

DOCKS AND HARBORS OPERATIONS MEETING **AGENDA**

November 13, 2024 at 6:00 PM

Port Director's Conference Room/Zoom Webinar

https://juneau.zoom.us/j/81569794359 or (253)215-8782 Webinar ID: 815 6979 4359 Passcode: 612073

- A. CALL TO ORDER: (immediately following Special Board Retreat Meeting in Port Director's Conference Room and via Zoom)
- ROLL CALL: (James Becker, Tyler Emerson, Clayton Hamilton, Debbie Hart, Matthew Leither, Nick Orr, Annette Smith, Shem Sooter, and Don Etheridge)
- C. PORT DIRECTOR REQUESTS FOR AGENDA CHANGES

MOTION: TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.

- PUBLIC PARTICIPATION ON NON-AGENDA ITEMS (not to exceed five minutes per person, or twenty minutes total time)
- **APPROVAL OF MINUTES** E.
 - 1. October 23rd, 2024 Meeting Minutes

UNFINISHED BUSINESS F.

Board Strategic Retreat - Action Items Presentation by Port Director

Committee Questions

Public Comment

Committee Discussion/Action

MOTION: TBD

ITEMS FOR INFORMATION/DISCUSSION

Taku Harbor Repairs - 65% Drawing Review Presentation by Port Engineer

Committee Discussion/Public Comment

4. Annual Report to the Assembly Presentation by Port Director

Committee Discussion/Public Comment

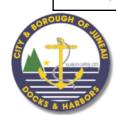
- STAFF, COMMITTEE AND MEMBER REPORTS Н.
- I. **COMMITTEE ADMINISTRATIVE MATTERS**

Next Operations/Planning Committee Meeting - Wednesday, December 11th, 2024

J. **ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.gov.

DOCKS AND HARBORS OPERATIONS MEETING MINUTES



October 23, 2024, at 5:00 PM

Port Office Conference Room/Zoom Webinar

https://juneau.zoom.us/j/86913259725 or 1-253-215-8782 Webinar ID: 869 1325 9725 Passcode: 465005

- A. CALL TO ORDER By Mr. Sooter at 5:00pm in Port Office Conference Room and via Zoom
- B. ROLL CALL: James Becker, Tyler Emerson, Don Etheridge, Debbie Hart, Matthew Leither, Annette Smith, and Shem Sooter

Absent: Clayton Hamilton and Nick Orr.

Also in attendance: Carl Uchytil – Port Director, Matthew Sill – Port Engineer, Matthew Creswell – Harbormaster, Melody Musick—Administrative Officer, and Scott Hinton- Port Operations Manager.

C. PORT DIRECTOR REQUESTS FOR AGENDA CHANGES

MOTION BY MR. ETHERIDGE TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.

Motion passed unanimously.

D. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS- none.

E. APPROVAL OF MINUTES

1. September 18th, 2024, Minutes

No changes approved unanimously.

F. UNFINISHED BUSINESS

2. CY 2025 Board Calendar

Presentation by Port Director: Mr. Uchytil said that based on input from the Board regarding the 2025 Calendar, Operations and Planning Committee meetings will be held on the second to last Thursday, June- August. The calendar in the agenda packet reflects the proposed changes. The times and dates of the 2025 Board meetings can still be adjusted according to the Boards wishes.

Committee Questions- none.

Public Comment- none.

Committee Discussion/Action- none.

MOTION BY MR. ETHERIDGE TO ADOPT 2025 BOARD CALENDAR AS PROPOSED.

Motion passed unanimously.

G. NEW BUSINESS

Aurora Harbor Boat Shelter AE-25

Presentation by Port Director: Mr. Uchytil said that the Board received notice that Mr. Paul Grant would like to sell his half of the boat shelter to the existing owner of the other half of the boat shelter. Mr. Grant is requesting to waive the Board's right of first refusal.

Committee Questions- none.

<u>Public Comment-</u> none.

Committee Discussion/Action- none.

Agenda Page 2 of 6

MOTION BY MR. BECKER TO WAIVE THE BOARD'S RIGHT OF FIRST REFUSAL TO PURCHASE BOAT SHELTER AE-25 ALLOWING MR. PAUL GRANT TO SELL HIS BOAT SHELTER ON THE OPEN MARKET.

H. ITEMS FOR INFORMATION/DISCUSSION

4. Bid Results - Boatyard Trailer

Presentation by Port Director: Mr. Uchytil said that in 2012 Docks and Harbors purchased a hydraulic boat lift with MARAD TIGER grant funds. The boat trailer was used for three years at the Auke Bay Loading Facility (ABLF). The boat trailer was then used by Harri's Commercial Marine and Karl's Auto Marine on the leased Docks and Harbors boat yard property. Karl's Auto and Marine approached the Board after using the boat lift for one season and stated that the boat lift does not meeting the needs of commercial operation. Mr. Uchytil on behalf of the Board, requested from MARAD the ability to sell the boat lift. The lift was originally purchased for \$650,000 in 2012 and it was sold for \$250,00, which funds can be used to purchase a new boat lift. After conducting research on the needs of the facility, a Canadian manufacturer was identified to be most beneficial for the ABLF. MARAD grant conditions stipulate that the \$250,000 can only be used to purchase product the meets the Buy American Build American Act. A request for bid was authorized by MARAD which was opened last week. The only company that was able to meet the requirements for the facility was the Canadian company, Conolift. This item is for information only, the process of acquiring a waiver from MARAD to purchase the new boat lift is in progress. Additional \$100,000 from Harbor funds would be needed to purchase the new boat yard trailer. The process to attain a waiver from MARAD can take up to a year. Conolift is aware of the potential timing delay.

Committee Discussion/Public Comment

Ms. Smith asked if local manufacturers or engineers have been considered to build the boat lift custom to meet the Buy America Build America Act?

Mr. Uchytil said that many experts have been consulted throughout this process. The manufacturer of the original boat lift considered building a custom design to meet the needs of the facility. The product from Conolift is a standard model that is currently in production that would meet the needs of the facility. The request for bid was sent to all known boat lift manufacturers and the only bid that was received was from Conolift.

Mr. Leither asked if this would replace the Travelift? Mr. Leither asked if at some point a sling lift would be acquired?

Mr. Uchytil said that previously Docks and Harbors had a self-propelled hydraulic boat lift, essentially a 4-wheel drive trailer that could drive down to pick up vessels, which is not a Travelift. Statter Harbor has a 15-ton travel lift that can drive out on a wooden pier, before the launch ramp facility Karl's Auto Marine would use this system to pull boats. When Statter Harbor was rebuilt, the wooden pier used for the boat pulling operation went away and all boat hauling was transferred to the self-propelled hydraulic boat lift. Downtown has a 35-ton travel lift which is a device that performs different tasks from the boat trailer that the Board is looking to purchase.

Mr. Leither asked if the issue with the self-propelled hydraulic trailer an issue of motor function or the angle of the ramp at the site.

Mr. Uchytil said that the company that built the original boat lift went out of the boat trailer business and now creates trash compactors. One of the main issues with boat trailer was the lack of serviceability and the maintenance requirements. Many other issues with that specific model of boat trailer has occurred since the sale of the boat trailer including incidents of the brakes going out.

Mr. Leither asked how long the Buy America Build America Act impacts the ability of the use of the MARAD funds in case the Canadian boat trailer breaks down. In the future would the funds from selling the second boat trailer be still held to the Buy America Build America Act?

Mr. Uchytil said that if Docks and Harbors has grant money associated with MARAD the funds will be held to the Buy America Build America Act. However, since there are more components that are associated with the new boat trailer that would allow additional flexibility while still meeting the needs of the facility, Mr. Uchytil does not anticipate a situation where the Board would need to sell the new boat trailer.

Mr. Becker asked Mr. Uchytil if Docks and Harbors is still looking for a haul out facility for larger vessels.

Mr. Uchytil said that this topic is one that will be discussed at the Board retreat. The improvement of marine services in Juneau is a continuous topic for the Board.

5. Board Retreat Planning

Presentation by Port Director: Mr. Uchytil referred to page 16 of the agenda packet which contains a list of topics and an outline of the retreat schedule. Mr. Uchytil said that topics are based on the Board's feedback. The solidified dates for the retreat are November 12th and 13th from 5pm-8pm. Mr. Uchytil said that at the beginning of the retreat he would like Board members to speak for 4-5 minutes each to talk about their motivations to serve on the Board and what goals they would like to achieve as a Board. Mr. Uchytil said that then he would like to go over the enterprise fund structure and how Docks and Harbors can provide quality transparent services to the public. Next, Mr. Uchytil said that he would like to go over the department's financial actuals for the year and analyze future projections. Since 2011 when Mr. Uchytil became Port Director there has not been three commercial fishermen on the Board, therefore the next topic would cover how Docks and Harbors can support the commercial fishermen who utilize Docks and Harbor's facilities. Mr. Uchytil would like to use the SWAT planning method to plan the future enhancement of commercial fishing industry. The Board has also expressed the desire to review the Open Meetings Act and Roberts Rules of Order which will be covered by CBJ attorney Nicole Lynch. On Wednesday Mr. Uchytil would like to cover previous studies and surveys of the facilities. Then Mr. Creswell will go over harbor improvements that have been made in the past and upcoming improvements. Mr. Sill will then review the larger projects and the resources utilized to achieve capital improvement projects in the last 10 years. Mr. Uchytil said that the deliverables that he would like from the retreat include a list of project priorities, legislative priorities, the 6-year CIP plan, marine passenger fee requests, and major maintenance efforts. The second day of the retreat would be a regularly scheduled Operations and Planning Committee meeting and the action items will be addressed before the scheduled retreat topics. Food will be provided for both meetings. Mr. Uchytil said that he will be the facilitator at the request of the Board. Mr. Uchytil asked the Board if the proposed retreat agenda meets their expectations and covers the desired topics.

Committee Discussion/Public Comment

Ms. Smith said that she does not believe that Mr. Uchytil should be presenting on commercial fishing infrastructure and that it should be presented by the Board members who are commercial fishermen. Those individuals would have more perspective.

Mr. Becker said that he would like for the Drive Down Float to be discussed.

Ms. Smith asked if the UAS lease should be a topic considered at the retreat. Ms. Smith asked if the Board should be considering the ramifications of a deep-water port on the backside of Douglas.

Mr. Uchytil said that those are good topics of discussions, however there might not be enough time to cover all the desired topics. The strategic planning can be continuous and not limited to the retreat time

frame. If the Goldbelt port becomes a reality it could encompass an entire retreat time frame. Mr. Uchytil said that the Board members can send topics via email that need to be discussed at this year's retreat.

Mr. Becker said that he does not believe that the Goldbelt port should not be discussed at the Boards retreat until more direction is received from the City and Tourism Managers.

Mr. Etheridge said that he would like the boat yard to be on the list of topics.

Ms. Hart said that she thinks the current outline for the retreat is a good start and that in the future a continuous agenda item to cover strategic planning could help with covering topics that were unable to be addressed at the retreat due to time constraints.

New Boat Shelter Construction Process

Presentation by Port Director: Mr. Uchytil referred to page 18 of agenda packet which addresses the boat shelter that sunk in January. A request for interest was posted to gather community interest in constructing a new boat shelter. Four individuals have responded to indicate interest in building new boat shelter. Mr. Uchytil said that the Board needs to develop a plan for selecting the individual for building the boat shelter. A lottery, an out-cry auction, or a sealed bid auction are three methods for selection. Mr. Uchytil said that his recommendation is to hold a sealed bid auction, however, would like the Boards feedback to establish the process. There is no guidance from Docks and Harbors regulation on how to conduct the process of building a new boat shelter. The boat shelters were in place when the CBJ acquired Aurora Harbor from the State. Mr. Uchytil suggested that an application be submitted alongside the sealed bid auction with a \$100 filing fee, minimum bid of \$500, parameter of completing construction on the boat shelter in a year, the length of the new boat shelter cannot exceed the length of the existing boat shelters on float G, the design can not shed snow on other boat shelters, and that at least half of the boat shelter must be owned for five years after construction. The square footage charge would be applied once the selection of the individual from the auction occurs.

Committee Discussion/Public Comment

Ms. Smith said that holding the boat shelter for five years seems like a long time. Has thought been given to expanding the boat shelters to an additional float if there is a large amount of interest in this opportunity.

Mr. Leither asked what fair market value for boat shelters is currently.

Mr. Etheridge said that fair market value is \$30,000-\$37,000 for a large boat shelter and less for smaller ones.

Mr. Leither asked if Docks and Harbors has considered buying the boat shelters to encourage others to flip/improve the boat shelters to gain a profit.

Mr. Sooter said that he does not believe flipping boat shelters would be in the best financial interests of Docks and Harbors.

Ms. Smith said that the price offered to the Board for boat shelters and the price offered to community members most likely is very different.

Mr. Sooter asked the Board what they thought of the draft provided by Mr. Uchytil.

Ms. Smith said that she does not have an issue with the draft but that the ownership of five years seems like a long time in a community that has a lot of turn-over.

Mr. Etheridge said that he likes the draft and time requirement so that a contractor doesn't build and sell for a profit. Mr. Etheridge said an option for the owner would be to lease it to a community member.

Mr. Sooter said that if he were to build a boat shelter, he would want to at least have it for five years to get a return on the investment.

Ms. Smith asked what would happen if the new owner died within the 5-year time frame.

Mr. Sooter said that if that circumstance arose then the Board would be able to address the specific needs of the family or individual.

Mr. Leither asked about the administrative burden of the request for interest and the request for bid in the context of the \$100 filing fee.

Mr. Uchytil said that the \$100 filing fee comes from wanting only serious bids for the project. Additionally, since it does take up staff and Board time. This would recoup value back to the enterprise fund. Mr. Uchytil said that there is not punitive clause if someone chooses to build and flip the new boat shelter. Mr. Uchytil said that he will bring this to the regular Board meeting and asked if advertising for two months a reasonable time frame is.

Ms. Smith said that two months is a reasonable time frame.

Mr. Sooter said that he would recommend changing the language to building the boat shelter in a year after receiving building approval.

Mr. Leither said that there are not teeth to setting the timeline since there is no repercussions for not completing the construction in the designated time frame.

7. Regulation Changes - Preparation for Special Board Meeting

Presentation by Harbormaster: Mr. Creswell said that next Thursday prior to the regular Board meeting there will be a special Board meeting for the end of the public notice period for the five proposed regulation changes. Those changes are an increase of the waterfront vendor permit by \$5,000, disallowing moorage until collections accounts have been paid in full, requiring pre-payment of moorage for accounts that have been sent to collections or impounded in the previous 24 months, new requirements for Uninsured Vessel Surcharge, and establishing the fee for the Auke Bay Loading Facility. Each regulation change will be voted upon separately.

Committee Discussion/Public Comment

Mr. Leither asked if anyone has received any feedback on the proposed regulation changes.

Mr. Creswell said that he has not received any feedback.

Ms. Smith said that she will not be attendance of the Special Board meeting.

Mr. Uchytil said that adjustment of the waterfront vendor booth to be tied to the consumer price index did not go through with the public notice period. This was a Board directive that did not get included in the notice period which will need to be discussed with the Law department on whether it can be part of the regulation change.

I. STAFF, COMMITTEE AND MEMBER REPORTS

Ms. Smith said the Juneau South Douglas Committee is currently meeting and therefore she won't be in attendance and will not be able to deliver a member report.

J. COMMITTEE ADMINISTRATIVE MATTERS

Next Operations/Planning Committee Meeting - Wednesday, November 13th, 2024.

K. ADJOURNMENT

Meeting adjourned at 6:15 pm.

Section E, Item 1.

October 23, 2024, Docks and Harbors Operations Meeting

Agenda Page 6 of 6

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CITY & BOROUGH OF JUNEAU DOCKS & HARBORS TAKU HARBOR IMPROVEMENTS 65% ENGINEERS ESTIMATE



8-Nov-24

Item	Item Description	Units	Quantity	Unit Cost	Amount
1505.1	Mobilization	LS	All Req'd	\$211,900	\$211,900
2060.1	Demolition and Disposal	LS	All Req'd	\$150,000	\$150,000
2702.1	Construction Surveying	LS	All Req'd	\$25,000	\$25,000
2718.1	Signage	LS	All Reqd	\$5,000	\$5,000
2882.1	Protected Species Work Suspension	HR	5	\$2,000	\$10,000
2894.1	Aluminum Gangway, 6' x 80'	LS	All Reqd	\$160,000	\$160,000
2894.2	Aluminum Catwalk, 6' x 100'	EA	2	\$240,000	\$480,000
2895.1	External Pile Hoop and Transient Float Decking	LS	All Reqd	\$20,000	\$20,000
2896.1	Vertical Pile, 12.75" dia. x 0.500" Thick	EA	4	\$20,000	\$80,000
2896.2	Vertical Pile Cross Bracing	LS	All Reqd	\$50,000	\$50,000
2896.3	Pile Caps	EA	2	\$25,000	\$50,000
2896.4	Salvage and Reinstall Existing Transient Float Pile	LS	All Reqd	\$7,500	\$7,500
2897.1	Supply Flotation Billet	EA	8	\$500	\$4,000
2897.2	Install Flotation Billet	EA	8	\$1,000	\$8,000
3301.1	Concrete Abutment Slab	LS	All Reqd	\$10,000	\$10,000
	ESTIMATED CONSTRUCTION COST				\$1,271,400
	CONTINGENCY (10%)				\$127,140
	PLANNING, PERMITTING, DESIGN				\$72,605
	CACI (7%)				\$88,998
	TOTAL RECOMMENDED PROJECT BUDGET - 2024 DOLL	ARS			\$1,560,143
	TOTAL RECOMMENDED PROJECT BUDGET - 2024 DOLL	ARS			\$1,560,143



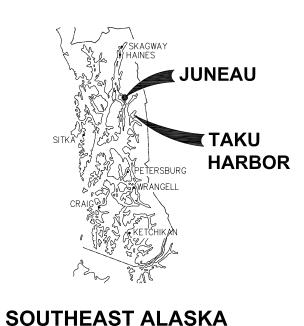
CITY & BOROUGH OF JUNEAU, ALASKA TAKU HARBOR IMPROVEMENTS

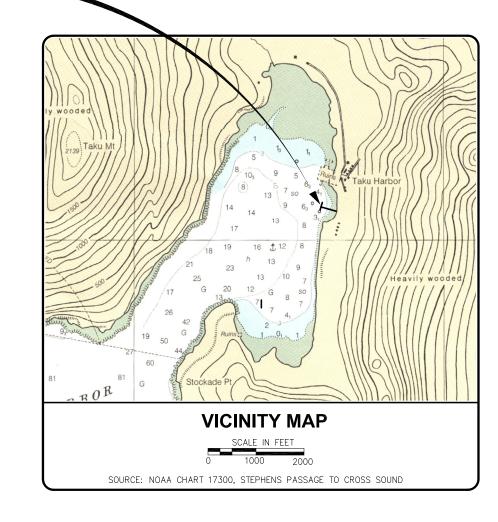
CBJ CONTRACT NO. DHXX-XXX



THIS ■ **PROJECT**

LOCATION MAP





PROJECT SCHEDULE				
DESCRIPTION	SCHEDULE			
SUBSTANTIAL COMPLETION FINAL COMPLETION OF ALL WORK	OCTOBER 15, 2025 NOVEMBER 15, 2025			

DRAWING INDEX				
DRAWING NO.	TITLE			
	GENERAL			
1	COVER, VICINITY MAP, DRAWING INDEX			
2	LEGEND, ABBREVIATIONS AND GENERAL NOTES			
3	EXISTING CONDITIONS AND DEMOLITION PLAN			
4	DEMOLITION DETAILS			
5	GENERAL SITE PLAN			
6	OVERALL PLAN AND PROFILE			
7	GANGWAY ELEVATION AND GANGWAY/CATWALK TYPICAL SECTIONS			
8	CATWALK A AND B PLAN AND ELEVATION			
9	GANGWAY AND CATWALK DETAILS			
10	PILE AND CROSS BRACE DETAILS			
11	PILE CAP DETAILS			
12	PILE CAP RAILING DETAILS			
13	TRANSIENT FLOAT IMPROVEMENTS			
14	EXTERNAL PILE HOOP DETAILS			
15	CONCRETE ABUTMENT DETAILS			

TIDAL DATA					
MHHW	15.78'				
MHW	14.90'				
MLW	1.63'				
MLLW	0'				

NOAA/NOS/CO-OPS TIDAL STATION 9452123

PND ENGINEERS, INC. (PND) IS NOT RESPONSIBLE FOR SAFETY PROGRAMS, METHODS OR PROCEDURES OF OPERATION, OR THE CONSTRUCTION OF THE DESIGN SHOWN ON THESE DRAWINGS. DRAWINGS ARE FOR THE USE OF THIS PROJECT ONLY AND ARE NOT INTENDED FOR REUSE WITHOUT WRITTEN APPROVAL FROM PND. DRAWINGS ARE ALSO NOT TO BE USED IN ANY MANNER THAT WOULD CONSTITUTE A DETRIMENT DIRECTLY OR INDIRECTLY TO PND.





REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



9360 Glacier Highway Ste 100 Juneau, Alaska 99801 Fax: 907-586-2099 www.pndengineers.com

AS SHOWN

65% DESIGNITAL

CITY & BOROUGH OF JUNEAU DOCKS & HARBORS TAKU HARBOR IMPROVEMENTS CONTRACT NO. XX-XXX-X

COVER, VICINITY MAP, DRAWING INDEX

C.A.N. NO.: AECC250 PND PROJECT NO.: 242067

THE LOCATIONS AND ELEVATIONS OF EXISTING FEATURES AND UTILITIES SHOWN ON THE DRAWINGS ARE APPROXIMATE. UTILITIES SHOWN ARE TAKEN FROM EXISTING RECORDS AND OTHER SOURCES. ADDITIONAL UTILITIES MAY BE PRESENT HOWEVER ARE NOT SHOWN. THE CONTRACTOR SHALL VERIFY ALL UTILITY LOCATIONS IN THE FIELD AS NECESSARY PRIOR TO BEGINNING WORK. THE HORIZONTAL AND VERTICAL LOCATIONS OF ALL UTILITIES ENCOUNTERED IN THE FIELD SHALL BE RECORDED ON THE CONTRACTOR'S RECORD DRAWINGS. CONTACT LOCAL UTILITIES AT THE FOLLOWING NUMBERS FOR LOCATE SERVICE A MINIMUM OF TWO BUSINESS DAYS PRIOR TO ANY EXCAVATION:

DIAL BEFORE YOU DIG! 586-1333

UNDERGROUND POWER, TELEPHONE, T.V., COMMUNICATIONS, WATER AND WASTEWATER LINES ARE IN THE AREA. UTILITIES SHOWN HERE DO NOT SUBSTITUTE FOR FIELD LOCATES.

DIAL BEFORE YOU DIG! 811

UNDERGROUND POWER, TELEPHONE, T.V., COMMUNICATIONS, WATER AND WASTEWATER LINES ARE IN THE AREA. UTILITIES SHOWN HERE DO NOT SUBSTITUTE FOR FIELD LOCATES.

- ALL ITEMS DESIGNATED TO BE REMOVED SHALL BE DISPOSED OF AT CONTRACTOR-PROVIDED DISPOSAL SITE, APPROVED BY THE ENGINEER, EXCEPT AS NOTED.
- 5. CONTRACTOR SHALL REFERENCE ALL EXISTING PROPERTY CORNER MONUMENTS, RIGHT OF WAY MONUMENTS, AND CENTERLINE MONUMENTS PRIOR TO CONSTRUCTION. UNLESS NOTED OTHERWISE, DISTURBED MONUMENTS SHALL BE RESET OR REPLACED EXCEPT WHERE MONUMENT WOULD BE A HAZARD AS DETERMINED BY THE ENGINEER. EXISTING SURVEY MONUMENTS MAY NOT BE SHOWN ON THE DRAWINGS. ALL WORK SHALL BE DONE BY, OR UNDER THE DIRECTION OF, AN ALASKA REGISTERED LAND SURVEYOR.
- THE CONTRACTOR IS RESPONSIBLE FOR ANY AND ALL DAMAGES TO PRIVATE AND PUBLIC PROPERTY ASSOCIATED WITH THE CONSTRUCTION ACTIVITIES, INCLUDING BUT NOT LIMITED TO DAMAGES CAUSED BY COMPACTION EFFORTS.
- EXCEPT WHERE STAGING AND WORK AREAS ARE DESIGNATED ON THE PLANS, THE CONTRACTOR SHALL NOT STORE MATERIALS OR EQUIPMENT, OR OPERATE EQUIPMENT WITH ITS TRACKS OR WHEELS PLACED ON PRIVATE PROPERTY, WITHOUT THE WRITTEN APPROVAL OF THE PROPERTY OWNER.
- 8. MATCH EXISTING GRADES AT PROJECT LIMITS AND WHERE REQUIRED TO MATCH ELEVATIONS AT EXISTING ROADS OR

LEGEND

THIS PROJECT

PROPERTY LINE / RIGHT-OF-WAY

CENTERLINE

SIGN (TYP)

CONCRETE

BUILDING

ABBREVIATIONS

Section G. Item 3.

MAX MAXIMUM AMERICANS WITH DISABILITIES ACT ME ADA MATCH EXISTING MLLW MEAN LOWER LOW WATER MTE/ME MATCH TO EXISTING APPROX. APPROXIMATE or APPX. BLDG BUILDING NOT IN CONTRACT BOL **BOLLARD** BTM NOT TO SCALE BOTTOM ON CENTER СВJ CITY & BOROUGH OF JUNEAU RADIUS ČLR REQD REQUIRED CONCRETE CONC. COR CY CORNER CUBIC YARD SQUARE FEET STA STATION STD DTL STANDARD THICK TYP TYPICAL FΑ FACH EDGE OF CONCRETE UNO UNLESS NOTED OTHERWISE EL/ELEV ELEVATION EACH WAY VERTICAL VFRT FINISHED GRADE WEST GALVANIZED GAL V GB GRADE BREAK HOT-DIPPED GALVANIZED HDG HDPF HIGH DENSITY POLYETHYLENE IN ACCORDANCE WITH IAW INVERT ELEVATION

N ENGINEERS, INC.

APPROVED:

DESIGN: BMI CHECKED: JLD

DRAWN: BMI

9360 Glacier Highway Ste 100 Juneau, Alaska 99801

Fax: 907-586-2099 www.pndengineers.com

DESIGN

INVERT

LINEAR FEET

EP LOW POINT

LIGHT POLE

LUMP SUM

INV

LOW

LP LS

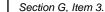


LEGEND. ABBREVIATIONS AND **GENERAL NOTES**

C.A.N. NO.: AECC250 PND PROJECT NO.: 242067

ents\G. Drawings\Marine\2 Legend.dwg, 11/8/2024 6:58:55 AM,

REVISIONS





16" FRANSIENT FLOAT STEEL PIPE PILE, TYP

12'x312' TRANSIENT FLOAT

DEMOLITION SUMMARY

- BOARDING FLOAT: REMOVE AND DISPOSE 8'x248' SEGMENTAL TIMBER BOARDING FLOAT AND TRANSITION PLATE INCLUDING (7) 12.75" ϕ STEEL PIPE PILES, PILE FRAME STRUTS AND TIMBER CRIBBING BENEATH FLOATS.
- 2. TIRE MAT: REMOVE AND DISPOSE OF STACKED TIRE MAT FROM SEAFLOOR.
- 3. TRANSIENT FLOAT: REMOVE AND SALVAGE (1) 16"Ø STEEL PIPE PILE FOR REINSTALLATION. REMOVE AND DISPOSE TIMBER DECKBOARDS AND PILE HOOP FRAME AS SHOWN ON TRANSIENT FLOAT IMPROVEMENTS DRAWING.
- 4. CONCRETE ABUTMENT: REMOVE AND DISPOSE EXISTING STEEL PIANO HINGE.

BEDROCK OUTCROPPING, TYP 12.75" BOARDING FLOAT STEEL PIPE PILE, TYP TIRE MAT BENEATH FLOATS -16" STEEL PIPE PILE TO BE RELOCATED 12'x148' TRANSIENT FLOAT CONCRETE ABUTMENT EXISTING GROUND CONTOUR, TYP -TRANSITION PLATE DEMOLITION LIMITS 8'x248' SEGMENTAL TIMBER BOARDING FLOAT TIMBER CRIBBING BENEATH FLOAT GRAVEL TRAIL -**EXISTING CONDITIONS**



ements\G. Drawings\Marine\3 Existing Conditions.dwg, 11/8/2024 6:59:04 AM, Adobe PDF



REV.	DATE	DESCRIPTION	DWN.	CKD.	APF
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9360 Glacier Highway Ste 100 Juneau, Alaska 99801 65% DESEMITAL DATE: NOV. 8, 2024

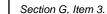
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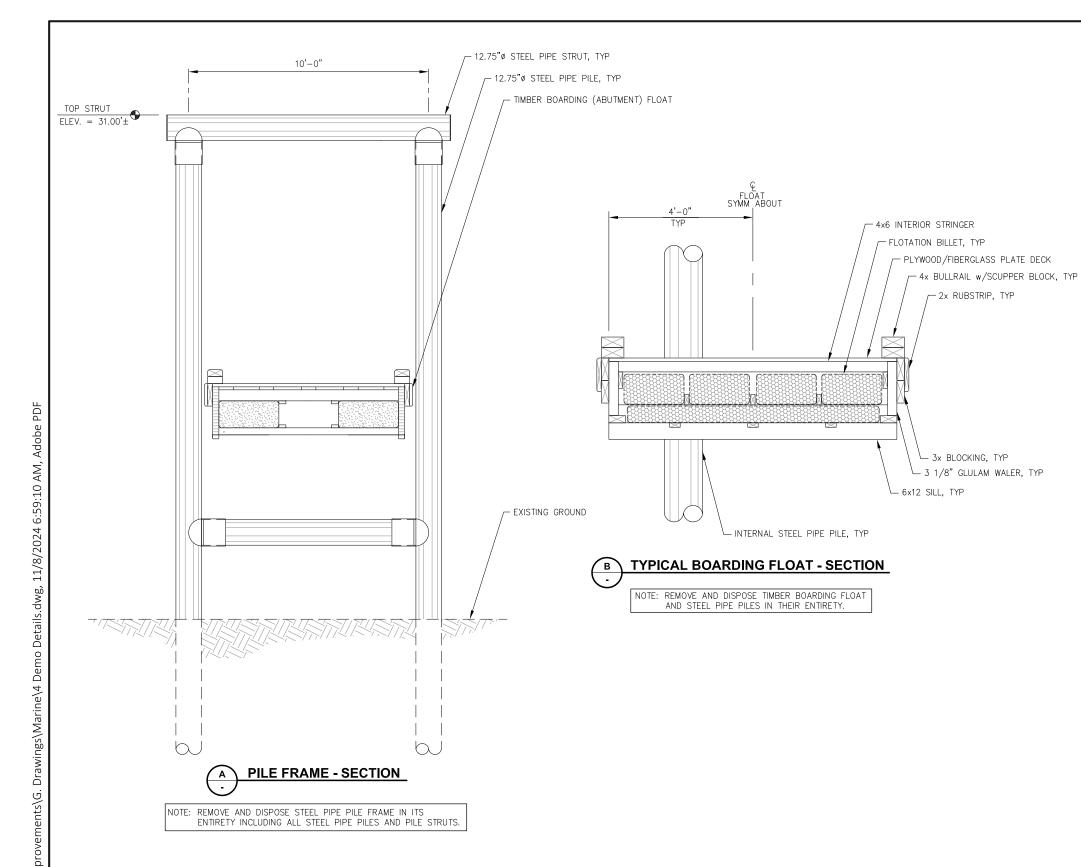
SCALE IN FEET

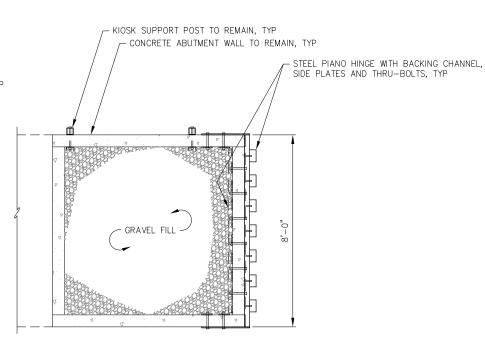
CITY & BOROUGH OF JUNEAU DOCKS & HARBORS TAKU HARBOR IMPROVEMENTS CONTRACT NO. XX-XXX-X

EXISTING CONDITIONS AND DEMOLITION PLAN

C.A.N. NO.: AECC250 PND PROJECT NO.: 242067







CONCRETE ABUTMENT - PLAN

NOTE: REMOVE AND DISPOSE STEEL PIANO HINGE WITH BACKING CHANNEL, SIDE PLATES AND THRU-BOLTS. ALL CONCRETE SIDE WALLS AND KIOSK TO REMAIN.





REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



Juneau, Alaska 99801

Fax: 907-586-2099 www.pndengineers.com

DESIGN: BMI CHECKED: JLD AS SHOWN DRAWN: BMI _ APPROVED:

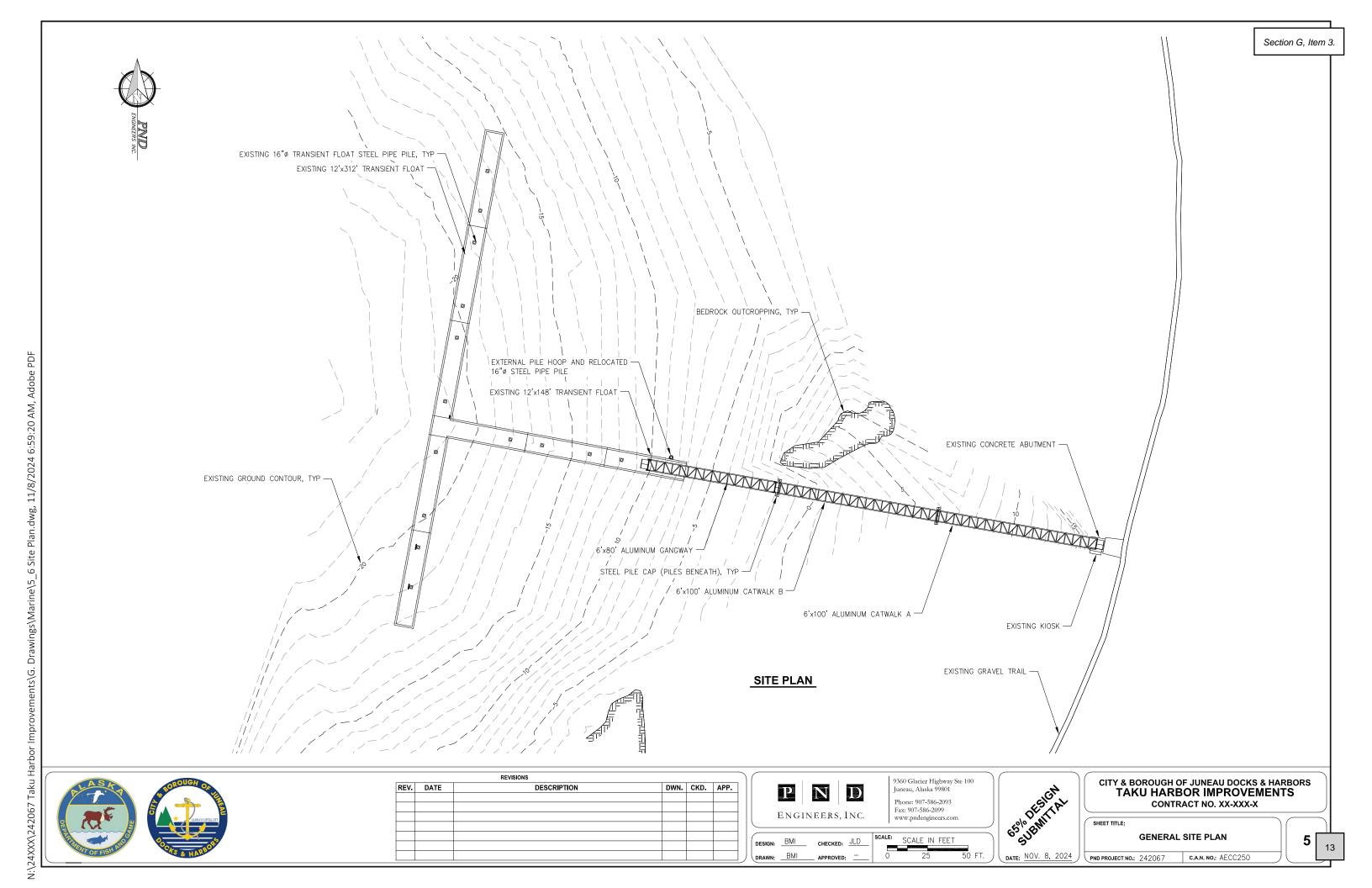


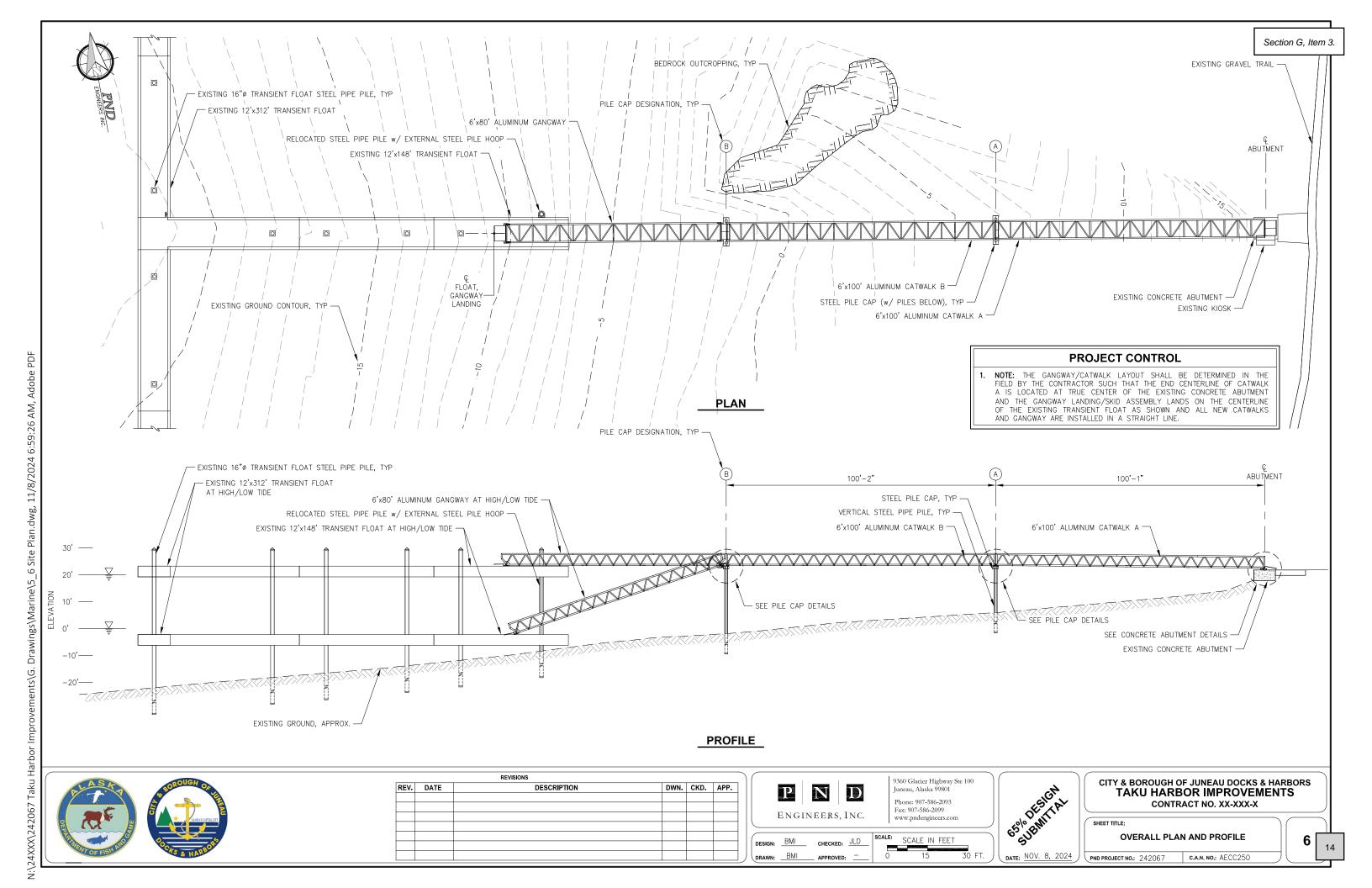
CITY & BOROUGH OF JUNEAU DOCKS & HARBORS TAKU HARBOR IMPROVEMENTS CONTRACT NO. XX-XXX-X

C.A.N. NO.: AECC250

PND PROJECT NO.: 242067

DEMOLITION DETAILS





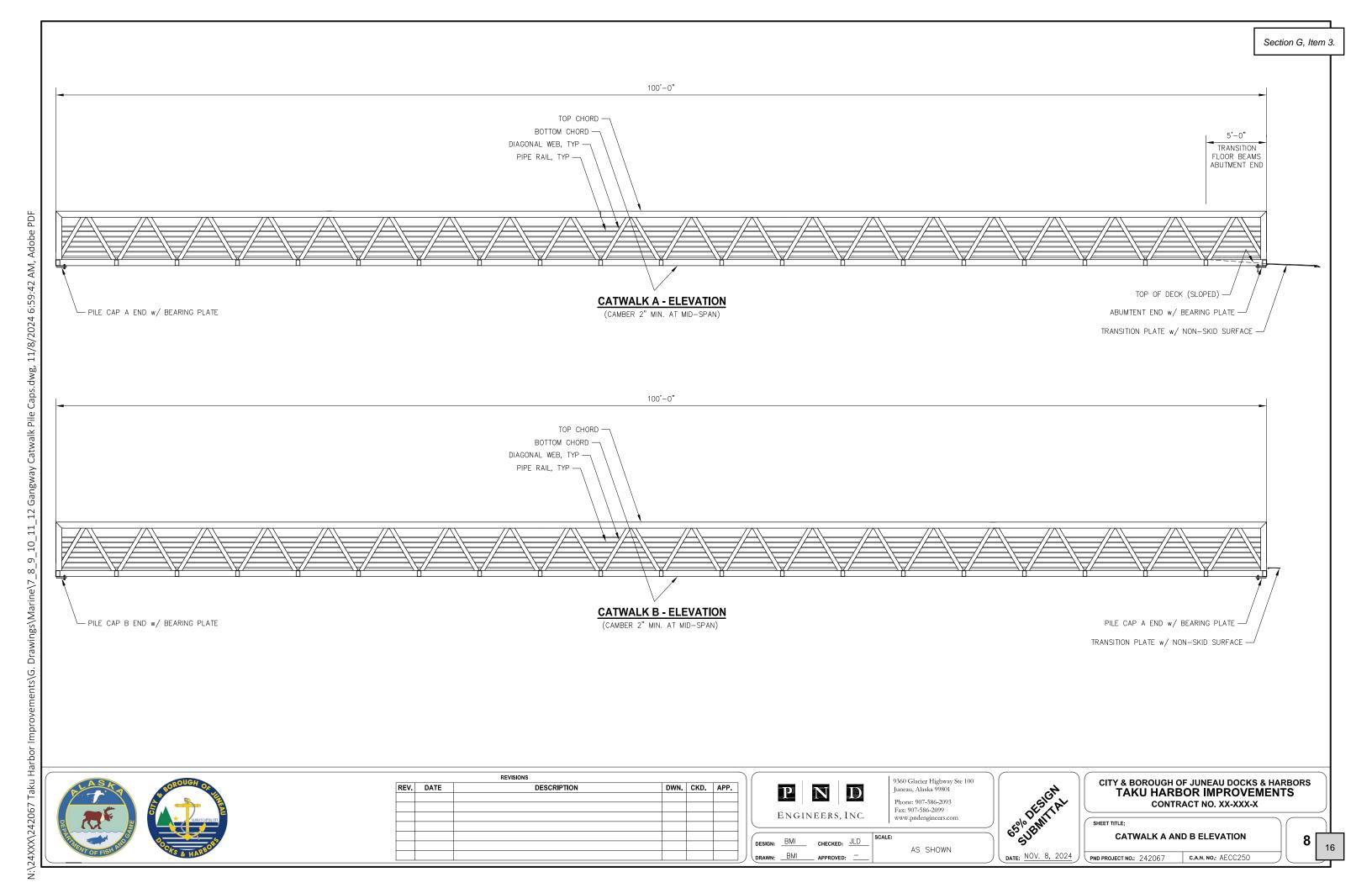
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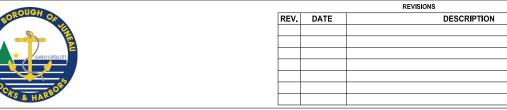
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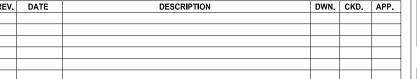
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9360 Glacier Highway Ste 100 Juneau, Alaska 99801

Phone: 907-586-2093 Fax: 907-586-2099 www.pndengineers.com

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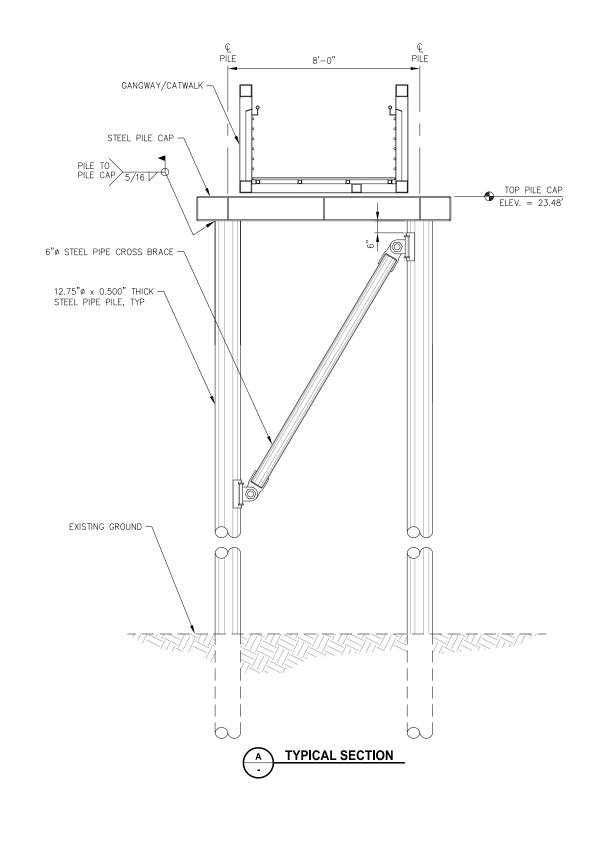


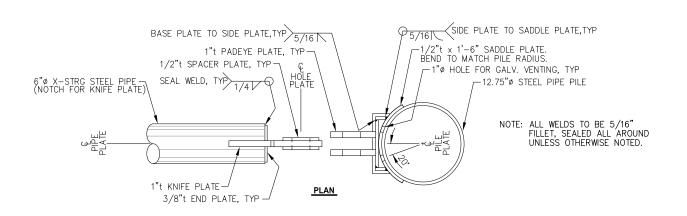
CITY & BOROUGH OF JUNEAU DOCKS & HARBORS TAKU HARBOR IMPROVEMENTS CONTRACT NO. XX-XXX-X

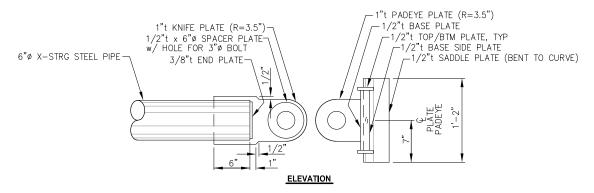
GANGWAY AND CATWALK DETAILS

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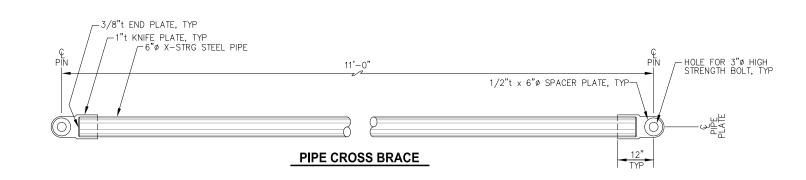








CROSS BRACE CONNECTION





/ements\G. Drawings\Marine\7_8_9_10_11_12 Gangway Catwalk Pile Caps.dwg, 11/8/2024 6:59:52 AM, Adobe PDF



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9360 Glacier Highway Ste 100 Juneau, Alaska 99801 Fax: 907-586-2099 www.pndengineers.com

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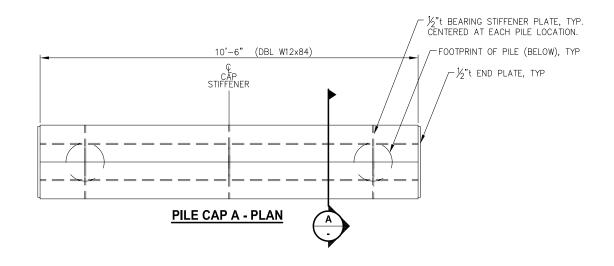


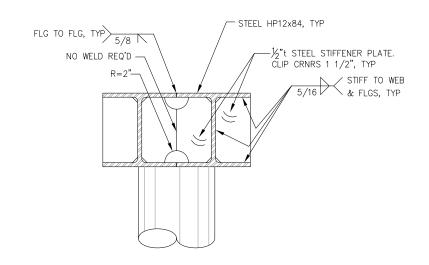
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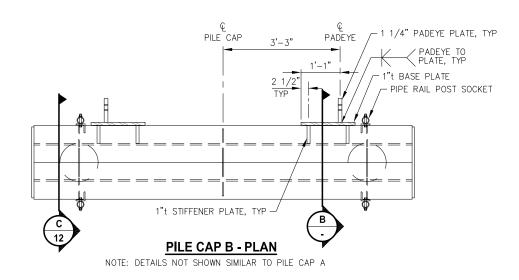
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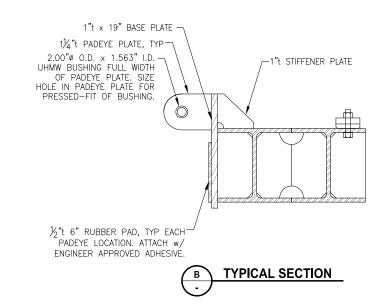
PILE AND CROSS BRACE DETAILS

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CITY & BOROUGH OF JUNEAU DOCKS & HARBORS TAKU HARBOR IMPROVEMENTS CONTRACT NO. XX-XXX-X

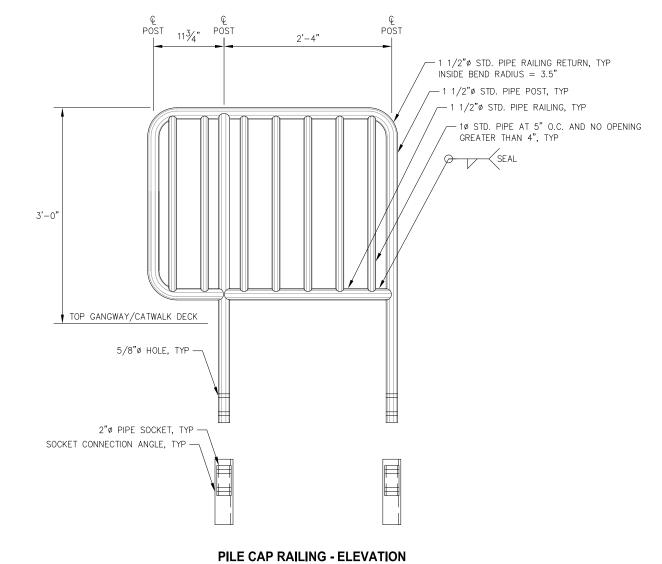
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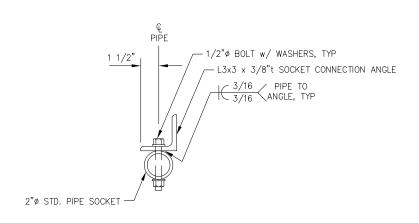
PILE CAP DETAILS

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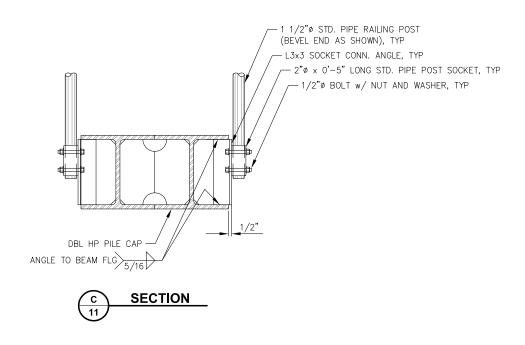
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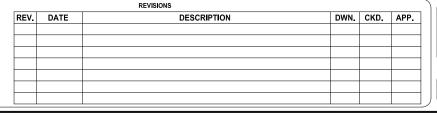


PIPE SOCKET - PLAN











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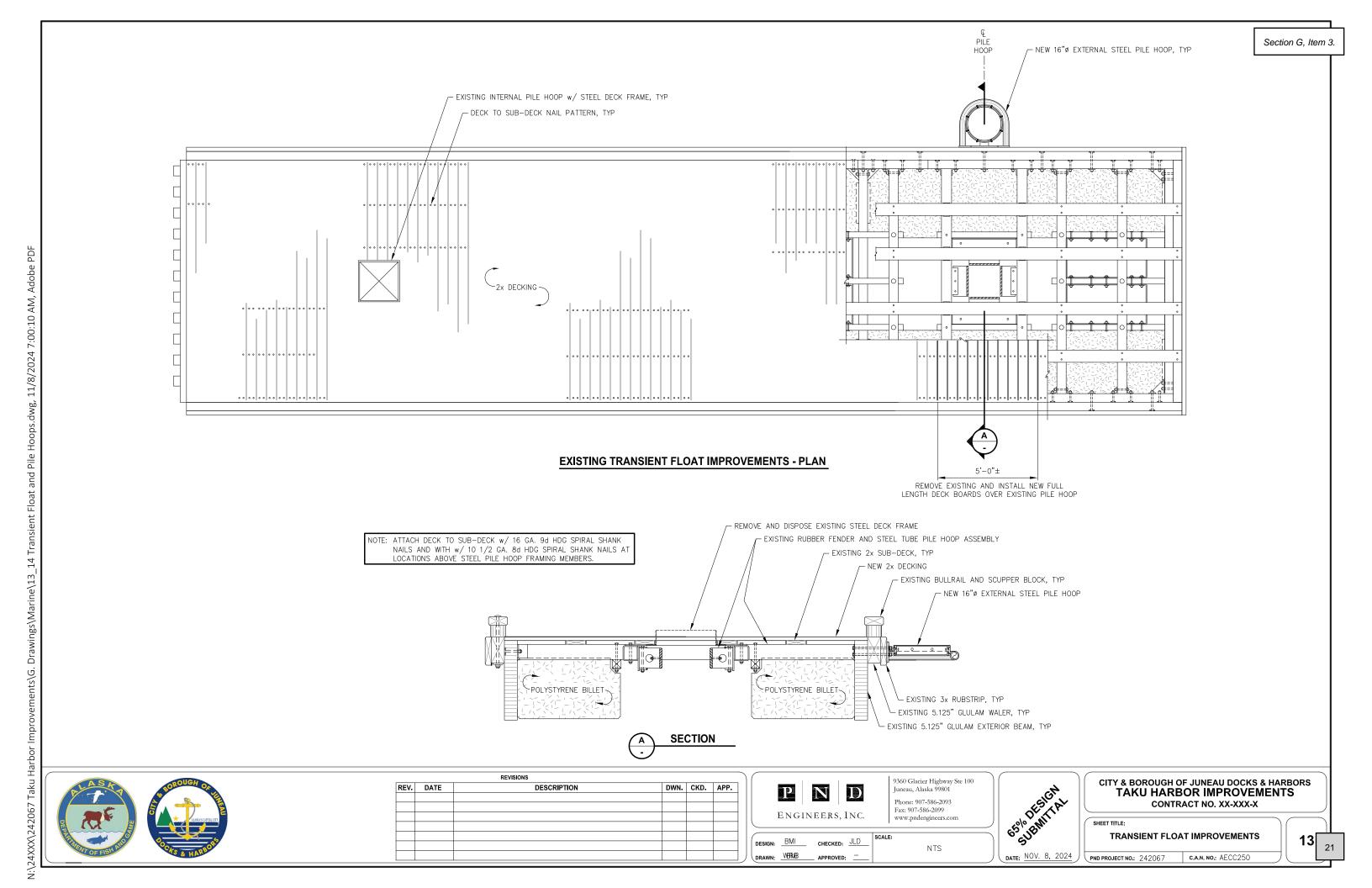


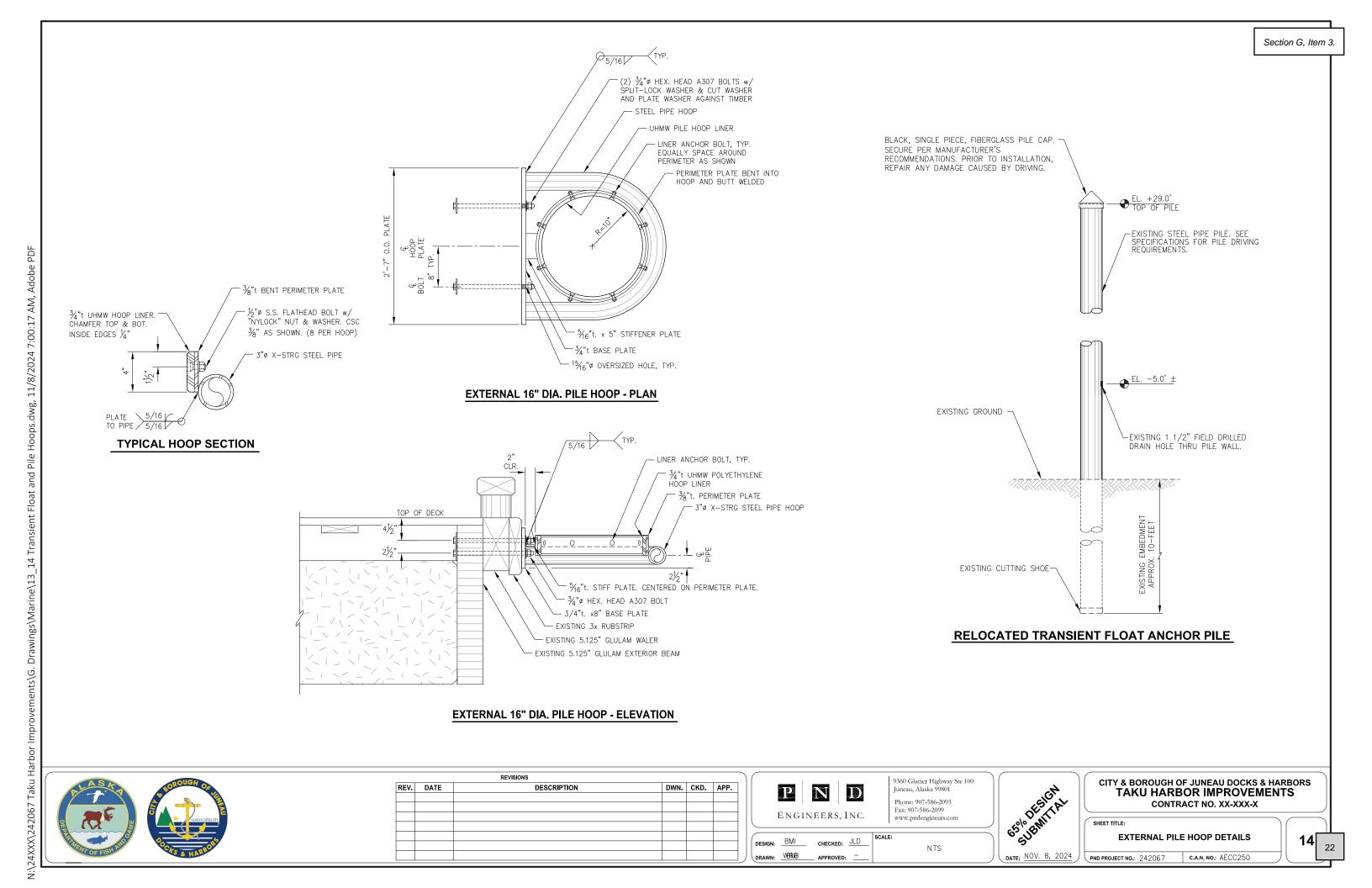
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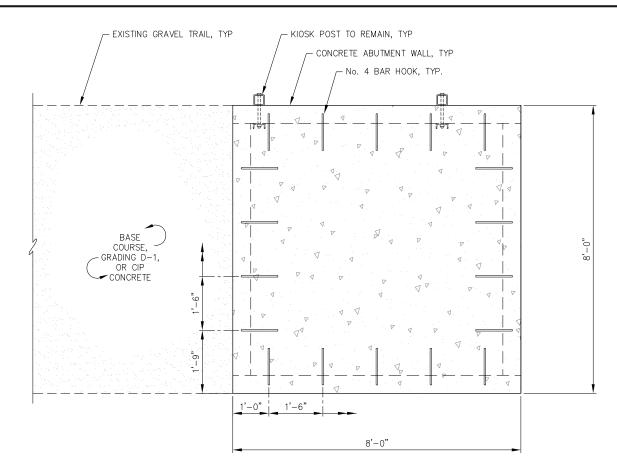
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PND PROJECT NO.: 242067

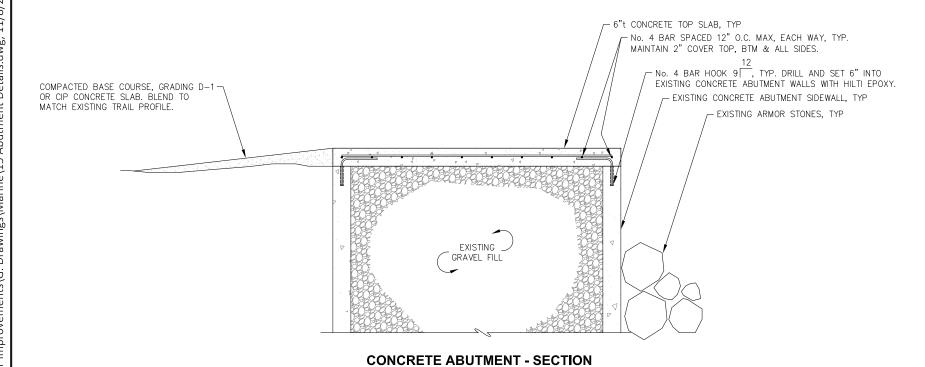
PILE CAP RAILING DETAILS







CONCRETE ABUTMENT - PLAN







REV. DATE DESCRIPTION DWN. CKD. APP.

REVISIONS



9360 Glacier Highway Ste 100 Juneau, Alaska 99801

Fax: 907-586-2099 www.pndengineers.com

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CITY & BOROUGH OF JUNEAU DOCKS & HARBORS TAKU HARBOR IMPROVEMENTS CONTRACT NO. XX-XXX-X

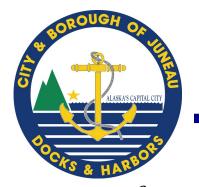
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PND PROJECT NO.: 242067

CONCRETE ABUTMENT DETAILS

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15



Port of Juneau

155 S. Seward Street • Juneau, AK 99801 (907) 586-0292 Phone • (907) 586-0295 Fax

From: Port Director

To: Assembly

Thru: (1) Docks & Harbor Board

(2) City Manager

Date: December 6th, 2023

Re: FY2023 Review - Docks & Harbors Operations

- 1. In accordance with 85.02.045, *Docks and Harbors Board shall, no later than November 30th each year, provide the assembly with a written review of docks and harbors department operations during the preceding fiscal year. The review shall include fee schedules, revenues by source, operating expenditures, customers served, and any recommended amendments to the Downtown Waterfront Development Plan.* The Docks & Harbors Board reviewed this letter at its November 30th meeting.
- 2. The FY23 end-of-year financial report shows each enterprise operating with positive cash flow.

End of FY23	Harbor Enterprise	Docks Enterprise
Revenue	\$5,854,525	\$3,239,700
Expenditure	\$3,725,941	\$2,342,500
Debt Service	\$683,500	none
FY23 Net	\$1,445,100	\$897,200
CIP Transfer	\$750,000	none
Fund Balance	\$2,942,400	\$2,569,700

Graphic representation of historic Port Enterprise and Harbor Enterprise budgetary information is provided in enclosure (1). As a reference point, Docks & Harbors manages nearly \$400M in capital assets throughout its infrastructure portfolio.

3. The CY23 cruise ship season was a record year with 1,646,862 passengers arriving to Juneau. This was a 29% increase over the prior year.

Cruise ship passenger counts

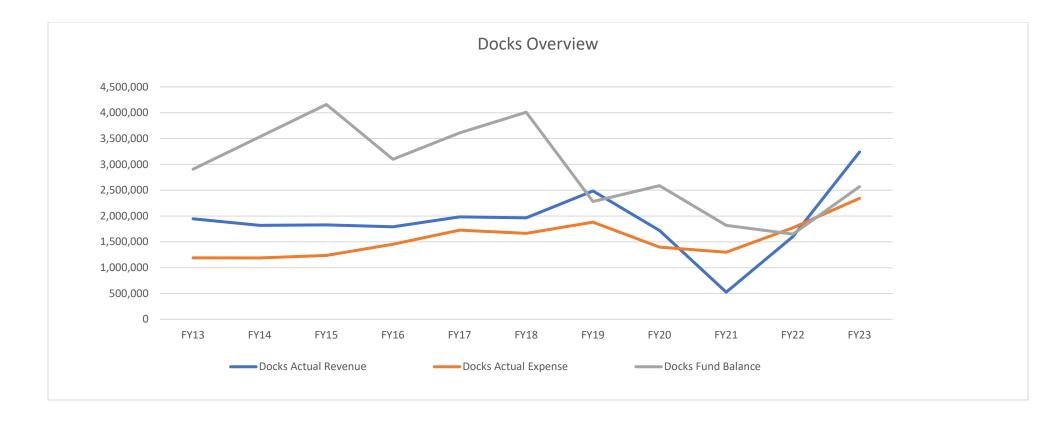
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Large Cruise Ships	940,447	944,239	965,731	992,092	1,046,587	1,118,897	1,273,741	0	114,114	1,167,194	1,638,902
Small Cruise Ships	5,459	10,216	11,426	8,727	8,658	9,729	10,112	36	7,263	8,549	7,960
Total	945,906	954,455	977,157	1,000,819	1,055,245	1,128,626	1,283,857	36	121,377	1,175,743	1,646,862

Section G, Item 4.

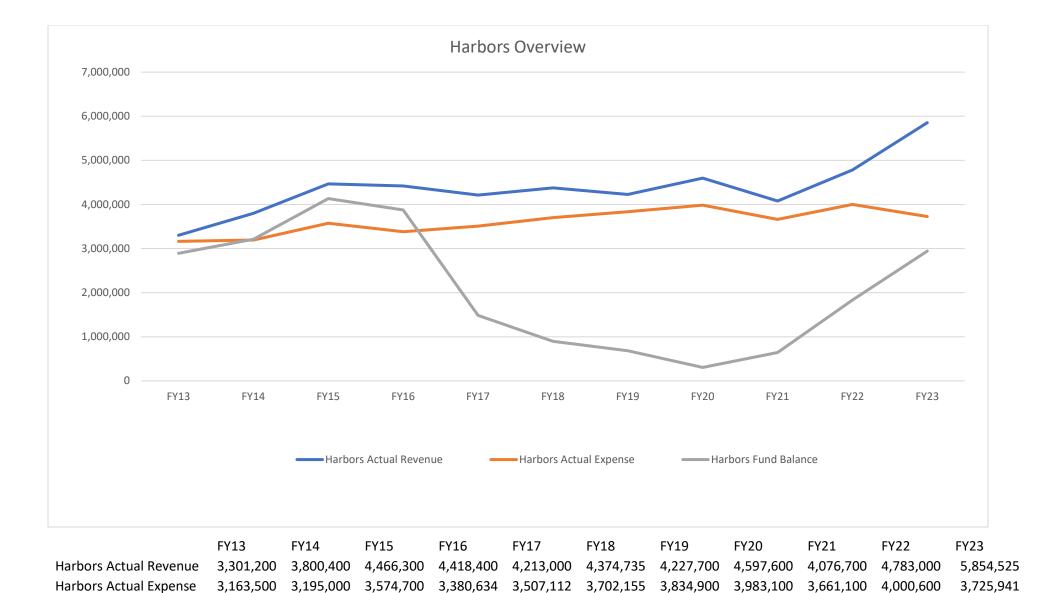
- 4. The fee schedule, as required under 85.02.045 for FY24, is attached as enclosure (2). After Dod held outreach patron meetings and the requisite public hearing, the Assembly approved amendments to twenty-six regulations relating to fees on November 6th, 2023. Each of these fees will be increased 9% effective January 2024, with the exception of small boat harbor moorage which will be phased-in 3%, 3% and 2.8% over consecutive new calendar years.
- 5. Docks & Harbors has been engaged in several capital improvement projects in FY23.
 - a. Statter Harbor Phase III (For Hire Commercial Float and associated uplands). A contract was awarded to Dawson Construction for \$1.5M to construct restrooms (men/women/family) and covered shelter in the Statter Harbor bus staging area which was completed in June. The men and women bathrooms will be secured for the winter but the family bathroom will remain open year-round.
 - b. Marine Park Deckover. CBJ Engineering completed the design efforts and then transferred the bidding/construction management to Docks & Harbors for execution. In April, this \$2.5M project was successfully completed by Trucano Construction on time and on budget.
 - c. Aurora Phase III. After securing a \$2M matching ADOT Municipal Harbor Grant in 2022, Docks & Harbors awarded a \$4.25M contract to Trucano Construction in April. Construction of "H Float" for sixty-foot vessel slips and transient moorage will be completed by June 2024.
 - d. Aurora Phase IV. The 2022 1% Sales Tax Initiative has provided Docks & Harbors with \$5M available in local matching funds to compete for the current year ADOT Harbor Grant funding. If the grant funding is approved by the Legislature and Governor, Aurora IV could be awarded in fall 2024.
 - e. Docks & Harbors continues to work closely with AELP to advance Assembly goals to electrify the CBJ owned cruise ship docks. As a prerequisite, AELP has received the authority to proceed with purchasing the necessary infrastructure to upgrade the load tap changer transformer to the Franklin Dock Substation. A status update to the Assembly was provided in an August 31st memo.
- 6. In May 2023, Docks & Harbors submitted a FY23 MARAD (US Maritime Administration) Port Infrastructure Development Program (PIDP) grant for \$11.25M to construct an Aurora Harbor drive down float, similar to the one at the Auke Bay Loading Facility (ABLF). Local match was not required for this grant application; however, the Docks & Harbors Board committed \$500K to supplement our submission. Though the application was strong, we were notified in October that we were unsuccessful.
- 7. CBJ tideland property, managed by Docks & Harbors, was sold to Hansen-Gress with a closing date of October 31st for \$118,500. This 4,177 sf parcel was leased to the building owner (formerly Juneau Electronics). The sale was required to allow Hansen-Gress to complete an exterior renovation project.
- 8. In June, CBJ completed negotiations with UAS/UA Lands Director to secure the leased waterfront property from UAS between Harris and Aurora Harbors, commonly referred as Juneau Fisheries Terminal. The new lease rent for the 2.8 acre property is \$100,000 annually. The appraised fair market value for this lease property would be \$230K annually. In consideration for the lower lease rent, CBJ agreed to provide educational benefits including services provided by Docks & Harbors, Parks & Recreation, Transit and Eaglecrest.
- 9. Although not required under code, Docks & Harbors has completed installation of self-rescue ladders at each of its four harbors. At the request of harbor patrons, Docks & Harbors will be installing a security gate into Harris Harbor and adding security parking lot lights at Douglas Harbor.
- 10. Docks & Harbors is most appreciative of support from the Assembly, especially support for the 9% rate increase. The Assembly's commitment will enable Docks & Harbors to continue to prosper with needed infrastructure improvements as well as keeping future rate increases to a modest level.

Encl:

- (1) Budgetary Graphs (Docks Enterprise & Harbors Enterprise)(2) FY2023 & FY2024 Fee Schedule



	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Docks Actual Revenue	1,946,900	1,820,000	1,828,400	1,792,800	1,983,100	1,964,484	2,485,900	1,718,800	526,000	1,603,300	3,239,700
Docks Actual Expense	1,189,800	1,188,500	1,238,600	1,454,100	1,727,600	1,663,167	1,881,100	1,399,100	1,297,800	1,772,700	2,342,500
Docks Fund Balance	2,907,240	3,531,061	4,159,525	3,098,254	3,609,037	4,009,076	2,279,623	2,586,600	1,818,000	1,649,800	2,569,700



895,149

682,000

305,000

642,500 1,833,800

2,893,416 3,210,757 4,133,190 3,874,843 1,485,483

Harbors Fund Balance

2,942,400



DOCKS & HARBQ 155 S. Seward St.
Juneau, AK 99801
(907) 586-5255 tel
(907) 586-2507 fax
www.juneau.org/harbors

FY24 Moorage Rates

DOUGLAS, HARRIS AND AURORA HARBORS					
	Effective thru June 30, 2023	Effective July 1, 2023			
Skiff	\$314.70 per calendar year	\$340.19 per calendar year			
Daily	61¢ per foot	66¢ per foot			
Calendar Month	\$4.60 per foot	\$4.97 per foot			
Bi-Annual (July 1 - Dec 31) & (Jan 1 - June 30) Annual (July 1 - June 30)	5% discount on 6-month advance payment 10% discount on 12-month advanced payment	5% discount on 6-month advance payment 10% discount on 12-month advance payment			
INTERMEDIATE VESSEL FLOAT AND PORT FIELD OFFICE FLOAT					
Daily (Oct 1 – Apr. 30)	61¢ per foot	66¢ per foot			
Monthly (Oct 1 – Apr. 30	\$4.60 per foot	\$4.97 per foot			

STATTER HARBOR						
	Effective thru June 30, 2023	Effective July 1, 2023				
Skiff	\$314.70 per calendar year	\$340.19 per calendar year				
Daily	61¢ per foot	66¢ per foot				
Calendar Month	\$7.66 per foot	\$8.28 per foot				
Bi-Annual (July 1 - Dec 31) & (Jan 1 - June 30) Annual (July 1 - June 30)	5% discount on 6-month advance payment 10% discount on 12-month advanced payment	5% discount on 6-month advance payment 10% discount on 12-month advance payment				

INTERMEDIATE VESSEL FLOAT (IVF)/STATTER HARBOR BREAKWATER							
RESERVATIONS							
Effective thru March 31, 2023 Effective April 1, 2023							
Reservations	Fishing Vessels	\$1.50	\$1.62 per foot per day				
(May 1 - Sept 30)	Other Vessels <65'	\$3.00	\$3.24 per foot per day				
(May 1 - Sept 50)	Other Vessels ≥ 65'	\$5.00	\$5.40 per foot per day				
	Other Vessels ≥200'	\$3.00	\$3.24 per foot per day				

VESSEL DISPOSAL SURCHARGE

	Effective thru June 30, 2023	Effective July 1, 2023
Fee applied to vessels that	\$.26 per foot	\$.28 per foot
do not have insurance		

Residence Surcharge

Effective July 1, 2023

Per Month	\$78.24 +\$26.08/person	
rei Montin	above four persons	

- A 5% City & Borough of Juneau sales tax may apply to all fees
 - Rates subject to be adjusted by CPI annually

Launch Ramp Rates

Effective July 1, 2023

Recreational - Calendar Year	
(includes Kayaks)	\$102.06
Matching registrations are required	
to obtain two additional permits.	\$5 per additional permit
Please see 05 CBJAC 20.060 -	
Recreational Boat Launch Fees.	
Recreational - Day	\$17.00
Commercial - Calendar Year	\$283.49 per trailer
Commercial - Day	\$34.02
Freight Use - Commercial	Up to 1 hour \$60 Over 1 hour \$30 for each additional hour

Parking Rates

Douglas, Harris, Aurora Harbors	Free w/ permit (permits available at
	Aurora Harbor office, current vehicle
	registration required)
Statter Harbor – Summer	\$1 per hour/\$5 per calendar day
(May, June, July, August, September)	
Statter Harbor – Winter	Free w/permit (permits available at
(October through April)	Statter Harbor office, current vehicle
	registration required)
Downtown Taku Lot - Summer	\$2 per hour/3 hour limit

Shorepower

Connection Type	Daily Fee
20 amp (120V, 1 phase)	\$6.29
30 amp (120V, 1 phase)	\$9.44
50 amp (208V, 1 phase)	\$26.23
100 amp (208V, 3 phase)	\$90.21
100 amp (480V, 3 phase)	\$207.70

Connection Type	Summer Liveaboard Monthly	Summer Non-Liveaboard Monthly
20 and 30 amp	\$94.41	\$56.65
50 amp	\$188.82	\$113.29
100 amp/208 volt	\$440.58	\$264.35

Connection Type	Winter Liveaboard	Winter Non-Liveaboard
	Monthly	Monthly
20 amp	\$125.88	\$75.53
30 amp	\$169.64	\$100.70
50 amp	\$314.70	\$188.82
100 amp/208 volt	\$755.28	\$440.58

Services Provided

Power

Potable water (Year round downtown and Statter A&B Floats)
Restrooms (Aurora Harbor, Harris Harbor & Statter Harbor)
Showers (Harris Harbor & Statter Harbor)

Free Sewage pump-out (Aurora, Douglas, Harris, and Statter) Sewage pump-out cart available at Aurora Harbor & Douglas Harbor

Harris Harbor Grid (Fee: \$1.14 per foot per day)

Please make Grid reservation at Aurora Harbor Office



DOCKS & HARBd____ 155 Heritage Way Juneau, AK 99801 (907) 586-5255 tel (907) 586-2507 fax www.juneau.org/harbors

FY24 Moorage Rates

DOUGLAS, HARRIS AND AURORA HARBORS		
	Effective thru December 31, 2023	Effective January 1, 2024
Skiff	\$340.19 per calendar year	\$370.81 per calendar year
Daily	66¢ per foot	.72¢ per foot
Calendar Month	\$4.97 per foot	\$5.12 per foot
Bi-Annual (July 1 - Dec 31) & (Jan 1 - June 30) Annual (July 1 - June 30)	5% discount on 6-month advance payment 10% discount on 12-month advanced payment	5% discount on 6-month advance payment 10% discount on 12-month advance payment
Intermediate Vessel Float and Port Field Office Float		
Daily (Oct 1 - Apr. 30)	66¢ per foot	.72¢ per foot
Monthly (Oct 1 – Apr. 30	\$4.97 per foot	\$5.25 per foot

STATTER HARBOR		
	Effective thru December 31, 2023	Effective January 1, 2024
Skiff	\$340.19 per calendar year	\$370.81 per calendar year
Daily	66¢ per foot	.72¢ per foot
Calendar Month	\$8.28 per foot	\$8.53 per foot
Bi-Annual (July 1 - Dec 31) & (Jan 1 - June 30) Annual (July 1 - June 30)	5% discount on 6-month advance payment 10% discount on 12-month advanced payment	5% discount on 6-month advance payment 10% discount on 12-month advance payment

INTERMEDIATE VESSEL FLOAT (IVF)/STATTER HARBOR BREAKWATER RESERVATIONS			
	Effective thru December	31, 2023	Effective January 1, 2024
Reservations	Fishing Vessels Other Vessels < 65'	\$1.62	\$1.77 per foot per day
(May 1 – Sept 30)		\$3.24	\$3.53 per foot per day
	Other Vessels ≥ 65'	\$5.40	\$5.89 per foot per day
	Other Vessels ≥ 200'	\$3.24	\$3.53 per foot per day

Residence Surcharge

Effective January 1, 2024

Per Month	\$85.28 +\$28.43/person	
	above four persons	

- A 5% City & Borough of Juneau sales tax may apply to all fees
 - Rates subject to be adjusted by CPI annually

Launch Ramp Rates

Effective January 1, 2024

Recreational - Calendar Year	
(includes Kayaks)	\$111.25
Matching registrations are required	
to obtain two additional permits.	\$5 per additional permit
Please see 05 CBJAC 20.060 -	
Recreational Boat Launch Fees.	
Recreational - Day	\$18.53
Commercial - Calendar Year	\$309.00 per trailer
Commercial - Day	\$37.08
Freight Use - Commercial	Up to 1 hour \$60
Treight 03e - Commercial	Over 1 hour \$30 for each additional hour

Parking Rates

Douglas, Harris, Aurora Harbors	Free w/ permit (permits available at Aurora Harbor office, current vehicle registration required)
Statter Harbor – Summer (May, June, July, August, September)	\$1 per hour/\$5 per calendar day
Statter Harbor – Winter	Free w/permit (permits available at
(October through April)	Statter Harbor office, current vehicle
	registration required)
Downtown Taku Lot - Summer	\$2 per hour/3 hour limit

Shorepower

Connection Type	Daily Fee
20 amp (120V, 1 phase)	\$7.41
30 amp (120V, 1 phase)	\$11.29
50 amp (208V, 1 phase)	\$30.90
100 amp (208V, 3 phase)	\$106.30
100 amp (480V, 3 phase)	\$244.73

Connection Type	Summer Liveaboard Monthly	Summer Non-Liveaboard Monthly
20 and 30 amp	\$112.25	\$66.75
50 amp	\$244.73	\$133.49
100 amp/208 volt	\$519.13	\$311.48
100 amp/480 volt	\$1,223.67	\$726.78

Connection Type	Winter Liveaboard Monthly	Winter Non-Liveaboard Monthly
20 amp	\$148.33	\$89.00
30 amp	\$199.88	\$118.66
50 amp	\$370.81	\$222.48
100 amp/208 volt	\$889.94	\$519.13
100 amp/480 volt	\$2,076.53	\$1,201.42

Services Provided

Power

Potable water (Year round downtown and Statter A&B Floats)
Restrooms (Aurora Harbor, Harris Harbor & Statter Harbor)
Showers (Harris Harbor & Statter Harbor)
Free Sewage pump-out (Aurora, Douglas, Harris, and Statter)
Sewage pump-out cart available at Aurora Harbor & Douglas Harbor

Harris Harbor Grid (Fee: \$1.24 per foot per day)

Please make Grid reservation at Aurora Harbor Office