



# ASSEMBLY PUBLIC WORKS AND FACILITIES COMMITTEE AGENDA

January 27, 2025 at 12:10 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/91849897300> or 1-669-900-6833 Webinar ID: 918 4989 7300

**A. CALL TO ORDER**

**B. LAND ACKNOWLEDGEMENT**

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land, and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

**C. ROLL CALL**

**D. APPROVAL OF AGENDA**

**E. APPROVAL OF MINUTES**

1. December 2, 2024 - Regular Meeting

**F. ITEMS FOR ACTION**

2. Funds Transfer to New Bus Barn Improvements CIP (D71-095) from Transit Fare Technology CIP (D71-094)

3. CIP Closeouts and Transfers to Create Starlite Court Reconstruction CIP

4. Funds Transfer to Biosolids Crusher Project CIP (U76-128)

5. Pyrolysis SRF Update and Design Phase Authorization Request

**G. INFORMATION ITEMS**

6. Draft FY2026 Capital Improvement Program (CIP) Projects and Schedule

7. Solid Waste Presentation

8. Grant Update - Flood Response Funding Strategy, Efforts & Updates

**H. CONTRACTS DIVISION ACTIVITY REPORT**

9. November 23, 2024 to January 22, 2025

**I. NEXT MEETING DATE**

10. February 24, 2025 at 12:10PM

**J. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: [city.clerk@juneau.gov](mailto:city.clerk@juneau.gov).

# ASSEMBLY PUBLIC WORKS AND FACILITIES COMMITTEE MINUTES - DRAFT



December 02, 2024 at 12:10 PM

## Zoom Webinar Only

<https://juneau.zoom.us/j/91849897300> or 1-669-900-6833 Webinar ID: 918 4989 7300

*[Clerk's Note: Due to road conditions and CBJ Office closures on 12/2/2024, all Assembly Standing Committee meetings on this day were held as Zoom only meetings.]*

### A. CALL TO ORDER

### B. LAND ACKNOWLEDGEMENT

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land, and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

### C. ROLL CALL

**Members Present Via Zoom:** Chair Hughes-Skandijs; Mr. Kelly; Mr. Smith, Ms. Hall

**CBJ Staff Present Via Zoom:** EPW Director Denise Koch, Deputy City Manager Robert Barr, Juneau School District (JSD) Superintendent Frank Hauser, JSD Operations Director Kristy Germain, Mayor Beth Weldon, Contracts Administrator Greg Smith, Utilities Treatment & Production Manager Chad Gubala, Chief CIP Engineer John Bohan, Finance Director Angie Flick, Assistant Municipal Attorney Sherri Layne, Utilities Engineer Alan Steffert, City Manager Katie Koester, EPW Deputy Director Nate Rumsey, P&R Director George Schaaf, City Clerk Beth McEwen, and Administrative Officer Breckan Hendricks.

### D. APPROVAL OF AGENDA - No changes or comments

### E. APPROVAL OF MINUTES

1. September 9, 2024 - Regular Meeting - Approved with no changes.

### F. ITEMS FOR ACTION

2. JPD Roof Replacement Close-out (CIP F22-027) and Transfer to CBJ Deferred Building Maintenance (CIP P44-091)

Director Koch explained that the project has closed out and asked for approval to move \$288,836 back to the Parks and Rec Deferred Building Maintenance through the CIP.

Mr. Smith moved that the Public Works and Facilities Committee forward the transfer of \$288,836 from the JPD Roof Replacement CIP to the Parks and Rec Deferred Building Maintenance CIP.

No objection. Motion passed.

3. FY2026 Draft Legislative Capital Priorities List

Director Koch explained that the FY2026 Draft Legislative Capital Priorities List is an aspirational list of projects that are believed to be important to the community but are not funded. She stated that they will submit the list to the State when the Legislative session starts to advocate for the projects. She said they will also use this list to advocate to the Federal Congressional Delegation to try to get funding for the projects. She explained that they asked for input from the CBJ Boards and Commissions, PWFC, Full Assembly, and COW, and plan to have the list finalized before the Legislative Breakfast at the end of January. Director Koch asked PWFC if there were any projects they wanted to remove or add and

recommended making a top 10 list this year, as shortening the list would make it more targeted and powerful.

Mr. Kelly asked if they needed to specify which 10 they needed to narrow it down to today or if they just needed to make the decision today on whether they should narrow it down to 10.

Director Koch responded that she was asking if they agreed with the concept of a top 10.

Mr. Smith stated that he understood the rationale of limiting it, but also understood that there is a lot of work that goes into entering 20 projects on the staff side. He suggested doing a ranking first and then deciding what number they wanted to cut it off at. He asked Director Koch to speak to the workload on staff with having 20 projects versus 10.

Director Koch answered that there would be an additional workload, but it would not be unmanageable.

Chair Hughes-Skandijs asked the Committee if they had any recommendations on adding or removing anything from the list.

Mr. Smith moved to remove the projects listed in the memo and add the projects listed in the memo.

Ms. Hall asked Mr. Smith to clarify what he meant by the motion.

Chair Hughes-Skandijs explained that the motion was to add projects that staff recommended and remove those that they received funding for.

Mr. Smith moved to remove Public Safety Radio Improvements, JDHS HVAC and Heating System Upgrades, Municipal Composting, and Aurora Harbor Rebuild Phase 4, and moved to add Glacial Outburst Flooding (GLOF) Response, Mitigation and Preparedness Project, and Aurora Harbor Drive-down Flow Project.

No objection. Motion passed.

Chair Hughes-Skandijs asked the Committee their thoughts on narrowing down the list to a top 10 to forward to the Assembly.

Mr. Kelly supported Mr. Smith's idea of passing the full list to the Assembly and then decide what they should keep or remove after things are ranked.

Ms. Hall agreed.

Chair Hughes-Skandijs clarified that the whole list was always going to go to the Assembly, but it sounded like the Committee is recommending to not narrow the list to a Top 10 until they see where the chips fall.

4. Construction Funding Request for Dzantik'i Heeni (DH) Playground

Mr. Kelly moved that he be recused from discussing or voting on this agenda item, as his stepson attends the Montessori program that is housed at Dzantik'i Heeni.

No objection. Motion passed.

Director Koch explained that Engineering and Public Works has client departments who ask for different projects, and one of those clients is the Juneau School District with the Dzantik'i Heeni (DH) Playground. She noted that even though the projects are managed by Engineering and Public Works and move through PWFC, Engineering and Public Works does not edit the scope and budget of client department projects, but they do provide comparative information. She stated that the playground is very expensive. The school district advocated for the project, but the Manager's Office had concerns about the cost.

Mr. Barr, from the Manager’s Office, expressed there was not a budget or dollar amount formerly assigned to the project. He stated that the project had grown, which included nice elements, but it was a very expensive playground that they believed could be done at a lower cost.

Superintendent Hauser thanked the Assembly for the opportunity to have this conversation. He expressed that this was an opportunity to provide not only a playground for elementary students, but also for the community, and that is where the design and cost came. He added that they requested the Assembly to approve the use of JSD Deferred Maintenance Funds for up to a third of the cost.

Chair Hughes-Skandijs stated that gave them a good oversight.

Mr. Smith asked if JSD put forward some of those funds for the project what it would do in terms of providing adequate maintenance for the schools.

Mr. Barr responded that his understanding is that the deferred maintenance funds allocated for the school district facilities were funds coming from the Assembly from the General Fund. He added that those monies were spent in collaboration between the School District and Engineering staff and between school board members and Assembly members through the Joint Assembly/School District Facilities Committee. He explained that the Manager’s Office view was that there is far more deferred maintenance than they have dollars for in that fund and they would not advocate for using those funds for a playground.

Ms. Hall added that Mendenhall River playground is also a community playground, but this playground is three times the cost of that, which is concerning. She suggested scaling back the project to be more in line with some of the more recent playground construction projects.

Chair Hughes-Skandijs stated that when they approved the \$75,000 appropriation for the design, they discussed that it would be nice for this to be a community playground also. She asked if there has been coalescing with other organizations in the process so far.

Superintendent Hauser responded that through the design process, their focus had been on getting feedback on the design of the project and looking at available funding. He said early on in the process, a couple of organizations reached out about supporting it, but no commitments. He noted that depending on the conversations today, they would potentially look at further conversations from a community support perspective with local organizations.

Ms. Germain confirmed that they have not had firm commitments from any community groups for the playground or equipment.

Mayor Weldon stated that talking with their attorney this morning, they think this would fall under the cap. She asked if they would be willing to give up money under the cap to have this playground.

Superintendent Hauser responded that would be a Board discussion, but looking at FY26 budgeting, one of the uncertainties was if there would be a Base Student Allocation(BSA) increase, and they do not know what funding will look like next year.

Mr. Smith commented that he wants there to be a playground here, but has concerns about such an expensive project that may pull from critical funds for infrastructure and maintenance for the City. He noted he would like the cost to be scaled back and look for community work or donations to help with the cost.

Chair Hughes-Skandijs agreed that she also would like to see a neighborhood playground here and was happy to help connect outside funding sources. However, they have to budget with what they know. She suggested directing a rescope for the project.

Director Koch added that on the CBJ cover memo, it named other parks that would be constructed in the spring in the Lemon Creek area. She expressed that in terms of redirecting the scope of this project, the most expensive park was \$1.3 million, so they would recommend something under that dollar value.

Chair Hughes-Skandijs voiced that it sounded like they need to put a number on it but that would depend on how the committee felt.

Mr. Smith moved to ask for a rescope with a base city contribution of \$500,000 for a playground at Dzantik'i Heeni (DH) Playground.

No objections. Motion passed.

5. Proposed Uses for Marie Drake and Floyd Dryden

Director Koch gave an update on Floyd Dryden. She said they were working with the Assembly's top two users and negotiations were happening now. They expect to bring the Assembly an update of the negotiations and a draft lease in early 2025.

In regards to Marie Drake, they have had some proposed and favored users back out, so it is not currently allocated. She explained that as CBJ takes over the ownership and operation of the building, there was a high level of concern of asbestos in the building. They hired an independent company to check for that, and they did not find asbestos in the breathing space, but there was asbestos components in the HVAC units. Director Koch spoke about the different options, considerations, and costs they have discussed for the project. She recommended Option 3, which would retain the gym and planetarium, provide space for Building Maintenance so they can vacate Mr. Jumbo Gym for other uses, and retain the CBJ and JSD IT hub.

Mr. Smith asked if the option that included resituating IT and getting a new HVAC system was factored in the cost.

Director Koch responded that the relocation cost for the IT hub was not included in the \$8 million. She did not know the exact number for that cost, but it would be expensive and challenging to find a space large enough to relocate it to.

Mr. Smith asked if staff felt that additional parking in this area was the best use of that space.

Director Koch responded that the middle ground made sense, as there was a really high need for parking in the area, but it would still retain the pieces of the building that have already been remediated and have a lot of use and value.

Mr. Barr commented that any renovation costs for Marie Drake would be extreme.

Chair Hughes-Skandijs asked Mr. Barr if he meant that the cost was high for an abatement.

Mr. Barr responded that renovating for a childcare space introduced new complexities. He said that when they are abating for the purposes of office space, they are not abating with the idea of young children being in that space. He expects that an abatement project for conversion to a childcare space would be significantly higher than for a typical abatement.

Mr. Smith moved that the Public Works and Facilities Committee direct staff to pursue or move forward with Option 3, which includes demoing of 80% of the classroom wing, backfill with parking, retaining the Boiler Room/IT hub, and Gym and Planetarium Wing, and then investigate and move along to the Assembly for consideration by the full body.

Chair Hughes-Skandijs objected. She explained that she objected because she is not convinced that demolishing 80% of the classroom wing made sense. She stated she hardly thinks that parking is the highest public purpose for our spaces. She acknowledged that Marie Drake was in rough shape. She

expressed that she is curious about the costs of the abatements area and had questions about keeping the Boiler Room/IT hub and what it would cost to relocate it, and the viability of relocating that. Chair Hughes-Skandijs preferred finding out more about those things before forwarding it to the Assembly.

Mr. Smith, Mr. Kelly, and Ms. Hall voted yes. Chair Hughes-Skandijs voted no. Motion passed.

**G. INFORMATION ITEMS**

6. Dimond Park Fieldhouse Armoring Update (flood damage)

Director Koch updated the group that \$200,000 will be returned to the Sports Field CIP and the project is completed.

7. Capital Transit Fleet Electrification: Current Status and Future Plans

Director Koch stated they ordered seven electric GILLIG buses and have received six. She said contracts were in place for the charging infrastructure, and the bids came in under what they estimated. She noted that two mobile chargers will be arriving this month, and they expect to see a couple of the electric buses and revenue service starting next month.

8. Lead Service Line Inventory (LSLI) Status Update

Director Koch updated on the Lead Service Line Inventory. She noted that this was required by the federal government and rooted from the Flint Michigan lead crisis.

**H. CONTRACTS DIVISION ACTIVITY REPORT**

9. August 30, 2024 to November 25, 2024

**I. NEXT MEETING DATE**

10. January 27, 2025 at 12:10PM

**J. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.gov.



DATE: January 27, 2025

TO: Alicia Hughes-Skandijs, Chair  
 Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: Rich Ross, Capital Transit Supervisor

SUBJECT: Funds Transfer to New Bus Barn Improvements CIP (D71-095) from Transit Fare Technology CIP (D71-094)

Staff recommends transferring \$92,876 from CIP D71-094 Transit Fare Technology to the new CIP D71-095 Bus Barn Improvements to fund the replacement of (2) garage doors. Seven new electric Gillig buses were delivered to Juneau by the end of CY 24. Two of the twelve existing garage doors at the Capital Transit Bus Barn were not functioning properly and were unable to be opened to their full height, which is needed to accommodate the taller electric busses. CBJ Facility Maintenance was unable to repair the doors. It was determined that the replacement of the 30-year-old garage doors was the more cost-effective long-term solution. Capital Transit is pursuing additional federal funding through the Charging Infrastructure grant for the replacement of the garage doors. This process is expected to take several months and the outcome is uncertain. Staff recommends this transfer to expedite the replacement of the garage doors to allow buses to fit into the facility more easily.

The Transit Fare Technology CIP was initially intended to purchase electronic fare boxes. After a procurement process, the electronic fare boxes were more expensive than originally anticipated and Capital Transit did not move forward with that project. Capital Transit has since gone in a different direction using a Token Transit app that does not have capital costs. Therefore, funds are available to transfer from the Transit Fare Technology CIP to the new Bus Barn Improvements CIP.

Transfer From:		
D71-094	Transit Fare Technology	\$(92,876.00)
Transfer To:		
D71-095	Bus Barn Improvements	\$92,876.00

**Action Requested**

Staff requests the creation of a new Bus Barn Improvements CIP D71-095 and request that the transfer of \$92,876.00 from D71-094 Transit Fare Technology to D71-095 Bus Barn Improvements be forwarded to the full Assembly for approval.



DATE: January 27, 2025

TO: Alicija Hughes- Skandijs, Chair  
Public Works and Facilities Committee

THROUGH: Denise Koch, Director Engineering and Public Works

FROM: John Bohan, Chief CIP Engineer

SUBJECT: CIP Closeouts and Transfers to Create Starlite Court Reconstruction CIP

Staff requests the transfer of \$1.39 million from multiple completed street reconstruction projects to create a new CIP – Starlite Court Reconstruction. This funding transfer will allow bidding for this project immediately and construction during the 2025 construction season. The estimated project cost for Starlite is \$1.39 million. Starlite Court, located in the Bayview Subdivision, North Douglas, was requested as a priority project in the CBJ FY 25 Streets and Water CIPs to repair aging and failing infrastructure. However, it was unfunded in the FY25 CIP due to a lack of available funding.

The requested CIPs to be closed and fund transfers are tabulated below. Adequate funding (\$1.4 million) has been left in the 10<sup>th</sup>, F and W 8<sup>th</sup> Street Reconstruction CIP to complete the construction of the remaining phase, F and W 8<sup>th</sup> Streets, during the summer of 2025. This housekeeping measure of transferring remaining funds from completed CIPs, will provide funding to reconstruct Starlite Court and allow Streets, Water, and Wastewater to focus their maintenance efforts on other needed priorities.

Table 1: CIPs to be Closed & Fund Transfers

CIP	amount to be transferred	notes
R72-149 Meadow Lane Improvements	\$68,888	Project complete - Close CIP after applying overhead
R72-150 Cedar St-Mendenhall to Columbi	\$86,669	Project complete - Close CIP after applying overhead
R72-151 Robbie Rd, Ling Ct & Laurie Ln	\$40,166	Project complete - Close CIP after applying overhead
R72-156 Harris St Reconstruction	\$91,558	Project complete - Close CIP after applying overhead
R72-157 Spruce Ln Reconstruction	\$125,017	Project complete - Close CIP after applying overhead
R72-158 Teal St Reconstruction	\$51,447	Project complete - Close CIP after applying overhead
R72-159 W 3rd and Dixon Recon	\$260,328	Project complete - Close CIP after applying overhead
R72-161 Misty Ln Reconstruction	\$75,513	Project complete - Close CIP after applying overhead
R72-169 10th, F, W 8th Streets Reconst	\$600,000	Final phase (F and 8th) being constructed Summer 2025 - \$1.4m remains in CIP to cover any extra work and remainder of project costs
<b>Total Transfer Amount \$1,399,586</b>		<b>to NEW CIP - Starlite Court Reconstruction</b>

**Action Requested**

Staff requests the transfers as listed in Table 1 be transferred to a new Starlite Court Reconstruction CIP and forwarded to the full Assembly for approval.

cc. Scott Gray, Streets & Fleet Maint. Supt.; Brian McGuire, Utilities Supt.





DATE: January 27, 2025

TO: Alicija Hughes-Skandijs Chair  
Public Works and Facilities Committee

THROUGH: Denise Koch, Director Engineering and Public Works

FROM: Alan Steffert, P.E., Utilities Engineer

SUBJECT: Funds Transfer to Biosolids Crusher Project (CIP U76-128)

Staff requests the transfer of \$1,700,000 to the Biosolids Crusher CIP (U76-128). The additional funding will cover the remaining balance needed for project costs.

The funds are requested to be transferred from the following CIPs:

- U76-124 Wastewater SCADA Improvements CIP. Transfer amount \$1,000,000. The Wastewater SCADA project is nearing completion. After the transfer, sufficient funds will remain in the CIP to complete and close out the SCADA project.
- U76-119 Mendenhall Wastewater Treatment Plant Improvements CIP. Transfer amount \$700,000. Funds remaining in CIP are sufficient for other MWWTP priority projects, e.g. GLOF related riverbank riprap repairs.

Crushing biosolids before shipping reduces the number of container loads that need to be sent south for disposal and will result in an overall decrease in the Utility's annual shipping bill by approximately \$900,000/yr. The sooner the crusher is operational, the sooner the cost savings start accruing. Other Mendenhall Wastewater Treatment Plant Improvement CIP projects do not offer the same direct operational cost savings as the crusher project.

The original crusher project budget of \$2.3 million was sufficient for planning, investigation, design, and a significant portion of the construction work. Design investigations identified plant modifications and additional equipment, e.g. explosion-safe dust collection system, needed for safe and efficient crusher operation, plus cost escalations from the original appropriation of funding in FY22, requiring an increase in budget to cover the current project cost estimate of \$4 million. In addition, the construction sector bidding environment is still volatile, and it is prudent to budget accordingly.

**Action Requested**

Staff requests a transfer of \$1,000,000 from CIP U76-124 and \$700,000 from CIP U76-119 for a total of \$1,700,000 to CIP U76-128 be forwarded to the full Assembly for approval.



DATE: January 27, 2025

TO: Alicia Hughes-Skandjis, Chair  
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director  
Brian McGuire, Utility Superintendent

FROM: Chad P. Gubala, Ph.D., Utility and Production and Treatment Manager

SUBJECT: Pyrolysis SRF Update and Design Phase Authorization Request

The CBJ currently spends ~\$1.5M-\$2M per year shipping dried biosolids contaminated with Per- and Polyfluoroalkyl Substances (PFAS) from Juneau to a secure landfill for disposal in Arlington, Oregon. This disposal method is required since there are no acceptable means to land, apply, or dispose of processed biosolids locally. The annual expenditure for biosolids disposal, along with the costs/impacts of biosolids shipping and decreasing secure landfill access have rendered this disposal method costly and unsustainable.

CBJ Utility staff have been reviewing biosolids treatment and disposal alternatives for several years and have found a method suitable for local processing in the form of an advanced pyrolysis system to safely convert biosolids into biochar for commercial resale and/or local beneficial reuse.

To advance the development of this project, the CBJ applied for and was successful in securing partial funding through the Emerging Contaminants program of the Alaska Department of Environmental Conservation (ADEC) administered Statewide Revolving loan Fund (SRF) program. An amount of \$1,955,000 was allocated through this ADEC SRF program for use by the CBJ Utility to contribute toward the addition of a pyrolysis unit to the biosolids dryer/crusher processing system at the Mendenhall Wastewater Treatment Plant (MWWTP). Total cost of this project is estimated at ~\$6-7m. The SRF-allocated funds are to be provided as a 100% forgivable loan, which the Utility is planning on using to fund the procurement and management of the preliminary design phase of the pyrolysis project, pending ADEC SRF approval. The additional funds necessary to complete the project will need to be secured by the Utility from other sources following completion of the design phase.

The MWWTP dryer and crusher systems were added sequentially and independently function as cost-savings steps for biosolids shipping and handling without a pyrolysis unit. The pyrolysis process requires pre-dried and crushed biosolids as feed-stock and may be readily added to the existing biosolids recycling and disposal train. Its addition to this system will be the final step to eliminate the need to export/transport waste products offshore from Juneau.

**Action Requested:** The CBJ requests PWFC authorization to engage ADEC in discussions leading to the release of the allocated funds for the execution of a design phase for the pyrolysis biosolids recycle/disposal program.



DATE: January 27, 2025

TO: Alicia Hughes-Skandijs  
Public Works and Facilities Committee

THROUGH: Denise Koch, Director Engineering and Public Works

FROM: Nate Rumsey, Deputy Director Engineering and Public Works  
John Bohan, Chief CIP Engineer  
Nick Druyvestein, CIP Engineering Project Manager

SUBJECT: Draft FY2026 Capital Improvement Program Projects and Schedule

Attached to your packet is the Draft FY26 Capital Improvement Program (CIP) resolution and each department's CIP priority requests with the project descriptions. For reference, past year's CIPs are available here: <https://juneau.org/engineering-public-works/cip>.

Item of note:

Street Sales Tax Priorities - EPW proposes to fund replacing utility infrastructure in street reconstruction projects with Street Sales tax. This has been done in the past when Utility revenues were not adequate to replace utility infrastructure associated with street reconstruction projects. The Utility does not have enough funds to complete these projects in FY26. If this funding from Street Sales tax is not provided, the Utilities will be required to forego the needed replacements of failing, aged infrastructure or EPW will need to forego the street reconstruction until Utility revenues are available to contribute to the project.

The schedule for the FY26 Capital Improvement Program (CIP) is as follows:

**January 27:** Preliminary draft of the FY26 CIP Resolution will be provided to the Assembly for review.

**March 17:** Preliminary FY26 Six Year CIP presented to the PWFC for review and discussion and forwarding to the Assembly and Finance Committee for incorporation into the FY26 Budget Review Process.

**by April 5:** the Charter requires the Preliminary CIP must be presented to the Assembly.

**April – by May 1:** FY26 CIP Review by the Systemic Racism Review Committee (SRRC).

**by May 1:** the Charter requires the Assembly hold a public hearing for the CIP.

There is no requested action today. Since the CIP is an important part of the Committee's work, we are providing this early draft so that the Committee will have ample time to review and consider the project list proposed for funding in FY2026. As noted above, the CIP will be coming back to the Committee on March 17 for questions and discussion. At the March 17 meeting, we will also be providing the draft copy of the 6 Year CIP.

Presented by: The City Manager  
Introduced: April 5, 2025  
Drafted by: Engineering & Public Works Department

**RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 3090**

**A Resolution Adopting the City and Borough Capital Improvement Program for Fiscal Years 2026 through 2031, and Establishing the Capital Improvement Project Priorities for Fiscal Year 2026.**

WHEREAS, the CBJ Capital Improvement Program is a plan for capital improvement projects proposed for the next six fiscal years; and

WHEREAS, the Assembly has reviewed the Capital Improvement Program for Fiscal Year 2026 through Fiscal Year 2030, and has determined the capital improvement project priorities for Fiscal Year 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Capital Improvement Program.**

(a) Attachment A, entitled "City and Borough of Juneau Capital Improvement Program, Fiscal Years 2026-2031," dated June 1, 2025, is adopted as the Capital Improvement Program for the City and Borough.

(b) The following list, as set forth in the "City and Borough of Juneau Capital Improvement Program, Fiscal Years 2026 - 2031," are pending capital improvement projects to be undertaken in FY26:

**FISCAL YEAR 2026  
GENERAL SALES TAX IMPROVEMENTS**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Eaglecrest	Deferred Maintenance /Mountain Operations Improvements	\$ 350,000
Manager's Office	Emergency Services Grant Coordination	100,000
Manager's Office	Zero Waste	100,000
P& R - Facilities Maintenance	Deferred Building Maintenance	1,265,000
P& R - Facilities Maintenance / CCFR	Juneau Fire Station Mechanical System Replacement - Kitchen/Dayroom Remodel	100,000
Parks & Recreation	Park & Playground Deferred Maintenance and Repairs	325,000
Parks & Recreation	Trail Improvements	300,000
Parks & Recreation	Sports Field Resurfacing & Repairs	250,000
Parks & Recreation	OHV Park and Trails	50,000
Manager's Office	Outburst Flooding Improvements and Agency Coordination	100,000
<b>General Sales Tax Improvements Total</b>		<b>\$ 2,940,000</b>

**FISCAL YEAR 2026  
AREAWIDE STREET SALES TAX PRIORITIES**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Street Maintenance	Pavement Management	\$ 1,212,000
Street Maintenance	Sidewalk & Stairway Repairs	200,000
Street Maintenance	Areawide Drainage Improvements	200,000
Street Maintenance	Gold Creek Flume Repairs	600,000
Street Maintenance	Dudley Street Improvements	3,400,000
<i>Wastewater Utility</i>	<i>Dudley Street Sewer Infrastructure</i>	<i>103,000</i>
Street Maintenance	North Franklin (2nd to 6th)	2,700,000
<i>Wastewater Utility</i>	<i>North Franklin Sewer Infrastructure</i>	<i>335,000</i>
Street Maintenance	Nowell Ave Reconstruction	1,600,000
<i>Water Utility</i>	<i>Nowell Ave Water Infrastructure</i>	<i>300,000</i>
<i>Wastewater Utility</i>	<i>Nowell Ave Sewer Infrastructure</i>	<i>100,000</i>
Capital Transit	FTA Grant Match - Bus Barn Sprinkler Upgrades, Garage Doors, Charging Infrastructure, Security & Safety Upgrades.	670,000
Manager's Office	JDNC	250,000
Manager's Office	Zero Waste	50,000
<b>Areawide Street Sales Tax Priorities Total</b>		<b>\$ 11,720,000</b>

**FISCAL YEAR 2026  
 TEMPORARY 1% SALES TAX PRIORITIES  
 Voter Approved Sales Tax 10/01/23 - 09/30/28**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
P& R - Facilities Maintenance	Juneau Fire Station Mechanical System Replacement	\$ 2,350,000
P& R - Facilities Maintenance	Floyd Dryden and Marie Drake	2,160,000
Managers	Affordable Housing Fund	1,000,000 *
Managers	Childcare Funding	1,000,000 *
Parks and Recreation	Valley Parks Shop Equip Building	800,000
Parks and Recreation	Paving Repairs	200,000
School District	JSD Buildings Facility Maintenance	1,000,000
Managers	Aak'w Village District Parking (North SOB Parking)	1,150,000
Managers	Telephone Hill Redevelopment	500,000
Managers	Public Safety Radio Infrastructure	1,500,000
Managers	Information Technology	750,000
Managers/Library	Waterfront Museum	400,000
Lands	Pederson Hill Development	1,850,000
<b>Temporary 1% Sales Tax Priorities Total</b>		<b>\$ 14,660,000</b>

\* denotes Operating Budget Funding

**FISCAL YEAR 2026  
 GENERAL FUND PRIORITIES (Parks and Recreation Commercial Use Fees)**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Parks and Recreation	Park & Playground Maintenance and Repairs	\$ 125,000
<b>Parks and Recreation Commercial Use Fees Total:</b>		<b>\$ 125,000</b>

**FISCAL YEAR 2026  
 PORT DEVELOPMENT FEE PRIORITIES**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
SELECTION IN PROGRESS - WILL BE PROVIDE PROJECT LIST UPON COMPLETION OF PROCESS		
<b>Port Development Fee Priorities Total</b>		<b>\$ -</b>

**FISCAL YEAR 2026  
 STATE MARINE PASSENGER FEE PRIORITIES**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
SELECTION IN PROGRESS - WILL BE PROVIDE PROJECT LIST UPON COMPLETION OF PROCESS		
<b>State Marine Passenger Fee Priorities Total</b>		<b>\$ -</b>

**FISCAL YEAR 2026  
BARTLETT HOSPITAL ENTERPRISE FUND**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Bartlett Hospital	Deferred Maintenance	\$ 3,000,000
<b>Bartlett Hospital Enterprise Fund Total</b>		<b>\$ 3,000,000</b>

**FISCAL YEAR 2026  
DOCKS AND HARBORS FUND**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Harbors	Aurora Harbor Drive Down Float	2,800,000
Harbors	Statter Breakwater	600,000
Harbors	Statter Harbor New Roof	250,000
Harbors	Secure Storage - Little Rock Dump	300,000
Harbors	Statter Harbor Phase IIID - Curb, gutter and paving	3,500,000
<b>Docks and Harbors Fund Total</b>		<b>\$ 7,450,000</b>

**FISCAL YEAR 2026  
LANDS & RESOURCES FUND**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Lands & Resources	Pits and Quarries Management, Infrastructure Maintenance and Expansion	\$ 100,000
Lands & Resources	Pederson Hill Development	\$ 400,000
Lands & Resources	Telephone Hill Redevelopment	\$ 1,000,000
Lands & Resources	Auke Bay Prop Devo and Disposal	\$ 250,000
<b>Lands &amp; Resources Fund Total</b>		<b>\$ 1,750,000</b>

**FISCAL YEAR 2026  
WASTEWATER ENTERPRISE FUND**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Wasterwater Utility	Franklin (2nd to 6th) Sewer Infrastructure	\$ 50,000
Wasterwater Utility	Dudley Street Sewer Infrastructure	460,000
Wasterwater Utility	JDPT SCADA and Instrumentation Upgrades	300,000
Wasterwater Utility	Pavement Management Program - Utility Adjustments	33,000
Wasterwater Utility	MWWTP SBR Waste Pumps Replacement	375,000
Wasterwater Utility	JDTP Waste Pump Replacement	100,000
Wasterwater Utility	MH SBR Foam Knockdown Sprays	50,000
Wasterwater Utility	Flood Repairs - View Drive Lift Station	50,000
Wasterwater Utility	Areawide Collections Systems Improvements - MH structures	350,000
Wasterwater Utility	Areawide Collections Systems Improvements - Kiowa MH Structure	320,000
<b>Wastewater Enterprise Fund Total</b>		<b>\$ 2,088,000</b>

**FISCAL YEAR 2026  
WATER ENTERPRISE FUND**

<b>DEPARTMENT</b>	<b>PROJECT</b>	<b>FY26 BUDGET</b>
Water Utility	Dudley Street Water Infrastructure	\$ 1,500,000
Water Utility	Vintage Boulevard and Clinton Drive Reconstruction	250,000
Water Utility	Pavement Management - Utility Adjustments	11,000
Water Utility	Potable Water Distribution Instrumentation	100,000
Water Utility	MOV Installations & Communications	150,000
Water Utility	North Franklin Water Infrastructure	515,000
Water Utility	Nowell Ave Water Infrastructure	85,000
Water Utility	Water Pipeline Condition Assessment	150,000
<b>Water Enterprise Fund Total</b>		<b>\$ 2,761,000</b>

**ORDINANCE 2025-xx CAPITAL PROJECTS FUNDING TOTAL** \$ 44,494,000

**ORDINANCE 2025-xx OPERATING BUDGET FUNDING TOTAL** \$ 2,000,000 \*



**FISCAL YEAR 2026  
AIRPORT UNSCHEDULED FUNDING**

DEPARTMENT	PROJECT	
Airport	Acquire Snow Removal Equipment	\$ 5,000,000
Airport	Construct 26 MALSR	\$ 6,700,000
Airport	Design E-1 Ramp	\$ 750,000
Airport	Channel Flying Property Acquisition	\$ 3,000,000
Airport	ADA Elevator Access Departure Lounge Ground Load Gate 6	\$ 2,500,000
<b>Airport Unscheduled Funding Total</b>		<b><u>\$ 17,950,000</u></b>

**FISCAL YEAR 2026  
UNSCHEDULED FUNDING**

DEPARTMENT	PROJECT	
Capital Transit	FTA Grants - Bus Barn Electric Bus Charging Infrastructure, Security, Safety, Repairs and Upgrades	4,860,000
Harbors	Aurora Harbor Drive Down Float	11,200,000
Harbors	Statter Harbor - Zinc Anodes - ADOT Harbor Grant	500,000
Harbors	Echo Cove Launch Float -Pittman Robertson Grant	200,000
Manager's Office	NOAA Transformation Habitat Restoration and Coastal Resilience Grant - Mendenhall River Glacial Outburst	1,500,000
Parks and Recreation	OHV Recreational Trails Program Grant	300,000
Parks and Recreation	LWCF GRANT - Savikko Park Restroom Replacement	600,000
Public Works	Upper Jordan Creek Sediment Control	5,000,000
Public Works	Highlands Storm Drainage Repairs	5,000,000
School District	JSD Renew American Schools Grant - HVAC Upgrades	3,000,000
<b>Unscheduled Funding Total</b>		<b><u>\$ 32,160,000</u></b>

Section 2. Fiscal Year 2026 Budget. It is the intent of the Assembly that the capital improvement project budget allocations as set forth in the FY26 pending Capital Improvements List in Section 1(b), above, not already appropriated, shall become a part of the City and Borough's Fiscal Year 2026 Budget.

**Section 3. State and Federal Funding.** To the extent that a proposed CIP project, as set forth in Section 1(c), above, includes state funding, federal funding, or both, the amount of funding for that project is an estimate only, and is subject to appropriation contingent upon final funding being secured. It is the intent of the Assembly that once funding is secured, these items will be brought back to the Assembly for appropriation.

**Section 4. Effective Date.** This resolution shall be effective immediately upon adoption.

Adopted this \_\_\_\_\_ day of **June**, 2025.

\_\_\_\_\_  
Beth A. Weldon, Mayor

Attest:

\_\_\_\_\_  
Elizabeth J. McEwen, Municipal Clerk

# **FY 26 DEPARTMENTAL CIP PRIORITIES**

## Allocation of Voter Approved 1% Sales Tax Projects FY24 - 29

### Proposition 3 from October 2022 Ballot

Project/Expenditure Name:	Funds Assigned	in \$Million							TOTAL
		rem FY24 (9 months)	FY25	FY 26	FY 27	FY28	rem FY29 (3 months)		
CBJ Building Maintenance Projects	11.5	2	2.5	2.35	2	1.65	1	11.5	
Affordable Housing Fund	4.15		0.5	1	0.75	1.15	0.75	4.15	
Childcare Funding	2.5	0.4	0.5	0.5	0.5	0.6		2.5	
Parks & Recreation Major Maintenance & Repairs	5	0.75	1	1	1	1	0.25	5	
CCFR Ladder Truck Replacement	1.2	1.2						1.2	
North SOB Parking	5			1.15	2.5	0.4	0.95	5	
School District Facility Funding	5	0.75	1	1	1	1	0.25	5	
Telephone Hill Redevelopment	2	0.5	1	0.5				2	
JPD Radio System Replacement	2	0.5		1.5				2	
Lemon Creek Multi-Modal Path	1.5				1.5			1.5	
Information Technology	3			0.75	0.75	1.5		3	
Waterfront Museum	2	0.5		0.4	1	0.1		2	
Street Maintenance Shop Bays	2		2					2	
Pederson Hill Development	1.85			1.85				1.85	
Harbor Projects/Grant Match	6.5	2.4	3.5			0.6		6.5	
Gastineau Avenue Widening & Turn Around	4				1	3		4	
Restricted Budget Reserve	1					1		1	
<b>Total Requests:</b>	<b>60.2</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>3.2</b>	<b>60.2</b>	

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Eaglecrest Ski Area

Date: 1/11/2025

Compiled by: Craig Cimmons/Erin Lupro

Phone : \_\_\_\_\_

TOTAL FY26 Request from **FY26 CIP Dept Priority Projects Tab** \$ 536,000  
 TOTAL FY26 Request from **6-Yr Priority Projects Tab** \$ 536,000

<b>PRIORITY</b>	<b>PROJECT NAME</b> (this should match your project name on Tab #1)	<b>PROJECT COST</b> (Round to nearest thousand)	<b>PROJECT DESCRIPTION</b>
1	Carls Bridge- repairs	\$40,000	Currently we have a hole in our Road/culvert, it is our main road crossing Fish Creek. It is critical for operations, for FAA access to the top of the mountain, and Vendors agreement, Construction of Gondola to move products up the mtn.
2	Black Bear Chair Drive Terminal Project	\$285,000	Major overhaul of critical infrastructure to fix major health and safety
3	Weather Station Automation	\$10,000	
4	Snowmaking airline Repairs & improvements	\$30,000	
5	Porcupine Chair Weather Cover	\$10,000	Constructing a cover will prevent damage to the Gear box
6	Trail maintenance Labor	\$35,000	
7	Fish Creek Lodge Kitchen Miscellaneous Improvements	\$15,000	A Work platform is required on the roof of the kitchen to keep in complinace with health and safety
8	Porcupine Lodge- Exterior Stair rebuild	\$16,000	the stairs are not to code and must be replaced, Arciteture plans for this exisit and are with CBJ Eng.
9	Porcupine Lodge Retail Shop Expansion Engineered Design	\$30,000	Design plan to extend thefront retail/repair shop
10	Catwalk Bridge Behind shop	\$10,000	Alternative access route to cross Fish Creek, when Carls bridge is being repaired, and construction of Gondola is happening to devert traffic for safety
11	Fish Creek Lodge Deck Repairs Engineered Design	\$20,000	Deck is rotten, leaks into the building and is causing major issues and damage.
12	Water Works repairs- Critical infrastruture	\$10,000	The floors need replaced as they are rotten
13	Pump house repairs	\$10,000	
14	Lift parts	\$15,000	
<b>Total Request</b>		<b>\$536,000</b>	

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Police

Date: 12/16/2024

Compiled by: Jessie Paskowski

Phone : 907-500-0684

**Note:** *Unscheduled/unfunded large projects should be included on this page.*

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ **181,000**

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)
1	Emergency Services Grant Coordination	<b>\$100,000</b>	Funding for project management of public safety projects (infrastructure, electrical, IT, etc.). Funding sources for public safety projects don't often include funding for the Engineering Department project management piece that is needed to implement the work.	
2	Saddle Mountain Climbing Gear	\$31,000	Funding for climbing gear including a safety cage for the Saddle Mountain radio side (this is outside the scope of the larger radio project).	
3	Evidence Storage and Specialty Vehicle Covered Parking	\$50,000	Preliminary design and feasibility funds for a building that houses evidence and specialty vehicles. JPD has acquired several specialty vehicles since the building and external infrastructure was built. Specialty vehicles are often one-time purchases that would be expensive to replace. The current storage area is not adequate to protect the quality of the vehicles; a covered parking area would allow JPD to extend the life of them. Caseload and statutory requirements have increased the amount of space required for evidence storage and lengthened required timeframes since the original evidence area was designed in 1998. Some cases require that physical evidence including items with DNA materials be maintained even after a case has been closed. Significant crimes against a person require 50 year retention and items in other cases must often be kept while a case is unsolved or through all appeal processes. More space is needed.	

**BOLD = Proposed for Funding**

Total \$181,000

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: CCFR

Date: 12/19/2023

Compiled by: \_\_\_\_\_

Phone : 907-586-5322

PRIORITY	PROJECT NAME	Requested Funding	PROJECT DESCRIPTION	Sustainability Element of Project
1	Juneau FS Kitchen/Dayroom Remodel	<p><b>\$ 100,000</b></p> <p>\$880k requested</p>	Due to increased number of personnel in the station, we need room to provide a space for our on-duty crew and administration to have a breakroom. For our 24-hour staff needs a place to cook, relax, and train.	Replacing and upgrading current infrastrure
2	GFS Live-in Quarters Remodel	\$ 50,000	The station will have an increase in 24-hour staffing and will need dorm subdivision, privacy curtains, Captain's quarter wall demolition, and a rearranged interior to allow privacy and space.	Upgrading current infrasture tio maximaze space for addition priviacy and personnel

**BOLD = proposed for funding**

Total request \$950,000

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Parks and Recreation Facilities Maintenance  
 Compiled by: Nate Abbott

Date: 12/12/2024  
 Phone : 907-586-5308

Note: Unscheduled/unfunded large projects should be included on this page.

TOTAL FY25 Request from **FY25 CIP Dept Priority Projects Tab** \$ **9,221,000**

PRIORITY	PROJECT NAME	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Sustainability Element of Project
1	Deferred Maintenance Small Projects	\$1,300,000	Funding for small deferred maintenance projects typically under \$1 million. With the addition of the 3 Juneau School Distric Buildings funding increase has been requested.	Select from drop-down	Projects call for replacing existing facillity components that have reached the end of their usefull life.
		<b>\$1,265,000</b>		Notes:	
2	Juneau Fire Station Mechanical System Replacement	\$5,261,000	The Juneau Fire Station mechanical system has reached the end of its useful life and is in need of replacement. Replacement of the system will involve replacement of 2 fuel buring boilers and 1 fuel burning Water heater. This project should be done in conjunction with the Fire Station Kitchen/Dayroom Upgrades.	Voter Approved Special 1%	Replacement of the system will involve replacement of 2 fuel buring boilers and 1 fuel burning Water heater. The old pneumatic control system will be replaced as well.
		<b>\$2,350,000</b>		Notes:	
3	Floyd Dryden and Marie Drake Repairs	<b>\$2,660,000</b>	Provided needed repairs and improvements to the newly acquired Floyd Dryden and Marie Drake Buildings	Voter Approved Special 1%	

**BOLD = Proposed for Funding**

Total Request \$9,221,000

<b>Deferred Maintenance Projects</b>			
All Facilities	Emergent Projects (emergency projects unforeseen)	25	\$100,000
Auke Bay Fire Station	Plumbing system replacement	12	\$250,000
Dimond Park Aquatic Center	Lighting control replacement	12	\$65,000
Down Town Library	Lighting control replacement	12	\$75,000
Dimond Park Aquatic Center	Natatorium Lighting Replacement	11	\$150,000
DTC Parking	LED Upgrade	11	\$75,000
Fire Training Center	CMU wall repairs	11	\$250,000
Fire Training Center	Upgrade Site Lighting to all LED	11	\$50,000
Marine Parking Garage	Stair repairs/refurbishment	11	\$685,000
Mayflower Building (Montessori School)	Electrical System Upgrade	11	\$150,000
Parks and Landscape Douglas Shop	Repair settling foundation	11	\$250,000
Centennial Hall	Complete repaint	9	\$250,000
Juneau Douglas City Museum	Front walkway concrete replacement	9	\$150,000
Juneau Fire Station	Window Replacement	9	\$150,000
Transit Center Parking Garage	Stair well tread repair 30% Includes non skid repair	9	\$200,000
Augustus Brown Pool	Sanitation System Replacement	8	\$100,000
Douglas Fire Station/Library	Replace fire alarm (old system no longer upgradable)	8	\$115,000
Glacier Fire Station	Fire alarm replacement	8	\$125,000
Lynn Canal Fire Station	Underground storage tank removal	8	\$25,000
Marine Parking Garage	Wood barrier replacement	8	\$225,000
Parks and Landscape Douglas Shop	Underground storage tank replacement	8	\$75,000
Downtown Library	Balcony Railing replacement	2	\$269,000
Dimond Park Aquatic Center	RegROUT hot tub	7	\$50,000
Augustus Brown Pool	Exterior Wall Repair/Insulation	6	
CCFR Multi Facility	Glacier, Downtown & Hagevig FTC: Repl. 16 broken security cameras	6	\$150,000
Downtown Library	Public Restroom Remodel	6	\$250,000
Transit Center Parking Garage	Ramp heat replacement (sections have failed)	6	\$200,000
Parks and Landscape Douglas Shop	Storage shed removal	6	\$50,000
Transit Center Parking Garage	Prep and apply new coat of fire retardant on canopies	6	\$50,000
Transit Center Parking Garage	Concrete Parge Coating repair	6	\$125,000
Transit Center Parking Garage	Concrete repairs	6	\$500,000
Auke Bay Fire Station	Parking Lot repairs/upgrades	5	\$250,000
Downtown Library	Staff Breakroom/Bathroom refurb	5	\$43,000
Downtown Library	Balcony Refurb	5	\$100,000
Glacier Fire Station	Parking Lot repairs/upgrades	5	\$250,000
Juneau Police Department	HVAC R22A conversion	5	\$250,000
Mayflower Building (Montessori School)	Heat pump conversion	5	\$200,000
Mt Jumbo Shop	Asbestos Abatement	5	
Zach Gordon Youth Center	Asbestos Abatement	5	
Dimond Park Aquatic Center	Replace doors in natatorium	4	\$50,000
Dimond Park Aquatic Center	Pool entrance handrails replacement	4	\$40,000
Douglas Fire Station/Library	Electrical system upgrades/replacement (includes: Generator and distribution)	3	\$500,000
Transit Center Parking Garage	South Stair Doors Replacement	3	\$50,000
Douglas Library	Carpet Replacement	2	\$48,000
Down Town Library	Carpet Replacement	2	\$188,000
Fire Training Center	Clean Classroom Carpet Replacement	2	\$25,000
JPD	Lobby glass at counter replacement	2	\$50,000
Juneau Police Department	Carpet replacement 1st floor phase 1	2	\$161,000
Public Works Joint Facility	Automatic Gate Replacement	2	\$50,000
Last Chance Mining Museum	Building Repaint	8	\$95,000
Capital Transit	Bus Barn Maintenance Bay FRP Panel Replacement	8	\$147,000
Capital Transit	Fencing Repair/Replacement	6	\$100,000
	<b>Totals</b>		<b>\$7,756,000</b>
<b>Projects on Standby</b>			
Centennial Hall	Roof fall protection system	18	\$250,000
Juneau Douglas City Museum	Exterior building envelope repairs/upgrades	14	\$597,000
Mt Jumbo Gym	Roof replacement	14	\$500,000
Homestead Park Cabin	Sewer line replacement	14	\$100,000
Mt Jumbo Gym	HVAC replacement	14	\$150,000
Mt Jumbo Shop	Window Replacement/repair	9	\$200,000



**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Parks and Recreation  
 Compiled by: George Schaaf

Date: 12/12/2024  
 Phone : 907-586-0422

Note: **Unscheduled/unfunded large projects should be included on this page.**

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ 5,550,000

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:	Sustainability Element of Project
1	Park & Playground Maintenance & Improvements	<b>\$450,000</b>	This CIP funds maintenance and improvements of parks, playgrounds, and athletic facilities, including playground equipment and surfacing, restrooms, accessibility, lighting, drainage, sidewalks, parking areas, landscaping, public use cabins and other infrastructure. Funding priorities in FY26 include replacement of playgrounds at Steelhead Park and Bonnie Brae Park, and continuing to address deferred maintenance areawide. A single playground replacement typically costs \$500k to \$750k; the Parks & Recreation Department currently maintains 26 developed parks and 13 playgrounds.	Select from drop-down		Maintaining parks provides for health and wellness of the community and outdoor recreation opportunities in facilities that require minimal carbon based fuel input. Green infrastructure such as trees, other landscaping, natural drainage, riparian protection to waterbodies, and wetland preservation reduce green house gases.
2	Trail Improvements	<b>\$250,000</b>	This fund supports trail work, connections between existing trail infrastructure, signage, repair and/or replacement of structures and tread (bridges, culverts, etc.), and other trail improvements. Priorities in FY26 include installation of a bridge across Gold Creek at Cope Park, construction of a bicycle trail parallel to the Gold Creek Flume, replacement of a trail bridge across Fish Creek along the Treadwell Ditch Trail, complete paving repairs at Kaxdigoowu Heen Dei (Brotherhood Bridge Trail) between Montana Creek and the junction with the Equestrian Trail, and mitigating beaver impacts at the Outer Point Trail.	Select from drop-down		Maintaining trails provides for alternative , carbon free transportation opportunities and improved health and wellness for the community.
3	Sports Field Repairs and Improvements	<b>\$300,000</b>	This CIP supports the repair and replacement of athletic fields, courts, and related facilities throughout Juneau, including those for basketball, tennis, softball, baseball, soccer, and football. Funding priorities include replacement of the inoperable football scoreboard at Adair-Kennedy Memorial Park, design of new fields at Dimond Park to consolidate maintenance and mitigate lost access at Dzantik'i Heeni School, and resurfacing existing fields at Dimond Park.	Select from drop-down		Providing outdoor exercise and recreation opportunities for the community promotes health and wellness. These activities require minimal carbon fuel input.
4	Marine Park Construction (MPF/PDF)	\$2,500,000	Complete renovation of Marine Park, to include a covered performance stage, covered picnic area, permanent food vendor booths, public art, and improved lighting. Construction estimate is \$6 million; project currently has \$3.5 million available.	Select from drop-down	Marine Passenger Fees	
5	35 Mile ORV Park and Trails	<b>\$350,000</b>	This project will continue development of motorized use trails at the 35 mile site based on community planning efforts that began in 2013. The funding will leverage anticipated funding from the Recreational Trails Program (\$300,000) with a local match (\$34,000), plus CBJ overhead charges.	Other (add notes)	\$50,000 General Sales Tax, \$300,000 Recreational Trails Program Grant (DNR)	Many people in Juneau enjoy recreating with off road vehicles and currently travel to the lower 48 or other parts of Alaska, often bringing their vehicles with them. By providing this activity in Juneau, travel and shipping will be minimized. Providing a sustainable option for this type of activity also reduces resource damage caused by illegal riding elsewhere.
6	Security Cameras - Dimond Park Aquatic Center (DPAC)	\$60,000	Installation of 12 security cameras in the facility's lobby, public hallways, and exterior to deter and prosecute theft and other crimes.	Select from drop-down		
7	Security Cameras - Zach Gordon Youth Center (ZGYC)	\$40,000	Replacement of 12 security cameras that maintain staff awareness of activities and youth safety around the facility, and to deter and prosecute theft and other crimes. Approximately \$10,000 is available in the Center's Equipment Replacement Reserve budget.	Select from drop-down		
8	Valley Operations Shop Covered Equipment Storage (Temp 1% Sales Tax)	<b>\$800,000</b>	Voter-approved project to construct a small storage building for Park Maintenance equipment, including snow plows.	Voter Approved Special 1%		Indoor storage will extend the service life of equipment, reducing replacement frequency.
9	Paving & Pavement Repairs (Temp 1% Sales Tax)	<b>\$200,000</b> \$1,300,000 requested	Voter-approved repair & paving of parking lots (Cope Park, Melvin Park, River Road)	Voter Approved Special 1%		Paving gravel parking lots and damaged areas will reduce maintenance, which will result in fewer trips by CBJ vehicles and contractors. Paving also reduces airborne dust and
10	Savikko Park Restroom #1 Replacement (includes \$125k unsched LWCF grant in FY26)	\$600,000	Replace Savikko Restroom #1 (near Gold Rush Days Plaza), which has reached the end of its service life. Replacement will support special events (Gold Rush Days, Fourth of July, etc.). May also serve Capital Transit customers and Docks & Harbors patrons.	Other (add notes)	General Sales Tax, Unscheduled LWCF Grant	
<b>BOLD = Proposed for Funding</b>						
Total		\$5,550,000				

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Engineering and Public Works Streets and Fleet  
 Compiled by: Scott Gray

Date: 12/26/2024  
 Phone : 907-586-5256

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ **15,412,000**

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:	Sustainability Element of Project
1	Pavement Management	<b>\$1,212,000</b>	This is an on-going pavement management program to provide asphalt replacement, asphalt overlays, and other preventative maintenance treatments to CBJ streets. Pavement maintenance is required to extend the functional life of the road surfaces an additional 5 to 10 years. The program also provides capital funding to purchase and repair specialized asphalt maintenance equipment and to purchase necessary paving materials (oil, aggregates, chemicals) for pavement maintenance.	Select from drop-down	street sales tax	Street resurfacing project to improve safety, reduce increasing maintenance efforts on distressed road and infrastructure.
2	Sidewalk and Stairway Repairs	<b>\$200,000</b>	Reconstruct and repair areawide stairs and sidewalks. Programmed repair of sidewalks and stairs reduces maintenance costs and promotes pedestrian safety.	Select from drop-down	street sales tax	Improves public safety and provides reduction in maintenance efforts. Maintenance of pedestrian infrastructure promotes carbon-neutral transportation.
3	Areawide Drainage	<b>\$200,000</b>	Improve existing drainage issues not specifically attached to other projects.	Select from drop-down	street sales tax	Protection of public and private property and reduction in maintenance efforts.
4	Gold Creek Flume Repairs	<b>\$600,000</b>	Repair and rehabilitation of concrete base and flume structure.	Select from drop-down	street sales tax	Flume repairs need to be done to insure integrity of the flume walls and floor.
5	Dudley Street Improvement	<b>\$3,400,000</b>	Reconstruct roadway, improve drainage, and sidewalk, and replace utilities as needed. Roadway base to be excavated and replaced with shot rock to improve drainage under roadway and new asphalt applied.	Select from drop-down	street sales tax	Millions of dollars of equipment sit in the adverse elements Street and Fleet equipment
6	N. Franklin 2nd Street to 6th Street	<b>\$2,700,000</b>	Reconstruct roadway, improve drainage, and sidewalk, and replace utilities as needed. Roadway base to be excavated and replaced with shot rock to improve drainage under roadway and new asphalt applied.	Select from drop-down	street sales tax	Street reconstruction project to improve safety, reduce increasing maintenance efforts on distressed road and infrastructure.
7	Nowell Ave - North of Cordova	<b>\$1,600,000</b>	Reconstruct roadway, improve drainage, and sidewalk, and replace utilities as needed. Roadway base to be excavated and replaced with shot rock to improve drainage under roadway and new asphalt applied.	Select from drop-down	street sales tax	Street reconstruction project to improve safety, reduce increasing maintenance efforts on distressed road and infrastructure.
8	Foster Avenue Improvements - (South of Cordova)	\$5,500,000	Reconstruct roadway, improve drainage, and sidewalk, and replace utilities as needed. Roadway base to be excavated and replaced with shot rock to improve drainage under roadway and new asphalt applied.	Select from drop-down	street sales tax	Street reconstruction project to improve safety, reduce increasing maintenance efforts on distressed road and infrastructure.

**BOLD = Proposed for Funding**

Total request \$15,412,000

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Capital Transit  
 Compiled by: Rich Ross

Date: 12/31/2024  
 Phone : \_\_\_\_\_

TOTAL FY26 Request from **FY26 CIP Dept Priority Projects Tab** \$ **5,560,735**

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	Grant Amount	Match Amount	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:
1	Capital Transit Bus Barn Fire Sprinkler Upgrade	\$150,000	\$120,000	\$30,000	This will upgrade the Fire Suppression sprinklers in the bus barn parking area from a Hazard Group 1 to a Extra Hazard Group 1. Capital Transit committed to have this project completed in CY25 to satisfy the Fire Marshall in order to issue a building permit	Other (add notes)	FTA Funding may be available with an 80/20 match rate
2	Bus parking Garage Doors	\$150,000	\$120,000	\$30,000	The current double bay garage doors in the older portion of the building can not be opened far enough to allow the new EV buses to enter the parking bay. This project will replace the doors and tracks to allow for the additional	Other (add notes)	Transfer of 2012 Voter-approved funding from D71-094 (D71-090) \$92,875.69. FTA Funding may be available with 80/20 match
3	Bus Charging Infrastructure installations at Bus Barn and Valley Transit Center	\$300,000	\$240,000	\$60,000	Bus Charging Infrastructure installations at Bus Barn and Valley Transit Center to support EV buses. \$300k needed for project contingencies	Other (add notes)	FTA Funding may be available with an 80/20 match rate
4	Bus Charging Infrastructure installations at CTF (FTA LoNo Grant Funds)	\$3,920,735	\$3,920,735		EV infrastructure and installation at Bus Barn to support 5 new EV buses and to replace the defunct Proterra EV bus. The 5 new buses will be used to reduce overcrowding on Capital Transit during the summer months.	Other (add notes)	FTA FY24 LoNo grant funding request - requires 10% Match
	Bus Charging Infrastructure installations at CTF (CBJ 10% Match)	\$436,000		\$436,000	EV infrastructure and installation at Bus Barn to support 5 new EV buses and to replace the defunct Proterra EV bus. The 5 new buses will be used to reduce overcrowding on Capital Transit during the summer months.		CBJ Match Funds for FTA LoNo grant requesting MPF
5	Capital Transit Bus Barn Electronic Gates	\$324,000	\$259,200	\$64,800	Electronic Gates for Bus Barn Driveway Entrances in continued progress to secure transit bus parking/storage lot and transit building access.	Other (add notes)	FTA Funding may be available with an 80/20 match rate
6	Initial design plans for New Transit Maintenance shop building	\$250,000	\$200,000	\$50,000	Initial design plans for new Transit Maintenance shop building to allow the existing maintenance bay to be used for expanded fleet bus parking.	Unscheduled	FTA Funding may be available with an 80/20 match rate
7	Bus movement and staging analysis at Downtown Transportation Center	\$30,000			A choke point exists at the exit of the Bus lane at the DTC where busses enter Egan Drive. This work will analyze the opportunity to widen the DTC Bus lane at Egan Drive and determine if possible under ADOT Driveway requirements		

Total Requested                      \$5,560,735              \$4,859,935              \$670,800

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Library  
 Compiled by: Erica Roguska, Catherine Melville

Date: 12/4/2024  
 Phone : \_\_\_\_\_

Note: **Unscheduled/unfunded**  
 large projects should be included  
 on this page.

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ **721,000**

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:	Sustainability Element of Project
1	New Juneau City Museum Planning, Design and Funding Campaign Planning	<b>\$400,000</b>	Planning and design documents are required for a new City Museum. Funds would come from the 1% sales tax levy. We would like to continue design planning in FY26 so that we can begin fundraising in the remaining years of the five year levy.	Voter Approved Special 1%		A new, purpose constructed facility would increase energy efficiency, reduce maintenance costs, and increase public usability by providing a more accessible building.
2	Repair and Paint Historic Mining Buildings (2) in Last Chance Basin	\$95,000	Funding to repair and paint exterior trim, windows, and doors of the historic Compressor Building and Transformer House located at the end of Basin Road and housing the Last Chance Mining Museum owned by the City.	Unscheduled		
3	Construct Shelter to Protect Historic Treadwell 5-Stamp Mill	\$226,000	Funding to construct a protective shelter over the historic Treadwell 5-Stamp Mill located at the Treadwell Mine Historic District and Trail. The 5-Stamp Mill is an historical artifact within the collection of the Juneau-Douglas City Museum.	Unscheduled		

**BOLD = Proposed for Funding**

Total \$721,000

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Juneau School District  
 Compiled by: Kristy Germain and Mark Ibias

Date: 12.16.2024  
 Phone : 907-523-1740

**Note:** Unscheduled/unfunded large projects should be included on this page.

TOTAL FY26 Request from **FY26 CIP Dept Priority Projects Tab** \$ **6,629,000**

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:
1	JSD Annual Deferred Maintenance	\$1,000,000	Funding to address deferred maintenance at Juneau School facilities. JSD Operations, Maintenance, School Board Facilities Committee, and the School Board maintain a prioritized list of deferred maintenance needs.	Voter Approved Special 1%	
2	JSD Districtwide Security and Safety Upgrades (Legislative)	\$2,000,000	This project will upgrade security camera, phone systems, secure entryways, brush clearing, perimeter lighting, emergency egress lighting, back-up generators, and secured property. This project will increase the Juneau School District's security presence.	Other (add notes)	This item has been included in the CBJ Legislative Capital Priorities
3	RAS's HVAC Controls Matching funds: JDHS, HBV, GV, KHE, & TMMS	\$3,000,000	CBJ/JSD have received the Renew America's Schools grant through our partners at the Alaska Municipal League. Five JSD schools are included. Matching funds of 25% are needed, amount will be based on audit and grant award.	Unscheduled	CBJ/JSD received a Renewing America's Schools grant award.
4	JDHS Chef Lab Renovation	\$629,000	The JDHS Chef Lab/Classroom has not been renovated since pre-1980s. Temporary ventilation has been placed in the windows, however, a larger permanent solution is needed along with renovation to the entire space.	Unscheduled	
		\$6,629,000			

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Bartlett Hospital

Date: \_\_\_\_\_

Compiled by: Joe Wanner

Phone : \_\_\_\_\_

Note: **Unscheduled/unfunded large projects should be included on this page.**

TOTAL FY26 Request from **FY26 CIP Dept Priority Projects Tab** \$ **3,000,000**

TOTAL FY26 Request from **6-Yr Priority Projects Tab** \$ 3,000,000

PRIORITY	PROJECT NAME <small>(this should match your project name on Tab #1)</small>	PROJECT COST <small>(Round to nearest thousand)</small>	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:	Sustainability Element of Project
1	Deferred Maintenance	\$3,000,000	There were improvements identified in the Facility Master Plan that are planned to be accomplished. In addition, unanticipated maintenance projects may arise that need to be addressed. Located at BRH.	Enterprise Funds	Funding from reserves	Various projects to keep Hospital and WFC current.
2				Select from drop-down		
3				Select from drop-down		
4				Select from drop-down		
5				Select from drop-down		
6				Select from drop-down		

Total

\$3,000,000

### FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST

Department: Docks & Harbors  
 Compiled by: Carl Uchtyl

Date: 12/5/2024  
 Phone : 586-0294

**Note:** Unscheduled/unfunded large projects should be included on this page.

**TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ 49,650,000**

PRIORITY	PROJECT NAME <small>(this should match your project name on Tab #1)</small>	PROJECT COST <small>(Round to nearest thousand)</small>	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:
1	Aurora Harbor Drive Down Float (local match \$2.8M)	\$13,000,000	Funding to construct a new downtown drive down float and vehicle bridge, as well as incorporate two new 5-ton electric cranes to serve the commercial fishing fleet and improve freight transportation.	Enterprise Funds	Docks & Harbors received a \$11.2M MARAD PIPD grant. Local match from Enterprise.
2	Statter Breakwater - Cost Share w/USACE	\$600,000	Feasibility Cost Analysis Study is currently underway by the US Army Corps of Engineers to recapitalize the aging, existing breakwater. Local sponsor (CBJ) is required to pay 50% over 3 years of the study. FY26 is year two.	Enterprise Funds	Sen Murkowski has listed USACE fundiing in her FY26 CDS.
3	Statter Harbor Office - New Roof	\$250,000	20 year old roof is failing with water entering into office spaces.	Enterprise Funds	
4	Statter Harbor - Zinc Anodes	\$500,000	Statter Harbor Phase I and Phase IIIB were constructed without zinc anode due to funding limitations. Project will extend the useful life of the installed piling.	Other (add notes)	Requesting matching funding from ADOT Harbor Facility Grant program.
5	Secure Storage - Little Rock Dump	\$300,000	Project would construct secure (fence, lighting, camera) for commercial fishermen/commercial maritime users to store equipment on CBJ property not fully utilized.	Enterprise Funds	
6	Echo Cover -Launch Ramp Float	\$200,000	Existing faciility does not have float. This improvement would benefit sport fishermen, hunters and Goldbelt's ferry to Kennsington Mine which uses the facility during adverse weather conditions in the winter.	Other (add notes)	Potential Robertson-Pittman Hunter Access grant
7	<b>Shore Power - 16B</b>	\$30,000,000	Project to electrify one of the CBJ owned berths.	Other (add notes)	MPF, SMPF or revenue bonds.
8	<b>Downtown Piling Inspection</b>	\$300,000	Project would inspect all the downtown CBJ-owned piling to determine useful life remaining.	Other (add notes)	MPF or Docks Enterprise funding.
9	<b>Downtown Seawalk Cameras</b>	\$1,000,000	Recapitalize existing Seawalk security cameras.	Other (add notes)	MPF or FEMA Port Security Grant funding
10	<b>Statter Harbor Phase IIID - curb, gutter &amp; paving</b>	\$3,500,000	Project would complete the Statter Phase III phase by providing curb, gutter, paving and seawalk improvement to bus parking lot.	Enterprise Funds	Docks Enterprise funding

**BOLD indicates Docks Enterprise funded**

Total \$49,650,000

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: LANDS  
 Compiled by: \_\_\_\_\_

Date: \_\_\_\_\_  
 Phone : \_\_\_\_\_

**Note:** Unscheduled/unfunded large projects should be included on this page.

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ 1,750,000

PRIORITY	PROJECT NAME <small>(this should match your project name on Tab #1)</small>	PROJECT COST <small>(Round to nearest thousand)</small>	PROJECT DESCRIPTION	Funding Source <small>(Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)</small>	Funding Sources Notes:
1	Pits/Quarries Infrastructure	\$100,000	Provide for routine maintenance, improvements and expansion at CBJ rock and gravel material sources (Stablers Quarry, Lemon Creek gravel pits).	Other (add notes)	Land Fund
2	Pederson Hill Development	\$400,000	Funding to continue to work towards the second phase of Pederson Hill which needs to include a second access point.	Other (add notes)	Land Fund
3	Telephone Hill Redevelopment	\$1,000,000		Select from drop-down	
4	Auke Bay Prop Devo and Disposal	\$250,000	The City owns a large tract of property in Auke Bay which currently does not have ROW access or utilities. These funds will be utilized to determine the best locations for development.	Other (add notes)	Land Fund

Total \$1,750,000



**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Public Works - Utilities: Wastewater  
 Compiled by: Brian McGuire

Date: 12/11/2024  
 Phone : 907-586-0393

Note: **Unscheduled/unfunded large projects should be included on this page.**

TOTAL FY26 Request from **FY26 CIP Dept Priority Projects Tab** \$ **2,626,000**

PRIORITY	PROJECT NAME <i>(this should match your project name on Tab #1)</i>	PROJECT COST <i>(Round to nearest thousand)</i>	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:
1	North Franklin (2nd to 6th)	\$50,000	Pipe repairs and refurbishments includes North Franklin between 2nd and 6th Streets. This work will coincide with the associated Streets reconstruction project.	Enterprise Funds	
2	Dudley Street Reconstruction	\$460,000	Pipe repairs and refurbishments includes Dudley Street in the Valley. This work will coincide with the associated Streets reconstruction project.	Enterprise Funds	
3	JDTP SCADA and Instrumentation Upgrades	\$300,000	Upgrades to instrumentation and SCADA to support on-off aeration and other automated process controls.	Enterprise Funds	
4	Pavement Management Program-Utility Adjustments (frames &lids)	\$33,000	Area wide paving opportunity for mainline and manhole reconstruction	Enterprise Funds	
5	MWWTP SBR Waste Pumps Replacement	\$375,000	Replace aging, discontinued SBR waste pumps with newer technology.	Enterprise Funds	
6	JDTP Waste Pump replacement	\$100,000	Replace aging, discontinued SBR waste pumps with newer technology.	Enterprise Funds	
7	MH SBR Foam knockdown sprays	\$50,000	Replace foam treatment system in Mendenhall SBRs	Enterprise Funds	
8	Flood work - View Drive Liftstation	\$50,000	Raise control panel to minimize exposure of electrical equipment during glacial flood.	Enterprise Funds	
9	Area Wide Collections Systems Improvements- MH structures	\$350,000	Refurbish manhole structures in Jordan Creek, Amalga St., Cedar Court, Nowell & Cordova, Valley Blvd 8465, Cinema Drive and Hendrickson.	Enterprise Funds	
10	Area Wide Collections Systems Improvements- Kiowa MH structure	\$320,000	Refurbish manhole structures in at Kiowa Street in Valley.	Enterprise Funds	
11	Dudley Street Sewer Infrstructure	\$103,000	Pipe repairs and refurbishments includes Dudley Street in the Valley. This work will coincide with the associated Streets reconstruction project.		STREET SALES TAX due to lack of Utility Revenue
12	North Franklin Sewer Infrastructure	\$335,000	Pipe repairs and refurbishments includes North Franklin between 2nd and 6th Streets. This work will coincide with the associated Streets reconstruction project.		STREET SALES TAX due to lack of Utility Revenue
13	N. Nowell Ave Sewer Infrastructure	\$100,000	Pipe repairs and refurbishments includes North Nowell, west of Cordova St. This work will coincide with the associated Streets reconstruction project.		STREET SALES TAX due to lack of Utility Revenue

Total \$2,626,000

### FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST

Department: Water Utility

Date: \_\_\_\_\_

Compiled by: \_\_\_\_\_

Phone : \_\_\_\_\_

**Note:** Unscheduled/unfunded large projects should be included on this page.

TOTAL FY26 Request from **FY26 CIP Dept Priority Projects Tab** \$ **3,061,000**

PRIORITY	PROJECT NAME <i>(this should match your project name on Tab #1)</i>	PROJECT COST <i>(Round to nearest thousand)</i>	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:
1	Dudley Street Roconstruction (Reservoir fill ine 18" DI)	\$1,500,000	Repair and replacement of essential watermain pipes in and around Dudley Street in the Valley.	Enterprise Funds	
2	Vintage Boulevard and Clinton Drive Reconstruction	\$250,000	Repair and replacement of essential watermain pipes in and around Vintage Blvd and Clinton Dr in the valley.	Enterprise Funds	
3	Potable Water Distribution Instrumentation	\$100,000	Installing additional flow monitoring capaity in water distribution system.	Enterprise Funds	
4	MOV Installations & Communications (Mill Tunnel, W. Juneau, Crow Hill)	\$150,000	Technology upgrades to reduce need for in person site visits to monitor reservoir.	Enterprise Funds	
5	Pavement Management Utility Adjustments (valve boxes, vault lids etc.)	\$11,000	Repair and replacement of essential waterwater distribution infrastructure throughout Juneau .	Enterprise Funds	
6	N Franklin Water Infrastructure	\$515,000	Repair and replacement of essential watermain pipes in associated street reconstruction project.	Enterprise Funds	
7	Nowell Ave Water Infrastructure	\$85,000	Repair and replacement of essential watermain pipes in associated street reconstruction project.	Enterprise Funds	
8	Water Pipeline Condition Assessment	\$150,000	Continue non-destructive testing of existing water infrsatructure to identify priority areasfor replacement and failures and assess conddition and remaining service life of existing ductile iron pipe.	Enterprise Funds	
9	Nowell Ave Water Infrastructure	\$300,000	Repair and replacement of essential watermain pipes in associated street reconstruction project.	Select from drop-down	STREET SALES TAX due to lack of Utility revenue

Total \$3,061,000

**FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST**

Department: Airport  
 Compiled by: P Wahto

Date: 11/13/2024  
 Phone : 789-7821

**Note:** Unscheduled/unfunded large projects should be included on this page.

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ 17,950,000

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION	Funding Source (Leave as unknown unless specifically allocated by Voter Approved Special 1% or Unscheduled)	Funding Sources Notes:	Sustainability Element of Project
1	Acquire Snow Removal Equip	\$5,000,000	Replace several pieces of airfield snow removal equipment	Other (add notes)	FAA AIP grant	Project calls for replacing existing equipment for more efficient equipment.
2	Construct 26 MALSR	\$6,700,000	Continue installation of the aircraft approach lighting system on the RW 26 approach out to 2400 ft. (adds 1600 ft of approach lighting)	Other (add notes)	FAA AIP grant	Project would further reduce minima for landing aircraft, reduce missed approaches and reduce flight cancellations due to visibility
3	Design E-1 Ramp	\$750,000	Design the rehabilitate the existing transient apron, drainage and add lighting	Other (add notes)	FAA AIP grant	Project replaces existing pavement and improves drainage
4	Channel Flying Property Acquisition (FAA compliance)	\$3,000,000	Property acquisition would meet the FAA compliance requirements for through-the-fence operations; maintain control of property surrounded by airport property	Other (add notes)	FAA AIP grant / PFC collections	This is an FAA compliance task; would assume property title and environmental
5	ADA Elevator Access Departure Lounge Ground Load Gate 6	\$2,500,000	ADA elevator would allow direct boarding of ADA passenger from apron in cases where jetbridges do not exist or when a jetbridge is inop or under construction.	Other (add notes)	FAA AIP grant	Meet ADA, safety and security requirements

Total \$17,950,000



# JUNEAU'S SOLID WASTE

**Dianna Robinson**

Environmental Project Specialist  
Engineering & Public Works  
[Dianna.Robinson@Juneau.gov](mailto:Dianna.Robinson@Juneau.gov)

**JANUARY 27, 2025**

# JUNEAU WASTE 101

Section G, Item 7.

**SERVICE\***

**HAULING**

**DISPOSAL**

**CBJ**

HAULS WASTE AND  
CURBSIDE RECYCLING TO  
LANDFILL

LANDFILL ACCEPTS  
WASTE

RECYCLING CENTER  
JUNK VEHICLE PROGRAM  
HOUSEHOLD HAZARDOUS  
WASTE

**PROVIDER**



**OWNERSHIP**

PRIVATELY OWNED

PRIVATELY OWNED

PUBLIC ENTITY

**REGULATORY  
BODY**

REGULATORY COMMISSION  
OF ALASKA (RCA)

STATE: ALASKA DEPARTMENT  
OF ENVIRONMENTAL  
CONSERVATION (DEC)

FEDERAL: ENVIRONMENTAL  
PROTECTION AGENCY (EPA)

SPECIFIC ADEC OR EPA  
REGULATIONS APPLY  
SITUATIONALLY

**\*IN ADDITION TO THE LISTED SERVICES, JUNEAU COMPOSTS! ACCEPTS FOOD, YARD WASTE, AND OTHER ORGANICS;  
SKOOKUM SALES & RECYCLING AND D&S RECYCLING ALSO ACCEPT SCRAP METALS AND EWASTE.**

**2024**

**JUNEAU  
ASSEMBLY  
GOAL 5.A**

**IMPLEMENT A ZERO  
WASTE OR WASTE  
REDUCTION PLAN,  
INCLUDING  
DEVELOPMENT OF THE  
ZERO WASTE  
SUBDIVISION**

# ZERO WASTE

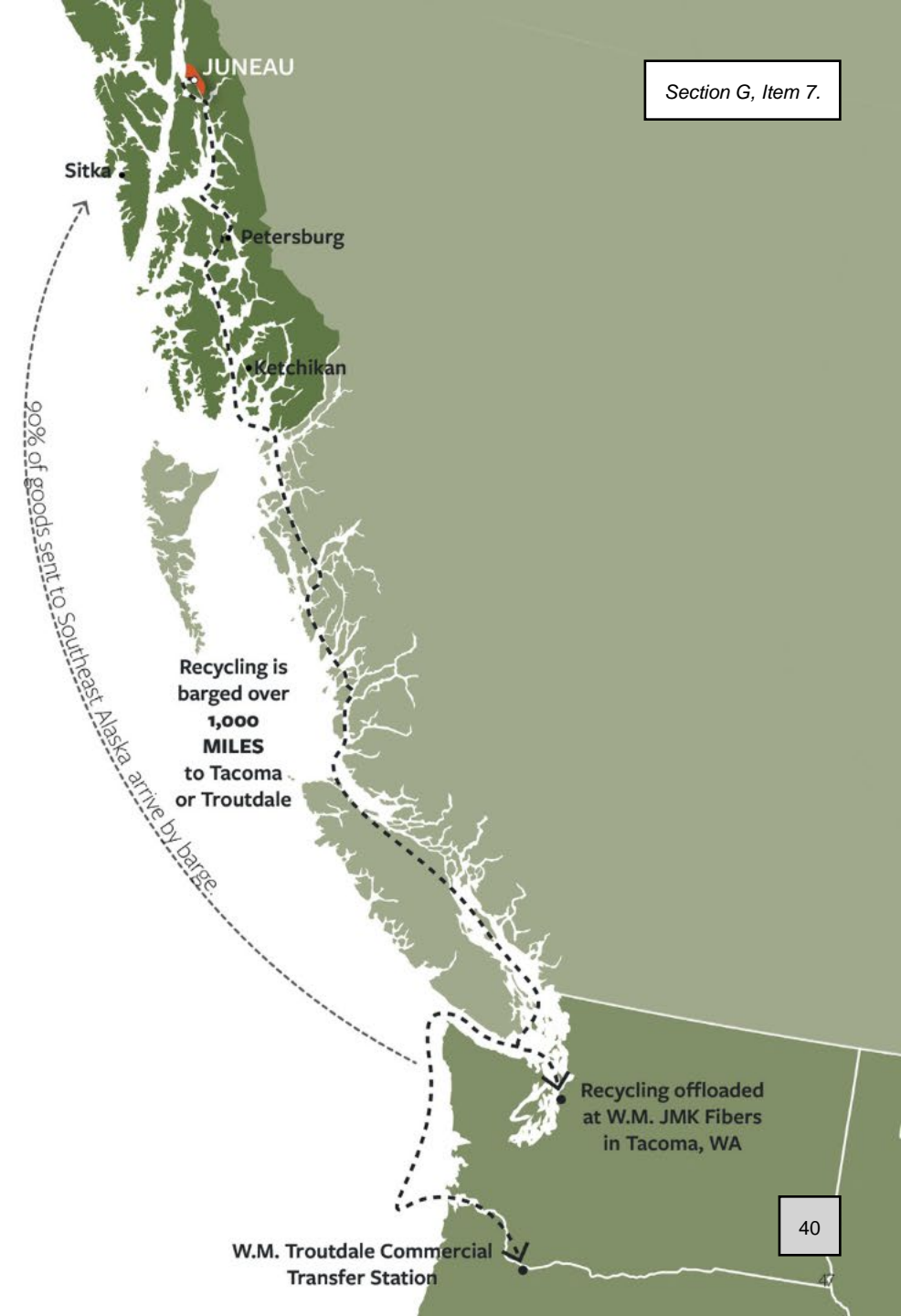
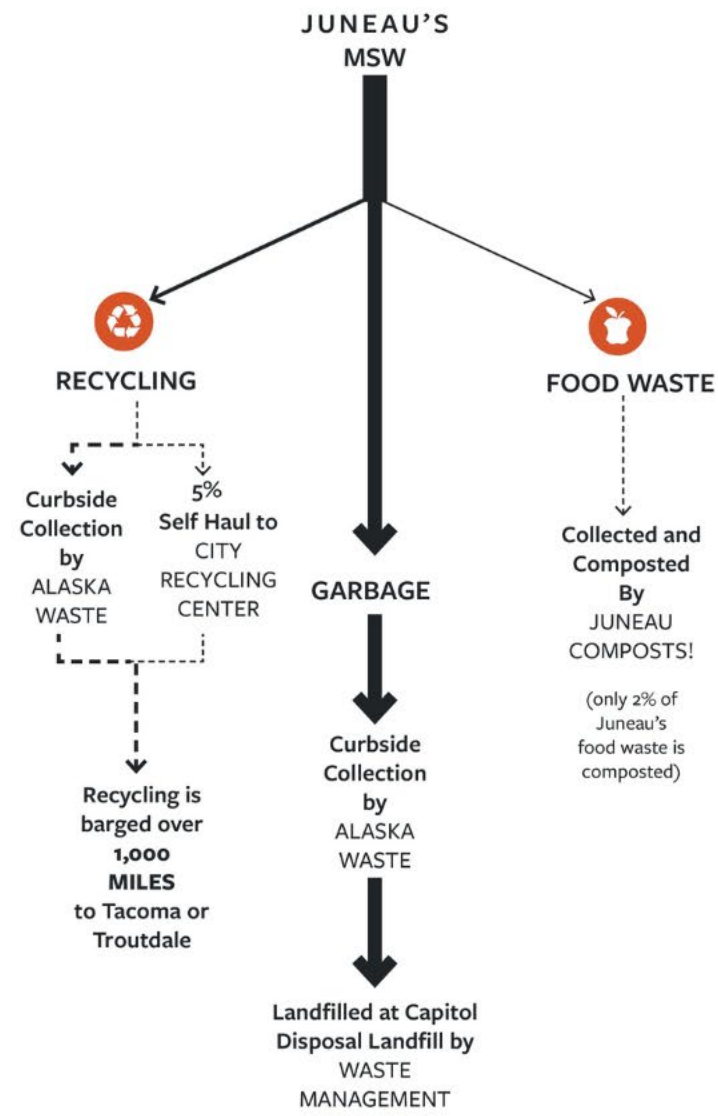
- **Implementation takes a long time**

- Planning
- Permitting
- Construction
- Behavior Change

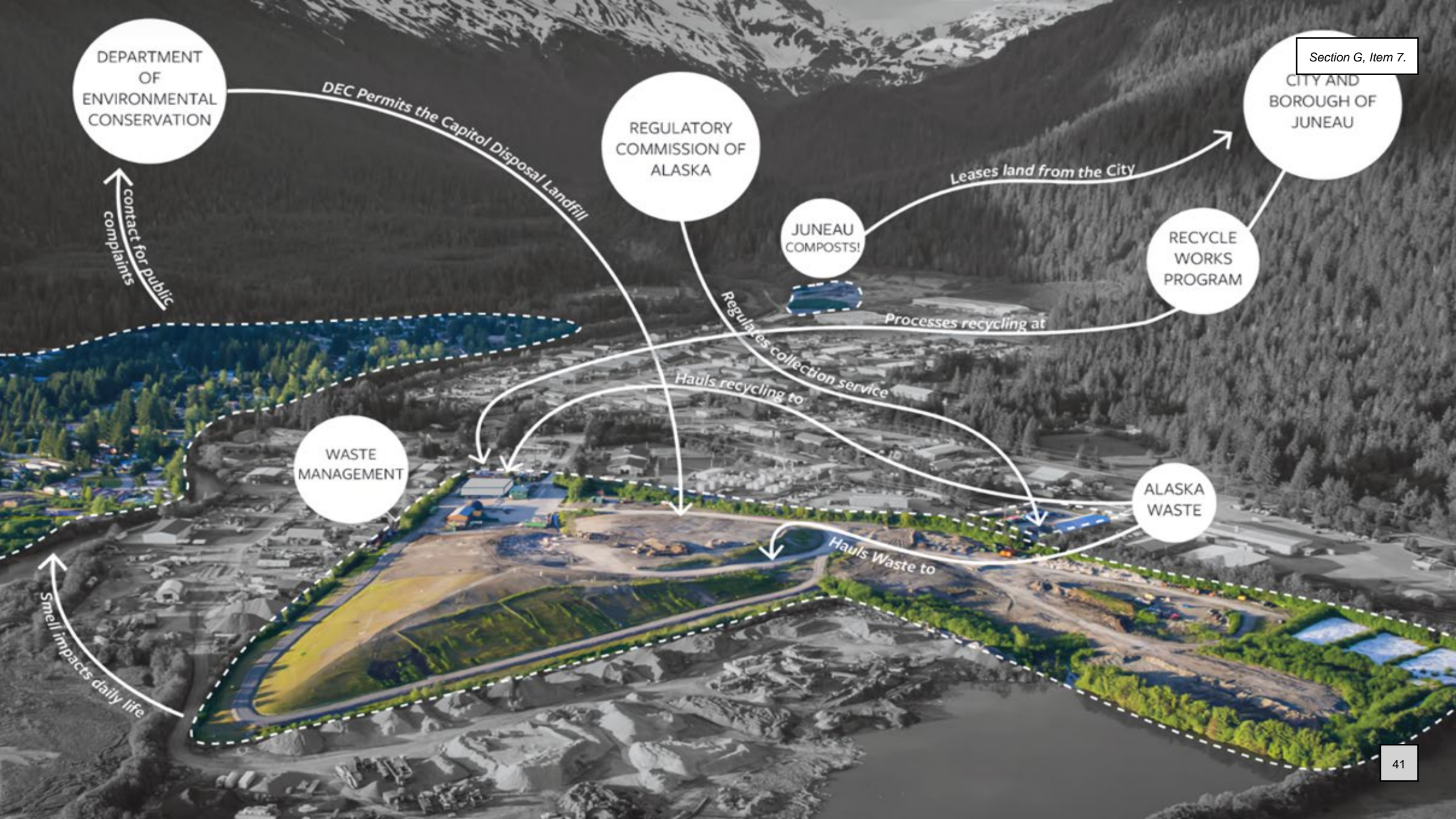
**JUNEAU'S  
DISPOSAL NEEDS  
ARE IMMEDIATE**

**JUNEAU'S  
LANDFILL  
WILL CLOSE  
WITHIN  
10 YEARS**

# JUNEAU WASTE FLOWS







# JUNEAU'S 2023 WASTE PRODUCTION AND DIVERSION

## JUNEAU LANDFILLED:

- 22,346 tons of municipal solid waste (MSW)
- 5,176 tons of construction and demolition waste (C&D)

## CBJ DIVERTED:

- 993 tons of recyclables (~4% of waste stream)
- 286 tons of HHW (~1% of waste stream)

## ALASKA WASTE DIVERTED:

- 665 tons of comingled recycling (~3% of waste stream)

## JUNEAU COMPOSTS! DIVERTED:

- ~250 tons of food waste (~1% of waste stream)

# SOLID WASTE BARRIERS

Section G, Item 7.

CBJ DOES NOT OWN/CONTROL JUNEAU'S WASTE STREAM

CBJ DOES NOT OWN/CONTROL THE LANDFILL

OUR ONLY LANDFILL WILL CLOSE WITHIN THE NEXT 10 YEARS

CBJ HAS NEVER HAD A FULLSCALE SOLID WASTE PROGRAM

SEASONAL POPULATION ADDS COMPLEXITY

GROWING GOVERNMENT IS DIFFICULT

RECYCLING AND COMPOSTING INFRASTRUCTURE COSTS \$\$\$

SOLID WASTE DISPOSAL INFRASTRUCTURE COSTS \$\$\$

FEDERAL SOLID WASTE FUNDING OPPORTUNITIES ARE INFREQUENT AND INADEQUATE

LACK OF COMPETITION = LACK OF OPTIONS

SHIPPING WASTE AND RECYCLING COSTS \$\$\$

SEE ALASKA'S GEOGRAPHY MAKES FACILITY SITING DIFFICULT

TRANSPORTATION LOGISTICS ARE COMPLEX AND ROUTES ARE INEFFICIENT

LACK OF CONTROL

# FLOW CONTROL

**Flow controls are legal provisions that allow state and local governments to designate the places where municipal solid waste (MSW) is taken for processing, treatment, or disposal.**

**Because of flow controls, designated facilities may hold monopolies on local MSW and/or recoverable materials.\***

**\*US Environmental Protection Agency**

Section G, Item 7.

In Alaska, the Regulatory Commission of Alaska (RCA) regulates waste hauling as a utility, but NOT disposal.

Juneau's low population means there is only one public utility certificate for waste hauling.

Alaska Waste owns this certificate in Juneau. They are beholden to their ratepayers/RCA

PUBLICLY OWNED DISPOSAL AND/OR HAULING		100% PRIVATELY OWNED
Anchorage Yakutat Homer Seward Ketchikan Sitka Kodiak Skagway Wrangell Petersburg Fairbanks Bethel Angoon North Slope	Valdez Cordova Cold Bay King Cove Nome Denali Hoonah Kotzebue Bristol Bay Palmer/MatSu Pelican Thorne Bay Angoon And more...	Haines Glenallen <u>JUNEAU</u>

# FLOW CONTROL IN ALASKA

LANDFILLS ARE NOT REGULATED AS A UTILITY IN ALASKA

# SOLID WASTE PLANNING

2024

WASTE  
CHARACTERIZATION  
STUDY

# WASTE CHARACTERIZATION STUDY

Sector	2023 Disposed Waste Tonnage
Overall Commercial	11,388.13
<i>Commercial Packer</i>	6,028.61
<i>Commercial Roll-Off</i>	5,359.52
Residential	7985.00
Self-Haul	2,972.79
<b>Total</b>	<b>22,345.92</b>

Table 1. Disposed Waste Tons by Sector, 2023

Table 2 - Overall Disposed Waste (by Recoverability)

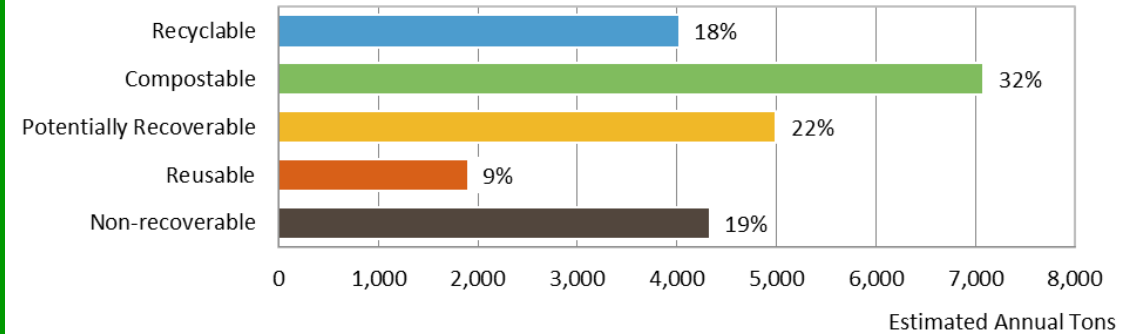
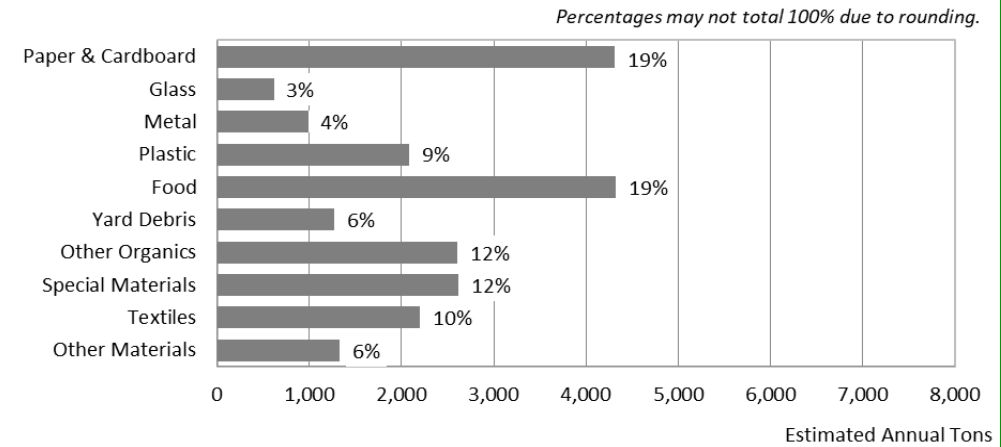


Table 3 - Overall Disposed Waste (by Material Class)



# SOLID WASTE PLANNING

2024-25

DISPOSAL  
OPTIONS  
STUDY



- LANDFILL
- WASTE-TO-ENERGY
- SHIPPING WASTE SOUTH

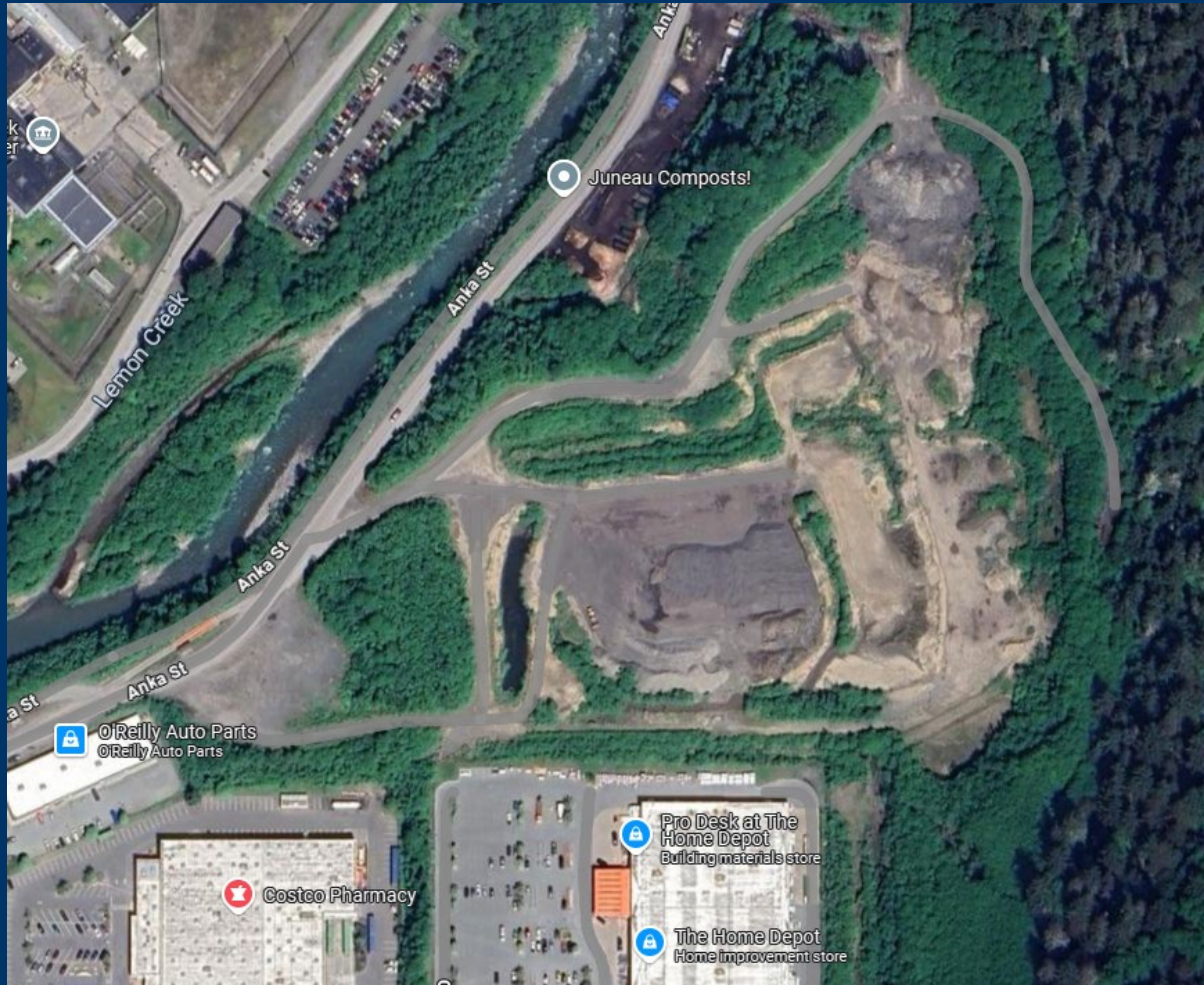


# COMPOSTING

Section G, Item 7.

**IN FY23 CBJ  
RECEIVED \$2.5  
MILLION IN  
CONGRESSIONALLY  
DIRECTED SPENDING  
FROM SENATOR  
MURKOWSKI TO  
DESIGN & CONSTRUCT  
A MUNICIPAL  
COMPOSTING  
FACILITY**

- Environmental Review completed in April 2024
- PWFC voted to issue an RFP for future composting services vs. leasing the future facility in July 2024
- CBJ formally awarded & accepted the funding from EPA in late 2024
- Anticipated start early spring 2025
- Process will include future use planning for the rest of the Zero Waste Campus (EPA & CBJ Funding)



# ZERO WASTE CAMPUS

**CITY AND BOROUGH OF JUNEAU**  
ALASKA'S CAPITAL CITY

Admin | Engineering | Public Works | JCOS | Contact Us

SOLID WASTE PLANNING | JUNEAU WASTE HISTORY

# SOLID WASTE PLANNING

**WE NEED TO TALK ABOUT OUR TRASH**

If you live in Juneau, you've seen the landfill. Built in the 1960's, the Capital Disposal Landfill (formally the Channel Landfill) has been a growing presence in Juneau ever since. It's difficult to know when the landfill will close, but the best estimate is in 10-15 years.

What will the community do with its trash after the landfill closes?

**JUNEAU SOLID WASTE 101**

## JUNEAU WASTE 101

**NEWS & EVENTS**

- April 18, 2024 "How well does Juneau recycle, and where does it all end up?" by Adelyn Baxter, KTOO
- RECORDING: March 7, 2024, 6:30 PM: JCOS Sustainability Session: Solid Waste Q&A Session
- February 5, 2024 Juneau Empire: Landfill fees rising 9% for residential trash, nearly tripling for metal, starting March
- Guidance for Alaska Waste's Curbside Recycling Program

MAILING LIST

**SOLID WASTE PLANNING & ACTION STATUSES**

- Municipal Composting Facility:** CBJ is in the process of working with the US EPA to receive the funding for the municipal composting facility. The Public Works and Facilities Committee (PWFC) will be considering procurement models for the operation of the future facility at their July or August meeting.
- Municipal Composting Facility Procurement:** The Public Works and Facilities Committee (PWFC) made a decision at their July 18, 2024 meeting to do a Request for Proposal (RFP) process to acquire an operator for the future composting facility.
- Waste Characterization Study:** Cascadia Consulting performed the waste characterization study in May 2024. A draft report is expected by the end of June 2024.
- Solid Waste Disposal Options Study:** Jacobs Engineering Group has been awarded the contract for this study. The anticipated completion date is December 2024.
- Municipal Composting Facility - Construction Phase**
- Municipal Composting Facility - Design Phase**

**DOCUMENTS & LINKS**

- July 15, 2024 Public Works and Facilities Committee Meeting - Composting Facility Request, Questions and Replies

**FAQ**

- + What is the CBJ doing about the landfill?



**THANK YOU!**



**CITY AND BOROUGH OF JUNEAU**  
ALASKA'S CAPITAL CITY

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SOLID WASTE PLANNING | JUNEAU WASTE HISTORY

# JUNEAU'S WASTE HISTORY

**FOLLOW JUNEAU'S SOLID WASTE JOURNEY**

Beginning with the opening of the current landfill in the 1960s, this timeline shows the major events and changes in Juneau's solid waste history. Hopefully you find this resource valuable in understanding how Juneau got to its current solid waste situation.

**Juneau's Solid Waste History**

Follow the journey of waste management in the Juneau community.

City & Borough of Juneau, Alaska  
January 10, 2024

Engineering & Public Works  
100 Heritage Way  
Juneau, Alaska 99901

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Section G, Item 7.



Engineering and Public Works Department  
155 Heritage Way  
Juneau, Alaska 99801  
Telephone: 586-0800 Facsimile: 586-4565

DATE: January 27, 2025

TO: Alicia Hughes-Skandijs, Chair  
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: Ashley Heimbigner, Grants Manager

SUBJECT: Flood Response Funding Strategy, Efforts & Updates

While several key flood response, mitigation, and preparedness funding opportunities have been widely discussed with the PWFC and broader Assembly, EPW staff believes it would be helpful to provide an overview of CBJ’s flood response funding strategy and the current status of funding outreach efforts.

Given the significant, varied, and ongoing need for funding, CBJ staff are taking a wholistic approach and working across departments and agencies to investigate, evaluate, and pursue every applicable funding program with a nexus to flood preparedness, response, and/or mitigation. This work is not without its challenges. Many funding allocation timelines are too long to meet the community’s short-term needs or have eligibility requirements that make Juneau ineligible (population and/or income level is too high, etc.). Some relevant federal and state programs remain unfunded or underfunded, with less money available and more and greater disaster mitigation needs across the country.

That said, we are finding some success and staff remain optimistic thanks to the support of the federal delegation and community partners. We are working with tribal and community members and organizations to identify opportunities, develop creative responses, put forth competitive applications, and advocate at all levels of government. A non-exhaustive overview of the variety of partnerships, funding agencies, and activities being pursued by CBJ staff (as of January 22, 2025) are included in the attached table.

*Attachments:*  
*CBJ Flood Funding Status Update Table*

**Attachment: CBJ Flood Funding Status Update**

The following table provides an overview of many of the relevant funding programs and activities CBJ staff are engaged with in various capacities.

Funding Program	Agency/Funder	Partners	Scope	Amt Requested/Funded	Status/Notes
<a href="#">2024 Public Assistance</a>	FEMA	N/A	Reimbursement for 2024 disaster recovery costs - public infrastructure (mitigation not eligible)	Approx. \$1.2M, final amount determined by FEMA	<b>AWARDED.</b> Working closely with FEMA/DMVA to gather all required documentation and reporting.
<a href="#">Transformational Habitat Restoration &amp; Coastal Resilience grant</a>	NOAA	Southeast Alaska Watershed Council (Awardee)	Bio-engineered bank stabilization for the west bank upstream of the Mendenhall River Ped Bridge.	\$1.5M	<b>AWARDED.</b> SAWC is soliciting for design consultant; CBJ will provide advisory and concurrence role.
<a href="#">ICDBG-IT</a>	HUD	THRHA (Awardee)	Support for Phase 1 HESCO; THRHA designating funding from grant to assist with deployment the Phase 1 project.	\$900,000	<b>AWARDED (to THRHA).</b> Implementation with THRHA in progress.
<a href="#">USFS Participating Agreement</a>	USFS	USFS, USACE	Joint effort to conduct watershed assessment, mapping, modelling, and glacier lake outburst flood planning and mitigation alternatives development.	\$1M	<b>AWARDED.</b> MOA signed. Coordinating with USACE and USFS to identify data needs that will best support the goals and needs of the GI.
<b>Technical Flood Fighting Assistance</b>	USACE	Governor's Office	Requested immediate technical flood fighting assistance (advanced measures) from the USACE; included HESCO Barriers and related barrier equipment.	37,800 linear ft of HESCO, 400 SuperSacks, 112,000 regular sandbags, Polyethylene sheeting, Ongoing Technical Assistance.	<b>IN PROGRESS.</b> USACE technical experts are working closely with CBJ engineers and have made several visits to Juneau since September 2024. Materials have been requested for delivery this spring.
<a href="#">Community Development Block Grant - Disaster Recovery (CDBG-DR)</a>	HUD	State of Alaska, others	TBD, Funding to "address long-term recovery needs, restoration of infrastructure/housing, economic revitalization, and mitigation in the most impacted and distressed (MID) areas."	TBD, \$18.6M dollars designated for two disasters in Alaska, including 2024 GLOF (Designated)	<b>IN PROGRESS.</b> AAR allocated \$18M to the State of Alaska for the 2024 GLOF and the 2023 Spring Floods (Kuskokwim River). Unclear how funding will be distributed between the two disasters until official announcement.
<a href="#">General Investigation</a>	USACE	Congressional Delegation	Investigation of long-term mitigation solutions	\$3M-\$6M	<b>REQUESTED.</b> Funding designated in 2025 American Relief Act (AAR), final amount awarded should be announced soon.
<a href="#">Environmental &amp; Climate Justice Community Change Grant (x 2)</a>	EPA	Tlingit & Haida (Lead)	CBJ was a partner on Tlingit & Haida's CCG application, which included funding request for Phase 2 HESCO; Submitted our own application for disaster debris removal equipment.	Total T&H application requested \$20M for various projects (\$5M for Phase 2 HESCO); CBJ app requested \$1.2 debris mgmt equipment	<b>REQUESTED.</b> Applications submitted. EPA confirmed that the two applications will not compete with one another for funding.
<a href="#">Solid Waste Infrastructure for Recycling Grant (SWIFR)</a>	EPA	Tlingit & Haida	Horizontal grinder for improved disaster debris management.	\$1.1M	<b>REQUESTED.</b> Application submitted.
<a href="#">Non-Federal Match for Federal Infrastructure Grants Program</a>	Denali Commission	N/A	Request for funding to defray local cost share requirement for GI Study.	\$500k - \$1M	<b>REQUESTED.</b> Statement of Interest submitted.

<a href="#">State Revolving Fund (Forgivable Loan)</a>	Alaska DEC	N/A	Funding for the Phase 1 HESCO project.	TBD; Working with ADEC to understand available funding and eligibility/timeline.	<b>IN PREPARATION.</b> Savings from forgivable loan would reduce costs to community.
<a href="#">PROTECT</a>	USDOT FHWA	N/A	Planning; Analysis of stormwater & surface transportation vulnerabilities + response strategies	\$400k - \$700k	<b>IN PREPARATION.</b> Application in progress, due Feb 24.
<a href="#">Hazard Mitigation Grant Program (HMGP)</a>	FEMA/DMVA	TBD	Received HMGP grant to update Hazard Mitigation Plan; Scope in development - targeting mid-term mitigation projects for future HMGP funding requests.	TBD, likely under \$2M available	<b>IN PREPARATION.</b> Application due October 2025; likely a year+ before funds awarded.
<a href="#">Congressionally Directed Spending (CDS)</a>	Various	USACE + FEMA	Requesting additional mitigation funding from most likely federal funders via CDS process	TBD	<b>IN PREPARATION.</b> Pending Assembly approval; requests due by Feb 14, 2025.
<a href="#">Building Resilient Infrastructure &amp; Communities (BRIC)</a>	FEMA	TBD	Scope in development, to be informed by H&H study and other forthcoming data + community needs.	TBD	<b>INELIGIBLE/ IN PREPARATION.</b> CBJ ineligible in FY25, prepping for FY26 submission in Jan 2026.
<a href="#">Flood Mitigation Assistance (FMA)</a>	FEMA	TBD	Scope in development, to be informed by H&H study and other forthcoming data + community needs.	TBD	<b>INELIGIBLE/ IN PREPARATION.</b> CBJ ineligible in FY25, prepping for FY26 submission in Jan 2026.
<a href="#">FMA Swift Current</a>	FEMA	N/A	N/A	TBD	<b>INELIGIBLE/ IN PREPARATION.</b> Requires Fed Disaster Declaration; CBJ ineligible in FY25, prepping for FY26 application submission if relevant
<a href="#">Emergency Watershed Protection (EWP)</a>	NRCS	N/A	N/A	N/A	<b>INELIGIBLE.</b> NRCS determined lack of nexus between GLOF disaster and funding program.
<a href="#">Watershed Protection &amp; Flood Prevention Operations Program (WFPO)</a>	NRCS	N/A	<i>River-wide technical planning and implementation assistance.</i>	N/A	<b>UNFUNDED.</b> CBJ requested program assistance. All Alaska study requests have been added to the national waitlist for funding.
<a href="#">Emergency Streamline &amp; Shoreline Protection (Section 14)</a>	USACE	N/A	N/A	N/A	<b>NOT APPLICABLE.</b> CBJ requested a feasibility study, USACE directed CBJ to General Investigation program.

**MEMORANDUM**



TO: Denise Koch  
Engineering & Public Works Director

FROM: Greg Smith  
Contract Administrator

Date: January 22, 2025

SUBJECT: Contracts Division Activity  
November 23, 2024, to January 22, 2025

**Current Bids – Construction Projects >\$50,000**

BE25-108	JDTP Vactor Receiving Station Phase I Rebid	Engineer Estimate \$5,400,000. 2 Bids Submitted – Carver Construction low bid at \$4,629,675.00 NTP issued 12/26/2024
DH25-006	Wayside Park Dredging	Engineer Estimate \$643,800. 2 bids submitted – Rock-N-Road low bid at \$797,000. NTP issued 11/04/2024
BE25-087	Eyelet Court Reconstruction	Engineer Estimate \$720,255. 3 bids submitted – Admiralty Construction low bid at \$493,210. NTP issued 11/19/2024
BE27-127	Poplar Avenue – Mendenhall Blvd to Dogwood Improvements	Engineer Estimate \$755,640. 2 Bids submitted – North40 Construction low bid at \$706,580. NTP issued 11/12/2024
BE25-060	F St. and W. 8 <sup>th</sup> St Reconstruction	Engineer Estimate \$1,824,955.00. 2 bids submitted – Coogan Construction Low Bid \$1,347,375.00. NTP in progress.
BE25-108	AB Pool Clerestory Infill & AST Installation	Engineer Estimate \$435,000.00. 2 bids submitted – Dawson Construction Low Bid, \$554,275.00 NTP issued 12/26/2024
BE25-241	Adair Kennedy Field Dugout Improvements	Engineer Estimate \$250,000.00. Two Bids Received. Island Contractors - \$212,800.00. NTP in progress.
BE25-139	Wildflower Court Fuel Tank Replacement	Engineer Estimate \$318,640.00. Three Bids Received. Prism Design & Construction - \$315,165.00. NTP in progress.
BE25-183	Treadwell Ice Arena Dehumidifier No. 1 Replacement	Engineer Estimate \$253,000.00. One Bid Received. Schmolck Mechanical Contractors - \$295,300.00. NTP in progress.
BE25-195	Dimond Park Field House Elevator Addition	Engineer Estimate \$600,000 to \$700,000. Deadline for Bids, January 29, 2025.

**Current RFPs – Alternative Procurement**

	None	
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**Current RFPs – Services**

RFP E25-186	CA&I Eyelet Court Reconstruction	2 proposals submitted. Evaluation in progress.
RFP E24-330	Design, CA&I for the Downtown Library Siding Investigation and Repair	One proposal submitted, Northwind Architects, fee negotiations in progress.
RFP E25-199	CA&I Poplar Ave – Mendenhall Blvd to Poplar Lane Improvements	2 proposals received. Hollatz Engineering selected. Award in progress.
RFP E25-106	Design Services for Pederson Hill, Tee Harbor, and Auke Bay Development Plan	3 proposals submitted. PND Engineers selected consultant. Fee negotiations in progress.
RFP E25-102	Design Services for Starlite Court Improvements	One proposal submitted. proHNS. NTP 09/17/2025

## Contracts Division Activity

November 23, 2024, to January 22, 2025

RFP E25-138	CBJ Stabler Quarry Sole Operator	2 proposers. Alaska Juneau Construction selected. Contract Negotiations in progress.
RFP E25-177	Civic Engagement and Communications Strategy Development	Slate Communications is the selected. Contract negotiations in progress.
RFP E25-118	CBJ Comprehensive Plan Update	Notice to Proceed issued to Cascadia Partners, January 17, 2025.
RFP E25-250	Design Services for the Juneau International Airport – SIDA ADA Elevator	Deadline for Proposals, February 11, 2025.
RFP E25-216	Design Services for Last Chance Basin Wells 4 & 5 Replacement	Two Proposals Received. Evaluations in progress.

**Other Projects – Professional Services – Contracts, Amendments & MRs >\$20,000**

AM 1 – MR25-165	Mendenhall Valley – Glacier Lake Outburst Flood Modeling	Amendment No. 1 - \$90,625.00. Notice to Proceed issued January 2, 2025.
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**Construction Change Orders (>\$20,000)**

	None	
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**Term Contracts for Small Civil & Utility Construction Services (>\$20,000)**

PA 13	Drainage Clean Up	Admiralty Construction, \$49,950.00 NTP 9/30/2024
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**Term Contracts for CBJ Material Sources Construction Services (>\$20,000)**

	None	
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**Term Contracts for Downtown Stair Repair Services (>\$20,000)**

PA 8	5 <sup>th</sup> & Kennedy Street Stair Replacement Phase 1	Carver Construction, LLC, \$49,973.96
PA 9	5 <sup>th</sup> & Kennedy Street Stair Replacement, Phase 2	Carver Construction, LLC, \$32,556.91

**Term Contracts for General Construction Services (>\$20,000)**

PA 13	BRH Café Window Trim Replacement	Carver Construction, LLC \$31,375.00
PA 19	Floyd Dryden Doorway Install	Carver Construction, \$41,040.45
PA 17	DPAC Flood Mitigation	AK Commercial construction, \$28,163.00
PA 17 – RFP E22-205(C)	Mendenhall River Community School Sidewalk Repair	Carver Construction, \$44,371.89.
PA 18 – RFP E22-205(ACC)	Parks & Recreation Warehouse Locker Room	Alaska Commercial Contractors, \$47,832.00.

**Term Contracts for Painting Work (>\$20,000)**

	None	
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**Term Contracts for Electrical Work (>\$20,000)**

	None	
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**Term contract for Professional Services (>20,000)**

	None	
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MR E24-021 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals.



Key for Abbreviations and Acronyms

<b>Am</b>	Amendment to PA or Professional Services Contract	<b>PA</b>	Project Agreement - to either term contracts or utility agreements
<b>CA&amp;I</b>	Contract Administration & Inspection	<b>RFP</b>	Request for Proposals, solicitation for professional services
<b>CO</b>	Change Order to construction contract or RFQ	<b>RFQ</b>	Request for Quotes (for construction projects <\$50K)
<b>MR</b>	Modification Request – for exceptions to competitive procurement procedures	<b>RSA</b>	Reimbursable Services Agreement
<b>NTE</b>	Not-to-exceed	<b>SA</b>	Supplemental Agreement
<b>NTP</b>	Notice to Proceed	<b>UA</b>	Utility Agreement