



ASSEMBLY PUBLIC WORKS AND FACILITIES COMMITTEE AGENDA

February 13, 2023 at 12:10 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/91849897300> or 1 669 900 6833 Webinar ID: 918 4989 7300

A. CALL TO ORDER

B. LAND ACKNOWLEDGEMENT

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land, and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

C. ROLL CALL

D. APPROVAL OF AGENDA

E. APPROVAL OF MINUTES

1. January 23, 2023 – Regular Meeting Minutes

F. ITEMS FOR ACTION

2. Ordinance Appropriating Funds to the Capital Civic Center

3. Marine Passenger Fee Philosophy

G. INFORMATION ITEMS

4. Overview of Juneau's Solid Waste Situation

5. Update on Juneau North Douglas Crossing (JNDC)

6. Follow up on Questions on the Voter Approved 1% Sales Tax Schedule for FY24-29

H. PWFC 2022 ASSEMBLY GOALS

7. PWFC Milestones for 2023 Assembly Goals

I. CONTRACTS DIVISION ACTIVITY REPORT

8. January 20, 2023 to February 8, 2023

J. NEXT MEETING DATE

9. March 6, 2023 – 12:10 PM

K. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.

PUBLIC WORKS & FACILITIES COMMITTEE
DRAFT - REGULAR MEETING
Assembly Chambers/Zoom Webinar
January 23, 2023

Section E, Item 1.

A. CALL TO ORDER

The meeting was called to order at 12:10 PM.

Members Present: Chair Bryson, Ms. Triem, Mr. Smith and Ms. Hale.

Staff Members Present: Katie Koester, Denise Koch, Greg Smith, John Bohan, and Breckan Hendricks

Other: Marie Heidemann, DOT&PF Project Manager; Steve Noble, DOWL Project Manager; Jim Denson, Waste Management

B. LAND ACKNOWLEDGEMENT

1. Ms. Triem read the City & Borough of Juneau Land Acknowledgement.

C. ROLL CALL – Noted above

D. APPROVAL OF AGENDA

No changes or comments. Agenda approved as amended.

E. APPROVAL OF MINUTES

2. November 7, 2022 – Regular Meeting Minutes

One typo was corrected in Section V (b). Minutes approved.

F. ITEMS FOR ACTION

3. Proposed Schedule for Voter Approved 1% Sales Tax Projects FY24-29

Ms. Koester provided a brief overview on the Special 1% Sales Tax Schedule for the next 5 years. She explained that this is a planning document that the Assembly, community, and staff use to schedule the funding of projects that the Assembly and the voters voted on in October of 2022. She noted that the document also travels with the CIP as an information item. The only year that it is binding, is the year that it is appropriated. Travels with the CIP, binding with the year that it is appropriated. This schedule is a best guess from CBJ staff and ultimately it is up to the Assembly to adjust the numbers before it moves to the Finance Committee.

Ms. Hale requested that the Committee review the additional material she had provided. She proposed in the 1% Sales Tax Schedule to front load affordable house. The first year 1 million and then moving money around so that affordable housing is fund remains the same, but are front loaded for fiscal year 25, 26, and 27. She proposed that when PWFC forwards this document to the Finance Committee, they make that proposal and that the PWFC make that money up from other lines and columns that make sense.

Ms. Triem proposed that the IT line be moved and be more immediate than FY26.

Mr. Smith flagged IT as well and noted that Pedersen Hill might require additional review. He also asked if it was appropriate to schedule \$500,000 for the waterfront museum if the Assembly has not come to an agreement yet.

Ms. Koester explained that the IT project was intentionally scheduled in FY26 to accommodate other projects that must occur first and that this schedule was amenable to the IT Director. She acknowledged that she was not sure when the Pedersen Hill funding needed to be available. She also explained that the museum CBJ would need some funding to just initiate the conversations for feasibility or design. Ms. Koester stated that one path for the PWFC would be to articulate these concerns in committee today and then when the EPW presents the 1% at the Finance Committee they could present those in a cover memo with responses to the questions.

Ms. Triem acknowledged that she would appreciate additional information on the projects and supported the recommended cover memo. She noted that she would not feel comfortable that the affordable housing fund move around today.

Ms. Hale suggested Ms. Koester bring her proposal as one alternative to Finance. She noted that last year there was not enough to funding for all of the affordable housing projects.

Ms. Hale moved that the PWFC move the proposed schedule for the allocation for prop three 1% sales tax over fiscal years 24-29 with an attachment to address possible forward funding affordable housing and with information about IT and Pederson Hill to the Finance Committee and asked for unanimous consent.

No objection, motion passed.

4. Funds Transfer to Harris Street Reconstruction Capital Improvement Project (CIP)

Ms. Koester provided a brief overview on the fund transfer from the Downtown Street Improvement CIP, which has been completed, to the Harris Street reconstruction noting that costs continue to increase which requires us to shuffle funds around. This project is schedule for this upcoming spring/summer and is a high priority. There are failing water systems in the streets and it is the last known combined storm drainage and municipal water system and it is important for municipal treatment to get storm water out of the treatment plant.

Mr. Smith asked for the overall scope and cost of the project when the PWFC is receiving these transfer requests.

Mr. Bohan provided a rough estimate that this project was under 2 million for construction.

Mr. Smith requested that the transfer be forwarded to the full Assembly for approval and asked for unanimous consent.

No object, motion passed.

5. Resolutions of Support for ADOT Grant Applications

Ms. Koester provided a summary on each resolution and explained that they are still in draft form and may require changes before they hit the Assembly. The first project is the Lemon Creek Multimodal path. This project has been listed for two years as the top legislative priority. This request is specifically for the short beginning section due to the limitations of the grant. There is a 25% match that would be pulled from appropriated funds if successful. The second resolution is for the Montana Creek bridge replacement explaining that the bridge failed in the storms of 2022. Ms. Koester shared one correction to her cover memo and that the total project cost is 1.2M. She explained that CBJ would commit to a \$25,000 match, but because of the importance of the project the Alaska Department of Transportation (AKDOT) is willing to cover a portion of that match. CBJ will also take over ownership and maintenance of the trail if successful. The third resolution is to reconstruction Vintage Blvd. and Clinton Dr. She shared we would be reconstructing those 40-year old roads and would be adding increased pedestrian amenities for the increased pedestrian population. CBJ would propose a 25% match coming from the Streets sales tax.

Ms. Hale shared concerns about the AKDOT managing the Lemon Creek Multimodal Path and asked Ms. Koester if she could provide insight.

Ms. Koester referenced the Juneau North Douglas Crossing PEL and how the CBJ and AKDOT have been successfully working together. She explained that a stipulation of the funding is that this is managed by AKDOT, but that she is confident that we will be able to advance this project. She also noted that they have no interest in owning or maintaining this trail so that we would have a high involvement.

Ms. Hale requested clarification on the location of the path. Ms. Koester shared the MRV Architects Area Plan Design Goals image for a visual of the path.

Ms. Triem moved that the PWFC forward resolutions 3018, 3014, 3017 to the Assembly and asked for unanimous consent.

No objection. Motion passed.

6. Supplemental Agreement for Augustus Brown Pool Locker Rooms

Ms. Koester shared that in 2021 when renovations to the Augustus Brown Pool was originally bid, numbers came in much higher than anticipated. The bid was canceled and the Assembly appropriated an additional 3 million. The project was rebid, but the lockers were not included in the project because CBJ was still concerned with the project cost. However, there is still project budget remaining. This request is to fund the locker room renovations as a supplemental agreement. The scope of project is just under a \$5 million dollar project that includes realigning the smaller pool, HVAC improvements, and now if approved the locker rooms.

Chair Bryson inquired if the project would improve the heat in the locker rooms. Ms. Koester said she would follow up.

Ms. Triem moved that the PWFC forward the Supplemental Agreement to add the locker renovations to the August Brown Swimming Pool Mechanical and Electrical Upgrades Contract BE23-019 in the amount of \$828,592 to the full Assembly and asked for unanimous consent.

7. Update on Juneau Douglas North Crossing and Resolution Supporting a RAISE grant application

Ms. Koester provided an overview on the RAISE grant for the remainder of planning environmental and some degree of design. She also explained that the request to schedule an Assembly focused public meeting for the Juneau Douglas North Crossing would be beneficial to allow ample public comment time.

Ms. Heidemann and Mr. Noble gave an update on the Planning and Environmental Linkages Study. She explained the partnership between ADOT, CBJ and DOWL. She reviewed the schedule for public meetings and listening sessions, and express that a lot of feedback was gained from the public listening sessions. She explained that they had completed a rough prescreening to get through ideas from the public and were now in the level 1 screening which is scheduled to be complete the end of February. The second screening is about six months away from completion.

Mr. Noble shared the purpose of the PEL Study. To identify ways to improve the connection between Douglas Island and Juneau. The secondary purposes are to identify ways to improve transportation for non-motorized users and reduce transportation related energy. In addition, there is a need for alternative access and transportation infrastructure resiliency and to decrease traffic pressure on Douglas Island Bridge and the intersections. DOWL also included community goals that were captured and included as additional goals.

Mr. Smith shared a graphic on the eight current preliminary alternatives going through the level 1 screening. He shared that public comment was extended through the beginning of February.

Ms. Heidemann provided a summary on the Technical (TAC) and Stakeholder Advisory Committees (STAC) in addition to the Public meetings. They anticipate another TAC and STAC meeting in the spring and another in-person public open house. Meetings have already occurred with several small groups such as neighborhood associations, the Juneau Chamber of Commerce, the Mendenhall Wetlands study Group, and the State and Local Representatives, residents. She noted that over 200 verbal and written comments were received on the on-line survey and 530 responses to the Public Open house No. 2 survey.

Ms. Heidemann explained the next steps for the project include finishing the first and second screening. They will apply the screening to the criteria, recommend alternatives to advance to NEPA, and draft the final PEL Study.

Mr. Smith inquired on where dredging would apply to a second crossing. Mr. Noble responded that early on they had meetings with the US Coast Guard. They still need to determine how high is high enough for clearance. The US Coast Guard's original response was that it not only needs to accommodate what goes through now, but what can go through in the future.

Ms. Hale expressed that locally we could come up with a response with a few more boundaries.

Ms. Hale made the motion to forward Resolution 3019 supporting a RAISE grant application for Juneau Douglas North Crossing to the Assembly for approval and asked for unanimous consent.

No objection. Motion passed.

Ms. Hale moved to request a special PWFC work session to obtain public comment to members of the Assembly be scheduled in the near future on the Juneau Douglas North Crossing and asked for unanimous consent.

No objection. Motion passed.

IV. INFORMATION ITEMS

8. Deputy Director Koch Appointment to EPA's Local Government Advisory Board

Ms. Koester announced Ms. Koch's appointment to the EPA's local Government Advisory Board noting there were more than 80 applicants for the 27 member board.

9. Waste Management Quarterly Update

Mr. Denson provided routine updates on the odor complaints and projects. There have been no odor complaints since March 2022. Current projects include a new scale purchase, design of 2-acre future fill areas, and a recycle building rollup door.

Mr. Denson presented information on the landfill pricing and hours changes. Disposal rates will increase 10% effective February 1st. Landfill hours will reduce public hours to Saturday from 8:00am – 12:00pm.

Mr. Smith inquired if there is now a minimum charge for a pickup truck using the landfill.

Mr. Denson confirmed that the rates will be simplified and that there will be a minimum. The intention is to reduce conflict and confusion. He shared that the public does not follow the rules and that they have been abusive to Waste Management staff. He explained that they are trying to decrease the public in their facilities to improve the working environment for his staff.

Ms. Hale expressed her desire to ensure the needs of the community are met. She asked what the alternative is if for those no longer to access the landfill.

Mr. Denson explained that the Capitol Disposal Landfill is not a typical operation. It is unusual for such a high volume of public to access the landfill and for them to be so confrontational. Previously WM explored a public drop-off building and the cost was approximately \$1.5 million, which didn't make financial sense. Mr. Denson explained there's a significant amount of recycling and organics coming in from the public going into the landfill that could be diverted.

Mr. Denson shared that Waste Management is experiencing serious challenges when dealing with the public and that they intended to decrease that exposure.

Mr. Smith asked why they are not just excluding the problematic people. Mr. Denson explained that they have tried excluding problematic customers and it continues to be an issue. He estimated that 30-40% of customers are problematic.

Mr. Denson explained that he manages 135 Waste Management facilities and he never seen the level of disrespect and threats to his staff from the public.

Ms. Koester followed up with Ms. Hale's question and shared that Alaska Waste has a service that will pick up large and bulky items such as a couch for \$42 and a mattress and box spring for \$26.

Mr. Denson confirmed that commercial accounts will give Waste Management more control to manage customers pricing and access. Customers without commercial accounts are considered the public and receive gate prices.

Mr. Smith expressed that he has a high level of concern with the price increases and inquired if the prices will increase for commercial haulers as well.

Mr. Denson confirmed that the price increases in the presentation are for the gate rate customers not commercial customers. There are opportunities for commercial customers to get lower prices.

Mr. Smith shared concerns that there will be increased public dumping due to the reduced hours and increased prices. He expressed additional concern if the private market can fill this need.

Mr. Bryson asked what is needed for an individual to start a waste hauling business. Ms. Koester responded that to haul waste in a community a Certificate of Public Necessity and Convenience (Certificate) is required by the Regulatory Commission of Alaska.

Ms. Triem expressed that she has the same concerns, but that she feels for the Waste Management employees. She acknowledged the recent efforts and changes Waste Management has made and stated that she is supportive of what Waste Management needs to do to keep going. She believes the PWFC has options to explore to lessen the consequences of these changes. She discussed how these changes could actually result in less waste going into the landfill which is something that we are working towards through Zero Waste goal.

Ms. Triem stated that we should start pursuing options that we can control as CBJ, before we try to influence with a private entity is doing. Some of the options include, obtaining the Certificate – either by CBJ or through supporting others in this space, pursuing Zero Waste, and supporting community members or Non-Governmental Organizations (NGO) that clean up illegally dumped garbage.

Chair Bryson clarified that this price increase is strictly for the landfill and does not currently affect trash pick-up services. He noted that the bulk of Juneau's trash is still being picked up weekly and household recycling is picked up every other week. The majority of citizens are having their trash needs met. However, individuals with a greater amount of trash such as a landlord may be affected by these prices, if they do not create a commercial account.

Mr. Denson presented on sustainability practices and shared that one collection vehicle can pick up 75 to 100 homes, decreasing the carbon footprint. He also acknowledged that there's continued room for improvement for recycling and organics.

Chair Bryson stated that time was running out and that these issues will continue discussed by the Committee to figure out what some alternatives might be and how we can assist with the situation.

Mr. Smith moved that the PWFC direct the City Manager and the Engineering & Public Works Director to work with Waste Management to come up with some reasonable solutions for this issue, and that an update be provided at the next PWFC meeting on February 13, 2023.

Ms. Triem objected.

Ms. Triem pointed out that one way to disincentive something is by raising prices. By Waste Management raising prices they could encourage less waste which would prolong the life of the landfill.

Ms. Hale suggested the Committee explore forming an AD HOC committee to focus on this and to work with the companies that haul waste to the landfill. She noted that in many communities trash pick-up is a requirement, but it is not in Juneau. So Juneau residents can store up trash.

Mr. Smith acknowledged that there are other things that the Committee can do, but that they will take time. He expressed concerns that these issues need to be addressed now and that he does not want to wait until the next update on this in April. He explained that the intent of his motion was to highlight and prioritize this for City staff.

Assembly member Smith voted yes. Assembly member Hale, Triem, and Chair Bryson voted no. Motion failed.

Chair Bryson requested that Ms. Koester put this topic as an agenda item on the next PWFC meeting and that the PWF discuss the possibility of an AD HOC committee to provide solutions.

10. Draft FY2024 Capital Improvement Program (CIP) Projects

Ms. Koester explained that the PWFC received a draft copy of the FY2024 CIP Projects to review it. The formal introduction to the CIP will be in March.

11. CONTRACTS DIVISION ACTIVITY REPORT

December 16, 2022 to January 19, 2023 – No questions or comments.

12. NEXT MEETING DATE

Next Regular Meeting will be February 13, 2023 at 12:10 PM.

13. ADJOURNMENT

The meeting adjourned at 01:36 PM.

Presented by: The Manager
Introduced: February 27, 2023
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-06(b)(AJ)

An Ordinance Appropriating \$5,000,000 to the Manager for the Capital Civic Center Capital Improvement Project; Funding Provided by General Funds.

WHEREAS, this appropriation is intended to leverage federal funding and should not be expended until such time as sufficient federal funding is secured for the project that would require local matching funds in the amount of this appropriation.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$5,000,000 for the Capital Civic Center Capital Improvement Project (D12-051).

Section 3. Source of Funds

General Funds	\$5,000,000
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Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk



MEMORANDUM

DATE: February 9, 2023
TO: Assembly Public Works and Facilities Committee
FROM: Alexandra Pierce, Tourism Manager
SUBJECT: Marine Passenger Fee Philosophy

This memo discusses my proposal for the expenditure of passenger fees (CBJ \$5 Marine Passenger Fee, \$3 Port Development Fee and \$5 State Commercial Passenger Vessel Fee). This proposal is made in accordance with the settlement that was reached with CLIA in March of 2019 and is designed to provide services and solve community issues related to cruise ship tourism.

The cruise industry holds a consensus view that Southeast Alaska sailings will exceed pre-pandemic levels in the summer of 2023. The scheduled lower berth capacity is estimated to be 1.65 million visitors for the summer 2023 season.

Here is how that forecast for visitation translates to passenger fee revenue in FY23 and FY24:

			PAX	MPF	PDF	State CPV*	Total
CY2022 Jul/Aug/Sept	FY2023		600,000	\$ 3,000,000	\$ 1,800,000	\$ 5,000,000	\$ 9,800,000
CY2023 April/May/June	FY2023		660,000	\$ 3,300,000	\$ 1,980,000		\$ 5,280,000
CY2023 Jul/Aug/Sept	FY2024		990,000	\$ 4,950,000	\$ 2,970,000	\$ 8,250,000	\$ 16,170,000
CY2024 April/May/June	FY2024		660,000	\$ 3,300,000	\$ 1,980,000		\$ 5,280,000

**State CPV receipts remitted to CBJ approximately eight months after they are received*

FY23 Passenger Fee Total \$ 15,080,000
FY24 Passenger Fee Total \$ 21,450,000

The absent 2020 cruise season and slow 2021 season still incurred operating and debt service expenses. As a result, we carried a negative fund balance of \$3.2 million into FY23. This is eliminated for FY24 and we can expect to carry a positive fund balance into FY25. Additionally, new U.S. Coast Guard security requirements translate to increased security expenses of approximately \$150,000 per dock. This was new for FY23 but will continue indefinitely.

FY24 Passenger Fee Proposal			
	Direct Cost	Overhead	Total
Debt Service: Juneau Cruise Terminal Docks	\$ 2,026,500	\$ -	\$ 2,026,500
CBJ Municipal Services			
Police Support	\$ 1,289,600	\$ 47,800	\$ 1,337,400
Ambulance/EMS Support	\$ 591,500	\$ 21,900	\$ 613,400
Seawalk, Open Space and Restroom Maintenance	\$ 426,100	\$ 15,800	\$ 441,900
Street Cleaning/Repair	\$ 192,900	\$ 7,100	\$ 200,000
D&H - Port Management	\$ 275,000	\$ 10,200	\$ 285,200
D&H - Port Customs Office Building Maintenance	\$ 142,000	\$ 5,300	\$ 147,300
D&H - Access Control Security	\$ 300,000	\$ 11,100	\$ 311,100
Tourism Management	\$ 229,000	\$ 8,500	\$ 237,500
CBJ Resident Tourism Survey	\$ 35,000	\$ 1,300	\$ 36,300
Cruise Ship Passenger Survey	\$ 35,000	\$ 1,300	\$ 36,300
General Economic Analysis	\$ 40,000	\$ 1,500	\$ 41,500
Total City Services	\$ 3,556,100	\$ 132,700	\$ 3,688,800
Third-Party Visitor Services by Assembly Grant			
Travel Juneau - Crossing guard program	\$ 294,200	\$ -	\$ 294,200
Travel Juneau - Visitor services program	\$ 165,200	\$ -	\$ 165,200
Tourism Best Management Practices (TBMP)	\$ 26,000	\$ -	\$ 26,000
Downtown Business Association Ambassador Program	\$ 90,000	\$ -	\$ 90,000
AJ Dock - Access Control Security	\$ 130,000	\$ -	\$ 130,000
AJ Dock - Restroom Maintenance	\$ 30,000	\$ -	\$ 30,000
Franklin Dock - Access Control Security	\$ 130,000	\$ -	\$ 130,000
Franklin Dock - Restroom Maintenance	\$ 30,000	\$ -	\$ 30,000
Seasonal Workforce Housing Planning	\$ 50,000	\$ -	\$ 50,000
Total 3rd Party Services	\$ 945,400	\$ -	\$ 945,400
Capital Investments			
Capital Civic Center	\$ 1,000,000	\$ -	\$ 1,000,000
Marine Park Improvements	\$ 2,000,000	\$ -	\$ 2,000,000
Homestead Park Improvements	\$ 1,000,000	\$ -	\$ 1,000,000
Wastewater Improvements	\$ 950,000	\$ -	\$ 950,000
Informational Signage	\$ 75,000	\$ -	\$ 75,000
Circulator Plan	\$ 20,000	\$ -	\$ 20,000
Seawalk Expansion	\$ 10,000,000	\$ -	\$ 10,000,000
Total Capital Investments	\$ 15,045,000	\$ -	\$ 15,045,000
Total Proposed FY24 Passenger Fee Expenditures	\$ 21,598,000	\$ 132,700	\$ 21,730,700

Using Passenger Fees:

Passenger fee funding for all CBJ municipal services and the related overhead is calculated by a third-party cost allocation consultant (Matrix Consulting) in compliance with applicable federal standards and industry best practices. Third-party visitor services are funded based on the settlement agreement and on discussions with CLIA as described therein. Of note, CLIA is supportive of funding for a study on the visitor industry's impact on Juneau's housing market.

Capital Investments:

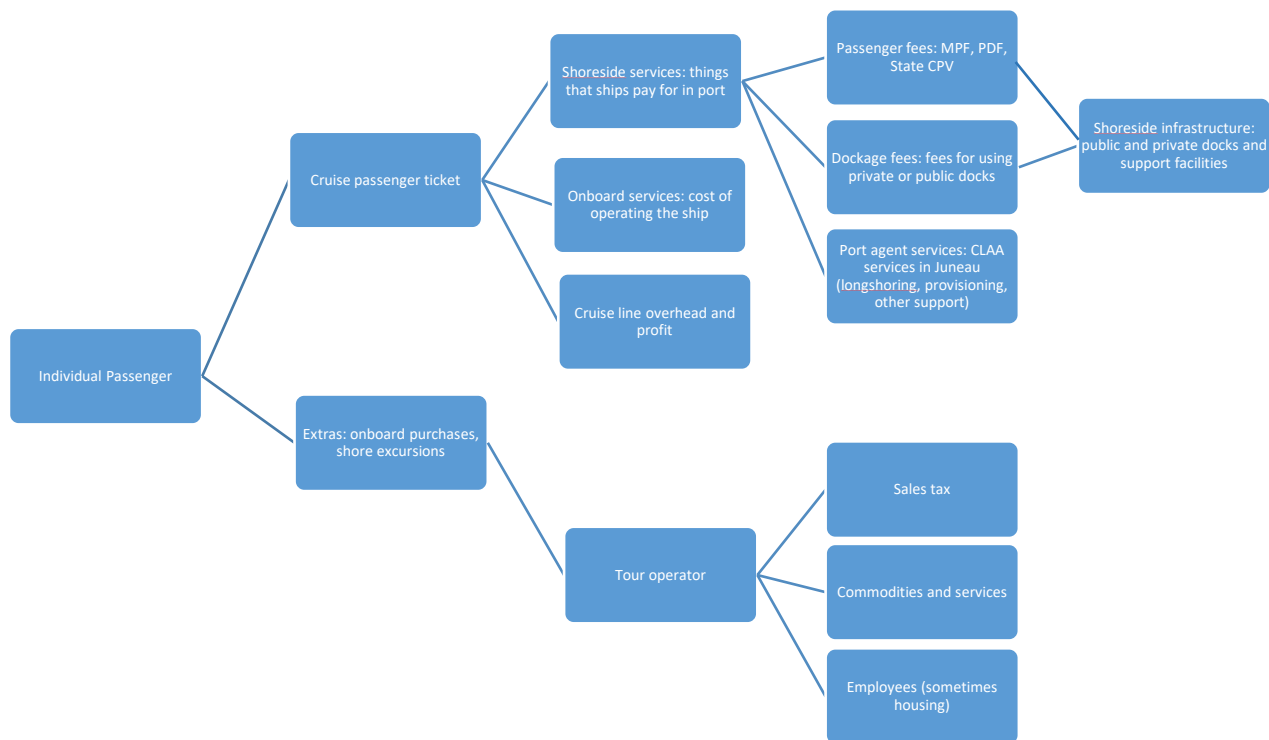
Capital investments were previously limited by the negative fund balance carried forward from fiscal year 2022 and the likelihood of a slower than scheduled cruise season. At the time, CBJ received a number of worthy requests and we have budgeted funds to start some of the proposed projects, anticipating more funding in the coming years. Attachment A shows CBJ's long-term visitor infrastructure needs.

Notably, this year's budget dedicates \$10,000,000 to the Seawalk, anticipating agreement on a Franklin to AJ Dock connection. Other recommended infrastructure funding includes funding for reconstruction of Marine and Homestead Parks, \$1 million towards the Capital Civic Center, wastewater improvements that were originally funded for FY21, improved signage, and extra funds to finish the circulator study.

The above proposal represents a conservative approach that meets our debt and negative fund balance obligations, and lays the groundwork for future infrastructure priorities. The following sections will discuss passenger fee use in a larger context and provide some priorities to consider going forward.

Passenger Fees and cruise economics

The below chart provides a very high level overview of cruise economics. The key takeaway is that all public and private cruise tourism infrastructure in Juneau is paid for out of the same pot of money. As we contemplate how we use passenger fees and dockage fees, it is important to remember that private tourism development does not necessarily represent new economic activity and that public and private shoreside services are all competing for the same slice of revenue generated by cruise passenger bookings.



Dockage fees

Acknowledging the larger economic picture and the constraints associated with using passenger fees, it is important to recognize that passenger fees are one revenue stream for infrastructure maintenance. Another option is raising dockage fees to be more competitive with the private docks. Fees charged by the private docks demonstrate what the market will support. Past discussions about dockage fees at the Assembly level deferred to Docks & Harbors’ rate study. That study recommended an 11% increase across the port and harbors. The report mostly focused on harbor rates.

Raising rates to be consistent with the private docks supports CBJ’s efforts to achieve ‘best ship at best dock’ – if all docks cost the same, we eliminate financial barriers to moving ships around to mitigate congestion. We are in preliminary discussions with the industry about a model that will work for all parties. Under such a model, we can begin to contemplate a rational approach to passenger fee funding for all dock owners.

Private docks

Passengers arriving in Juneau on ships that dock at privately owned docks pay passenger fees to support shoreside services in the community. In recent years, CBJ has funded restroom maintenance and security for private dock owners. Additionally, CBJ and Princess Cruises jointly funded first-in-the-world shore power at the Franklin Dock.

Private dock owners typically submit passenger fee requests for maintenance and improvements and argue that all docks collect passenger fees, therefore all docks should receive the same level of maintenance funding. Currently, private docks generate more income in dockage than Docks & Harbors, and therefore are able to re-invest that money in infrastructure. If CBJ raises fees to parity with private docks, Docks & Harbors could operate on the same model, freeing up passenger fee funds to spend on

services and infrastructure improvements. With the possibility of an additional private dock, it is time to articulate a clear and rational process for funding all dock infrastructure, public and private. Under this model, the Assembly should consider several funding mixes:

- No passenger fee funding for maintenance at any dock
- Continue funding restrooms and security for all docks
- Fund restrooms, security, and a flat rate for maintenance for all docks
- Identify a list of reasonable expenses to be applied to all docks

Infrastructure Needs

This memo contemplates changes that shift the passenger fee budget toward major infrastructure projects. The FY24 budget includes \$10,000,000 for seawalk funding. Geotechnical work is scheduled to begin in March for a Franklin to AJ connection and a seawalk project would likely accompany a subport development. There is still a great deal of work to do, but we can safely anticipate funding seawalk projects in the near term.

Regardless of the eventual funding mix between passenger and dockage fees for the City docks, shore power should be considered a priority for passenger fee funding, likely through debt service. Docks & Harbors’ bond package for dock electrification, along with FY23 passenger fee funding, should keep electrification at the CBJ docks moving forward and there are no additional FY24 funds proposed. When the project is ready to bid, there is a great deal of capacity for debt financing. We have a good idea of the infrastructure and investment needed to fund the City docks. Before considering additional dock electrification funding, it will be important to get a full picture of the opportunities and barriers associated with electrification at the AJ Dock or the Subport.

How Does a Fifth Dock Fit In?

Having a clear policy on funding for private docks will ease tension between public and private dock owners if a fifth dock is constructed. Additionally, it will be important to understand the public infrastructure needs associated with an additional dock and ensure they are adequately represented in the passenger fee budget. CBJ will also need to consider how a subport dock, and associated long-term berthing agreements, fits into our best ship at best dock objective.

Overall recommendation

I recommend that the Public Works and Facilities Committee consider the context and recommendations herein and refer the FY2024 Marine Passenger Fee budget to the Assembly Finance Committee.

Attachments:

Attachment A – Passenger Fee Infrastructure Needs FY24-28

Attachment B – Combined Passenger Fee Requests Table

Attachment C – Consolidated FY24 Passenger Fee Requests

Passenger Fee Infrastructure Needs FY24-28

	Total	FY24	FY25	FY26	FY27	FY28
Shore Power ASP+	\$ 20,000,000		bonding			
Shore Power CT-	\$ 10,000,000	\$ -				bonding
Seawalk South (Franklin to AJ)	\$ 25,000,000	\$ 9,500,000	\$ 15,500,000			
Seawalk Center (Triangle to Subport)	\$ 15,000,000	\$ 500,000			\$ 5,000,000	\$ 10,000,000
Seawalk North (Subport to Gold Crk)	\$ 10,000,000	\$ -		\$ 10,000,000		
NOAA Dock	\$ 10,000,000		\$ 1,000,000			
Small Cruise Ship Berth Facility (match)	\$ 10,000,000	\$ -			\$ 10,000,000	
Archipelago Museum	\$ 10,000,000		\$ 500,000			
Capital Civic Center	\$ 10,000,000	\$ 1,000,000				
Warner's Wharf	\$ 2,000,000	\$ -		\$ 2,000,000		
Fill Dock/Seawalk Holes	\$ 4,000,000	\$ -		\$ 4,000,000		
Marine Park	\$ 2,000,000	\$ 2,000,000				
USS Juneau Memorial Park	\$ 6,000,000	\$ -				\$ 6,000,000
Homestead Park	\$ 1,000,000	\$ 1,000,000				
Triangle Project (CLAW BACK)	\$ 2,000,000		\$ 1,000,000	\$ 1,000,000		
Visitor Circulator	\$ 170,000	\$ 20,000	\$ 150,000			
Waterfront Play Area	\$ 1,000,000			\$ 100,000	\$ 900,000	
Purchase AJ Dock	\$ 30,000,000	\$ -				
Purchase Franklin Dock	\$ 20,000,000	\$ -				
Float Franklin Dock	\$ 30,000,000	\$ -				
TOTAL	\$ 218,170,000	\$ 14,020,000	\$ 18,150,000	\$ 17,100,000	\$ 15,900,000	\$ 16,000,000

FY24 Marine Passenger Fee Requests – CBJ Tourism Manager

Public Survey

The 2020 Visitor Industry Task Force recommendations include annual public surveys to gauge community perceptions of tourism. The Tourism Manager requests \$35,000 for a statistically valid phone survey, online platform for residents to submit comments, and a final report comparing year over year data from past surveys.

Visitor Industry Housing Market Analysis

Juneau is experiencing a significant housing shortage, felt most strongly by small business owners who are unable to attract and retain staff to work in seasonal and entry level positions. The visitor industry’s role in Juneau’s housing market is much discussed and the Assembly should have a complete analysis of the industry’s role in Juneau’s housing market struggles to help inform decision. The Tourism Manager requests \$25,000 for a visitor industry employee housing market analysis.

Centennial Hall

CBJ and CLIA amended their settlement agreement to allow for up to \$10 million of Marine Passenger Fees to be spent on renovating Centennial Hall into a multi-use Capital Civic Center complex. The \$1 million contribution towards CBJ’s investment in the project represents the industry’s support for the development.

General Economic Analysis

There are a number of visitor-industry related data projects that would be useful in informing CBJ’s approach to industry relations. This \$40,000 request would fund either contracted services or temporary staff to complete that work.

Cruise ship Passenger Survey

A visitor survey has not been completed for Juneau in nearly a decade. This \$35,000 request would collect data on Juneau’s competitiveness as a port and passenger perceptions on visitor volume and shore excursion offerings available.

From: [Katie Koester](#)
To: [Jeff Rogers](#)
Cc: [Alexandra Pierce](#); [Rorie Watt](#); [Denise Koch](#)
Subject: FW: CBJ to Accept Marine Passenger Fee Funding Proposals December 1 – January 2
Date: Wednesday, December 14, 2022 5:08:30 PM
Attachments: [image001.png](#)

Hi Jeff,

I would like to put in a plug for \$50K in PF for some signage at DTC to help tourists know where to go. We could also add info on the free downtown route we offer (almost like a circulator...)

Sorry we did not get this to you sooner – but it is proof people read the press releases!

Katie

From: Denise Koch <Denise.Koch@juneau.gov>
Sent: Wednesday, December 14, 2022 5:00 PM
To: Katie Koester <Katie.Koester@juneau.gov>
Subject: FW: CBJ to Accept Marine Passenger Fee Funding Proposals December 1 – January 2

Katie,

For your information for the MPF discussion

Agency: Capital Transit

What: Information screen at the Downtown Transit Center (DTC)

Nexus to Tourism: As cruise tourism came roaring back during the Summer of 2022, cruise tourists flooded the DTC looking for information on how to get to the Glacier. Drivers have very short discrete breaks where they have the opportunity to eat, use the restroom, etc. They would get bombarded by tourists asking for everything from the cost of the fare, to the best way to get the Glacier, to when the next bus is coming. We had asked for the Downtown Business Association (DBA) to bring their ambassadors to DTC. Drivers don't recall seeing the ambassadors. When I followed up with DBA they mentioned how they (like everybody!) were short staffed.

Budget: Under development. Rusty is working this project.

Please let me know if you'd like additional information.

Denise

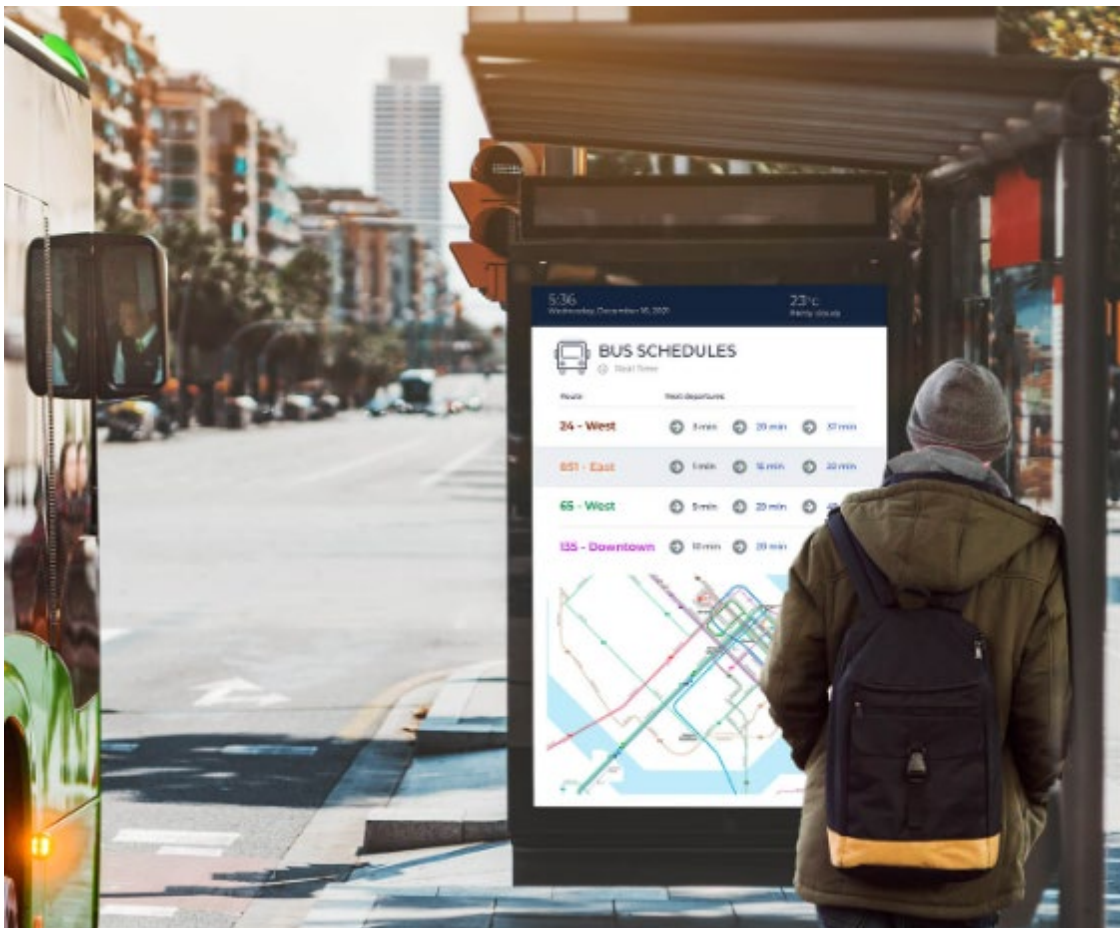
From: Rich Ross <Rich.Ross@juneau.org>
Sent: Thursday, December 1, 2022 1:38 PM
To: Jeanne Rynne <Jeanne.Rynne@juneau.org>

Cc: Denise Koch <Denise.Koch@juneau.org>; Katie Koester <Katie.Koester@juneau.org>

Subject: FW: CBJ to Accept Marine Passenger Fee Funding Proposals December 1 – January 2

Hi Jeanne,

Capital Transit would like to submit a proposal for Marine Passenger Fee funds to build an information screens at the Downtown Transit Center. Often during the summer cruise passengers will bombard Transit drivers with questions about how to get to the glacier. We think much of this can be alleviated if we had some information screens. Can you assist in helping me develop a budget for such a project?



Rich

From: Meredith Thatcher <Meredith.Thatcher@juneau.org>

Sent: Thursday, December 1, 2022 8:52 AM

Subject: CBJ to Accept Marine Passenger Fee Funding Proposals December 1 – January 2

MEMORANDUM

CITY/BOROUGH OF JUNEAU

155 South Seward Street, Juneau, Alaska 99801

TO: Rorie Watt,
City Manager

DATE: November 28, 2022

FROM: Brian McGuire
Utilities Superintendent

SUBJECT: Request for Marine Passenger Fees – Cruise ship Load conveyance upgrades

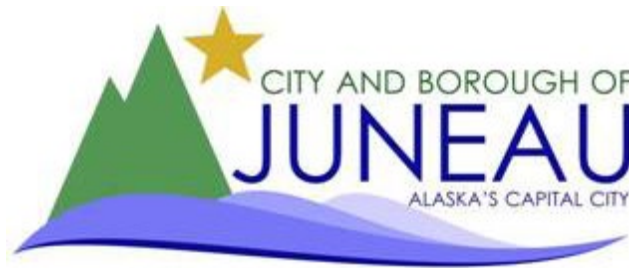
The Public Works and Engineering Department requests \$950,000 of Marine Passenger Fees for FY 23 for improvements to the Outer Drive lift station, which facilitates it's delivery to the Juneau Douglas WWTP. This request includes improvements to the pumps and VFDs used in the station.

In recent years, the loading experienced by the Juneau-Douglas WWTP due to accepting the cruise ship loads has increased substantially. A large percentage of this cruise ship waste goes through the Outer Drive lift station on its way to the plant. Due to the relative strength and volume of this waste, the Outer Drive lift station has reached a point where it needs upgrades to continue to the pumps and the variable frequency drives.

This funding request recognizes the impact of the cruise ship wastewater treatment on the Juneau sewer infrastructure.



CITY/BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY



155 S. SEWARD STREET • JUNEAU, ALASKA 99801
PHONE: 907-586-5278 • FAX: 907-586-4552

INFORMATION RELEASE

December 1, 2022

CBJ to Accept Marine Passenger Fee Funding Proposals December 1 – January 2

The City and Borough of Juneau will accept public proposals for projects to be funded with 2022 Marine Passenger Fee proceeds from December 1, 2022 through January 2, 2023. This annual process ensures that all members of the community are able to have a say in how fees from the cruise ship industry are reinvested in local business and services.

The Marine Passenger Fee, a \$5 fee per cruise ship passenger, was established in 1999 by Juneau voters. The fees are designated to fund projects directly related to the visitor industry that enhance the tourism experience in Juneau and offset community impacts created by the cruise ship industry.

The public, including businesses and the visitor industry, are encouraged to submit project proposals to be funded with MPF proceeds. Projects must address an impact made on the community by the cruise ship industry or an aspect of the tourism experience for cruise ship passengers. For a full description of project eligibility, please see [CBJ 69.20.120](#).

The City Manager will develop a draft recommendation list of projects to be funded by Marine Passenger Fee proceeds, followed by a 30-day public comment period. The draft recommendation and all proposals will be available at the [Marine Passenger Fee Program website](#).

All Marine Passenger Fee project proposals and comments will be forwarded along with the City Manager's recommendation list to the Assembly Finance Committee for review, and then to the Assembly for consideration during the upcoming budget cycle.

Proposals must be submitted by January 2, 2022 to alexandra.pierce@juneau.org or the City Manager's Office, attention Alexandra Pierce, 155 S. Seward Street, Juneau, Alaska 99801.

For more information, contact CBJ Tourism Manager Alexandra Pierce at alexandra.pierce@juneau.org or visit the [Marine Passenger Fee Program webpage](#).

###

For media inquiries regarding Marine Passenger Fees, please contact CBJ Tourism Manager Alexandra Pierce at alexandra.pierce@juneau.org or (907) 586-5240.

--

Meredith Thatcher
Public Information Officer
City & Borough of Juneau
(907) 586-5374

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To: Alexandra Pierce
Cc: City Manager, Assembly

Dear Ms. Pierce,

The Juneau Commission on Sustainability (JCOS), in its role as advisor to the Assembly, respectfully offers the following recommendations for use of 2022 Marine Passenger Fee (MPF) funds. These requests support the CBJ's sustainability goals, including the local Clean Port Initiative that we proposed last year to advance Visitor Industry Task Recommendations. They also support Juneau's long term participation in the Green Corridor initiative.

MPF funding for these programs should be combined with related CBJ efforts into a broader community initiative to make Juneau a model for community sustainability and beneficial electrification. This would strengthen Juneau's ability to attract federal infrastructure funding and support from existing federal programs under the Infrastructure Bill, Inflation Reduction Act and directly from our Congressional Delegation.

1. Dock electrification

- a. Funding to complete bid ready engineering/design and environmental permitting for 16B docks shore power. Completion of these documents will help avoid delays and demonstrate project readiness when applying for federal funding. The 2022 Dock Electrification study estimated \$2,445,988¹ for Environmental Permitting, Final Design and Preparation of Contract Documents. We understand that about \$1 million is already available from last year's MPF allocation. JCOS recommends that CBJ fund the remaining portion from MPF receipts and execute these tasks in 2023.
- b. Funding for a beneficial electrification impact analysis and consulting services for downtown/port area electrical infrastructure. The CBJ, the Assembly and the public frequently receive conflicting information about the impacts and costs of proposed electrification projects, and there is a growing need to coordinate CBJ investments. These include shore power for the CBJ's cruise ship docks, the proposed Huna Totem dock, and a potential home port facility for a Coast Guard icebreaker, as well as increasing charging needs for electric vehicles and buses. JCOS recommends that a 3rd party contractor assist the CBJ in assessing and evaluating alternative approaches and its investments in electrical infrastructure. \$250,000.
- c. Funding for two load tap transformers for the CBJ 16B cruise ship docks. With long lead times to acquire this equipment, the CBJ faces delays in completing the project unless it gets them on order now, as recommended by the Port Director. As we finalized this request we learned that the Port Director is recommending a \$5 million bond funding using Port Development fees. Without information on how long it will take to put together this bond package, and in order to minimize further delays, we recommend that

¹ PORT OF JUNEAU SHORE POWER CONNECTION STUDY Appendix D4-1,2, 3,4 BUDGET LEVEL ESTIMATE PND ENGINEERS, INC. July 2, 2021 <https://juneau.org/harbors/project-archive/entry/69827#gallery-113-4-69827-5>

existing MPF funding be used for a 30% downpayment to go ahead and get the load tap transformers ordered.

2. Funding match for four electric circulator buses.

This will enable competitive application for federal Low No Emissions Electric Bus funding. Arboc 35 foot, two door, low entry vehicles with a 235 mile range with charging equipment are roughly \$850,000 each (specifications, pictures and data are attached). The downtown circulator is mentioned 18 times in the Blueprint Downtown Juneau final document² and is identified as a means to disperse downtown visitor crowds in the Visitor Industry Task Force recommendations.³ A downtown circulator system has been examined in at least 6 CBJ studies since 1986. The Juneau Commission on Sustainability and the Downtown Business Association have passed resolutions (copies attached) asking the CBJ to seek and procure federal funding that the CBJ is currently eligible for. A 20% match for four circulator buses is \$680,000. We recommend that this be allocated from MPF to match a successful CBJ Low No Grant. An alternative to applying for federal funding would be to use MPF for the full amount of \$3,400,000 for four electric circulators and charging apparatus.

3. Funding to complete the water bottle/filling station program that was partially funded last year. This project will assist the cruise lines and the community in reducing the number of plastic water bottles used and disposed of in Juneau. It will include a network of water bottle filling stations in the port area, including both CBJ owned, and private facilities. \$100,000.

Thank you for considering our recommendations, and feel free to contact me if you have any questions.

² CBJ Blueprint Downtown Area Plan July 2022 <https://juneau.org/wp-content/uploads/2022/07/BPDT-Final-with-Appendices-Reduced-1.pdf>

³ Visitor Industry Task Force Report To the City & Borough of Juneau Assembly March 2020 https://juneau.org/index.php?gf-download=2021%2F02%2F2021-01-07-VITF-final-report_COW.pdf&form-id=22&field-id=11&hash=83992e0039a6bc1109b1006f00104c9a6a6ec5345e1d4b4e79575e9b992a9676&TB_iframe=true

Attachments:

[JCOS ARBOC EV circulator concept Equest-CHARGE-brochure-30-35-ft-120121.pdf \(2,382K\)](#)

[JCOS quote ARBOC 20220412 ADOA Equest Charge 30 25w2.pdf \(255K\)](#)
[JCOS 20220406 JCOS Res - Downtown Circulator.pdf \(893K\)](#)

[DBA Motion to Request 2022 Grant Filing for Downtown Circulator April 2022.pdf \(164K\)](#)

Steve Behnke for Gretchen Keiser, Chair, JCOS

I can't figure out how to attach these documents properly, so I've forwarded them in a separate e-mail as well. We'd like to have them included with this document so that they're all in one place.



MEMORANDUM

TO: CBJ City Manager/City Tourism Manager
City and Borough of Juneau Assembly

FROM: Drew Green, AJ Juneau Dock LLC

SUBJECT: FY24 Marine Passenger Fee Proceeds Project List

DATE: 12/31/22

The AJ dock is a cruise ship facility in the port of Juneau receiving cruise ship passengers contributing to the Marine Passenger Fee, State Excise Tax and Port Development Fee. Below are projects appropriate for Marine Passenger Fee proceeds funding. Note that the AJ Dock has carried over FY21 MPF funds for the last 2 seasons and has not received any new MPF grant proceeds and there are a significant number of backlogged projects.

BACKGROUND

In 2022 the AJ dock received **329,107** “revenue” passengers. CBJ has collected and will receive Marine Passenger (MPF), Port Development Fees (PDF) and State Commercial Passenger Vessel Excise Tax (CPE) from vessels calling this facility. Below is a summary of funds collected by CBJ from AJ Dock vessels in 2022 and to date:

Marine Passenger Fee (MPF - \$5/passenger) in 2022: **\$1,645,535**
Port Development Fee (PDF - \$3/passenger) in 2022: **\$987,321**
State Excise Tax (CPE - \$5/passenger) for 2022: **\$1,645,535**
Total estimated per passenger fees collected in 2022: **\$4,278,391**

Total since 2004:

MPF: \$24,877,810

PDF: \$13,684,508

CPE: \$15,904,660 (Total CPE since 2011 - state appropriation formula change)

Total per passenger fees collected by CBJ from AJ Dock vessels to date: **\$54,466,978**

Thank you for consideration of this annual request with FY2024 projects listed below:

AJ Dock CBJ MPF PROJECT REQUESTS FY24

AJ Dock Port Facility Security

This project includes training; maintenance and supplies related to security, safety equipment. Items included are CCTV monitoring system maintenance; signage; credentialing; exercises and operations related to the safety and security of passengers, crew, public and the local workforce at the cruise ship facility. US Coast Guard regulatory determinations have recently increased Access Control screening requirements. To perform these additional identification screening requirements (similar to TSA) three times the security force of 2019 are mandatory in 2023 depending on the passenger volume of a given port call.

\$282,000

AJ Restroom Cleaning, Sanitization and Maintenance

Cleaning, upkeep, and maintenance of facilities servicing passengers, public and workers at the facility.

\$30,000

Asphalt repair

The Jacobsen Drive dock parking lot entrance has significant potholes as well as 3 other spots in the shuttle and tour staging areas. One of these includes a failing rain/drainage catchment basin in need of repair.

\$22,000

Juneau Port Security Patrol and Short-Range Response Boat Operations

The Department of Homeland Security Port Security Grant Program awarded the AJ dock with a port security boat that conducts port security patrols, vessel interceptions, at-sea deliveries to cruise ships in port (many items cannot be transferred over cruise ship docks for security reasons), spill response, salvage response, on-scene coordinator/command and CBP/law enforcement boarding when ships are at anchor or at sea. This request is solely to cover the manning, maintenance and operational expenses related to this vessel.

\$19,600

Barge Maintenance

Every 5 years the AJ Dock floating barge components need to be towed and dry-docked for anti-fouling, painting, and zinc anode replacement. This maintenance project is due in 2023 winter for re-installation completed by March 2024 (the south barge has undergone maintenance in winter 2022/23). The project scope includes towing the barges to a shipyard drydock; dry dock labor, equipment and supplies; zinc anodes replacement; derrick crane barge to remove/replace

mooring collars and the shore bridge; electrical decommissioning/reconnection, plumbing and wastewater disconnection/reconnection.

\$750,000

AJ Dock safety barrier fence replacement

The AJ dock has fences around the perimeter of the barges that make up the dock. These fences over the last 20 years have been bent, damaged and are nearly unusable in some spots. A new barrier system like that of the new CBJ docks is preferred for safety and operations. This project is to design and build a stouter version of safety barrier fencing for the AJ dock with fork pockets for removal by forklift. This project was approved and funded in past FY awards, but these funds were rolled over/reallocated into 2021 and 2022 CY security operations as per CBJ agreement.

\$87,000

AJ Terminal, Security and Screening Facility

Since the AJ Dock was originally constructed a footprint and plan for a future Terminal building has been in place. New security regulations in effect since 2019 (and implemented in the 2021 and 2022 seasons) require additional shoreside screening at facilities and ships for ports of call and for ships “turning” at a terminal. Having an indoor screening area is very advantageous for not only ship and facility security but for efficiencies in passenger and crew movement to and from the ship. Ships required to follow stringent security guidelines for “turning” a ship (passengers disembark and embark in Juneau) have been scheduled at the AJ dock as there is more ample space and a more robust makeshift terminal security program for these events. However, new federal regulations require measures not currently available in Juneau. A structure to house screening of persons, baggage, effects, check-in procedures, US Custom’s inspections and as well as secure baggage handling would greatly enhance our ability as a community to accommodate turning vessels. This request is to begin the architectural and engineering work required for this project.

\$350,000

AJ Uplands Modifications for Passenger Safety, Movement and Vehicle Staging

The AJ Dock uplands was originally designed 20 years ago with a much different class and size of vessel than is experienced today. The movement of people through the facility uplands has become overcrowded and confusing for passengers going ashore making their way to experience Juneau. Of utmost concern is widening areas for pedestrian movement so that passengers are not walking in the roadways with a clear distinction or separation of shuttle and tour operations. Planners and architects along with tour operators have been

involved in the design process to create a more conducive and safer operational site for current (and future) volumes of passengers. This project is designed and ready for permitting/construction during the fall/spring of 2023/2024 with an April 26th, 2024 completion date.

\$379,000



www.DowntownJuneau.org
 612 W. Willoughby Avenue
 Juneau, AK 99801
 Phone: (907) 523-2324
 Fax: (907) 463-3929

December 20, 2022

City Manager's Office
Attn: Alexandra Pierce
 City & Borough of Juneau
 155 South Seward Street
 Juneau, AK 99801

RE: Passenger Fee Request for the Downtown Ambassador Program for FY24

Dear Ms. Pierce,

The Downtown Business Association hereby requests funding for the Downtown Ambassador Program for FY24 of \$90,000. The DBA believes it can fully implement the ambassador services for the first three months of FY24 (July, August, and September 2024) at \$17,500 per month, continuing with an additional \$17,500 per month in May and June of 2024. We can additionally support the extended cruise season in the months of April and October with \$2,500, when ship and passenger traffic has significantly reduced. The grant request includes 15% administrative overhead for the DBA.

The DBA believes it can continue to deliver a high-quality service to downtown visitors using direct-hire employees, building upon the services that were provided with the rebound cruise season of 2022. The currently published 2023 Cruise Ship Calendar showcases a full schedule for the summer, which will require a fully robust Ambassador Program. We propose to provide services that will assist cruise ship passengers in accessing Juneau's downtown business core during the summer months by providing excellent hospitality, including a safety presence, directions, recommendations, and general assistance.

The summer of 2022 was the first full year of the newly envisioned Downtown Ambassador Program, with more focused direct assistance to passengers upon their arrival in Juneau. Visitors consistently expressed their response to this experience as positive and valuable, a shining example of Juneau's welcoming atmosphere and culture. Here are a few quotes our Downtown Ambassadors heard from enthusiastic travelers:

- *"We've enjoyed talking with you so much! You're a great ambassador for Juneau."*
- *"Thank you so much. We would have never known those things (Celebration, new Sealaska opening) were happening in town today!"*
- *"Wow! Thank you for all the inside tips on town!"*
- *"You sound like a local. You are so much more helpful than anyone on that ship!"*
- *"We are so glad you're here! All our questions answered in one spot!"*

The DBA will provide Ambassador services by a uniformed individual for up to 10 hours/day whenever there are cruise ships in port, as resources permit. The Ambassadors will assist vessels and their passengers by providing needed information and support. They will also alert the police or other appropriate authorities to public nuisance and safety issues in the downtown business core.



www.DowntownJuneau.org
612 W. Willoughby Avenue
Juneau, AK 99801
Phone: (907) 523-2324
Fax: (907) 463-3929

A strong and vibrant downtown is not just for visitors or those who live and operate businesses in the area. Downtown is the heart of our community. The Juneau Downtown Business Association exists to support these ideals for all Juneauites.

Thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Gina Morris".

Gina Morris
Downtown Director
Downtown Business Association



January 2, 2022

City and Borough of Juneau
 Alexandra Pierce, CBJ Tourism Manager
 155 South Seward Street
 Juneau, AK 99801

Dear Ms. Pierce,

Please accept this as a proposed list of projects at the Franklin Street Dock for funding consideration from Marine Passenger Fees for FY24. This request is consistent with our requests over past years, including items for general dock maintenance which in some prior years has been approved.

This parallels requests for grant funding by CBJ for security and restroom maintenance and cleaning. Additionally, Docks and Harbors submits a request (and is funded) each year for the use of marine passenger fees for general operations and maintenance of their docks and infrastructure (buildings). This year these operations and maintenance requests are for \$142,000 and \$275,000. It therefore seems fair and reasonable for similar consideration of the minor maintenance projects listed below for Franklin Dock.

Dock Security as Required by USCG Regulations \$130,000

This is requested for security supplies, audits, conducting exercises and training for all personnel with security-related duties and other security-related expenses. This also includes security guard enclosures/equipment necessary to achieve compliance with USCG approved security plan in providing ISPS related services to vessels while in port.

Additional personnel are now required (for all cruise ship facilities in SE Alaska) to address USCG Transportation Security Act regulations.

On December 18, 2020, Coast Guard Sector Juneau released a Marine Safety Information Bulletin ([see attached](#)) clarifying the regulatory requirements for Maritime Transportation Security Act (MSTA) regulated facilities which receive large foreign passenger vessels (i.e., cruise ships). The Consolidated Cruise Ship Security final rule, published on March 19th, 2018, defined the differences between a “cruise ship terminal” and a “port of call”. The final rule also prompted a conversation between USCG Sector Juneau and SEAK industry stakeholders,

including Franklin Dock Facility Security Officer (FSO) in Juneau. Previously, SEAK industry stakeholders (including Franklin Dock FSO) interpreted Title 33, Code of Federal Regulations (CFR), Section 105.255(d)(4) as a list of documents which could serve as personal identification irrespective of criteria in 33 CFR 101.515. As such, facility security personnel were allowing individuals with only a vessel boarding pass or room key card to gain access to the secure area adjacent to the cruise vessel.

The resultant clarification in the MSIB is that, as of **April 1st, 2021**, facility security personnel must now use a two-prong approach to ensure proper identification and valid purpose:

1. Check the personal identification meeting the criteria in 33 CFR 101.515; and,
2. Confirm the purpose for access by examining at least one document listed in 33 CFR 105.255(d)(4).

Although this may seem like a minor additional task to validate an ID with a boarding pass or key card, the impact will greatly impede the flow of passengers returning to their vessel. The above mentioned two-prong requirement will be similar to what one experiences at an airport TSA checkpoint. The extra time required to ensure each boarding pass matches the government issued ID has the potential to create delays as in some cases, in excess of 1,000 passengers/hour attempt to re-board their vessels in Juneau. Additionally, passengers who do not have government issued ID with them will need to be escorted to the vessel security officer by port facility security personnel.

By funding two (2) additional (seasonal part-time) port security officers, this will augment the standing Franklin Dock security staff enabling the proper checking of credentials in accordance with Coast Guard guidance while still monitoring the security perimeter as required.

Public Restroom Cleaning and Maintenance **\$30,000**

These expenses include maintenance, repairs, supplies and cleaning for the public restrooms at the Franklin Dock which were originally built and funded with Marine Passenger Fees. The cleaning portion of the expenses is based on a three times-per-day cleaning schedule on ship days.

Dock Maintenance **\$72,500**

Complete the patching of all trip hazards on dock surface. Follow-up the summer 2021 and 2022 resurfacing project to apply slip-resistant grout to ensure safe and slip-proof pedestrian access. \$5,000

Service all mooring line winches used by linesmen for ship lines and replace gear oil. \$3,000

Re-attach walkway on both ends of dock structure. \$6,000

Front of dock (beach side) replace some treated wood tappers. \$6,000

Rotate/clean & power-wash Yokohama fenders on face of the dock due to growth underneath.
\$5,000

Repair and patch significant crack in bus staging area around the support beam on south end of canopy where sidewalk/seawall connects to the seawalk. There does not seem to be any significant damage to support beam or footing. Inject additional concrete at the back end of the seawall along the staging area sidewalk where it meets up with/attaches to the CBJ seawalk.
\$27,500

The sloughing and erosion of the bank continues to cause the public restrooms (originally built with marine passenger fee funds) to sink. They have been raised up once and should be raised/leveled again as they sit in the same area that is having sloughing issues.
\$20,000

Grand total requested = \$232,500

Sincerely,

Reed Stoops
Franklin Dock Enterprises
350 N. Franklin, #2
Juneau, AK 99801



U.S. COAST GUARD SECTOR JUNEAU



December 18, 2020

MARINE SAFETY INFORMATION BULLETIN

Port of Call Access Control

This safety bulletin serves to clarify regulatory requirements for Maritime Transportation Security Act (MTSA)-regulated facilities that receive large foreign passenger vessels (hereafter “cruise ships”) throughout the Southeast Alaska Captain of the Port zone.

Background – The Consolidated Cruise Ship Security Regulations final rule, published on March 19, 2018, defined and clarified the differences between a “cruise ship terminal” and a “port of call.” The final rule also prompted a conversation between Sector Juneau and Southeast Alaska industry stakeholders to discuss processes and expectations. For years, industry had interpreted Title 33, Code of Federal Regulations (CFR), Part (§) 105.255(d)(4) as a list of documents that could serve as personal identification, irrespective of the criteria in 33 CFR § 101.515. As such, facility security personnel were allowing individuals with only a boarding pass or room key to gain access to the secure area. The Coast Guard Office of Port & Facility Compliance recently found that additional measures are needed to meet the intent of the security regulations.

Requirement – Before allowing any person, including apparent vessel passengers, to access the secure area of an MTSA-regulated facility, security personnel need to use a two-pronged approach to ensure proper identification and a valid purpose:

1. Check personal identification meeting the criteria in 33 CFR § 101.515; and
2. Confirm the purpose for access by examining at least one of the documents listed in 33 CFR 105.255(d)(4).

The Coast Guard understands that complying with these regulations for the first time will require industry to reassess their operations and procedures. The remoteness of Alaska and physical arrangement of some MTSA-regulated facilities are unique. These circumstances will likely necessitate a collaborative effort between industry and the Coast Guard to address any concerns, and my staff look forward to discussing the way forward with you. Together, I am confident we can find solutions that meet the letter and intent of MTSA regulations and overcome challenges that stakeholders may encounter.

Deadline – Facility owners/operators submit amendments to facility security plans that document compliance with 33 CFR § 101.515 and 33 CFR 105.255(d)(4) no later than April 1, 2021. In addition, every facility must have implemented the process proposed in the amendment before receiving a cruise ship.

Contact – For any questions regarding this safety bulletin or port of call access control, please contact the Sector Juneau Facilities Division at (907) 707-5513 or email D17-PF-SectorJuneauPrevention@uscg.mil.

Sincerely,

S. R. WHITE
Captain, U.S. Coast Guard
Captain of the Port
Southeast Alaska



January 2, 2022

City and Borough of Juneau
 Alexandra Pierce, CBJ Tourism Manager
 155 South Seward Street
 Juneau, AK 99801

Dear Ms. Pierce,

Please accept this as a proposed list of shore power projects submitted by Princess Cruises for funding consideration from Marine Passenger Fees for FY24.

Shore Power Switchgear Replacement \$111,000

This piece of equipment that sits on the Franklin Dock is failing and needs replacing for ships at the dock to continue to have a safe and reliable shoreside shore power connection. This switch is the original one which was installed at the onset of shore power in Juneau in 2001 and has served Princess, the Franklin Dock, AEL&P, and the community well. The switchgear is owned by Princess Cruises. This is a vital and essential component to the safety of the connection in that it provides isolation from the AEL&P power system, and it grounds the cable that plugs into the ship, protecting lineman and anyone involved in handling or making that connection. The switch began to fail during the 2022 season. AEL&P and Chatham Electric were able to provide some creative short-term fixes and operational adaptations to the switch to allow both Princess and Holland America to continue to connect to shore power and finish the 2022 season. Upon researching and finding a supplier for the replacement switchgear, we have found the lead time on this equipment to be between 52 and 58 weeks. Therefore, the modifications that were made in 2022 will have to hold up during 2023 and/or if a failure occurs, AEL&P and Chatham Electric will be called upon again to conduct additional repairs to the switchgear in hopes of getting us through the 2023 season on shore power.

We are asking that you consider funding this replacement shore power infrastructure from Marine Passenger Fees. There is a history and precedent for the City and Borough of Juneau support of funding for shore power infrastructure as far back as the early/mid-2000's, when the various Assembly bodies agreed to reimburse Princess Cruises over a ten-year period, for a portion of the total cost of the shore power system and its development and installation.

In this case, we would ask that the City and Borough of Juneau agree to provide a marine passenger fee grant totaling 50% (\$111,000) of the total cost of this replacement project which is \$222,000. (See attached)

Shore Power Maintenance \$6,000

We would like to repair/replace a variety of shore power fittings, caps, and connectors at the Franklin Dock. Most of these have been in place since the 2001 shore power project was completed and are now in need of upgrading or replacement simply due to the wear and tear and weather effects over the years. This will ensure timely and successful shore power connections with minimal disruptions going forward.

Grand total requested = \$117,000

Sincerely,

**S. Kirby Day, III PFSO Franklin Dock, Juneau Alaska
Community and Government Relations – Alaska
Holland America Group - Princess Cruises, Holland America Line & Seabourn
704 South Franklin Street | Juneau, AK 99801
+1-907-364-7250 office | +1-907-723-2491 mobile**

kday@HAgroun.com



CHATHAM ELECTRIC

2457 BRANDY LANE - JUNEAU, ALASKA 99801 - PH(907)789.9899 - FAX(907)789.6954

Project Name: PFSO Franklin Dock, Juneau Alaska Electrical Switch Replacement (REV#1) **12/19/2022**

To: Holland America Group - Princess Cruises, Holland America Line & Seabourn

Attn: S. Kirby Day, III 907-723-2491 kday@HAgroup.com

Chatham Electric is pleased to offer the following electrical quote for the above-mentioned project based upon the electrical work as noted during our teams meeting and delineated in Scott Engineering's proposal.

Materials:	\$ 151,000.00
Equipment:	\$ 7,500.00
Labor/Supervision:	\$ 47,000.00
Freight:	\$ 7,500.00
Expenses:	\$ <u>9,000.00</u>
Total:	\$ 222,000.00

Includes:

- Electrical equipment as detailed on Scott Engineering's proposal.
- Freight provided by Lynden/AML from Scott Engineering to site.
- Labor for replacement of switch gear provided by Scott Engineering.
- Demo and disposal/recycling of existing switch gear.
- Equipment for hoisting new and existing switch gear.
- Fabrication if required onsite to mount new switch on existing pedestal.
- Temporary lights, and power for construction.
- CBJ permitting, inspections and fees.
- Utilities as described in AEL&P's quote.

Excludes:

- Bonding. Can be provided for an additional fee.
- Builders all risk insurance. Can be provided for an additional fee.
- Additional engineering for seismic and/or other unforeseen not directly called out for in proposal.

Thank you for the opportunity,

Nick Andrews, Project Manager
907-209-4048
nick@chathamelectric.com



Scott Engineering, Inc
dba Scott Manufacturing Solutions
5051 Edison Ave.
Chino, CA 91710-5616
Tel: 909- 594 - 9637
FAX: 909-595-0379



SMS QUOTATION

Dear Customer,

Thank you for your inquiry for SEI Equipment. We are pleased to offer the attached proposal with hopes that your needs are met. Please review the attached proposal and let us know if there are any questions or if there is anything else you would like us to work with you on.

Scott Engineering, Inc. is a 100% Employee Owned Organization and we are one of the first ESOPs to obtain a Minority Business Enterprise Certification from the California Public Utilities Commissions Office (CPUC). We have been manufacturing Power Equipment for the Electrical Utility Industry for over 50 years and strive for customer satisfaction through our continuous improvements in overall quality.

SEI's standard Terms & Conditions will apply, if not specified otherwise. Reference drawings are provided to serve as a preliminary review and should not be, under any circumstances, considered to be final, unless stated on SEI's Proposal. Quoted lead time is based on factory loading and supplier component lead times. Quoted lead times are based on factory loading at the time of quotation. Actual lead times are subject to change based on factory loading at receipt of a Purchase Order.

We are grateful for all inquiries and hope we have provided you with a satisfactory level of service. If there is anything we can improve on, please don't hesitate to let us know at Sales@scott-eng.com.

We appreciate your time and business and hope that your expectations have been met and/or exceeded.

Have a wonderful day!

Sincerely,

SMS Sales Team

QUOTATION - Page 1



To: Chatham Electric
Attn: Nick Andrews
Phone: 907/209-4048
Email: nick@chathamelectric.com
Rep: DeWART
Project: 15KV Switchgear
Quote # : 220817-2

Date: Thursday, December 8, 2022
Expires: Saturday, January 7, 2023

ITEM	QTY	PART NO. / DESCRIPTION	NET EACH (\$)	EXTENDED (\$)
10	1	SMS Drawing #130622 Dimensions: 64"H x 108"W x 84"D Low Profile Padmount switchgear ANSI C57.12.28 Rating: 2000 Amp 12000V 3 Phase 3 Wire 95KV BIL - Live Front Cabinet: 13 Gauge 304 Low carbon stainless steel Base: 3: Channel iron-Hot dipped galvanized Riser base: Not Included in quote Floor: 13 Gauge 304L stainless steel Consisting of one enclosure containing: 1-Non-Load break switch 2000 Amp 3 Pole 15Kv 95KV BIL Mfg: Powercon Cat: 571-099-A3-B1-C-J 1-Ground switch 1200 Amp 4 Pole 15KV 95KV BIL Mfg: ABB Cat: 323-026-005-MOD 3-Line side lug landing with Nema 2 Hole drill pattern 4-Load side lug landing with Nema 2 Hole drill pattern 2-VT 12000/120V 100:1 ratio Type: JVM-5 Cat: 765X021029 2-VT Fuses AC Voltmeter Analog 0-150 VAC Suitable for 0 degree C to +65C Mfg: Yokogawa P/N MCS103021PZZZ 4-Aux Switch - DPDT 4-Space Heater 500 Watt 240 VAC (1-Control Compartment/3-Switchgear Compartment) 2-Thermostat 0-100F 4-Kirk Key Interlocks (Doors/Switch)		



**SCOTT ENGINEERING, INC. IS PROUD TO BE A 100% ESOP
 COMPANY WITH MBE CERTIFICATION!**

QUOTATION - Page 2

To: Chatham Electric
Attn: Nick Andrews
Phone: 907/209-4048
Email: nick@chathamelectric.com
Rep: DeWART
Project: 15KV Switchgear
Quote # : 220817-2



Date: Thursday, December 8, 2022
Expires: Saturday, January 7, 2023

ITEM	QTY	PART NO. / DESCRIPTION	NET EACH (\$)	EXTENDED (\$)
		5-12 Position terminal blocks 1-Duplex receptacle 12-Insulators 95KV BIL S&C PA-7181 or equal 4-Startco SE-134C-00 Ground monitor/check relay (Startco relays are furnished and mounted, the final wiring will be by others) 1-Lot Silver plated copper main bus 1-Lot Silver plated copper neutral bus 1-Lot Silver plated copper Ground bus 1-Lot GPO-3 insulating barriers 2-Viewing windoes 4-Bolt on lifting devices 4-Holddown devices 1-Control compartment 3-Padlockable doors with 3 point latching system with penta-head bolt-meets WUC Guide 2.13 Clarification: 1) Riser base is not included in Quote 2) Cable lug landings will be located in the same relative location as original cabinet		

Drawings for approval: 4-6 Weeks after receipt of written purchase order

Shipment: 50-52 Weeks after receipt of signed and approved submittal drawings

Subject To material availability and shop loading at time of release

FOB: Chino, CA - Freight: Prepaid/Add to invoice

Note: Seller shall not be responsible for any failure to perform, or delay in performance of, its obligations resulting from the COVID-19 pandemic or any future epidemic, and Buyer shall not be entitled to any damages resulting thereof.

Sales tax not included - Payment Terms: Net 30 Days O.A.C. - Liquidated damages are not acceptable

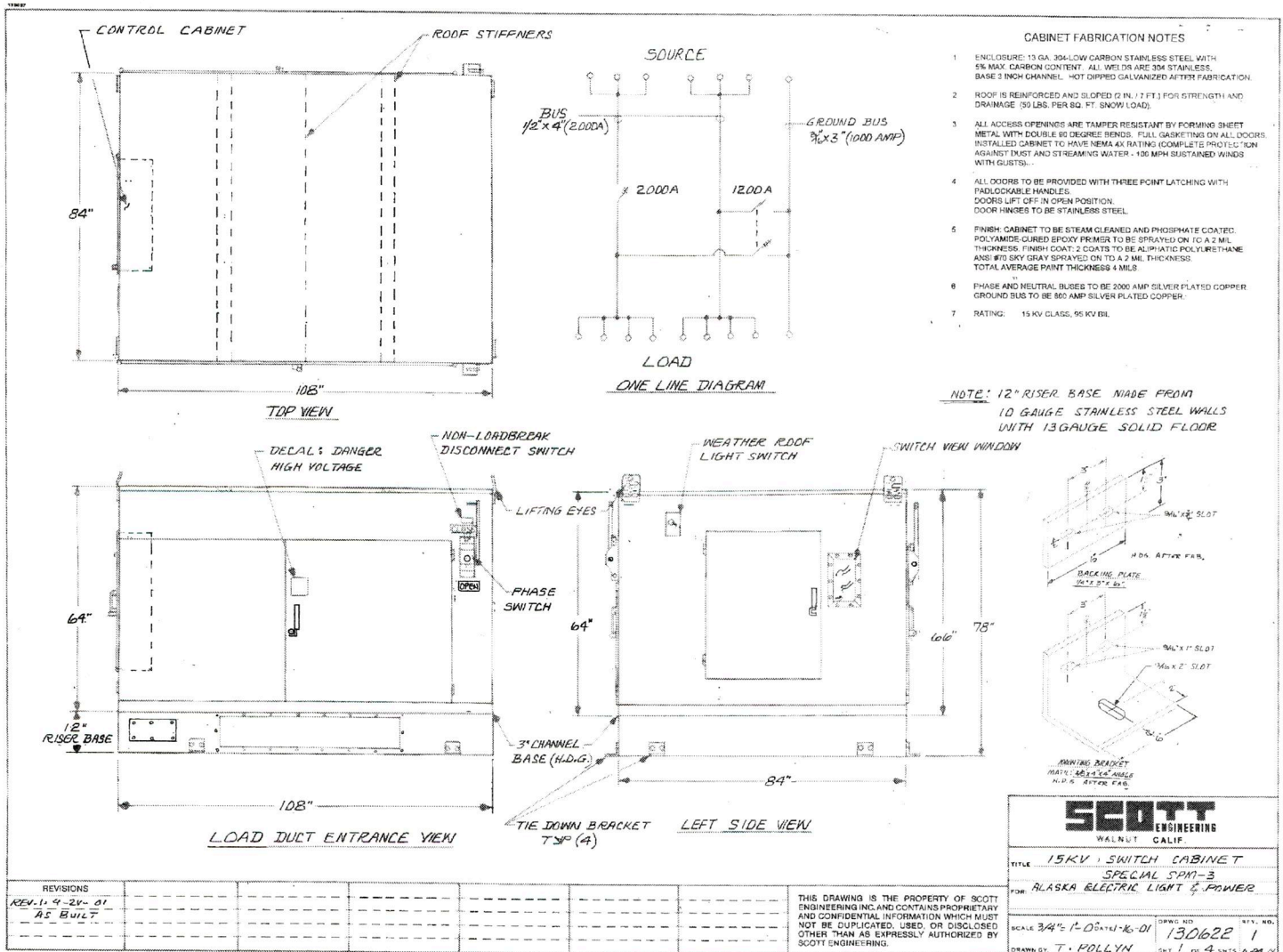
Please email PO to orders@scott-eng.com

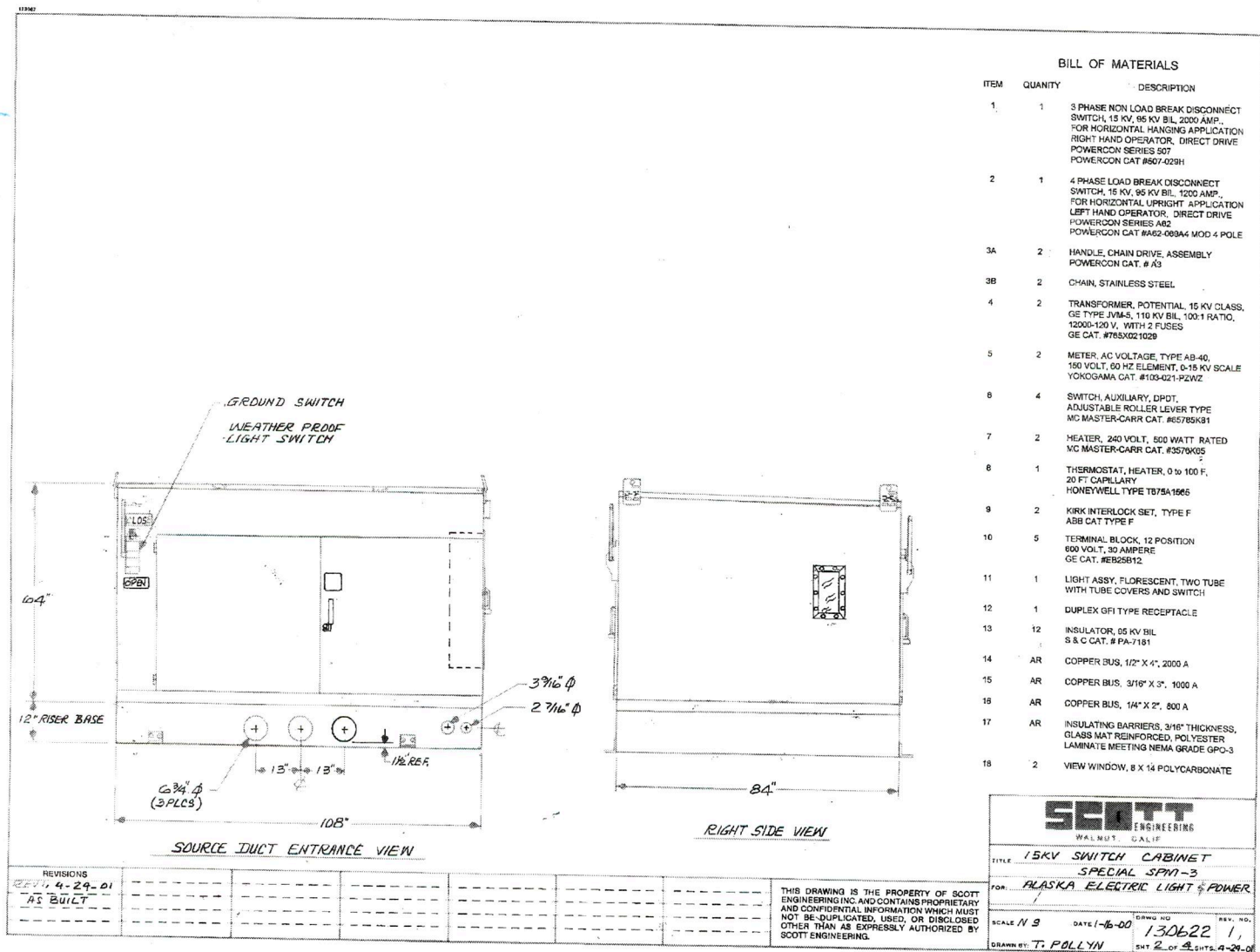
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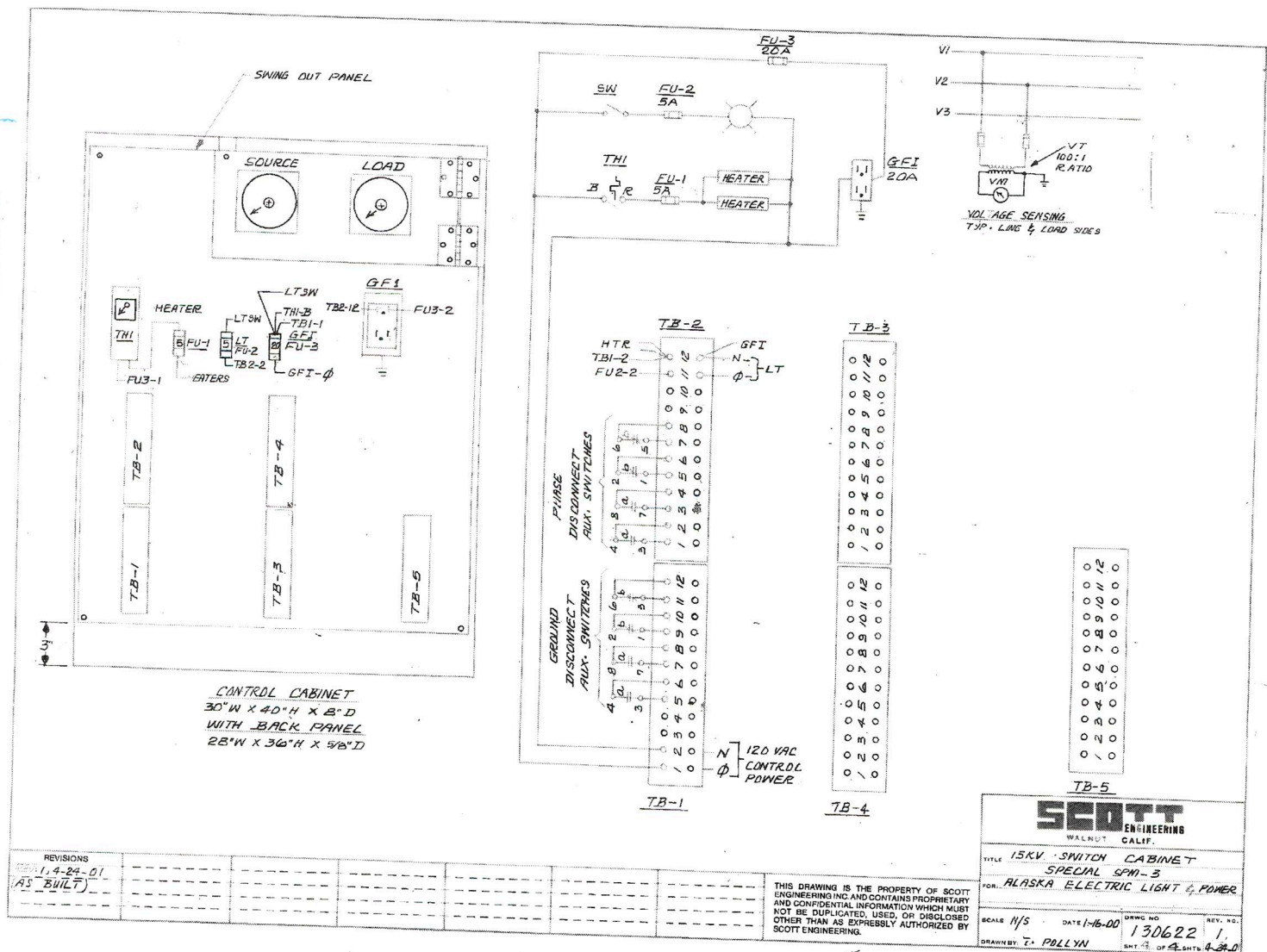


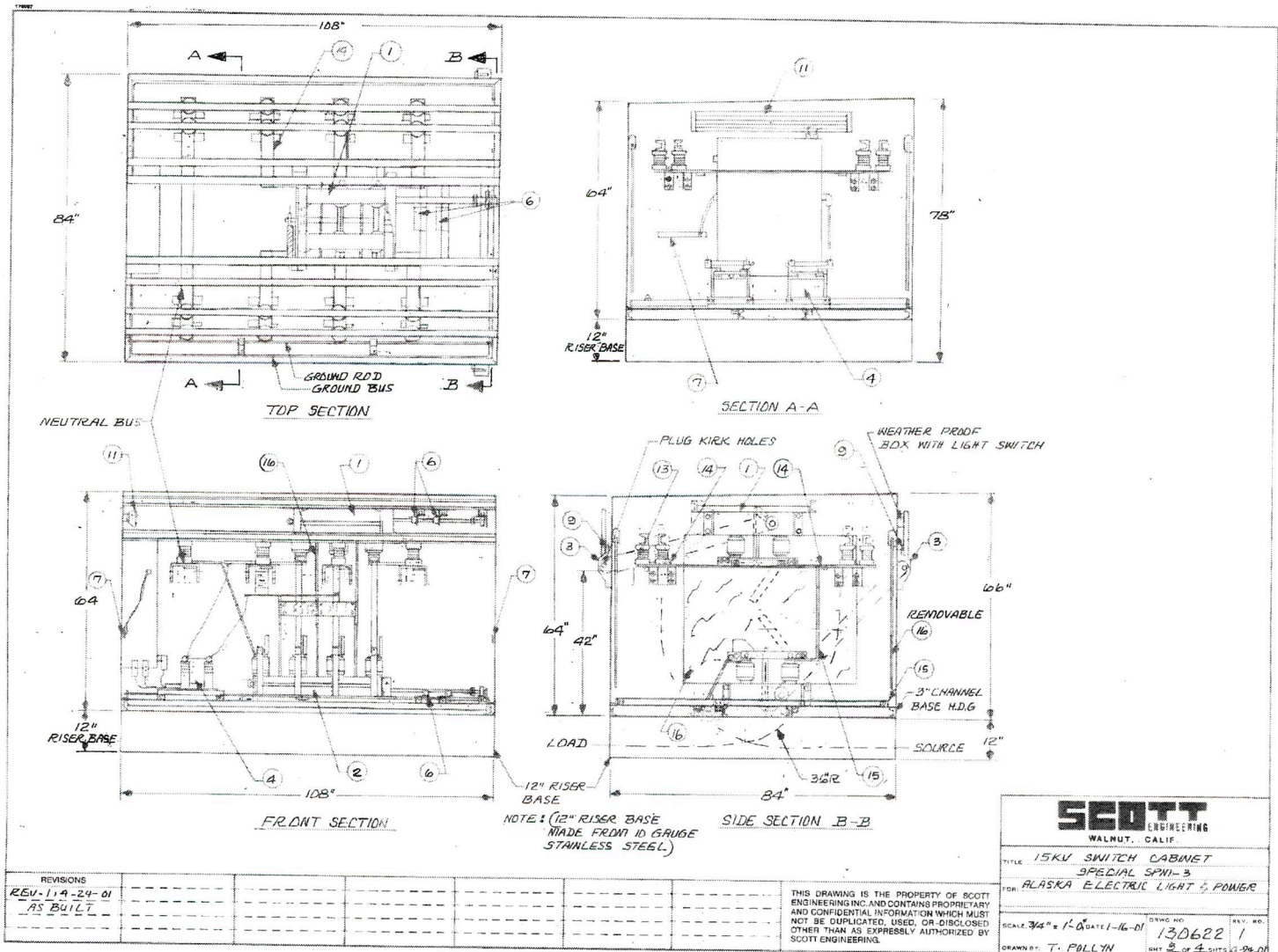
**SCOTT ENGINEERING, INC. IS PROUD
 TO BE A 100% ESOP COMPANY WITH
 MBE CERTIFICATION!**

Signed: *Bob Arnold*
 Bob Arnold
 Western Region Sales Manager









Standard Terms and Conditions of Sale

This Standard Terms and Conditions of Sale "T&Cs" shall control the sale of all Products of Scott Engineering Inc., d/b/a Scott Manufacturing Solutions (SMS) is referred to herein as "Seller". The person, or entity to whom of which these T&Cs is referred to herein as "Purchaser". Purchaser's orders are expressly subject hereto, and Purchaser accepts these T&Cs which may not be changed except in writing signed by an authorized official of the Seller. Additional or different terms in any documents or communication from Purchaser are objected to by Seller and shall not be effective unless expressly agreed to in writing by an authorized official of Seller. The Products from Seller covered by these T&Cs are referred to herein as the "Products". These T&Cs shall remain in full force and effect unless superseded by "Special Terms & Conditions" as submitted by Seller.

The T&Cs contained in the applicable Product specifications, and any supplements or modifications thereto confirmed by the Seller's acknowledgment, together with any written specifications signed by one of the Seller's authorized executives, shall constitute the complete and exclusive statement and of the Seller's T&Cs.

No transactions shall be subject to any affirmation of fact or promise, that relates to the application, performance, or description of the Product, unless such affirmation or promise is in writing and signed by one of the Seller's authorized executives or is confirmed by the Seller's acknowledgment. ANY TERMS, WHETHER IN A PURCHASE ORDER OR OTHER DOCUMENT OF THE IMMEDIATE PURCHASER, IRRESPECTIVE OF THEIR MATERIALITY, THAT ARE EITHER DIFFERENT FROM OR ADDITIONAL TO THIS SELLER'S T&Cs ARE OBJECTED TO AND ARE EXCLUDED UNLESS EXPRESSLY AGREED TO IN THE SELLER'S ACKNOWLEDGMENT.

Upon submittal of purchase order herein described as "PO", the Purchaser acknowledges the T&Cs have been read, understood, and agrees that seller must provide written acknowledgment prior to any commencement of any work under these terms. In special transactions involving a formal invitation to bid and a formal award by purchase T&Cs, the Seller's conditions of sale apply only to the extent not inconsistent with the purchase T&Cs. All past T&Cs proposed by Seller which are different from or in addition to this document by Seller, and that pertains to this quotation are unacceptable to Seller, are expressly rejected by Seller, and shall not become a part of the quotation unless approved by Seller in writing to the Seller for requote. (Any modifications to this quotation shall be made in accordance with the foregoing paragraph and must be agreed to and signed by one of the Seller's authorized executives.)

1. Terms of Offer (Quotation)

- a. Any price, quantity, or T&Cs stated in any quotation is effective for thirty (30) days from date of quotation unless changed by written notice of Purchaser by Seller of "the Effective Period." No quotation shall have any force or effect after thirty (30) days from date of quotation unless the Effective Period of such quotation is expressly extended in writing by the Seller. All quoted pricing shall be in U.S. Dollars.
- b. After the issuance of quotations, the Seller may, without notice, make design changes for Product modernization or improvement.
- c. If specified in the quotation, a materials surcharge may be applied to the net selling prices of Products at the time of shipment, depending on the cost levels of purchased parts and materials in the preceding month.
- d. Quotation-listed weights, dimensions, and other such specifications are approximate, are subject to change without notice, and are not guaranteed, unless specified by Purchaser.
- e. ALL purchase order must be sent to orders@scott-eng.com unless another platform has been approved in writing.

2. PO Acceptance

- a. Purchaser will order Products by issuing a written PO to Seller. POs are subject to acceptance by Seller, upon delivery to Purchaser of an "PO Acknowledgement". If Seller rejects a PO due to conflicting information or inaccuracies, the PO will be rejected and returned to Purchaser for correction and resubmittal.
- b. All POs, whether based upon specific quotations or not, are subject to acceptance by the Seller only at its general offices in Chino, California.
- c. "Long-lead items," as identified in the quotation, will be ordered upon submission of an acknowledged PO. Should Purchaser substitute previously identified "long-lead items", Seller will charge Purchaser for said items unless the material vendor accepts returns without Seller's charge.

3. Drawing Approval

- a. Seller will design the Products in line with, in Seller's judgment, good commercial practice. If at drawing approval, the Purchaser makes changes outside of the design as covered in their specifications, Seller will be paid reasonable charges and allowed a commensurate delay in shipping date, based on the changes made.

4. Changes in Specifications

- a. Changes or revisions from specifications upon which the quotation is issued shall be charged to and paid by the Purchaser at the Seller's applicable rates.
- b. The Seller's time for performance shall be extended to cover any additional design or Production time necessitated

Standard Terms and Conditions of Sale

by changes requested. Purchaser shall hold Seller harmless from any and all claims, liability, and damage, directly or indirectly, arising from any such extension.

5. Prices and Terms

- a. Milestone payments or deposits may be required and are at the discretion of Seller.
- b. Terms are net thirty (30) days from date of invoice unless otherwise specifically agreed in writing.
- c. If, in the judgment of Seller, the credit status of Purchaser, at any time, does not justify the continuation of Production or shipment of Product ordered on the terms of payment agreed upon, Seller, in its sole discretion, may require revision of payment terms to its satisfaction or shall declare the work and work in progress outstanding, without obligation by either Purchaser or Seller concerning unshipped Product.
- d. If any payment is not made in full when due, Seller is entitled to recover possession of the Product shipped. If they are in Purchaser's possession or control, the Purchaser shall collect them at a place to be designated by Seller. Repossession by Seller shall not exclude or modify any remedy provided by law. Also, if payment is not made in full when due, Seller may require, for any POs or items or quantities thereon then outstanding, full or partial payment in advance or shall be entitled to cancel or defer any of such POs or quantities thereon and shall be entitled to payment by Purchaser for all damages.
- e. In the event any proceeding is brought by or against Purchaser under any bankruptcy or insolvency laws, Seller shall be entitled to cancel any POs or items or quantities thereon outstanding as of the date of such bankruptcy or insolvency. In the event Purchaser defaults in payment, Purchaser shall be liable for all collection's costs incurred by Seller including, but not limited to, attorney and collection agency fees. In the event, Purchaser does not pay when due, past due amounts are subject to service charges of one and one-half (1 ½) percent per month or maximum permitted by law. In the event of litigation pertaining to any matter covered by this T&Cs, Purchaser hereby agrees to waive any right that it may have to a jury trial or any or all issues that may be raised in such litigation.

6. Payments

- a. All payments shall be in U.S. Dollars.
- b. Unless otherwise specified, payments shall become due date of shipment. If the Purchaser delays shipments, then payments shall become due on the date that the Seller is prepared to make shipment where Seller will invoice as "Ship in Place."
- c. Any disputed amount reflected on the invoice must be directed to the attention of: Controller, Scott Engineering, Inc. 5051 Edison Avenue, Chino, California 91710. Payment of other than the exact amount invoiced shall not be deemed satisfaction unless authorized in writing by the Controller.
- d. If the Purchaser delays the work to be performed hereunder, payments shall be made based on the purchase price and the percentage of completion. Equipment held for the Purchaser shall be at the risk and expense of the Purchaser.
- e. If the financial condition of the Purchaser at any time does not, in the judgment of the Seller, justify continuance of the work to be performed by the Seller on the terms of payment as agreed upon, the Seller may require full or partial payment in advance, or shall be entitled to cancel any order then outstanding, and shall receive reimbursement for its reasonable and proper cancellation charges, for if in the event of bankruptcy or insolvency of the Purchaser or in the event any proceeding is brought against the Purchaser, voluntarily or involuntarily from service or reinstallation or disassembly or reassembly, or claims of their parties against the Purchaser of this T&Cs, however arising. No sales representative of Seller has the authority to alter, vary, or waive any of the standard terms and conditions herein.

7. Delayed Payments

- a. Payment is expected upon, See 6b. If we do not receive payment in full on any invoice within thirty (30) days, late charges at .8333% interest per month (10% per year) will be imposed on your unpaid balance after 30 days. or fraction thereof, or the highest legal rate, on the unpaid balance.
- b. A grace period for the first month is fifteen (15) days.

8. Price Adjustments

- a. Prices stated on the Seller's PO Acknowledgment, or items or quantities thereon, for which the earlier of the actual or scheduled date of shipment (the "Controlling Date") is within 360 days from date of PO. Prices are not subject to upward or downward adjustment unless specified in the quotation.
- b. Prices for POs, or items or quantities thereon, for which the Controlling Date is beyond 360 days after date of order, may be increased at time of shipment by the amount of percentages which will not cumulatively exceed One (1) percent for each full 30-day period or fraction thereof by which the Controlling Date is beyond 360 days after

Standard Terms and Conditions of Sale

- date of order.
9. Taxes
 - a. The purchase price for Products does not include taxes and other charges. All taxes, including sales, use, privilege, excise, or other taxes or other related charges levied by any jurisdiction, and shipping, handling, insurance, brokerage and similar fees, pertaining to the Products, shall be paid by Purchaser. Where the Seller is required to pay or collect sales, use, or other taxes, the above amounts will be added to the invoice as a separate item.
 10. Financial condition of the Purchaser
 - a. Seller shall determine Purchaser's credit limit from time to time at Seller's discretion, and Purchaser will provide to Seller such financial information from time to time as may be reasonably requested by Seller. If any PO by Purchaser exceeds its credit limit, or if Purchaser fails to make payments when due or otherwise defaults or commits a breach hereunder, Seller, effective immediately upon giving notice to Purchaser, may do the following:
 - i. Suspend credit and delay shipment until such terms are met, and/or
 - ii. Alter the terms of payment: and/or
 - iii. Cancel any order then outstanding and/or
 - iv. Pursue any other remedies available by law or equity.
 - b. If Purchaser fails to pay any charges when due, Seller may charge Purchaser a late payment charge as noted in Article 6b.
 11. Delivery
 - a. Prices are "free-on-board (FOB) common carrier shipment point", unless specified in quote summary.
 - b. Shipping dates in the quotation are approximate and are based upon prompt receipt of all necessary information from Purchaser. Any delay in receipt of complete information shall extend the delivery date by a reasonable time based on the condition of the Seller's factory
 - c. Products will be packaged in accordance with Seller's standard practice.
 - d. Unloading of shipment, provision of suitable facilities, and personnel at the delivery point for unloading shipments, are the Purchaser's responsibility. Where the Seller elects to ship via its vehicles, a maximum of two hours unloading time (after the arrival of the vehicle) will be allowed without extra charge.
 - e. Risk of loss under FOB, except for shipments via the Seller's vehicles, and risk of loss of the Products or any part thereof, shall pass to the Purchaser upon delivery to the common carrier at point of shipment, Seller will assist Purchaser in submitting claims for loss or damage.
 - f. Where the Seller elects to ship via its vehicles, risk of loss, of the Products or any part thereof, shall pass to the Purchaser upon their arrival at the delivery point for unloading shipments.
 - g. The method and route of all prepaid freight shipments are optional with the Seller. If the Purchaser specifies that shipment be made other than the option by Seller, the Purchaser will bear the additional expense. All common carriers must use flatbed with air-ride suspension to ensure safe delivery of our Products. Crating, if possible, of Product will be at Purchaser's additional expense. If destination may be reached in part by boat shipment only, water shipment will be made at the "Purchaser's expense collect". In addition to the water shipping charges, cartage to the boat will be made at Purchaser's expense. If shipment is accepted by the Purchaser along the destination and re-forwarded by Purchaser, the re-forwarding is at the Purchaser's expense. No allowance will be made for freight, if the Purchaser accepts shipments at the Seller's factory, or if "collect shipments" are requested.
 - h. In handling charges for expedited shipments of Products is required, premium freight methods will be employed to minimize transportation time. Due to the extra attention required by such POs, a handling charge of \$500.00 will apply, in addition to the extra charges for premium freight.
 - i. For POs with the seller's selection of transportation prepaid to common carrier delivery point nearest first destination, a fuel surcharge will be added to the invoice, if specified in the quotation. This fuel surcharge will be calculated at the time of shipment and will be equal to 0.00875% of the net value of the order for every \$0.05 increase in fuel price above a base fuel price at the time of shipment determined from the National Average Diesel Fuel Price Index provided by the United States Department of Energy.
 12. Force Majeure
 - a. The Seller shall not be liable to the Purchaser for any failure or delay in complying with this T&Cs, if such failure or delay shall be due to any act of God, nature or the public enemy, accident, explosion, operation malfunction or interruption, fire, storm, earthquake, flood, drought, epidemic or pandemic, perils of the sea, strikes, lockouts, labor disputes, riots, sabotage, embargo, war (whether or not declared and whether or not the United States is a participant), federal, state, or municipal legal restriction or limitation or the compliance therewith, failure or delay of

Standard Terms and Conditions of Sale

transportation, shortage of, or inability to obtain raw materials, supplies, equipment, fuel, power, labor or other operational necessities, interruption or curtailment of the power of other energy or fuel supply or any other circumstances of similar nature beyond the reasonable control of the Seller. The Seller shall not be required to resolve labor disputes or disputes with the supplier of raw materials, supplies equipment from service or reinstallation or disassembly or reassembly, or claims of their parties against the Purchaser of this T&Cs, however arising. No sales representative of Seller has the authority to alter, vary, or waive any of this T&Cs herein.

13. Claims for Shortages or Shipping Damages
 - a. ALL claims must be submitted to customerexperience@scott-eng.com. Any Product received damaged must be noted on the delivery receipt by the delivery carrier at the time of delivery and reported to the Seller no later than seven (7) days after receipt of shipment. Claims for shortage Products, must be made in writing to the Seller within twenty (20) days after receipt of shipment. For any claims under this Paragraph (13) for which the Seller may be liable, the Purchaser's exclusive remedy shall be by repair or replacement. "FOB factory", as the Seller may elect, of such Product, and NO in and out charges are allowed.
14. Concealed Damage
 - a. Concealed damage claims must be reported and confirmed in writing in accordance with I.C.C. regulations to the delivering carrier no later than ten (10) days from the date shipment was initially received.
 - b. Except in the event of FOB destination shipments, Seller will not participate in any settlement of claims for concealed damage. When a shipment has been made on an FOB destination basis, the Purchaser must unpack immediately and, if the damage is discovered, must:
 - Not move the Products from the point of examination,
 - Retain shipping container and packing material,
 - Notify the carrier in writing of any apparent damage,
 - Notify Seller representative at customerexperience@dvotteng.com within 72 hours of delivery and,
 1. Provide photographic evidence to aid in swift claim resolution, and a copy of the carrier's inspection report.
15. Liquidated Damage
 - a. Pos, that include liquidated damage clauses for failure to meet shipping or job completion promises are not acceptable or binding on Seller, unless such clauses are accepted explicitly in writing signed by one of the Seller's authorized executives at its head office.
16. Returns
 - a. The Purchaser may not return Products without first securing a return merchandise authorization (RMA) number and identification labels from Seller at customerexperience@scott-eng.com. Seller authorizes Purchaser to return unused, recently received Products. Charges will be made to cover outgoing transportation paid by the Seller, plus cost of restocking, repacking, re-inspection, repair, or disassembly as applicable. In general, charges over and above the transportation will be at 75% or more, of the net selling price for Products of a custom nature, which must be unpacked and disassembled, when certain parts and subassemblies may be salvageable.
 - b. Authorized returns, with the return RMA number identified on the Product to be returned, should be shipped, freight prepaid and at the immediate Purchaser's risk, to the address below unless otherwise instructed:

Scott Engineering, Inc.
Returns Center
5051 Edison Ave.
Chino, CA 91710
 - c. The Seller will only accept cancellations or modifications of a PO by the Purchaser in writing and on that payment made to the Seller for expenses incurred up to the time that the Seller accepts the cancellation or modification. For this Seller will assess a minimum charge of \$500.00. Unless otherwise provided, if there has been an accumulation of materials engineering or drafting, Seller will base the cancellation on actual costs incurred, plus a reasonable allowance for overhead and profit up to 100% of the selling price.
 - d. The Seller will not be responsible for any back charges to correct any possible manufacturing error or any modifications to meet existing conditions, or for any reason whatsoever, unless authorized by the Seller in writing. The Purchaser should report any field problem to Seller at customerexperience@scott-eng.com.
17. Limitations of Liability
 - a. The Purchaser's exclusive remedy on any claim of any kind for any loss or damage arising out of, connected with, or resulting from this T&Cs, or the performance or breach thereof, or from the design, manufacture, sale, delivery,

Standard Terms and Conditions of Sale

resale, or repair or use of any Products covered by or furnished under this T&Cs, including but not limited to any claim of negligence or other tortious breach, shall be the repair or replacement, "FOB factory", as the Seller may elect, or the Product or part thereof giving rise to such claim, except that the Seller's liability for such repair or replacement shall in no event exceed the purchase price allocatable to the Products or part thereof (which gives rise to the claim.) THE SELLER SHALL IN NO EVENT BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

18. Storage

- a. Any item of the Product(s) on which manufacture or shipment is delayed by causes within Purchaser's control, or by causes which affect Purchaser's ability to receive the Product(s), may be placed in storage for an agreed-upon amount by Seller for Purchaser's account and risk. The Product may be "shipped in place" to afford constructive delivery.

19. Assignment

- a. Any assignment of the PO, or any rights hereunder, by the Purchaser without the written consent of the Seller shall be void. The provisions of any third-party contracts resulting from the PO are for the benefit of the parties hereto and not for any other person. No waiver, alteration, or modification of any of the provisions in this T&Cs shall be binding unless in writing and signed by a duly authorized representative of the Seller and Purchaser.

20. Termination

- a. The Purchaser may terminate any order only upon written notice and upon payment of reasonable and proper termination charges, plus a profit. Such fair and appropriate termination charges shall include, but not be limited to, all costs incurred at date receipt of written termination notice for any accumulation of materials, costs of terminating POs on said materials, and engineering or drafting fees. Seller will base the termination charge on actual costs incurred, plus a reasonable allowance for overhead and profit up to 100% of the selling price as usual and customary.

21. Inspection and Testing

- a. Seller's standard specifications and tests apply to all orders. All charges for inspections or tests not regularly furnished are for Purchaser's account and fees will be provided in quotation. All inspections shall be conducted at Seller's plant, and failure of Purchaser to avail himself of inspection privileges shall be deemed a waiver of such privileges. Seller may also include additional; recommended specific non-standard testing in quotation. If Purchaser refuses such recommendations, the Purchaser will hold Seller harmless, and the Seller shall not be liable for any penalty or for any special, consequential, or incidental damages, such as loss of profits or revenue, loss of other equipment, down-time costs, costs associated with the removal of the equipment from service or reinstallation or disassembly or reassembly, or third-party claims against the Purchaser.
- b. Seller shall comply with standard industry quality practices and procedures. Seller agrees that Purchaser shall have the right to enter Seller's facility at reasonable times to inspect the facility, Product, materials, and any property of Purchaser covered by this PO and Seller's records relating thereto.

22. Warranty

- a. Seller warrants to Purchaser for the period of twelve (12) months from date of shipment, that the Products delivered will be of the kind and quality specified in the quotation description and will be free of defects of quality and materials. Should any failure, to conform to the warranty, appear under proper and regular use, the Seller agrees, upon prompt written notification to customerexperience@cott-eng.com thereof and confirmation, that the equipment has been stored, installed, operated, and maintained in accordance with all recommendations of the Seller and standard industry practice, to correct the nonconformity, either by repairing any damaged or defective parts of the equipment, or (at Seller's option) by shipment of necessary replacement parts. Purchaser agrees that any claim of any kind by Purchaser based on or arising out of this T&Cs or otherwise, shall be barred unless asserted by Purchaser by the date noted above. No sales representative of Seller has authority to alter, vary, or waive any of this T&Cs. To the extent permissible, Seller shall extend to Purchaser the rights and warranties that Seller received from the original material vendor for the material used in the manufacture of Products. The Seller and Purchaser shall work in good faith on other warranty claims that Seller is able to assert against the material vendors. As required, Seller shall disclose the warranties that it receives from its material vendor(s) so far as not prohibited by agreement with such vendor(s). Seller shall work together with Purchaser to develop a mutually agreeable process to review the Vendor's terms and conditions of the material warranties provided, by approved material vendors. In an effort, jointly with Seller where appropriate, to extend the terms of such Material warranties to the Purchaser of the Products incorporating such material, and so that the warranty period of such Material warranties becomes co-extensive with the Warranty Period provided for in respect of the Product provided by Vendor to Seller.
- b. Seller does not provide a warranty for any defects or nonperformance of materials solely specified by Purchaser.

Standard Terms and Conditions of Sale

- c. Product built- to- order is not subject to return for credit.
- 23. Warranty for Service (Limited)
 - a. The warranty described in the preceding paragraph is exclusive, and the remedies provided herein above for breach of this warranty shall constitute Purchaser's sole remedy and fulfillment of all Seller's liability. In no event shall Seller's liability to Purchaser exceed the specific Product's price, which gives rise to Purchaser's claim. The Seller's warranty does not apply to major components; however, Seller will assign to Purchaser all manufacturers' warranties that apply to such major components. All other warranties whether express or implied or arising by operation of law, course of dealing, usage of trade or otherwise, are excluded. The only warranties are those stated herein, and there are no express or implied warranties of merchantability or fitness for a particular purpose. The Seller shall not be liable for any penalty or for any special, consequential, or incidental damages, such as loss of profits or revenue, loss of other equipment, down-time costs, costs associated with the removal of the equipment from service or reinstallation or disassembly or reassembly, or third-party claims against the Purchaser.
- 24. Seller's Remedies
 - a. The rights of Seller specified herein are cumulative and in addition to the rights available to Seller at law or in equity. No delay or failure, by Seller to exercise any right or remedy, shall impair any of such rights or remedies or be construed to be a waiver of any breach or acquiescence therein. Any single or partial exercise of any right or remedy shall not preclude other or further exercise thereof or the exercise of any other right or remedy.
- 25. Proprietary Rights
 - a. The sale of the Product hereunder to Purchaser shall in no way be deemed to confer upon Purchaser any right, interest or license in any patents or patent applications that Seller may have covering the Product. Seller retains for itself all proprietary rights, in and to all designs, engineering details and other data and materials pertaining to any Product supplied Seller, and to all discoveries, inventions, patents, and other proprietary rights arising out of work done in connection with the Product or with any and all Products developed as a result of thereof, including the sole right to manufacture any and all such Products. Purchaser warrants that it will not divulge, disclose, or in any way make use of such information e.g. (as-built drawings, software, and design information), and that it will not manufacture or engage to have manufactured such Products.
- 26. Assignment
 - a. The Purchase Order may not be assigned by Purchaser without the express written consent of the Seller, which consent will not be unreasonably withheld.
- 27. Clerical Errors
 - a. The Seller reserves the right to correct clerical errors or omissions in quotations, acknowledgments, invoices, or other documents.
- 28. EEO Compliance
 - a. The Seller shall abide by the requirements of 41 CFR §§ 60-1.4(a), 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities and prohibit discrimination against all individuals based on their race, color, religion, sex, or national origin. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, national origin, protected veteran status or disability.
- 29. California Law Governs
 - a. Any Purchase Order issued pursuant to this quotation shall be governed by and construed in accordance with the laws of the State of California, any disputes arising hereunder will be heard by a court of competent jurisdiction in California. This T&Cs shall remain in full force and effect and shall be deemed as accepted upon receipt of PO from Purchaser, unless superseded by a supplement to this T&Cs, and agreed in writing by an officer of the Company of both Purchaser and Seller.
- 30. Entire T&Cs
 - a. This quotation and this T&Cs, together with attachments, exhibits, or supplements, specifically referenced in the quote, constitutes the entire understanding between Seller and Purchaser and supersedes all prior oral or written representations and T&Cs. Any changes to the PO must be made by a change order by Purchaser.

AEL&P

Alaska Electric Light & Power Company
5601 Tonsgard Court
Juneau, Alaska 99801-7201
FAX: (907) 463 - 4833

Estimate Sheet

Date: 19-Dec-22
Work Order Number: EB24500
PROJECT NAME: PRINCESS DOCK CABINET CHANGE OUT
LOCATION: SF DOCK
CBJ Building Permit # or Exempt
DOT Permit Required (Yes or No) No
CBJ Easement Required (Yes or No) No
ESTIMATED BY: ML
Description: REMOVE OLD SWITCH CABINET AND INSTALL NEW FRESHY

Starting Date: 1-Mar-24
Completion Date: 1-Jun-24
Is project billable: YES
Billable Party Name:
Billing Party PHONE NUMBER:
Billing Address:
Billing City, State Zip Code

Cost of Project
Company Contribution
Customer Contribution
Customer Cost Share Contribution
CBJ Sales Tax
Prepaid Engineering Advance
Amount Subject to Refund

In accordance with section 7.4a of
AEL&P tariff.
All customer contributions must be
made in advance of construction.

Total amount due*

*AEL&P can only accept payment in the form of cash or check. We cannot accept credit cards at this time.



Juneau District Heating
PO Box 22333
Juneau, AK 99802
(907) 789-2775

Section F, Item 3.

January 2, 2023

Alexandra Pierce,
CBJ Tourism Manager
155 S. Seward St.
Juneau, AK 99801

Email submission alexandra.pierce@juneau.org

Marine Passenger Fee (MPF) Request for Dock Electrification Infrastructure/bus charging infrastructure at or near the Proposed Huna Totem/NCLH dock.

Dear Ms. Pierce,

Juneau District Heating (JDH) is a Juneau-based, multi-million dollar investment entity finalizing its seawater heat development engineering design and insulated pipe routing layout for downtown Juneau. JDH is centrally and proudly located in Aak'w Village District, where our development is located at 300 Egan Avenue located across Whittier Street from the Huna Totem/Norwegian Cruise Line Holding Company (NCLH) dock and our property is adjacent to the USCG Station Juneau and NOAA properties where a future USCG Icebreaker is scheduled for location. JDH's strategic plan and actions demonstrate our resolve to remove carbon emissions from downtown heating systems and replace them with local, renewable, and sustainable lower-cost heating from efficient seawater heat pumps local hydropower energy resources. Our resolve to zero out emissions is compatible with past statements/commitments of NCLH and in synchronization with zero emissions strategies of all federal agencies, including the USCG and NOAA located in the Aak'w Village District.

The CBJ Assembly opens up every meeting honoring the people of the Aak'w Kwaan that lived in harmony with their natural environment producing low emissions for thousands of years. JDH, therefore suggests that it is meaningful, appropriate and well reasoned that the CBJ would welcome the opportunity to invest Marine Passenger Fees in eliminating the potential future cruise ship and potential USCG emissions in the Aak'w Village District. MPF financed shore power is precedential and would help ensure the growth and development of Aak'w Village District is emissions free. MPF financed Shore power would zero-out any potential future ship emissions and simultaneously honor our Aak'w founding fathers, ancestors and descendants of the Aak'w Village District that took pride living in harmony and with respect of our natural Juneau surroundings since time immemorial.

A well-published European university study released in December 2021 with a review published in Marine Pollution Bulletin¹ found that a large cruiseliner can have a bigger carbon footprint than 12,000 cars. A significant impact in the Aak'w Village District on the air quality and health of those working and living in the Aak'w Village District if shore power is not planned, funded and installed with Marine Passenger Fees. Failure to provide MPF financed shorepower would be like parking 12,000 idling vehicles in the Aak'w Village District every day during the cruise season.

¹ Environmental and Human Health Impacts of Cruise Tourism: a Review", by Josep Lloret, Arnau Carreño Hrvoje Carić, Joan San, Lora E. Fleming (10.1016/j.marpolbul.2021.112979). [Marine Pollution Bulletin](#), Volume 173, (September 2021), published by [Elsevier](#).

The Juneau Climate Action and Implementation Plan, Juneau Renewable Energy Strategy, Blueprint Juneau, and the Visitor Industry Task Force recommendations support dock electrification and carry forward the traditional values of the Aak'w people who initially and continue to live and occupy the Aak'w Village District.

JDH, on behalf of itself and others in Aak'w Village District requests an initial tranche of \$2.5M of Marine Passenger fees for the first stages of required infrastructure to install "all" necessary shoreside infrastructure. This MPF request is combined with an additional request for a continued CBJ MPF commitment to 100% reimburse any remaining shorepower and bus charging investments by Huna Totem/NCLH to be paid over a 10-year term in the same and non-discriminatory manner that CBJ paid for the Princess Franklin Dock shoreside shore power infrastructure.

Attached you shall find a 2009 Princess letter to former City Manager Rod Swope that confirms the agreement that MPF fully reimbursed the Franklin Dock shoreside dock electrification infrastructure, a similarly situated private dock facility owned by other Juneau investors and created the precedent for this request. Huna Totem, NCLH, and the business and residents of the Aak'w Village District deserve equal and similar treatment based on the past MPF allocations.

Let's be clear. Shore power infrastructure and bus charging infrastructure is clearly an appropriate and responsible use of MPF per the recent CLIA/CBJ settlement agreement, but is also a responsible use of the Marine Passenger Fee (MPF) per under CBJ Code 69.20.120 that specifically addresses that CBJ shall use, "proceeds of the fund shall be appropriated in support of the marine passenger ship industry including...1) Design, construction, enhancement, operation, or maintenance of capital improvements; (2) Operating funds for personnel, training, commodities, rentals, services, and equipment for services provided, made available to, or required as a result of marine passenger ships and marine passengers; (3) Projects and programs that promote safety, environmental improvements efficiency of interstate and international commerce, or enforcement of laws caused or required by marine passenger ships and marine passengers..."

Today's world-wide elimination of port emissions through shore power was first pioneered in Juneau, Alaska, with visionary elected Assembly members, AELP, Princess and a City Manager that were ahead of their time. Juneau has an obligation as well as an unprecedented opportunity to embrace its past CBJ leadership and shore power legacy and expand on its proven but partial (only one dock electrification in Juneau has shorepower in 20 years) success story. The time is now for a new chapter of Juneau leadership to regain and begin a new reign for Juneau's world leadership role in clean port dock electrification through partnership and cooperation. Using MPF funding to finance shore power electrification at the proposed Huna Totem/NCLH dock will ensure zero emissions in the Aak'w Village District. Zero-emission with economic harmonization while incorporating our community values and intertwining our traditional Native values for bettering the world-class port destination that Juneau has become.

NCLH and its associated companies significantly and growingly contribute to Juneau's annual MPF account. Therefore this request is more than fair, equitable, and appropriate that Huna Totem/NCLH is provided the same arrangements to fully pay for all required shoreside power infrastructure that was provided to Princess Cruises twenty years ago.

Further, the conduit and electrical service to the shoreside facilities additionally enables further benefits through electric bus staging, charging and support the shorepower and increased electrical demand for USCG Station Juneau as a means of supporting the USCG's decision to

locate and station an Arctic Ice breaker in Juneau with an allocation of Arctic Ice breaker under consideration for purchase or one of the Arctic Ice breakers currently under construction.

Lastly, the Juneau “public” overwhelmingly supports dock electrification as a priority. The recent 2022 Juneau Tourism Survey initiated by CBJ and conducted by the McKinley Group asked, Should CBJ place a high priority, medium priority, or low priority on each of the following items? On Dock Electrification support, 55% stated a high priority, 22% stated a medium priority, and 17% stated this as a lower priority (for a combined total 94% stated dock electrification is a priority)². It is, therefore to note with confidence that the Assembly and the public will require dock electrification for any new cruise ship dock in Juneau. Therefore, it is highly appropriate that CBJ should provide successful MPF funding in an equal and non-discriminatory manner for the Huna Totem/NCLH proposed facilities for the public benefit.

JDH would therefore ask for your respectful consideration of this timely, publicly supported, appropriate, precedential, and therefore justified Marine Passenger Fee request for your and, ultimately, the Assembly’s approval to provide Huna Totem Corporation, NCLH, and AELP, the requisite MPF contributions to install shore power infrastructure for the Aak’w Village District. Our common sense MPF request ensures that the Aak’w Village District, its residents, and businesses maintain and protect its historically low emission status. This request is in concert with traditional Native and Juneau community values while mutually serving the needs of the cruise ship industry with the very purpose Marine Passenger Fees and the CBJ Code 69.20,120 were created for.

JDH and others in the Aak’w Village District look forward to your evaluation to proactively assist the Huna Totem/NCLH in meeting the community priorities of establishing robust dock electrification for the Port of Juneau and providing Huna Totem and NCLH the monetary means through a current tranche and future MPF appropriations.

As an adjacent property developer and supporter in 11a current zero-emission development in the Aak’w Village District, JDH staff and resources are available to assist you in future private and public discussions of this matter to successfully execute shorepower dock electrification in the Aak’w Village District.

Kindest Regards,

Duff Mitchell
Executive Director

Attachment. 2009 MPF arrangements for Franklin Dock Shore Power reimbursement correspondence.0

² Juneau Tourism Survey 2022 McKinley Group https://juneau.org/wp-content/uploads/2022/12/Juneau-Tourism-Survey-2022-Report-REV-12_1_22.pdf



November 24, 2009

To: Rod Swope, City Manager

Fm: Kirby Day, Director of Shore Operations
Princess Cruises

Re: continued support for shore power from marine passenger fees

In November of 2000, Princess Cruises embarked on a \$6.0 million shore power project in Juneau, the first of its kind anywhere in the world. This project was undertaken as a proactive attempt by Princess to reduce visible emissions from our ships during their port calls in Juneau.

While the total cost of the project was approximately \$6.0 million, the total amount spent on shore side infrastructure in Juneau was \$3.0 million. This included expenses relating to the new electrical transformer, the dockside gantry system, steam boiler and related building, and conduit pipe and sophisticated switch and breaker systems.

The marine passenger fee ordinance states:

69.20.120 USE OF PROCEEDS:

- a)The proceeds of the Fund shall be appropriated to address the impacts caused by the marine passenger ship industry including:
 - Design, construction, operation, or maintenance of capital improvements to relieve impacts of marine passenger ships.....
 - Projects and programs that promote safety, environmental improvements.....

We believe that the use of marine passenger fees to help pay for the shore side costs of the program is consistent with the intent of the ordinance. The shore power system has virtually eliminated the impacts of visible emissions from Princess ships in Juneau, while enhancing the efficiency of the vessel operations.

In addition to eliminating visible emissions, the shore power project benefits the community in another important way. All amounts paid by Princess Cruises for shore power reduces every AEL&P customer's electric bill. Further, if AEL&P has fuel costs for diesel generation, the Princess payments would be used to defray those fuel costs so local customers would not be negatively impacted. Princess Cruises has purchased in excess of \$2.4 million in shore power electricity since the project was completed.

In 2001, there was a "handshake agreement" with the Assembly to help fund the project going forward, but Princess was asked to continue to identify the CBJ as a partner in the project. We have continued to do this as opportunities have presented themselves while developing shore power in Vancouver, B.C. and Seattle. Princess is asking for reimbursement over time, of \$3.0 million for shore side costs. The company paid the entire cost of the project in good faith, with no guarantee, but with an understanding that we would come before the Assembly each year to ask for a fraction of the passenger fees. The Assembly has funded the request at a level of \$300,000 for the past nine years. This year would represent the final year of this support for the project. The request for \$300,000 calculates to 6.8% of the total passenger fees anticipated to be collected (approx \$4.4 million).

Princess Cruises appreciates your willingness to consider continuing support of this program.

Thank you again.



www.JEDC.org
612 West Willoughby Avenue
Juneau, AK 99801
Phone: (907) 523-2300
Fax: (907) 463-3929

December 30, 2022

City Manager's Office
 Attn: Alexandra Pierce
 155 South Seward Street
 Juneau, Alaska 99801

RE: CBJ FY24 Marine Passenger Fee Funding Proposal for Planning, Design, and Construction of Seasonal Tourism Workforce Housing Project

Dear Ms. Pierce,

The Juneau Economic Development Council (JEDC) requests FY24 Marine Passenger Fees. This request to identify and provide a concrete solution to mitigate the seasonal worker housing shortage would directly improve the ability of the visitor industry to provide services to visitors to Juneau and also alleviate some of the impacts on Juneau's housing market for year-round residents caused by the high number of seasonal workers requiring housing. JEDC's request can be viewed as one single request or in two parts. JEDC seeks \$12,050,000 in FY24 passenger fee funding for the planning, design, and partial construction costs of a seasonal workforce housing project that will accommodate approximately 200 non-local seasonal workers. If construction funding is not approved at this time, JEDC alternatively requests \$50,000 to cover a portion of planning and design costs required to offset JEDC's investment and to allow continued development of this project. The proposed housing project strongly aligns with three of JEDC's five strategic priorities: 1) help make Juneau a great (capital) city; 2) develop talent; and 3) strengthen key regional industries.

A summary of the components of this request is as follows:

1. \$50,000 Major contribution to Planning and Concept Development for a Seasonal Workforce Housing Solution targeted at the tourism industry in Juneau.
2. \$12,000,000 Major contribution to Project Costs, including construction, of a dormitory-style, modular housing complex for non-local, seasonal employees of tourism operators.

The total FY24 request is \$12,050,000.

Since 2011, JEDC has supported an industry cluster-based approach to economic development in the Southeast Alaska region called the Southeast Alaska Cluster Initiative. In support of the tourism sector specifically, this approach brings private sector firms in the Visitor Products industry together with federal, state, and local agencies, university faculty, trade association representatives, economic development organizations, community leaders, and other stakeholders in a facilitated cluster working groups to address industry needs, concerns and opportunities on a cooperative basis. In October 2022, the Visitor Products Cluster Working Group (VPCWG) refreshed its priorities and outlined eight "Action Initiatives," each led by private-sector business leaders. One of these initiatives focuses specifically on addressing the lack of sufficient seasonal workforce housing in Juneau and other cruise ship ports in Southeast Alaska.

The lack of available and affordable housing in Juneau remains a significant barrier to workforce recruitment. Preliminary results of JEDC's Non-Local Seasonal Workforce Housing Survey showed over 90% of businesses surveyed (those employing non-local seasonal workers) report being impacted by a lack of housing for

employees in 2022. Of those impacted, over 35% report being severely impacted. Local businesses described extreme staffing shortages in the 2022 summer season that prevented them from operating at normal capacity. Some businesses even shut down for periods of time during their peak season. When businesses are closed, have limited capacity, or the quality of service is affected, this negatively impacts the cruise ship visitor experience and results in significant losses for local businesses. Juneau's visitor experience and the visitor industry suffer due to this lack of available and affordable housing.

To better assess the workforce housing needs of tourism-focused businesses in Southeast Alaska, JEDC is currently conducting a Non-Local Seasonal Workforce Housing Survey. This survey is targeted at the Visitor Industry, specifically businesses that hire non-local, seasonal workers that will require some form of housing. At the time of writing this memo, over 130 participants have responded to the survey responses. Of these preliminary responses, 51 are from businesses that employ **non-local, seasonal workers that will require housing in Juneau**. See below for preliminary results; again, these data points only indicate early trends as the survey instrument will remain open through mid-January 2023 and will require formal analysis at that time:

- 47 of the 51 respondents to date have identified explicitly as tourism businesses.
- 49+ businesses (>96%) have seasonal workers May-August; 47 businesses (92%) have seasonal workers in September; 40 businesses (78%) in April, 33 businesses (64%) in October, and then a sharp decline to 2-6 businesses (<12%) that have seasonal workers in the remaining months of the year.
- When considering multiple variables related to housing, businesses ranked Affordability as most important to their employees, followed closely by Location, then Size and Space; Privacy ranks last.
- On average, 20 non-local, seasonal workers who require housing will be hired per business in 2023. The 51 responses so far suggest that 1,000+ seasonal workers will need housing in the 2023 season.
- Collectively, the businesses responding so far intend to provide a financial subsidy for housing to 463 workers; this means local businesses will subsidize housing for 46% of these seasonal workers. Also, 34 businesses (65%) reported being willing to subsidize some amount of employee housing.
- Regarding maximum price range employees are willing to pay, 24 businesses (47% of respondents) reported \$500-\$750/month, 13 businesses (25%) reported under \$500/month, 11 businesses (21%) reported \$751-\$1000/month, and 3 businesses (6%) reported \$1001+/month.
- If housing for seasonal workers is built, 25 businesses (49%) are willing to provide transportation to/from work, 14 businesses (27%) may provide transportation, and 12 businesses (23%) will not provide any transportation assistance.
- If seasonal housing is built, 26 businesses (51% of respondents) are interested in reserving units (guaranteeing rent and damage deposits) for their seasonal employees and 17 businesses (33%) are possibly interested.

While a formal analysis is still pending, preliminary data from Juneau tourism businesses indicate there is significant interest in addressing seasonal workforce housing. Many employers are also willing to provide financial subsidies and transportation to make such housing more attractive and affordable for employees.

In response to Juneau's housing shortage and its effect on seasonal workforce recruitment, JEDC, along with the VPCWG, proposes the construction of an approximately 200-unit dormitory-style modular housing complex for seasonal tourism workers. The units will be leased directly to tourism businesses to meet workforce housing needs. Direct leases to tourism-focused businesses will ensure that the housing meets its intended primary purpose: addressing the housing needs of non-local seasonal workers required to support the businesses that serve over 1.5 million cruise ship passengers visiting Juneau each year. Businesses will secure the appropriate number of units based on their needs and manage internal transitions between employees that occur during the rental period. Additional benefits of direct leases to businesses (versus rentals to individuals) include the reduced likelihood of missed payments, maintenance of security deposits, and overall ease of property management. JEDC plans to hire a Program Director to oversee the development of this project. Once the

building is constructed, JEDC will consider hiring a private operator to work directly with local tourism operators and manage the property. Tourism businesses are the focus of this project and will be given priority in securing units, given the investment of Marine Passenger Fees. During the off-season, units will be made available to temporary workers in other industries, such as construction and healthcare, to address seasonal workforce needs in other sectors and create additional revenue to offset costs. The current demand for such housing is also being evaluated in our Non-Local Seasonal Workforce Housing Survey.

With the requested Marine Passenger Fee funding, JEDC seeks to cover planning and design costs, including a Modular Housing Feasibility Study, in collaboration with NorthWind Architects LLC. Additionally, JEDC seeks to supplement construction costs associated with the project. JEDC intends to finance the remaining construction costs not covered by Marine Passenger Fee funding through revenue generated by the project. Rental income from the property will offset the initial investment and fund ongoing property maintenance and overhead. Marine Passenger Fee funding is necessary to offset high construction costs and make this project feasible. Assuming 85-100% capacity from May through September, 55-70% capacity in April and October, and 0-15% capacity at a reduced rate from January through March and November through December, JEDC estimates gross annual revenue between \$807,000.00 to \$1,105,500.00.

JEDC is developing the proposed design in collaboration with NorthWind Architects LLC. Please find the first draft of the building design attached. CBJ-owned property at Renninger Subdivision Lot 4 is selected to develop project construction cost estimations. However, the proposed project (non-local seasonal workforce housing to support the tourism industry) is not site-specific. A modular design is chosen that can scale to different project sizes and locations, including throughout Southeast Alaska. The modular design requires less on-site labor to erect the structure, which acknowledges the constraints on our construction workforce in Juneau and other communities in Southeast Alaska. Regarding schedule, modular construction is underway at the same time as site construction, including foundation and utilities. This allows for a shorter, more efficient construction schedule and earlier availability for occupancy. JEDC will consider site suitability, development costs, impact on local neighborhoods, and preferred location for businesses (based on the results of the Seasonal Workforce Housing study) to determine the optimal project location.

Considering a conventional site development, the total construction cost, including site development, was estimated at \$19,320,00.00. At 72,000 square feet, composed of two 36,000 square foot buildings, this comes out to \$268.00 per square foot. Site preparation costs at the Renninger Subdivision are estimated to be approximately three million dollars higher than a conventional site due to conditions discovered at that location (which makes the Renninger Subdivision site less attractive). This estimate includes associated costs, including but not limited to site development, labor, equipment, materials, plumbing, and electrical, and factors in escalation for inflation and 15% contingency. It does not include the cost of purchasing the CBJ-owned land (or any land). In addition to the construction costs, there will be additional Project Management Costs, which will range from 15-25%. JEDC has identified options to increase affordability, such as increased density, alternative site location, and building site configuration, and is actively working with NorthWind Architects to create an updated design that significantly reduces overall costs.

JEDC acknowledges the planning and design for this project are still being developed. An updated design and project plan will be submitted by February 14, 2023 (or sooner, if necessary). This will include the results of the Non-Local Seasonal Workforce Housing Survey and updated financial projections and management plan. Given the urgent need for seasonal housing in Juneau, and the time required to complete a project of this scope, JEDC is submitting a request for FY24 Marine Passenger Fee funding. If approved, JEDC intends to have some units available as early as summer 2024. By acquiring funding now, JEDC hopes to avoid delaying construction by an additional year or more. JEDC will secure funding for the other portion of construction costs from other sources.

Ultimately, available and affordable housing is good for all Juneauites. Seasonal workforce housing will benefit cruise ship passengers directly by allowing Juneau-based businesses to attract and retain workers to support visitor services. The provision of housing for non-local seasonal workers in the tourism industry will also alleviate pressure on Juneau's housing market by reducing the need for tourism companies to occupy housing units for part of the year that could be available to year-round Juneau residents. The growth of Juneau's economy is limited by our ability to build housing for our workers, seasonal and year-round. Juneau continues to experience a housing crisis as the supply of newly built housing units has not kept up with the increased demand for units for short-term rentals, seasonal housing, and a growing adult population. The Juneau Economic Development Council, with the support of the Visitor Products Working Group, is committed to tackling these issues through the proposed seasonal workforce housing project.

Thank you for your continued support.

Sincerely,

A handwritten signature in black ink, appearing to read "Brian Holst", written over a circular stamp or seal.

Brian Holst
Executive Director

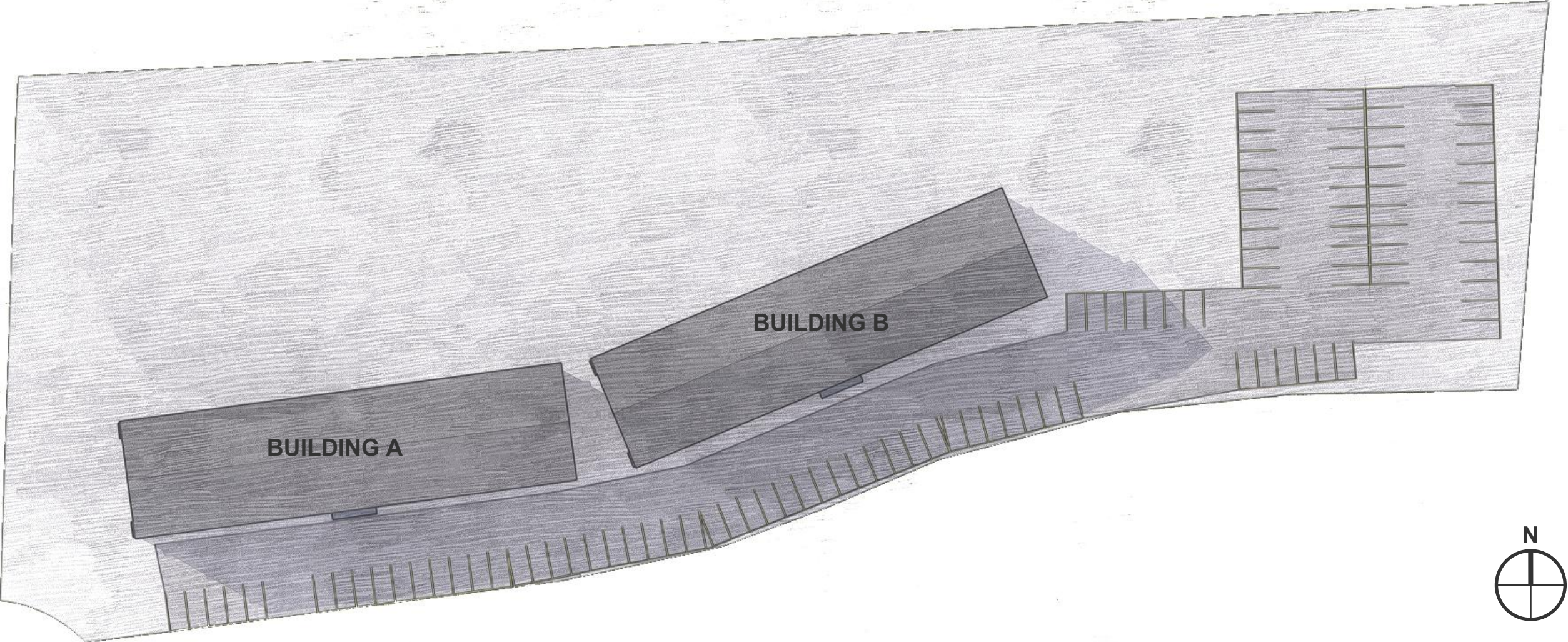


SITE LOCATION



PROJECT SUMMARY

BUILDING AREA TOTAL:	12,241 GSF
FOUR BEDROOM UNIT AREA:	1,050 GSF
PARKING COUNT TOTAL:	100
LEVEL 1:	8 UNITS, 32 BEDROOMS
LEVEL 2:	8 UNITS, 32 BEDROOMS
LEVEL 3:	8 UNITS, 32 BEDROOMS
PER BUILDING TOTAL:	24 UNITS, 96 BEDROOMS



SPECIFICATIONS

MANUFACTURER: NASHUA BUILDERS	
NUMBER OF SUITES	24
MODULES COUNT (MFG)	54
MODULES COUNT (INSTALL)	54
APPROX. MODULE GROSS	34,205

FLOOR ASSEMBLY	
SUB-FLOOR	ONE LAYER OF 3/4" T&G PLYWOOD, GLUED & SCREWED
FLOOR JOISTS	11-1/4" OW TRUSS FLOOR 16" O.C. IN WET AREAS AND 2X12 DF #2 OR BETTER IN DRY AREAS, (2X) 2X12 DF #2 OR BETTER END RIM RAILS & (2X) 1-1/2"X11-1/4" LVL SIDE RAILS
INSULATION	R-38 FIBERGLASS BATT ALL FLOOR CAVITY ALL LEVELS
MODULE UNDERBELLY	WOVEN CONSTRUCTION POLYETHYLENE UNDERBELLY
CRAWL SPACE ACCESS	INCLUDED AS NEEDED - PROJECT SPECIFIC
KITCHEN & BATH FINISH	LVT
LIVING AREA FINISH	LVT
BEDROOMS FINISH	LVT
BASE MOLDING	3 1/2" MDF PAINTED (POLAR WHITE) - INSTALLED IN ALL AREAS POSSIBLE AND SHIPPED LOOSE AS NEEDED

EXTERIOR WALLS	
INTERIOR FINISH	TAPE & TEXTURE (ORANGE PEEL) - WITH SHERWIN WILLIAMS PROMAR 200 PAINT, 1-COLOR IN EGGSHELL SHEEN
VAPOR BARRIER	SPRAY ON VAPOR BARRIER WITH PRIMER (INTERIOR APPLIED)
EXTERIOR WALL ASSEMBLY	5/8" TYPE X GYPSUM, 7/16" OSB INTERIOR UNDERLAYMENT, 2X6 DF #2 OR BETTER 16" O.C., R-21 BATT INSULATION, 7/16" OSB EXTERIOR SHEATHING
AIR/WATER BARRIER	"DRYLINE" BUILDING WRAP AT THE EXTERIOR SIDE OF EACH INDIVIDUAL UNIT, TAPED SEAMS AND TUCKED FOR LAPPING ONSITE
EXTERIOR FINISHES (SIDING)	ON SITE - BY OTHERS

INTERIOR WALLS	
INTERIOR FINISH	TAPE & TEXTURE (ORANGE PEEL) - WITH SHERWIN WILLIAMS PROMAR 200 PAINT, 1-COLOR IN EGGSHELL SHEEN
PARTITION WALL ASSEMBLY	5/8" TYPE X GYPSUM, 2X4 DF #2 OR BETTER 16" O.C., INSULATION, 5/8" TYPE X GYPSUM
CORRIDOR WALL ASSEMBLY	5/8" TYPE X GYPSUM, 7/16" OSB UNDERLAYMENT, 2X6 DF #2 OR BETTER 16" O.C. - NO INSULATION, GYPSUM ON CORRIDOR SIDE (GYP INSTALLED ONLY TO EXTENT NEEDED FOR DOOR INSTALLATION) - MATERIALS & LABOR SUPPLIED BY OTHERS ONSITE FOR ALL CORRIDOR FINISHES
MATELINE WALL ASSEMBLY	5/8" TYPE X GYPSUM, 7/16" OSB UNDERLAYMENT ON INTERIOR SIDE, 2X4 DF #2 OR BETTER 16" OC, 1 MATELINE WALL INSULATED, 1" STRIPS OF 7/16" OSB AT ROOF AND FLOOR FOR HOLD DOWN & SHEET TRANSFER. DRAFT STOP INSULATION INSTALLED 1 MATELINE WALL PER MODULE 8' O.C. (TYPICAL, <100 SQ')

CEILING STRUCTURE	
CEILING HEIGHT	9'-1/4" FROM TOP OF FLOOR TO UNDERSIDE OF CEILING
CEILING FINISH	TAPE & TEXTURE (ORANGE PEEL) - WITH SHERWIN WILLIAMS PROMAR 200 PAINT, 1-COLOR IN EGGSHELL SHEEN
CEILING ASSEMBLY TYP.	2 LAYERS 5/8" TYP X GYPSUM, 2X8 DF #2 OR BETTER 24" O.C. WITH SINGLE 1-1/2" X 7-1/4" LVL RIM RAIL, R-21 PERIMETER INSULATION TO MAINTAIN ENVELOPE, 7/16" OSB FASTENED TO ROOF JOISTS
CEILING ASSEMBLY ROOF LEVEL	2 LAYERS 5/8" TYPE X GYPSUM, 2X12 DF #2 OR BETTER 16" O.C. WITH SINGLE 1-1/2" X 11-1/4" LVL PERIMETER RIM RAIL, R-38 INSULATION THROUGHOUT AND 19/32" OSB DECKING
DROP CEILINGS / SOFFITS	
TEMPORARY DRY-IN	LIGHT GAUGE METAL FRAMING W/ SINGLE LAYER 1/2" GYPSUM
ROOF (BY OTHERS)	REINFORCED EPDM (OR SIMILAR) RUBBER ROOFING SYSTEM * TO AID IN PROTECTING THE UNIT DURING TRANSPORT AND SETUP RAFTERS & ROOFING MATERIAL TO BE PROVIDED AND INSTALLED ON SITE BY OTHERS ALONG WITH ALL OVERHANGS, SOFFITS, PARAPETS ETC.

COMMON AREAS	
STAIRWELL MODULES	INSTALL STAIRS, LANDING, BLOCKING AS REQUIRED/REQUESTED; REFER TO PLANS FOR LOCATIONS (LOWER RUN OF STAIRS) FROM FLOOR TO LANDING INSTALLED - UPPER RUN OF STAIRS LANDING TO UPPER LEVEL. SHIPPED LOOSE FOR SITE INSTALLATION BY OTHERS. STAIRWELL FRAMING, PLYWOOD, SQUARE TREADS, SQUARE OSB TREAD COVERS, LVL STRINGERS, NO SKIRTS OR TREAD FINISHES. 2 LAYERS 5/8" TYPE X GYPSUM WALLBOARD INSTALLED ONLY TO EXTENT NECESSARY FOR FIRST RUN OF STAIR INSTALLATION
ELEVATOR SHAFTS, TRASH CHUTES	FRAMED ONLY AT FACTORY IF IN NASHUA'S SCOPE OF WORK - PROJECT SPECIFIC
IDF, JANITOR CLOSETS, ETC	TYPICALLY ROUGH FRAMED ONLY, ALL FINISHES ONSITE BY OTHERS - PROJECT SPECIFIC

DOORS & WINDOWS	
DOOR (EXTERIOR-ENTRY)	3' X 6'-8" 20-MINUTE 2-PANEL STEEL DOOR W/ PEEP, ADJUSTABLE/EXPANDABLE STEEL JAMB & CASE W/ SATIN NICKEL HARDWARE, DOOR & FRAME TO BE PAINTED THE SAME COLOR
DOOR (EXTERIOR-ENTRY ADA)	3'X 6'-8" 20-MINUTE 2 -PANEL STEEL DOOR W/ DOUBLE DEEP, ADJUSTABLE/EXPANDABLE STEEL JAMB & CASE W/ SATIN NICKEL INTERCONNECTED HARDWARE, DOOR & FRAME TO BE PAINTED THE SAME COLOR
DOORS (INTERIOR)	30" (TYPICAL) POLAR WHITE CRAFTSMAN STYLE 2-PANEL SOLID CORE, 10" KICK PANEL W/ SATIN NICKEL LEVER HANDLES. FIXED DEPTH STEEL JAMB AND CASE
DOORS (INTERIOR ADA)	36" DOORS IN ADA UNITS ONLY. POLAR WHITE CRAFTSMAN STYLE 2-PANEL SOLID CORE, 10" KICK POANEL W/ SATIN NICKEL LEVER HANDLES. FIXED DEPTH STEEL JAMB AND CASE
DOORS (BI-PASS CLOSETS)	POLAR WHITE CRAFTSMAN ST6YLE 2-PANEL SOLID CORE, MDF JAMB AND CASE W/ SATIN NICKEL HARDWARE
WINDOWS	MILGARD TRINSIC WHITE VINYL WINDOWS, SLIDER OR SINGLE HUNG OPERATION
WINDOW SURROUNDS	POLAR WHITE PAINTED MDF JAMB AND WINDOWSILLS, WINDOW CASINGS ARE 2-1/2" MDF WITH A 3-1/2" MDF HJEADE R CRAFTSMAN STYLE
WINDOW COVERINGS	N/A - PROJECT SPECIFIC

MECHANICAL SECTION: (QTY AS PER LAYOUT)	
HEATING/COOLING	ALLOWANCE FOR HVAC INTERIOR UNIT - PROJECT SPECIFIC * (EXTERIOR UNITS COMPLETED AND SUPPLIED BY OTHERS)
WATER HEATER	50 GALLON ELECTRIC (TYPICAL) - PROJECT SPECIFIC
WATER SUPPLY	CROSS LINK POLYETHYLENE, CLASS-C "PEX" PIPING
DWV	ABS PLASTIC FITTINGS & PIPE - PROJECT SPECIFIC
GAS LINES	NOTE: ANY GAS SUPPLY LINES ARE THE RESPONSIBILITY OF THE CUENT ON SITE
SPRINKLER SYSTEM	GENERAL CONTRACTOR WILL SELECT AND RETAIN FIRE SPRINKLER COMPANY FOR DESIGN AND INSTALLATION AT NASHUA PRODUCTION FACILITY AND FINAL CONNECTIONS ON SITE
FIRE ALARM SYSTEM	GENERAL CONTRACTOR WILL SELECT AND RETAIN FIRE ALARM COMPANY FOR DESIGN AND FINAL CONNECTIONS ON SITE - FACTORY TO PROVIDE PATHWAYS PER DESIGNED FIRE ALARM PLAN

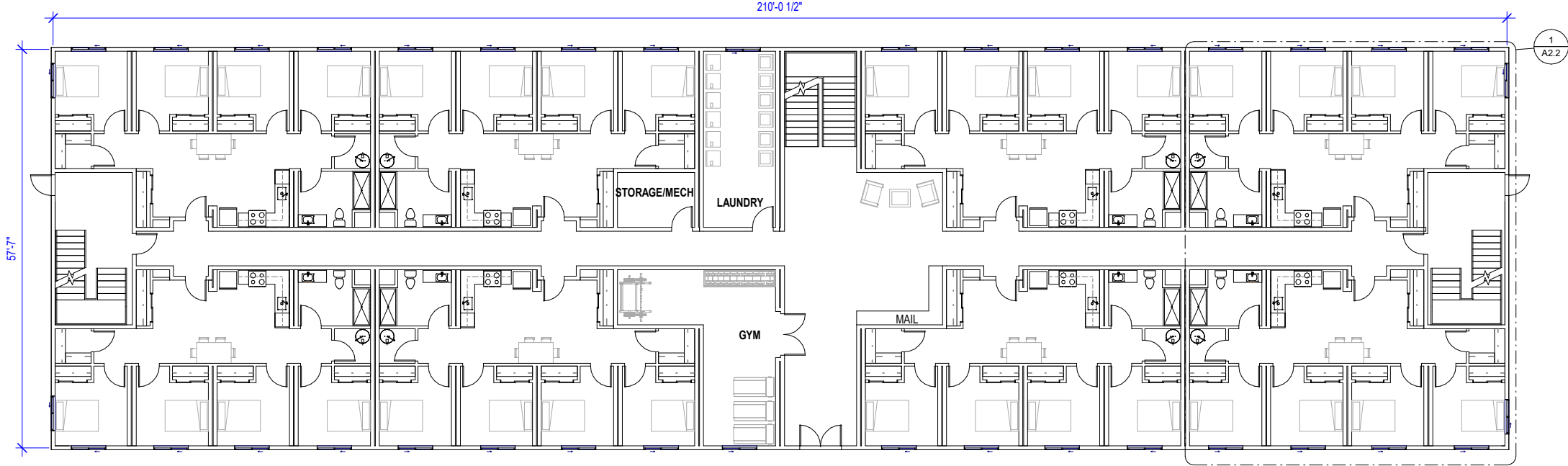
FIXTURES (QTY. AS PER LAYOUT)	
INTERIOR FINISH	<ul style="list-style-type: none">1.28 GPF ELONGATED TOILETS W/ DELUXE TOILET SEAT - WHITE1.28 GPF ADA HEIGHT ELONGATED TOILET W/ DELUXE TOILET SEAT IN ADA MASTER BATH - WHITE
PARTITION WALL ASSEMBLY	<ul style="list-style-type: none">CHINA OVAL DROP IN BATHROOM SINK - WHITESINGLE LEVER LAVATORY FAUCET, 1.2 GPM - BRUSHED NICKELSTAINLESS STEEL DOUBLE BOWL (DROP IN) KITCHEN SINK
CORRIDOR WALL ASSEMBLY	<ul style="list-style-type: none">ADA COMPLIANT STAINLESS STEEL DOUBLE BOWL (DROP IN) KITCHEN SINK IN ADA DWELLINGSINGLE LEVER KITCHEN FAUCET (NO SPRAY) 1.5 GPM - BRUSHED NICKELADA COMPLIANT STAINLESS STEEL DOUBLE BOWL (DROP IN KITCHEN SINK IN ADA DWELLING
MATELINE WALL ASSEMBLY	<ul style="list-style-type: none">SINGLE LEVER KITCHEN FAUCET (NO SPRAY) 1.5 GPM - BRUSHED N ICKEL1/2 HP GARBAGE DISPOSAL - (ADA DWELLINGS TO HAVE ACCESSIBLE SWITCHES)BESTBATH ONE PIECE 60" FIBERGLASS TUB/SHOWERS IN BATHROOMS W/ CURVED SHOWER CURTAIN ROD - SATIN NICKELBESTBATH ONE PIECE 60" FIBERGLASS TUB/SHOWER ADA DWELLING BATH (INCLUDES SEAT, GRAB BARS * HAND SHOWER W/ GLIDE BAR), W/ CURVED SHOWER CURTAIN ROD - SATIN NICKEL)SINGLE LEVER TUB/SHOWER FAUCET WITH POISI-TEMP SHOWER VALVE AND 1.8 GPM SHOWERHEAD - BRUSHED NICKELBATH FANS (50 CFM)

ELECTRICAL SECTION	
UNIT PANEL	125 AMP PANEL BOX W/ WIRE TO J-BOX IN CORRIDOR
EXTERIOR METER	ON SITE BY OTHERS
INTERIOR LIGHTING	SURFACE MOUNTED ROUND LED DISC LIGHTS IN KITCHEN & HALLWAY - SATIN NICKEL 3-LIGHT LED SCONCE TYPE VANITY WITH ETCHED GLASS CUPS OVER BATHROOM SINKS - SATIN NICKEL
EXTERIOR LIGHTING	ON SITE BY OTHERS (J-BOXES & WIRING INCLUDED AT EXTERIOR DOORS BY NASHUA FOR CUSTOMER PROVIDED & INSTALLED LIGHTS)
RECEPTACLES	DUPLEX ELECTRICAL RECEPTACLES AS REQUIRED BY DESIGN AND/OR CODE
SWITCHES	DECORA ROCKER SWITCHES
DATA	DATA BOX AND ALLOWANCE FOR PATHWAY AND PULL STRING (1 PER DWELLING). WIRING AND CONNECTING ONSITE BY OTHERS
DOOR CHIME	DOOR CHIME W/ INTEGRATED TRANSFORMER AT UNITY ENTRY DOOR

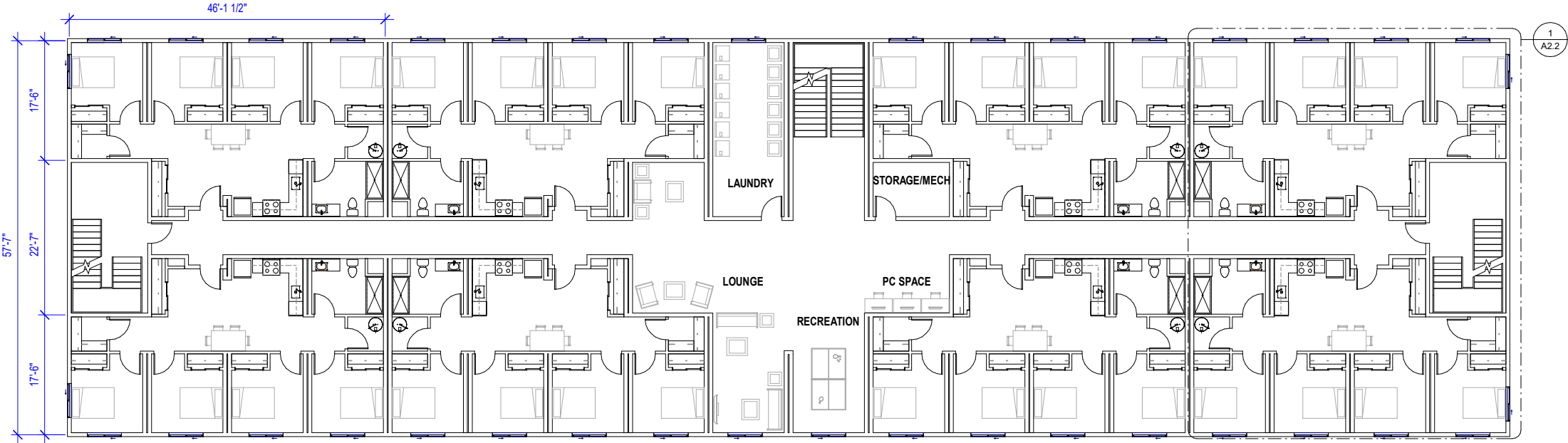
APPLIANCES	
	<ul style="list-style-type: none">30" FREESTANDING GLASS TOP SELF CLEANING ELECTRIC RANGE - BLACK30" SPACE SAVER MICROWAVE (VENTED/DUCTED) OVER RANGE - BLACK18 CU FT REFRIGERATOR W/ TOP FREEZER (NO ICEMAKER OR PLUMBING) - BLACK24" DISHWASHER - BLACK **APPLIANCES PER ADA DWELLING - QUANTITY TBD** <ul style="list-style-type: none">30" FREESTANDING GLASS TOP SELF CLEANING ELECTRIC RANGE W/ FRONT CONTROLS (ADA COMPLIANT) - BLACK30" RANGE HOOD W/ ADA ELECTRICAL SWITCH PER ENG. DRAWINGS (VENTED/DUCTED) - BLACKCOUNTERTOP MICROWAVE - BLACK18 CU FT ADA COMPLIANT REFRIGERATOR W/ TOP FREEZER (NO ICEMAKER OR PLUMBING) - BLACK24" DISHWASHER ADA COMPLAINT - BLACK

ACCESSORIES / CABINETS: (QTY AS PER LAYOUT)	
	<ul style="list-style-type: none">RADFORD EURO/FRAMELESS TFL CABINETS, AMERICAN LAMINATES EIR AND RWT TIER ONE FINISHE S(TBD), PARTICLE BOARD CORE W/ WHITE MELAMINE INTERIORS. METAL DRAWER BOX CONSTRUCTION WITH STANDARD GUIDES. **NOTE - ALLOWANCE FOR REMOVABLE FRONTS ON 2-KITCHEN CABINETS (SINKBASE AND WORK SPACE) * MASTER BATH SINK BASE IN ADA DWELLING(S) <ul style="list-style-type: none">MIRROR, POLISHED EDGE WITH CLIPS OVER BATHROOM SINKSALLOWANCE FOR 3CM DALTILE GROUP 0-1 QUARTZ KITCHEN COUTNERTOPS W/ 6" - 2CM COLOR MATCHING BACKSPLASHALLOWANCE FOR 2CM DALTILE GROUP 0-1 QUARTS BATHROOM COUNTERTOPS W/ 4" - 2CM COLOR AMTCHING BACKSPLASHTOWEL BAR, TOWEL RING, TOILET TISSUE HOLDER - SATIN NICKELGRAB BARS IN (1) ADA MASTER BATH (1-36" BEHIND TOILET, 1-42" BESIDE TOILET)CLOSET SHELIVING - 12" RUBBERMAID OPEN WIRE SHELIVING, SINGLE CONTINUOUS RUN/CLOSET. (2 CONTINUOUS RUNS IN ADA UNITS)

OVERALL FLOOR PLAN

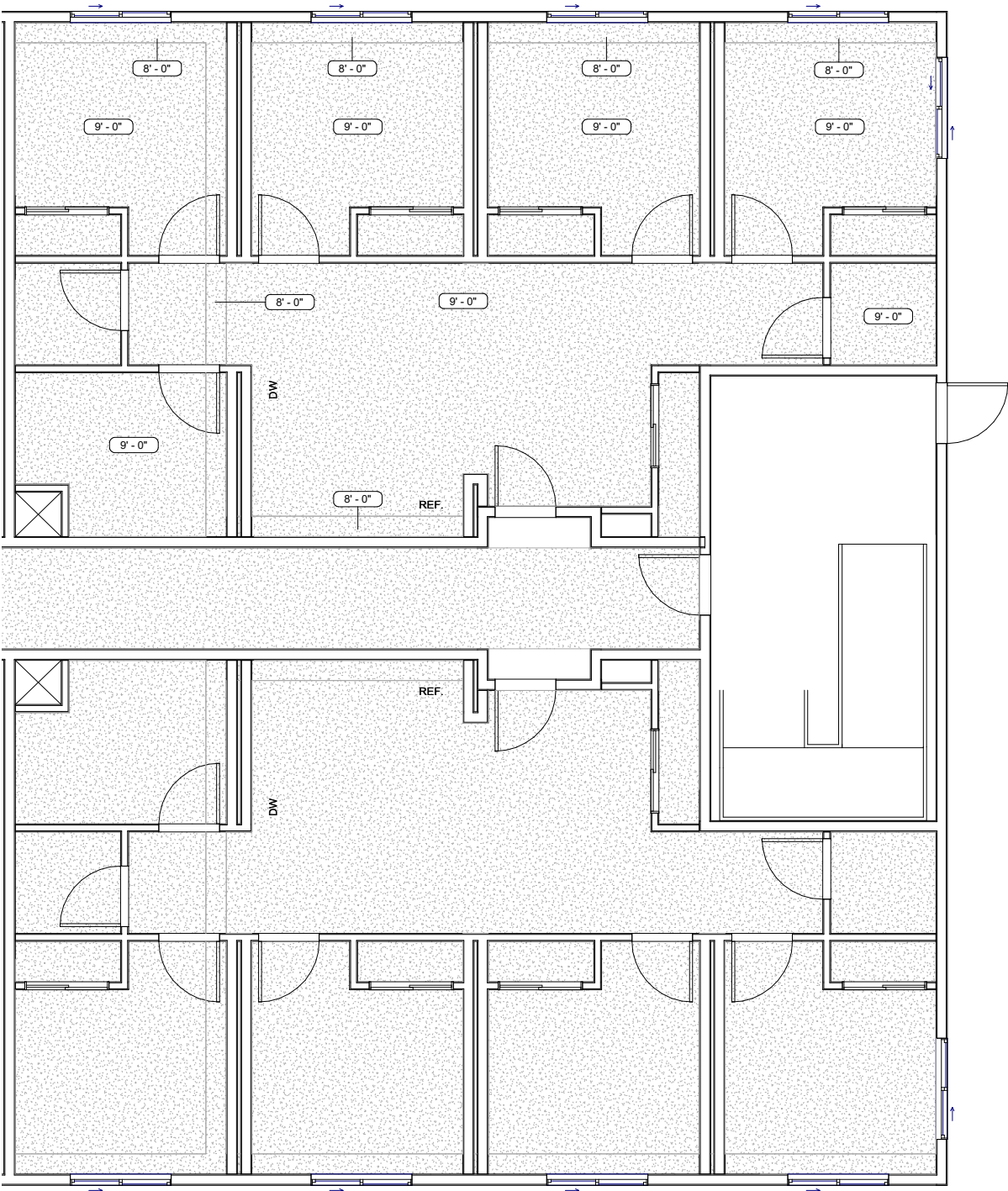
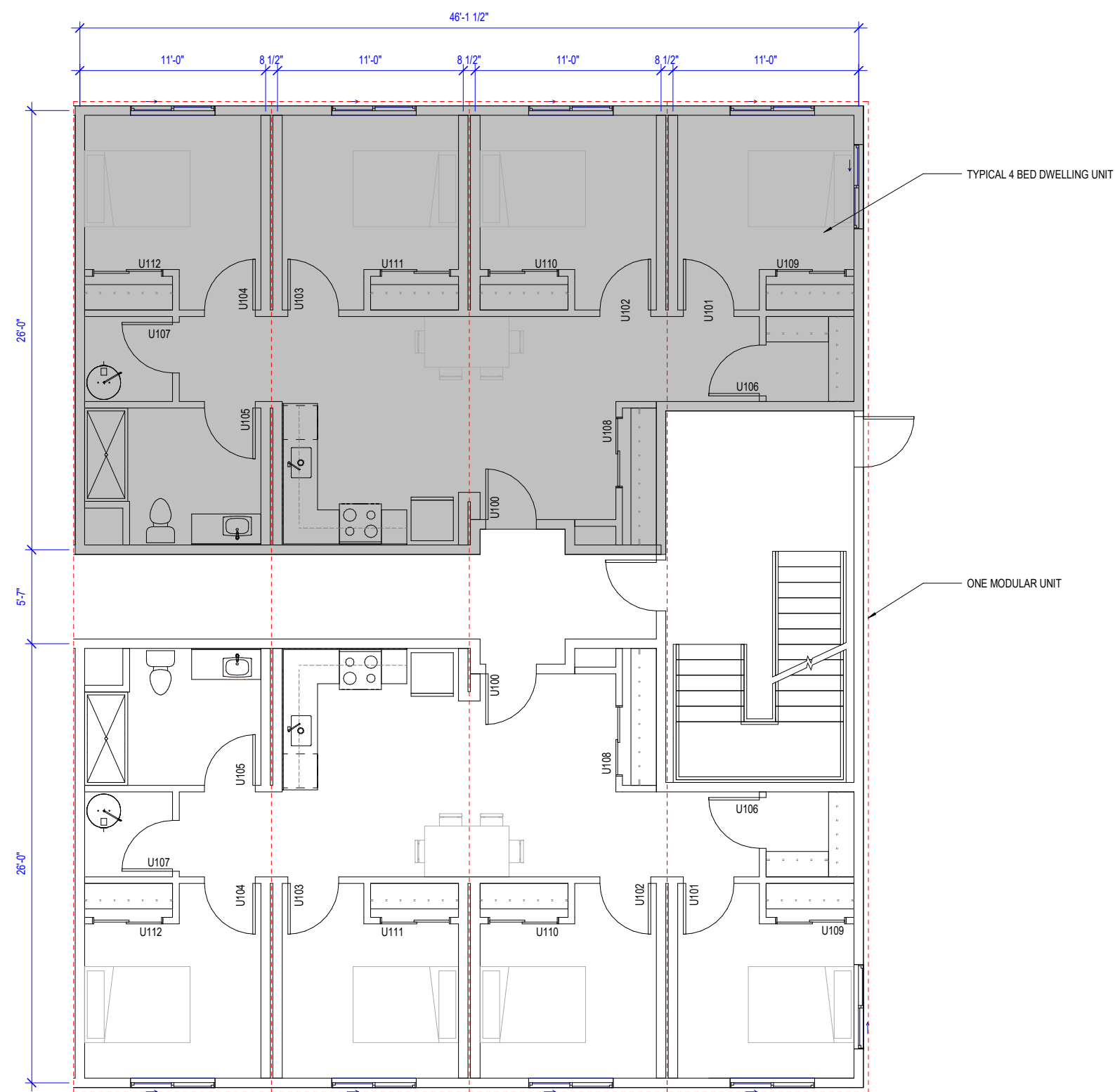


1ST FLOOR TYPICAL

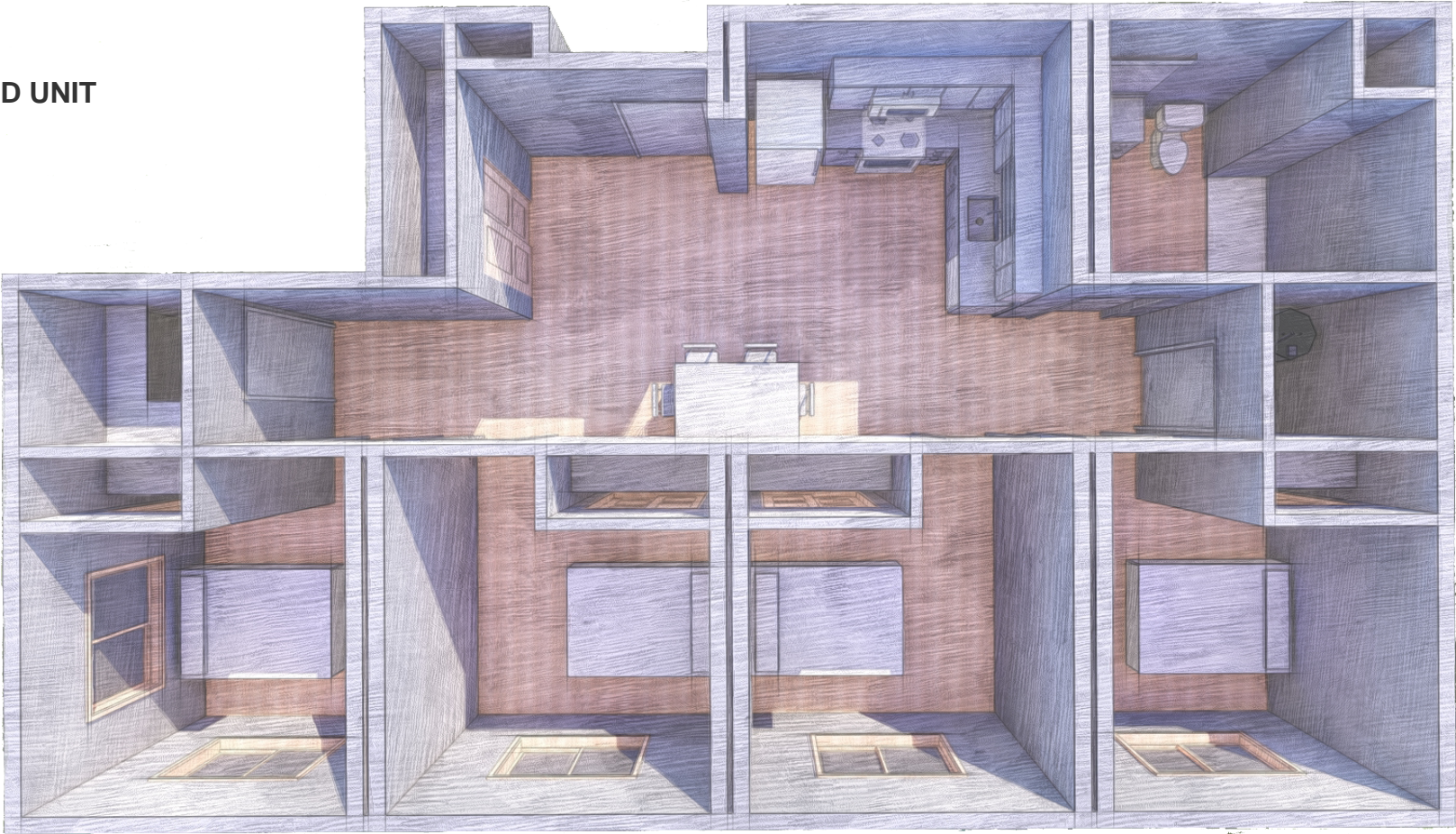
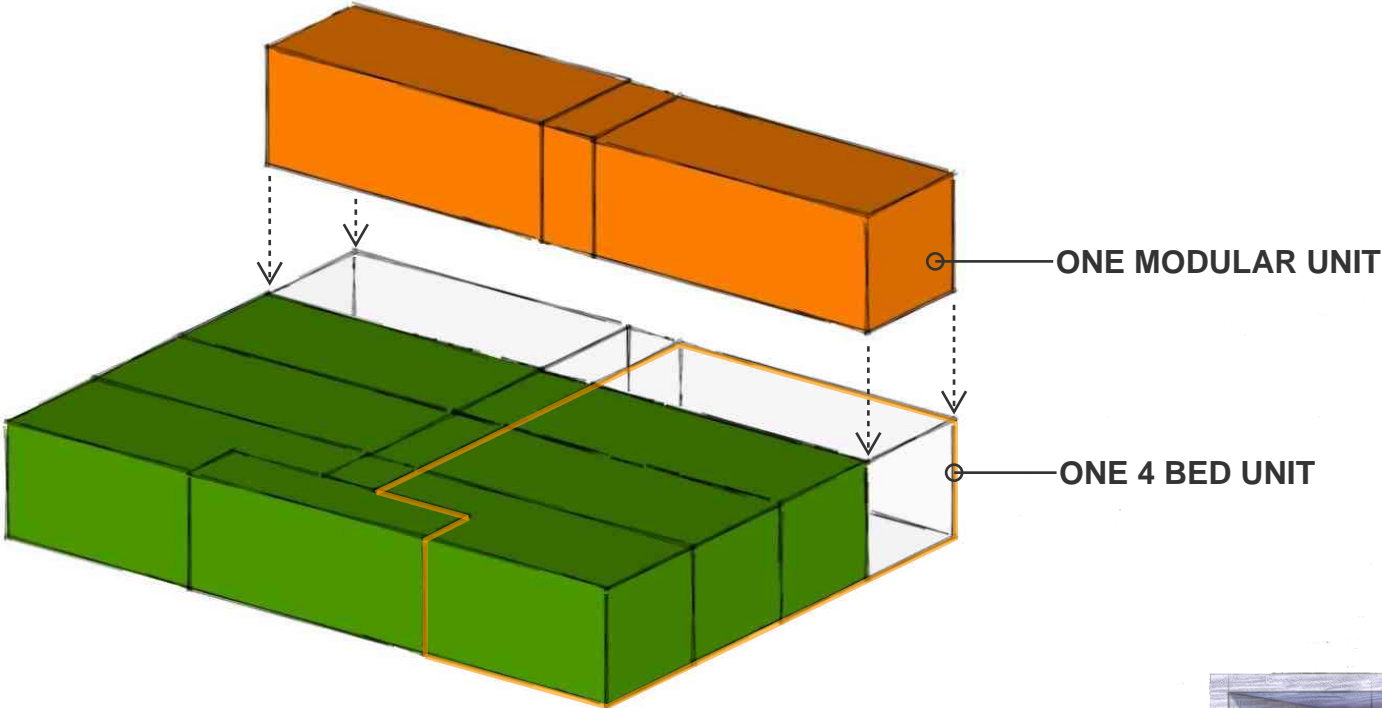


2ND-3RD FLOOR TYPICAL

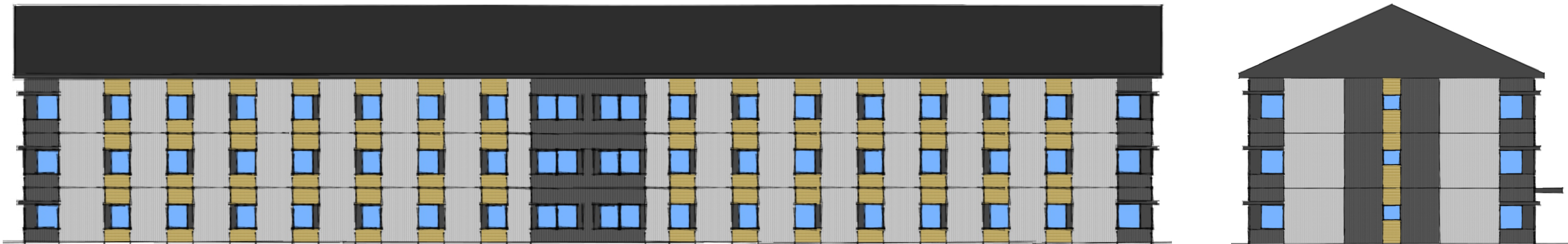
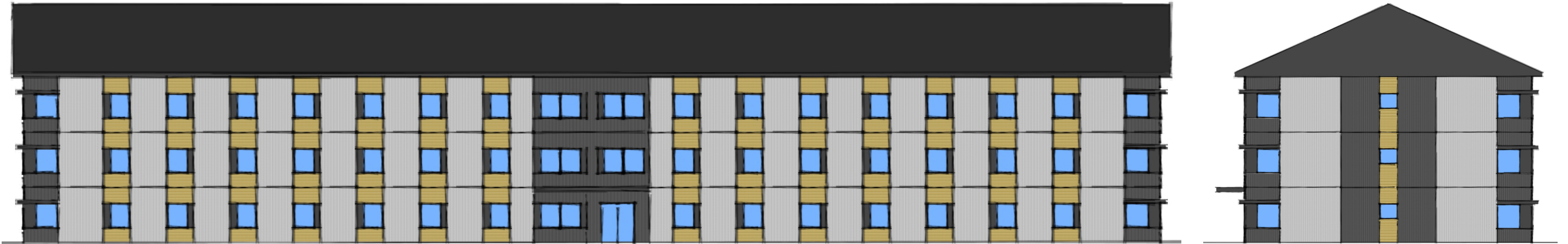
TYPICAL UNIT PLAN



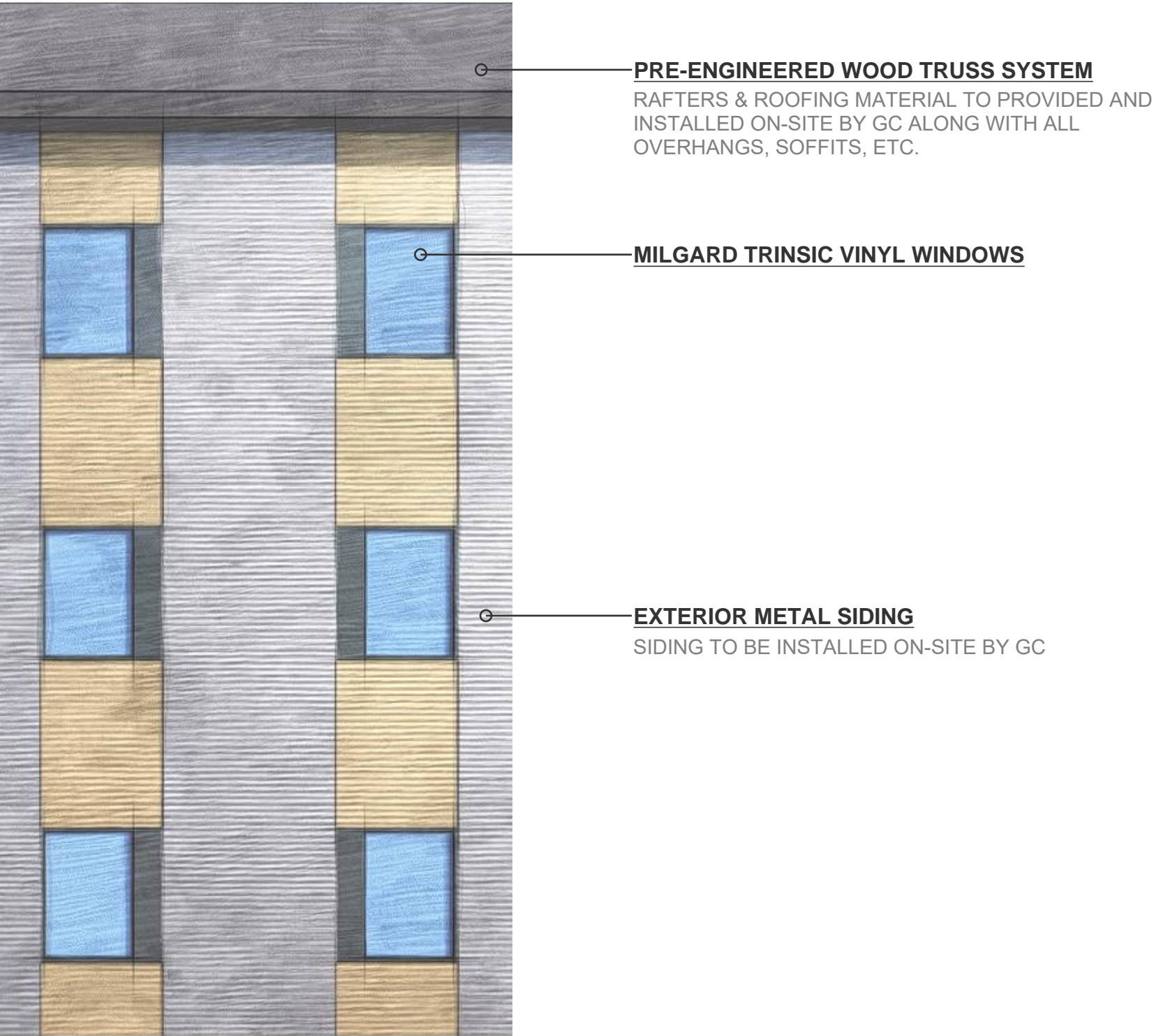
MODULAR UNIT DIAGRAM



OVERALL ELEVATIONS



DETAIL VIEWS

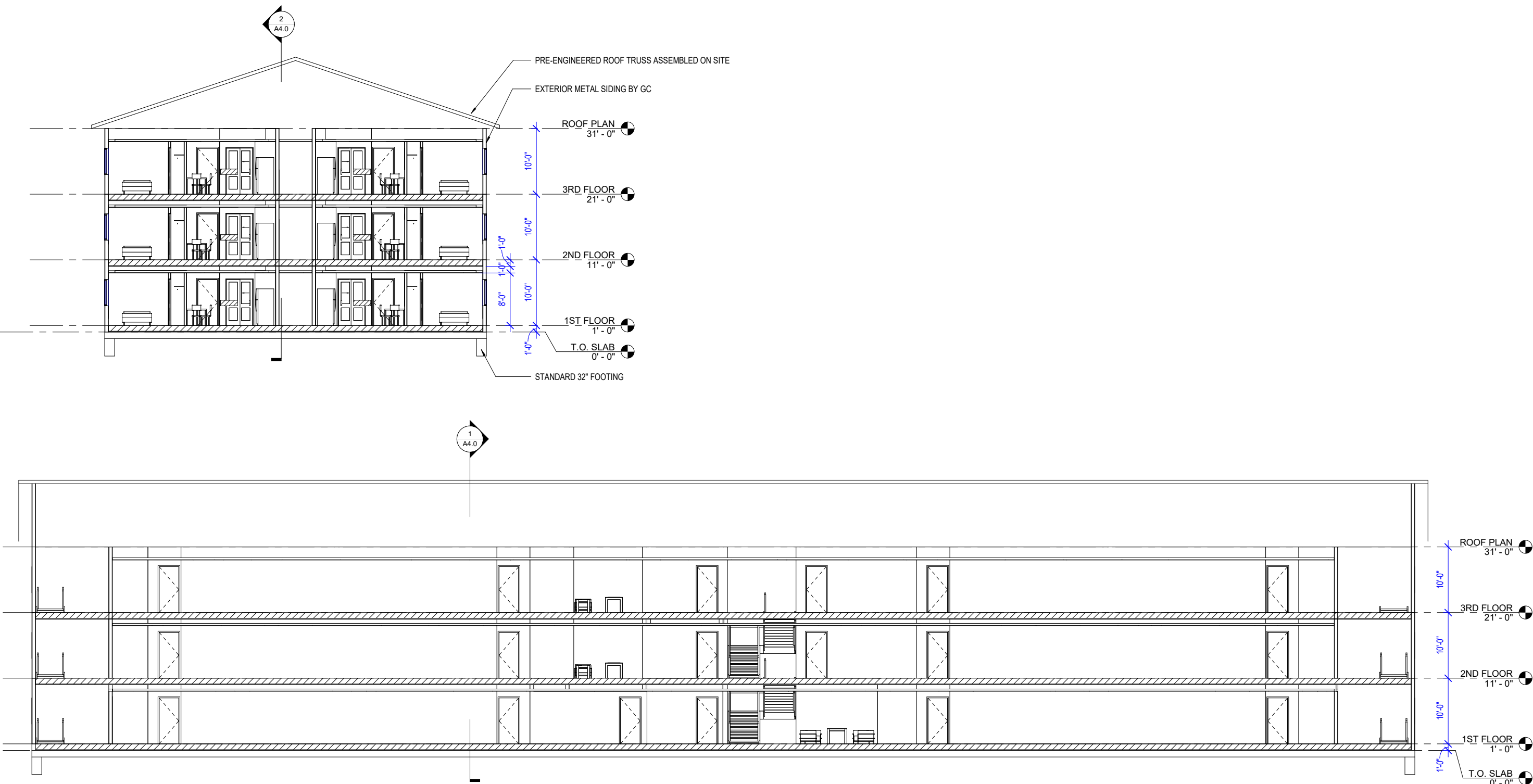


PRE-ENGINEERED WOOD TRUSS SYSTEM
RAFTERS & ROOFING MATERIAL TO PROVIDED AND
INSTALLED ON-SITE BY GC ALONG WITH ALL
OVERHANGS, SOFFITS, ETC.

MILGARD TRINSIC VINYL WINDOWS

EXTERIOR METAL SIDING
SIDING TO BE INSTALLED ON-SITE BY GC

BUILDING SECTIONS





Port of Juneau

155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

From: *Carl J. Uchytel*
Carl Uchytel, P.E.
Port Director

To: Alexandra Pierce
Tourism Manager

Via: Docks & Harbors Board

Date: December 30th, 2022

Re: FY 2024 Marine Passenger Fee (MPF) Request

1. Attached for your consideration is a list of FY24 Marine Passenger Fee requests from Docks & Harbors. This list was discussed by the Docks & Harbors Operations-Planning Committee at its December 21th meeting and approved at its December 29th, 2022 regular board meeting.
2. Docks & Harbors is very appreciative of the financial support received thorough this process. FY22 ended with strong cruise ship activity; however, the Docks Enterprise did transfer \$130,000 from the fund balance to meet necessary expenditures. Please know that the MPF generously provided to the Docks Enterprise provides approximately one-third of all revenue collected. With Docks fees largely unchanged since 2007, MPF has increasingly become more important to the financial health of this Enterprise.
3. Please contact me should you have questions at 586-0282.

#

Encl: (1) FY24 Docks & Harbors Marine Passenger Fee Request

Copy: City Manager
Parks & Recreation
Finance Department

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Area Wide Port Operations

Descriptions: CBJ's cruise ship docks and associated infrastructure are run as an enterprise fund established by local ordinance. All expenses and revenues associated with operating and maintaining CBJ's cruise ship docks and associated infrastructure are accounted within this fund. The CBJ Assembly has placed these assets under the responsibility of the Docks and Harbors Board. CBJ Ordinance Title 85 requires the Board to be self-supporting, generating revenues sufficient to meet the operating costs of the Docks Enterprise. The Board has established a number of fees to generate revenues from users of the assets. The Board has calibrated these fees to assure the overall revenue generated by the enterprise equals the overall cost of running the enterprise.

Many of the uplands assets are used by entities which it is not possible, feasible, or acceptable to charge fees. As a result, users paying fees are subsidizing users that do not pay fees. The services provided to these users are area wide in nature benefiting the general public and cruise ship passengers of private docks. As part of this fee request, the Board identified services that are area wide in nature.

Board identified the following services:

1. Year round maintenance and monitoring of Marine Park.
2. Maintenance and operation of public parking at the Columbia Lot and seasonal public parking at the Steamship Wharf Plaza and the Visitor's Center Lot.
3. Maintenance and operation of unrestricted pedestrian access along the waterfront at the public docks.
4. Year round maintenance and monitoring of Peratrovich Plaza.
5. Costs associated with landscape maintenance services throughout the Downtown Waterfront.
6. Providing area wide port security. Of note are new Coast Guard requirements to validate credentials of passengers and crew returning to the cruise ships. New security structures have provided greater efficiencies but the resultant is greater staff responsibilities to meet the Facility Security Plan. [Note an additional \$300K MPF request for "Port of Call" access control is included in this year's request.]
7. Billing and collecting CBJ area wide fees for all docks.
8. Maintenance & repairs of Visitor's Kiosk.

The Board reviewed its FY22 budget and apportioned expenses associated with these services. Based on its review, it estimates that about 20% of the annual docks budget is attributable to area wide services.

Marine Passenger Fee Funds Requested (FY24): \$275,000

Benefits: This approach is supported by the cruise ship industry since it is more equitable than raising dockage fees, although Docks & Harbors is considering fee increases. This approach meets the intent of the marine passenger fee since the services benefit all cruise ship passengers, not just the passengers at the public docks. This approach allows the Docks and Harbors Board to direct part of the dock lease revenues to the much needed rebuild effort of the small boat harbors reducing the need for fee increases at the harbors.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses and will use local Docks enterprise funds for these expenses.

Project Contact: Teena Larson, Port Admin Officer or Carl Uchtyl, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Port-Customs and Visitor Center Buildings Maintenance Support

Project Descriptions: The Port-Customs and Visitor Center buildings are located on the downtown Juneau waterfront, an area that serves in excess of one million cruise ship passengers each year. Docks and Harbors, an enterprise operation, is responsible for costs associated with operating the Port-Customs and Visitor Center Buildings. Expenses include all utilities (water, sewage, electrical, alarm monitoring) and facility support (parking lot, plaza, snow removal, janitorial and general maintenance). The two buildings comprise approximately 4450 square feet in area. Maintenance costs are estimated at \$2.66 per square foot per month equaling \$142,000.

Marine Passenger Fee Funds Requested (FY24): \$142,000

Project Review: The Port-Customs Building was completed in May 2011 with the Visitor Center completion in June 2012. The project which included the buildings, infill dock construction, covered shelters, landscaping and plaza cost approximately \$9M and was funded with Marine Passenger Fees. The Port-Customs Building is occupied by the US Customs and Border Protection (CBP) and Docks and Harbors staff. CBP claims to be exempt from any costs associated with their operations within a port. The Visitor Center Building is occupied by the Travel Juneau, a non-profit organization for the purpose of supporting cruise passenger inquiries. The Travel Juneau budget does not support maintenance of the building. This leaves the Docks enterprise funds fully exposed to the costs of maintaining and servicing these buildings.

Benefits: By establishing a Port-Customs and Visitor Center Buildings maintenance fund Docks & Harbors can effectively manage and maintain the properties entrusted under their responsibilities. Passenger fees were granted for this purpose in FY2013 through FY2020.

Maintenance and Operation Responsibility: CBJ Docks and Harbors is responsible for all ongoing maintenance and operating expenses of these two buildings and associated upland support facilities.

Project Contact: Matthew Sill, CBJ Port Engineer or Carl Uchytel, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Safety Rail along Dock Face

Project Descriptions: The project would be located along the downtown Juneau waterfront, an area that services approximately one million cruise ship passengers each year. The project consists of constructing a new guardrail along the face of the existing dock.

Marine Passenger Fee Funds Requested (FY24): \$1,000,000

Project Review: This project would construct a new pedestrian guardrail along the existing dock face from Marine Park to the South Berth approach dock. The existing dock face only features an eighteen inch bullrail at the edge. For pedestrian safety a forty two inch high guard rail would be constructed. The proposed guardrail would be designed in the same character as other guardrails along the Seawalk.

Project Time-Line: This project would begin as soon as funding is allocated. The first step would be to design the guardrail and prepare construction bid documents. Upon award of a contract to the lowest qualified bidder construction would begin. The plan is to have the guardrail installed by spring 2024 provided full funding is obtained.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses. Maintenance and operations expenses for the guardrail would be minimal.

Project Contact: Matthew Sill, CBJ Port Engineer or Carl Uchytel, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

FY2024 ADOPTED BUDGET FOR DOCKS

Descriptions: CBJ's cruise ship docks and associated infrastructure are run as an enterprise fund established by local ordinance. All expenses and revenues associated with operating and maintaining CBJ's cruise ship docks and associated infrastructure are accounted within this fund. The CBJ Assembly has placed these assets under the responsibility of the Docks and Harbors Board. CBJ Ordinance Title 85 requires the Board to be self-supporting, generating revenues sufficient to meet the operating costs of the docks enterprise. An alternative is for the Docks Enterprise to be completely funded with Marine Passenger Fees.

Marine Passenger Fee Funds Requested (FY24): \$2,200,000

Benefits: This request places the entire Docks budget under a single funding source.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses and will use local Docks enterprise funds for these expenses.

Project Contact: Teena Larson, Administrative Officer or Carl Uchytel, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Additional Personnel for “Port of Call” Access Control

Description:

After two years of cruise ship inactivity due to the pandemic, CY2022 rebounded with 1.2M arriving passengers which was second highest record to 2019. The CY23 schedule calls for an equally busy season for the AS/CT Docks and at the PFO lightering dock. The 2020 Coast Guard requirements described below is a non-funded federal mandate that must met to remain compliant with our approved Federal Security Plan. Docks & Harbors has provided briefings to determining the financial resources necessary to meet this requirement.

On December 18th, 2020 Coast Guard Sector Juneau released a Marine Safety Information Bulletin clarifying the regulatory requirements for Maritime Transportation Security Act (MTSA) regulated facilities which receive large foreign passenger vessels (i.e. cruise ships). The Consolidated Cruise Ship Security final rule, published on March 19th, 2018 defined the differences between a “cruise ship terminal” and a “port of call”. The final rule also prompted a conversation between USCG Sector Juneau and SEAK industry stakeholders, including the Port of Juneau. Previously, SEAK industry stakeholders (including the Port of Juneau) interpreted Title 33, Code of Federal Regulations (CFR), Section 105.255(d)(4) as a list of documents which could serve as personal identification irrespective of criteria in 33 CFR 101.515. As such, facility security personnel (including the Port of Juneau) were allowing individuals with only a vessel boarding pass or room key to gain access to the secure area adjacent to the cruise vessel.

The resultant clarification in the MSIB is that, effective April 1st, 2021, facility security personnel must use a two-prong approach to ensure proper identification and valid purpose:

1. Check the personal identification meeting the criteria in 33 CFR 101.515; and,
2. Confirm the purpose for access by examining at least one document listed in 33 CFR 105.255(d)(4).

Although this may seem like a minor additional task to validate an ID with a boarding pass, we believe the impact will greatly impede the flow of passengers returning to their vessel. The above mentioned two-prong requirement will be similar to what one experiences at an airport TSA checkpoint. The extra time required to ensure each boarding pass matches the government issued ID has the potential to create delays when excess of 1000 passengers/hour attempt to embark their vessels during the waning time in Juneau. Additionally, passengers who do not have government issued ID will need to be escorted by port facility security to the vessel security officer which will only exasperate those waiting in the queuing line.

Marine Passenger Fee Funds Requested (FY24): \$300,000 (14 Part Time Limited Harbor Technicians)

Benefits: By funding an additional 14 PTL Harbor Technicians positions, Docks & Harbors will recruit seasonal employees who will augment the standing Docks security force enabling greater redundancy for properly checking credential in accordance with Coast Guard guidance.

Maintenance and Operation Responsibility: CBJ Docks & Harbors, as the facility manager for the AS and CT Docks, has uplands security requirements required under MTSA regulations.

Project Contact: Matt Creswell, CBJ Harbormaster or Carl Uchtyl, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Port of Juneau Harmonization

Description: The geographic area of Juneau Harbor (aka Port of Juneau) is posed for unprecedented capital investment from private, federal and local government interests. It should be a CBJ goal to ensure the entities involved do so collaboratively and with community mindfulness.

- a. Huna-Totem Corporation – has publicly announced plans to develop the NCL deeded property at the Sub-port.
- b. USCG – open source media articles have suggested the Coast Guard is considering Juneau as a potential homeport for a commercially available icebreaker.
- c. Goldbelt Inc. – has approached CBJ to secure property necessary to raze and construct a new Seadrome Building along the waterfront and adjoining to the future Seawalk.
- d. CBJ Small Cruise Ship Infrastructure – Docks & Harbors continues to pursue federal grant funding to expand moorage encourage small US flagged cruise ships to operate out of the downtown port.
- e. CBJ Dock Electrification – Docks & Harbors is actively working with AELP in procuring long lead items and planning efforts to electrify one of the two CBJ owned cruise ship docks in 2026.
- f. CBJ Seawalk & Marine Park – CBJ Engineering and Parks & Recreation are working in concert to expand the existing Seawalk and have recently selected a consultant to re-envision Marine Park.

Each project is with merit including the potential to enhance local economic prosperity and quality of life. However, if each organization executes in a silo, without proper waterfront coordination, it is probable that the sum of the individual projects will be less that what could be accomplished when efforts are synchronized.

Board identified the following services: The desired product is to secure waterfront engineering and planning consulting services to harmonize the individual projects consistent with the vision of the CBJ Assembly. The proposed waterfront consultant would be under the direction of Docks & Harbor in collaboratively working with the businesses/agencies listed above to provide studies, reports, engineering design & services, permitting, third party reviews, consultation with local utilities and presentations to local government officials.

Marine Passenger Fee Funds Requested (FY24): \$1M

Benefits: This approach is a force multiplier to all involved and best aligns the interests of the local community. An example, could be active and influential engagement with the Coast Guard and Huna-Totem for design/planning efforts for Seawalk extension through their respective controlled property. The individual organizations may not be motivated to consider the contiguous vision of a community desired Seawalk. Focused CBJ-led waterfront efforts to bridge the individual interests will pay dividends. Another example could be to leverage the CBJ/AELP partnership to advance the needs of entities requiring significant power requirements. These services could also be used to augment the navigational/environmental study needs most likely required by each of the entities who are contemplating infrastructure investment.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses of CBJ owned facilities and will use local Docks enterprise funds or future Marine Passengers Fees for these expenses.

Project Contact: Carl Uchtyl, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Purchase of Archipelago Property, LLC Uplands

Description: Purchase the upland property in private ownership adjoining Peratrovich Plaza. This 0.777 acre parcel is owned by Archipelago Property, LLC is assessed at \$9.9M. Docks & Harbors completed the [Marine Park to Taku Dock Urban Design Plan in 2018](#) which provided direction for expanding the use of the along the Juneau waterfront. This plan lead to a sophisticated land swap/sale with the private owner to achieve beneficial use.



Board identified the following: The Marine Park to Taku Dock Urban Design Plan envisioned the *terra firma* property to be developed with private capital for retail purchase. The plan was also a catalyst for identifying a future, undefined waterfront attraction on the wooden deck. The CBJ Manager has identified a project to relocate the Juneau-Douglas City Museum to the waterfront.

Marine Passenger Fee Funds Requested (FY24): \$10M

Benefits: Docks & Harbors believes the best use of the waterfront would be to purchase the uplands and develop the museum along Franklin Street. This would leave Peratrovich Plaza, including the Peratrovich mural, to have view planes protected along the Seawalk and to Juneau Harbor.

Maintenance and Operation Responsibility: As this is request is for property transaction only there is no maintenance and operational costs.

Project Contact: Carl Uchtyl, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Lone Sailor Statue

Description: Alaska Pioneers (Igloo 6) are in the initial planning stages to erect a [Lone Sailor Statue](#) in Juneau. There are currently 17 Lone Sailor Statues around the world. Discussion with the Navy Memorial, which oversee the program, indicates that a sponsor would need to fundraise \$350,000 and provide a suitable location for display. The sailor is 7' 4" tall and made of bronze.



Marine Passenger Fee Funds Requested (FY24): \$100K

Benefits: This is a non-profit civic organization's efforts to bring art and vitality to Juneau. There is a connection to the USS JUNEAU and the Lone Sailor mission. The Lone Sailor is an iconic symbol of the Navy Memorial's mission to *Honor, Recognize, and Celebrate* the men and women of the Sea Services, past, present, and future; and to Inform the public about their service.

Maintenance and Operation Responsibility: Should a suitable location be found on CBJ property, the appropriate CBJ department could maintain the bronze statue. Else, the sponsoring organization could retain this responsibility.

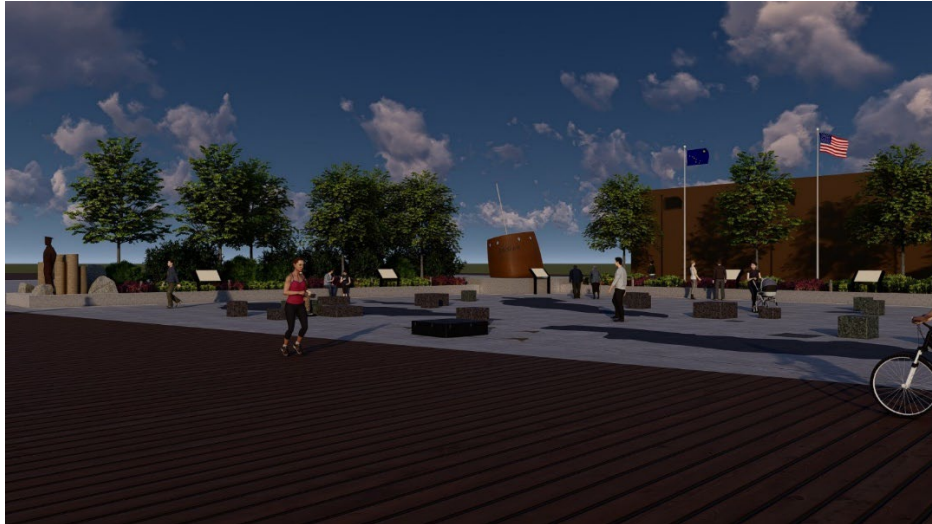
Project Contact: Carl Uchtyl, CBJ Port Director 586-0292.

**CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request**

Section F, Item 3.

USS JUNEAU MEMORIAL - EXPANSION

Description: In the [Marine Park to Taku Dock Urban Design Plan in 2018](#) an option was explored to create a larger and more significant USS JUNEAU memorial along the Seawalk. The USS JUNEAU memorial is currently revered at its location; however, it lacks interpretive information on the Battle of Guadalcanal and the five Sullivan brothers. A well designed memorial could enhance the visitor experience and honor a local namesake.



Marine Passenger Fee Funds Requested (FY24): \$3M

Benefits: This project could expand the useable width of the Seawalk, provide an historical educational display and honor those in the sea going services.

Maintenance and Operation Responsibility: CBJ is responsible for all ongoing maintenance and operating expenses of CBJ owned facilities and will use local Docks enterprise funds or future Marine Passengers Fees for these expenses.

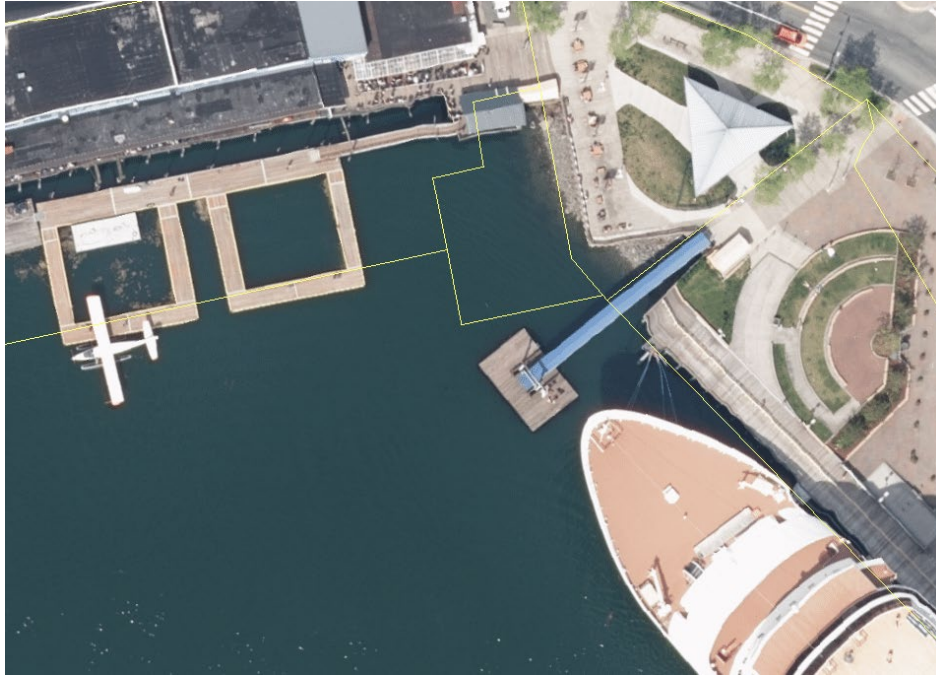
Project Contact: Carl Uchtyl, CBJ Port Director 586-0292.

CBJ Docks and Harbors Board
FY2024 Marine Passenger Fee Request

Section F, Item 3.

Reestablishment of Emergency Vessel Loading Float

Description: With the construction of the new downtown cruise ship docks, the former lightering float became a risk to the float planes and was removed.



Marine Passenger Fee Funds Requested (FY24): \$650K

Benefits: This project, at a yet to be determined location, would contribute to providing a secondary emergency vessel mooring location to offload cruise ship passenger in the result of a mishap.

Maintenance and Operation Responsibility: Docks & Harbors would be responsible for all ongoing maintenance and operating expenses for this CBJ owned facility and will use local Docks enterprise funds or future Marine Passengers Fees for expenses.

Project Contact: Carl Uchtyl, CBJ Port Director 586-0292.

Alexandra Pierce

From: Gene Miller <genemiller03@gmail.com>
Sent: Thursday, December 1, 2022 11:09 AM
To: Alexandra Pierce
Subject: Marine Passenger Fee proceeds

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

I work as a naturalist guide and observed too few public restrooms downtown and not enough restroom capacity at the Mendenhall Glacier Visitor Center.

Also, the existing facilities need upgraded signage and posted on maps. Thanks for the consideration.

Kind Regards,

Gene

c. 907.723.5537

e. genemiller03@gmail.com

Alexandra Pierce

From: Jim Donaghey <jmdjnu@outlook.com>
Sent: Friday, December 23, 2022 10:55 AM
To: Alexandra Pierce
Cc: donaghey@gci.net
Subject: Marine Passenger Fee Program

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Date: Dec. 23, 2022
Subject: Recommendation for
Marine Passenger Fee Program
To: Alexandra Pierce
CBJ Tourism Manager

For those of us living throughout the downtown area the Juneau City Docks are one of the major attractions for daily walks (weather permitting)! Which brings me to my suggestion for the use of the funds from the passenger fees collected. Two things that would enhance the use of the city docks not only for passengers off the cruise ships but also for us locals who would like to use the docks year-round are:

- Covered walking area on at least half the width of the dock from one end to the other.
- Allow for local vendors such as food carts, coffee stands, artists etc. to set up their stands.

The summer the rains makes walking into the shopping areas and from one end of the docks to the other uncomfortable for everyone and during the winter months snow and ice make walking dangerous and at times impossible on the docks.

If you have any questions, suggestions or concerns regarding my suggestions please do not hesitate to contact me.

Kind regards – Jim

James Donaghey
1029 A Street
Juneau AK 99801

Cell: (907) 209-2560
Email: donaghey@gci.net

Alexandra Pierce

From: Bruce Denton <brucecdenton@gmail.com>
Sent: Monday, January 2, 2023 9:09 AM
To: Alexandra Pierce
Cc: rory.watt@cbj.org; Maria Gladziszewski; Wade Bryson; Greg Smith; Carole Triem; Waahlaal Giidaak; Aliciahughes-skandijs@juneau.org; Michelle Hale; Christine Woll; Beth Weldon
Subject: MPF funding request for downtown bus circulators

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Senate Building

175 South Franklin St. Juneau, Alaska 990801

January 1, 2023

Alexandra Pierce
CBJ Tourism Director

Re: MPF funding request for downtown bus circulators

Dear Ms. Pierce,

I urge you to support use of one million dollars of the 2023 Marine Passenger Fees as a match to leverage a US DOT 5339(c) Low No Emissions grant request <https://www.transit.dot.gov/bus-program> for four 30-foot electric busses to be used as downtown circulators.

The need for a downtown circulator has been there for years and has become more necessary with increasing cruise ship passenger numbers as well as the geographic separation of the four (and now potentially five) cruise ship docks. I believe efficient, regular, and frequent buses circulating between the cruise ship docks and the downtown business districts will:

1. Incentivize cruise ship passengers who because of age, disability, and/or ambulatory issues, or who just aren't interested in having to walk anywhere, that currently don't disembark to do so
2. Give passengers, particularly those returning from shore excursions the option of going downtown knowing they have an easy and reliable means to get there and back thus increasing evening hour activity
3. Increase cruise ship passenger satisfaction
4. Increase support of downtown businesses and increase CBJ sales tax revenue
5. Support local downtown residents especially those who do not own cars
6. Decrease pedestrian sidewalk congestion
7. Be a completely appropriate use of MPF's (particularly if used to leverage significant additional federal grant funds)

This use of MPF's is a win for the City, the cruise ship passengers, the cruise industry, locals, and the downtown business community. The buses can become an extension of the current CBJ transit system or can be operated as a private/public partnership not unlike the existing Care A Van operation. There also may be an opportunity to use these buses to support the recently announced CDL program at UAS.

It will take 18 months from the time the busses are ordered before delivery. Therefore, we have until the ship season to work out the operational details, but now is the time to take advantage of the opportunity to secure funding for the capital investment without using any CBJ taxpayer dollars.

I am willing to participate in any future discussions or efforts to promote what I believe is this most important next step to a more viable downtown.

Respectfully submitted,

Bruce Denton
Senate Properties, LLC
bruceCdenton@gmail.com

Cc: CBJ City Manager, CBJ Assembly members

Alexandra Pierce

From: Joyanne Bloom <joyanneb@gmail.com>
Sent: Tuesday, December 6, 2022 11:55 AM
To: Alexandra Pierce
Cc: ricardo.worl@sealaska.com; Kathy.dye@sealaska.com
Subject: Idea for Head Tax Funds - Signage for Elizabeth Peratrovich Mural

Follow Up Flag: Follow up
Flag Status: Flagged

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Hi Alex,

As requested, I would like to submit my idea for an expenditure of cruise ship head tax collected by CBJ to be used for the enhancement of passenger experience.

Two tourist seasons have now passed since the awesome Elizabeth Peratrovich mural has greeted our tour ship passengers. Two years of missed opportunities to educate well over a million of our guests about who she is and why she so deserves to fill an enormous space in our downtown.

Please work with Sealaska Heritage Institute to get signage and displays up in time for the next million visitors coming in 2023. I'm picturing at a minimum something like what explains William Seward's statue by the court building or Patsy on the dock.

Thank you for your consideration,
Joyanne Bloom

--

Joyanne Bloom
883 Basin Road
Juneau, Alaska 99801

(907) 723-3604

To: Alexandra Pierce,
Juneau City Borough Tourism Manager
155 S. Seward Street
Juneau, Alaska 99801

December 14, 2022

Dear Ms. Pierce,

In response to the CBJ's request for proposals for the use of head tax proceeds, I offer the following:

Project: Reallocate existing inventory, or purchase new assets, several (2-3 tbd) emergency response vehicles (medical and fire response) and house them in a seasonal summer season facility on the rock dump. The CBJ already owns buildings and land on the rock dump, such as the IHH building, which could be ideally suited for this purpose with light remodel.

This project serves two purposes:

1. Reduce response time for residents and tourism businesses located past the rock dump on Thane Road. During the busy tour ship season, South Franklin Street and Egan Drive are frequently at a standstill with buses, container laden semi-trucks, taxis, minibuses, pedicabs, resident vehicles, and above all, pedestrians using the roadway. Throw emergency response vehicles into the mix, and you have a real time issue as there is no room for pulling over and allowing emergency vehicles to pass. Response times in the event of medical or fire emergencies are critical. A delay in response time of even minutes may mean the difference between life and death or salvage and destruction.
2. Reduced response time for passengers requiring medical assistance upon tying up to the Juneau docks. Cruise ships tying up at our docks frequently require emergency response vehicle assistance as they tie up as quite a few passengers tend to be of an older age class and may become ill or incapacitated while at sea. Three of the five Cruise ship docks in the Port of Juneau (not including the Intermediate Vessel Float) would be much more easily served from the rock dump than from the current fire station near the Federal building. I think that the two berths at the marine park area could continue to be served as they currently are, but they could also be served in the summer from a rock dump EMT facility.

This proposal is directly related to the visitor industry. It enhances the tourism experience in Juneau and the proposal would help to offset impacts to our community created by the cruise ship industry. While it would be easier to reduce traffic snarls in the downtown corridor by widening S. Franklin St., that is not a likely scenario given the existing land and building ownership landscape.

Sincerely yours,



Sandro Lane
4800 Thane Road
Juneau, AK 99801

A carbon free Tourism Industry may not be possible, but that is what we can aim for.

In 2022, Juneau lost two marine dealerships. Both Tanners' marine, and Willies Marine closures will create hurtful effects on Juneau's marine industry.

Starting a new marine dealership my need the help of the community.

I am seeking a dealership from Evoy, <https://www.evoy.no/>, who is a Norwegian company which manufactures electric boat motors. (Both inboard and outboard.

Here is an article on Norway's electric ferry:

“The World’s Largest Electric Ferry

- [Pim Van Hemmen](#)
- Oct 29, 2021



If you thought large vessels couldn't go electric, think again.

In Norway they have been using electric ferries for more than five years, but earlier this year the government put the largest electric ferry in the world into service.

The 457-foot-long *Bastø Electric* can make 20 to 24 crossings of the 5.67-mile Oslo Fjord per day. With a top speed of 13 knots, it can carry 200 cars and 600 people. The ferry gets supercharged overnight with a cable that is as thick as a human being.”

The purpose of the article is to show the technology is currently being used, and there is no size restriction to conversion.

Juneau needs a marine dealership that converts Gas and Diesel whale watching vessels to electric, or hybrid diesel/electric...

Tourist won't directly see this proposal, and that's the point. Tourist won't see fuel trucks, diesel exhaust, but the environment will directly see effects.

I am seeking \$500,000 for trial conversion of two vessels to electric. A smaller 30ft 6 pack size vessel to electric, then a 30 plus passenger whale watch vessel. Estimated costs of trial conversion to include actual conversion equipment, installation labor, Coast Guard COI requirements, trial operating study.

Current phase of starting a new electric marine dealership is purchasing 40x130 ft building to be constructed, and trial conversion of two vessels. Commercial loans are not available at this stage in development.

Regards,

Peter Dukowitz

January 1, 2023

RE: Marine Passenger Fee Program proposal

I hereby submit a proposal for using the Marine Passenger Fee to improve the current slow speed (aka "5-knot") zone buoys outside Statter Harbor and conduct a study to investigate the impacts of cruise ship passenger-associated traffic on wave height.

Currently, there are only one or two small spar buoys that mark the slow speed zone in the summer. These are not positioned where most boaters are aware of them, and it leads to many summertime transient boaters (including tour operators) operating vessels above the 5-knot speed in this area. The resulting traffic and wake within this zone is impacting all user groups. This impact increases as whale watching, charter fishing, and tourist-focused adventures grow in abundance.

For example, kayakers are put in danger of high-speed whale watching vessels (both of which are often tours sold to cruise ship passengers). Fishing vessels who use the area are being put at risk of unpredictable waves when tied to the breakwater. The fact is that this is an issue which has surfaced over the years by many concerned citizens. History has shown that the current self-regulation by the tourism industry is not sufficient.

I propose increasing the size of the slow speed zone spar buoys to at least 5 feet above water and at least 16" in diameter. It is proposed to increase the number of slow speed buoys to at least three across the entrance of Statter Harbor.

I also propose creating a study to investigate the impacts of summertime traffic on wave height in Statter Harbor. This would be performed by measuring wave height around the harbor's entrance using an ocean data buoy such as the Sofar Ocean Spotter Buoy. This would be attached to one of the slow speed zone spar buoys.

By comparing wave height data on days with cruise ships in port to days without ships in port, the impact of cruise ship passengers on Auke Bay wave activity could be measured to determine if the slow speed zone needs to be modified or expanded during the cruise ship season. At the very least, this project could be used to track how use over time is impacting Statter Harbor and provide data to inform tour operator best practices or future breakwater design.

I am requesting CBJ allocate \$60,000 to purchase the 3 new spar buoys, ocean data buoy, and associated anchor rigging to strengthen the visibility and information surrounding the Statter Harbor slow speed zone. Thank you and please let me know if you request additional information for this proposal.

Regards,

Michael Riederer

December 19, 2022

Alexandra Pierce
Tourism Manager, City & Borough of Juneau
155 S Seward St
Juneau, AK 99801

Dear Ms. Pierce,

Travel Juneau requests funding from Marine Passenger Fees to continue these cruise passenger and community service programs in FY24:

1) Crossing Guard Program - \$294,206: Only staffing costs up to \$255,831 plus applicable CBJ sales tax (approximately \$12,792) will be invoiced against the passenger fee request; Travel Juneau will retain a 10% fee (\$25,583) to administer the program on behalf of CBJ. The request is based upon the estimated number of staff hours to accommodate the ship schedules for the fiscal, and billed at \$37.80/hr. The Crossing Guard Program encourages cruise passenger safety by addressing vehicular and pedestrian congestion along South Franklin Street and the Marine Park Plaza area; primary crossing areas at the Cruise Ship Terminal, People's Wharf, Marine Park, and at the Goldbelt/Mt. Roberts Tram staging area.

Goldbelt Security's FY23 estimates are based upon the 2022 and preliminary 2023 cruise calendars. Considering the expected rebound in the number of cruise passengers for these seasons, Goldbelt Security conservatively estimates that a minimum of 9,392 hours will be required for this program for FY23, with their billing rate set at \$36.18 per staff hour.

Goldbelt Security will continue to employ supervisors to closely monitor needs and activity at the designated crosswalks. Further, the company will update Travel Juneau regarding the program and is aware of the need to keep costs within the grant amount.

2) Travel Juneau Visitor Information Services Program - \$165,180: The Visitor Information Services (VIS) program assists cruise passengers by providing directions, excursion referrals, and information about medical resources, community services and local activities. During the season, two dockside visitor information services centers are staffed with volunteers and two paid seasonal staff.

During FY22, which saw the late and limited restart of the cruise industry during July-October, 2021, Travel Juneau's VIS assisted 52,283 visitors during 1,632 volunteer service hours. Travel Juneau anticipates that FY23 will end much higher, and that FY24 will see a near-full resurgence of the cruise industry, with approximately 100 volunteers assisting more than 195,000 visitors over more than 5,000 volunteer hours. The requested funding will support:

- 60% of base salary for 2 full-time TJ staff to recruit, train, and supervise 150+ Juneau volunteers, manage all visitor centers, as well as develop and maintain inventories of up-to-date visitor and volunteer informational materials. Includes regular communications to volunteers.
- 100 % of two seasonal staff for the Cruise Ship Terminal Visitor Center (CST) and Marine Park Kiosk.
- volunteer recruiting efforts, including ad placement
- required full-group training and additional small group trainings – costs include materials and venues
- volunteer recognition events and gifts to keep volunteers engaged and retained
- visitor materials, including informational handouts and approximately 75,000 walking maps and for distribution primarily at the dock visitor information centers
- supplies for the visitor centers
- subscription to online volunteer scheduling calendar

The program will see inflation-driven increases to payroll, supplies, and printing costs.

3) Tourism Best Management Practices (TBMP) - \$25,950: During FY23, TBMP was brought fully under the administrative oversight of Travel Juneau, which hired a part-time administrator for the program. This request supports:

- HR costs for the administrator
- maintenance of the database module for the program
- maintenance of the program's microsite and URL
- program communications and PR
- modest community event support
- member collateral

Please refer to the attached documents for estimated expense details on these three programs.

Travel Juneau is proud to be associated with these safety and service programs for our cruise visitors and residents, and we appreciate the CBJ's support of these efforts to make Juneau a safe and hospitable visitor destination. If you need further information about these programs, please don't hesitate to contact me.

Sincerely,

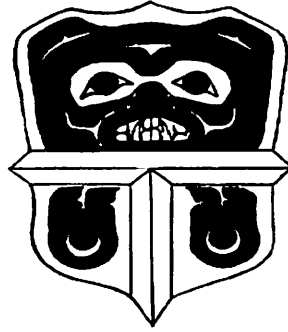


Liz Perry

President/CEO

Travel Juneau

cc: Jeff Rogers, Director of Finance, CBJ
Elizabeth Arnett, Administrator, Tourism Best Management Practices (TBMP)



Goldbelt Security LLC

3025 Clinton Dr.

Juneau, Alaska 99801

December 14, 2022

Liz Perry

President and CEO

Travel Juneau

800 Glacier Ave. Suite 201

Juneau, Alaska 99801

Dear Ms. Perry

I have completed the projected funding for the 2024 Crossing guard program administered by Travel Juneau.

Costs for the first half of Fiscal 2024: July, August and September 2023. Anticipated billable hours 4,144-man hours, billing rate of \$37.80 per hour

\$156,643.20.

April, May and June 2024 estimated hours are 2,624 hours is \$99,187.20 The total estimate for fiscal 2024 is,

\$255,830.40

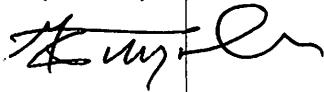
The proposed hours include a total of crossing guards working during ship arrivals starting at approximately, with two officers starting as early as 8:00 am. It is anticipated that the morning officers will be augmented with two or three more officers at approximately 10:00 am and additional officers will augment staff at between 11:00 am ending near 7:00 pm no later than 8:30 pm, depending on the number of ships calling to port each day.

The minimum number of officers assigned will be two with a relief officer working two hours to allow officers to take meal breaks.

During large number of visitor arrivals there will be approximately 6 officers at the most available to help visitors cross Juneau's busy streets during peak travel hours. Obviously, the officers' schedule will coincide with ship arrivals and departures. We at Goldbelt are striving to ensure we have the trained and properly equipped staff for this important Function Travel Juneau provides for the visitors to Juneau.

Please do not hesitate to call email me should you have any questions regarding this price quote.

Respectfully;



Michael G. Tagaban

Operations Manager

Goldbelt Security LLC

3025 Clinton Dr.

Juneau, Alaska 99801

(907) 790-1436 office

(907) 321-8800 Cell

Combined Passenger Fee Requests			
CBJ Tourism	Requested	Funded	Notes
Annual Survey	\$35,000	\$35,000	Combined with JEDC's request
Tourism Housing Market Analysis	\$50,000	\$50,000	
Marine Park Construction	\$2,000,000	\$2,000,000	
Homestead Park construction	\$1,000,000	\$1,000,000	Additional funds to finish study
Capital Civic Center	\$1,000,000	\$1,000,000	
Cruise Ship Passenger Survey	\$35,000	\$35,000	
Circulator Study	\$20,000	\$20,000	
General Economic Analysis	\$40,000	\$40,000	
Seawalk	\$10,000,000	\$10,000,000	
CBJ Public Works			
DTC Signage	\$50,000	\$50,000	Included in informational signage item
Wastewater Improvements	\$900,000	\$900,000	
JCOS			
Bid Ready Docs Dock Electrification	\$2,445,988		
Beneficial Electrification Study	\$250,000		
Transformers	\$5,000,000		
Circulator LoNo Match	\$680,000		
Water Bottle Filling Stations	\$100,000		
AJ Dock			
Security	\$282,000	\$130,000	Funded to equal Franklin Dock Passenger service
Restrooms	\$30,000	\$30,000	
Asphalt repair	\$22,000		
Security patrol & response boat	\$19,600		
Barge Maintenance	\$750,000		
Safety barrier fence replacement	\$87,000		
Terminal, security and schrrening facility	\$350,000		
Uplands modifications	\$379,000		
DBA			
Downtown Ambassador Program	\$90,000		
Franklin Dock			
Security	\$130,000		
Restrooms	\$30,000		
Dock Maintenance	\$72,500		
Princess			
Shore Power Switchgear Replacement	\$111,000		
Juneau District Heat			
Electrical Infrastructure at Subport	\$2,500,000		
JEDC			
Seasonal workforce housing construction	\$12,000,000		
Docks & Harbors			
Areawide Port Operations	\$275,000	\$275,000	
Customs & Visitor Center Maintenance	\$142,000	\$142,000	
Dock Safety Rail	\$1,000,000		
Adopted Budget for Docks	\$2,200,000		
Security	\$300,000	\$300,000	
Port Harmonization	\$1,000,000		
Purchase Archipelago property	\$10,000,000		
Lone sailor statue	\$1,000,000		
USS Juneau Memorial	\$3,000,000		
Rebuild emergency vessel float	\$650,000		
Gene Miller			
Glacier Visitor Center Restrooms			
Jim Dogaghey			
Covered walkway along docks			
Food vendor/artist stalls on docks			
Burce Denton			
Circulator LoNo Match	\$1,000,000		
Joyanne Bloom			
Signage for Peratrovich Plaza		\$25,000	Included in informational signage item
Sandro Lane			
Purchase Emergency Vehicles, locate on Rock Dump			
Peter Dukowitz			
Conversion of 2 (whale watch?) vessels to electric	\$500,000		
Michael Riederer			
Additional Auke Bay speed zone buoys	\$60,000		

Travel Juneau			
	Crossing Guard Program	\$294,206	\$294,206
	Visitor Information program	\$165,180	\$165,180
	TBMP	\$25,950	\$25,950



MEMORANDUM

DATE: February 9, 2023
TO: Chair Bryson and Public Works and Facilities Committee
FROM: Denise Koch, Deputy Engineering and Public Works Director
THROUGH: Katie Koester, Engineering and Public Works Director
SUBJECT: Overview of Juneau's Solid Waste Situation

At the January 23, 2023, PWFC meeting, Jim Denson from Waste Management provided an update on policy changes at the Capitol Disposal Landfill. The purpose of this memo is to provide an overview of the solid waste situation in Juneau and provide additional information on the items that were discussed.

CBJ differs from other local governments in how we handle waste

- CBJ does not control Juneau's waste stream (i.e., waste hauling).
- Most other municipalities control their waste streams.
- CBJ does not have mandatory/universal waste collection.
- A Certificate of Public Convenience and Necessity (Certificate) from the Regulatory Commission of Alaska (RCA) is required to collect garbage.
- Most other local governments either hold this Certificate, have a Memorandum of Agreement (MOA), or a contract with a waste hauler.
- Alaska Waste currently holds the Certificate for hauling municipal solid waste in Juneau.
- CBJ does not have a contract or an MOA with Alaska Waste for waste collection.
- A Certificate cannot be transferred without the prior approval of the RCA.¹
- RCA may issue multiple Certificates in one service area.
- Applicants for a Certificate may be private or a local government.
- Local governments that are issued certificates are not automatically subjected to RCA tariff (which establishes rules and pricing) if they are the only entity providing the service.²
- Local governments that are issued certificates are subjected to RCA tariff (which establishes rules and pricing) if there are other entities providing the service.³

What does a community gain by controlling the waste stream?

- The community controls how garbage is collected in Juneau and how it is disposed.

¹ AS 42.05.281

² A local government can choose to be regulated by RCA per AS 42.05.711(b)(1).

³ AS 42.05.711(b)(2)

CBJ has done a lot of solid waste planning,⁴ and those studies have laid out two major options:

Option 1 – Status Quo

- CBJ develops new diversion programs
 - New compost facility - \$2.5 million in Congressionally Directed Spending from Sen. Murkowski; Development of a Zero Waste Subdivision; Applying for compost grant; Etc.
- Alaska Waste (hauler) and Waste Management (landfill) continue to control Juneau's waste stream
 - Alaska Waste may change collection policies and prices, subject to RCA approval.
 - Waste Management is not regulated by the RCA per the exemptions found at AS 42.05.711. Waste Management is authorized to raise tipping fees and even to stop accepting Juneau's waste altogether (although there is no indication that they would do the latter.)

Option 2 – CBJ Controls the Waste Stream

- CBJ acquires the Certificate – making CBJ Waste Management's biggest customer with more leverage
 - CBJ can contract the waste hauling services out or handle it internally
 - CBJ sets collection policies and procedures
 - CBJ sets collection prices
 - CBJ has more control over how we meet our diversion goals
- CBJ would be better positioned to develop new diversion programs

Next Step: Chair Bryson knows this is an important community issue. He is working on inviting key industry stakeholders to a two-hour PWFC work session. Please submit any questions you want to be researched or have for the group to staff.

⁴ Reports can be found here: <https://juneau.org/engineering-public-works/recycleworks-2/projects-plans>

- Municipal Composting Feasibility Assessment; Prepared by Cedar Grove; 2016
- City and Borough of Juneau Solid Waste Strategy; Prepared by WIH Resource Group; 2008
- Municipal Solid Waste Disposal Alternatives, Southeast Alaska: Developing Regional Solutions; Prepared for Southeast Conference; Smith Bayliss LeResche Inc; 2006
- Technical Reconnaissance Study for New Landfill Site Selection; Brown, Vence, & Associates and R&M Engineering; 1993.



MEMORANDUM

DATE: February 9, 2023

TO: Chair Bryson and Public Works and Facilities Committee

FROM: Katie Koester, Engineering & Public Works Director

SUBJECT: Update on Juneau North Douglas Crossing (JNDC)

DOWL Engineering provided an update on Juneau North Douglas Crossing (JNDC) at the January 23, 2023, PWFC meeting. At that time, the Committee forwarded a resolution of support for a Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant application to the full body that was adopted on January 30, 2023. The Committee also requested a special worksession date for the Assembly to collect public input on the project.

The purpose of this memo is to update the Committee on important project milestones.

- The date for completion of the Planning and Environmental Linkages (PEL) study has been pushed out to September of 2023 due to extending the public comment deadline and addition of public meetings.
- Staff is working to submit a RAISE application by the end of this month. The grant will be for \$18M to complete design and cost estimation for bid-ready construction plans. This is great news; at the last PWFC meeting the engineering team thought we may need additional funds for environmental. The total cost of design is \$19M which includes a \$1M match from CBJ. We anticipate knowing if CBJ is successful with the RAISE grant by October of 2023.
- The \$7M we have secured in Congressionally Directed Spending will fund the National Environmental Protection Act (NEPA) and Environmental Impact Statement (EIS) for the project, which is a pre-design phase. This phase will begin after the PEL study is complete – October 2023.
- Chair Bryson has scheduled a PWFC worksession on JNDC crossing for March 2, 2023, from 5-7PM. It will include a report from the project team and the opportunity for public testimony.



MEMORANDUM

DATE: February 9, 2023
TO: Chair Bryson and CBJ Public Works and Facilities Committee
FROM: Katie Koester, Engineering & Public Works Director
SUBJECT: Follow up on questions on the Voter Approved 1% Sales Tax Schedule for FY24-29

At the January 23rd PWFC meeting, members had a number of questions on the proposed Voter [Approved 1% Sales Tax Schedule for FY24-29](#). Though the draft schedule was moved to the Assembly Finance Committee for further debate, I wanted to make sure and respond to questions from the PWFC. The body will have many opportunities to discuss the schedule as it moves through the Finance Committee parallel to the Capital Improvement Plan (final adoption on June 12, 2023).

1) Information Technology

Voters approved \$3M for the implementation of a 7-year IT strategic plan that includes enhanced cybersecurity, disaster recovery/business continuity, geographic information systems, training, legal agreements, and migration to cloud based services. The draft 1% schedule includes \$.75M in FY26, \$.75M in FY27, and \$1.5M in FY28. This is in addition to \$1.5M appropriated in June of 2022 that is available now for project implementation. The timing is based on the complexity of rolling out upgrades. Unlike a capital project where you need a small amount of design funds in the beginning and a large appropriation for construction, implementing the IT strategic plan will take significant staff time and roll out in a series of contracts and upgrades. Because IT touches all elements of an organization, the department has to be cognizant of managing how quickly changes in workflow are rolled out (we can only handle so much change at once). IT Manager Murray believes this is a logical schedule for his department. Staff is in the process of working on a project implementation schedule and can updated the body as requested on those details.

2) New City Museum

A new city museum on the waterfront has been on the radar since before the pandemic, but until approval by the voters in the 1%, no funding has been dedicated to the scoping and planning of this project. The 1% schedule for FY24-29 includes \$2M in funding spread out over the 5 years with \$500K appropriated this budget cycle to initiate planning and design work. In addition, Museum Director Weigel has been approached by members of the Friends of the Juneau Douglas City Museum willing to donate up to \$70K to leverage CBJ funding of this project (see attached memo for further detail).

3) Pederson Hill

The Assembly is currently considering two disposal applications for Pederson Hill development. If negotiations are successful and Tlingit and Haida Regional Housing Authority moves forward with developing the over 60 lots (known as phase 1b and 1c), the \$1.85M from the 1% (scheduled for FY26) will be used to for design, plating, and subdividing the next phase of developable land (phase 2). The City has roughly 110 acres and Pederson Hill and phase 1 consists of approximately 12 acres. The application process for development of phase 1b and 1c will be concluded in the next few months and presented to the Assembly for direction on how to proceed.

Next Steps?

The 1% Schedule for FY24-29 travels with the CIP, which means the Finance Committee will have many opportunities to amend it and ask questions. It is also important to note that the schedule serves as a guide, but funds get appropriated on an annual basis. When proposing changes to the schedule please be aware that it is like a puzzle; making a change in one year effects multiple projects and years since there is a limited amount of funding available annually. Staff is happy to help members figure out how to make the math work as priorities shuffle.

Calendar for review of 1% Schedule for FY24-29

- Preliminary Overview on 3/1, no action
- Formal Overview on 4/12 w/ CIP, no action
- Up for AFC action w/ CIP on 5/10
- Final Assembly Adoption on 6/12

ENC:

Proposition 3 Excerpt from Voter Information Guide
Memo from Museum Director Weigel

PROPOSITION NO. 3

Section G, Item 6.

Extend Temporary 1% Sales Tax

What type of sales tax does the CBJ collect and what is it used for?

The CBJ sales tax on general retail sales and services currently totals 5%. This 5% tax is made up of three separate taxes:

1% permanent sales tax

3% temporary sales tax (expiring July 1, 2027)

1% temporary sales tax for designated projects (expiring October 1, 2023)

The 1% permanent sales tax and 3% temporary sales tax amounts combine to fund basic municipal services such as police, fire, streets maintenance, construction of roads and sidewalks, libraries, parks and recreation, youth activities, and general operations.

The 1% temporary sales tax for designated projects has been used for capital improvements, to enhance budget reserves, to pay down school construction debt and to fund other major projects.

How long has a temporary 1% sales tax been in effect?

This 1% sales tax has been supported by Juneau voters each time it has come up for renewal since 1972.

What projects would be funded by Proposition 3's 1% sales tax extension and how were they selected?

It is the intent of the Assembly to use the 1% sales tax revenue to fund capital improvement projects, deferred maintenance, and other initiatives described below. At the beginning of the 1% budgeting process, CBJ management identified CBJ and Juneau School District government needs and received proposals from CBJ departments and the public. Through a careful ranking process, Assembly members evaluated 27 projects. Ultimately, the Assembly approved a list of 18 projects in 10 categories which are outlined below. Actual funding will be allocated yearly during the CBJ budgeting process.

Deferred maintenance of CBJ and JSD facilities: \$23.5 million

CBJ and JSD have a large number of buildings, parks, and other facilities to maintain, including schools, city hall, parking garages, fire and police stations, swimming pools, libraries, playgrounds, and other facilities. These public facilities need major maintenance in order to prolong their useful life and reduce operating costs. \$16.5 million will fund mechanical and electrical updates, roofing, HVAC system replacements, energy efficiency improvements, exterior/interior painting, building envelope repairs, and other building maintenance improvements.

\$5 million will fund ongoing major maintenance and repairs at more than 30 developed parks and 25 sports facilities, including repair of parking lots and drainage systems, replacing outdoor lighting, replacing playgrounds, and providing covered storage for maintenance equipment.

PROPOSITION NO. 3

Section G, Item 6.

Extend Temporary 1% Sales Tax

\$2 million will fund the construction of equipment bays for trucks, plows, road graders, and loaders that are currently stored outdoors when not being used. This will extend the lifespan of expensive equipment and reduce response times in the winter as operators will not have to spend time removing snow and ice from equipment before plowing CBJ streets.

Redevelopment of Gastineau Avenue, Telephone Hill, and North State Office Building Parking Garage: \$11 million

\$5 million will match \$5 million of funding provided by the Legislature to partially fund replacement of the north parking garage downtown at the State Office Building. The current structure is located between the State Office Building, Fireweed Place, and Calhoun Avenue and presents a good locational opportunity to build a new parking structure that would serve businesses, workers, and residents in the Aak'w Village District.

\$4 million will fund the widening of Gastineau Avenue between Bulger Way and Ewing Way to accommodate reliable safe passage and turn around for emergency vehicles. It will further provide new on-street parking to accommodate proposed higher density housing development in the area.

\$2 million will fund the beginning stages of Telephone Hill redevelopment. The State of Alaska has begun the process of conveying Telephone Hill to CBJ, representing an opportunity to redevelop more than two acres of land downtown. Funds will be used to begin the public process of formulating a redevelopment plan to be adopted by the CBJ Assembly and prepare the site for a major urban housing development.

Affordable Housing Initiatives, including further development of Pederson Hill: \$6 million

Incentivizing and participating in the creation of new and affordable housing development continues to rank high among Assembly goals. \$4.15M of these funds would be deposited into the Affordable Housing Fund, which is the primary financial vehicle used by the Assembly to fund housing grants, loans, and joint ventures. The CBJ has completed one phase of Pederson Hill development resulting in 18 new lots, all of which have been sold. The next phase is anticipated to create an additional 32 lots. \$1.85M would provide partial funding for this phase.

Harbor Expansion and Maintenance: \$6.5 million

\$5 million will fund float replacements and uplands improvements in Aurora Harbor, including replacing the harbor office building, improvements to the boatyard, installing new lighting, and paving parking areas. \$1.5 million will fund deferred maintenance projects at the Wayside Park and Taku Harbor. Wayside Park, adjacent to DIPAC, provides ADA accessible roadside fishing opportunities. Grant based matching funds will be pursued to the maximum extent possible.

PROPOSITION NO. 3

Section G, Item 6.

Extend Temporary 1% Sales Tax

PROPOSITION NO. 3 Extend Temporary 1% Sales Tax

Replacement of public safety equipment at JPD and CCFR: \$3.2 million

\$2 million will partially fund a radio system replacement project at the Juneau Police Department. The radio system that JPD maintains for its own response and the response of partner agencies is at end of life. The Assembly has already appropriated some funding to this project, and additional funds will be sought through grants and other opportunities. \$1.2 million will fund the replacement of a ladder truck at CCFR, which is necessary for safely extinguishing large structure fires and rescuing trapped individuals.

Information Technology upgrades: \$3 million

\$3 million will partially fund the implementation of a 7-year information technology (IT) strategic plan that addresses the modernization of IT services. Major elements include: enhanced cybersecurity, disaster recovery/business continuity, geographic information systems improvements, information security training, migration of services to cloud based providers, and the implementation of formal service level agreements with CBJ IT clients.

Childcare support: \$2.5 million

\$2.5 million will provide direct assistance to licensed childcare providers through grants from the CBJ on a per child served basis. In 2019, the Assembly's Childcare Task Force recommended this type of funding in order to stabilize the childcare industry and address the lack of available childcare in Juneau. Funding will be targeted at age groups that have the highest amount of unmet need.

Relocation of Juneau-Douglas City Museum: \$2 million

Funds will partially fund planning and initial construction efforts to relocate the Juneau-Douglas City Museum from its current space-constrained location to a more accessible location on the waterfront with modern climate controls and appropriate archival storage. A waterfront museum will be more self-sustaining due to additional revenue from out of town visitors. Additional funding will be sought from cruise ship passenger fees and grants. The existing building would become part of the Capitol complex.

Lemon Creek multi-modal path: \$1.5 million

\$1.5 million will partially fund planning, design, and construction of a new bike and pedestrian route through Lemon Creek as an alternative to Glacier Highway. These funds are also expected to be used to match state and federal grants for this project.

Contribution to the Restricted Budget Reserve: \$1 million

\$1 million will be added to the Restricted Budget Reserve, created by the Assembly in 2012. The Restricted Budget Reserve is a rainy day fund that can be accessed, with a payback plan, by future Assemblies for unexpected events and emergencies.

PROPOSITION NO. 3

Section G, Item 6.

Extend Temporary 1% Sales Tax

If Proposition 3 is approved, how would it affect the sales tax that I pay?

If voters approve the proposition, the total sales tax rate would remain at 5%.

What would happen if voters fail to approve Proposition 3?

If voters do not approve the proposition, the sales tax rate would be reduced to 4% on October 1, 2023. Sales tax revenues would decrease by approximately \$12 million annually. Available funding for deferred maintenance and other special projects will be limited. Many of the proposed projects qualify as critical infrastructure needs. In order to maintain critical services, the Assembly would either decrease spending (by cutting public services and other capital projects), increase revenues (by increasing property taxes and user fees), or both.

Why have a sales tax?

Government services are funded through a variety of taxes and user fees. In Juneau, sales and property taxes pay for the majority of general city government services. In addition, sales tax revenues account for nearly all of the funds spent on general government capital projects, such as street/sidewalk paving/repairing and CBJ-owned facilities.

PROPOSITION NO.3

Authorization to Extend the Temporary 1% Areawide Sales Tax Effective October 1, 2023, for a Period of Five Years.

Shall the City and Borough of Juneau, Alaska, continue to levy and collect a temporary 1% areawide sales tax on the sale price of retail sales, services and commercial rentals within the City and Borough for an additional five years, effective October 1, 2023, until September 30, 2028. If this proposition is approved, the total sales tax would remain at five percent.

YES EXTEND, NO DO NOT EXTEND



To: Rorie Watt, City Manager
 From: Beth Weigel, City Museum Director
 Cc: Katie Koester, Director of Engineering and Public Works
 John Thill, Juneau Public Library Director
 Date: February 7, 2023
 Re: New Waterfront City Museum Fundraising Update

After your presentation at The Friends of the Juneau-Douglas City Museum (FOJDCM) Annual Meeting on November 12th, 2022, the FOJDCM launched an official capital campaign to raise funds for a New Waterfront City Museum. They have committed to initially raise \$20,000 of which \$10,000 of this has already been pledged. Additionally, following the Annual Meeting, another FOJDCM member has pledged \$50,000 as a match donation once CBJ funding is allocated for this project from the \$2M approved in the extension of the 1% sales tax measure.

You can find a donation button at www.fojdc.org. Once clicking on the “Donate Online” button, donors may direct their donation to be used for a New City Museum Fund. The capital campaign was also announced in my Director’s Letter in the most recent issue of *Past and Present* our City Museum bi-annual newsletter. Please find a copy included with this memo.

At the next FOJDCM quarterly meeting in March, they plan to compile a list of potential business donors and discuss the possibility of establishing a project fund at the Juneau Community Foundation where they already have an established endowment fund.

PWFC Action Items to Advance 2023 Assembly Goals

Adopted 1.30.23

Progress Report Date: 2/13/2023

2. Economic Development - Assure Juneau has a vibrant, diverse local economy			
	Implementing Action Item:	Committee Work:	Progress Report:
F.	<u>Pursue and plan for West Douglas and Channel Crossing</u>	Engage the public and prepare the project for a successful grant application for full design including working with ADOT and identifying match.	2.13.23. \$18M for design RAISE grant deadline 2.28.23; PWFC worksession/public testimony scheduled for 3.2.23.
G.	<u>Explore options for redeveloping under utilized downtown property</u>	<i>New: Do project development work for city owned land and facilities.</i>	2.13.23. Committee work on Capital Civic Center and next steps for City Hall ongoing.
3. Sustainable Budget and Organization – Assure that CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community.			
	Implementing Action Item:	Committee Work:	Progress Report:
C.	<u>Long term strategic planning for CIPs</u>	Committee work to engage in Big Picture Capital Project Planning; build on Legislative Priority List process.	2.13.23. Legislative Priority List approved by Assembly 1.30.23; 6-year CIP introduced to PWFC on 1.23.23.
F.	<u>Maintain Assembly focus on deferred maintenance including BRH and JSD;</u>	Do committee work so that Assembly can increase funding for deferred maintenance.	11.4.22. Assembly increased commitment to deferred maintenance in 1% that passed in October.
4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens.			
	Implementing Action Item:	Committee Work:	Progress Report:
C.	<u>Explore fully subsidizing transit and eliminating fares</u>	<i>New: Explore pros and cons of fare free transit and develop recommendation to the Assembly.</i>	1.23.23. Informational memo on Fare-Free Exploration presented at 12.19.22 PWFC.
5. Sustainable Community – Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.			
	Implementing Action Item:	Committee Work:	Progress Report:
A.	<u>Develop a zero waste or waste reduction plan</u>	Establish framework for stakeholder engagement; Define goals for composting and level of municipal involvement	2.13.23. Update on solid waste at 2.13.23 PWFC; planning for solid waste worksession in future; \$4M grant for zero waste planning due 2.15.23; \$100K included in FY2024 CIP for Zero Waste subdivision planning.
B.	<u>Develop strategy to measure, track and reduce CBJ energy consumption.</u>	Support and follow efforts of Facilities Maintenance to implement an Energy Management and Information System (EMIS)	5.02.22 Presentation from Building Maintenance
C.	<u>Implement projects and strategies that advance the goal of reliance on 80% renewable energy sources by 2045</u>	Do committee work on Green House Gas (GHG) Emissions data collection/ measuring initiative to ensure a useful metric the Assembly can support	2.13.23. GHG presentation on updated emission inventory scheduled for 2.15.23 JCOS worksession.
C. (Cont'd)		Define CBJ's role in providing EV charging infrastructure and electricity to the community. Support efforts to continue building the EV charging network to provide convenient and affordable EV charging for the public and to lay the groundwork for applying for grants.	11.7.22. Installed new EV chargers at 5 locations this summer. Ordered 7 new 35 ft. Gillig electric buses. Assembly passed \$2.6 mil to advance dock electrification.
D.	<u>Develop climate change adaptation plan</u>	Review "Juneau's Changing Climate & Community Response"	8.08.22 Report released: https://acrc.alaska.edu/docs/juneau-climate-report
E.	<u>Develop strategy to reduce abandoned/junked vehicles.</u>	Do committee work to support the Assembly in increasing funding for junk vehicle disposal, including possible incentives.	9.26.22. Guidance requested on junk vehicle next steps (round up, targeted removal, incentives).

MEMORANDUM



TO: Katie Koester
Engineering & Public Works Director

FROM: Greg Smith
Contract Administrator

Date: February 8, 2023

SUBJECT: Contracts Division Activity
January 20, 2023 to February 8, 2023

Current Bids – Construction Projects >\$50,000

BE23-195	Mendenhall Public Library Carpet Replacement	1 bid received, Rainbow Builders - \$99,868.00 Engineer Estimate \$150,000-\$200,000.
BE23-022	Melvin Park Lighting Upgrade	3 Bids received on 01/11/23, Alaska Electric low bidder - \$772,240. NTP issued 1/31/23. Engineer Estimate \$700,000-\$800,000.
BE23-176	Perseverance Trail Pedestrian Bridges	Notice to Proceed sent to Western Wood Structures, Inc., on 02/01/23 for \$143,830.00
BE22-222	Treadwell Ice Arena Roof Replacement	4 Bids received on 01/18/23. Award in progress to DayNight Construction for \$1,394,000.69. Estimate \$900,000 - \$1,200,000.
BE23-151	Crow Hill Resurfacing & Utility Rehabilitation	3 Bids received on 01/26/23. Award in progress to Admiralty Construction for \$1,723,325.00. Engineer Estimate \$1,700,000 – \$1,900,000.
BE23-229	Eagle Valley Center Energy Efficiency Upgrades	Bids due 02/21/23, Engineer Estimate \$600,000-\$800,000.
BE22-263	JNU Outgoing Baggage Belt Repairs	Bids due 02/28/23, Engineer Estimate \$1,127,610.

Current RFPs – Alternative Procurement

RFP E23-156b	Construction Manager at Risk (CMAR) for the BRH ED Addition & Renovation	Awarded to Dawson Construction, contract negotiations in progress.
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Current RFPs – Services

RFP E23-152	Marine Park Planning and Schematic Design Services	Awarded to Coffman Engineers, Fee negotiations in progress.
RFP E23-136	Contract Administration and Inspection Services for Harris Street Reconstruction	Awarded to Wilson Engineering. Fee negotiations in progress.
RFP E23-203	Contract Administration and Inspection Services for Teal Street Reconstruction	Homeshore Engineering only proposer. Fee negotiations in progress.
RFP E23-204	Contract Administration and Inspection Services for Savikko Fields Improvement	PND only proposer. Fee negotiations in progress.

Contracts Division Activity
January 20, 2023 to February 8, 2023

Section I, Item 8.

RFP E23-217	Contract Administration and Inspection Services for Cedar Dr Pavement & Utilities Improvements	Awarded to RESPEC. Fee negotiations in progress.
RFP E23-188	CBJ Facilities Condition Assessment	2 proposals received on 12/2/22. Awarded to NorthWind Architects. NTP issued 1/24/23. \$55,131.
RFP E23-197	Telephone Hill Land Redevelopment Study	Proposals due on 02/13/23
RFP E23-225	North State Office Building Garage Study & Expansion	2 proposals received. Northwind Architects (NWA), Walker Consultants. NWA selected. Fee negotiations in progress.
RFP E23-208	Design Services for Cope Park Pump Station Upgrades	Awarded to proHNS, LLC. Fee negotiations in progress.

Other Projects – Professional Services – Contracts, Amendments & MRs >\$20,000

MR 23-242	Thane Warehouse South Wall Failure	Notice to Proceed sent to Carver Construction on 01/30/23 for \$90,000.
MR 23-252	CBJ Downtown Force Main Condition Survey	Purchase Order sent to Global Diving & Salvage on 01/30/23 for \$34,607.
AM 2 to RFP E23-063	Lemon Creek Multimodal Path Analysis	Notice to Proceed sent to Corvus Design on 02/08/23 for \$30,651.25.

Construction Change Orders (>\$20,000)

CO 2 to BE21-264	Gruening Park Lift Station Stand Alone Lift Station	Bonding letter issued on 02/08/23, \$85,377.66.
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Term Contracts for Small Civil & Utility Construction Services (>\$20,000)

	None	
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Term Contracts for CBJ Material Sources Construction Services (>\$20,000)

	None	
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Term Contracts for General Construction Services (>\$20,000)

PA 4 to RFP E22-205(D)	JNU SREB Wash Bay	Dawson Construction for \$49,925. Pending Notice to Proceed.
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Term Contracts for Painting Work (>\$20,000)

	None	
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Term Contracts for Electrical Work (>\$20,000)

	None	
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MR E20-139 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Key for Abbreviations and Acronyms

Am	Amendment to PA or Professional Services Contract
CA&I	Contract Administration & Inspection
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements
RFP	Request for Proposals, solicitation for professional services
RFQ	Request for Quotes (for construction projects <\$50,000)
RSA	Reimbursable Services Agreement
SA	Supplemental Agreement