemon Creek Multimodal Path	$8M	$10M	$250,000; $1.5M, 1 % Sales Tax
8	Rank #2	Juneau North Douglas Crossing	~~$13M~~ TBD	$100-$200M	$2M for PEL; $250,000 CBJ; $7M CDS
9	Trank #4	New City Hall	$5M	$43.2M	$6.3M
10	Rank #6	Capital Civic Center	~~$5M~~ $10M, State of Alaska; ~~$30M~~ $35M Federal Delegation	$65M	CBJ- $2M design; $8M upgrades to centennial hall; $10M commitment from CLIA for MPFs
11	New - Solids Removal	Mendenhall Wastewater Treatment Plant Compliance Upgrade – Solids Removal	$9.5M	$9.5M	$0.00
12	New - JSD Sec	JSD – Wide Security and Safety Upgrades	$2M	$2M	$0.00
13	New - compost	Municipal Composting Facility Design and Construction & Zero Waste Planning	~~$2.5M~~ $4M	TBD	$2.5M - CDS
14	Rank # 13	Aurora Harbor Rebuild – Ph IV *(Continuation of Rank #13 Project Aurora Harbor Phase III)*	$1M	$7M	$0
15	Rank #14	Auke Bay New Breakwater	$5M	TBD	$0
16	Rank #16	Waterfront Juneau Douglas City Museum	$2M	12M	$2M in 1%

17	New - Cruise Ship	Small Cruise Ship Infrastructure	$30M	$30M	$0.00
18	Rank #15	North Douglas Boat Ramp Expansion	$250K	$20M	$0
19	New - OHV	Off-Highway Vehicle (OHV) Park Development	$5.7M	$6M	$300,000
20	Rank #7	West Douglas Extension	$4M	$5M	$0
21	Rank #18	Auke Bay Seawalk/Baywalk	$250K	$30M	$0,00
22	New - Renninger	Jackie Renninger Park Development & Pipeline Skatepark Improvements	$4M	$4,075,000	$75,000