

DOCKS AND HARBORS OPERATIONS MEETING AGENDA

December 11, 2024 at 5:00 PM

Port Director's Conference Room/Zoom Webinar

https://juneau.zoom.us/j/88039698018 or (253)215-8782 Webinar ID: 880 3969 8018 Passcode: 723802

- A. CALL TO ORDER: (5:00pm in Port Director's Conference Room and via Zoom)
- B. ROLL CALL: (James Becker, Don Etheridge, Tyler Emerson, Clayton Hamilton, Debbie Hart, Matthew Leither, Nick Orr, Annette Smith, and Shem Sooter).
- C. PORT DIRECTOR REQUESTS FOR AGENDA CHANGES

MOTION: TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.

- **D. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS** (not to exceed five minutes per person, or twenty minutes total time)
- E. APPROVAL OF MINUTES
 - 1. November 13th, 2024 Minutes

F. UNFINISHED BUSINESS

2. FY26 Capital Improvement Projects (CIP) List Presentation by Port Director

Committee Questions

Public Comment

Committee Discussion/Action

MOTION: TO APPROVE THE CAPITAL IMPROVEMENT PROJECTS LIST AS PRESENTED.

G. NEW BUSINESS

 FY26 Marine Passenger Fee (MPF) Request List Presentation by Port Director

Committee Questions

Public Comment

Committee Discussion/Action

MOTION: TO APPROVE THE FY26 MARINE PASSENGER FEE REQUEST LIST AS PRESENTED.

H. ITEMS FOR INFORMATION/DISCUSSION

4. Maritime Administration (MARAD) - PIDP Grant for Aurora Drive Down Float Presentation by Port Director

Committee Discussion/Public Comment

 Additional Charges for Cruise Ships without Electronic ID Verification Presentation by Port Director

Committee Discussion/Public Comment

- Statter Harbor Phase IIID 65% Review Presentation by Port EngineerCommittee Discussion/Public Comment
- 7. Historical Review of Douglas Harbor Projects Presentation by Port EngineerCommittee Discussion/Public Comment

I. STAFF, COMMITTEE AND MEMBER REPORTS

J. COMMITTEE ADMINISTRATIVE MATTERS

Next Operations/Planning Committee Meeting - Wednesday, January 22nd, 2025

K. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.gov.

DOCKS AND HARBORS OPERATIONS MEETING MINUTES



November 13, 2024, at 8:01 PM

Port Director's Conference Room/Zoom Webinar

https://juneau.zoom.us/j/81569794359 or (253)215-8782 Webinar ID: 815 6979 4359 Passcode: 612073

- A. CALL TO ORDER By Mr. Sooter immediately following Special Board Retreat Meeting in Port Director's Conference Room and via Zoom.
- B. ROLL CALL: James Becker, Tyler Emerson, Clayton Hamilton, Debbie Hart, Matthew Leither, Nick Orr, Annette Smith, Shem Sooter, and Don Etheridge

Absent: Clayton Hamilton.

Also in attendance: Carl Uchytil – Port Director, Matthew Sill – Port Engineer, Matthew Creswell – Harbormaster, and Melody Musick—Administrative Officer.

C. PORT DIRECTOR REQUESTS FOR AGENDA CHANGES- none.

MOTION BY MS. HART TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.

Motion passed unanimously.

D. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS- none.

E. APPROVAL OF MINUTES

1. October 23rd, 2024, Meeting Minutes

Minutes approved unanimously.

F. UNFINISHED BUSINESS

2. Board Strategic Retreat - Action Items

Presentation by Port Director: Mr. Uchytil said that the Board can make a motion on the legislative priority list deliberated at the Board retreat.

Committee Questions- none.

Public Comment- none.

Committee Discussion/Action

MOTION BY MR. ETHERIDGE TO BRING THE LEGISLATIVE PRIORITY LIST BEFORE THE FULL BOARD AT THE NEXT BOARD MEETING.

Motion passed unanimously.

G. ITEMS FOR INFORMATION/DISCUSSION

3. Taku Harbor Repairs - 65% Drawing Review

Presentation by Port Engineer: Mr. Sill said that PND Engineers submitted the 65% design for the project and submitted the permit application for the project. They are using a new permitting process that should be faster than previous permits. Mr. Sill referenced the side view of the design drawing. The project consists of two aluminum catwalks and aluminum gangway. The piling located in the middle of the float will be removed. There is a segment of the float that attaches to the abutment that is relatively new will be removed and repurposed for a future project.

Committee Discussion/Public Comment

Mr. Etheridge asked how big is the float that will be removed and repurposed?

Mr. Sill said that is approximately 8ft by 35ft. It is a standard model boarding float that is similar the floats that are located at the launch ramp facilities. Mr. Sill referenced sheet 12 that contains an image of the boarding float. There are tires located on the bottom of the floats to prevent damage at low tides.

- Mr. Orr asked if this project will be completed this spring.
- Mr. Sill confirmed that the project will be completed this spring.
- Mr. Etheridge said that he would recommend that the float be utilized at Echo Cove.

Mr. Uchytil said that the old fuel float at Aurora Harbor will also be available to be repurposed after the completion of the Aurora Harbor Drive Down Float.

4. Annual Report to the Assembly

Presentation by Port Director: Mr. Uchytil said that at the end of the packet there is last year's annual report to the Assembly. Mr. Uchytil said that he will present a draft report for this year at the next Board meeting. The report contains updated activities and financial information for the department.

Committee Discussion/Public Comment- none.

H. STAFF, COMMITTEE AND MEMBER REPORTS

Mr. Etheridge reported: Mr. Etheridge said that he attended the Marine Corps birthday party hosted by Navy League and organized by Mr. Uchytil. It was a successful and highly attended event.

Ms. Smith reported: Ms. Smith reported that she is missing the South Douglas West Juneau Committee meeting due to a timing conflict with the Board retreat.

I. COMMITTEE ADMINISTRATIVE MATTERS

Next Operations/Planning Committee Meeting - Wednesday, December 11th, 2024

J. ADJOURNMENT at 8:17pm.

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.gov.

Estimated CIP Schedule				
December 16, 2024	CIP Project Nomination Submissions Due to Engineering			
January 2025	Present FY26 Resolution to Assembly PWFC as			
January 2025	Informational item at last PWFC of the month			
February 2025	Planning Commission reviews the CIP			
	PWFC review and discussion, forward to the Assembly			
March 2025	Finance Committee / Assembly for review / action			
	Finance Committee, SRRC and Assembly act on CIP as part			
April 2025 of budget process				
June 15, 2025	Assembly must Adopt the CIP			
July 1, 2025	FY26 Budget is effective			

INSTRUCTIONS - Call Breckan for Questions on this Excel Document 907-586-0800 ext.

Step 1 - Start on Tab #1

Please complete Tab #1 before starting Tab #2. For reference, use last year's submission and the CIP Book to update the existing schedule. However, ensure you use the current document as there have been updates.

Step 2 - Go to Tab #2

Copy FY26 projects from Tab #1 to Tab #2.

Priority, Project Name, & Project Cost: These cells should match Tab #1's designation.

Project Description: Provide a 2 to 3-sentence project description with each of the nominated FY26 projects.

Funding Source: Leave as unknown unless specifically allocated by Voter-Approved Special 1%, department specific revenue funds (Enterprise Departments) or Unscheduled. Specifically, identify FY26 grant projects you have applied for or intend to apply for in FY26. These are important to include in your department priority list

Sustainability Element of Project: Please identify if and how each nominated project includes a green/sustainable element. One of the Assembly goals and focuses is to provide a Sustainability Community.

5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

	AA*	Implementing Actions	Responsibility	Notes:
Α	P/O	Implement a zero waste or waste reduction plan, including development of the Zero Waste Subdivision.	Assembly, Manager's Office, EPW, Finance	
В		Identify and prioritize the most cost-effective energy efficiency and electrification upgrades in CBJ facilities.	Assembly, Manager's Office, all departments	
С	P/O/	Implement projects and strategies that advance the goal of reliance on 80% of renewable energy sources by 2045	Assembly, Manager's Office, all departments	
D	P/F	Develop mitigation and resilience strategies aimed at reducing community risk and helping Juneau adapt to climate-related hazards that have been identified in the 7/22 ACRC Report	Assembly, Manager's Office, EPW	
E	P/O/ F	Develop strategy to reduce abandoned/junked vehicles	Assembly, Manager's Office, EPW, Law, P&R, D&H	

Image - Assembly Goals 2024 - Section 5. Sustainable Community

Project Area: Select from the drop-down Downtown, Lemon Creek, Valley, Douglas, North Douglas, Out the road, or Areawide (Information used by the Systemic Racism Review Committee)

Contacts for Project Scoping & Cost Estimating

Jeanne Rynne, City Architect (ext. 4186) John Bohan, Chief CIP Engineer (ext. 4188)

Submit to:

Breckan Hendricks, EPW Admin Officer @ Breckan.Hendricks@Juneau.gov OR

Section F, Item 2.

Save on the Shared F Drive (shared (\\cbjfiels.cbj.local) (F:) Engineering > CIP Department Submissions

DEPARTMENT CAPITAL IMPROVEMENT PLAN 6 YEAR PRIORITIES

Department: Docks & Harbors	Date: 12/5/2024
Compiled by: Carl Uchytil	Phone number: 586-0294

Note: Round the estimated project cost to the nearest thousand

Priority	Project	FY26	FY27	FY28	FY29	FY30	Future
EXAMPLE #1	Aurora Harbor Rebuild Phase III	\$1,500,000					
1	Aurora Harbor Drive Down Float (local match \$2.8M)	\$13,000,000					
2	Statter Breakwater - Cost Share w/USACE	\$600,000	\$900,000				
3	Statter Harbor Office - New Roof	\$250,000					
4	Statter Harbor - Zinc Anodes	\$500,000					
5	Secure Storage - Little Rock Dump	\$300,000					
6	Echo Cover -Launch Ramp Float	\$200,000					
7	Shore Power - 16B	\$30,000,000		\$31,000,000			
8	Downtown Piling Inspection	\$300,000					
9	Downtown Seawalk Cameras	\$1,000,000					
10	Statter Harbor Phase IIID - curb, gutter & paving	\$3,500,000					
11	UAS Property Purchase		\$8,000,000				
12	Aurora Harbor Office - Replacement		\$3,500,000				
13	Douglas Harbor Launch Ramp Extension/Lighting		\$200,000				
14	Douglas Harbor Showers/Bathrooms		\$250,000				
15	Aurora Harbor Showers/Bathrooms		\$250,000				
16	Emergency Vessel Loading Float		\$1,000,000				
17	Statter Breakwater Construction - Local match w/USACE			\$20,000,000			
18	Douglas Harbor Uplands			\$6,000,000			
19	Zinc Anode Replacement - 16B			\$3,000,000			
20	Harbor-wide Security Gates			\$500,000			
21	Statter Harbor Garage/Storage				\$1,500,000		
22	Aurora Harbor Dredging - Tug Slip				\$500,000		
23	Marine Services Facilities				\$30,000,000		
24	Deck Over People's Wharf/USS JUNEAU				\$7,000,000		
25	Lone Sailor Memorial				\$200,000		
26	Direct Fish Sales Facility - Harris Harbor					\$300,000	
27	Seawalk Harris & Aurora Harbors					\$10,000,000	
28	Small Cruise Ship Infrastructure					\$15,000,000	
29	Purchase Archipelago Property					\$11,000,000	

30	Auke Baywalk - Statter Harbor to Auke Bay Marine Station					\$12,000,000
31	Downtown Safety Railing					\$2,000,000
32	Amalga Harbor Improvements					\$1,000,000
33						
34	Bold indicates Docks Enterprise projects					
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Totals: \$49,650,000 \$14,100,000 \$60,500,000 \$39,200,000 \$36,300,000 \$15,000,000

FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST

FY26 Priorities on this tab should match the FY26 Column on 6-year Priority Projects tab.

 Department:
 Docks & Harbors
 Date: 12/5/2024

 Compiled by:
 Carl Uchytil
 Phone: 586-0294

Note: Unscheduled/unfunded large projects should be included on this page.

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ 49,650,000 TOTAL FY26 Request from 6-Yr Priority Projects Tab \$ 49,650,000

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:	Sustainability Element of Project	Project Area- DT, LC, Valley, Douglas, ND, Out the road, Areawide
EXAMPLE #1	Aurora Harbor Rebuild Phase III	\$1,500,000	Funding to continue rehabilitation of the Aurora Harbor - these funds will be used to match ADOT harbor funds to replace the floats at the west end of Aurora Harbor.	Unscheduled	J	Project calls for replacing existing infrastructure.	Downtown
1	Aurora Harbor Drive Down Float (local match \$2.8M)	\$13,000,000	Funding to construct a new downtown drive down float and vehicle bridge, as well as incorporate two new 5-ton electric cranes to serve the commercial fishing fleet and improve freight transportation.	Enterprise Funds	Docks & Harbors received a \$11.2M MARAD PIPD grant. Local match from Enterprise.		Downtown
2	Statter Breakwater - Cost Share w/USACE	\$600,000	Feasibility Cost Analysis Study is currently underway by the US Army Corps of Engineers to recapitalize the aging, existing breakwater. Local sponsor (CBJ) is required to pay 50% over 3 years of the study. FY26 is year two.	Enterprise Funds	Sen Murkowski has listed USACE fundiing in her FY26 CDS.	Project calls for replacing existing infrastructure.	Out the Road
3	Statter Harbor Office - New Roof	\$250,000	20 year old roof is failing with water entering into office spaces.	Enterprise Funds		Maintenance project to extend life of structure	Out the Road
4	Statter Harbor - Zinc Anodes	\$500,000	Statter Harbor Phase I and Phase IIIB were contructed without zinc anode due to funding limitations. Project will extend the useful life of the installed piling.	Other (add notes)	Requesting matching funding from ADOT Harbor Facility Grant program.	Maintenance project to extend life of structure	Downtown
5	Secure Storage - Little Rock Dump	\$300,000	Project would construct secure (fence, lighting, camera) for commercial fishermen/commercial maritime users to store equipment on CBJ property not fully utilitized.				Areawide
6	Echo Cover -Launch Ramp Float	\$200,000	Existing faciliity does not have float. This improvement would benefit sport fishermen, hunters and Goldbelt's ferry to Kennsington Mine which uses the facility during adverse weather conditions in the winter.	Other (add notes)	Potential Robertson-Pittman Hunter Access grant		Out the Road
7	Shore Power - 16B	\$30,000,000	Project to electrify one of the CBJ owned berths.	Other (add notes)	MPF, SMPF or revenue bonds.	Project would reduce greenhouse gases	Downtown
8	Downtown Piling Inspection	\$300,000	Project would inspect all the downtown CBJ-owned pilling to determine useful life remaining.	Other (add notes)	MPF or Docks Enterprise funding.	Project calls for replacing existing infrastructure.	Downtown
9	Downtown Seawalk Cameras	\$1,000,000	Recapitalize existing Seawalk security cameras.	Other (add notes)	MPF or FEMA Port Security Grant funding		Downtown
10	Statter Harbor Phase IIID - curb, gutter & paving	\$3,500,000	Project would complete the Statter Phase III phase by providing curb, gutter, paving and seawalk improvement to bus parking lot.	Enterprise Funds	Docks Enterprise funding		Downtown

BOLD indicates Docks Enterprise funded

Total \$49,650,000



Port of Juneau

155 Heritage Way• Juneau, AK 99801 (907) 586-0292 Phone • (907) 586-0295 Fax

From: Carl Uchytil
Carl Uchytil, P.E.

Port Director

To: Alexandra Pierce

Tourism Manager

Via: (1) Docks & Harbors Operations-Planning

(2) Docks & Harbors Board

Date: December 9th, 2024

Re: FY 2026 Marine Passenger Fee (MPF) Request

- 1. Attached for your consideration is a list of FY26 Marine Passenger Fee requests from Docks & Harbors. This list was discussed by the Docks & Harbors Operations-Planning Committee at its December 12th meeting and approved at its December 20th, 2024 regular board meeting.
- 2. Docks & Harbors is very appreciative of the financial support received thorough this process. Please know that the MPF generously provided to the Docks Enterprise provides approximately one-third of all revenue collected. MPF remains an important revenue source to the financial health of this Enterprise.
- 3. Please contact me should you have questions at 586-0282.

#

Encl: (1) FY26 Docks & Harbors Marine Passenger Fee Request

Copy: City Manager Parks & Recreation Finance Department

Downtown Security Cameras

Descriptions: Docks & Harbors has identified a need to recapitalize its existing security cameras along the downtown waterfront. The existing camera system was installed in 2015 and technological advances have rendered these cameras obsolete.

Marine Passenger Fee Funds Requested (FY26): \$1M

Benefits: Parks & Recreation – Building Maintenance has converted to a city-wide, standardized camera system from the same manufacturer. Reports have been favorable with this company, citing repairability and data recovery being enhanced.

Maintenance and Operation Responsibility: Docks & Harbors is responsible for all ongoing maintenance and operating expenses and will use Enterprise funds for these expenses.

Project Contact: Matthew Sill, Port Engineer, or Carl Uchytil, CBJ Port Director 586-0292.

Page 1 of 11 Enclosure (1)

Area Wide Port Operations

Descriptions: CBJ's cruise ship docks and associated infrastructure are run as an enterprise fund established by local ordinance. All expenses and revenues associated with operating and maintaining CBJ's cruise ship docks and associated infrastructure are accounted within this fund. The CBJ Assembly has placed these assets under the responsibility of the Docks and Harbors Board. CBJ Ordinance Title 85 requires the Board to be self-supporting, generating revenues sufficient to meet the operating costs of the Docks Enterprise. The Board has established a number of fees to generate revenues from users of the assets. The Board has calibrated these fees to assure the overall revenue generated by the enterprise equals the overall cost of running the enterprise.

Many of the uplands assets are used by entities which it is not possible, feasible, or acceptable to charge fees. As a result, users paying fees are subsidizing users that do not pay fees. The services provided to these users are area wide in nature benefiting the general public and cruise ship passengers of private docks. As part of this fee request, the Board identified services that are area wide in nature.

Board identified the following services:

- 1. Year round maintenance and monitoring of Marine Park.
- 2. Maintenance and operation of public parking at the Columbia Lot and seasonal public parking at the Steamship Wharf Plaza and the Visitor's Center Lot.
- 3. Maintenance and operation of unrestricted pedestrian access along the waterfront at the public docks.
- 4. Year round maintenance and monitoring of Peratrovich Plaza.
- 5. Costs associated with landscape maintenance services throughout the Downtown Waterfront.
- 6. Providing area wide port security. Of note are new Coast Guard requirements to validate credentials of passengers and crew returning to the cruise ships. New security structures have provided greater efficiencies but the resultant is greater staff responsibilities to meet the Facility Security Plan. [Note an additional \$300K MPF request for "Port of Call" access control is included in this year's request.]
- 7. Billing and collecting CBJ area wide fees for all docks.
- 8. Maintenance & repairs of Visitor's Kiosk.

The Board reviewed its FY22 budget and apportioned expenses associated with these services. Based on its review, it estimates that about 20% of the annual docks budget is attributable to area wide services.

Marine Passenger Fee Funds Requested (FY26): \$275,000

Benefits: This approach is supported by the cruise ship industry since it is more equitable than raising dockage fees, although Docks & Harbors is considering fee increases. This approach meets the intent of the marine passenger fee since the services benefit all cruise ship passengers, not just the passengers at the public docks. This approach allows the Docks and Harbors Board to direct part of the dock lease revenues to the much needed rebuild effort of the small boat harbors reducing the need for fee increases at the harbors.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses and will use local Docks enterprise funds for these expenses.

Project Contact: Melody Musick, Admin Officer or Carl Uchytil, CBJ Port Director 586-0292.

Page 2 of 11 Enclosure (1)

Port-Customs and Visitor Center Buildings Maintenance Support

Project Descriptions: The Port-Customs and Visitor Center buildings are located on the downtown Juneau waterfront, an area that serves in excess of one and a half million cruise ship passengers each year. Docks and Harbors, an enterprise operation, is responsible for costs associated with operating the Port-Customs and Visitor Center Buildings. Expenses include all utilities (water, sewage, electrical, alarm monitoring) and facility support (parking lot, plaza, snow removal, janitorial and general maintenance). The two buildings comprise approximately 4450 square feet in area. Maintenance costs are estimated at \$2.66 per square foot per month equaling \$142,000.

Marine Passenger Fee Funds Requested (FY26): \$142,000

Project Review: The Port-Customs Building was completed in May 2011 with the Visitor Center completion in June 2012. The project which included the buildings, infill dock construction, covered shelters, landscaping and plaza cost approximately \$9M and was funded with Marine Passenger Fees. The Port-Customs Building is occupied by the US Customs and Border Protection (CBP) and Docks and Harbors staff. CBP claims to be exempt from any costs associated with their operations within a port. The Visitor Center Building is occupied by the Travel Juneau, a non-profit organization for the purpose of supporting cruise passenger inquiries. The Travel Juneau budget does not support maintenance of the building. This leaves the Docks enterprise funds fully exposed to the costs of maintaining and servicing these buildings.

Benefits: By establishing a Port-Customs and Visitor Center Buildings maintenance fund Docks & Harbors can effectively manage and maintain the properties entrusted under their responsibilities. Passenger fees have been granted for this purpose since FY2013.

Maintenance and Operation Responsibility: CBJ Docks and Harbors is responsible for all ongoing maintenance and operating expenses of these two buildings and associated upland support facilities.

Project Contact: Matthew Sill, CBJ Port Engineer or Carl Uchytil, CBJ Port Director 586-0292.

Page 3 of 11 Enclosure (1)

Safety Rail along Dock Face

Project Descriptions: The project would be located along the downtown Juneau waterfront, an area that services over one and a half million cruise ship passengers each year. The project consists of constructing a new guardrail along the face of the existing dock.

Marine Passenger Fee Funds Requested (FY26): \$1,500,000

Project Review: This project would construct a new pedestrian guardrail along the existing dock face from Marine Park to the South Berth approach dock. The existing dock face only features an eighteen inch bullrail at the edge. For pedestrian safety a forty two inch high guard rail would be constructed. The proposed guardrail would be designed in the same character as other guardrails along the Seawalk.

Project Time-Line: This project would begin as soon as funding is allocated. The first step would be to design the guardrail and prepare construction bid documents. Upon award of a contract to the lowest qualified bidder construction would begin.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses. Maintenance and operations expenses for the guardrail would be minimal.

Project Contact: Matthew Sill, CBJ Port Engineer or Carl Uchytil, CBJ Port Director 586-0292.

Page 4 of 11 Enclosure (1)

Dock Electrification

Descriptions: Docks & Harbors has been pursuing funding for cruise ship dock electrification for many years. Efforts for RAISE, PIDP, EPA DERA and EPA Clean Ports grants have not realized success. The latter two were not approved in CY2024, which requested \$56.5M. Docks & Harbors and AELP have signed a MOA in 2024 outlining design responsibilities and funding commitments.

Marine Passenger Fee Funds Requested (FY26): \$30M.

In the FY24 EPA DERA grant application, the total project estimate to electrify both the AS & CT Docks is \$53M. Of which, approximately \$10M currently in a CIP. The project can be scaled to separate the construction into providing power to only one berth, as funding allows.

Benefits: This project seeks to reduce carbon emissions/greenhouse gases and has been a priority since the completion of the 16B project in 2017.

Maintenance and Operation Responsibility: Docks & Harbors has been working in concert with AELP to develop planning and design efforts to move forward in an efficient manner. Most likely, Docks & Harbors will be responsible for maintenance and operations of the constructed system via future Marine Passenger Fees.

Project Contact: Carl Uchytil, CBJ Port Director 586-0292.

Page 5 of 11 Enclosure (1)

Additional Personnel for "Port of Call" Access Control

Description:

After two years of cruise ship inactivity due to the pandemic, CY23 rebounded with 1.65M arriving passengers which was a record number. The CY24 was equally busy season for the AS/CT Docks and at the PFO lightering dock. The 2020 Coast Guard requirements described below is a non-funded federal mandate that must met to remain compliant with our approved Federal Security Plan. Docks & Harbors has provided briefings to determining the financial resources necessary to meet this requirement.

On December 18th, 2020 Coast Guard Sector Juneau released a Marine Safety Information Bulletin clarifying the regulatory requirements for Maritime Transportation Security Act (MSTA) regulated facilities which receive large foreign passenger vessels (i.e. cruise ships). The Consolidated Cruise Ship Security final rule, published on March 19th, 2018 defined the differences between a "cruise ship terminal" and a "port of call". The final rule also prompted a conversation between USCG Sector Juneau and SEAK industry stakeholders, including the Port of Juneau. Previously, SEAK industry stakeholders (including the Port of Juneau) interpreted Title 33, Code of Federal Regulations (CFR), Section 105.255(d)(4) as a list of documents which could serve as personal identification irrespective of criteria in 33 CFR 101.515. As such, facility security personnel (including the Port of Juneau) were allowing individuals with only a vessel boarding pass or room key to gain access to the secure area adjacent to the cruise vessel.

The resultant clarification in the MSIB is that, effective April 1st, 2021, facility security personnel must use a two-prong approach to ensure proper identification and valid purpose:

- 1. Check the personal identification meeting the criteria in 33 CFR 101.515; and,
- 2. Confirm the purpose for access by examining at least one document listed in 33 CFR 105.255(d)(4).

Although this may seem like a minor additional task to validate an ID with a boarding pass, we believe the impact will greatly impede the flow of passengers returning to their vessel. The above mentioned two-prong requirement will be similar to what one experiences at an airport TSA checkpoint. The extra time required to ensure each boarding pass matches the government issued ID has the potential to create delays when excess of 1000 passengers/hour attempt to embark their vessels during the waning time in Juneau. Additionally, passengers who do not have government issued ID will need to be escorted by port facility security to the vessel security officer which will only exasperate those waiting in the queuing line.

Marine Passenger Fee Funds Requested (FY26): \$300,000 (17 Part Time Limited Harbor Technicians)

Benefits: By funding an additional 17 PTL Harbor Technicians positions, Docks & Harbors will recruit seasonal employees who will augment the standing Docks security force enabling greater redundancy for properly checking credential in accordance with Coast Guard guidance.

Maintenance and Operation Responsibility: CBJ Docks & Harbors, as the facility manager for the AS and CT Docks, has uplands security requirements required under MTSA regulations.

Project Contact: Matt Creswell, CBJ Harbormaster or Carl Uchytil, CBJ Port Director 586-0292.

Page 6 of 11 Enclosure (1)

Purchase of Archipelago Property, LLC Uplands

Description: Purchase the upland property in private ownership adjoining Peratrovich Plaza. This 0.777 acre parcel is owned by Archipelago Property, LLC is assessed at \$9.5M. Docks & Harbors completed the Marine Park to Taku Dock Urban Design Plan in 2018 which provided direction for expanding the use of the along the Juneau waterfront. This plan lead to a sophisticated land swap/sale with the private owner to achieve beneficial use.



Board identified the following: The Marine Park to Taku Dock Urban Design Plan envisioned the *terra firma* property to be developed with private capital for retail purchase. The plan was also a catalyst for identifying a future, undefined waterfront attraction on the wooden deck. The CBJ Manager has identified a project to relocate the Juneau-Douglas City Museum to the waterfront.

Marine Passenger Fee Funds Requested (FY26): \$10M

Benefits: Docks & Harbors believes the best use of the waterfront would be to purchase the uplands and develop the museum along Franklin Street. This would leave Peratrovich Plaza, including the Peratrovich mural, to have view planes protected along the Seawalk and to Juneau Harbor.

Maintenance and Operation Responsibility: As this is request is for property transaction only there is no maintenance and operational costs.

Project Contact: Carl Uchytil, CBJ Port Director 586-0292.

Page 7 of 11 Enclosure (1)

Lone Sailor Statue

Description: Alaska Pioneers (Igloo 6) are in the initial planning stages to erect a <u>Lone Sailor Statue</u> in Juneau. There are currently 17 Lone Sailor Statues around the world. Discussion with the Navy Memorial, which oversee the program, indicates that a sponsor would need to fundraise \$350,000 and provide a suitable location for display. The sailor is 7' 4" tall and made of bronze.



Marine Passenger Fee Funds Requested (FY26): \$100K

Benefits: This is a non-profit civic organization's efforts to bring art and vitality to Juneau. There is a connection to the USS JUNEAU and the Lone Sailor mission. The Lone Sailor is an iconic symbol of the Navy Memorial's mission to *Honor, Recognize, and Celebrate* the men and women of the Sea Services, past, present, and future; and to Inform the public about their service.

Maintenance and Operation Responsibility: Should a suitable location be found on CBJ property, the appropriate CBJ department could maintain the bronze statue. Else, the sponsoring organization could retain this responsibility.

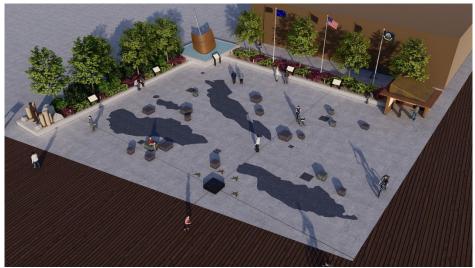
Project Contact: Carl Uchytil, CBJ Port Director 586-0292.

Page 8 of 11 Enclosure (1)

USS JUNEAU MEMORIAL - EXPANSION

Description: In the Marine Park to Taku Dock Urban Design Plan in 2018 an option was explored to create a larger and more significant USS JUNEAU memorial along the Seawalk. The USS JUNEAU memorial is currently revered at its location; however, it lacks interpretive information on the Battle of Guadalcanal and the five Sullivan brothers. A well designed memorial could enhance the visitor experience and honor a local namesake.





Marine Passenger Fee Funds Requested (FY26): \$6M

Benefits: This project could expand the useable width of the Seawalk, provide an historical educational display and honor those in the sea going services.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses of CBJ owned facilities and will use local Docks enterprise funds or future Marine Passengers Fees for these expenses.

Project Contact: Carl Uchytil, CBJ Port Director 586-0292.

Page 9 of 11 Enclosure (1)

Reestablishment of Emergency Vessel Loading Float

Description: With the construction of the new downtown cruise ship docks, the former lightering float became a risk to the float planes and was removed.



Marine Passenger Fee Funds Requested (FY26): \$1M

Benefits: This project, at a yet to be determined location, would contribute to providing a secondary emergency vessel mooring location to offload cruise ship passenger in the result of a mishap.

Maintenance and Operation Responsibility: Docks & Harbors would be responsible for all ongoing maintenance and operating expenses for this CBJ owned facility and will use local Docks enterprise funds or future Marine Passengers Fees for expenses.

Project Contact: Carl Uchytil, CBJ Port Director 586-0292.

Page 10 of 11 Enclosure (1)

Downtown Piling Inspection

Description: Although much of the CBJ-owned, downtown cruise ship area has been recently recapitalized, there exists many timber and steel piling supporting Seawalk and parking areas which have not been inspected in recent years. This request would fund an engineering assessment and remaining life of existing piling in the CBJ-owned docks and dock supported structures.

Marine Passenger Fee Funds Requested (FY26): \$200K

Benefits: This inspection would provide an estimate as to when CBJ should start planning for recapitalizing existing piling and structural elements along the Seawalk and parking lots.

Maintenance and Operation Responsibility: This would be for a study and evaluation to estimate future local Docks enterprise funds or Marine Passengers Fees for repair/recapitalization.

Project Contact: Matthew Sill, Port Engineer or Carl Uchytil, CBJ Port Director 586-0292.

Page 11 of 11 Enclosure (1)

Welcome Aboard!

Congratulations on your selection to receive a Port Infrastructure Development Program (PIDP) FY 2024 grant award. Now that you have been selected for an award, the Maritime Administration (MARAD) would like to move towards executing a grant agreement and fully obligating the funds as soon as possible, so that you may begin work on your project. To that end, we have created this document to provide some early guidance on what the next steps will be as well as provide pertinent information that you need to know regarding the goals, expectations, and requirements for managing your grant.

Next Steps

- 1. Kick-off webinar to provide an overview of the program, including background and details related to scope, schedule, and budget.
- 2. Initial call between the MARAD and recipient team members.
- 3. Complete pre-award Federal requirements, including:
 - a. National Environmental Policy Act (NEPA) review,
 - b. Section 106 of the National Historic Preservation Act (NHPA) consultations,
 - c. Recipient's Letter of Funds Availability, and
 - d. Title VI Assessment, as applicable.
- 4. Develop scope, schedule, budget, and any other areas requiring Recipient input in the draft grant agreement.

Estimated Grant Agreement Execution Process Timeline:

Action	Responsible Entity	Estimated Time
Kick-Off Webinar	MARAD	Within one month of receiving this
		document
Initial team meetings	MARAD	Within 2 months of receiving this
		document
Complete NEPA	Recipient and MARAD	5-20 months
Complete Section 106 of	Recipient and MARAD	5-20 months
NHPA		
Title VI Assessment	Recipient	6-9 months
Letter of Funds Availability	Recipient	Any time before grant execution,
		but should not be submitted until
		after the project budget is finalized
Execute Grant Agreement	Recipient and MARAD	1-4 months after NEPA
		completion
Estimated total time until Gra	nt Execution	6-24 months

Point of Contact:

Your grant will be assigned to a Grant Management Specialist. This person serves as the primary point of contact for your grant until grant execution. Your Grants Manager should be the first person you contact when questions or issues related to your grant arise, as well as when technical

assistance, clarification, or other resolution is needed. Your Grants Manager will provide a full list of the contacts related to your project.

Before grant agreement execution, you should:

- 1. Assist MARAD in the NEPA review process All grant projects must undergo a NEPA review before execution of the grant agreement, even those projects that will result in a Categorical Exclusion class of action. Review the environmental documents when provided by the MARAD Office of Environmental Compliance and start to formulate the action plan to complete the required documentation as soon as possible. If your project will require consultation or coordination with other service agencies (e.g., National Marine Fisheries Service (NMFS), U.S. Fish and Wildlife Service (FWS)), please begin that process as early as possible to avoid delaying the NEPA process.
- 2. Assist MARAD in the NHPA Section 106 consultation process Section 106 requires MARAD to identify and assess the effects its actions may have on historic properties. Please review your project and what may be required to complete this process. The MARAD National Historic Preservation Officer will help with this requirement.
- 3. If your project includes a non-Federal cost match, submit to MARAD your non-Federal match documentation MARAD requires that you provide a letter of match commitment confirming that the non-Federal match outlined in your application is secured and dedicated to the project. We cannot execute a grant agreement without this funding commitment letter. MARAD will provide an example of what this documentation should look like, upon request.
- 4. Develop draft Grant Agreement Work with MARAD on finalizing the draft Grant Agreement, including project scope, schedule, and budget.
- 5. Ensure Build America, Buy America Act ("BABA" or "Buy America") compliance Review the materials required to execute the project scope to ensure compliance with the applicable Buy America requirements (see Buy America Requirements below). MARAD cannot obligate PIDP funds unless all steel, iron, manufactured products, and construction materials are made in the US or a waiver applies.
- 6. Complete the Title VI Assessment. These requirements may vary depending on whether you are an existing or new MARAD grant recipient. MARAD's external civil rights coordinator will assist you with these requirements.

Before grant agreement execution, you should **NOT**:

1. Begin any construction activities – No construction (i.e., activities that disturb the land in any way or involve in-water work) can take place prior to NEPA completion or you risk jeopardizing your entire Federal award. Certain activities, such as field surveys, studies, and/or investigations that require minimally invasive environmental disturbances may be permitted only with prior notification to and approval from MARAD. For more information on which activities are and are not allowable before NEPA is complete, refer to MARAD's "Process on pre-NEPA Field Surveys Prior to Grant/Loan Award Execution" document provided by MARAD's Office of Environmental Compliance.

- After NEPA completion but before grant agreement execution, construction activities can only begin with written pre-approval by MARAD.
- 2. Incur any project costs without MARAD's written approval (regardless of whether the costs would be reimbursed with PIDP grant funds or charged to your non-Federal cost share) Pursuant to 46 U.S.C. 54301(a)(10)(B) and 2 CFR 200.458, PIDP recipients must apply to MARAD for approval to incur and expend any Federal or non-Federal project costs prior to grant agreement execution. If you would like to begin incurring certain eligible project costs, please contact your Grants Manager and they can explain the process and provide you with the "Pre-award costs application." Generally, to be allowable, at a minimum, the costs must:
 - a. Be for pre-construction activities (unless NEPA is already completed);
 - b. Not yet be incurred or expended;
 - c. Comply with all Federal requirements;
 - d. Be included in the applicable PIDP grant application as future eligible costs;
 - e. Be necessary for the efficient and timely performance of the scope of work; and
 - f. Be directly pursuant to the negotiation and in anticipation of the Federal award.

Additional Things to Consider:

Procurement methods:

The acquisition of goods and services must follow the procurement standards described in 2 C.F.R. 200.317-327. A State or Indian Tribe must follow the same policies and procedures it uses for procurements from its non-Federal funds. All other non-Federal entities must conduct all procurement transactions for the acquisition of property or services in a manner providing full and open competition consistent with the standards described in 2 C.F.R. 200.319-320. Noncompetitive procurements can only be awarded in accordance with 2 C.F.R. 200.320(c) and with the written approval of MARAD.

Minimum Wage Rates:

You must include, in all contracts in excess of \$2,000 for work on the project that involves labor, provisions establishing minimum rates of wages, to be predetermined by the United States Secretary of Labor, in accordance with the Davis-Bacon Act, 40 U.S.C. 3141–3148, that contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

Small and Disadvantaged Business Enterprises Requirements:

If any funds under this award are administered by a State Department of Transportation, those funds must be expended in compliance with the requirements at 49 C.F.R. part 26. Otherwise, you must expend all funds under this award in compliance with the requirements at 2 C.F.R.

200.321 ("Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms").

Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Act):

The Uniform Act and implementing regulations at 49 CFR part 24 apply when Federal aid is used to fund any phase of the project. For example, if you use local funds for a right-of-way acquisition that is in anticipation of this USDOT project, you must still comply with the Uniform Act related to those right-of-way activities to be eligible to receive these Federal funds.

Buy America Requirements:

Your project is an infrastructure project. Therefore, all iron, steel, manufactured products, and construction materials used in the project for infrastructure expenditures are subject to the domestic content requirements of the Build America, Buy America Act, Pub. L. No. 117-58, div. G, tit. IX, subtit. A, 135 Stat. 429, 1298 (2021) and 2 C.F.R. 184, as implemented in the terms and conditions and exhibits of the grant agreement.

You must not use funds provided under this award unless:

- (1) all iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
- (2) all manufactured products used in the project are produced in the United States—this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product; and (3) all construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States.

When necessary, you may apply for, and the USDOT may grant, a waiver from the Buy America preference if the USDOT determines that:

- (i) applying the Buy America preference would be inconsistent with the public interest;
- (ii) the types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or
- (iii) the inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent.

On August 16, 2023, USDOT announced a public interest <u>Waiver of Buy America Requirements</u> for <u>De Minimis Costs and Small Grants</u>. Under this waiver, you may use a de minimis amount of non-compliant iron, steel, manufactured products, and construction materials in your project as long as the total value of the non-compliant products is no more than the lesser of \$1 million or

¹ Noninfrastructure spending should comply with the Buy American Act requirements at 41 U.S.C. chapter 83.

5% of total applicable costs for the project. Total applicable project costs are defined as the cost of materials (including the cost of any manufactured products but excluding labor costs) used in the project that are subject to a domestic preference requirement, including materials that are within the scope of an existing waiver.

Please notify MARAD as soon as possible when a potential Buy America issue arises.

Conflicts of Interest:

You must establish and maintain written Standards of Conduct covering conflicts of interest and governing the performance of your employees that are engaged in or otherwise involved in the award or administration of third-party contracts. Additionally, you must be aware of conflict of interest issues a prospective contractor might have, including lack of impartiality, impaired objectivity, or unfair competitive advantage. You must disclose, in writing, any potential or real conflicts of interest to MARAD in accordance with 2 CFR 200.112.



Port of Juneau

City & Borough of Juneau • Docks & Harbors 155 Heritage Way • Juneau, AK 99801 (907) 586-0292 Phone • (907) 586-0295 Fax

Subject: Implementation of Additional Charges for Cruise Ships Without Electronic ID Verification

To All Concerned Stakeholders,

The safety and security of our port operations are paramount, and compliance with the regulations set forth by the United States Coast Guard (USCG) remains a top priority. In 2020, the USCG introduced a mandate requiring ports that accommodate MTSA-regulated vessels to verify government-issued identification against cruise ship credentials for access to secure areas. This mandate, while essential for maintaining high security standards, necessitates additional resources for compliance.

Context and Current Practices

Most cruise lines have already implemented electronic ID verification systems to meet this requirement. These systems significantly enhance operational efficiency by streamlining the credential verification process, minimizing passenger delays, and bolstering security. However, cruise ships that do not utilize electronic ID verification systems place additional demand on port resources due to the need for manual checks of government-issued photo identification and credentials. This significantly delays the boarding process and diminishes the visitor experience.

New Policy Implementation

To address the resource impact of manual credential verification, the Port of Juneau will implement an additional charge for large cruise ships that do not use electronic ID verification systems during passenger boarding. This policy will take effect on April 1, 2025.

The fee is designed to offset the increased manpower and operational costs required to meet security obligations in these instances.

Fee Details

- The fee will be calculated based on the number of personnel required to perform manual credential verification and the duration of the port call.
- Labor rate: \$94.08 per hour per staff member.
- The fee will only be assessed when the passenger count on the vessel is over **2000 passengers**.

For example:

Section H. Item 5.

• A port call lasting 8 hours that requires 3 staff members for manual credential verification would incur a charge of \$2,257.92:

(8 hours \times 3 staff \times \$94.08/hour).

The fee structure ensures that additional resources necessary for manual processing arc fairly compensated while encouraging modernization and efficiency in ID verification practices.

Rationale for the Policy

- 1. **Enhanced Efficiency:** Electronic ID verification reduces delays and ensures a smoother boarding process.
- 2. **Improved Security Compliance:** Modern verification systems ensure alignment with USCG mandates and strengthen security operations.
- 3. **Promoting Industry Standards:** Encouraging cruise lines to adopt electronic ID verification promotes best practices across the industry, benefiting both the port and its stakeholders.

Next Steps

We encourage all cruise lines operating at the Port of Juneau to implement or transition to electronic ID verification systems prior to the effective date of this policy. For cruise lines needing assistance or guidance on implementing electronic ID verification systems, our team is available to provide support and recommendations.

Contact Information

If you have any questions or require further clarification regarding this policy or the associated fees, please do not hesitate to reach out to our office at:

Phone: (907) 500-4119

Email: scott.hinton@juneau.gov

We appreciate your understanding and cooperation as we continue to enhance the safety, security, and efficiency of port operations. Thank you for your ongoing partnership in supporting the Port of Juneau's mission to maintain world-class standards for all stakeholders.

Sincerely,

Port Operations Manager

Port of Juneau

Scott Hinton



STATTER HARBOR IMPROVEMENTS PHASE III(D) - UPLAND IMPROVEMENTS 65% ENGINEERS ESTIMATE







Prepared by: PND ENGINEERS, INC. 3-Dec-24

Item	Item Description	Units	Quantity	Unit Cost	Amount
1505.1	Mobilization	LS	All Req'd	\$357,221	\$357,221
1570.1	Erosion and Sediment Control	LS	All Req'd	\$30,000	\$30,000
2060.1	Demolition and Disposal	LS	All Req'd	\$30,000	\$30,000
2202.1	Unusable Excavation	CY	1,150	\$40	\$46,000
2202.2	Usable Excavation	CY	200	\$40	\$8,000
2202.3	Class A Shot Rock Borrow	CY	2,000	\$75	\$150,000
2202.4	2" Minus Surface Course	CY	150	\$100	\$15,000
2204.1	Base Course, Grading D-1	CY	1,150	\$100	\$115,000
2205.1	Class II Armor Rock	CY	20	\$150	\$3,000
2402.1	Adjust Cleanout to Finish Grade	EA	3	\$1,500	\$4,500
2501.1	18-Inch CPP Storm Drain Pipe	LF	160	\$120	\$19,200
2502.1	Storm Drain Catch Basin, Type IV	EA	2	\$5,000	\$10,000
2502.2	Adjust Manhole to Finish Grade	EA	3	\$1,500	\$4,500
2502.3	Trench Drain	LF	134	\$350	\$46,900
2601.1	1-Inch HDPE Water Pipe	LF	35	\$100	\$3,500
2601.2	Yard Hydrant	EA	1	\$2,500	\$2,500
2602.1	Adjust Valve Box to Finish Grade	EA	2	\$1,500	\$3,000
2702.1	Construction Surveying	LS	All Req'd	\$50,000	\$50,000
2718.1	Signage	LS	All Req'd	\$10,000	\$10,000
2720.1	Painted Traffic Markings	LS	All Req'd	\$30,000	\$30,000
2726.1	1-ft thick MSE Wall Blocks	LS	All Req'd	\$30,000	\$30,000
2801.1	AC Pavement, Type II, Class B, 3-Inch Thick	TON	1,225	\$400	\$490,000
2870.1	Site Furnishings and Planters	LS	All Req'd	\$75,000	\$75,000
2910.1	Planting Soils	LS	All Req'd	\$30,000	\$30,000
2930.1	Exterior Plants and General Landscaping	LS	All Req'd	\$50,000	\$50,000
2970.1	Landscape Maintenance	LS	All Req'd	\$2,500	\$2,500
3303.1	6-Inch Colored Concrete	SY	235	\$300	\$70,500
3303.2	6-Inch Concrete Sidewalk	SY	715	\$300	\$214,500
3303.3	Curb and Gutter, Types I-V	LF	975	\$75	\$73,125
3304.1	Concrete Seawalk	SY	100	\$450	\$45,000
3304.2	Cantilevered Concrete Seawalk	SY	345	\$450	\$155,250
3304.3	Concrete Landscape Planter	LS	All Req'd	\$50,000	\$50,000
3304.4	Concrete Seatwall	LS	All Req'd	\$50,000	\$50,000
3304.5	Concrete Parking Bumper	EA	10	\$1,500	\$15,000
5120.1	Handrail	LF	370	\$350	\$129,500
16000.1	Upland Electrical - Power and Lighting	LS	All Req'd	\$350,000	\$350,000
	ESTIMATED CONSTRUCTION COST				\$2,768,696
	CONSTRUCTION CONTINGENCY (10%)				\$276,870
	PERMIT APPLICATIONS				\$15,000
	FINAL DESIGN & CONTRACT DOCUMENTS				\$225,000
	CONTRACT ADMINISTRATION & CONSTRUCTION INSPECTION (8%	5)			\$221,496
	TOTAL RECOMMENDED PROJECT BUDGET				\$3,507,062

CITY & BOROUGH OF JUNEAU - DOCKS & HARBORS

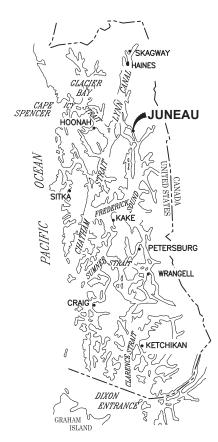
STATTER HARBOR IMPROVEMENTS PHASE III (D)

UPLAND IMPROVEMENTS

CBJ CONTRACT - DH25-023

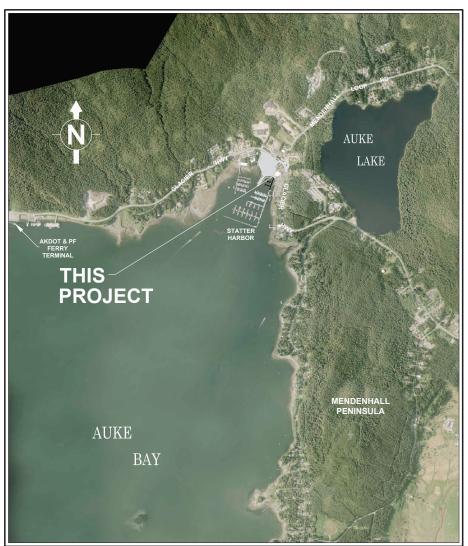


VICINITY



SOUTHEAST ALASKA

PND ENGINEERS, INC. (PND) IS NOT RESPONSIBLE FOR SAFETY PROGRAMS, METHODS OR PROCEDURES OF OPERATION, OR THE CONSTRUCTION OF THE DESIGN SHOWN ON THESE DRAWINGS. DRAWINGS ARE FOR THE USE OF THIS PROJECT ONLY AND ARE NOT INTENDED FOR REUSE WITHOUT WRITTEN APPROVAL FROM PND. DRAWINGS ARE ALSO NOT TO BE USED IN ANY MANNER THAT WOULD CONSTITUTE A DETRIMENT DIRECTLY OR INDIRECTLY TO PND.



AERIAL PHOTO FROM: CITY AND BOROUGH OF JUNEAU, 2016

VICINITY MAP

TIDAL DATA	
SOURCE: NOAA NOS/CO-OPS STATIO 9452210 JUNEAU, ALASKA	
DESCRIPTION	ELEV. (FT.)
HIGHEST OBSERVED WATER LEVEL	+24.58
MEAN HIGHER HIGH WATER (MHHW)	+16.30
MEAN HIGH WATER (MHW)	+15.34
MEAN SEA LEVEL (MSL)	+8.58
MEAN TIDE LEVEL (MTL)	+8.47
MEAN LOW WATER (MLW)	+1.60
MEAN LOWER LOW WATER (MLLW)	0.00
LOWEST OBSERVED WATER LEVEL	-6.12

DRAWING INDEX						
DWG. NO.	TITLE					
	GENERAL					
1.01	TITLE SHEET AND VICINITY MAP					
1.02	LEGEND, ABBREVIATIONS, GENERAL NOTES AND SURVEY CONTROL					
1.03	EXISTING CONDITIONS AND DEMOLITION PLAN					
1.04	OVERALL SITE PLAN					
1.05	PARTIAL GRADING PLAN					
1.06	PARTIAL GRADING PLAN					
1.07	GRADING ENLARGEMENT DETAILS					
1.08	GRADING POINTS AND LAYOUT TABLES					
1.09	STORM DRAIN PLAN					
2.01	SITE SECTIONS					
2.02	KAYAK LAUNCH RAMP PLAN AND PROFILE					
2.03	RAILING ELEVATION					
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2.06	SITE DETAILS					
2.07	SITE DETAILS					
2.08	SITE DETAILS					
3.01	STRIPING PLAN					
3.02	STRIPING AND SIGNAGE DETAILS					
	ELECTRICAL					
E001	SCHEDULE AND SYMBOLS					
ES01	ELECTRICAL SITE PLAN					
E101	DETAILS					
	LANDSCAPE					
L101	LAYOUT AND SOILS PLAN					
L102	LANDSCAPE PLAN					
L501	DETAILS					



		REVISIONS			
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



9360 Glacier Highway Ste 100 Juneau, Alaska 99801 65% www.pndengineers.co

Fax: 907-586-2099

AS SHOWN

DESIGN REVIEW

CITY & BOROUGH OF JUNEAU, ALASKA STATTER HARBOR IMPROVEMENTS PH III(D) **CBJ CONTRACT NO. DH25-023**

TITLE SHEET AND VICINITY MAP

PND PROJECT NO.: 182069 C.A.N. NO.: AECC250

LEGEND

EVICTING	THIC DDO IFOT	
EXISTING_ T	THIS PROJECT	TELEPHONE PEDESTAL
V		TELEVISION PEDESTAL
E		ELECTRICAL PEDESTAL
		FENCE
		FUEL LINE (ABANDONED)
—— FO й ———		FUEL LINE
— Е А ——		ELECTRICAL (ABANDONED)
Eux		ELECTRICAL (UNDERGROUND)
OHE _X		ELECTRICAL (OVERHEAD)
w _x		WATER
ss _x		SANITARY SEWER
ROW		RIGHT-OF-WAY
Cu _x		COMMUNICATION (CABLE/TEL)
sD _X		STORM DRAIN
FM _x		FORCE MAIN
FDx		FOUNDATION DRAIN PIPE
		PROPERTY LINE
\leftarrow		GUY WIRE ANCHOR
		GUARDRAIL
0		BOLLARD
		CURB & GUTTER
H		ELECTRICAL HANDHOLE
\-/		
\bigcirc		FIRE HYDRANT
	5	LAYOUT POINT
<i>\$</i>		LIGHT POLE
SSMH		SANITARY SEWER MANHOLE
SDMH		STORM DRAIN MANHOLE
		STORM DRAIN INLET
		STORM DIVARIN INVELT
,O _{UP}		UTILITY POLE
9		SIGN
\bowtie		WATER VALVE
		SURFACE FLOW DIRECTION
(xx.xx)		EXISTING ELEVATION
	1/20	RADIUS IN FEET
	V	0.111.0117
	SECTION OR DETAIL	CALLUUT
$\left(\frac{A}{1.02}\right)$		
1.02	LOCATION OF DETAIL	OR REFERENCE DRAWING

GENERAL NOTES

- PROPERTY DISTURBED DURING CONSTRUCTION SHALL BE RESTORED TO ITS PRE-CONSTRUCTION CONDITION OR BETTER AT NO ADDITIONAL COST.
- 2. CBJ ENGINEERING STANDARD DETAILS BOOK DATED AUGUST, 2011 IS MADE A PART OF THIS CONTRACT, WITH CURRENT REVISIONS AS APPLICABLE. STANDARD DETAILS SHALL ONLY BE UTILIZED AS SPECIFICALLY REFERENCED IN THE DRAWINGS WITH MODIFICATIONS SPECIFIED.
- 3. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ADHERING TO ALL APPLICABLE, LOCAL, STATE AND FEDERAL CODES, PERMITS AND SAFETY REQUIREMENTS.

 4. THE LOCATIONS OF EXISTING FEATURES AND UTILITIES SHOWN ON THE DRAWINGS ARE APPROXIMATE.
- THE LOCATIONS OF EXISTING FEATURES AND UTILITIES SHOWN ON THE DRAWINGS ARE APPROXIMATE. ADDITIONAL UTILITIES NOT SHOWN IN THESE DRAWINGS MAY BE PRESENT. THE CONTRACTOR SHALL VERIFY ALL UTILITY LOCATIONS IN THE FIELD AS NECESSARY, PRIOR TO BEGINNING WORK. THE HORIZONTAL AND VERTICAL LOCATIONS OF ALL UTILITIES ENCOUNTERED IN THE FIELD SHALL BE RECORDED ON THE CONTRACTOR'S RECORD DRAWINGS. CONTACT LOCAL UTILITY COMPANIES PRIOR TO ANY/ ALL EXCAVATIONS AT THE FOLLOWING TELEPHONE NUMBERS:

DIAL BEFORE YOU DIG! 586-1333

UNDERGROUND POWER, TELEPHONE, T.V.,
COMMUNICATIONS, WATER AND WASTEWATER LINES
ARE IN THE AREA. UTILITIES SHOWN HERE DO NOT
SUBSTITUTE FOR FIELD LOCATES.

- 5. GRADING AND FINAL ALIGNMENT OF UTILITIES & PIPING ARE SUBJECT TO MINOR REVISIONS BY THE ENGINEER TO FIT SITE CONDITIONS, AT NO ADDITIONAL COST.
- 6. CONTRACTOR SHALL COORDINATE WITH ALL AFFECTED BOROUGH DEPARTMENTS AND LOCAL UTILITY COMPANIES DURING CONSTRUCTION.
- 7. THE CONTRACTOR SHALL NOT DISRUPT UTILITY SERVICES EXCEPT AS REQUIRED TO COMPLETE THE RECONFIGURATION OF THOSE SERVICES AS SHOWN IN THE PLANS. COORDINATE ANY DISRUPTIONS WITH OWNER A MINIMUM OF 48 HOURS IN ADVANCE.

ABBREVIATIONS

A ©	AT	F		Q QTY	QUANTITY
ACP	ASPHALT CONCRETE PAVEMENT	FD	FLOOR DRAIN	R	
APPROX. B	APPROXIMATE	FF FH	FINISHED FLOOR FIRE HYDRANT, FLAT HEAD	R/RAD RE	RADIUS RIM ELEVATION
BLDG	BUILDING	FM	FORCE MAIN SEWER	REQD	REQUIRED
BSW	BACK OF SEAWALK	FT	FOOT	REQMTS	REQUIREMENTS
BTM,BOT	BOTTOM	1		ROW	RIGHT OF WAY
BTWN C	BETWEEN	G		S SD	STORM DRAIN
C&G	CURB & GUTTER	GB GV	GRADE BREAK GATE VALVE	SDI	STORM DRAIN INLET STRUCTURE
CB	CATCH BASIN	H	GATE VALVE	SD0	STORM DRAIN OUTLET STRUCTURE
CIP	CAST-IN-PLACE	HDG	HOT-DIPPED GALVANIZED	SDR	STANDARD DIMENSION RATIO
€ CLR	CENTER LINE CLEAR	HWY.	HIGHWAY	SF	SQUARE FOOT
CMP	CORRUGATED METAL PIPE	10	WORE DIVISION	SHT SPEC	SHEET SPECIFICATION (S)
CO	CLEANOUT	ID IE	INSIDE DIAMETER INVERT ELEVATION	SS	STAINLESS STEEL, SANITARY SEWER
CONC	CONCRETE	INV	INVERT	SDMH	STORM DRAIN MANHOLE
CPP COR	CORRUGATED POLYETHYLENE PIPE CORNER	J		SSMH	SANITARY SEWER MANHOLE
CRNRS	CORNERS	JB	JUNCTION BOX	STA STD	STATION STANDARD
CTE	CONNECT TO EXISTING	K K	RATE OF CURVATURE	SWR	SEWER
CTR	CENTER	Ĺ	INATE OF CONVATORE	SY	SQUARE YARD
CY	CUBIC YARD	LF	LINEAR FEET	SYMM	SYMMETRICAL
D D/DIA	DIAMETER	LONG	LONGITUDINALLY	T T&B	TOP AND BOTTOM
DIP	DUCTILE IRON PIPE	M MAX	MAXIMUM	t.	THICK
DTL	DETAIL	MH	MANHOLE	TD	TRENCH DRAIN
E	5107	MIN	MINIMUM	TYP	TYPICAL
E EA.	EAST EACH	MLLW	MEAN LOWER LOW WATER	U UE	UNDERGROUND ELECTRIC
EL/ELEV	ELEVATION	MSE MTL	MECHANICALLY STABILIZED EARTH	V	ONDERGROUND ELECTRIC
EQ	EQUAL	N	MATERIAL (S)	VΒ	VALVE BOX
EW	EACH WAY	N	NORTH	W,	MATE
(E)/EXIST			NON FROST SUSCEPTIBLE	w/ WL	WITH WATERLINE
(xx.xx)	EXISTING ELEVATION	NTS O	NOT TO SCALE	WL WV	WATER VALVE
		OC	ON CENTER		
		OD	OUTSIDE DIAMETER		

OVERHEAD ELECTRICAL

SURVEY CONTROL

Section H. Item 6.

	SURVEY CONTROL							
POINT #	NORTHING	EASTING	ELEV. (FT)	DESCRIPTION				
42	510492.220	485365.881	24.67	PK NAIL W/FLASHER				
416	510963.679	484704.175	_	B.C. MONUMENT				
523	511109.967	485541.616	58.51	AKDOT AL. CAP				

SURVEY NOTES

- VERTICAL DATUM IS MEAN LOWER LOW WATER (MLLW = 0.00').
- 2. BASIS OF VERTICAL DATUM FOR THIS PROJECT IS CONTROL POINT 523 WITH A MEAN LOWER LOW WATER ELEVATION OF 58.51 FEET.
- 3. THE HORIZONTAL CONTROL FOR THIS PROJECT IS BASED ON THE DOT/PF 2000 JUNEAU GRID. THE DOT/PF JUNEAU GRID IS A LOCAL GROUND SYSTEM BASED AT USC&GS FIRST ORDER CONTROL STATION "EDDIE". IT RELATES TO AKSPC ZONE 1 NAD83 THROUGH THE FOLLOWING PARAMETERS:

ZONE = NAD83 AKSPC ZONE 1 GRID SCALE = 0.999928875 CONVERGENCE = -0'45'27.26" TRANSLATION ABOUT USC&GS POINT

AS FOLLOWS

AKSPC NORTHING = 2383469.17310 FT US AKSPC EASTING = 2512570.06318 FT US LOCAL NORTHING = 500000.0000 FT US LOCAL EASTING = 500000.0000 FT US

- FIELD SURVEYS PERFORMED 2010, 2011, 2012, 2014 AND 2016 BY PND & OTHERS.
- 5. PROPERTY LINES AND EASEMENTS ARE DERIVED FROM RECORD PLATS.
- 6. BATHYMETRIC SURVEY PERFORMED BY PND 2010 AND 2016.



SURVEY CONTROL

NOTE: NOT ALL HARBOR FLOATS AND CURRENT SITE FEATURES SHOWN.



		REVISIONS			
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



 DESIGN:
 BMI
 CHECKED:
 CRS
 SCALE:

 DRAWN:
 WRB
 APPROVED:
 AS SHOWN

9360 Glacier Highway Ste 100 Juneau, Alaska 99801

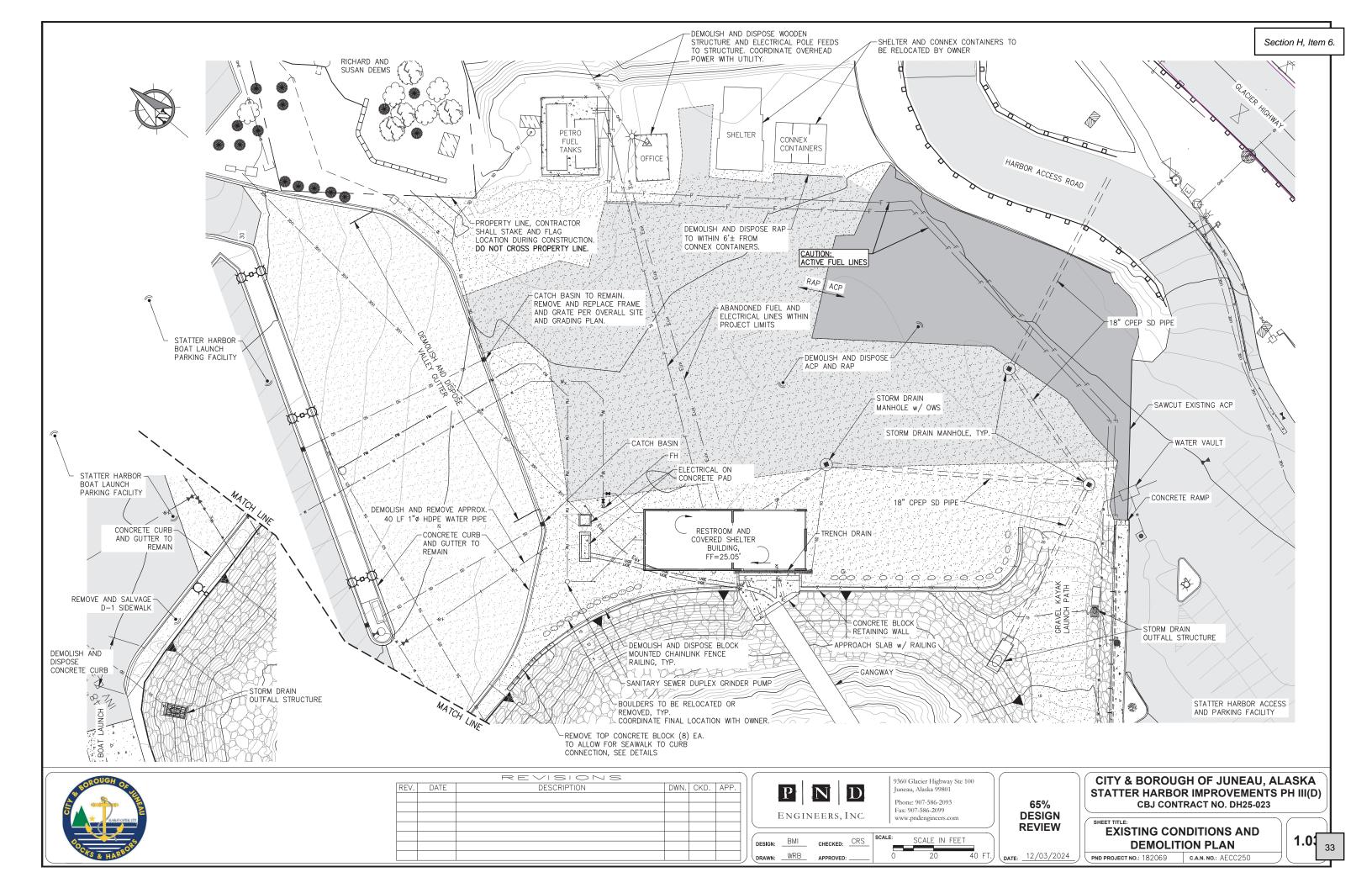
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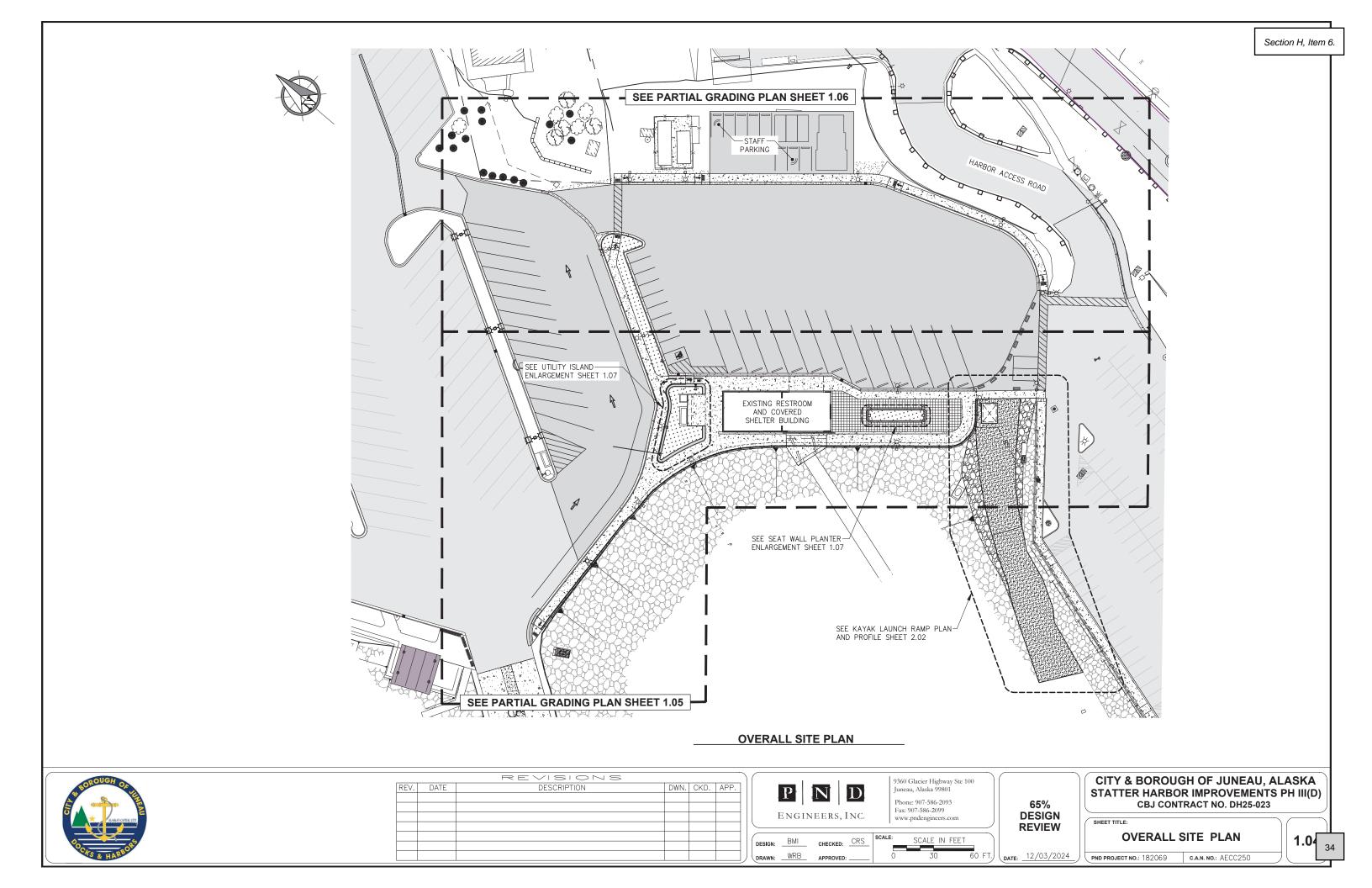
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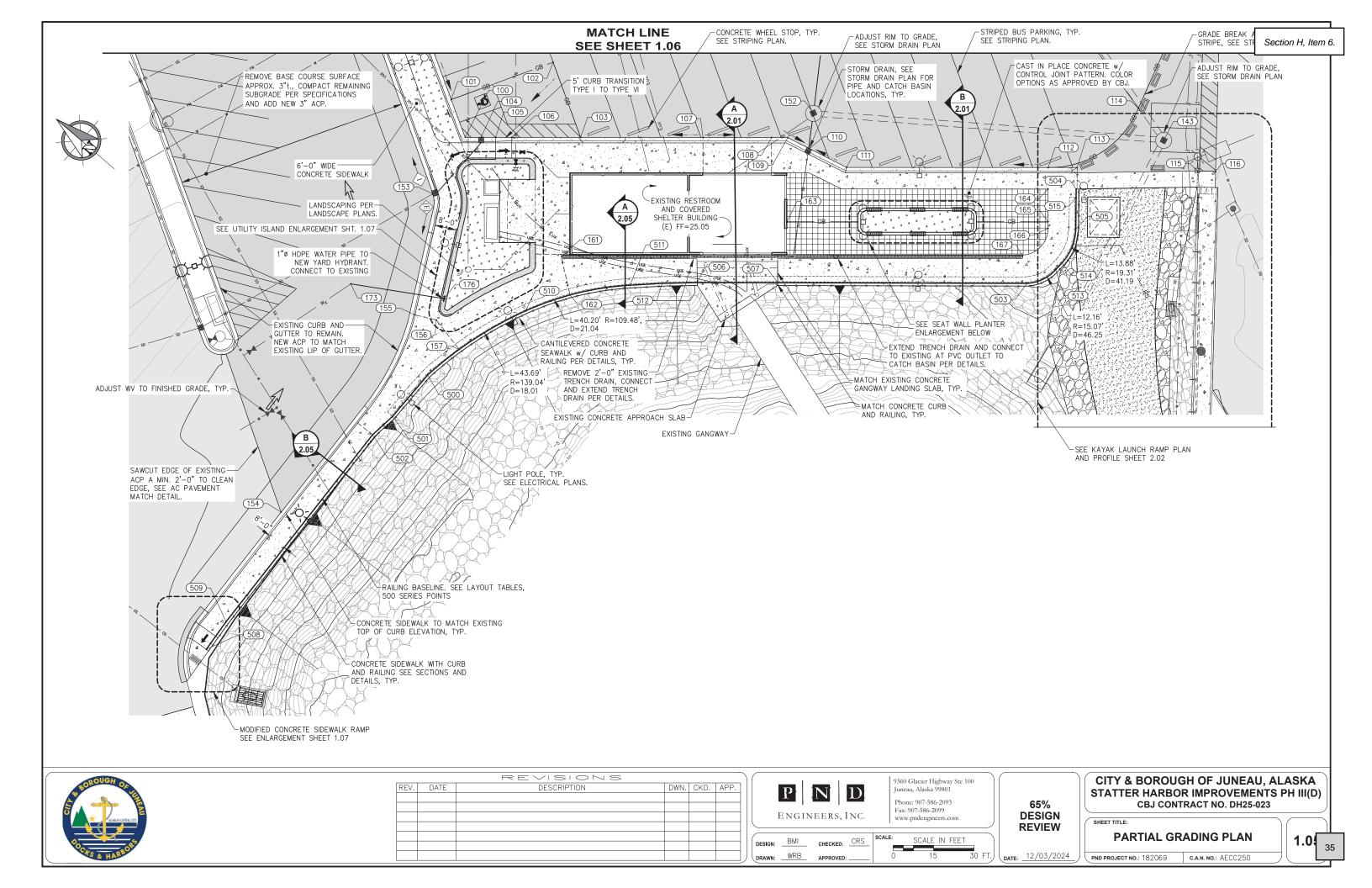
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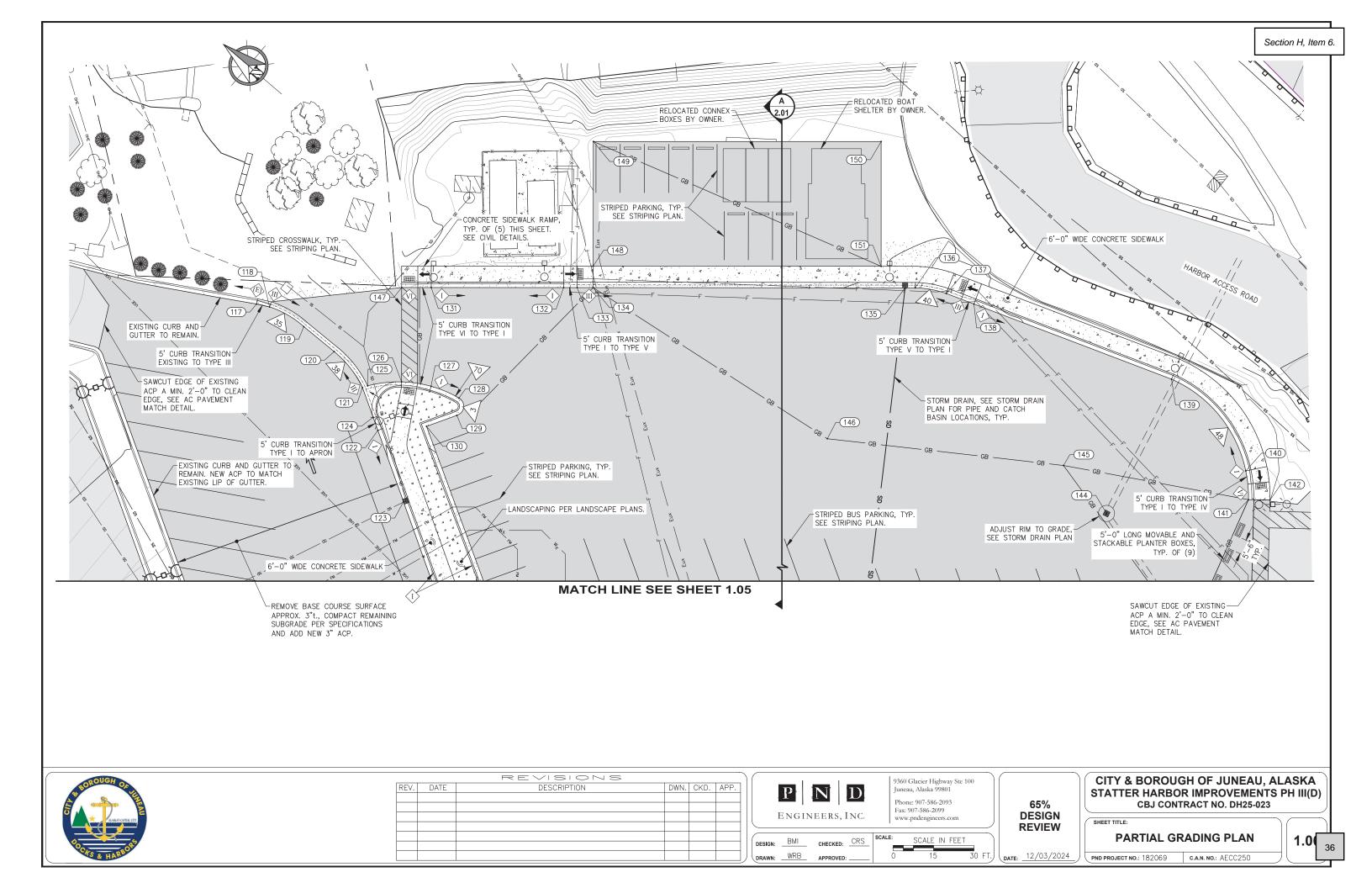
SHEET TITLE: LEGEND,
ABBREVIATIONS, GENERAL
NOTES AND SURVEY CONTROL

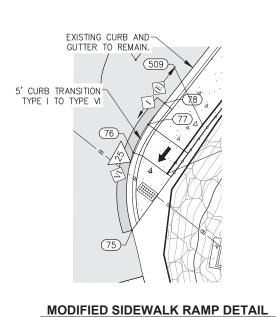
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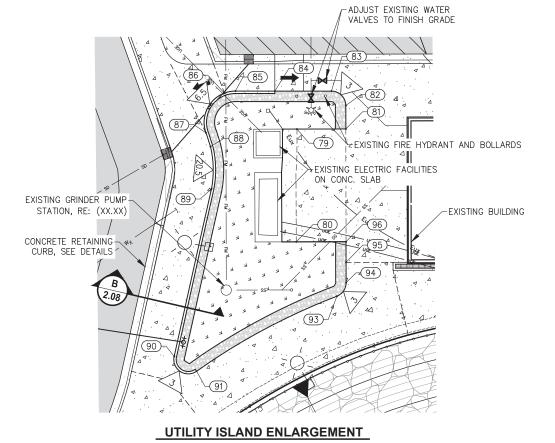


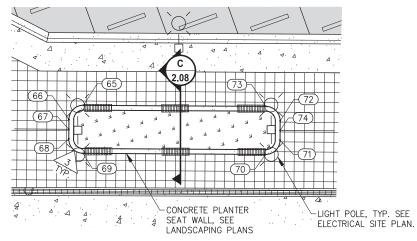






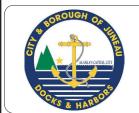




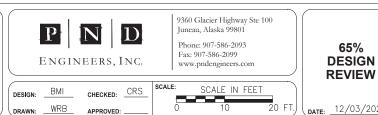


SEAT WALL PLANTER ENLARGEMENT

65%



		REVISIONS			
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



DRAWN: WRB

CITY & BOROUGH OF JUNEAU, ALASKA STATTER HARBOR IMPROVEMENTS PH III(D) CBJ CONTRACT NO. DH25-023

SHEET TITLE:

GRADING ENLARGEMENT **DETAILS**

 PND PROJECT NO.: 182069
 C.A.N. NO.: AECC250

LAYOUT TABLE								
POINT NO.	NORTHING	EASTING	ELEVATION	DESCRIPTION				
65	510622.76	485329.89	25.10	PT, CONC.				
66	510623.24	485325.67	25.05	PT, CONC.				
67	510621.99	485324.11	25.10	GB, CONC.				
68	510620.74	485322.54	25.05	PT, CONC.				
69	510616.53	485322.07	25.05	PC, CONC.				
70	510586.80	485345.74	25.07	PT, CONC.				
71	510586.32	485349.95	25.07	PC, CONC.				
72	510588.81	485353.08	25.07	PT, CONC.				
73	510593.03	485353.56	25.05	PC, CONC.				
74	510587.57	485351.52	25.25	GB, CONC.				
75	510710.62	485035.05	24.77	ME, PC, EP				
76	510720.57	485047.81	24.73	EP, BTM RAMP				
77	510721.87	485054.31	24.68	EP				
78	510721.96	485059.88	24.64	EP, ME				
79	510733.48	485255.26	24.44	GB, CONC.				
80	510719.02	485236.77	24.52	GB, CONC.				
81	510725.53	485261.61	24.54	GB, CONC., <pt< td=""></pt<>				
82	510728.57	485265.42	24.48	PC, CONC.				
83	510732.78	485265.91	24.42	PT, CONC.				
84	510742.02	485258.58	24.78	BEGIN RC, EC				
85	510748.46	485253.48	24.70	RC PC, EC				
86	510749.99	485251.74	24.52	RC POC, GB, EC				
87	510747.87	485242.88	23.76	RC PT, GB, EC				
88	510745.34	485241.20	23.71	RC PC, EC				
89	510739.69	485234.40	23.58	RC PT, EC				
90	510724.11	485202.27	24.00	RC PC, EC				
91	510718.53	485202.74	24.10	END RC PCC, EC				
93	510705.34	485233.15	24.90	PCC, EC				
94	510705.58	485236.55	24.90	PT, EC				
95	510708.24	485239.89	24.85	GB, EC				
96	510710.90	485243.23	24.80	GB, EC, <pt< td=""></pt<>				
100	510755.70	485257.65	24.20	EP, <pt< td=""></pt<>				
101	510768.50	485265.30	24.34	EP, GB				
102	510747.49	485299.76	24.75	EP, GB				
103	510747.43	485284.29	24.58	EP, GB				
103	510751.06	485261.20	24.15	EP, CL CB				
104		485264.62	24.13	EP. END TRANS				
105	510746.80			EP, END TRANS				
	510686 50	485268.35	24.28					
107	510686.50	485312.60	24.90	EP, GB				
108	510666.55	485328.48	24.84	EP, GB				

LAYOUT TABLE							
POINT NO.	NORTHING	EASTING	ELEVATION	DESCRIPTION			
109	510661.88	485332.20	24.74	EP, <pt< td=""></pt<>			
110	510653.03	485334.02	24.60	EP, CL CB			
111	510637.85	485337.17	24.67	EP, <pt< td=""></pt<>			
112	510579.23	485383.77	25.01	EP, PT, GB			
113	510570.78	485390.49	25.07	EP, END			
114	510566.71	485421.96	25.30	EP, GB, PC			
115	510535.04	485417.44	24.13	EP, GB, SW			
116	510529.67	485421.54	23.99	EP, GB, SW, ME			
117	510914.22	485302.69	27.05	EP, ME, BEGIN TRANS			
118	510909.77	485304.85	26.88	EP, BEGIN VG, PC			
119	510895.24	485307.06	26.56	EP, PT			
120	510880.64	485306.86	26.18	EP, PC			
121	510864.04	485302.92	25.70	EP, PT, APRON			
122	510849.71	485294.08	25.28	EP, BEGIN TRANS			
123	510825.75	485279.27	24.63	EP, CL CB			
124	510854.11	485296.80	25.40	EP, APRON, PC			
125	510862.99	485304.63	25.70	EP, VG, PC APRON			
126	510854.03	485313.67	25.56	EP, BEGIN RAMP			
127	510844.44	485319.21	25.45	EP, BEGIN TRANS			
128	510833.62	485322.27	25.32	EP, PCC			
129	510830.24	485316.73	25.22	EP, PT			
130	510836.48	485306.52	25.06	EP, <pt< td=""></pt<>			
131	510867.25	485347.95	27.34	EP, BEGIN RAMP			
132	510828.78	485378.60	26.81	EP, BEGIN RAMP			
133	510824.85	485381.73	26.74	EP, BEGIN VG			
134	510820.16	485385.43	26.67	EP, GB			
135	510729.45	485457.67	25.20	EP, GB, CL CB			
136	510726.52	485460.00	25.21	EP, PC			
137	510726.02	485465.55	25.25	EP, PT			
138	510710.19	485468.90	25.28	EP, BEGIN RAMP			
139	510630.87	485492.84	25.20	EP, PC			
140				EP, BEGIN RAMP			
	510588.04	485483.37	25.65				
141	510580.60	485475.64	25.68	EP, PT, GB, END CURB			
142	510574.25	485480.50	25.06	EP, END SW, ME			
143	510551.94	485418.51	24.72	RE			
144	510618.65	485438.75	26.25	RE			
145	510642.27	485442.73	26.67	GB			
146	510717.12	485395.78	26.41	GB CD CND			
147	510875.86 510825.17	485341.09 485391.72	27.33 26.75	EP, <pt, end<br="">EP, BW</pt,>			

DOUGH NO MARTINIA FLOTINA FLOTINA DE CONTRA							
POINT NO.	NORTHING	EASTING	ELEVATION	DESCRIPTION			
149	510853.97	485427.94	26.72	EP, <pt< td=""></pt<>			
150	510770.32	485494.60	26.74	EP, <pt< td=""></pt<>			
151	510741.43	485458.36	25.41	EP, BW			
152	510660.01	485345.25	24.89	RE			
153	510752.01	485233.63	23.10	EP, CL CB			
154	510722.34	485105.96	24.28	EP, ME			
155	510729.14	485194.32	23.91	TC, SW GB			
156	510721.75	485197.78	24.07	TC, SW GB			
157	510708.31	485194.54	24.34	TC, SW GB, BL			
161	510700.06	485245.31	25.00	TC, GB, END TD			
162	510688.67	485236.05	25.15	TC, GB SW, BL			
163	510642.60	485307.71	25.04	TC, GB			
164	510574.27	485377.57	25.16	TC, SW GB, <pt< td=""></pt<>			
165	510566.74	485368.11	25.10	TC, GB SW			
166	510565.20	485366.18	25.08	TC, SW GB, PT			
167	510566.15	485352.12	25.00	TC, END TD, GB, PC			
173	510754.95	485188.50	23.93	ME, WATER CONNECT			
176	510724.45	485205.79	23.96	YARD HYDRANT			
201	510769.63	485174.46		STRIPE			
202	510773.67	485188.79		STRIPE			
203	510787.59	485199.32	,	STRIPE			
204	510905.77	485271.66	,	STRIPE			
205	510858.89	485287.51		STRIPE			
206	510732.31	485063.15	,	STRIPE			
207	510866.47	485272.14		STRIPE			
208	510780.59	485217.12		STRIPE			
209	510750.40	485142.50		STRIPE			
210	510553.31	485412.18		STRIPE			
211	510564.13	485426.56		STRIPE			
212	510568.01	485472.27		STRIPE			
301	510566.70	485400.93	25.13	RAMP BL END			
302	510535.10	485362.03	21.34	RAMP BL PT			
303	510479.58	485314.75	9.01	RAMP BL PC			
304	510387.63	485261.87	-4.00	RAMP BL BEGIN			
305	510553.01	485367.53	24.00	FG, GB			
306	510543.68	485356.93	21.70	FG			
307	510539.89	485334.32	14.14	FG, ME			
308	510504.36	485308.19	7.10	FG, ME			
309	510493.58	485312.50	10.99	FG, GB			
310	510480.22	485331.33	10.00	FG, GB			

	Section H,				
POINT NO.	NORTHING	EASTING	ELEVATION	DESCRIP	TION
311	510461.86	485291.39	4.88	FG	
312	510446.88	485279.68	2.68	FG, M	E
313	510397.99	485248.65	-4.00	FG, M	E
314	510540.42	485377.86	23.95	FG, M	E
315	510553.52	485394.44	24.62	FG, E	С
316	510540.55	485405.11	24.10	FG, E	С
317	510531.41	485412.67	23.92	FG, ME,	BL
318	510488.24	485320.03	10.72	FG, GB, PG	OC BL
319	510514.91	485367.03	10.72	FG, GB	
500	510711.50	485179.76	24.26	RAIL BL, TC, PC	
501	510712.15	485159.64	24.34	RAIL BL, T	C, <pt< td=""></pt<>
502	510713.71	485149.70	24.38	RAIL BL, T	C, <pt< td=""></pt<>
503	510558.56	485345.30	25.15	RAIL BL, T	C, PC
504	510566.09	485384.07	25.01	END RAIL I	BL, TC
505	510556.93	485372.33	25.15	RAIL BL, T	C, PC
506	510654.57	485269.11	25.04	RAIL BL, T	C, ME
507	510631.15	485287.73	25.06	RAIL BL, T	C, ME
508	510712.34	485048.82	24.69	BEGIN RAIL	BL, TC
509	510712.98	485061.37	24.65	RAIL BL, T	C, <pt< td=""></pt<>
510	510697.91	485221.08	24.85	RAIL BL, TO	C, PCC
511	510673.52	485252.76	25.15	RAIL BL, T	C, PT
512	510664.59	485260.78	25.14	RAIL BL, T	C, <pt< td=""></pt<>
513	510553.39	485355.94	25.15	RAIL BL, T	C, PT
514	510553.12	485359.29	25.15	RAIL BL, T	C, PC
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TABLE ABBREVIATIONS:

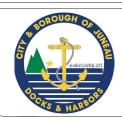
ANGLE POINT BASELINE BOTTOM BASELINE
BOTTOM
BACK OF WALK
CENTERLINE

CONCRETE
EDGE OF CONCRETE
EDGE OF PAVEMENT
GRADE BREAK

MATCH EXISTING
POINT OF CURVATURE

COMMON OF TANGENCY
OC=POINT OF TANGENCY
OC=POINT ON CURVE
RAIL=RAILING
RC=RETAINING CURB
RE=RIM ELEVATION
SW=SEAWALK/SIDEWALK
TC=TOP OF CURB
TD=TRENCH DRAIN
TRANS=TRANSITION
VG=VALLEY GUTTER

515 510564.18 485381.59 25.00



		REVISIONS				
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.	



DESIGN: BMI CHECKED: CRS

DRAWN: WRB APPROVED:

Fax: 907-586-2099 www.pndengineers.com SCALE IN FEET

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65% **DESIGN REVIEW**

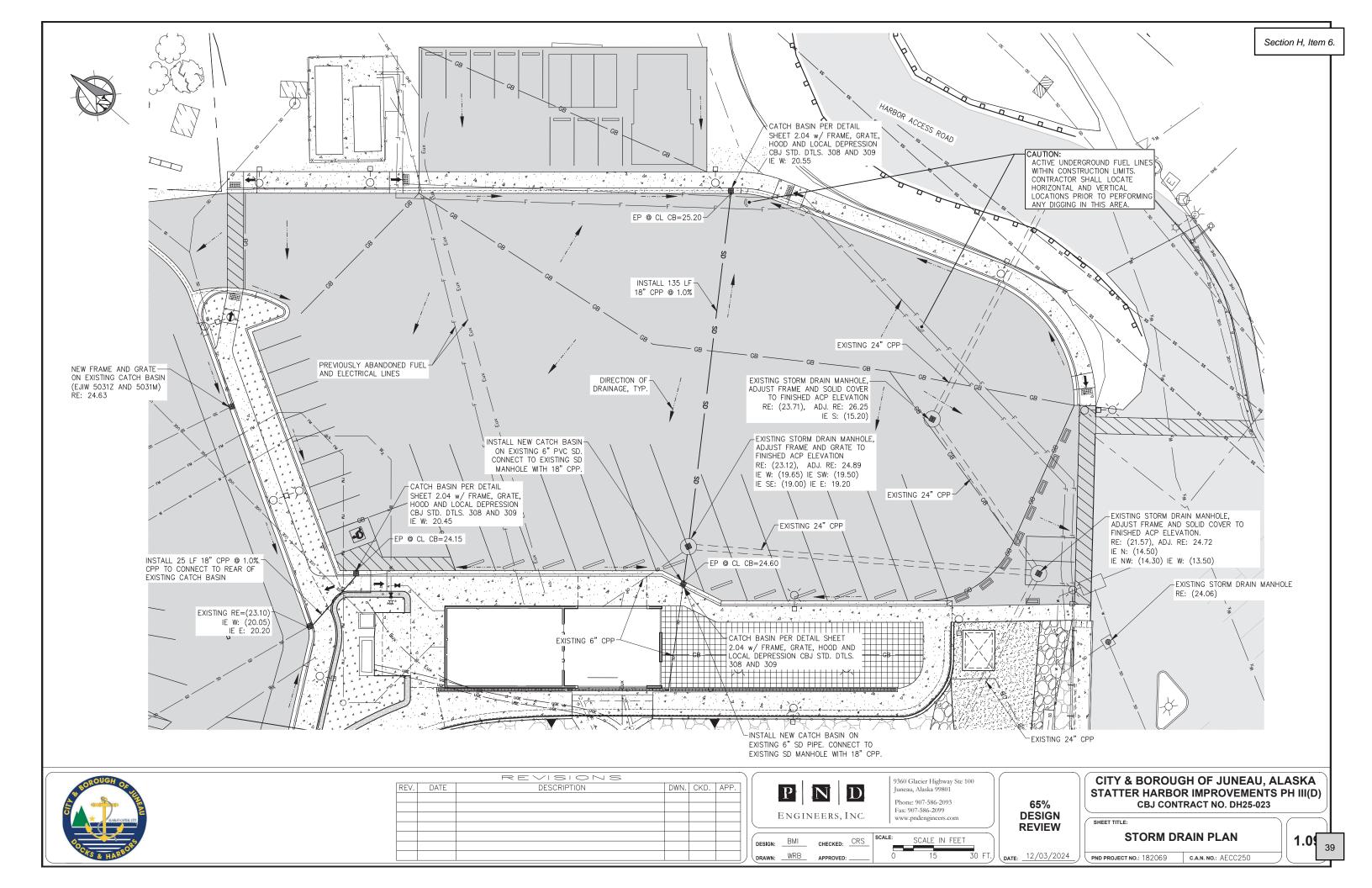
CITY & BOROUGH OF JUNEAU, ALASKA STATTER HARBOR IMPROVEMENTS PH III(D) CBJ CONTRACT NO. DH25-023

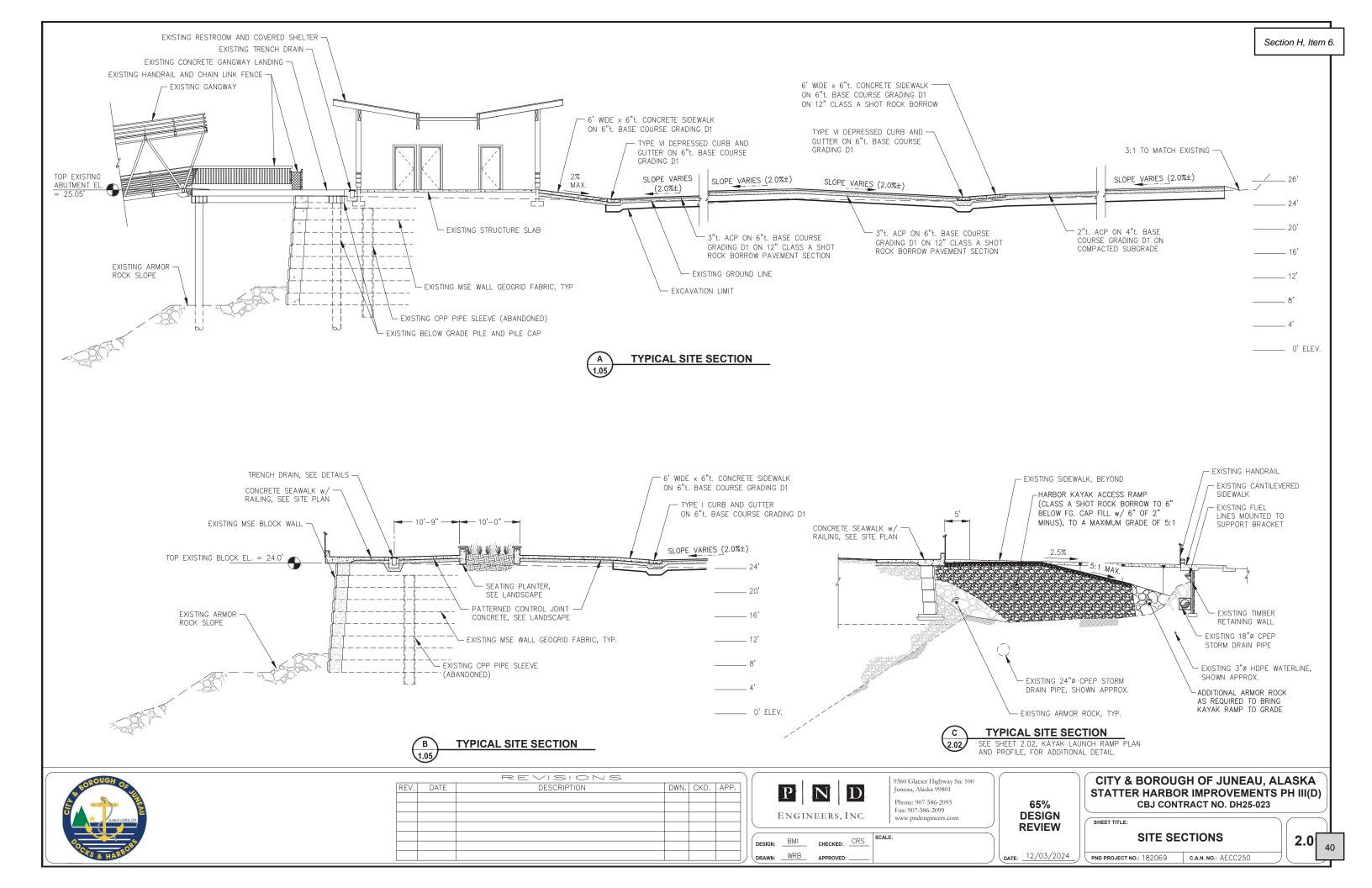
RAIL BL, TC, END RAIL

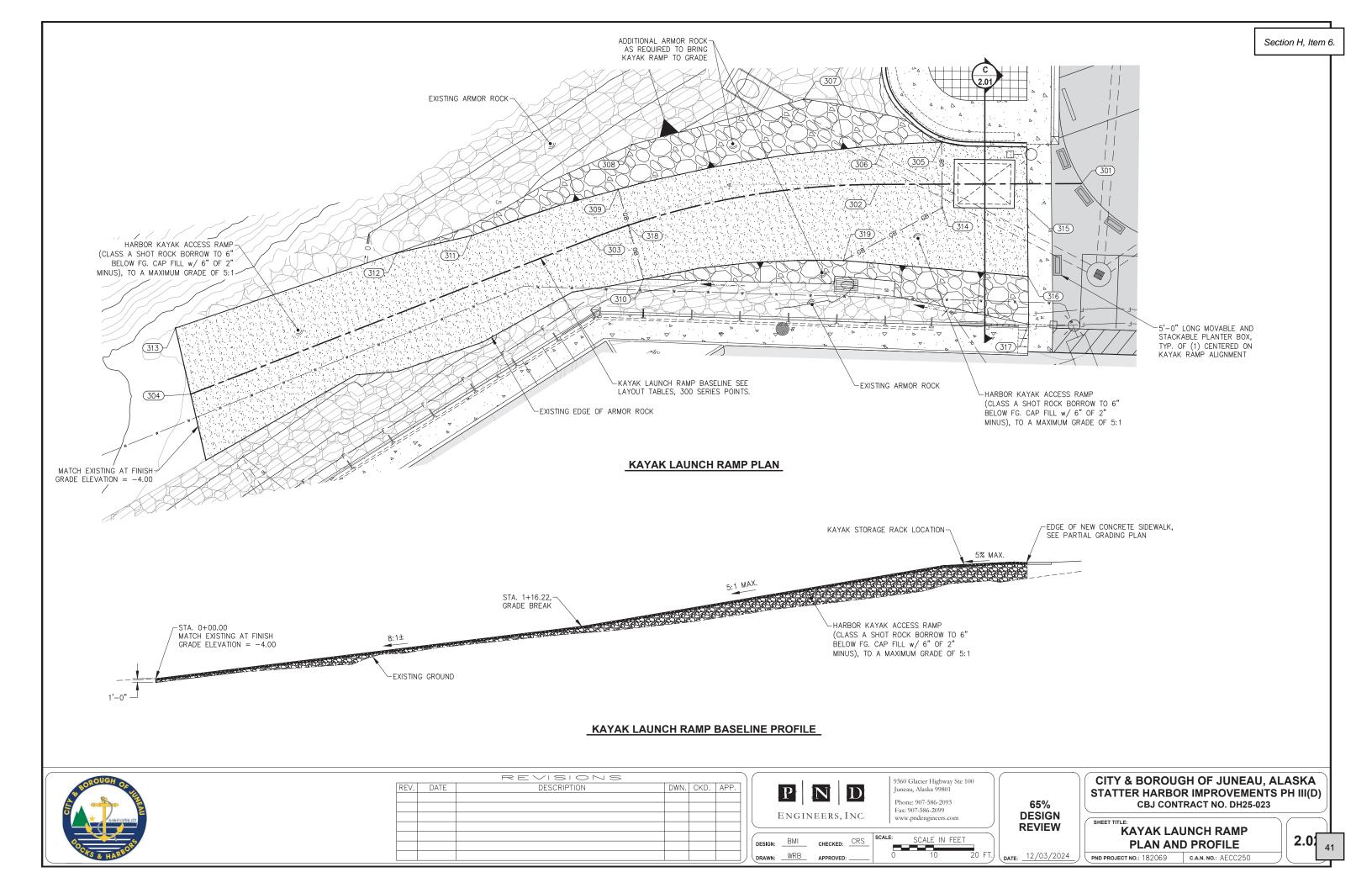
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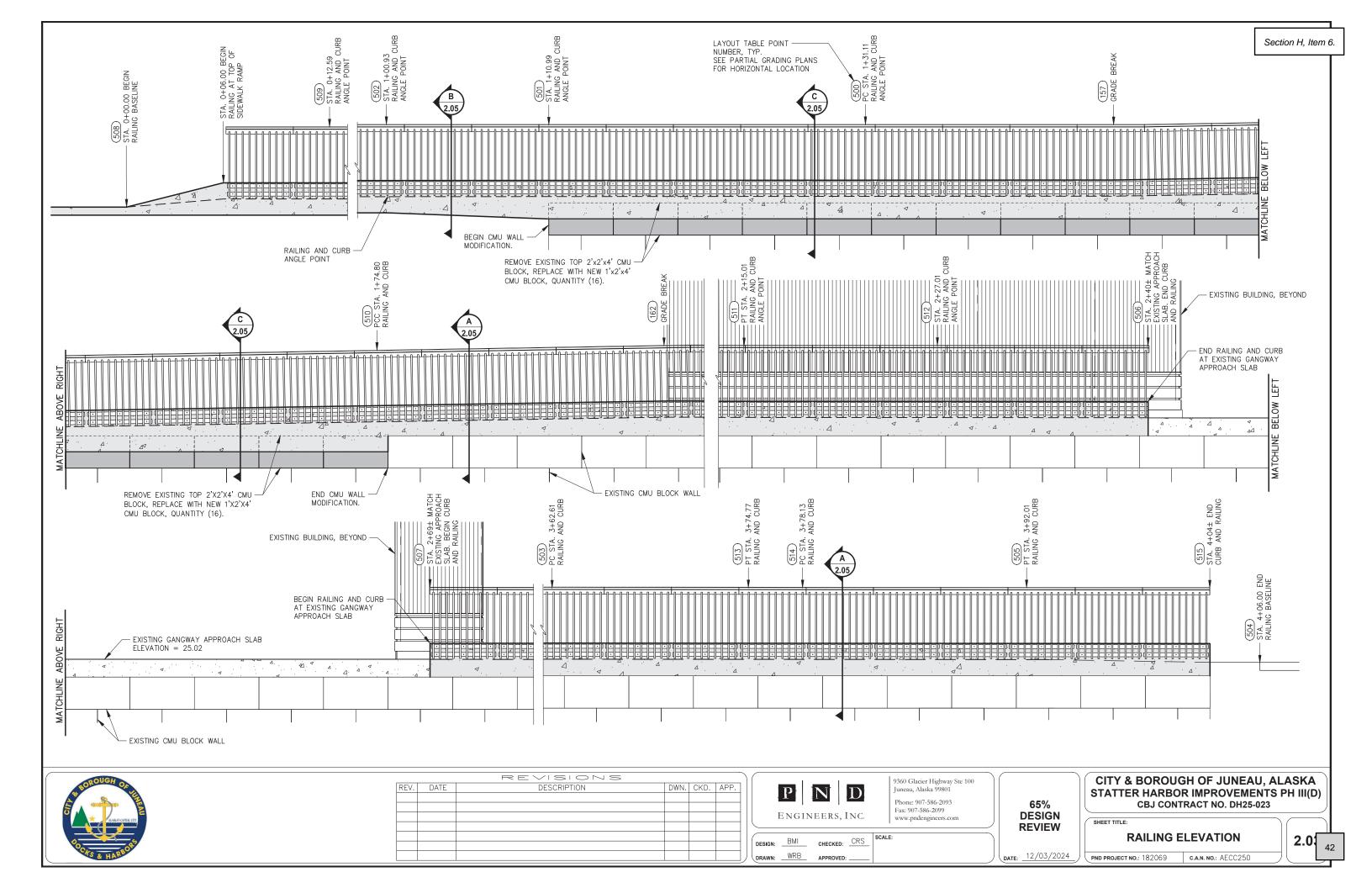
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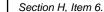
Section H, Item 6.

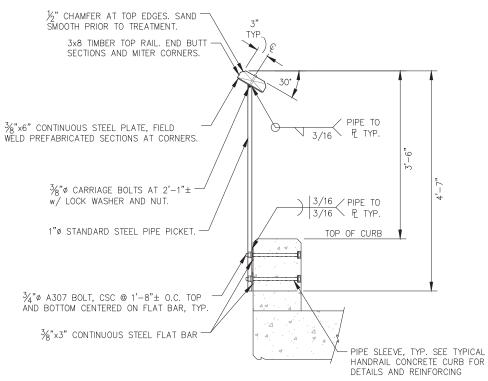




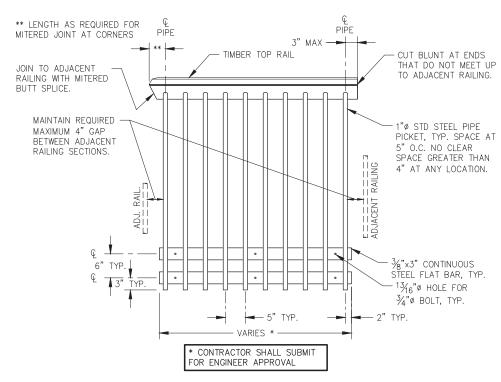


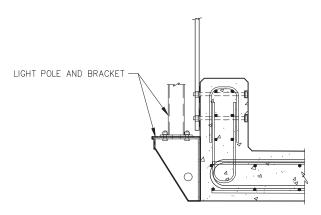






A TYPICAL RAILING SECTION





TYPICAL LIGHT POLE BRACKET

B TYPICAL HANDRAIL DETAIL



		REVISIONS			
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



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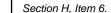
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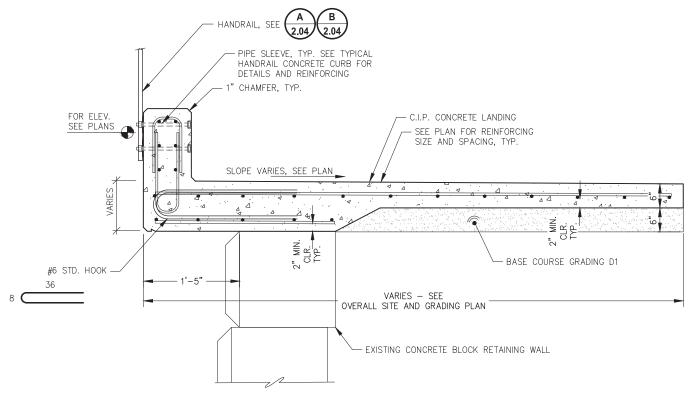
SHEET TITLE:

SITE DETAILS

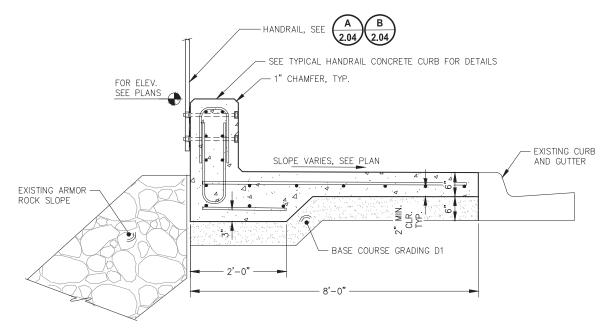
PND PROJECT NO.: 182069 C.A.N. NO.: AECC250

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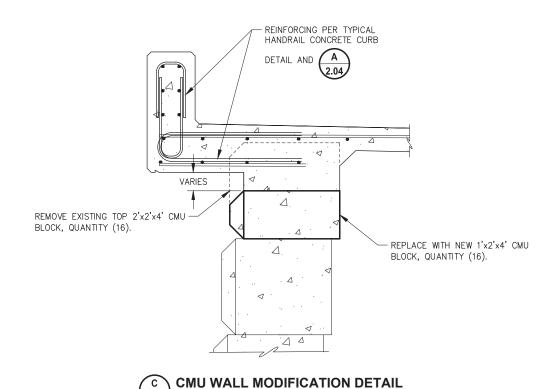


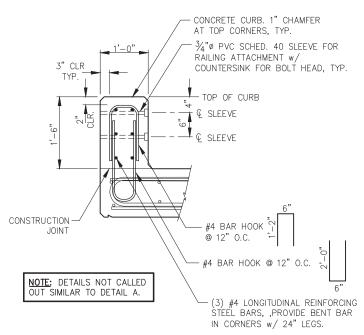


A A CONCRETE SEAWALK WITH RAILING



B B CONCRETE SIDEWALK WITH RAILING





TYPICAL HANDRAIL CONCRETE CURB



		REVISIONS			
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.
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DRAWN: WRB

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DESIGN REVIEW

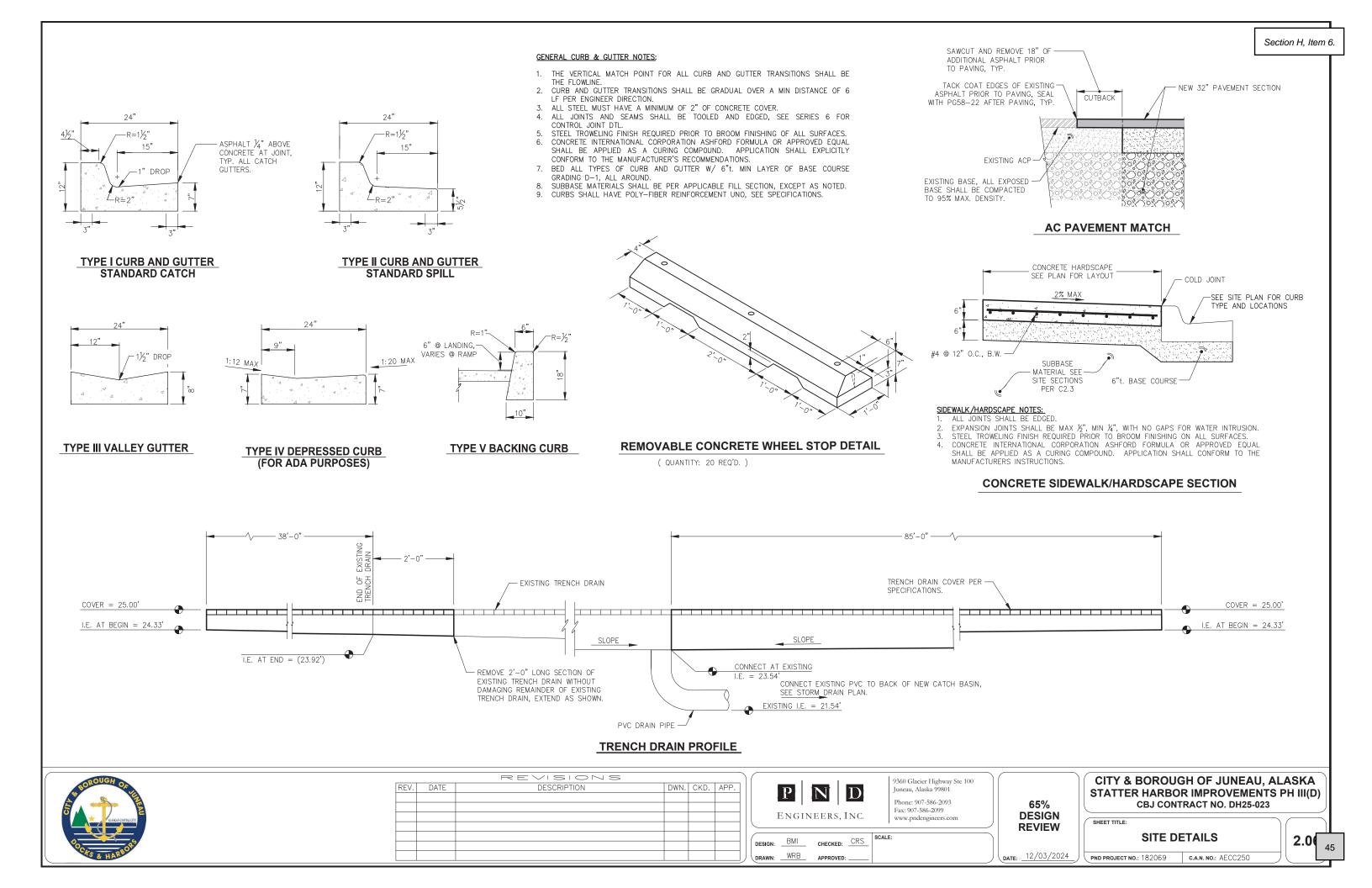
65%

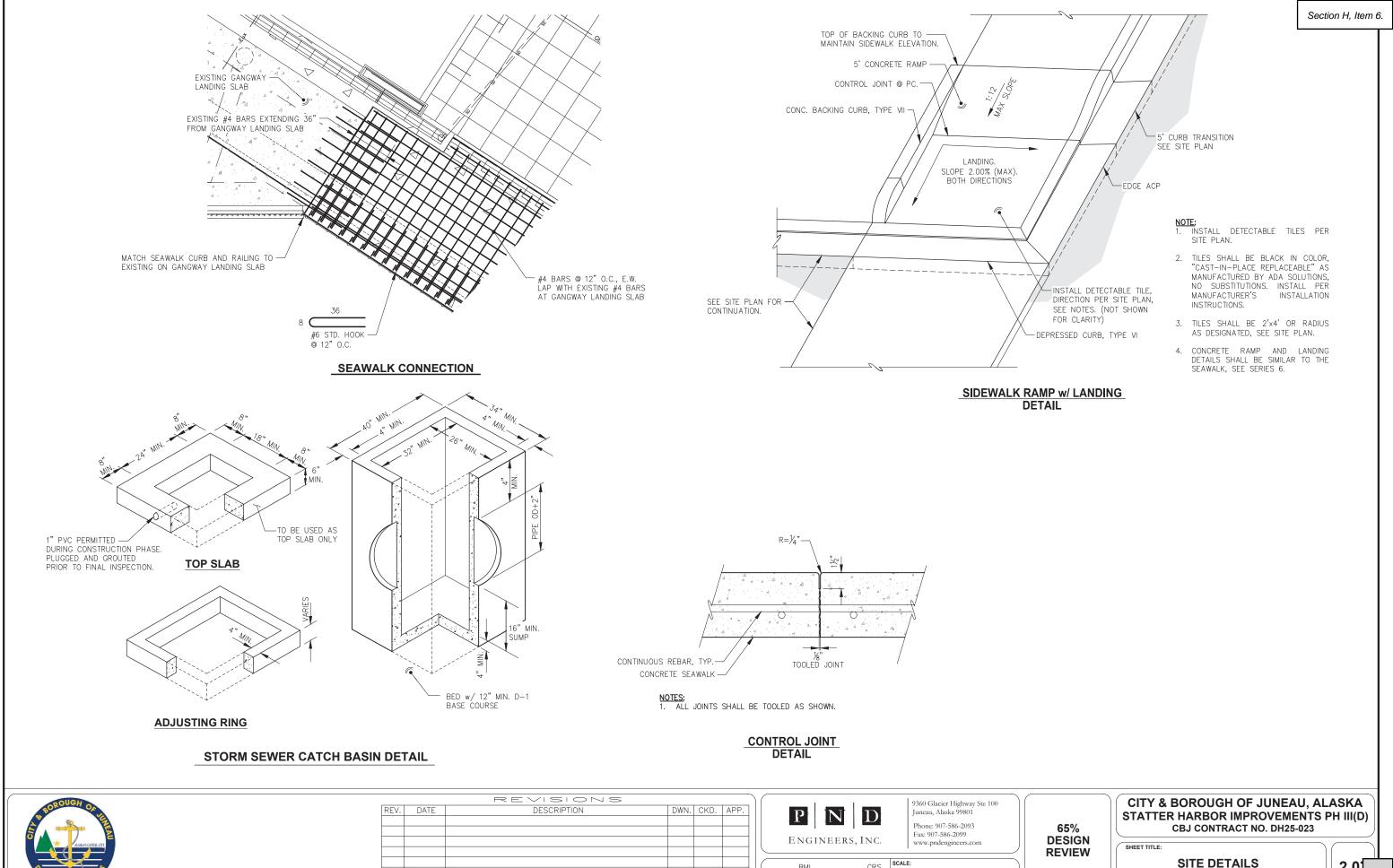
CITY & BOROUGH OF JUNEAU, ALASKA STATTER HARBOR IMPROVEMENTS PH III(D) CBJ CONTRACT NO. DH25-023

SHEET TITLE:

SITE DETAILS

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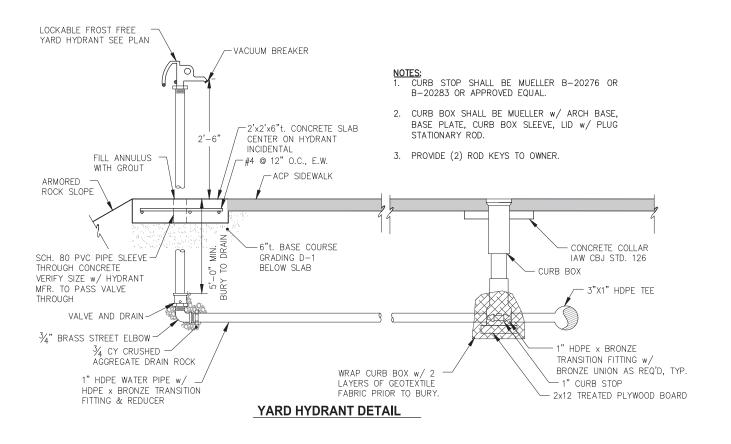


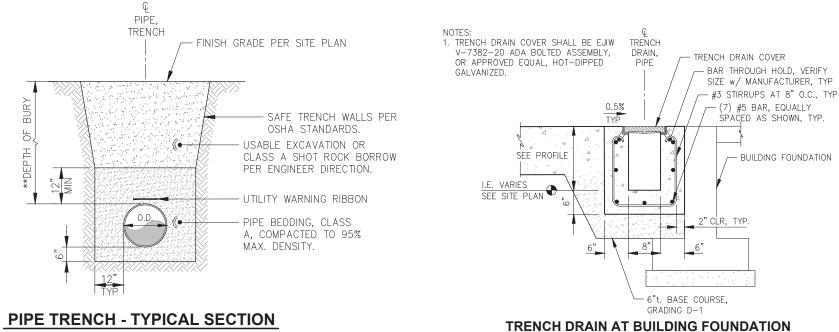


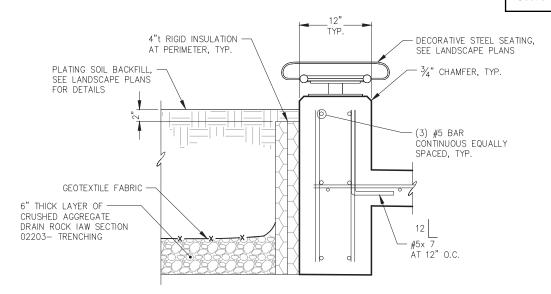
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DRAWN: WRB APPROVED:

2.0

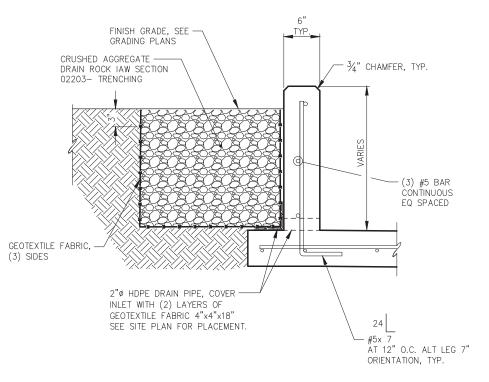








PLANTER TYPICAL DETAIL



B RETAINING CURB AT UTILITY ISLAND



		REVISIONS			
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



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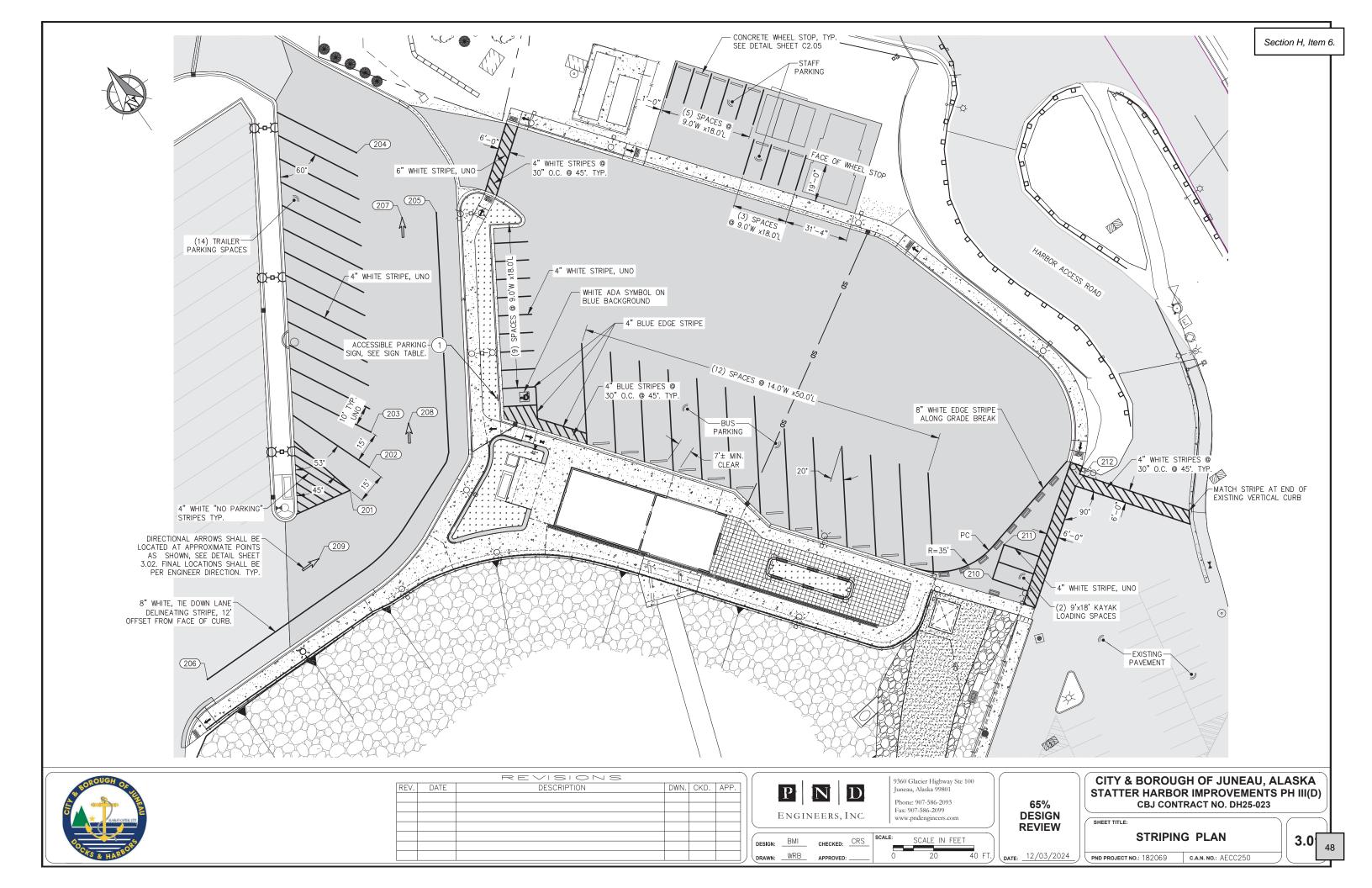
DRAWN: WRB APPROVED: ____

65% DESIGN REVIEW CITY & BOROUGH OF JUNEAU, ALASKA STATTER HARBOR IMPROVEMENTS PH III(D) CBJ CONTRACT NO. DH25-023

SHEET TITLE:

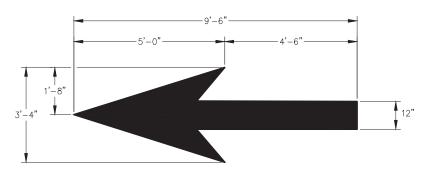
SITE DETAILS

2.0



	SIGN SCHEDULE									
SIGN NO.	MUTCD CODE NO.	DESCRIPTION	SIGN SIZE (INCH)	POST SIZE (INCH)	NORTHING	EASTING				
1	R7-8	RESERVED PARKING	12 x 18	2.0" SQUARE PERFORATED TUBE						

- NOTES:
 1. MUTCD CODE NO. FROM U.S. DOT FEDERAL HIGHWAY ADMINISTRATION "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES", DECEMBER 2023
- 2. SIGNS AND SIGN POSTS SHALL BE PROVIDED & INSTALLED IAW CBJ STANDARD 127A.



THROUGH LANE-USE ARROW

(QUANTITY: 3)

NOTE:
ARROWS TO BE LOCATED AT APPROXIMATE
LOCATION SHOWN ON SIGNING AND STRIPING PLAN.
EXACT LOCATION TO BE DETERMINED IN FIELD AS
INSTRUCTED BY ENGINEER.



		REVISIONS			
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.



9360 Glacier Highway Ste 100 Juneau, Alaska 99801 Fax: 907-586-2099 www.pndengineers.com

DESIGN: BMI CHECKED: CRS DRAWN: WRB APPROVED:

65% **DESIGN**

REVIEW

CBJ CONTRACT NO. DH25-023 STRIPING AND SIGNAGE DETAILS

CITY & BOROUGH OF JUNEAU, ALASKA

STATTER HARBOR IMPROVEMENTS PH III(D)

3.0

LUMINAIRE SCHEDULE

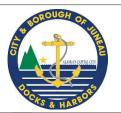
	LUMINAIRE SCHEDULE										
TYPE	LOAD	DESCRIPTION	MANUFACTURER	MODEL NUMBER	DRIVER	NOTES					
А	95W	POLE MOUNT LED SITE LIGHT, DIE-CAST LOW-COPPER ALUMINUM HOUSING, CLEAR GLASS LENS, TYPE IV DISTRIBUTION, INTEGRAL ELECTRONIC DRIVER, BLACK FINISH, FIXTURE MOUNT OCCUPANCY SENSOR, 20% HIGH/LOW DIMMING	KIM LIGHTING	ISA-WP9SA2-54L-405-3K7-4-CLR-BC-VSF-U NV-BLT-SCH-S	120-277V						
B1	27W	POLE MOUNT ARCHITECTURAL LED, ALUMINUM HOUSING, TYPE II DISTRIBUTION, INTEGRAL 0-10V DIMMABLE DRIVER, 2800 LUMENS, BLACK FINISH, POLE MOUNT OCCUPANCY SENSOR	BEACON	CAP-21-24NB-27-3K-T2-UNV-3RNW-BBT	120-277V						
B2	55W	POLE MOUNT ARCHITECTURAL LED, ALUMINUM HOUSING, TYPE IV DISTRIBUTION, INTEGRAL 0-10V DIMMABLE DRIVER, 5100 LUMENS, BLACK FINISH, POLE MOUNT OCCUPANCY SENSOR	BEACON	CAP-21-24NB-55-3K-T4-UNV-3RNW-BBT	120-277V						
POLE P1		10' TALL 4' DIAMETER ROUND STEEL POLE, HOT DIP GALVANIZED, OPEN TOP, BLACK FINISH	KW INDUSTRIES	RSP10-4-11-KZ21-DM10							
POLE P2		10' TALL 4" DIAMETER ROUND STEEL POLE, HOT DIP GALVANIZED, OPEN TOP, BLACK FINISH, BASE COVER	KW INDUSTRIES	RSP10-4-11-KZ21-DM2180	-						
		MOUNTING ARM, LOW-COPPER ALUMINUM ALLOY, BLACK FINISH	BEACON AA-39-S-4-X-P-BBT								
POLE P3		20' TALL 4"x4" SQUARE STEEL POLE, HOT DIP GALVANIZED, BLACK FINISH	KW INDUSTRIES	SSP20-4-11-KZ21-2							

1. PROVIDE FOR RECEPTACLES IN POLES WHERE NOTED ON SITE PLAN.

ABBREVIATIONS

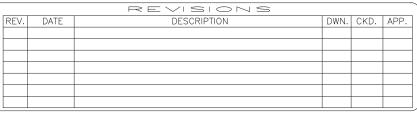
DIA	DIAMETER		DATA:
GFI	GROUND FAULT INTERRUPTED	K	PARKING KIOSK
UON	UNLESS OTHERWISE NOTED		SECURITY CAMERA
WP	WEATHERPROOF		LIGHTING:
XFMR	TRANSFORMER	<u></u> \	EXTERIOR POLE MOUNTED LUMINAIRE
OHE	OVERHEAD ELECTRIC		POWER:
UGE	UNDERGROUND ELECTRIC	Ф	DUPLEX RECEPTACLE, 18" AFG UON.
GRS	GALVANIZED RIGID STEEL	Н	HANDHOLE
(E)	EXISTING TO REMAIN	T	TRANSFORMER
(N) TYP	NEW	T	POLE MOUNT TRANSFORMER
MIN	TYPICAL		GROUND ROD
W/	MINIMUM		CIRCUIT BREAKER
NO.	WITH	$\dashv\vdash$	SWITCH OR DISCONNECT
	NUMBER		CONTACT

LEGEND





RESPEC PROJECT NO.:|1131.24013





9360 Glacier Highway Ste 100 Juneau, Alaska 99801 Phone: 907-586-2093 Fax: 907-586-2099 www.pndengineers.com

DESIGN: SH CHECKED: BH DRAWN: SH APPROVED:

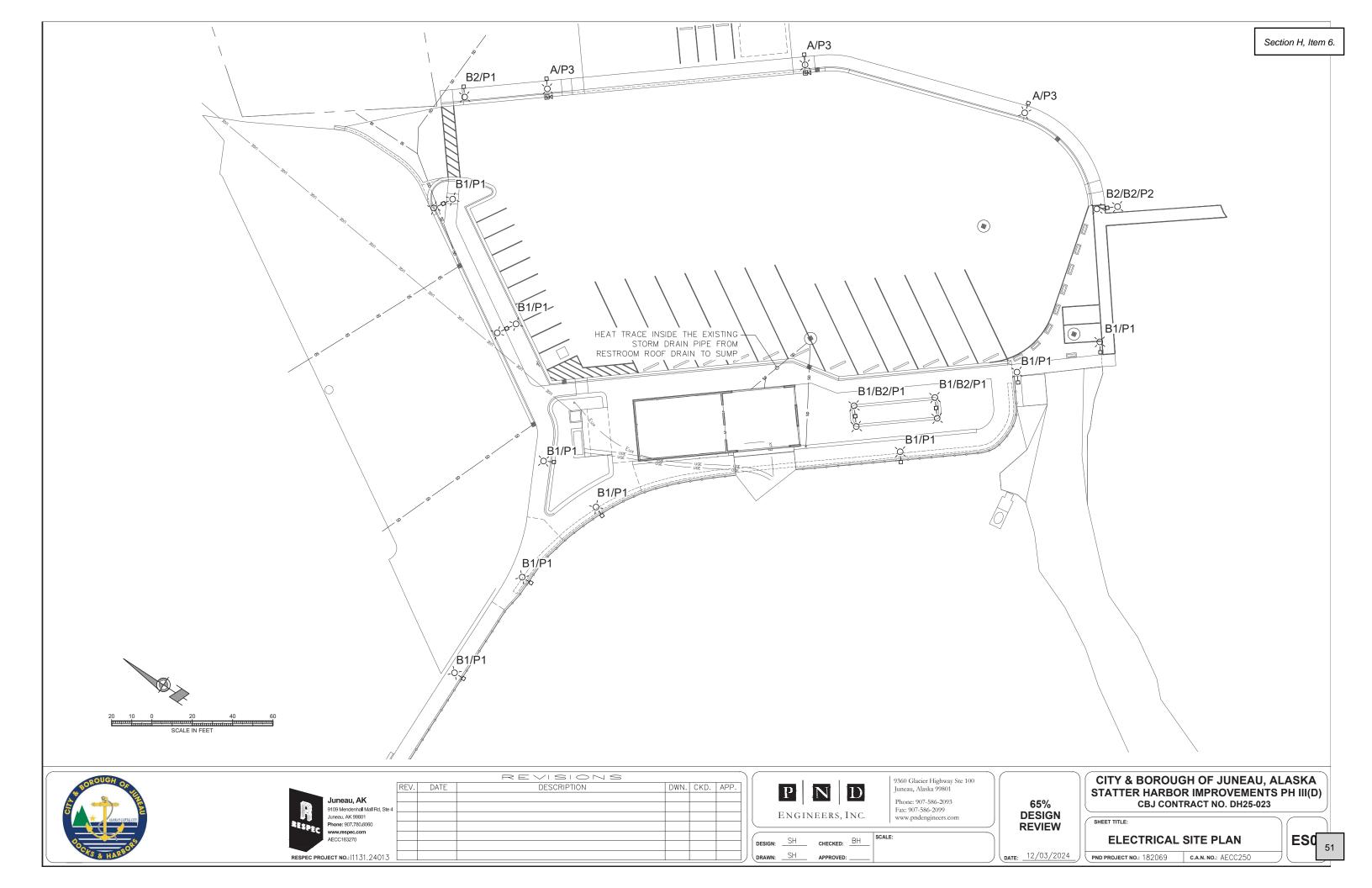
65% **DESIGN REVIEW**

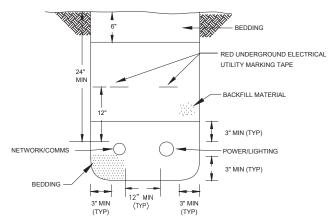
CITY & BOROUGH OF JUNEAU, ALASKA STATTER HARBOR IMPROVEMENTS PH III(D) CBJ CONTRACT NO. DH25-023

SHEET TITLE:

SCHEDULE AND SYMBOLS







NOTE

PROVIDE AND COMPACT BEDDING & BACKFILL PER SPECIFICATIONS.



DETAIL - TRENCH

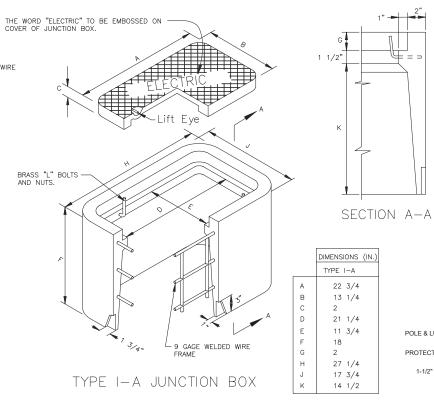
SCALE: NTS

- 6 GAGE HORIZONTAL WIRE LOOPS

ALTERNATE REINFORCING * TYPE I-A ONLY

GENERAL NOTES:

- 1. COVERS FOR TYPE IA JUNCTION BOXES SHALL BE
- JUNCTION BOXES LOCATED IN A SIDE— WALK SHALL BE INSTALLED WITH A 1/2" PREFORMED BITUMINOUS JOINT MATERIAL AROUND ITS PERIMETER.
- 3. ALL JUNCTION BOX COVERS SHALL BE BONDED TO GROUND WITH COPPER BRAID OF #8 AWG CROSS SECTION. THE LENGTH SHALL BE 3 FEET.
- 4. ALL CONDUITS SHALL BE GROUTED IN KNOCKOUT SECTIONS.



JUNCTION BOX

POLE & LUMINAIRE PER LUMINAIRE

PROTECTIVE CAPS OVER NUTS, TYP-

CONCRETE PER SECTION 03304 OF

SEPARATION BETWEEN POLE BASE & SIDEWALK PER SITE PLANS, MIN =

NO 2 BAR SPIRAL START SPIRAL 3"

NO. 2 BAR SPIRAL. START SPIRAL 3 BELOW TOP AND 3" ABOVE BOTTOM. SPIRAL SHALL HAVE 20" DIA w/ 1 TURN EVERY 3".

3/4" MIN GALV, ANCHOR BOLTS (TYP)-PER MANUFACTURER'S RECOMMENDATIONS

SIDEWALK .

3" TYP

BACKFILL w/ N.F.S. SAND & GRAVEL COMPACTED TO 95% MODIFIED PROCTOR DENSITY.

2. ANCHOR BOLTS TO MEET ATSM-A36 w/ MINIMUM YIELD STRESS OF 36.0 KSI.

POLE A BASE FOUNDATION TO BE UTILIZED FOR LUMINAIRES A1 & A2.

DETAIL - POLE P2 BASE FOUNDATION

THE SPECIFICATIONS

ONE INCH

E101

1-1/2" CHAMFERED CORNERS, TYP- NOT SHOWN

SCHEDULE

DETAIL - HANDHOLE

SCALE: NTS

POLE & LUMINAIRE PER LUMINAIRE SCHEDULE #8 COPPER GROUNDING ELECTRODE CONDUCTOR, BOND THE POLE, REBAR, & PROTECTIVE CAPS OVER NUTS, TYP-CONDUIT w/ CONDUCTOR ROUTED w/ 1-1/2" CHAMFERED CORNERS, TYP- NOT SHOWN - GROUT AFTER POLE PLUMBED SEPARATION BETWEEN POLE BASE & SIDEWALK PER SITE PLANS, MIN =
ONE INCH 4. SĮDEWALK: RS CONDUIT, TYP. 6 NO. 8 BARS CONCRETE PER SECTION 03304 OF THE SPECIFICATIONS NO. 2 BAR SPIRAL. START SPIRAL 3" BELOW TOP AND 3" ABOVE BOTTOM. SPIRAL SHALL HAVE 14" DIA w/ 1 TURN EVERY 3". 3/4" MIN GALV. ANCHOR BOLTS (TYP)-PER MANUFACTURER'S RECOMMENDATIONS

- 1. BACKFILL w/ N.F.S. SAND & GRAVEL COMPACTED TO 95% MODIFIED PROCTOR DENSITY.
- ANCHOR BOLTS TO MEET ATSM-A36 w/ MINIMUM YIELD STRESS OF 36.0 KSI.
- POLE B BASE FOUNDATION TO BE UTILIZED FOR LUMINAIRES B1 & B2.



DETAIL - POLE P1 BASE FOUNDATION

SCALE: NTS





D

Juneau, Alaska 99801

Phone: 907-586-2093 Fax: 907-586-2099 www.pndengineers.com

SH DRAWN: SH APPROVED

65% **DESIGN REVIEW**

SCALE: NTS

PND PROJECT NO.: 182069 C.A.N. NO.: AECC250 52

Section H, Item 6.

#8 COPPER GROUNDING ELECTRODE

CONDUCTOR. BOND THE POLE, REBAR, & CONDUIT W/ CONDUCTOR ROUTED W/ CIRCUIT.

- GROUT AFTER POLE PLUMBED

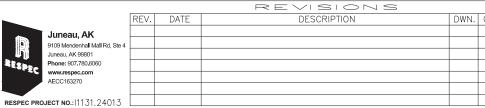
- GRS CONDUIT, TYP.

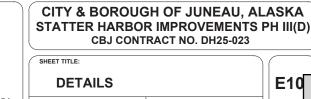
APPROX. 3' OF SLACK FOR EACH CABLE

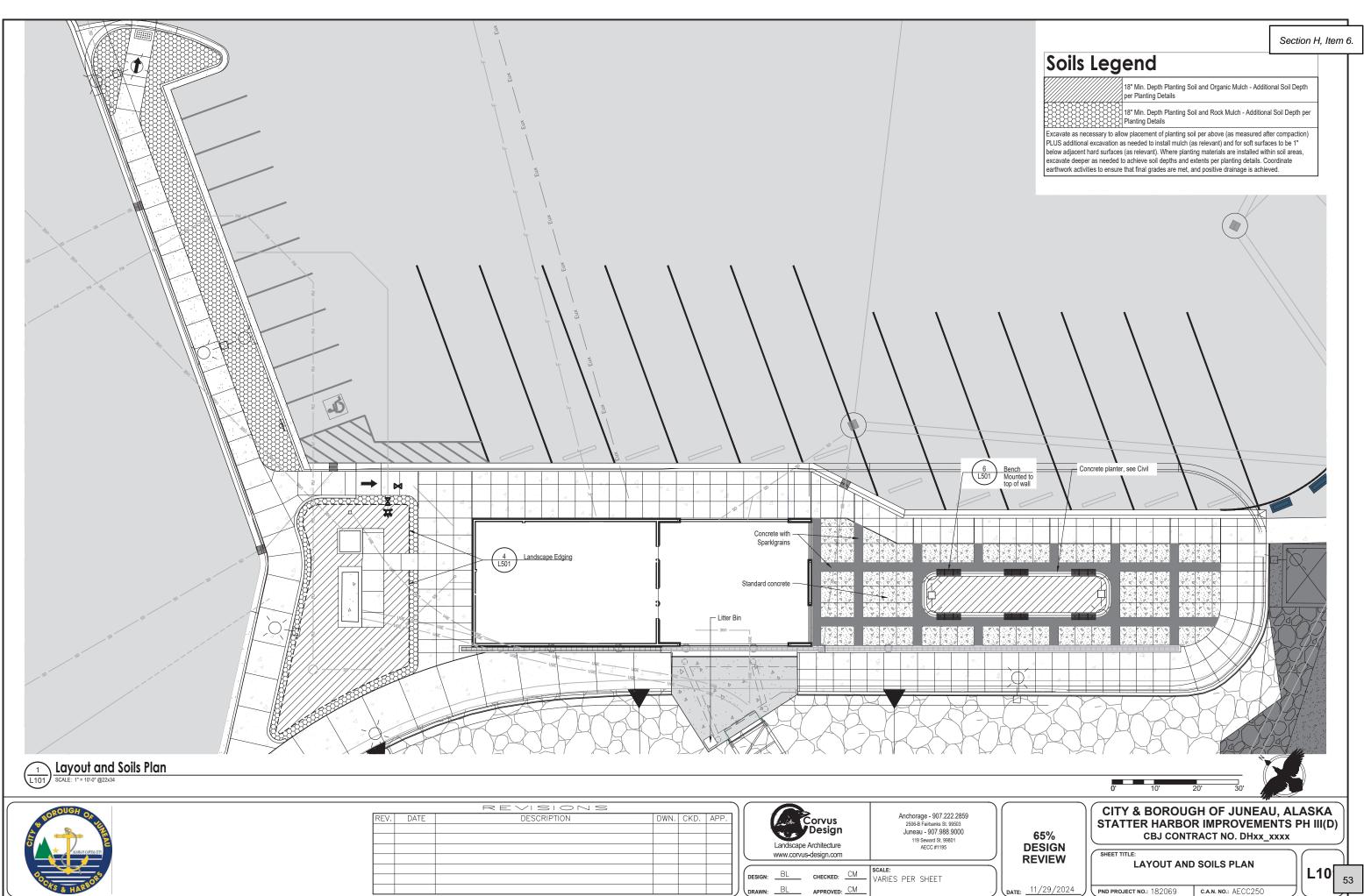
GROUND LINE

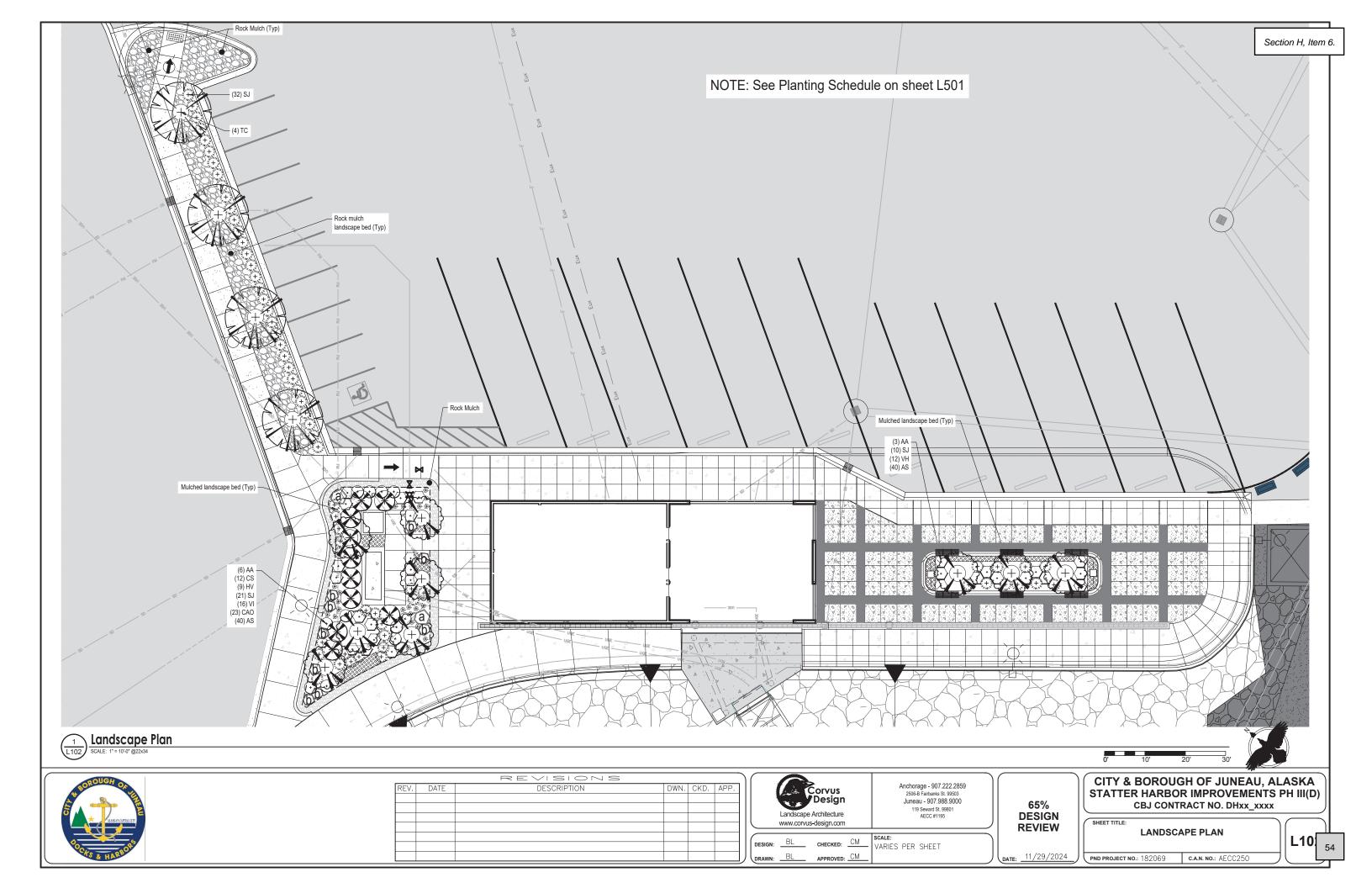
"T" DRAIN

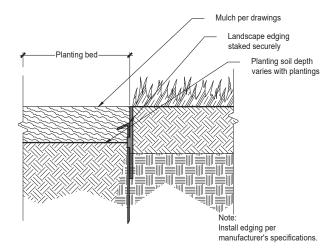












Landscape Edging

Section H. Item 6. (3) 1" wide poly non-stretch webbing wrapped around trunk and attached split lengthwise and attached to stakes with lags. Attach to ea horizontal with galvanized wire. webbing to horizontals. Allow enough slack to avoid rigid restraint. Do not use hose and wire. Do not penetrate rootball with (3) Wood 3"-4" Ø peeled round stake. stakes, set at 120° around tree trunk Plant tree with root crown outside root ball. Insert in planting pit visible at finished grade. Do not and subgrade prior to planting. cover top of rootball with soil. Tamp soil around rootball base 2" depth mulch spread over full firmly with foot pressure to extents of planting bed. Keep mulch 3-5" from trunk. Per layout and Remove burlap, wire soils plan baskets and pots Place rootball on un-excavated or compacted mound to prevent

> - Remove burlap, wire baskets and pots

- Loosen roots from the edge

of the rootball and extend

outward into adjacent soil

8" depth mulch spread over

full extents of planting bed.

Keep mulch 3-5" from trunk

Planting soil Place rootball on

un-excavated or

compacted mound to

prevent settlement.

Deciduous Tree Planting - Staked

Shrub Planting

Planting Schedule

Deciduous Trees- See Detail: (1) Deciduous Tree Planting - Staked

Qty.	Symbol	Label	Latin Name	Common Name	Size	Furnished	Notes
9		AA	Amelanchier grandiflora 'Autumn Brilliance'	Autumn Brilliance Serviceberry	8' HT	B&B	Multi-stemmed
4		TC	Tillia cordata	Littleleaf linden	2-1/2" CAL	B&B	Single stem

Shrub Planting Shrubs - See Detail:

_									
Ξ	Qty.	Symbol	Label	Latin Name	Common Name	Size	Furnished	Notes	Ξ
	12	0	CS	Cornus sericea	Red-twig Dogwood	#5	CG		
	10	⊗	HV	Hamamelis vernalis	Vernal witch hazel	#5	CG		
	63	⊕	SJ	Spiraea japonica 'Shirobana'	Shirobana spirea	#5	CG		
	28	\odot	VI	Viburnum dilitatum	Linden viburnum	#5	CG		

Perennials- See Detail:

010111	naio oco	200					
Qty.	Symbol	Label	Latin Name	Common Name	Size	Furnished	Notes
80	(77777)	AS	Astilbe x arendsii	Astilbe spp.	#1	CG	18" OC Triang.

Grasses- See Detail:

Qty.	Symbol	Label	Latin Name	Common Name	Size	Furnished	Notes
23	*	CAO	Calamagrostis x acutiflora 'Overdam'	Variegated reed grass	#2	CG	18" OC Trian spacing

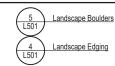
Miscellaneous



Rock Mulch





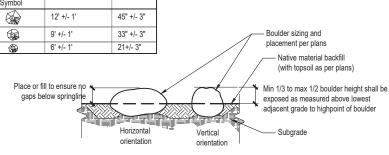


General Notes:

All disturbed areas not indicated on plans are to receive 4" depth planting soil and seed.

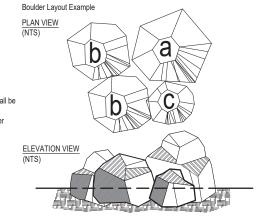
Planting Schedule

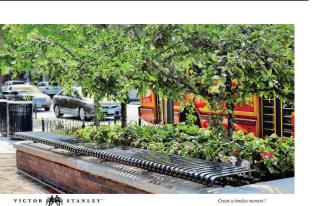




- Location and orientation of placed rocks shall be field approved by owner's representative
- Boulders should be no higher than 30" above any adjacent grade. Circumference refers to the largest circumference of the boulder
- Height is measured perpendicular to axis used for determining circumference

Landscape Boulders





Manufacturer: Victor Stanley Products: FRB-6 Straight Bench, backless with intermediate armrests Finish: Powder coat - Teal







Landscape Architecture www.corvus-design.com

Anchorage - 907.222.2859 2506-B Fairbanks St. 99503 Juneau - 907.988.9000 119 Seward St. 99801 AFCC #1195

DESIGN:	BL	CHECKED: _	CM_	SCALE: VARIES PER SHEET
DD AMAL.	RI	ADDDOVED.	СМ	

65% **DESIGN REVIEW** CBJ CONTRACT NO. DHxx_xxxx

Triangular spacing

SHEET TITLE: **DETAILS**

PND PROJECT NO.: 182069 C.A.N. NO.: AECC250



REVISIONS DATE DWN. CKD. APP **Perennial Planting** CITY & BOROUGH OF JUNEAU. ALASKA STATTER HARBOR IMPROVEMENTS PH III(D)

L50

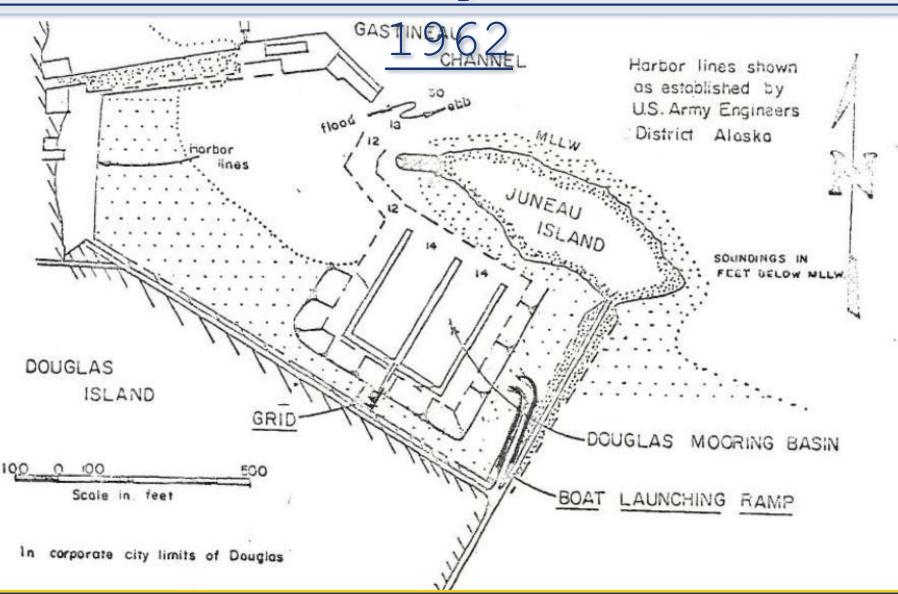
3" depth mulch spread over full extents of

planting bed. Type as indicated on drawing.

Loosen sides to free roots

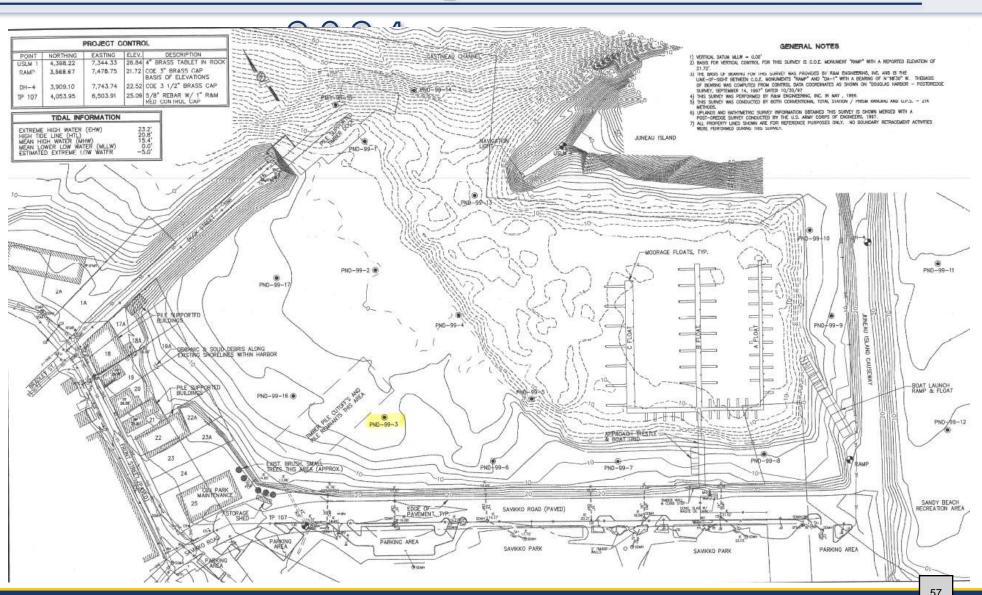


e Mike Pusich Douglas Harbor - Ci



ecapitalization & Expansion: 2000

• Harbor facility in 2000 essentially unchanged from 1962.





ouglas Harbor Investment Facilitated by D&H: Approx.

2001 - Douglas Harbor Uplands and Moorage Expansion - Phase I (All Phases \$10M)

2001 - Douglas Harbor Uplands and Moorage Expansion - Phase 2 (All Phases \$10M)

2002 - Douglas Harbor Log Boom Breakwater \$115,000

2003 - Douglas Harbor Uplands and Moorage Expansion - Phase 3 (All Phases \$10M)

2005 - Douglas Harbor Sewer Pumpout \$189,243

2008 - Douglas Harbor City Dock Demolition \$460,000

2008 - Douglas Harbor Floating Breakwater \$1,200,000

2009 - Douglas Harbor Rubble Mound Breakwater

Extension 4,300,000 (\$1,100,000 LOCAL FUNDS)

2010 - Douglas Harbor Uplands Improvements
\$257,333

2015 - Old Douglas Harbor Demolition (Phase
I) \$362,486

2015 - Douglas Harbor Dredging (Phase II) \$6,917,100

2015 - Douglas Harbor Renovation (Phase III) \$6,623,156

2018 - Douglas Harbor Sewer Barge \$58,343

2020 - Douglas Harbor Anodes \$184,603

2024 - Douglas Harbor Lighting Improvements
\$75,000



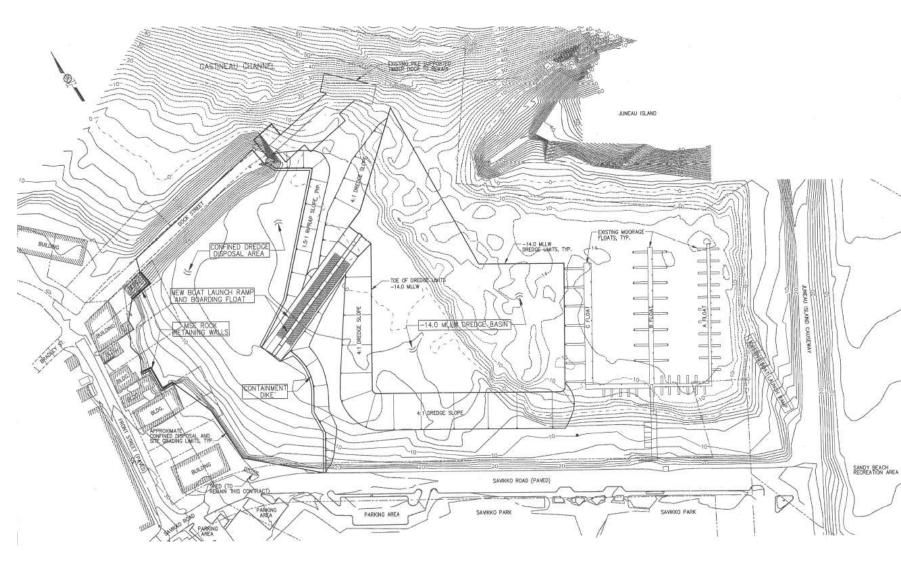
What's left? Work remaining:

Section H, Item 7.

- Paving
- Curb & Gutter
- Striping
- Lighting
- Seawalk
- Landscaping
- Restrooms/Showers
- Anything Else?

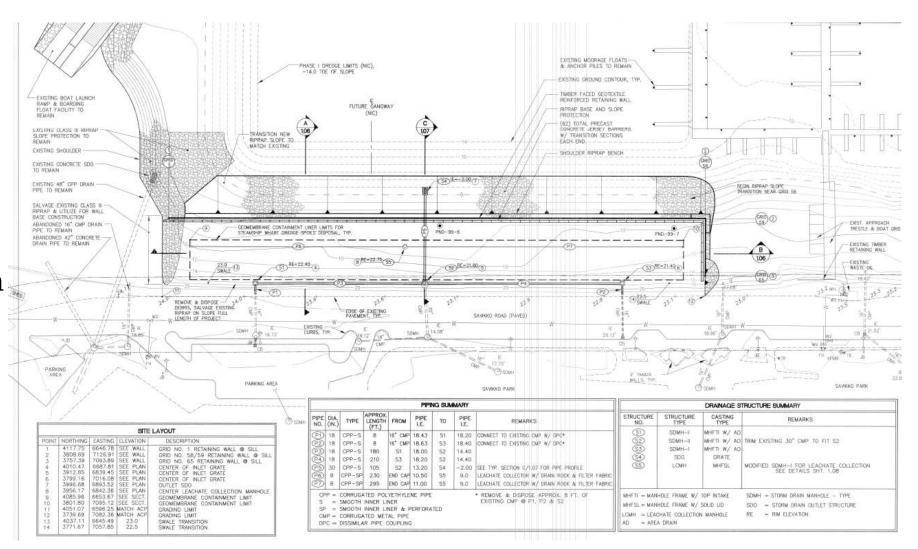


• Phase I -Dredging, Launch Ramp & Parking Expansion



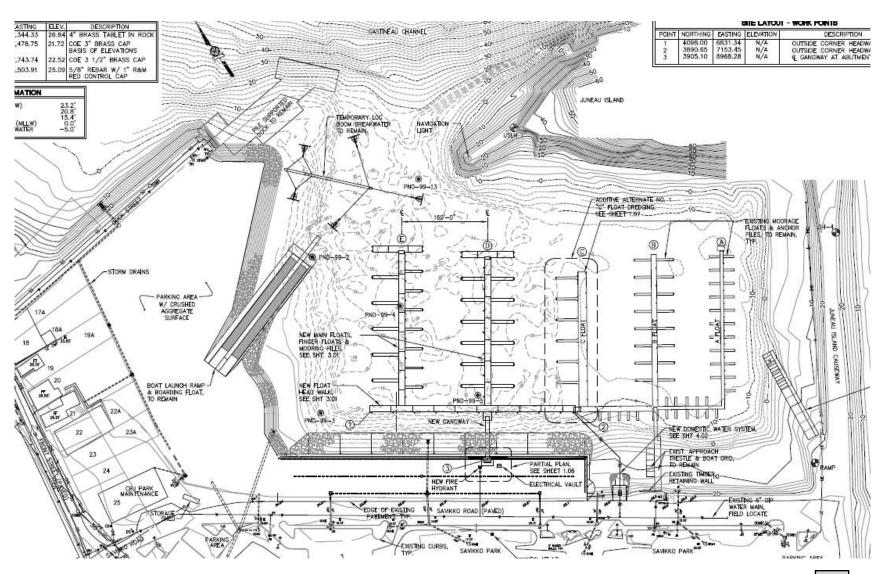
glas Harbor Uplands and Moorage Expansion - Pha Section H, Item 7.

• Phase II -Parking Expansion/Retain ng Wall



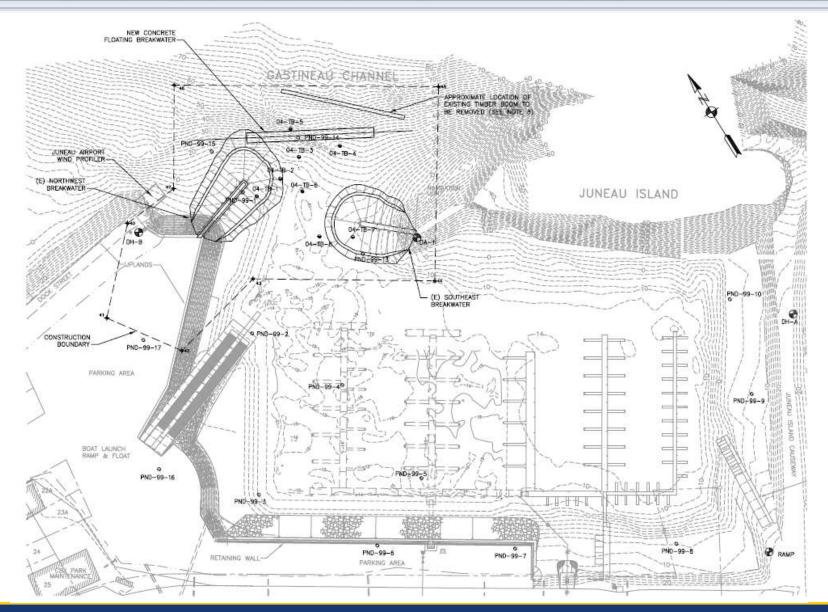
las Harbor Uplands and Moorage Expansion - Phas Section H, Item 7.

• Phase III - North Harbor Construction. New gangway, new headwalk, mainwalk floats D and E and utilities.



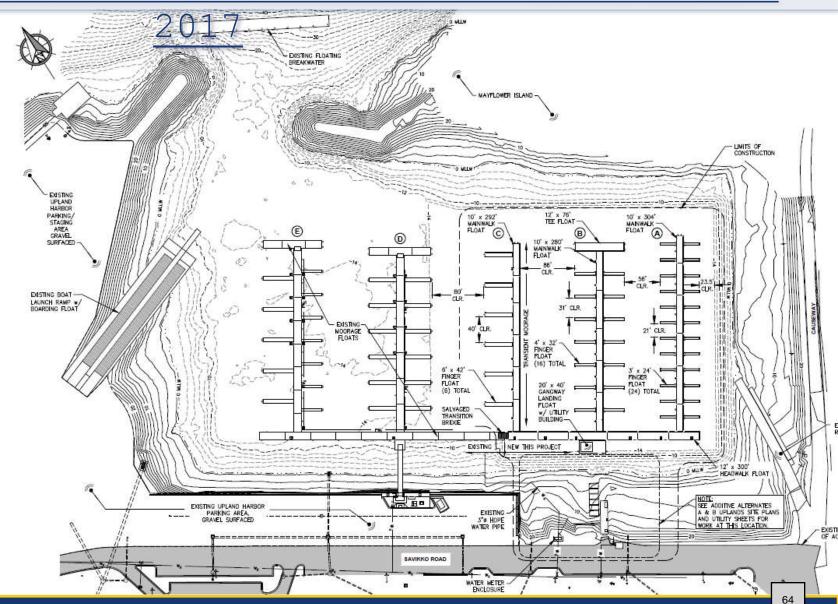


Douglas Harbor Navigation Improvements





- Phase I Demolition of existing floats
- Phase II Dredging and off shore disposal
- Phase III New Floats
 A, B, and C, new
 gangway and new
 seawall.
- \$1M spent on Environmental consultation.
- Project delayed over a decade.



Section H, Item 7.

City and Borough of Juneau - Docks & Harbors

Douglas Harbor Safety Improvement Section H, Item 7.

SECT HIGHLIGHTS:

- √ One new lightpole and LED luminaire installed at the top of the launch ramp.
- √ 4 new lightpoles and LED luminaires installed in the parking lot near the two pedestrian gangways.
- ✓ Dramatic safety improvement for harbor users.
- ✓ Final Cost: \$75,000





