



# SYSTEMIC RACISM REVIEW COMMITTEE AGENDA

December 12, 2023 at 12:00 PM

Zoom Webinar

<https://juneau.zoom.us/j/92303909454> or: 1-253-215-8782 Webinar ID: 923 0390 9454

**A. CALL TO ORDER**

**B. LAND ACKNOWLEDGEMENT**

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

**C. ROLL CALL**

**D. APPROVAL OF AGENDA**

**E. APPROVAL OF MINUTES**

1. **November 14, 2023 Systemic Racism Review Committee Meeting Minutes - Draft**

**F. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS**

**G. CONSENT AGENDA**

The following ordinances were up for introduction on the consent agenda at Monday night's Regular Assembly Meeting. A blank SRRC checklist is included in the packet if an ordinance is pulled for further discussion and committee members want to utilize that tool.

**Recommended Motions:**

*"I move to approve the consent agenda as presented and ask for unanimous consent" OR "I move to approve the consent agenda as amended and ask for unanimous consent": [use this motion when items are pulled off consent for further discussion]*

2. **Legislation for Review by SRRC**

Ordinance 2023-14(b)(E) An Ordinance De-appropriating \$950,000 from the Manager for Childcare Programs.

Ordinance 2023-14(b)(R) An Ordinance Appropriating \$1,600,000 to the Manager for the Affordable Housing Fund; Funding Provided by General Funds.

Ordinance 2023-05 An Ordinance Authorizing an Alternative Procurement Method Related to the Eaglecrest Pulse Gondola Construction Project.

**H. LEGISLATION PULLED FOR DISCUSSION**

Legislation pulled from the consent agenda during the meeting for further discussion, questions or to walk through the SRRC checklist on a particular piece of legislation.

**Sample Motions:**

*"I move to forward Ordinance xxxx-xx (or Resolution xxxx) to the full Assembly as presented and ask for unanimous consent" OR "I move the SRRC recommend to the Assembly it {fill in the recommendation} prior to taking action on proposed legislation."*

**I. AGENDA TOPICS**

**3. Legislative Capitol Priorities**

SRRC members to review legislative priorities list and bring recommendations to the committee for final discussion and vote on which priorities to move forward.

**J. STAFF REPORTS**

**K. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS**

**L. NEXT MEETING DATES**

Regular SRRC Meeting: January 9, 2024 at Noon via Zoom Webinar

Regular SRRC Meeting: February 6, 2024 at Noon via Zoom Webinar

**M. SUPPLEMENTAL MATERIALS**

**N. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: [city.clerk@juneau.gov](mailto:city.clerk@juneau.gov).

# SYSTEMIC RACISM REVIEW COMMITTEE MINUTES

November 14, 2023 at 12:00 PM

Zoom Webinar



<https://juneau.zoom.us/j/92303909454> or: 1-253-215-8782 Webinar ID: 923 0390 9454

## A. CALL TO ORDER

Chair Froehlich called the Systemic Racism Review Committee at 12:02 p.m.

## B. LAND ACKNOWLEDGEMENT

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

## C. ROLL CALL

Present: Ephraim Froehlich, Kelli Patterson, Ivan Nance, Jennifer Pemberton and AnaVera Morato (joined at 12:25pm)

Absent: Gail Cheney

Staff/Other: Rob Palmer, Di Cathcart, Nicole Lynch, Denise Koch

Attendee: Jill Maclean, Dan Bleidorn, Matthew Sill, Matthew Creswell, Sherri Layne

## D. APPROVAL OF AGENDA

Agenda approved as presented.

## E. APPROVAL OF MINUTES

Minutes approved as presented.

### 1. October 24, 2023 Systemic Racism Review Committee Minutes - Draft

## F. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

## G. CONSENT AGENDA

The following ordinances were up for introduction on the consent agenda at Monday night's Regular Assembly Meeting. A blank SRRC checklist is included in the packet if an ordinance is pulled for further discussion and committee members want to utilize that tool.

Legislation and materials associated with the legislation are located in the Assembly packet: <https://juneau-ak.municodemeetings.com/>

### Recommended Motions:

*"I move to approve the consent agenda as presented and ask for unanimous consent" OR "I move to approve the consent agenda as amended and ask for unanimous consent": [use this motion when items are pulled off consent for further discussion]*

### 2. Legislation for Review by SRRC

**Ordinance 2022-60(b)** An Ordinance Amending the Purchasing Code Regarding Public Notice, Price Thresholds, Contracting Process, Contract Requirements, and Approval Process.

<https://mccmeetingspublic.blob.core.usgovcloudapi.net/juneauak-meet-1f22e5b11fe244a084bc51185189155a/ITEM-Attachment-001-09d180af6a0f4b93ab8b9c64b6b73496.pdf>

**Ordinance 2023-18** An Ordinance Amending the City and Borough of Juneau Code Related to Development in Landslide and Avalanche Hazard Areas.

<https://mccmeetingspublic.blob.core.usgovcloudapi.net/juneauak-meet-1f22e5b11fe244a084bc51185189155a/ITEM-Attachment-001-76d373d7dde6484fbb21c5d29cd4ba4e.pdf>

**Appendix A - Maps Link:** <https://mccmeetingspublic.blob.core.usgovcloudapi.net/juneauak-meet-1f22e5b11fe244a084bc51185189155a/ITEM-Attachment-001-4f496fd04fe34bb1b448942c919d9155.pdf>

**Ordinance 2023-36** An Ordinance Authorizing the Sale of Foreclosed Property Located at 520 Sixth Street by Sealed Competitive Bid Auction.

<https://mccmeetingspublic.blob.core.usgovcloudapi.net/juneauak-meet-1f22e5b11fe244a084bc51185189155a/ITEM-Attachment-001-4345386e8e5c4d949b39743efc97ab32.pdf>

**Ordinance 2022-06(b)(BB)** An Ordinance Appropriating \$6,320,400 to the Manager for the City and Borough of Juneau's Fiscal Year 2023 Operating Costs; Funding Provided by Various Sources.

<https://mccmeetingspublic.blob.core.usgovcloudapi.net/juneauak-meet-1f22e5b11fe244a084bc51185189155a/ITEM-Attachment-001-377ad17c0b7d4dc5920d9ceaa2eb6e0b.pdf>

**Ordinance 2023-14(b)(Q)** An Ordinance Appropriating \$500,000 to the Manager for the Cruise Ship Dock Safety Railing Capital Improvement Project; Funding Provided by Docks Funds.

<https://mccmeetingspublic.blob.core.usgovcloudapi.net/juneauak-meet-1f22e5b11fe244a084bc51185189155a/ITEM-Attachment-001-57f151030841478585c1cd20655d689a.pdf>

Mr. Palmer read the ordinances into the record and gave a summary of each piece of legislation.

Chair Froehlich asked committee members if they had any ordinances they would like pulled for further discussion. Ms. Pemberton asked if there was anything special regarding the foreclosure process. Mr. Palmer said the difference is it's by state statute and property taxes are due, it takes about a year to go through the foreclosure process which hasn't happened for five years due to the pandemic. Staff made the determination there is no public need, so the option is to auction the property off to pay off all the debts.

MOTION: by Mr. Nance move the consent agenda as presented...passed.

## H. LEGISLATION PULLED FOR DISCUSSION

Legislation pulled from the consent agenda during the meeting for further discussion, questions or to walk through the SRRC checklist on a particular piece of legislation.

### Sample Motions:

*"I move to forward Ordinance xxxx-xx (or Resolution xxxx) to the full Assembly as presented and ask for unanimous consent" OR "I move the SRRC recommend to the Assembly it {fill in the recommendation} prior to taking action on proposed legislation."*

## I. AGENDA TOPICS

### 3. Legislative Capitol Priorities

SRRC members to review legislative priorities list and bring recommendations to the committee for final discussion and vote on which priorities to move forward.

Ms. Koch walked committee members through the process. Chair Froehlich then asked committee members to state the projects they saw as priorities, noting for him it was Lemon Creek Multi-Modal Path as an equity issue, in a good way and Jackie Renninger Park Improvements.

Mr. Nance agreed with Chair Froehlich on those projects. Ms. Pemberton flagged the same two for the same reasons stated and commented that it's a hard assignment but when you narrow it down there are lots of ways to prioritize this but if we can put our weight between these two it is towards our stated goals as a committee. Ms. Patterson agreed with Chair Froehlich on the Lemon Creek project and also liked the BRH Behavioral Health Center, recognizing that a lot of our issues within our system can start with behavioral health. Ms. Pemberton added that project was her third option but looking at the reasoning it seemed to be a request due to poor spending vs. helping those in need.

Ms. Koch reminded committee members that they will get a second bit at the apple, meaning they will see this again after all the material is collected from the other boards and committees making recommendations.

Chair Froehlich asked what the \$4 million related to BRH Behavioral Health Center was for. Ms. Koch, it sounds like BRH may be shifting away from this project and may pursue a project to expand the Emergency Department. The SRRC will see final recommendations from BRH Board once the full list comes back to the committee for final review.

Chair Froehlich noted that for this first go-around the committee could forward three projects instead of just two. Ms. Morato joined the meeting and Chair Froehlich brought her up to speed on the Legislative Capitol Priorities. Ms. Patterson noted that she is happy to go with the top two and make a note related to the BRH project.

Clerks will write up a draft memo stating the SRRC's top two/three projects: 15, 25 & 26 and send that off to Chair Froehlich for wordsmithing and committee members can send feedback to the Chair. The memo will be included in the December 12<sup>th</sup> SRRC meeting for committee finalization.

#### **J. STAFF REPORTS**

None

#### **K. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS**

#### **L. NEXT MEETING DATE**

Regular SRRC meeting: December 12, 2023, at Noon via Zoom Webinar

#### **M. ADJOURNMENT**

There being no further business to come before the committee, meeting adjourned at 12:38 p.m.

# Systemic Racism Review Committee Legislation Review Summary

Serial Number/Title:

Introduced:\_\_\_\_\_ Public Hearing Date:\_\_\_\_\_SRRC Review Date:\_\_\_\_\_

Presented By: \_\_\_\_\_ Drafted By:\_\_\_\_\_

Department/Division: \_\_\_\_\_ Lead Staff Contact: \_\_\_\_\_

Purpose of Legislation (background/summary of intent):

Connection to existing legislation:

Connection to adopted planning documents:

\*\*\*\*\*BELOW IS FOR SRRC MEMBERS TO COMPLETE\*\*\*\*\*

## Step One: What is the impact of the proposed legislation?

- a. Does the proposed legislation negatively impact or unduly advantage a particular racial/ethnic group or otherwise perpetuate systemic racism?  
*If No, review is completed. If yes, go on to the next question:*

YES	NO

- b. Does the legislation work to mitigate and/or eliminate structural racism  
*If Yes, review is completed. If No, or Undetermined, continue through the remaining steps.*

--	--

## Step Two: How does the legislation perpetuate systemic racism?

- What are potential unintended consequences?
- What benefits may result?
- What is the potential long term impact of the proposed legislation?

Details:

- d. What quantitative and qualitative evidence of inequality exists?

Details:

- e. What steps has the department or legislation sponsor taken to notify those impacted by proposed changes?
- f. Have key stakeholders who could be potentially impacted by the proposed legislation been engaged?

Details:

- g. Has public input been received?
- h. If public comment has been received, what is the substance of that comment?

Details:

### Step Three: Who is affected by the Proposed Legislation?

- a. Who are the impacted group(s)?

- ☐ White ☐ Black or African American ☐ American Indian or Alaska Native  
☐ Asian ☐ Native Hawaiian or Pacific Islander ☐ Two or more races ☐ Other

- b. Are there impacts on specific geographic areas?

Race Considerations - Total Community is 69.7% White Only - 30.3% Minority						Economic Considerations	
Census Tract/Block Groups	Minority Pop.	Census Tract/Block Groups	Minority Pop.	Census Tract/Block Groups	Minority Pop.	Elementary School Boundaries	
CT 1: Auke Bay/Out the Road		CT 3: Mendenhall Valley Airport/ East Valley		CT 5: Downtown		Gastineau	Title 1
BG1: Out the road	11.9%	BG1: N. of Jennifer	42.5%	BG 1: Highlands	20.6%	Harborview	Title 1
BG2: Lena area	15.5%	BG 2: Glacier Valley	39.8%	BG2: DT/Starr Hill	24.8%	Glacier Valley	Title 1
BG3: Montanna Creek	14.5%	BG 3: Airport	40.8%	BG 3: Flats/Village	30.8%	Mendenhall River	
BG4: Fritz Cove area	10.1%	BG 4: Radcliffe	24.6%			Riverbend	Title 1
						Auke Bay	
CT 2: Mendenhall Valley withn the Loop		CT 4: Salmon Creek/Lemon Creek		CT 5: Douglas Island		Lower Income Housing Areas	
BG1: Mendenhall Taki	27.8%	BG 1: DZ/Freds	60.9%	BG 1: North Douglas	15.9%	Chinook/Coho	
BG2: Upper Riverside	23.1%	BG 2: Davis	45.0%	BG 2: West Juneau	28.0%	Cedar Park Area	
BG 3: Portage/McGinr	33.7%	BG 3: Belardi Costco	63.8%	BG 3: Crow Hill/ DT D	27.6%	Gruening Park Area	
BG 4: Long Run	19.6%	BG 4: Twin Lakes	25.9%			Switzer Area	
BG 5: Glacierwood/Vir	41.2%					Kodzhoff Area	
						Douglas Hwy Corridor	

- c. Is there a benefit to a specific census block district/neighborhood/school zone?  
 If Yes, does it come at the detriment of another?

Details:

YES	NO

- d. Is there a benefit to an individual, group of individuals, or business/organization?  
 If yes, does that come at a detriment of others?

Details:


### Step Four: What solutions could remedy the legislation's implications in perpetuating systemic racism? Check all that apply:

<input type="checkbox"/>	Recommend additional public input be gathered (Neighborhood/census block meetings, assembly/ committee meetings)
--------------------------	--

	Recommend that the legislation move forward with accountability measures (sunset provisions, 6 mo./annual review of impacts/implications for system racism.) to monitor impact.	Section G, Item 2.
	Propose revised language to strengthen the legislation or the legislation or regulations cross-referenced within the proposed legislation.	
	Recommend the proposed legislation not move forward.	
	Other: (explain)	

#### **Step Five: Further Feedback to the Assembly on systemic racism implications**

The SRRC will forward to the Assembly any additional questions that arose during the legislation review that the committee feels may be important for the Assembly to consider.

If a systemic racism implication is identified, the SRRC will provide a written report to the Assembly that includes consideration of the provisions below:

- What are the indicators and progress benchmarks?
- Program strategies?
- Policy Strategies?
- Partnership Strategies?





## Systemic Racism Review Committee (S

Section I, Item 3.

c/o Office of the Municipal Clerk

155 Heritage Way, Room 215

Phone: (907)586-5278

[City.clerk@juneau.gov](mailto:City.clerk@juneau.gov)

### MEMORANDUM - **DRAFT**

DATE: November 15, 2023

TO: Borough Assembly

FROM: SRRC Chair Ephraim Froehlich, on behalf of the SRRC

CC: Denise Koch, Engineering/Public Works Director

RE: Legislative Capital Priorities Recommendations

---

At our Tuesday, October 24, 2023, Systemic Racism Review Committee meeting, E/PW Director Denise Koch presented the committee with the draft FY2025 CBJ Legislative Capital Priorities Project list and walked committee members through the process and timeline. During our Tuesday, November 14, 2023, SRRC meeting, committee members discussed the merits of the various projects and came to unanimous consent over the following three projects as our recommended priorities.

#### **Priority 1: Lemon Creek Multimodal Path**

This is recommended as a top priority highlighting the equity, or lack thereof, of the residents of the Lemon Creek area with lack of trails, parks, and open spaces within Lemon Creek. This project would create that access.

#### **Priority 2: Jackie Renninger Park Development & Pipeline Skate Park Improvements**

This is recommended as a top priority as this project falls in line with the stated goals of the committee, to recognize and uplift undeserved communities within the City and Borough of Juneau.

#### **Priority 3: Bartlett Aurora Behavioral Health Center**

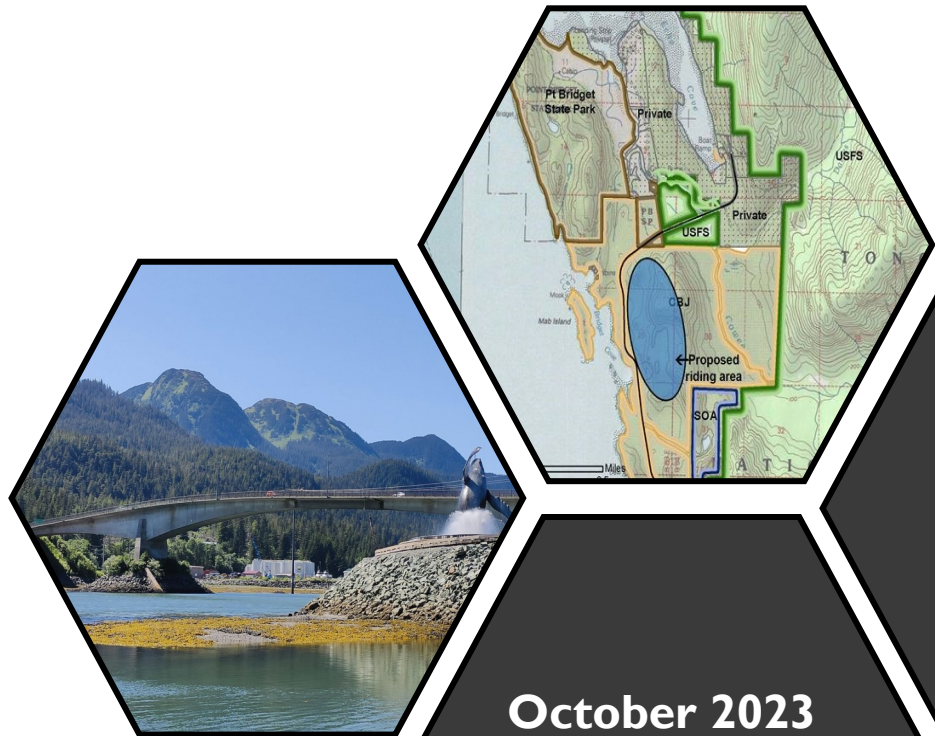
The committee reviewed this project and as noted by one committee member, many of the issues within our system start with behavioral health and easy access to it for our underserved and marginalized community members. If this project stays on the list, the SRRC is recommending it as an additional priority.

# FY2025

## LEGISLATIVE

## CAPITAL PRIORITIES

---



**October 2023**  
**DRAFT**  
(Un-adopted)





TABLE OF CONTENTS

Introduction:	3
Legislative Priorities Development Schedule:	4
Legislative Priority List:	5-7
Individual Project Details:	8-26

APPENDIX

Everything you wanted to know about the Legislative Priority List:	27
CBJ lists, plans and priorities graphic:	28

January 30, 2024

To The Honorable State and Federal Delegation:

This document presents the City and Borough of Juneau's Fiscal Year 2025 Legislative Priority List. The Legislative priority list provides information on long range capital projects identified as priorities for the community of Juneau. Descriptions of projects include cost and schedule information, a designation of who will be responsible for operating and maintaining the infrastructure, and what goals the project is advancing.

The projects included in the Legislative Priority List were compiled with input from CBJ Boards and Commissions and City staff. The Legislative Priorities will be used to inform requests to State Legislature, Federal Delegation and granting agencies.

It is the intent of the City and Borough of Juneau to update the Legislative Priority List annually to ensure the long-range capital improvement planning stays current, as well as to determine annual legislative priorities and assist with budget development. Please don't hesitate to reach out with any questions.

Sincerely,

Katie Koester  
City Manager

City and Borough of Juneau  
FY2025 LEGISLATIVE CAPITAL PRIORITIES DEVELOPMENT SCHEDULE

<b>ACTION</b>	<b>FY25 DRAFT TIMEFRAME</b>
Prepare and distribute draft LCP to CBJ Boards, Commissions & advisory groups for review and input.	October 20, 2023
Input for new draft requested by	December 1, 2023
Presentations to Boards and Commissions:	
	Planning Commission Introduction: Oct 24, 2023
	Systemic Racism Review Committee (SRRC) Introduction: October 24, 2023
Administrative Review & Compilation	December 4-7, 2023
SRRC 2nd Review (with input and new projects)	December 12, 2023
PWFC for Review	December 18, 2023
Homework: Assembly Ranks Priorities	Due December 29, 2023
Finance Committee	January 2024
Assembly Review (Leg Breakfast + COW)	January 2024
CAPSIS Deadline	Late Jan/Early Feb 2024
Distribute Priorities	February 2024

# DRAFT FY2025 Legislative Capital Priority List (To be ranked by Assembly)

Rank	Project Name:	Purpose:	Amount Requested:	Goal:	Page #
	Pederson Hill Development	Development	\$1M	Increase workforce and market rate housing with further development of Pederson Hill Subdivision.	8
	Juneau Douglas North Crossing (JDNC)	Planning, permitting, project management	\$2M (prev. \$18M)	Economic development	9
	Aak'w Village District Parking	Partial Funding	\$30M	State/legislative parking, Aak'w Village District infill development	10
	Telephone Hill Redevelopment	Site work	\$2M	Prepare for redevelopment	11
	CBJ Radio System Replacement	Procurement, Design, Site Construction/Improvements, Installation	\$12M	Provide adequate and sustainable radio communications for CBJ public safety agencies and response partners to communicate effectively during routine events and disasters locally, regionally and statewide.	12
	JSD Wide HVAC and Heating Control System Upgrades	Feasibility Study, Conceptual Design, Final Design, Engineering, Permitting	\$6.4M	This project will upgrade the HVAC and Heating Controls Systems for all schools in the City and Borough of Juneau, improving the facilities' energy efficiency, safety, and security.	13
	Mendenhall Wastewater Treatment Plant Compliance: Fats, Oil, Grease & Grit Removal	Design, Construction	\$5.95M	Return the Mendenhall Wastewater Treatment Plant to permit compliance, reduce treatment costs, and extend the useful life of the plant.	14
	Lemon Creek Multimodal Path	Design, Permitting, Property	\$8M	Advance long-term goal of a new non-motorized route	15

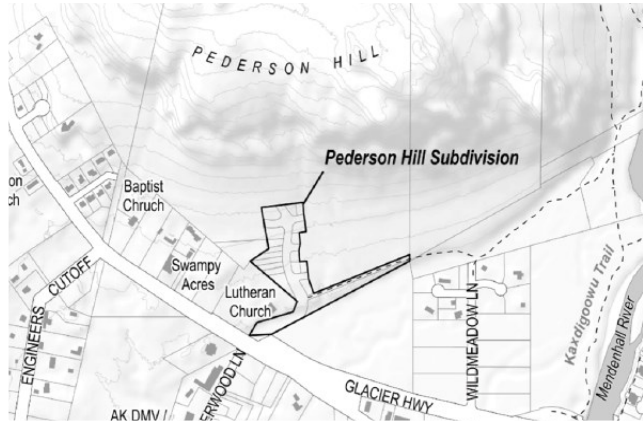
**DRAFT FY2025 Legislative Capital Priority List** (To be ranked by Assembly)

Rank	Project Name:	Purpose:	Amount Requested:	Goal:	Page #
	Capital Civic Center	Partial Funding	\$10M, SOA; \$35M Federal Delegation	Support convention and visitor economy	16
	JSD Wide Security and Safety Upgrades	Procurement, Design, Construction, Installation	\$2M	The security and safety of our staff, students, and community is our main priority, and with this project upgrade, the District feels that it is taking the necessary steps to bring our facilities into the technology	17
	Municipal Composting Facility Design and Construction & <u>Zero Waste Planning</u>	Planning, Design, Site Preparation, Construction	\$4M	Construct a municipal compost facility as part of a broader Zero Waste plan.	18
	Aurora Harbor Rebuild – Ph IV	Design, Permitting	\$1M	Replace critical infrastructure and support maritime economy	19
	Auke Bay New Breakwater	Match Potential Federal Funding	\$5M	Increase moorage and renovate aging infrastructure; economic development	20
	Waterfront Juneau Douglas City Museum	Partial Funding	\$2M	FY24 Draft Legislative Priorities #16	21
	North Douglas Boat Ramp Expansion	Planning, research, permitting	\$250K	FY24 Draft Legislative Priorities #18; Proj. Nom. for Harbors #27	22

# DRAFT FY2025 Legislative Capital Priority List (To be ranked by Assembly)

Rank	Project Name:	Purpose:	Amount Requested:	Goal:	Page #
	Off-Road Vehicle (ORV) Park Development	Feasibility Study, Conceptual Design, final Design/ Engineering/ Permitting, Fund-raising Activity	\$5.7M	Reduce user conflicts and create new opportunities for outdoor recreation.	23
	West Douglas Extension	Future Development	\$4M	FY23 Draft Legislative Priorities #12	24
	Jackie Renninger Park Development & Pipeline Skatepark Improvements	Feasibility Study, Conceptual Design, Final Design, Engineering, Permitting, Fundraising Activity	\$4M	To provide access to parks and outdoor recreation services for Juneau's most underserved neighborhood.	25
	Bartlett Aurora Behavioral Health Center	This facility is constructed, BRH is requesting reimbursement.	\$4M	Provide expanded opportunities to receive mental health care closer to home in a modern fit-for-purpose facility.	26





## PEDERSON HILL HOUSING DEVELOPMENT

AMOUNT REQUESTED: \$1M

AMOUNT SECURED: \$1.5M

TOTAL PROJECT COST: \$5M-\$15M

### PROJECT DESCRIPTION & UPDATE:

The requested funding will provide for the study and design of a secondary access road to the Pederson Hill Subdivision. In the past year the Assembly agreed to work with the Tlingit Haida Regional Housing Authority (THRHA) to develop the remainder of Phase 1B and 1C. With that development underway any additional development will require a second access route for public safety and emergency response. This second access is an expensive requirement which needs to be funded before any future housing units can be planned on this CBJ property. This second access will make available up to 26 acres of CBJ owned property for development and disposal.

### PUBLIC PROCESS:

There will be an opportunity for public comment to the Planning Commission during planning and to the Assembly during all phases of development.

**TIMELINE:** Once funding is secured, design can be complete within 18 months.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Increase workforce and market rate housing with further development of Pederson Hill Subdivision.



Photo Credit: Juneau Empire

## JUNEAU DOUGLAS NORTH CROSSING (JDNC)

AMOUNT REQUESTED: \$2M

AMOUNT SECURED: \$25.7M (\$2M for PEL; \$250,000 CBJ; \$7M Congressionally Directed Spending; \$16.454 USDOT RAISE Grant)

TOTAL PROJECT COST: \$280M-\$320M (depending on alternative)

### PROJECT DESCRIPTION & UPDATE:

A second crossing from Juneau to Douglas Island has been a priority for the community since the early 80s. An alternate access to the heavily populated Douglas Island will increase safety; if the only bridge now were to fail residents would be stranded and emergency services would be limited. It will reduce transportation times and open up new land to development. Thanks to Senator Murkowski, CBJ received \$7M in Congressionally Directed Spending in FY23. This will build on the analysis and public outreach currently underway through the Planning and Environmental Linkages (PEL) study.

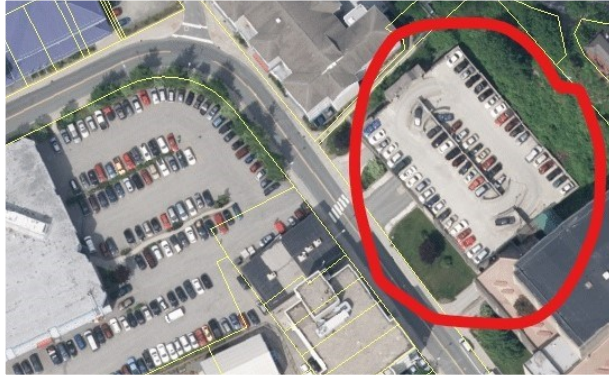
In another boon to the project, CBJ was awarded a 2023 USDOT RAISE grant in the amount of \$16.464M which will provide funding through design. Prior to completing the 100% bid-ready design package, CBJ will solicit Federal Highway construction funding under the Infrastructure Investment and Jobs Act (IIJA). CBJ applied for technical assistance funding to identify and pursue construction funding opportunities to bring the project to completion

**PUBLIC PROCESS:** Through the PEL process ADOT&PF, with the help of DOWL Engineering, has engaged in multiple stakeholder and public meetings, surveys, and listening sessions to identify both public sentiment on the project and potential alternatives. Project status, alternatives, reports and stakeholder meeting updates are available at [jdnorthcrossing.com](http://jdnorthcrossing.com). The NEPA process will include thorough public process as a preferred alternative is vetted.

**TIMELINE:** The PEL study is expected to be complete by spring of 2024. Building on the work of the PEL, NEPA should take 24 months. Design will take an additional 18-24 months.

**WHO WILL MAINTAIN AND OPERATE?** State of Alaska.

**GOAL OF PROJECT:** Community safety, housing and economic development.



## AAK'W VILLAGE DISTRICT PARKING

AMOUNT REQUESTED: \$30M

AMOUNT SECURED: \$5M SOA; \$5M CBJ Voter Approved Sales Tax

TOTAL PROJECT COST: \$40M

### PROJECT DESCRIPTION & UPDATE:

Building a garage with greater capacity would expand parking for State employees, the Legislature, and the Aak'w Village District, freeing up current parking lots for development and infill. This parking garage provides parking for the State of Alaska, just North of the State Office Building. The current garage is old and in need of major repairs. This project could be seven stories, creating a total of over 450 parking spaces, with a total net increase of approximately 300 new parking spaces.

PUBLIC PROCESS: This project was designated as a CBJ Legislative Priority in 2021, 2022, and 2023.

TIMELINE: Architect has been selected and condition assessment and preliminary design is underway. Once full funding is secured, 24-36 month design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? TBD

GOAL OF PROJECT: State/Legislative parking, Aak'w Village District infill development.



## TELEPHONE HILL REDEVELOPMENT

AMOUNT REQUESTED: \$2M

AMOUNT SECURED: \$450,000

TOTAL PROJECT COST: unknown (\$10M placeholder)

### PROJECT DESCRIPTION & UPDATE:

This project will prepare the roughly 3 acres of CBJ owned property in downtown Juneau which is adjacent to the State Office Building for redevelopment. This project will include removal of hazardous materials and environment cleanup, potential demolition of existing structures, a redevelopment study, site preparation, utility and infrastructure upgrades, and re-subdivision. The outcome of this project will be independent buildable lots which are sized appropriately for redevelopment with infrastructure that can be utilized to maximize density and the property will be redeveloped to meet the goals of the Assembly and the state capital.

### PUBLIC PROCESS:

In August and October 2023, the City held public meetings to encourage community dialog regarding this project. The CBJ Assembly will continue to provide the public opportunities to comment on this project. There will be opportunities for public comment to the Planning Commission during planning and to the Assembly during all phases of redevelopment. Project information is available at <https://juneau.org/engineering-public-works/telephone-hill>.

**TIMELINE:** An inventory of utilities, property and hazards is currently underway. A draft development plan will be publicly reviewed in the first quarter of 2024. Depending on the outcome of that plan a phased redevelopment approach could begin in 2024.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Redevelop over 3 acres of property in downtown Juneau for the best and highest use.



## CBJ RADIO SYSTEM REPLACEMENT

AMOUNT REQUESTED: \$12M

AMOUNT SECURED: \$500,000; \$2M CBJ Voter Approved Sales Tax

TOTAL PROJECT COST: \$17.2M

### PROJECT DESCRIPTION & UPDATE:

The CBJ has determined that the current radio system must be replaced due to equipment obsolescence, to enhance coverage and correct capacity shortfalls while conducting modernization as a means of securing enhanced network reliability, resiliency and interoperability. Project phases would include procurement, engineering/design, site construction/improvements (shelters, buildings, generators, towers, UPS, etc.), microwave improvements, procurement, and installation of radio site equipment (transmitters, receivers, antenna systems, etc.) and end user equipment (portable and mobile radios). Deficiencies with the current system impact multi-agency responses and have been documented during numerous police, fire and EMS events with partners such as the Airport, Public Works, Alaska State Troopers, FBI, Coast Guard and the Navy. A comprehensive upgrade is needed to enhance radio communications and increase interoperability with municipal, state, and federal partners. Senator Murkowski has added \$2M as Congressionally Directed Spending in the FY24 appropriations bill that is awaiting Congressional action.

**TIMELINE:** Once funding is secured, all work could be performed within 4 years.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Provide adequate and sustainable radio communications for CBJ public safety agencies and response partners to communicate effectively during routine events and disasters locally, regionally and statewide.



## JUNEAU SCHOOL DISTRICT-WIDE HVAC AND HEATING CONTROL SYSTEM UPGRADES

AMOUNT REQUESTED: \$6.4M

TOTAL PROJECT COST: \$6.4M

### PROJECT DESCRIPTION & UPDATE:

This ambitious project entails the comprehensive enhancement of HVAC and Heating Control Systems across all 13 schools within the City and Borough of Juneau. This initiative serves a dual purpose: firstly, it will significantly improve the early detection and notification of system issues and emergencies, thereby enhancing the district's responsiveness to outages and failures. Secondly, these system upgrades will provide the maintenance department with centralized access to control systems for all schools, streamlining system management and increasing efficiency. As a result, emergency response times will be markedly reduced, as issues can be identified swiftly. Importantly, this upgraded system is expected to yield substantial energy cost savings for the district, representing a win-win solution for both school facilities and the environment.

**TIMELINE:** Once funding is secured, design and construction complete within 28 months.

**WHO WILL MAINTAIN AND OPERATE?** Juneau School District

**GOAL OF PROJECT:** This project will upgrade the HVAC and Heating Controls Systems for all schools in the City and Borough of Juneau, improving the facilities' energy efficiency, safety, and security.





## MENDENHALL WASTEWATER TREATMENT PLANT COMPLIANCE: FATS, OIL, AND GREASE & GRIT REMOVAL

AMOUNT REQUESTED: \$5.95M

TOTAL PROJECT COST: \$5.95M

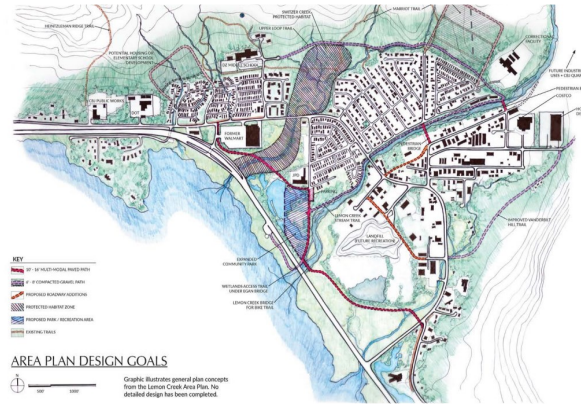
### PROJECT DESCRIPTION & UPDATE:

Fats, Oils and Grease (FOG) requires special treatment, typically prior to the treatment basin. The foam from FOG degrades plant performance at the Mendenhall Treatment Plant. This project would install a grease collection vessel with a skimmer and vortex vessel to control incoming grease and finer grit. The Mendenhall Treatment Plant is currently operating under a Compliance Order by Consent with the State due to permit violations. Removing FOG before it disrupts the treatment process will assure more consistent plant performance. This project will design and construct the FOG and grit removal equipment.

TIMELINE: Once funding is secured, design and construction within 30 months.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Permit compliance, reduce treatment costs, and extend the useful life of the plant.



## LEMON CREEK MULTIMODAL PATH

AMOUNT REQUESTED: \$8M

AMOUNT SECURED: \$1.75M

TOTAL PROJECT COST: \$10M

### PROJECT DESCRIPTION & UPDATE:

The requested funding would construct a multimodal path in Lemon Creek that connects residents to schools, shopping, jobs and services. CBJ is pursuing a DOT Reconnecting Communities grant for FY24 that will include robust public engagement, route selection and preliminary design, as well as a ADOT&PF Transportation Alternatives Program grant for the first phase of construction. The Assembly has appropriated \$1.75M to advance design of the project as well as potential match for construction grant opportunities. The full route would connect the Glacier Highway / Vanderbilt intersection to Alaway Avenue and then on to Glacier Highway (near the old Walmart). This would provide direct access to the two largest mobile home parks in the community. CBJ also applied for a 2023 ADOT&PF Transportation Alternatives Program (TAP) grant for phase one design and construction, as well as a FHWA FY23 Safe Streets for All (SS4A) supplemental planning funds for additional community planning and analysis of pedestrian, cyclist and motorist safety.

### PUBLIC PROCESS:

This project has been identified as a priority by the 2017 Lemon Creek Plan adopted into the Comprehensive Plan. Designated as the number one Legislative Capital Priority in 2021 and 2022, and the 8th priority in 2023.

**TIMELINE:** FY24 (ongoing) route analysis, public outreach, planning and preliminary design. Once full funding is secured, 18-24 months for design and construction.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Advance long term goal of a new non- motorized route.





## CAPITAL CIVIC CENTER

AMOUNT REQUESTED: Federal Delegation—\$35M; State of Alaska—\$10M

AMOUNT SECURED: CBJ- \$2M design; \$10M commitment from CLIA for CBJ Passenger Fees; \$5M CBJ appropriation requested; \$3M identified for Centennial Hall; \$6.5 Partnership Resources

TOTAL PROJECT COST: \$75M

### PROJECT DESCRIPTION & UPDATE:

This project will expand Juneau’s Centennial Hall by adding several meeting rooms, a theater, a community hall, a gallery and other public spaces. The old Juneau Armory would be removed. The Capital Civic Center will function as a multi-use civic and conference facility which will enhance Juneau’s prominence as a regional center for art, culture, and community engagement while attracting broad-based use and pride in Alaska’s Capital City.

PUBLIC PROCESS: Conceptual studies and outreach for Centennial Hall were performed in June of 2019 . Upgrades to the ballroom at Centennial Hall were completed in August 2023. The performing arts elements (new JACC) also received public input throughout the development of design for a stand alone facility. Merging the two facilities into a large, single, facility was presented to the Assembly by stakeholder organizations in 2020. The Assembly funded conceptual design in late 2021 appropriated \$2m to advance the project. Northwind and JYW Architects teamed up for design and have worked with stakeholders to consolidate space and find design efficiencies.

TIMELINE: Once funding is secured, 3-3.5 year design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Support convention, arts and visitor economy.



## JUNEAU SCHOOL DISTRICT-WIDE SECURITY AND SAFETY UPGRADES

AMOUNT REQUESTED: \$2M

TOTAL PROJECT COST: \$2M

PROJECT DESCRIPTION & UPDATE:

This project will upgrade security cameras, phone systems, secure entryways, brush clearing, perimeter lighting, emergency egress lighting, back-up generators, and secured property. This project will increase the Juneau School District's security presence, which will help to deter vandalism, theft, and other criminal activities. The security and safety of our staff, students, and community is our main priority, and with this project upgrade, the District feels that it is taking the necessary steps to bring our facilities into the technology age.

**TIMELINE:** Begin design within 3 months of available funding. 35% review (and 3% expenditure) 4 months from start; 65% review (and 5% expenditure) 9 months from start; construction begins 14 months from start (25% expenditure) construction completed 28 months from start (100% expenditure).

**WHO WILL MAINTAIN AND OPERATE?** JSD

**GOAL OF PROJECT:** Security and safety of district facilities.



Photo Credit: Oregon State University

## MUNICIPAL COMPOSTING FACILITY DESIGN AND CONSTRUCTION

AMOUNT REQUESTED: \$4M

AMOUNT SECURED: \$2.5M Congressionally Directed Spending

TOTAL PROJECT COST: \$6.5M

### PROJECT DESCRIPTION & UPDATE:

This project will design and construct a commercial-scale composting facility to serve Juneau residents, businesses and institutions. CBJ will have the capacity to accommodate large scale producers such as grocery stores, and large restaurants and institutions (e.g., Bartlett Regional Hospital, CBJ, Juneau School District and Lemon Creek Prison) getting this waste out of both the sewers and the landfill. It is CBJ's intention to own the facility, but contract out the operations. In 2023 applied for a composting and zero waste grant through the Environmental Protection Agency for phase two of the project.

**TIMELINE:** CBJ will issue a request for proposals for site development, planning and design in FY23. Once funding is secured, 2 year design and construction timeline.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Divert waste from the local landfill as part of a broader Zero Waste initiative in order to extend the life of the landfill.



## AURORA HARBOR REBUILD—PHASE IV

AMOUNT REQUESTED: \$1M

TOTAL PROJECT COST: \$11.5M

### PROJECT DESCRIPTION & UPDATE:

Request for funding to continue the reconstruction of the Aurora Harbor Facility. Past work has been divided into segments. This request would continue preliminary design and begin permitting tasks.

### PUBLIC PROCESS:

The project has been through a long term planning process with community outreach. It is the fourth phase of the larger reconstruction plans. Docks & Harbors has submitted a \$5M ADOT Harbor Facilities grant for FY25 Legislative consideration. If successful it will be locally matched with \$5M and nearly complete the rebuild of Aurora Harbor.

TIMELINE: Once funding is secured, 18-24 month design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Replace critical infrastructure and support maritime economy.



Photo Credit: Cathy Mahnke

## AUKE BAY NEW BREAKWATER

AMOUNT REQUESTED: \$5M

TOTAL PROJECT COST: unknown (\$50M placeholder)

### PROJECT DESCRIPTION & UPDATE

The requested funding would allow for the preliminary planning and design phases, including permit acquisition. This opens the opportunity for the construction of a new breakwater at the end of the Statter Harbor. The current facility has reached it's useful life and needs to be replaced. The new facility would allow for more moorage and provide economic stimulus to the community. CBJ would be the local sponsor for the US Army Corps of Engineers, who is federally responsible for the feasibility analysis, design and construction of the breakwater. Local match is required under federal law and is available through Docks & Harbors. Senator Murkowski has added \$500K as Congressionally Designated Spending in the FY24 appropriation bill and is awaiting Congressional action.

PUBLIC PROCESS: Identified as a Legislative Priority for FY2023

TIMELINE: Once funding is secured, 3 year design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Increase moorage and recapitalization of aging infrastructure.



## WATERFRONT JUNEAU DOUGLAS CITY MUSEUM

AMOUNT REQUESTED: \$2M

AMOUNT SECURED: \$2M CBJ Voter Approved Sales Tax

TOTAL PROJECT COST: \$12M

### PROJECT DESCRIPTION & UPDATE:

This project will construct a new museum on the waterfront to house art and other local collections. The museum will leverage its waterfront location to become a destination for visitors and locals. It will also free up the current museum adjacent to the State Capitol for expansion of the Capitol campus.

PUBLIC PROCESS: Identified as Legislative Priority in FY2023

TIMELINE: Once funding is secured, 2-3 year design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Grow the arts in Juneau and expand the Capitol campus.



## NORTH DOUGLAS BOAT RAMP EXPANSION

AMOUNT REQUESTED: \$250,000

TOTAL PROJECT COST: \$20M

PROJECT DESCRIPTION & UPDATE:

Requested funding would accomplish the first steps to expanding the North Douglas Launch Ramp Facility. These include planning, research and permitting to initiate the project.

PUBLIC PROCESS: Docks and Harbors has solicited public input on the concept.

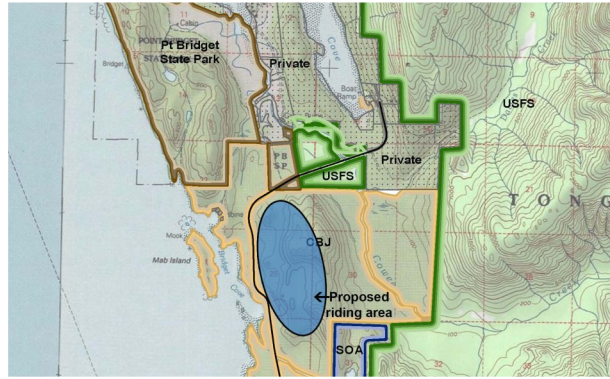
TIMELINE:

Once funding is secured, 18-24 month design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Improve safety and expand boating access & transportation.





## OFF-ROAD VEHICLE (ORV) PARK DEVELOPMENT

AMOUNT REQUESTED: \$5.7M

AMOUNT SECURED: \$300,000

TOTAL PROJECT COST: \$6M

### PROJECT DESCRIPTION & UPDATE:

This project will address longstanding and unmet demand for sustainable off-road vehicle (ORV) recreation, provide a venue for training opportunities, reduce damage to sensitive habitats elsewhere, and reduce user conflicts.

**PUBLIC PROCESS:** A multi-year public process has been completed and design, permitting, and development of the 35-Mile ORV Riding Park is underway. This process includes stakeholders such as the Juneau Off-Road Association (JORA), Trail Mix, Inc., conservation organizations, and citizen advisory boards.

**TIMELINE:** Once required permits and funding is secured, a 3 year design and construction timeline is anticipated. More detailed project information available at <https://juneau.org/parks-recreation/project-list/entry/81872>.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** To meet growing demand for off-road vehicle recreation, avoid user conflicts, reduce ongoing damage to sensitive resources and landscapes, and stimulate economic activity by creating new opportunities for outdoor recreation that do not currently exist in Juneau.





## WEST DOUGLAS EXTENSION

AMOUNT REQUESTED: \$4M

TOTAL PROJECT COST: \$7.5M

### PROJECT DESCRIPTION & UPDATE:

This project will continue construction of the gravel surface pioneer road from near the current end of the Douglas Highway to Hilda Point. The road will promote development, increase opportunities for recreational access to public lands, and enable closer access to new growth development areas that are identified in the CBJ Comprehensive Plan. Road access will assist land owners in their on-the-ground investigations required for formulating future development plans.

### PUBLIC PROCESS:

West Douglas Roadway corridor alignment has been approved by Assembly and Planning Commission. This project has been identified as priority 'New Growth Area' by CBJ Comprehensive Plan and West Douglas Conceptual Plan.

**TIMELINE:** Once funding is secured, 18-24 month design and construction timeline.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Support long-term development.



## JACKIE RENNINGER PARK DEVELOPMENT & PIPELINE SKATE PARK IMPROVEMENTS

AMOUNT REQUESTED: \$4M

TOTAL PROJECT COST: \$4,075,000

AMOUNT SECURED: \$75,000

### PROJECT DESCRIPTION & UPDATE:

This project will implement the master plan for Jackie Renninger Memorial Park, providing much needed access to outdoor recreation and open space for Juneau's most underserved neighborhoods. This 4.6-acre parcel is home to the Pipeline Skate Park and a small public restroom. This project would ensure the surrounding neighborhood has convenient and safe access to a playground.

### PUBLIC PROCESS:

In 2022 the Assembly appropriated funding to develop a master plan for Jackie Renninger Park which will be completed by the end of 2023. This process will result in a conceptual design that will be fully developed in a subsequent design phase.

TIMELINE: Once funding is secured, within 2 years of start date

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: To provide access to parks and outdoor recreation services for Juneau's most underserved neighborhood.



## BARTLETT AURORA BEHAVIORAL HEALTH CENTER

AMOUNT REQUESTED: \$4M

TOTAL PROJECT COST: \$17.75M

### PROJECT DESCRIPTION & UPDATE:

The requested funding would partially mitigate construction inflation and associated costs Bartlett is absorbing for the project. The Center will provide much needed outpatient psychiatric service, crisis and community intervention and applied behavior analysis. In addition, it will house a new service to the community, crisis observation and stabilization with a total of 7 beds. The crisis center will be used by people in need across Southeast Alaska, and potentially statewide. The Aurora Behavioral Health Center will provide service based on the Crisis Now model which uses community based options to address long-term services for individuals who may be experiencing a behavioral health crisis in conjunction with other medical conditions complicating care.

### PUBLIC PROCESS:

This project was identified as a priority in the master plan for the Bartlett Campus and been through many public meetings as it has made its way through planning, design and construction.

**TIMELINE:** Construction is scheduled to be complete in October of 2023.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** The Behavioral Health Center will provide patients from Juneau and other Alaskan communities with expanded opportunities to receive mental health care closer to home in a modern fit-for-purpose facility.

# APPENDIX

## EVERYTHING YOU ALWAYS WANTED TO KNOW ABOUT THE CBJ LEGISLATIVE CAPITAL PRIORITIES LIST

by Katie Koester, Engineering and Public Works Director

### Q: What are the Legislative Capital Priorities?

**A:** The CBJ Legislative Capital Priorities (LCP) is a document that lays out community priorities for capital projects, including a project description, rationale for why it's needed (benefits to the community), description of progress to date (money raised, plans drawn up, etc.), and estimated total cost. For CBJ projects, additional information is provided on the timeline for completion. Facilities that have alternative funding streams are not included on this list: for example, the Airport, or projects that can be funded through Passenger Fees. See graphic on the following page for a diagram of how the different plans and lists relate to each other.

**NOTE:** Inclusion on the Legislative Capital Priorities is not a funding request. From CBJ's standpoint, it is a mechanism to prioritize projects and raise awareness of a needed project to increase chances of funding from various sources. Nominating a project for inclusion in the LCP should not be thought of as a request for municipal funding.

### Q: Are the "legislative priorities" the same as the Capital Improvement Plan?

**A:** No, they are a prioritized list of projects that are pulled from various CBJ plans, including the Comprehensive Plan, Area Plans, and the Six-year Capital Improvement Plan. The Legislative Priorities are "short list" of projects on which CBJ will focus particular attention during the upcoming legislative session and with the federal delegation. (The goal is to get at least partial funding for a project included in the state capital budget or federal earmark.)

CBJ's "short list" of Legislative Priorities should have a limited number of projects on it. An attempt is made to phase projects so that funding requests range in size depending on available funds and objective. For the State Legislature, project descriptions are inputted into an online system lawmakers use to prioritize funding requests (CAPSIS). These are due in February.

Federal priorities are also solicited by the delegation through an online platform. The Assembly will designate projects that have a nexus with federal funding opportunities for submission to the delegation through the Legislative Priority process.

### Q: What is a capital project?

**A:** A capital project is a major, non-recurring budget item that results in a fixed asset (like a building, road, parcel of land, or major piece of equipment) with a useful life of 20-50 years. Designing and building a new library is a capital project. Planning and implementing an after-school reading program is not a capital project. Most of the projects in the LCP are CBJ projects, but some are community projects spearheaded by a non-profit organization or state or federal agency (e.g., Alaska DOT). To be included on the LCP projects must have an estimated total project cost of at least \$1,000,000.

### Q: Is the Legislative Capital Priorities list just "wish list," and if so, what's the point of writing up a "wish list"?

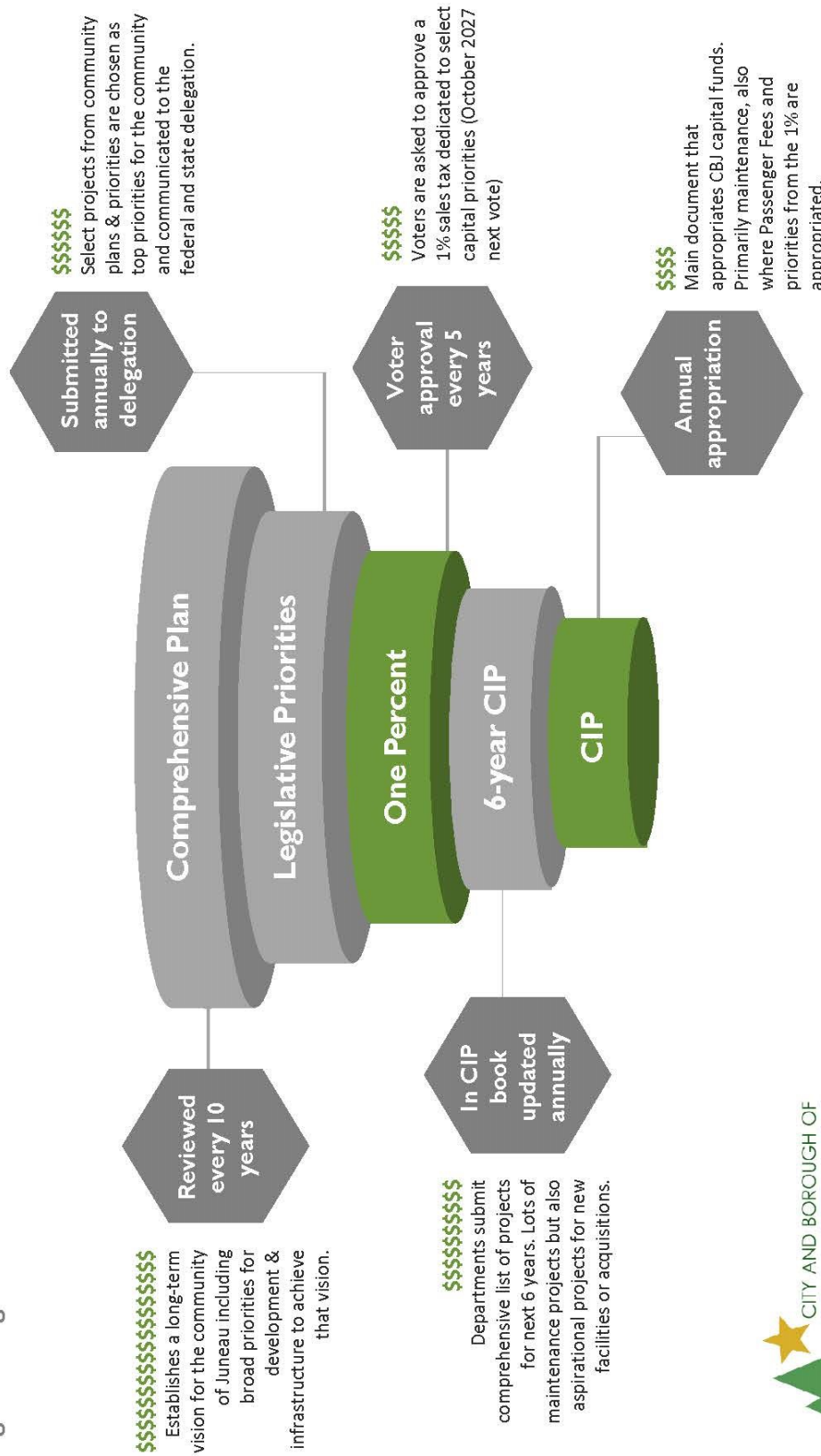
**A:** The Legislative Priorities list does include projects that are aspirational, and as such may have items that are so large or expensive, that it is hard to imagine completion in the near future. However, articulating these priorities helps guide the Assembly and the community through small steps that lead up to the larger goal and advocate towards a common goal. It will take time and discipline to keep the list an accurate and living document.

There are several reasons to include longer term projects on the Legislative Priority List, even when it seems like little progress is being made in accomplishing projects: 1) It helps focus attention on community needs. 2) It helps groups raise money for projects if the sponsor can say that the project has been identified as a community priority in the CIP. 3) Typically the more priority a municipality places on a project, the greater the chances it for a legislative appropriation.

## APPENDIX

# CBJ Lists, Plans and Priorities

How do the many CBJ lists of projects, plans and priorities relate to each other? This diagram shows how each document informs the one below it. The dollar signs represents the general volume of funds needed, but only the green rings are lists that come with the commitment of actual dollars.



# FY2025

## LEGISLATIVE

## CAPITAL PRIORITIES

---

# NEW PROJECT SUBMISSIONS

# Bartlett Emergency Department (ED) Renovation/Expansion

*Proposed by the BRH Board, \*in place of completed Bartlett Aurora Behavioral Health Center*

## Brief Summary:

“This project will expand the footprint of the existing ED, and renovate existing ED spaces, to improve patient access, patient flow, and patient and employee safety. Renovations will increase patient privacy, while mechanical and electrical upgrades will allow for new negative pressure exam space.”

- **Total Project Cost:** \$10-\$12M
- **Proposed FY2025 Funding Request:** \$2M
- **Current Status:** Conceptual design phase.
- **Funding Secured:** \$4M in Bartlett Hospital Reserves; \$4M pending CDS request

---

## Project Goal:

Improve access to, and the quality of emergency medical care in the community.



# Capital City Community Center

*Proposed by Parks & Rec Advisory Committee (PRAC) - #4 Priority*

## Brief Summary:

*“This project...would construct a multipurpose building to support diverse indoor activities for children, adults, families and senior citizens. The planned facility will support lifelong fitness through activities like pickleball, tai chi, and yoga, as well as an indoor rock-climbing gym to support this growing community of users. It also could support a centralized shop for CBJ Facilities Maintenance, a satellite library, and/or a new fire station.”*

- **Total Project Cost:** \$17M
- **Proposed FY25 Funding Request:** \$17M
- **Current Status:** Project Development
- **Funding Secured:** \$0

---

## Project Goal:

To improve access to healthy activities and recreation for underserved populations, including elders and economically disadvantaged neighborhoods in Midtown.



# Shore Power at Dock 16B

*Requested for re-inclusion in FY25 LCP list by Juneau Commission on Sustainability (JCOS)*

## Brief Summary (from FY23 List):

The project would provide the final design and construct the electrical infrastructure and shore power infrastructure at the two CBJ-owned cruise ship docks.

The electrical infrastructure could also service ground transportation as it transitions to electric vehicles.

The project benefits the community by improving air quality and reducing noise pollution from cruise ships and by upgrading the electrical infrastructure at Juneau's waterfront. The elimination of ship GHG emissions furthers the community's climate action goals of switching from fossil fuels to renewable hydropower as well as enables the cruise lines to better meet their sustainability goals. The project benefits the tourism sector of the community.

- **Total Project Cost:** \$30-\$40M
- **Proposed FY25 Funding Request:** TBD
- **Current Status:** Final Design + Construction
- **Funding Secured:** \$2.64M allocated in FY23

---

## Project Goal:

Reduce emissions, improve air quality and economic development.

# Eaglecrest Employee & Tourism Workforce Housing

*Proposed by the Eaglecrest Board of Directors - #2 Priority*

## Brief Summary:

“Eaglecrest wishes to develop onsite workforce housing to assist with recruitment and retention of summer and winter employees. Possibilities will exist for other summer tourism or service industry workers to be housed.”

- **Total Project Cost:** \$12M
- **Proposed FY25 Funding Request:** \$12M
- **Current Status:** Planning & Development
- **Funding Secured:** \$0

## Project Goal:

Increase recruitment and retention while helping to manage our growth in tourism

November 30, 2023

Ms. Denise Koch  
Director, Engineering & Public Works  
City and Borough of Juneau  
155 S. Seward St.  
Juneau AK 99801

Dear Ms. Koch,

I am writing today to provide formal input on behalf of the Bartlett Regional Hospital Board of Directors regarding the FY2025 CBJ Legislative Capital Priority List.

The Board's top legislative capital priority is a \$2 million request in support of our planned Emergency Department renovation and expansion project. As this is a new request, a nomination for this request was completed using the CBJ provided form and has been reviewed and approved by the full Board of Directors.

Additionally, the draft priority list that was circulated via email on October 20, 2023, included a prior-year \$4 million request to support the completion of the Bartlett Aurora Behavioral Health Center construction. The Board requests that this project be removed from consideration for the FY2025 CBJ Legislative Capital Priority List, as the project has been completed and is no longer a top capital priority.

Thank you for the opportunity to provide comment and input for Bartlett's capital priorities. If you have any questions or need additional information regarding this request, please contact Bartlett's Executive Director of Business Development and Strategy, Nate Rumsey, at 907-796-8678 or [nrumsey@bartletthospital.org](mailto:nrumsey@bartletthospital.org).

With Warmest Regards,



Kenny Solomon-Gross  
Board President  
Bartlett Regional Hospital

#4

COMPLETE

**Collector:** Web Link 1 (Web Link)  
**Started:** Thursday, October 19, 2023 8:28:21 PM  
**Last Modified:** Thursday, October 19, 2023 9:52:42 PM  
**Time Spent:** 01:24:21  
**IP Address:** 65.74.52.79

---

## Page 2: Project Eligibility

**Q1** Yes

Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M?

---

**Q2** Yes

Will the proposed project result in a fixed asset (land, major equipment, building or other structure, road or trail) with an anticipated lifespan of at least twenty years?

---

**Q3** Yes

Will the project provide broad community benefit?

---

## Page 3: Project Information

**Q4**

Project Title (Please ensure title is consistent with other CBJ plans and documents.)

Bartlett ED Renovation/Expansion

---

**Q5**

Brief Project Summary (1-2 sentences)

This project will expand the footprint of the existing ED, and renovate existing ED spaces, to improve patient access, patient flow, and patient and employee safety. Renovations will increase patient privacy, while mechanical and electrical upgrades will allow for new negative pressure exam space.

---

**Q6**

Physical Location of Project

Bartlett Regional Hospital Emergency Department (main building).

---

**Q7**

**Detailed Project Description Benefit**(In 300 words or less, describe the project, including specific features, stages of construction, etc. Explain how the project will benefit the community. What sector/s of the community will this project benefit? Are there any green or sustainability elements to the project? )

This project will benefit the community by improving access, quality, and efficiency measures in the only Emergency Department in Juneau. Patients will have access to safer care, while improved space adjacencies will help ensure patients get to the appropriate level of care in a more efficient and timely manner. With other recent improvements in Bartlett's healthcare portfolio, including expanded behavioral health services and the additional of post-acute services, this project will improve medical care to the community across the healthcare continuum.

**Q8**

**Project Plans and Progress**In one or two paragraphs, describe what has been accomplished so far (if anything). This may include a feasibility study, conceptual design, final design/engineering/permitting, fundraising activities, and/or total funds raised to date.

This project is currently in the conceptual design stage with CBJ Engineering and Architects of Alaska. Bartlett has approximately \$4M set aside for this project, and has a \$4M Congressional Directed Spending request for the FY24 federal budget year. We requested \$2M in funding from the Denali Commission and we're not selected this year. We plan to submit our request again next year and are optimistic about our chances for success. We anticipate that the total project cost will be in the \$10-12M range.

**Q9**

**Project Support**Is the project supported in CBJ or other Area plans? If so, list where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy.

This project is not specifically listed in CBJ or other Area plans.

**Q10**

**Goal(s) of Project**In one sentence or less, state the goal of the proposed project. For example, "economic development" or "improve non-motorized transportation routes."

The goal of this project is to improve access to, and the quality of emergency medical care in the community.

**Q11**

**Operations & Maintenance (O&M)**Who is responsible for operations and maintenance upon completion of the project?

Bartlett will be responsible for the O&M of the completed project.

**Q12**

Total Project Cost\*Include funds already secured and future funds required to complete.

\$10-12M

**Q13**

Funding Already SecuredInclude amount and source - example: "\$250,000 - 1% voter approved sales tax." Enter \$0 in the first line if there is no funding secured for the project.

1

\$4M - Bartlett reserves

**Q14**

Proposed FY2025 Funding Request

\$2M

**Q15**

No

Future Funding May Be RequestedDo you anticipate making future funding requests for this project?

**Q16**

Preconstruction Costs (feasibility/design/permitting, etc.):FOR CONSTRUCTION PROJECTS ONLY

\$1M

**Q17**

Construction Costs:FOR CONSTRUCTION PROJECTS ONLY

\$8-10M

**Q18**

Respondent skipped this question

For projects that consist of land or equipment purchase only, state when the purchase(s) would be made.

**Q19**

Preconstruction phase to be completed by:FOR CONSTRUCTION PROJECTS ONLY

Spring, 2024

**Q20**

Construction phase to be completed by: FOR CONSTRUCTION PROJECTS ONLY

Fall, 2025

**Q21**

Respondent skipped this question

Attachment 1Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

**Q22**

Respondent skipped this question

Attachment 2Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

**Q23**

Respondent skipped this question

Attachment 3Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

**Q24****Contact Information**

Name

**Nathan Rumsey**

Title

**Acting CEO**

Email Address

**[nlrumsey@bartletthospital.org](mailto:nlrumsey@bartletthospital.org)**

Phone Number

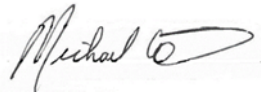
**8605012701**



## Planning Commission

(907) 586-0715  
 PC\_Comments@juneau.org  
 www.juneau.org/plancomm  
 155 S. Seward Street • Juneau, AK 99801

**November 30, 2023**

**From:** Michael LeVine, Chair, Planning Commission 

**To:** Denise Koch, Director, Engineering & Public Works

**RE:** Legislative Priority List

### **BACKGROUND**

The Planning Commission was asked to review projects from the FY 2025 CBJ Capital Priority List and to nominate priorities. The Planning Commission discussed this issue at two regular meetings and has identified three priorities:

- 1) Second Channel Crossing
- 2) Lemon Creek Multimodal Path
- 3) Deferred Maintenance

The Planning Commission recognizes that the projects are of disparate scales: the Lemon Creek Path and Deferred Maintenance projects could be implemented quickly with state and local support; the Second Channel Crossing is a major infrastructure project that will require years of planning and construction, and will need federal support. However, the Second Channel Crossing holds the greatest potential for sustainable economic growth and safety improvements for our community, and it must be continuously prioritized.

### **Second Channel Crossing**

Some funding has been procured for this project, and the Commission encourages the City to continue to raise money. The link will provide redundancy, emergency access, development, and recreational opportunities. Each one of these items is sufficient reason to construct the crossing, and it will provide for all of them.

### **Lemon Creek Multimodal Path**

The CBJ Assembly has emphasized development of area plans. The Lemon Creek Multimodal Path is a priority of the 2017 Lemon Creek Area Plan. The area lacks a comprehensive non-motorized



route. This type of project has been completed in other areas of the Borough, yet Lemon Creek has been left as the void between them. Completing this project would demonstrate the Assembly's commitment to the area plan process and provide interconnection between areas within the Borough.

**Deferred Maintenance Fund**

While not as glamorous as new projects, completion of deferred maintenance for existing infrastructure is of equal importance. CBJ departments have worked with budgets that allow for completion of some required maintenance, while being forced to defer additional needed work for lack of funds. Reaching out for a one-time additional funding would allow for CBJ to complete additional work that has been waitlisted. In turn, completing the required maintenance will extend the useful life of the infrastructure, thereby delaying the need for more costly replacement projects. We understand that this issue was not on the existing list and raise it, again, to express our continued support.

**From:** [Carl Uchtyl](#)  
**To:** [Denise Koch](#)  
**Cc:** [Matthew Sill](#); [Ashley Heimbigner](#)  
**Subject:** RE: DRAFT CBJ FY25 Legislative Priorities List - Seeking Input by December 1st  
**Date:** Friday, December 1, 2023 3:59:14 PM  
**Attachments:** [image001.png](#)

---

Denise –  
Correct.  
Thank you,  
Carl

Carl Uchtyl, P.E.  
Port Director  
City & Borough of Juneau

---

**From:** Denise Koch <Denise.Koch@juneau.gov>  
**Sent:** Friday, December 1, 2023 3:53 PM  
**To:** Carl Uchtyl <Carl.Uchtyl@juneau.gov>; Ashley Heimbigner <Ashley.Heimbigner@juneau.gov>  
**Cc:** Matthew Sill <Matthew.Sill@juneau.gov>  
**Subject:** RE: DRAFT CBJ FY25 Legislative Priorities List - Seeking Input by December 1st

Hi Carl.

Thanks for getting these recommendations back to us. Please confirm that the “Statter Harbor Wave Attenuator” project is the same as the “Auke Bay New Breakwater” project listed in the draft Legislative Capital Priorities.

Sincerely,  
Denise

Denise Koch

Director, Engineering & Public Works

City and Borough of Juneau  
155 S. Seward Street  
Juneau, AK 99801  
(907) 586-0800 ext. 4182



---

**From:** Carl Uchytel <[Carl.Uchytel@juneau.gov](mailto:Carl.Uchytel@juneau.gov)>  
**Sent:** Friday, December 1, 2023 3:44 PM  
**To:** Ashley Heimbigner <[Ashley.Heimbigner@juneau.gov](mailto:Ashley.Heimbigner@juneau.gov)>  
**Cc:** Denise Koch <[Denise.Koch@juneau.gov](mailto:Denise.Koch@juneau.gov)>; Matthew Sill <[Matthew.Sill@juneau.gov](mailto:Matthew.Sill@juneau.gov)>  
**Subject:** RE: DRAFT CBJ FY25 Legislative Priorities List - Seeking Input by December 1st

Ashley –

At last night's [Docks & Harbors Board meeting](#) the following motion was approved:

**THAT THE ASSEMBLY CONSIDER AURORA HARBOR IV AND STATTER HARBOR WAVE ATTENUATOR PROJECTS AS DOCKS & HARBORS LEGISLATIVE PRIORITY PROJECTS.**

Please let me know if you need anything else.

Sincerely,

Carl

Carl Uchytel, P.E.

Port Director

City & Borough of Juneau

---

**From:** Ashley Heimbigner <[Ashley.Heimbigner@juneau.gov](mailto:Ashley.Heimbigner@juneau.gov)>  
**Sent:** Monday, November 27, 2023 10:09 AM  
**Cc:** Denise Koch <[Denise.Koch@juneau.gov](mailto:Denise.Koch@juneau.gov)>  
**Subject:** RE: DRAFT CBJ FY25 Legislative Priorities List - Seeking Input by December 1st

Good Morning Chairs and Staff for CBJ Boards and Commissions,

Thank you to all that have submitted their comments regarding the CBJ FY25 Legislative Capital Priorities List. As a reminder, board and commission comments are requested by **Friday, December 1** for inclusion in the materials submitted to the Assembly for consideration as part of the list ranking process.

Please email Denise Koch and I with your comments and any questions you may have.

Many thanks,

Ashley

**Ashley Heimbigner | Grants Manager**

[Engineering & Public Works](#) | City & Borough of Juneau, AK

Location: 230 S. Franklin Street, 3<sup>rd</sup> Floor Marine View Building

**Office: 907.586.0800 ext. 4173**

---

**From:** Denise Koch <[Denise.Koch@juneau.gov](mailto:Denise.Koch@juneau.gov)>

**Sent:** Friday, October 20, 2023 2:45 PM

**Cc:** Ashley Heimbigner <[Ashley.Heimbigner@juneau.gov](mailto:Ashley.Heimbigner@juneau.gov)>

**Subject:** DRAFT CBJ FY25 Legislative Priorities List - Seeking Input by December 1st

Dear Chairs and Staff for CBJ Boards and Commissions,

Your board or commission is invited to comment on CBJ's Annual Legislative Capital Priorities list.

Comment is not mandatory. However your board or commission may have an interest in weighing in on a project that is particularly important to the interests you represent. Please send any comments to me and Ashley Heimbigner by December 1, 2023. Comments should reflect the will of the body and be officially adopted in a public meeting. Any board and commission comments will be shared with the Assembly in advance of that body ranking and adopting a final list.

Thank you in advance for your participation. Please e-mail Ashley or me with any questions on the process.

Sincerely,  
Denise Koch

Director, Engineering & Public Works

City and Borough of Juneau  
155 S. Seward Street  
Juneau, AK 99801  
(907) 586-0800 ext. 4182





# ***Eaglecrest Ski Area***

## **Memo**

To: Public Works Director, Denise Kock & Systemic Racism Review Committee

From: Dave Scanlan, Eaglecrest General Manager

Date: December 8<sup>th</sup> 2023

Subject: Eaglecrest Board Action on Legislative Grant Project Submission

## **Eaglecrest Board of Directors**

### **Action taken during the December 7<sup>th</sup> 2023 monthly meeting**

Please find below the motions that were made regarding the Legislative Grant Project Submissions. The Eaglecrest Board feels strongly that support of the Juneau Douglas Second Crossing will be an important component that will allow more affordable entry level housing to be constructed at Eaglecrest or anywhere on Douglas Island. Eaglecrest intends to add more employment opportunities and will need affordable housing to recruit more employees from within and out of Juneau. These are the reasons that the Board has made the priority one Legislative Grant to be a pledge of full support for the Juneau Douglas Second Crossing. The second priority is the construction of an onsite Employee Dormitory.

Motion by Eaglecrest Board to list the Priority One Project for State Legislative Grants Program to be the Second Crossing Project.

Norton Gregory made the motion: The Eaglecrest Board expresses their support for the Juneau Douglas Second Crossing as the Board knows that the Second Crossing will not only benefit Eaglecrest but the citizens and users of Eaglecrest and North Douglas by providing easier access to the residents that live in the Mendenhall Valley, Auke Bay and out the road. This is the Eaglecrest Board's number one priority project.

Motion for secondary priority project submission on Employee Housing.

Norton Gregory made the motion: I move that the Eaglecrest Board express support and submit our Employee Housing Dormitory project to the Legislative Grant Program as the priority 2 submission.

Respectfully,  
Dave Scanlan  
General Manager  
Eaglecrest Ski Area

#7

COMPLETE

**Collector:** Web Link 1 (Web Link)  
**Started:** Friday, December 08, 2023 7:38:50 AM  
**Last Modified:** Friday, December 08, 2023 9:41:46 AM  
**Time Spent:** 02:02:55  
**IP Address:** 192.245.44.10

---

## Page 2: Project Eligibility

**Q1** Yes

Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M?

---

**Q2** Yes

Will the proposed project result in a fixed asset (land, major equipment, building or other structure, road or trail) with an anticipated lifespan of at least twenty years?

---

**Q3** Yes

Will the project provide broad community benefit?

---

## Page 3: Project Information

**Q4**

Project Title (Please ensure title is consistent with other CBJ plans and documents.)

Eaglecrest Employee and Tourism Workforce Housing

---

**Q5**

Brief Project Summary (1-2 sentences)

Eaglecrest wishes to develop onsite workforce housing to assist with recruitment and retention of summer and winter Employees. Possibilities will exist for other summer tourism or service industry workers to be housed.

---

**Q6**

Physical Location of Project

3000 Fish Creek Road

---

**Q7**

**Detailed Project Description Benefit**(In 300 words or less, describe the project, including specific features, stages of construction, etc. Explain how the project will benefit the community. What sector/s of the community will this project benefit? Are there any green or sustainability elements to the project? )

As the labor market tightens and finding entry level service and ski area workers becomes increasingly difficult, the availability of housing will be critical to meeting our staffing needs. For the winter season Eaglecrest has currently filled 25 beds in the UAS Banfield Dormitory to help meet our staffing needs. The Eaglecrest Manager participated in the JEDC Visitor Products Working Group's Workforce Housing Subcommittee. Northwind Architects was contracted to develop the designs and cost estimates for a 96 bedroom modular workforce housing unit that could be located and expanded upon at Eaglecrest. Affordable work force housing located at Eaglecrest will help to attract the next generation of residents to Juneau that will help to keep our community's demographics balanced. Ski Areas around the world anchor mountain town economies.

**Q8**

**Project Plans and Progress**In one or two paragraphs, describe what has been accomplished so far (if anything). This may include a feasibility study, conceptual design, final design/engineering/permitting, fundraising activities, and/or total funds raised to date.

Eaglecrest will be embarking on an update to their long range master plan over the next year that will outline summer and winter recreation expansion and incorporate a master plan housing development. A comprehensive Eaglecrest Housing Development plan was performed in 1983. With the current need for affordable work force housing the timing to revisit this plan is now. Site specific engineering will need to be performed using the current preliminary engineered design for the modular dormitory as a jumping off point.

**Q9**

**Project Support**Is the project supported in CBJ or other Area plans? If so, list where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy.

Two of the top priorities of the Assembly for the rest of FY 24 and going into FY 25 is affordable housing and tourism management. This employee housing dormitory will be a first step toward achieving these goals. Continued investment into the Eaglecrest Gondola project by ways of investing in our most valuable asset, our workers, will not only help Eaglecrest to be successful in disbursing our summer cruise visitors but it will also support the growth of winter tourism economy that can support the conversion of summer tourism and service industry workers into more stable year around employment opportunities.

Comprehensive Plan Chapter 5 speaks to growth of winter tourism and developing Public Private Partnerships. Chapter 5.6-SOP4 "Develop Eaglecrest as a year-round local and regional recreation and tourist facility." Comprehensive Plan Chapter 9: Parks, Recreation, Trails and Natural Area Resources, Opening Narrative: "The Eaglecrest Ski Area, located on Douglas Island, is an important winter recreational resource to many Juneau Families. The management of the facility is seeking ways to provide year-round recreational activities for residents and visitors to make more efficient use of its resources. The Capital Improvement Program Six-Year Plan includes a prioritized listing of Parks and Recreation, Eaglecrest, and Centennial Hall Projects. Funding is provided primarily through the CBJ budget, with occasional state funding through the legislative process. Other sources of funding should continue to be pursued."

**Q10**

**Goal(s) of Project**In one sentence or less, state the goal of the proposed project. For example, "economic development" or "improve non-motorized transportation routes."

Increase recruitment and retention while helping to manage our growth in tourism

**Q11**

Operations & Maintenance (O&M) Who is responsible for operations and maintenance upon completion of the project?

Eaglecrest will perform Operation and Maintenance. At 50% occupancy Eaglecrest will generate \$288,000 in revenue to pay for O&M.

## Page 4: Project Funding &amp; Timeline

**Q12**

Total Project Cost\*Include funds already secured and future funds required to complete.

\$12,000,000 See attached cost estimate prepared by Northwind Architects. Cost estimate is for two buildings. Eaglecrest is requesting funds for construction of one.

**Q13**

Funding Already Secured Include amount and source - example: "\$250,000 - 1% voter approved sales tax." Enter \$0 in the first line if there is no funding secured for the project.

1	\$0
---	-----

**Q14**

Proposed FY2025 Funding Request

\$12,000,000

**Q15**

Yes

Future Funding May Be Requested Do you anticipate making future funding requests for this project?

**Q16**

Preconstruction Costs (feasibility/design/permitting, etc.):FOR CONSTRUCTION PROJECTS ONLY

\$500,000

**Q17**

Construction Costs:FOR CONSTRUCTION PROJECTS ONLY

\$11,500,000

**Q18**

Respondent skipped this question

For projects that consist of land or equipment purchase only, state when the purchase(s) would be made.



**Q19**

Preconstruction phase to be completed by: FOR CONSTRUCTION PROJECTS ONLY

5/2025

---

**Q20**

Construction phase to be completed by: FOR CONSTRUCTION PROJECTS ONLY

10/2025

---

**Q21**

Attachment 1 Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

**JEDC%20Workforce%20Housing%20-%20ROM%20Estimate%20R2.pdf (177.9KB)**

---

**Q22**

Attachment 2 Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

**Employee%20Dormitory%20Site%20Map.jpg (943.4KB)**

---

**Q23**

Attachment 3 Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

**JEDC%20-%20Eaglecrest%20Mod%20Housing%20Proposal.pdf (6.7MB)**

---

**Q24****Contact Information**

Name	Dave Scanlan
Title	Eaglecrest General Manager
Email Address	<a href="mailto:Dave.Scanlan@skieaglecrest.com">Dave.Scanlan@skieaglecrest.com</a>
Phone Number	907-790-2000 ext 4297

---



155 Heritage Way  
Juneau, Alaska 99801  
Telephone: (907)586-0800, FAX: (907)586-4565

**DATE:** December 8, 2023  
**TO:** Chair Froehlich and Systemic Racism Review Committee  
**FROM:** Denise Koch, Engineering & Public Works Director  
**SUBJECT:** FY2025 Draft Legislative Capital Priorities: JCOA Recommendations

---

Comments from Dr. Emily Kane, Chair of the Juneau Commission on Aging (JCOA), in response to CBJ's request for comments on the FY25 CBJ Legislative Capital Priorities list are provided on the following page.

Staff reviewed the minutes from the JCOA November 21<sup>st</sup> meeting. Per those minutes, it does not appear that these recommendations were discussed during a JCOA public meeting.

**From:** [Emily Kane](#)  
**To:** [Ashley Heimbigner](#)  
**Cc:** [Denise Koch](#); [Katie Koester](#); [Waahlaal Giidaak](#)  
**Subject:** Re: CBJ FY25 Legislative Priorities List  
**Date:** Monday, November 27, 2023 4:21:27 PM  
**Attachments:** [image001.png](#)

---

Thank you for accepting input from the Juneau Commission on Aging.

We would appreciate having some of our top priorities to allow for ongoing high quality of life for seniors in Juneau, and Alaska, be presented to both the state and federal delegates for budget considerations.

Is it possible to work up a budget to create a new city hall independent of municipal taxation which would include a comfortable, attractive and senior friendly Senior Center built with universal design principles? I'm envisioning a fitness area (pickle ball court, weight room with a few spin bikes, showers) that would be available to CBJ staff as well during certain hours. Also a small to medium auditorium for lectures, concerts and movies. Eventually the Senior Officer which JCOA has stated as a priority new staff position to be embedded within CBJ would be housed in this facility along with the rest of city staff.

I'm hoping the clear need for a new city hall where city services are centralized in a sustainably heated building might get more traction if a senior center were attached.

Thank you for your attention.

Sincerely

Emily Kane

Chair, JCOA

[www.lifewavex39.com/dremilykane](http://www.lifewavex39.com/dremilykane)

[www.DrEmilyKane.com](http://www.DrEmilyKane.com)

[www.naturopathic.org](http://www.naturopathic.org)

Be good to yourself :)

On Nov 27, 2023, at 10:09 AM, Ashley Heimbigner  
 <Ashley.Heimbigner@juneau.gov> wrote:

Good Morning Chairs and Staff for CBJ Boards and Commissions,

Thank you to all that have submitted their comments regarding the CBJ FY25 Legislative Capital Priorities List. As a reminder, board and commission comments are requested by **Friday, December 1** for inclusion in the materials submitted to the Assembly for consideration as part of the list ranking process.

Please email Denise Koch and I with your comments and any questions you may have.

Many thanks,

Ashley

**Ashley Heimbigner | Grants Manager**

[Engineering & Public Works](#) | City & Borough of Juneau, AK

Location: 230 S. Franklin Street, 3<sup>rd</sup> Floor Marine View Building

**Office: 907.586.0800 ext. 4173**

---

**From:** Denise Koch <Denise.Koch@juneau.gov>

**Sent:** Friday, October 20, 2023 2:45 PM

**Cc:** Ashley Heimbigner <Ashley.Heimbigner@juneau.gov>

**Subject:** DRAFT CBJ FY25 Legislative Priorities List - Seeking Input by December 1st

Dear Chairs and Staff for CBJ Boards and Commissions,

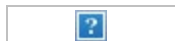
Your board or commission is invited to comment on CBJ's Annual Legislative Capital Priorities list. Comment is not mandatory. However your board or commission may have an interest in weighing in on a project that is particularly important to the interests you represent. Please send any comments to me and Ashley Heimbigner by December 1, 2023. Comments should reflect the will of the body and be officially adopted in a public meeting. Any board and commission comments will be shared with the Assembly in advance of that body ranking and adopting a final list.

Thank you in advance for your participation. Please e-mail Ashley or me with any questions on the process.

Sincerely,  
Denise Koch

Director, Engineering & Public Works

City and Borough of Juneau  
155 S. Seward Street  
Juneau, AK 99801  
(907) 586-0800 ext. 4182





## Juneau Commission on Sustainability

(907) 586-0800

[jcos@juneau.org](mailto:jcos@juneau.org)

[www.juneau.org/engineering-public-works/jcos](http://www.juneau.org/engineering-public-works/jcos)

155 S. Seward Street • Juneau, AK 99801

November 6, 2023

To: Denise Koch, Director, CBJ Engineering & Public Works

From: Gretchen Keiser, Chair, Juneau Commission on Sustainability

Subject: FY 2025 CBJ Legislative Priorities

The Juneau Commission on Sustainability (JCOS) appreciates the opportunity to provide comments on the City and Borough of Juneau FY2025 Legislative Priorities. As JCOS observed this time last year, we believe it is important to maintain some flexibility when identifying important capital projects so that CBJ can secure some of the massive federal funds under the Inflation Reduction Act and the Infrastructure Investment & Jobs Act. In addition to the projects identified in the draft FY2025 Legislative Priorities list, billions of dollars are becoming available under grant programs for projects that address energy efficiency, GHG reduction, air pollution reduction, equity, and climate resilience.

JCOS continues to strongly support the following projects that it identified last year:

- **Electrification of the 16B Dock and urges you to put this project back on the list.** In 2023, CBJ Docks & Harbors has been investigating vendors who could provide the components necessary to bring shore power to the docks. Although the Assembly endorsed shore power in 2022 with potential bonding and marine passenger fee as revenue sources, project costs have escalated substantially. A ballpark figure is now \$40M for the two docks. Placing this project on the FY25 Legislative Priority list demonstrates Juneau's commitment to shore power and enhances opportunities to obtain State funding, now that the Governor's Energy Security Task Force has supported shore power. And there are also opportunities for federal funding.
- **Municipal Composting Facility Design & Construction.** \$4.0M. JCOS encourages you to retain this project on the FY25 priorities list. It would enable substantive progress on Juneau's solid waste diversion efforts to extend the life of the community's existing landfill. Although CBJ was unsuccessful this year in obtaining EPA grant funding, identifying this as a community priority in FY25 list will help CBJ in next year's competitive grant cycle.

In addition, JCOS supports the following project which appears on the current year's list and should remain a high priority on the FY25 list:

- **Juneau School District-wide HVAC and Heating Control System Upgrades. \$6.4M.**  
Prioritizing this JSD project accomplishes three things:
  - 1) places it on the State of AK/Legislature radar for consideration under the limited State capital funding targeting school maintenance;
  - 2) highlights this project as a community priority that is useful for seeking federal clean energy funding, such as the *Energy Efficiency & Renewable Energy Improvements at Public School Facilities* under the Bipartisan Infrastructure Law;<sup>1</sup> and
  - 3) directly addresses the substantial energy usage in Juneau's schools (as noted in the *Juneau Energy Use & GHG Inventory 2021* study completed this year).

Thank you for the opportunity to provide comments.

---

<sup>1</sup> For example, this Dept of Energy competitive grant program awarded the Fairbanks School District funds in 2023 to conduct a complete energy efficiency upgrade to one of its schools.



155 Heritage Way  
Juneau, Alaska 99801  
Telephone: (907)586-0800, FAX: (907)586-4565

**DATE:** December 8, 2023  
**TO:** Chair Froehlich and Systemic Racism Review Committee  
**FROM:** Denise Koch, Engineering & Public Works Director  
**SUBJECT:** FY2025 Draft Legislative Capital Priorities: Juneau Board of Education Recommendations

---

In lieu of a formal letter from the Juneau Board of Education regarding the FY25 CBJ Legislative Capital Priorities list, please see the following correspondence with Stacey Poulson and Frank Hauser of the Juneau School District (JSD). The email correspondence notes JSD and Juneau Board of Education support for the following two projects.

- JSD-Wide HVAC and Heating Control System Upgrades
- JSD-Wide Security and Safety Upgrades projects

The Joint Assembly/JSD Facilities Committee also formally voted in favor of supporting these two projects during their meeting on December 6, 2023.

**From:** [Poulson, Stacey](#)  
**To:** [Ashley Heimbigner](#)  
**Cc:** [Frank Hauser](#); [Denise Koch](#)  
**Subject:** Re: Legislative Priorities project submittals for the Juneau School District  
**Date:** Monday, December 4, 2023 4:58:43 PM

---

Hello,

We are reusing the same two applications that we used last year which did go before the full board. The agreement to resubmit was decided on in a Facilities Committee meeting - I am not sure if it also went before the full board again - but I can check. I can hunt down the agendas if you need them.

Thank you,  
Stacey

On Mon, Dec 4, 2023 at 4:24 PM Ashley Heimbigner <[Ashley.Heimbigner@juneau.gov](mailto:Ashley.Heimbigner@juneau.gov)> wrote:

Hi Stacey,

Can you confirm whether these project priorities were shared with and/or endorsed by the Juneau School Board? We just want to be sure we are communicating the correct origin of the recommendations.

Thanks again,

Ashley

---

**From:** Ashley Heimbigner  
**Sent:** Friday, December 1, 2023 4:31 PM  
**To:** Poulson, Stacey <[stacey.poulson@juneauschools.org](mailto:stacey.poulson@juneauschools.org)>; Frank Hauser <[frank.hauser@juneauschools.org](mailto:frank.hauser@juneauschools.org)>  
**Cc:** Denise Koch <[Denise.Koch@juneau.gov](mailto:Denise.Koch@juneau.gov)>  
**Subject:** RE: Legislative Priorities project submittals for the Juneau School District

Thank you, Stacey. We will get back to you early next week if we have any questions or requests for additional information.



Have a great weekend,

Ashley

---

**From:** Poulson, Stacey <[stacey.poulson@juneauschools.org](mailto:stacey.poulson@juneauschools.org)>

**Sent:** Friday, December 1, 2023 4:14 PM

**To:** Ashley Heimbigner <[Ashley.Heimbigner@juneau.gov](mailto:Ashley.Heimbigner@juneau.gov)>; Frank Hauser  
<[frank.hauser@juneauschools.org](mailto:frank.hauser@juneauschools.org)>

**Subject:** Legislative Priorities project submittals for the Juneau School District

Hello Ashley,

My supervisor Cassee Olin quit on Monday of this week, so I am not sure if she already submitted our projects or not. I have met with Superintendent Frank Hauser and our Maintenance Supervisor Mark Ibias to revise and submit the two attached projects. I apologize for the late email and hope that we have met all of the requirements for submission. Please let me know if I have missed anything.

Thank you,

--

Stacey Poulson

Juneau School District, Administrative Services

[stacey.poulson@juneauschools.org](mailto:stacey.poulson@juneauschools.org)

phone: (907) 523-1771

Fax: (907) 523-1708

--

Stacey Poulson

Juneau School District, Administrative Services

[stacey.poulson@juneauschools.org](mailto:stacey.poulson@juneauschools.org)

phone: (907) 523-1771

Fax: (907) 523-1708



**TO:** City & Borough Assembly  
**FROM:** Christopher Mertl, Chair, Parks & Recreation Advisory Committee  
**CC:** George Schaaf, Director, Parks & Recreation Department  
**DATE:** December 4, 2023  
**RE:** FY2024 Legislative Priorities – Parks & Recreation

---

The Engineering & Public Works Department requested input from the Parks & Recreation Advisory Committee (PRAC) regarding the CBJ's FY2024 Legislative Priorities. The PRAC received information about this process at its October meeting, and made the following recommendation at its November 1, 2022 meeting:

*The Parks & Recreation Advisory Committee recommends that the City & Borough of Juneau pursue state and federal funding for the following projects in FY24, in order of priority:*

- 1) OHV Park Development
- 2) Jackie Renninger Park
- 3) Lemon Creek Multimodal Path
- 4) New Community Center

The PRAC appreciates the consideration of this CIP request and the funding of community priority parks, trails, and recreation facilities projects.

CHRIS MERTL, CHAIR

#5

COMPLETE

**Collector:** Web Link 1 (Web Link)  
**Started:** Tuesday, November 14, 2023 1:21:54 PM  
**Last Modified:** Tuesday, November 14, 2023 1:53:48 PM  
**Time Spent:** 00:31:54  
**IP Address:** 192.245.44.10

---

## Page 2: Project Eligibility

**Q1** Yes

Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M?

---

**Q2** Yes

Will the proposed project result in a fixed asset (land, major equipment, building or other structure, road or trail) with an anticipated lifespan of at least twenty years?

---

**Q3** Yes

Will the project provide broad community benefit?

---

## Page 3: Project Information

**Q4**

Project Title (Please ensure title is consistent with other CBJ plans and documents.)

Capital City Community Center

---

**Q5**

Brief Project Summary (1-2 sentences)

This project, proposed by the CBJ Parks & Recreation Advisory Committee, would construct a multipurpose building to support diverse indoor activities for children, adults, families and senior citizens. The planned facility will support lifelong fitness through activities like pickleball, tai chi, and yoga, as well as an indoor rock climbing gym to support this growing community of users. It also could support a centralized shop for CBJ Facilities Maintenance, a satellite library, and/or a new fire station.

---

**Q6****Physical Location of Project**

The ideal location for this project would be in Midtown / Lemon Creek. Potential sites include CBJ-owned property on Jackie Street near Dzaniki Heeni Middle School, on Shaune Dr. near Charles Way, or adjacent to the Juneau Police Department.

**Q7**

**Detailed Project Description Benefit**(In 300 words or less, describe the project, including specific features, stages of construction, etc. Explain how the project will benefit the community. What sector/s of the community will this project benefit? Are there any green or sustainability elements to the project? )

At a minimum, the facility would consist of a metal structure at least 20,000 square feet, including 10,000 square feet dedicated to courts and gym space, and a 7,500-square-foot climbing gym. Future phases of construction could include a satellite library, fire station, and shop for CBJ Facilities Maintenance. The project will specifically benefit Juneau's growing population of elders and senior citizens, who are demanding increased access to activities like pickleball, yoga, and low-impact fitness classes. Similarly, the project will benefit Juneau's large climbing community and ensure they have continued access to climbing facilities if the privately owned Rock Dump is closed. This project also advances long-standing goals in the adopted Juneau Parks & Recreation Master Plan (2019-2029) and will improve access to recreation opportunities for underserved Lemon Creek neighborhoods.

**Q8**

**Project Plans and Progress**In one or two paragraphs, describe what has been accomplished so far (if anything). This may include a feasibility study, conceptual design, final design/engineering/permitting, fundraising activities, and/or total funds raised to date.

CBJ staff are currently developing the project scope, evaluating potential locations, and identifying funding sources for this project. A formal feasibility study and conceptual design is anticipated in 2024.

**Q9**

**Project Support**Is the project supported in CBJ or other Area plans? If so, list where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy.

The Juneau Parks & Recreation Master Plan (2019-2029) identifies the lack of indoor facilities for fitness classes, sports, and other activities as a significant gap in services provided by the CBJ Parks & Recreation Department. This plan also calls out the Midtown / Lemon Creek area as being underserved by CBJ with parks and recreation facilities. The Parks & Recreation Advisory Committee has recommended adding this project to the Parks & Recreation Department's Six-Year Capital Improvement Plan.

**Q10**

**Goal(s) of Project**In one sentence or less, state the goal of the proposed project. For example, "economic development" or "improve non-motorized transportation routes."

To improve access to healthy activities and recreation for underserved populations, including elders and economically disadvantaged neighborhoods in Midtown.

**Q11**

Operations & Maintenance (O&M) Who is responsible for operations and maintenance upon completion of the project?

The CBJ Parks & Recreation Department will be responsible for the operation and maintenance of this project. Through community partnerships, staffing costs and maintenance are anticipated to be significantly less than the Dimond Park Field House.

## Page 4: Project Funding &amp; Timeline

**Q12**

Total Project Cost\*Include funds already secured and future funds required to complete.

\$17 million

**Q13**

Funding Already Secured Include amount and source - example: "\$250,000 - 1% voter approved sales tax." Enter \$0 in the first line if there is no funding secured for the project.

1

\$0

Other information:

**Competitive project for Rasmuson Tier II funding and local fundraising**

**Q14**

Proposed FY2025 Funding Request

\$17 million

**Q15**

No

Future Funding May Be Requested Do you anticipate making future funding requests for this project?

**Q16**

Preconstruction Costs (feasibility/design/permitting, etc.):FOR CONSTRUCTION PROJECTS ONLY

\$1.7 million

**Q17**

Construction Costs:FOR CONSTRUCTION PROJECTS ONLY

\$15.3 million

**Q18**

Respondent skipped this question

For projects that consist of land or equipment purchase only, state when the purchase(s) would be made.

---

**Q19**

Preconstruction phase to be completed by: FOR CONSTRUCTION PROJECTS ONLY

December 2024

---

**Q20**

Construction phase to be completed by: FOR CONSTRUCTION PROJECTS ONLY

October 2025

---

**Q21**

Respondent skipped this question

Attachment 1 Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

---

**Q22**

Respondent skipped this question

Attachment 2 Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

---

**Q23**

Respondent skipped this question

Attachment 3 Please upload any relevant photos, drawings, maps, or charts or images. You can also email any/all attachments to [ashley.heimbigner@juneau.gov](mailto:ashley.heimbigner@juneau.gov).

---

**Q24**

Contact Information

Name

**George Schaaf**

Title

**Parks & Recreation Director**

Email Address

**[george.schaaf@juneau.gov](mailto:george.schaaf@juneau.gov)**

Phone Number

**907-586-0932**

---

**From:** [Denise Koch](#)  
**To:** [Geoff Larson](#); [admiraltyak@gmail.com](mailto:admiraltyak@gmail.com); [Brian McGuire](#)  
**Cc:** [Ashley Heimbigner](#)  
**Subject:** RE: Legislative Priorities Project Nomination Forms  
**Date:** Wednesday, November 29, 2023 2:11:46 PM

---

Hi Geoff.

Thank you for sending this along. I'm acknowledging receipt.

Best,  
Denise

---

**From:** Geoff Larson <[glarson@alaskanbeer.com](mailto:glarson@alaskanbeer.com)>  
**Sent:** Wednesday, November 29, 2023 1:59 PM  
**To:** Denise Koch <[Denise.Koch@juneau.gov](mailto:Denise.Koch@juneau.gov)>; [admiraltyak@gmail.com](mailto:admiraltyak@gmail.com); [Brian McGuire](#) <[Brian.McGuire@juneau.gov](mailto:Brian.McGuire@juneau.gov)>  
**Subject:** RE: Legislative Priorities Project Nomination Forms

Dear Ms. Koch,

As you know, the Utility provides essential services to our community, including wastewater treatment. Of particular concern to us is the Utility's ability to protect human health and the environment and meet regulatory obligations in the face of the high waste loadings from the community. Wastes of particular concern include Fats, Oils and Grease (FOG) and Grit that cause upsets to our treatment plants (especially during rain events). Reducing FOG and Grit from our wastewaters would greatly improve our treatment plants' performance/compliance and is deserving of funding priority by the Assembly. On behalf of the Utility Advisory Board (UAB), we would ask that the Fat, Oil, Grease (FOG) & Grit Removal project be a priority for funding. The UAB Chair, Andrew Campbell, is out of town so I am writing this letter of support reflecting the wishes of the UAB as expressed in our documented meetings.

Sincerely,

Geoffrey Larson  
Vice-Chair, Utilities Advisory Board