



# DOCKS AND HARBORS OPERATIONS MEETING

## AGENDA

January 17, 2024 at 5:00 PM

City Hall Conf. Room 224/Zoom Webinar

<https://juneau.zoom.us/j/85654411444> or 1-253-215-8782 Webinar ID: 856 5441 1444 Passcode: 516750

**A. CALL TO ORDER**

**B. ROLL CALL: ( James Becker, Don Etheridge, Paul Grant, Debbie Hart, Matthew Leither, Annette Smith, Shem Sooter, Mark Ridgway)**

**C. PORT DIRECTOR REQUESTS FOR AGENDA CHANGES**

**MOTION: TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.**

**D. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS** (not to exceed five minutes per person, or twenty minutes total time)

**E. APPROVAL OF MINUTES**

1. December 20th, 2023 Minutes

**F. UNFINISHED BUSINESS**

2. FY25/FY26 Docks & Harbors Budget  
Presentation by Port Director

Committee Questions

Public Comment

Committee Discussion/Action

**MOTION: TO RECOMMEND THE BOARD ACCEPT THE FY25 AND FY26 BUDGETS AS PRESENTED.**

**G. ITEMS FOR INFORMATION/DISCUSSION**

3. Marine Park Renovation - Update  
Presentation by Jason Hoffbauer (CBJ Project Manager) & Ed Leonetti (Coffman Engineers Project Manager)

Committee Discussion/Public Comment

4. CY23 Urban Alaska CPI (Consumer Price Index) - 1.5%  
Presentation by Port Director

Committee Discussion/Public Comment

**H. STAFF, COMMITTEE AND MEMBER REPORTS**

**I. COMMITTEE ADMINISTRATIVE MATTERS**

Next Operations Committee Meeting - February 21st, 2024

**J. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: [city.clerk@juneau.gov](mailto:city.clerk@juneau.gov).



## DOCKS AND HARBORS OPERATIONS & PLANNING COMMITTEE MINUTES

December 20, 2023 at 5:00 PM

City Hall Conf. Room 224/Zoom Webinar

- A. CALL TO ORDER** – Mr. Ridgway called the meeting to order at 5:00pm in CBJ Room 224 and via Zoom.
- B. ROLL CALL** – The following members were present in person or via zoom: Jim Becker, Don Etheridge, Debbie Hart, Annette Smith, Shem Sooter, Mark Ridgway.

**ABSENT:** Paul Grant and Matthew Leither.

**ALSO IN ATTENDANCE:** Carl Uchtyl – Port Director; Matthew Sill – Port Engineer; Matthew Creswell – Harbormaster; and, Teena Larson – Administrative Officer.

- C. PORT DIRECTOR REQUESTS FOR AGENDA CHANGES:**

**MOTION By MR. ETHERIDGE: TO APPROVE THE AGENDA AS PRESENTED AND ASK UNANIMOUS CONSENT.**

Motion passed with no objection.

- D. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS:**

Mr. Kiry Day, Juneau, AK 99801

Mr. Day thanked the Board for all their work on the Board and staff for their work year-round.

- E. APPROVAL OF MINUTES**

1. November 15th, 2023 – Hearing no objection, the November 15<sup>th</sup>, 2023 Operations Meeting Minutes were approved as presented.

- F. UNFINISHED BUSINESS**

2. Capital Improvement Project (CIP) Prioritization

Mr. Uchtyl said on page 12 and 13 of the packet is the CIP list that was brought to the last Board meeting as an information item. He said he sent out, per Board direction, a Survey Monkey for the Board to prioritize the project list. It is a long list and so he broke it down into Docks and Harbors Fiscal Year projects. He received four responses from the Board. On page 17 in the packet is a schedule based on the interpretation of the survey. He can bring this back again next week if more Board members wanted to participate. He sent this out to staff as well and he said he has that data. He went over the Harbors list and explained the rationale behind why a project was where it was on the list.

### Committee Questions

Ms. Smith asked if the Statter Breakwater should be on the list because she has heard that people in that area do not want more boat traffic. She also asked, regarding the Echo Cove Float, how much more staff time will be needed at that facility with the new float?

Mr. Uchtyl said the Statter Harbor Breakwater must be replaced. What it looks like is a different story. The Army Corps will conduct the public meetings and we provide information on what we would like it to look like. It is the Army Corps responsibility to build on our behalf. He said regarding more staff at Echo Cove, staff does get out there when we can. Adding a float will not require more staff but it is an amenity for the facility. Goldbelt currently uses Echo Cove in the winter and they pay a commercial use permit for their boat that takes Kensington employees to the mine. They would appreciate a more substantial float for those operations that would be more useful all year round.

Ms. Hart said she believes this is one of the roles of the Board to prioritize projects for both Docks and Harbors. One suggestion to the spreadsheet would be to color code what is Docks and what is Harbors to easily see the difference. She asked with the Aurora Harbor improvements, could we add the Aurora Harbor Office Replacement with Aurora Harbor Phase IV project to tie them together and asked if other Board members felt the same way?

Mr. Uchytel explained when staff put together the 1% sales tax initiative, we were very vague on describing the needs of the Harbor. Staff said it was for floats, buildings, upgrades to the boatyard, and lighting. All those things are true, but he thinks combining them confuses people. He believes it is better to have them separate. He pointed out on the list on page 17 in the packet. The Harbors and Dock projects are separated by double lines, then priority 15 and down are for FY26 and out-years.

Mr. Etheridge commented he does not believe a building would qualify for the ADOT matching grant.

Mr. Ridgway said prioritization of CIP projects falls in one of the buckets he talked about at the Assembly of the Whole meeting. The Board currently has an informal rate setting policy that this Board developed. It is helpful to remind the Board how the rate setting happens. For the prioritization of the projects, he does not want it made up every year. He wants a repeatable, defensible process as to how the Board looks at CIP's every year and follow a similar process. The start would be that projects are identified from Board and staff members. Staff has the best information for operation needs. The Board and staff CIP projects would first be prioritized by staff with an estimated amount for the project and then to the Board to follow the process of ranking in a survey monkey. He would like to have this process documented in the coming months so it can be used year after year. Mr. Ridgway asked what the timeline is for the CIP project list?

Mr. Uchytel said it is due to CBJ Engineering at the end of the month.

Mr. Ridgway recommended for Board members that have not completed the Survey Monkey to take the survey and rank the projects. Is the Board ranking the end all be all? He does not know how the Board priority and the staff priority match up.

Mr. Uchytel said ranking the projects is fine, but it should not totally be chosen by ranking. Typically, these projects are discussed at a Board retreat and that did not happen this year. Several things are factored in to determine the priority and a big thing is funding.

Mr. Becker commented that the UAS issues with the property at the Aurora Harbor needs to be settled before we can move forward with several things. He said UAS is waiting to get the full purchase price of \$8M and he does not believe it will sell but how long are they going to wait? He said he believes there needs to be a settlement so we can continue with the priority list for that area. The Aurora Harbor office could move to one of the UAS buildings and that would solve that project. He said he did not see the UAS property purchase on the list and he wanted to know how to move forward with this topic again? He said we must protect our interest in that property.

Mr. Uchytel said it was missed being transferred from the Survey Monkey list to the list in the packet. He said it needs to be added as a future year purchase. He asked if the Board wants to do no projects and save up money to purchase the \$8M property? If that is what the Board wanted, that would need to be communicated from the Board to staff for guidance for planning, saving, and executing.

Ms. Hart asked Mr. Uchytel to help her understand the difference between Juneau Fisheries Terminal and the UAS property purchase. She commented that staff did this great survey during the Salmon

Derby and she asked if staff cross walked between the survey and the priority list. She would like to see some of our priority list reflective of the survey results.

Mr. Uchytel said the Juneau Fisheries Terminal is a grant project s which staff has applied for to develop the crane dock. The idea was to dredge the one side of the crane dock to make it useable on both sides, add a net shed, and maybe an icehouse. He noted that he did forget to move the UAS purchase over to the CIP list and it was number two on the staff priority list. Staff put number one as the Aurora Harbor drive down float. For the Board members, UAS purchase was number three on their priority list. Number one was the Aurora Harbor drive down float, Number two was the Juneau Marine Services but they are all very close in priority. The survey we had three years ago was focused on North Douglas and the most recent one was looking at other options. Echo Cove was in the survey results as never doing anything so that was why that was put on the CIP list. That could be a fix for a smaller amount of money.

Mr. Ridgway commented that staff should put out a survey annually that will be considered in decision making for the CIP priority list.

Ms. Smith commented that priority is one thing, but the Board should still be flexible enough to jump on a lower level project if funding was available.

Mr. Ridgway agreed this should be flexible.

Mr. Uchytel continued explaining the Docks projects and the rationale for the priority.

Mr. Ridgway said he believes the Docks safety railing is very important.

Ms. Hart recommended having an open house at the Yacht Club inviting the Assembly members ahead of the Assembly meeting to show the design and provide the reason for the railing.

Mr. Ridgway commented that the Docks Safety Railing is going to be reconsidered at the next Assembly meeting so he suggested not do anything until after the next Assembly meeting.

Mr. Etheridge commented that if the Assembly and Board members are going to attend a Yacht club meeting, it will need to be an open public meeting.

Mr. Uchytel said currently the Dock safety railing will be reconsidered at the next meeting after a member said they would like to reconsider their vote. The next meeting will pick up at the point where that vote failed. Any type of influence between now and the eighth may not be appropriate.

Mr. Etheridge agreed to wait until after the meeting on January 8<sup>th</sup>. If this does fail, we still may be able to go in a different direction.

Mr. Uchytel commented that he added the Archipelago purchase of \$9.2M on the Marine Passenger Fee request and he will also add the Statter Harbor Phase IIID to that list as well. All of these projects will go through the Tourism Manager, the City Manager, and the Assembly if they are to be funded.

Mr. Ridgway commented that the Tourism Manager could be added to the flow chart for the Board CIP List Prioritization.

Ms. Hart said the Downtown Lightering Float project will be moved up on her priority list because it is one thing on the Docks side that addresses community needs. She asked if there is a design for the Lightering Float replacement? She asked if staff looked into a removeable float that could be used one day a week?

Mr. Uchytel said we do not have a design because we do not have a good place to put it. He commented to not call this a Lightering Float.

Mr. Ridgway asked why the Lightering float is under FY28?

Mr. Uchytel said at one time he thought to add the Lightering Float to the Small Cruise Ship Infrastructure but because that project is not going anywhere due to the Coast Guard investigating homeporting an icebreaker, there is not an easy answer to place a float downtown. There is currently a loading zone at the IVF and that could be open "so much time" a day for public use instead of the replacement of the Lightering Float.

Mr. Ridgway commented that the old Lightering Float was used and did not generate revenue and with the unintended consequences of 16B and the safety of the float planes, the Lightering Float needed to be removed with Board approval. He suggested to bring this back to the full Board next week and the Board members who have not taken the survey to do so based on what Mr. Uchytel explained tonight.

Public Comment - None

Committee Discussion/Action

MOTION By MS. SMITH: TO HAVE THE FINAL CIP LIST FOLLOWING THE EXISTING PROCESS BROUGHT BEFORE THE FULL BOARD AND ASK UNANIMOUS CONSENT.

Motion passed with no objection.

#### **G. NEW BUSINESS**

3. FY25 Marine Passenger Fee (MPF) Priority Request

Mr. Uchytel said on page nineteen in the packet is a memo to Ms. Pierce. He updated and deleted items asked for in previous years. They are not in any priority order. He went over the list in the packet on pages 20 - 28.

Area Wide Port Operations - \$275,000

Port-Customs and Visitor Center Buildings Maintenance Support - \$142,000

Safety Rail along Dock Face - \$1.5M

Dock Electrification - \$5M

Additional Personnel for "Port of Call" Access Control - \$300,000

Purchase of Archipelago Property, LLC Uplands - \$10M

Lone Sailor Statue - \$100K

USS Juneau Memorial - \$6M

Reestablishment of Emergency Vessel Loading Float - \$1M

Curb/Gutter/paving and Seawalk for Statter Harbor Phase IIID - \$2.5M

Committee Questions

Mr. Ridgway asked how the purchase of the Archipelago property became a need of Docks & Harbors?

Mr. Uchytel said the Marine Passenger Request is open to every member of the public. This is kind of outside the CBJ process but it was added to our list so the Juneau-Douglas Museum could be placed at that location and not the open deck over area recently completed by Docks & Harbors. He wants that area left open. This was approved by the Board last year but it was not funded.

Ms. Hart asked for more information about the request for MPF for the Emergency Vessel Loading Float.

Mr. Uchytel said this is the Lightering Float but he gave it a different name. The community does not want another Lightering Float.

Mr. Ridgway commented that the request for the Archipelago uplands purchase should move to a CBJ ask but he is okay to leave it on our list.

Ms. Hart asked if the list should be prioritized?

Mr. Uchytel said we are providing a list of project ideas for the Tourism Manager and the Assembly to consider.

Mr. Etheridge said the City Manager's priority list will go to the Assembly.

Ms. Smith said her concern with prioritizing is we may not get something funded. This list tells the Tourism Manager that this list is all good stuff to fund and please consider funding of these projects.

Public Comment –

Mr. Kirby Day, Juneau, AK

Mr. Day asked about the USS Juneau Memorial suggested locations. Does CBJ own both areas considered?

Mr. Ridgway said yes.

Mr. Day said in terms of the Archipelago property purchase, it would be good to purchase because Morris Communications at this point does not have any interest of doing anything. Morris Communication could sell this property, and anyone could purchase it and put something that we do not want at that location. He said CBJ should purchase this property, but he is not sure it should be funded by Marine Passenger Fees. He also commented in terms of the Marine Passenger Fees put in a priority, he has been told in the past that it does not make a difference. Both private and public provides a list and the CLIAA settlement drives what the money can and cannot be spent on.

Committee Discussion/Action

Mr. Becker said he supports the Archipelago property purchase on the list because if someone else purchases this they could put whatever they want there.

MOTION By MR. ETHERIDGE: TO APPROVE THE FY25 MARINE PASSENGER FEE PRIORITY REQUEST AS PRESENTED AND ASK UNANIMOUS CONSENT.

Motion passed with no objection.

**H. ITEMS FOR INFORMATION/DISCUSSION**

**4. Gateway Park Improvements – Norway Point**

Ms. Hart said on page 29 in the packet shows an area of the Yacht Club. She discovered a couple years ago that Docks & Harbors manages the little green area between Aurora Harbor and the Yacht Club. The Yacht Club area is a gem for our community and is heavily used. The little park area shown on page 30 in the packet could have some multi-generational equipment and she has been in communication with Dr. Emily Kane on the Juneau Commission of Aging which is recognizing we have an older population in Juneau and a lot of these people are lonely, need more exercise, and this area could help with that. She is also presenting this to the Yacht Club and other funding entities and Dr. Kane is a part of this. She asked the Board what recreational equipment the Board would see is appropriate for this area because it is a park managed by Docks & Harbors. She believes this will benefit the Harbors and the Yacht Club.

She would do fund raising for the equipment and is not expecting this to be more than \$25K. Ideas for equipment were added on page 32 in the packet.

Committee Discussion

Mr. Ridgway commented he would be cautious about adding park equipment management responsibilities to the Harbors Officers. It is a nice quiet spot. He suggested to talk to Parks & Rec about management.

Public Comment – None

5. Former Ketchikan Breakwater – PND Report

Mr. Sill states after evaluation, there are about 20-25 years of useful life remaining on the Breakwater with proper care. It would cost approx. \$4.6M to replace in 2023 with all components included. He is looking to have an update with fair market value soon. He talked about locating this float at the Auke Bay Loading facility and showed various studies on wave environment in that area. The Breakwater could limit wave reduction by 20%-25%, but if shifted any closer it could include drawbacks such as limited turning space and hindering boat traffic. The float itself is in excellent condition overall. Wave analysis at ABLF concludes that this may not be the best use of the breakwater.

Committee Discussion

Mr. Ridgway asked if the float can allow tie downs, and what are the possibilities of its use.

Mr. Sill said one side of the float has cleats.

Mr. Ridgway asks what would be the ideal float space use?

Mr. Sill said staff has had discussion about fishermen using it for net mending work and storage.

Mr. Creswell does not envision the breakwater as a storage space, but rather space for net work space.

Mr. Ridgway asked if Harbors has a need for this float, and should we purchase it? He asks Mr. Becker if he believes fishermen would use the breakwater for net work space.

Mr. Becker stated the conditions of use would have to be clear to fishermen. They would use and possibly abuse the space, and possibly leave equipment for long periods of time.

Ms. Smith asked what it would take to add cleats to the other side?

Mr. Sill commented that if we used this for moorage, it would be possible to add cleats.

Mr. Ridgway asked if staff has use for the float?

Mr. Creswell stated, with the right placement and procedures in place, it would be utilized.

Mr. Ridgway suggested the Board give further direction to staff on this item and he does not believe there are currently other purchasers interested. He asked Mr. Uchtyl if Harbors has funding to purchase this.

Mr. Uchtyl stated that we have \$2.9M fund balance and if this is something the Board would like to prioritize, we could purchase it.

Mr. Etheridge says he does not want to make any more decisions on this float until the Board knows how much it costs.

Mr. Ridgway suggested staff investigate how it could impact the budget, pursue price negotiations with the owner, and report back.

Public Comment - None

6. Douglas Harbor Parking Lot – Lighting Plan

Mr. Sill said he has heard positive feedback with the first light pole installation in Douglas. The plan is to install four more lights by mid-January in the parking lot. He showed plans for additional lighting to illuminate the remaining areas of the lot. He is working to collect cost data. It will be \$400K for poles along the Harbors (seawall) and \$370K for poles along the roadway (Savikko Road).

Committee Discussion

Ms. Smith said she is concerned about light pollution affecting housing units in the area and complaints that may arise from homeowners. She asked if the seawall option was the only one that could mitigate that.

Mr. Sill said both options will illuminate the lot.

Ms. Smith asked if motion activated lights have been considered?

Mr. Sill said the motion activated lights at the cruise ship docks fail frequently due to moisture in the area.

Mr. Sooter suggests staff take a closer look at the lot use before light placement regarding parking and snow removal.

Ms. Hart asked about planning for a future restroom during this placement.

Mr. Sill said the lot will remain dirt until plans are set in place to accommodate uplands facility items.

Mr. Ridgway asked if public input from homeowners in the area should be sought before final light placement.

Public Comment – None

7. Vessel Disposal Surcharge (VDS) – Update

Mr. Creswell went over a power point presentation on pages 73 – 78 in the packet. He stated that stall holders must provide proof of vessel insurance or pay a monthly vessel disposal surcharge (VDS). Approximately 240 vessels over the last year have paid this fee. Actual costs associated with disposing of vessels far exceed the amount collected. Of the last four vessels disposed of, only one was subject to being required to pay this surcharge and the remaining three were transient live aboard, therefore the surcharge did not apply. D & H staff would like to limit liveaboard to assigned stalls only. The Harbormaster could retain the discretion to authorize oversize transient vessels and current liveaboards could be grandfathered into current regulation. Mr. Creswell suggests several options such as: raising VDS fee to reflect actual cost of disposal; require ALL uninsured vessels to pay VDS; require uninsured vessels to pay daily rate; limit or prohibit live aboard vessels in transient areas; asses VDS to all vessels; or, require all vessels to be insured.



Committee Discussion

Mr. Ridgway asked if all Statter Harbor liveboards would be eliminated entirely?

Mr. Creswell stated that if they have an assigned stall on “A” or “B” float or have been grandfathered in to current regulation, they could remain and potentially require them to sign up on the stall waitlist.

Mr. Ridgway commented that the cost of vessel disposal is obviously something we need to continue to keep high on the radar. He asked Mr. Creswell how the impound process works.

Mr. Creswell explained the regulations and timeline for impounded vessels. He stated that some vessels are sold at auction, and some are considered unsafe for further use and need to be destroyed and not sold at auction. If a patron cannot pay the fees associated with the impound process the account is forwarded to CBJ collections and if it remains unpaid it is forwarded to Asset Recovery Group. The patron is ineligible to have another vessel in our harbors until that payment is satisfied.

Ms. Hart hopes to keep this topic on the table in future Operations meetings and asked if other harbors in Alaska are dealing with this.

Mr. Uchytel stated that most Alaska harbors deal with similar issues.

Mr. Creswell recapped the most recent vessel impound scenarios. He talked about vessels being impound-eligible due to non-payment and some vessels receive notices for sea trials.

Mr. Ridgway stated the Board will come up with suggestions to direct staff on this topic in future Board meetings and is welcome to staff suggestions on how they might like to handle VDS and impounded vessels.

Public Comment - none

8. FY25/FY26 Budget – Update

Mrs. Larson shared FY24 – FY26 Harbors/Docks Fleet budget and actual on pages 79-85 in the packet. She also shared Travel and Training Budget for staff on page 86 of the packet.

Committee Discussion

Ms. Hart is pleased that our staff has the training opportunities shown.

Mr. Uchytel said the Personnel budget will be available soon and reminds the Board this would be the time to increase the FTE's for the Security position if that is what the Board wanted to do.

Public Comment - None

**I. STAFF, COMMITTEE AND MEMBER REPORTS**

Mr. Creswell attended the Douglas Advisory Committee and gave a brief overview of Douglas Harbor projects.

Mr. Sill reported the Aurora Harbor project has begun.

**J. BOARD ADMINISTRATIVE MATTERS**

Next Operations-Planning Committee Meeting January 17th, 2024

**K. ADJOURNMENT**

Mr. Etheridge moves to adjourn – Hearing no objection, the meeting adjourned at 7:53pm.

## Docks Budget Overview

Section F, Item 2.

		FY24		FY25	FY26
	FY23	Amended	Projected	Proposed	Proposed
	Actuals	Budget	Actuals	Budget	Budget
<b>EXPENDITURES</b>					
Personnel Services	\$ 1,290,500	1,447,500	1,508,400	1,563,300	1,587,600
Commodities and Services	1,051,000	1,095,000	1,195,800	1,238,400	1,256,100
Capital Outlay	-	-	-	-	-
Support to:					
Marine Passenger Fee	-	-	-	-	-
Capital Projects	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,341,500</b>	<b>2,542,500</b>	<b>2,704,200</b>	<b>2,801,700</b>	<b>2,843,700</b>
<b>FUNDING SOURCES</b>					
Interdepartmental Charges	15,100	40,200	40,200	40,200	40,200
Charges for Services	2,487,800	1,800,000	2,579,500	2,625,000	2,625,000
Licenses, Permits, and Fees	-	-	-	-	-
Investment and Interest Income/(Loss)	34,900	67,100	45,100	62,300	64,600
Support from:					
Marine Passenger Fees	717,000	717,000	717,000	717,000	717,000
Port Development Fees	-	-	-	-	-
State Marine Passenger Fees	-	-	-	-	-
Capital Projects	-	-	-	-	-
<b>Total Funding Sources</b>	<b>3,254,800</b>	<b>2,624,300</b>	<b>3,381,800</b>	<b>3,444,500</b>	<b>3,446,800</b>
<b>FUND BALANCE</b>					
Beginning of Period	1,656,400	2,569,700	2,569,700	3,247,300	3,890,100
Increase (Decrease) in Fund Balance	913,300	81,800	677,600	642,800	603,100
<b>End of Period Fund Balance</b>	<b>\$ 2,569,700</b>	<b>2,651,500</b>	<b>3,247,300</b>	<b>3,890,100</b>	<b>4,493,200</b>
<b>STAFFING</b>	<b>19.20</b>	<b>19.24</b>	<b>19.24</b>	<b>19.25</b>	<b>19.25</b>

# Harbor Budget Overview

Section F, Item 2.

		FY24		FY25	FY26
	FY23	Amended	Projected	Proposed	Proposed
	Actuals	Budget	Actuals	Budget	Budget
<b>EXPENDITURES</b>					
Personnel Services	\$ 1,827,400	2,132,900	2,060,200	2,203,200	2,236,000
Commodities and Services	1,890,400	2,377,800	2,372,500	2,428,400	2,476,000
Capital Outlay	7,300	-	-	-	-
Debt Service	683,500	683,600	741,700	743,200	738,400
Support to:					
Capital Projects	750,000	-	-	-	-
<b>Total Expenditures</b>	<b>5,158,600</b>	<b>5,194,300</b>	<b>5,174,400</b>	<b>5,374,800</b>	<b>5,450,400</b>
<b>FUNDING SOURCES</b>					
Charges for Services	3,740,200	3,705,000	4,425,000	4,675,000	4,675,000
Licenses, Permits, and Fees	386,000	360,000	400,000	412,000	424,300
Rentals and Leases	963,300	900,000	1,068,500	950,000	950,000
State Shared Revenue	467,400	350,000	463,000	350,000	350,000
Federal Revenue	11,000	-	-	-	-
Fines and Forfeitures	13,400	10,000	10,000	10,000	10,000
Investment and Interest Income/(Loss)	273,200	107,700	250,000	295,400	306,300
Support from:					
Pandemic Response	-	-	-	-	-
Capital Projects	-	-	-	-	-
<b>Total Funding Sources</b>	<b>5,854,500</b>	<b>5,432,700</b>	<b>6,616,500</b>	<b>6,692,400</b>	<b>6,715,600</b>
<b>FUND BALANCE</b>					
<b>Debt Reserve</b>					
Beginning Reserve Balance	791,900	795,400	795,400	795,400	795,400
Increase (Decrease) in Reserve	3,500	-	-	-	-
<b>End of Period Reserve</b>	<b>\$ 795,400</b>	<b>795,400</b>	<b>795,400</b>	<b>795,400</b>	<b>795,400</b>
<b>Available Fund Balance</b>					
Beginning of Period	2,246,500	2,938,900	2,938,900	4,381,000	5,698,600
Increase (Decrease) in Fund Balance	692,400	238,400	1,442,100	1,317,600	1,265,200
<b>End of Period Available</b>	<b>\$ 2,938,900</b>	<b>3,177,300</b>	<b>4,381,000</b>	<b>5,698,600</b>	<b>6,963,800</b>
<b>STAFFING</b>	<b>16.83</b>	<b>17.45</b>	<b>17.45</b>	<b>17.45</b>	<b>17.45</b>

# Personnel Changes

Remove 3 PTL positions - .33 FTE each

Add Deputy Port Operations Supervisor - 1 FTE

Port Operations Supervisor - Pay Range Change

Additional Docks and Harbors Security Officer - 1 FTE split between Docks and Harbors

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The changes above will increase the Port FTE by .51 and the Harbors FTE by .50

# Docks and Harbors decrease/increase FTE Budget Change

Section F, Item 2.

Docks - Remove 3 PTL positions - .99 FTE  
Decrease budget by \$45,237

Docks - Add Deputy Port Operations Supervisor - 1 FTE  
Increase budget by \$102,282

Docks - Change Port Operations Supervisor Range of pay -  
Increase budget by approximately - \$13,500

Additional Docks and Harbors Security Officer -  
Docks .50 FTE budget increase - \$48,641  
Harbors .50 FTE budget increase - \$48,641

# Docks and Harbors

## Staffing Budget Estimated Increase

Docks budget FTE's will increase by a .51  
Estimated staff expense increase of \$120,000.

Harbors budget FTE's will increase by a .50  
Estimated staff expense increase of \$49,000.

## Docks &amp; Harbors Fleet Replacement Schedule

Division	Equipment Type	Equipment Description	FY Purchased	Useful Life	FY23 Budget	FY23 Actual	FY24 Budget	FY24 Actual	FY25 Budget	FY26 Budget	FY27 Budget	FY28 Budget	FY29 Budget	FY30 Budget	FY31 Budget	FY32 Budget	FY33 Budget	FY34 Budget	FY35 Budget	FY36 Budget	FY37 Budget	FY38 Budget	FY39 Budget	FY40 Budget
Docks	Truck - Light	Ford F150	2016	10							30,000													
Docks	Boats - fiberglass, metal, engines, trailers	Port Boat	2004	21												130,000								
Docks	Boats - fiberglass, metal, engines, trailers	Port Boat Outboard	2015	10								20,000												
Docks	ATV/Snowmachine	2023 Patriot Blue Cushman Hauler Pro Elite 4.2 (Electric Cart)	2023	10	17,500	16,650																		
Docks	Heavy Equipment	John Deere Tractor	2009	15										12,500										
Docks	Heavy Equipment	821B Case Loader - Split D/H	2016	9										25,000										
Docks	Heavy Equipment	906 Caterpillar Loader - Split D/H	2002	15						25,000														
Harbors	Truck - Light	2019 Chevy GMC 1500 Sierra	2019	15													40,000							
Harbors	Truck - Light	Chevrolet 3500 Truck	2016	14										54,000										
Harbors	Other > \$5,000	Monroe Dumpbed (w/ 405H Truck)	2016	15										6,000										
Harbors	Other > \$5,000	Flink Sander (w/ 405H Truck)	2015	12										20,000										
Harbors	Other > \$5,000	Western Sander(plan to surplus)	2002	12																				
Harbors	Other > \$5,000	Quality Equipment Sander Model P-8 (w/ 401 Truck)	2010	12	10,000		10,000	18,306																
Harbors	ATV/Snowmachine	Husqvarna R-322 Tractor/Snow	2020	10										9,000										
Harbors	Heavy Equipment	821B Case Loader - Split D/H	2016	15										25,000										
Harbors	Heavy Equipment	906 Caterpillar Loader - Split D/H	2002	9						25,000														
Harbors	Truck - Light	Ford F350 Flatbed Truck	2009	14			50,000	59,385																
Harbors	ATV/Snowmachine	Honda Tractor	1995	10												8,000								
Harbors	Other > \$5,000	Honda HTA Snow Blower	2015	5												1,000								
Harbors	Other > \$5,000	Boss Blade A/B Snow Plow (w/ 401 Truck)	2008	4	9,000						9,000													
Harbors	Boats - fiberglass, metal, engines, trailers	Munson Landing Craft Boat	2007	25																				
Harbors	Boats - fiberglass, metal, engines, trailers	Munson Landing Craft Outboard	2008	10																				
Harbors	Truck - Light	Chevy 3500	2021	15														40,000						
Harbors	Other > \$5,000	Boss Blade D/T Snow Plow (w/ 402 Truck)	2008	7	9,000						9,000													
Harbors	Other > \$5,000	Boss Blade A/B Snow Plow (w/ 405 Truck)	2015	8										9,000										
Harbors	Other > \$5,000	Razor Snow Blade (Plow) RZ4S0010	2019	20																		9,500		
Harbors	Other > \$5,000	Boss Blade D/T Snow Plow (spare, old)	2017	13																				
Harbors	Other > \$5,000	Boss Blade D/T Snow Plow (w/ 403 Truck)	2014	11								9,000												
Harbors	Truck - Light	Ford F150 Truck	2016	14											30,000									
Harbors	Boats - fiberglass, metal, engines, trailers	26' Skiff (Statter - Deputy Harbormaster)	Unknown	15																				
Harbors	Boats - fiberglass, metal, engines, trailers	26' Skiff Yamaha Outboard	2019	15																				
Harbors	Other > \$5,000	Sea-Lift Hydraulic Boat Lift	2013	12						225,100														
Harbors	Other > \$5,000	Travel Lift Boat Lift (purchase used)	2006	5																				
Harbors	Truck - Light	Ford F350 Truck	2014	15			42,000	56,086																
Harbors	Other > \$5,000	GARL Utility Trailer (Aurora)	Unknown	7					5,000															
Harbors	Other > \$5,000	TPHT Utility Trailer (Auke Bay Loading Facility)	2013	7																				
Harbors	Boats - fiberglass, metal, engines, trailers	Venture Boat Trailer	2015	15										8,500										
Harbors	Other > \$5,000	Boat Sewage Pump Out Cart (Aurora)	2014	12									8,500								8,750			
Harbors	Other > \$5,000	Boat Sewage Pump Out (Douglas)	2019	12										8,500										
Harbors	Other > \$5,000	Boat Sewage Pump Out (Harris)	2021	12												8,500								
Harbors	Other > \$5,000	Boat Sewage Pump Out (Statter) Old	2013	12										8,000				8,250						
Harbors	Other > \$5,000	Boat Sewage Pump Out (Statter)New	2020	12											8,500									
Harbors	Truck - Heavy	Ford F750 Boom Truck	2011	10																				
Harbors	Truck - Light	Chevy 1500	2022	15	40,000																			
					85,500	16,650	102,000	133,777	5,000	275,100	48,000	29,000	8,500	169,000	46,500	147,500	8,500	40,000	8,250	40,000	-	8,750	9,500	-

Travel/Training Budget				
	Training Harbors	Training Docks	Business Travel Harbors	Business Travel Docks
<b>FY24</b>				
Carl AAHPA Ketchikan		\$1,768.20		
Matt Creswell AAHPA Ketchikan	\$1,768.20			
Matt Sill AAHPA Ketchikan		\$1,756.20		
Jeremy Norbryn AAHPA Ketchikan	\$1,756.20			
Kevin Dugan AAHPA Ketchikan	\$1,768.20			
Scott Hinton - AAHPA Ketchikan		\$1,756.20		
Admin AAHPA - Teena - Anchorage		\$1,000.00		
Admin AAHPA - Angie - Anchorage	\$1,000.00			
Admin AAHPA - Montel - Anchorage	\$1,000.00			
Admin AAHPA - Leah - Anchorage	\$1,000.00			
Seattle Boat Show Kevin			\$675.00	\$675.00
Seattle Boat Show Jeremy			\$825.00	\$825.00
PPM Matt Creswell - Miami Florida	\$2,200.00	\$2,200.00		
AMI Jeremy Norbryhn	\$4,500.00			
	\$14,992.60	\$8,480.60	\$1,500.00	\$1,500.00
<b>FY25</b>				
Carl AAHPA - Homer		\$2,000.00		
Matt Creswell AAHPA - Homer	\$2,000.00			
Matt Sill AAHPA - Homer		\$2,000.00		
Jeremy Norbryn AAHPA - Homer	\$2,000.00			
Kevin Dugan AAHPA - Homer	\$2,000.00			
Scott Hinton - AAHPA - Homer		\$2,000.00		
Admin AAHPA - Teena		\$1,030.00		
Admin AAHPA - Vacant		\$1,030.00		
Admin AAHPA - Angie	\$1,030.00			
Admin AAHPA - Montel	\$1,030.00			
Admin AAHPA - Leah	\$1,030.00			
AAHPA Annual Conference Mcreswell	\$1,250.00	\$1,250.00		
FSO Training (Deputy POS)		\$3,000.00		
AMI/IMM Scott Hinton		\$4,000.00		
Seattle Boat Show			\$895.00	\$895.00
Seattle Boat Show Jeremy			\$1,205.00	\$1,205.00
	\$10,340.00	\$16,310.00	\$2,100.00	\$2,100.00
<b>FY26</b>				
Carl AAHPA -		\$2,000.00		
Matt Creswell AAHPA -	\$2,000.00			
Matt Sill AAHPA -		\$2,000.00		
Jeremy Norbryn AAHPA -	\$2,000.00			
Kevin Dugan AAHPA -	\$2,000.00			
Scott Hinton - AAHPA -		\$2,000.00		
Admin AAHPA - Vacant		\$1,080.00		
Admin AAHPA - Teena		\$1,080.00		
Admin AAHPA - Angie	\$1,080.00			
Admin AAHPA - Montel	\$1,080.00			
Admin AAHPA - Leah	\$1,080.00			
AMI/AMM Jeremy Norbryhn	\$4,000.00			
AMI/IMM Kevin Dugan	\$4,000.00			
Seattle Boat Show			\$895.00	\$895.00
Seattle Boat Show Jeremy			\$1,205.00	\$1,205.00
	\$17,240.00	\$8,160.00	\$2,100.00	\$2,100.00



## Docks Staff FY24

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
DOCKS	0.25		0.25	21	ENG/ARCH I	VACANT	1	44.39	486	-	1	44.39	-	-	-	-	-	-
DOCKS	1.00	(0.90)	0.10	21	Deputy Port Engineer	VACANT	1	44.39	194	8,623	1	44.39	-	-	8,623	2,142	2,587	13,352
DOCKS	1.00	(0.20)	0.80	21	Deputy Port Engineer	VACANT	1	44.39	1,554	68,982	1	44.39	-	-	68,982	17,139	20,695	106,815
DOCKS	1.00	(0.10)	0.90	22	Port Engineer	SILL, MATTHEW	8	60.85	1,865	113,473	8	60.85	-	-	113,473	19,281	34,042	166,796
DOCKS	1.00		1.00	19	ENG/ARCH ASSOC.	VACANT	1	38.95	1,943	-	1	38.95	-	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	10	44.88	971	43,590	10	44.88	-	-	43,590	10,712	13,077	67,378
DOCKS	1.00	(0.50)	0.50	12	PORT ADMIN ASSISTANT I	VACANT	1	24.66	971	23,951	1	24.66	-	-	23,951	10,712	7,185	41,848
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RIVERA, DIEGO	2	22.36	641	14,333	2	22.36	-	-	14,333	-	1,240	15,573
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	LONGSTRETH, KARA	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RODRIGUEZ, LYDIA	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	ENGLISH, CHRISTIAN	1	21.65	152	3,292	2	22.36	489	10,934	14,225	-	1,230	15,456
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, CLAYTON	1	21.65	53	1,148	2	22.36	588	13,147	14,296	-	1,237	15,532
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	PARKER, SPENCE	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	COSGROVE, COLEMAN	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	MCDONALD, CLAYTON	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BOWMAN, THOMAS	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BROWN, CAEL	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	UNZICKER, ISAIAH	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BYRD, RACHEL	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	FETH, MARK	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, BRADLEY	1	21.65	53	1,148	2	22.36	588	13,147	14,296	-	1,237	15,532
DOCKS	0.33		0.33	15	HARBOR OFFICER-PTL	VACANT	1	30.04	641	-	1	30.04	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CASHEN, BRICE	1	21.65	598	12,937	2	22.36	43	972	13,909	-	1,203	15,112
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CORDLE, MADISON	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	1.00		1.00	18	PORT OPERATIONS SUPERVISOR	HINTON, SCOTT	6	42.96	1,361	-	7	44.88	582	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	10	80.76	86	6,922	11	84.36	950	80,166	87,088	10,712	26,127	123,927
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT I	VACANT	1	24.66	486	11,976	1	24.66	-	-	11,976	5,356	3,593	20,924
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	MILLER, EVAN	1	21.65	5	116	2	22.36	966	21,597	21,713	10,712	6,514	38,939
DOCKS	0.50		0.50	15	HARBOR OFFICER	VARNER, CECIL R	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.67		0.67	15	HARBOR OFFICER	CROCKER, KEITH	1	30.04	1,301	39,096	1	30.04	-	-	39,096	14,354	11,729	65,179
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	HANNASCH, SAMUEL	1	21.65	51	1,102	2	22.36	920	20,579	21,681	10,712	6,504	38,897
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	ENGLISH, TRENTON	2	22.36	971	21,717	2	22.36	-	-	21,717	10,712	6,515	38,944
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	JAENICKE, ETHAN	1	21.65	217	4,697	2	22.36	754	16,866	21,563	10,712	6,469	38,744
DOCKS	0.67		0.67	15	HARBOR OFFICER	MORGAN, MARK	1	30.04	1,301	39,096	1	30.04	-	-	39,096	14,354	11,729	65,179
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	VACANT	1	21.65	971	21,028	1	21.65	-	-	21,028	10,712	6,308	38,048
DOCKS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	8	60.85	806	49,028	9	63.53	230	14,630	63,658	10,712	19,097	93,467
DOCKS	1.00	(0.50)	0.50	15	HARBOR SECURITY OFFICER	MICKELSON, MATTHEW	1	30.04	793	23,817	2	31.00	178	5,530	29,348	10,712	8,804	48,864
22.20		(3.95)	18.25						29,407	779,438			6,290	197,570	977,008	222,588	245,338	1,444,934

## Addition

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
Docks	1.00		1.00	16	Deputy Port Operations Supervisor	Vacant	1	32.02	1,943	-	1	32.02	-	-	-	-	-	-

## Docks Staff FY25

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
DOCKS	0.25		0.25	21	ENG/ARCH I	VACANT	1	45.28	489	-	1	45.28	-	-	-	-	-	-
DOCKS	1.00	(0.90)	0.10	21	Deputy Port Engineer	VACANT	1	45.28	196	8,864	1	45.28	-	-	8,864	2,246	2,659	13,768
DOCKS	1.00	(0.20)	0.80	21	Deputy Port Engineer	VACANT	1	45.28	1,566	70,908	1	45.28	-	-	70,908	17,965	21,273	110,146
DOCKS	1.00	(0.10)	0.90	22	Port Engineer	SILL, MATTHEW	8	62.07	792	49,159	9	64.80	1,087	70,451	119,610	20,210	35,883	175,703
DOCKS	1.00		1.00	19	ENG/ARCH ASSOC.	VACANT	1	39.73	1,958	-	1	39.73	-	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	10	45.78	638	29,185	11	47.81	341	16,315	45,500	11,228	13,650	70,378
DOCKS	1.00	(0.50)	0.50	12	Port ADMIN ASSISTANT I	VACANT	3	26.87	979	26,299	3	26.87	-	-	26,299	11,228	7,890	45,417
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.64	979	29,989	1	30.64	-	-	29,989	11,228	8,997	50,213
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	5	34.87	979	34,129	5	34.87	-	-	34,129	11,228	10,239	55,596
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RIVERA, DIEGO	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	LONGSTRETH, KARA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RODRIGUEZ, LYDIA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	ENGLISH, CHRISTIAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, CLAYTON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	PARKER, SPENCE	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	COSGROVE, COLEMAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	MCDONALD, CLAYTON	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BOWMAN, THOMAS	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BROWN, CAEL	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	UNZICKER, ISAIAH	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BYRD, RACHEL	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	FETH, MARK	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, BRADLEY	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	15	HARBOR OFFICER-PTL	VACANT	2	31.62	646	-	2	31.62	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CASHEN, BRICE	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CORDLE, MADISON	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	1.00		1.00	18	PORT OPERATIONS SUPERVISOR	HINTON, SCOTT	7	45.78	1,958	89,614	7	45.78	-	-	89,614	22,456	26,884	138,954
DOCKS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	11	86.05	1,044	89,836	11	86.05	-	-	89,836	11,228	26,951	128,015
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
DOCKS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT I	VACANT	2	26.01	489	12,729	2	26.01	-	-	12,729	5,614	3,819	22,161
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	MILLER, EVAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	15	HARBOR OFFICER	VARNER, CECIL R	1	30.64	979	29,989	1	30.64	-	-	29,989	11,228	8,997	50,213
DOCKS	0.67		0.67	15	HARBOR OFFICER	CROCKER, KEITH	1	30.64	251	7,698	2	31.62	1,060	33,526	41,224	15,045	12,367	68,637
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	HANNASCH, SAMUEL	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	ENGLISH, TRENTON	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	JAENICKE, ETHAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.67		0.67	15	HARBOR OFFICER	MORGAN, MARK	1	30.64	251	7,698	2	31.62	1,060	33,526	41,224	15,045	12,367	68,637
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	VACANT	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	9	64.80	1,044	67,651	9	64.80	-	-	67,651	11,228	20,295	99,174
DOCKS	1.00	(0.50)	0.50	15	HARBOR OFFICER	MICKELSON, MATTHEW	2	31.62	788	24,901	3	32.66	191	6,246	31,147	11,228	9,344	51,719
22.20		(3.95)	18.25						32,232	953,679			3,740	160,064	1,113,743	255,771	284,494	1,654,006

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
Docks	1.00		1.00	16	Deputy Port Operations Supervisor	Vacant	1	32.66	1,958	63,932	1	32.66	-	-	63,932	22,456	19,180	105,567

## Docks Staff FY26

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
DOCKS	0.25		0.25	21	ENG/ARCH I	VACANT	1	45.28	489	-	1	45.28	-	-	-	-	-	-
DOCKS	1.00	(0.90)	0.10	21	Deputy Port Engineer	VACANT	1	45.28	196	8,864	1	45.28	-	-	8,864	2,246	2,659	13,768
DOCKS	1.00	(0.20)	0.80	21	Deputy Port Engineer	VACANT	1	45.28	1,566	70,908	1	45.28	-	-	70,908	17,965	21,273	110,146
DOCKS	1.00	(0.10)	0.90	22	Port Engineer	SILL, MATTHEW	9	64.80	1,879	121,772	9	64.80	-	-	121,772	20,210	36,532	178,514
DOCKS	1.00		1.00	19	ENG/ARCH ASSOC.	VACANT	1	39.73	1,958	-	1	39.73	-	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	11	47.81	979	46,794	11	47.81	-	-	46,794	11,228	14,038	72,060
DOCKS	1.00	(0.50)	0.50	12	Port ADMIN ASSISTANT I	VACANT	3	26.87	979	26,299	3	26.87	-	-	26,299	11,228	7,890	45,417
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.64	979	29,989	1	30.64	-	-	29,989	11,228	8,997	50,213
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	5	34.87	979	34,129	5	34.87	-	-	34,129	11,228	10,239	55,596
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RIVERA, DIEGO	3	23.56	646	15,219	3	23.56	-	-	15,219	-	1,316	16,536
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	LONGSTRETH, KARA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RODRIGUEZ, LYDIA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	ENGLISH, CHRISTIAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, CLAYTON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	PARKER, SPENCE	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	COSGROVE, COLEMAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	MCDONALD, CLAYTON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BOWMAN, THOMAS	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BROWN, CAEL	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	UNZICKER, ISAIAH	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BYRD, RACHEL	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	FETH, MARK	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, BRADLEY	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	15	HARBOR OFFICER-PTL	VACANT	2	31.62	646	-	2	31.62	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CASHEN, BRICE	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CORDLE, MADISON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	1.00		1.00	18	PORT OPERATIONS SUPERVISOR	HINTON, SCOTT	7	45.78	1,345	61,558	8	47.81	613	29,301	90,858	22,456	27,258	140,572
DOCKS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	11	86.05	77	6,638	12	89.85	967	86,872	93,510	11,228	28,053	132,791
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
DOCKS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT I	VACANT	2	26.01	489	12,729	2	26.01	-	-	12,729	5,614	3,819	22,161
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	MILLER, EVAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	15	HARBOR OFFICER	VARNER, CECIL R	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
DOCKS	0.67		0.67	15	HARBOR OFFICER	CROCKER, KEITH	2	31.62	1,312	41,470	2	31.62	-	-	41,470	15,045	12,441	68,957
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	HANNASCH, SAMUEL	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	ENGLISH, TRENTON	3	23.56	979	23,059	3	23.56	-	-	23,059	11,228	6,918	41,205
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	JAENICKE, ETHAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.67		0.67	15	HARBOR OFFICER	MORGAN, MARK	2	31.62	1,312	41,470	2	31.62	-	-	41,470	15,045	12,441	68,957
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	VACANT	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	9	64.80	797	51,655	10	67.65	247	16,700	68,355	11,228	20,506	100,089
DOCKS	1.00	(0.50)	0.50	15	HARBOR OFFICER	MICKELSON, MATTHEW	3	32.66	785	25,632	4	33.76	194	6,547	32,179	11,228	9,654	53,061
22.20		(3.95)	18.25						33,952	990,404			2,021	139,420	1,129,824	255,771	288,510	1,674,104

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
Docks	1.00		1.00	16	Deputy Port Operations Supervisor	Vacant	2	33.76	1,958	66,085	2	33.76	-	-	66,085	22,456	19,826	108,366

## Harbors Staff FY24

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
HARBORS	1.00	(0.90)	0.10	21	Deputy Port ENG/ARCH I	VACANT	1	44.39	194	8,623	1	44.39	-	-	8,623	2,142	2,587	13,352
HARBORS	1.00	(0.90)	0.10	22	Port ENG/ARCH II	SILL, MATTHEW	8	60.85	207	12,608	8	60.85	-	-	12,608	2,142	3,782	18,533
HARBORS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	10	44.88	971	43,590	10	44.88	-	-	43,590	10,712	13,077	67,378
HARBORS	1.00	(0.50)	0.50	12	PORT ADMIN ASSISTANT I	VACANT	1	24.66	971	23,951	1	24.66	-	-	23,951	10,712	7,185	41,848
HARBORS	1.00		1.00	15	HARBOR OFFICER	LIERMANN, DOUGLAS	12	45.85	1,286	58,950	13	47.92	657	31,473	90,423	21,423	27,127	138,973
HARBORS	0.50		0.50	10	HARBOR TECHNICIAN	STADNIKOVA, OXANA	1	21.65	268	5,799	2	22.36	703	15,728	21,527	10,712	6,458	38,697
HARBORS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	10	80.76	86	6,922	11	84.36	950	80,166	87,088	10,712	26,127	123,927
HARBORS	0.50		0.50	15	HARBOR OFFICER	MCKEOWN, SEAN	2	31.00	793	24,579	3	32.02	178	5,712	30,291	10,712	9,087	50,090
HARBORS	1.00		1.00	12	Statler ADMIN ASSISTANT	VACANT	1	24.66	1,943	47,902	1	24.66	-	-	47,902	21,423	14,371	83,696
HARBORS	1.00		1.00	12	Statler ADMIN ASSISTANT	NARUM, LEAH	2	25.50	686	17,486	3	26.34	1,257	33,104	50,589	21,423	15,177	87,190
HARBORS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT	VACANT	1	24.66	486	11,976	1	24.66	-	-	11,976	5,356	3,593	20,924
HARBORS	1.00		1.00	12	Aurora ADMIN ASSISTANT	WILLIS, MONTEL	1	24.66	11	264	2	25.50	1,932	49,261	49,525	21,423	14,857	85,806
HARBORS	0.50		0.50	12	Aurora ADMIN ASSISTANT	KELLEY, DALE	2	25.50	971	24,767	2	25.50	-	-	24,767	10,712	7,430	42,909
HARBORS	1.00		1.00	15	ADMIN SUPERVISOR	THROWER, ANGELA	1	30.04	1,943	58,353	1	30.04	-	-	58,353	21,423	17,506	97,282
HARBORS	1.00		1.00	15	HARBOR OFFICER	WESTON, BARRETT	1	30.04	1,943	58,353	1	30.04	-	-	58,353	21,423	17,506	97,282
HARBORS	1.00		1.00	15	HARBOR OFFICER	CRYTS, JEREMIAH	5	34.19	536	18,316	6	35.30	1,407	49,660	67,976	21,423	20,393	109,792
HARBORS	1.00		1.00	15	HARBOR OFFICER	TURNER, DAN	3	32.02	386	12,351	4	33.10	1,557	51,530	63,880	21,423	19,164	104,468
HARBORS	1.00		1.00	15	HARBOR OFFICER	NELSON, KYLE L	13	47.92	1,061	50,829	13	47.92	882	42,255	93,085	21,423	27,925	142,433
HARBORS	1.00		1.00	15	HARBOR OFFICER	DAVIS, PATRICK M	8	38.56	1,511	58,253	9	40.24	432	17,375	75,628	21,423	22,688	119,740
HARBORS	0.50		0.50	15	HARBOR OFFICER	MIKESELL, SARAH	1	30.04	230	6,920	2	31.00	741	22,968	29,888	10,712	8,966	49,566
HARBORS	0.50		0.50	12	Statler ADMIN ASSISTANT	VACANT	1	24.66	971	23,951	1	24.66	-	-	23,951	10,712	7,185	41,848
HARBORS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	8	60.85	806	49,028	9	63.53	230	14,630	63,658	10,712	19,097	93,467
HARBORS	1.00		1.00	18	DEPUTY HARBORMASTER	NORBRYHN, JEREMY	3	38.95	1,371	53,417	4	40.24	701	28,191	81,608	21,423	24,482	127,514
HARBORS	1.00		1.00	17	HARBOR OPERATIONS SUPERVISOR	DUGAN, KEVIN	1	34.19	461	15,752	2	35.30	1,482	52,307	68,059	21,423	20,418	109,900
HARBORS	1.00	(0.50)	0.50	15	HARBOR SECURITY OFFICER	MICKELSON, MATTHEW	1	30.04	793	23,817	2	31.00	178	5,530	29,348	10,712	8,804	48,864
<b>22.00</b>		<b>(4.55)</b>	<b>17.45</b>						<b>20,882</b>	<b>716,756</b>			<b>13,287</b>	<b>499,889</b>	<b>1,216,644</b>	<b>373,838</b>	<b>364,993</b>	<b>1,955,475</b>

## Harbor Staff FY25

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
HARBORS	1.00	(0.90)	0.10	21	ENG/ARCH I	VACANT	1	45.28	196	8,864	1	45.28	-	-	8,864	2,246	2,659	13,768
HARBORS	1.00	(0.90)	0.10	22	ENG/ARCH II	SILL, MATTHEW	8	62.07	88	5,462	9	64.80	121	7,828	13,290	2,246	3,987	19,523
HARBORS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	10	45.78	638	29,185	11	47.81	341	16,315	45,500	11,228	13,650	70,378
HARBORS	1.00	(0.50)	0.50	12	Port ADMIN ASSISTANT I	VACANT	3	26.87	979	26,299	3	26.87	-	-	26,299	11,228	7,890	45,417
HARBORS	1.00		1.00	15	HARBOR OFFICER	LIERMANN, DOUGLAS	13	48.88	1,958	95,683	13	48.88	-	-	95,683	22,456	28,705	146,843
HARBORS	0.50		0.50	10	HARBOR TECHNICIAN	STADNIKOVA, OXANA	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
HARBORS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	11	86.05	1,044	89,836	11	86.05	-	-	89,836	11,228	26,951	128,015
HARBORS	0.50		0.50	15	HARBOR OFFICER	MCKEOWN, SEAN	3	32.66	979	31,966	3	32.66	-	-	31,966	11,228	9,590	52,784
HARBORS	1.00		1.00	12	Statter ADMIN ASSISTANT	VACANT	2	26.01	1,958	50,915	2	26.01	-	-	50,915	22,456	15,274	88,645
HARBORS	1.00		1.00	12	Statter ADMIN ASSISTANT	NARUM, LEAH	3	26.87	675	18,137	4	27.76	1,283	35,602	53,739	22,456	16,122	92,317
HARBORS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT	VACANT	2	26.01	489	12,729	2	26.01	-	-	12,729	5,614	3,819	22,161
HARBORS	1.00		1.00	12	Aurora ADMIN ASSISTANT	WILLIS, MONTEL	2	26.01	-	-	3	26.87	1,958	52,598	52,598	22,456	15,779	90,833
HARBORS	0.50		0.50	12	Aurora ADMIN ASSISTANT	KELLEY, DALE	2	26.01	113	2,926	3	26.87	866	23,276	26,202	11,228	7,861	45,291
HARBORS	1.00		1.00	15	ADMIN SUPERVISOR	THROWER, ANGELA	1	30.64	750	22,980	2	31.62	1,208	38,181	61,161	22,456	18,348	101,965
HARBORS	1.00		1.00	15	HARBOR OFFICER	WESTON, BARRETT	1	30.64	150	4,596	2	31.62	1,808	57,153	61,749	22,456	18,525	102,730
HARBORS	1.00		1.00	15	HARBOR OFFICER	CRYTS, JEREMIAH	6	36.01	525	18,905	7	37.64	1,433	53,919	72,825	22,456	21,847	117,128
HARBORS	1.00		1.00	15	HARBOR OFFICER	TURNER, DAN	4	33.76	375	12,660	5	34.87	1,583	55,182	67,842	22,456	20,353	110,650
HARBORS	1.00		1.00	15	HARBOR OFFICER	NELSON, KYLE L	13	48.88	1,958	95,683	13	48.88	-	-	95,683	22,456	28,705	146,843
HARBORS	1.00		1.00	15	HARBOR OFFICER	DAVIS, PATRICK M	9	41.04	1,958	80,336	9	41.04	-	-	80,336	22,456	24,101	126,892
HARBORS	0.50		0.50	15	HARBOR OFFICER	MIKESELL, SARAH	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
HARBORS	0.50		0.50	12	Statter ADMIN ASSISTANT	VACANT	2	26.01	979	25,457	2	26.01	-	-	25,457	11,228	7,637	44,322
HARBORS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	9	64.80	1,044	67,651	9	64.80	-	-	67,651	11,228	20,295	99,174
HARBORS	1.00		1.00	18	DEPUTY HARBORMASTER	NORBRYHN, JEREMY	4	41.04	1,360	55,814	5	42.42	728	30,882	86,696	22,456	26,009	135,161
HARBORS	1.00		1.00	17	HARBOR OPERATIONS SUPERVISOR	DUGAN, KEVIN	2	36.01	450	16,205	3	37.21	1,508	56,094	72,299	22,456	21,690	116,444
HARBORS	1.00	(0.50)	0.50	15	HARBOR OFFICER	MICKELSON, MATTHEW	2	31.62	788	24,901	3	32.66	191	6,246	31,147	11,228	9,344	51,719
<b>22.00</b>		<b>(4.55)</b>	<b>17.45</b>						<b>21,407</b>	<b>850,462</b>			<b>13,025</b>	<b>433,277</b>	<b>1,283,739</b>	<b>391,852</b>	<b>385,122</b>	<b>2,060,712</b>

## Harbor Staff FY26

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
HARBORS	1.00	(0.90)	0.10	21	ENG/ARCH I	VACANT	1	45.28	196	8,864	1	45.28	-	-	8,864	2,246	2,659	13,768
HARBORS	1.00	(0.90)	0.10	22	ENG/ARCH II	SILL, MATTHEW	9	64.80	209	13,530	9	64.80	-	-	13,530	2,246	4,059	19,835
HARBORS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	11	47.81	979	46,794	11	47.81	-	-	46,794	11,228	14,038	72,060
HARBORS	1.00	(0.50)	0.50	12	Port ADMIN ASSISTANT I	VACANT	3	26.87	979	26,299	3	26.87	-	-	26,299	11,228	7,890	45,417
HARBORS	1.00		1.00	15	HARBOR OFFICER	LIERMANN, DOUGLAS	13	48.88	1,270	62,060	13	48.88	688	33,622	95,683	22,456	28,705	146,843
HARBORS	0.50		0.50	10	HARBOR TECHNICIAN	STADNIKOVA, OXANA	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
HARBORS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	11	86.05	77	6,638	12	89.85	967	86,872	93,510	11,228	28,053	132,791
HARBORS	0.50		0.50	15	HARBOR OFFICER	MCKEOWN, SEAN	3	32.66	979	31,966	3	32.66	-	-	31,966	11,228	9,590	52,784
HARBORS	1.00		1.00	12	Statter ADMIN ASSISTANT	VACANT	2	26.01	1,958	50,915	2	26.01	-	-	50,915	22,456	15,274	88,645
HARBORS	1.00		1.00	12	Statter ADMIN ASSISTANT	NARUM, LEAH	4	27.76	670	18,589	5	28.65	1,288	36,897	55,486	22,456	16,646	94,588
HARBORS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT	VACANT	2	26.01	489	12,729	2	26.01	-	-	12,729	5,614	3,819	22,161
HARBORS	1.00		1.00	12	Aurora ADMIN ASSISTANT	WILLIS, MONTEL	4	27.76	1,958	54,340	4	27.76	-	-	54,340	22,456	16,302	93,098
HARBORS	0.50		0.50	12	Aurora ADMIN ASSISTANT	KELLEY, DALE	3	26.87	979	26,299	3	26.87	-	-	26,299	11,228	7,890	45,417
HARBORS	1.00		1.00	15	ADMIN SUPERVISOR	THROWER, ANGELA	2	31.62	745	23,546	3	32.66	1,213	39,612	63,158	22,456	18,947	104,560
HARBORS	1.00		1.00	15	HARBOR OFFICER	WESTON, BARRETT	2	31.62	145	4,574	3	32.66	1,813	59,208	63,782	22,456	19,134	105,372
HARBORS	1.00		1.00	15	HARBOR OFFICER	CRYTS, JEREMIAH	7	37.64	1,958	73,680	7	37.64	-	-	73,680	22,456	22,104	118,240
HARBORS	1.00		1.00	15	HARBOR OFFICER	TURNER, DAN	5	34.87	370	12,889	6	36.01	1,588	57,179	70,068	22,456	21,020	113,544
HARBORS	1.00		1.00	15	HARBOR OFFICER	NELSON, KYLE L	13	48.88	1,958	95,683	13	48.88	-	-	95,683	22,456	28,705	146,843
HARBORS	1.00		1.00	15	HARBOR OFFICER	DAVIS, PATRICK M	9	41.04	1,495	61,340	10	42.88	463	19,847	81,187	22,456	24,356	127,999
HARBORS	0.50		0.50	15	HARBOR OFFICER	MIKESELL, SARAH	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
HARBORS	0.50		0.50	12	Statter ADMIN ASSISTANT	VACANT	2	26.01	979	25,457	2	26.01	-	-	25,457	11,228	7,637	44,322
HARBORS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	9	64.80	797	51,655	10	67.65	247	16,700	68,355	11,228	20,506	100,089
HARBORS	1.00		1.00	18	DEPUTY HARBORMASTER	NORBRYHN, JEREMY	5	42.42	1,354	57,449	6	43.82	734	32,151	89,600	22,456	26,880	138,936
HARBORS	1.00		1.00	17	HARBOR OPERATIONS SUPERVISOR	DUGAN, KEVIN	3	37.21	445	16,545	4	38.45	1,513	58,169	74,715	22,456	22,414	119,585
HARBORS	1.00	(0.50)	0.50	15	HARBOR OFFICER	MICKELSON, MATTHEW	3	32.66	785	25,632	4	33.76	194	6,547	32,179	11,228	9,654	53,061
<b>22.00</b>	<b>(4.55)</b>	<b>17.45</b>							<b>23,726</b>	<b>860,746</b>			<b>10,706</b>	<b>446,805</b>	<b>1,307,551</b>	<b>391,852</b>	<b>392,265</b>	<b>2,091,669</b>

Division	Account Description	FY2021 Actuals	FY2022 Actuals	FY2023 Actuals	FY2024 Amended	FY2024 Projected Actuals	FY2025 Proposed	FY2026 Proposed	Change Amount	Change Percent	Change Description	Other Information
Docks	Salaries	352,046	587,789	742,597	932,100	803,200	987,200	1,003,200	55,100	5.9%	From Staff Schedule	
Docks	Overtime	11,475	26,751	55,525	40,000	40,000	40,000	40,000	-	0.0%	From Staff Schedule	
Docks	Accrued leave	47,995	66,179	83,287	-	-	-	-	-			
Docks	Benefits	193,178	309,320	353,413	439,800	393,500	498,600	502,600	58,800	13.4%	From Staff Schedule	
Docks	Deferred Comp Employer Match				7,900	7,900	8,500	9,000	600	7.6%		
Docks	Workers compensation	16,000	16,000	15,800	24,600	24,600	19,100	20,500	(5,500)	(22.4%)	From Staff Schedule	
Docks	Engineering workforce			240			-	-	-			
Docks	Business travel	-	-	-	2,100	1500	2,100	2,100	-	0.0%	Identified Travel	
Docks	Mileage	175	96	478	200	300	300	300	100	50.0%	Estimated	
Docks	Travel and training	1,868	18,868	12,669	10,300	8500	16,300	8,200	6,000	58.3%	Identified Travel	
Docks	Contractual training	100	1,620	-	2,500	2,500	2,500	2,500	-	0.0%	Needs to be coded to Docks Personnel	
Docks	Telephone	834	1,799	1,457	2,000	2,500	1,800	1,800	(200)	(10.0%)	Estimated based off FY22 and FY23 numbers	Need an additional Port Cell Phone
Docks	Printing	1,208	1,732	2,212	1,400	2,500	2,500	2,500	1,100	78.6%	Increase based on FY23.	
Docks	Advertising	709	1,034	1,845	1,500	2,000	2,000	2,000	500	33.3%	Based off FY23.	This is for Regulation Change Ads, and facebook posts. Split with Harbors
Docks	Rents	57,784	63,891	67,662	62,500	68,000	70,000	72,100	7,500	12.0%	Based on FY23 actuals.	
Docks	Electricity	22,634	36,508	34,183	39,500	40,000	40,000	40,000	500	1.3%	Estimate based off GL290	
Docks	Fuel oil & propane	-	64	186	100	200	200	200	100	100.0%	Estimate based off previous Fiscal Years	
Docks	Refuse disposal	15,255	14,273	35,767	38,500	36,000	37,100	38,200	(1,400)	(3.6%)	Estimate based off previous Fiscal Years	
Docks	Water service	1,558	16,539	75,848	100,000	120,000	120,000	120,000	20,000	20.0%	Estimated - Unknown cruise ship water use	
Docks	Wastewater service	2,378	2,514	2,687	2,600	2,800	2,800	2,800	200	7.7%	Estimate based off previous Fiscal Years	
Docks	Repairs	4,007	31,705	32,288	50,000	50,000	50,000	50,000	-	0.0%	AS Dock Lights \$30K, and IVF Water Repair	
Docks	Electronic repairs	-	140	-	200	200	200	200	-	0.0%		
Docks	Maintenance - buildings			151					-			
Docks	Building Maint Division Charges	32,600	25,600	25,300	31,700	31,700.00	35,000	36,700	3,300	10.4%	From Budget Book	
Docks	Maintenance - software	-	-	-	3,500	3,500	3,500	3,500	-	0.0%		
Docks	Landscape Division Charges	45,000	45,000	44,300	42,800	42,800.00	44,000	45,300	1,200	2.8%	From Budget Book	
Docks	Equipment rentals	1,428	2,262	3,153	2,400	3,000	3,000	3,000	600	25.0%	Estimate based off previous Fiscal Years	
Docks	Fleet replacement reserve	10,000	10,000	10,000	10,000	10000	10000	10000	-	0.0%	From Fleet Schedule	
Docks	Equipment maint - non-fleet	776	2	-	1,500	1,500	1,500	1,500	-	0.0%		
Docks	Spec & Prop	120,803	121,176	309,313	348,200	348,200	353,800	373,100	5,600	1.6%	From Budget Book	
Docks	General Liab, Auto & EE Pract	7,900	7,900	200	300	300	500	500	200	66.7%	From Budget Book	
Docks	Dues and subscriptions	11,631	9,925	11,535	10,500	12,000	12,000	12,000	1,500	14.3%	Estimate based off previous fiscal years	
Docks	Fleet gasoline		2,871	2,220	3,200	2,500	2,600	2,700	(600)	(18.8%)	Estimate based off previous Fiscal Years	



Docks	Contractual services	58,732	41,912	85,837	45,873	100,000	100,000	100,000	54,127	118.0%	Estimated based off FY23 actual.	
Docks	Full Cost Allocation	215,400	195,800	206,200	220,500	220,500	253,800	253,800	33,300	15.1%	From Budget Book	
Docks	Bank card fees	279	315	270	600	500	500	500	(100)	(16.7%)	Based off previous Fiscal Years	
Docks	Office supplies	1,299	1,712	2,548	1,400	1,400	2,500	2,600	1,100	78.6%	Estimate based on GL290 and Previous Fiscal Years	
Docks	Postage and parcel post	14	1,933	5,952	2,200	5,000	3,500	3,500	1,300	59.1%	FY24 will have heavy items shipped, FY25 & FY26 do not anticipate that.	
Docks	Uniforms and safety equipment	2,620	17,743	19,859	12,000	10,000	10,000	10,000	(2,000)	(16.7%)	Plan to re-use past purchased uniforms.	
Docks	Materials and commodities	12,080	17,804	32,205	30,000	35,000	36,000	36,100	6,000	20.0%	Estimate based off previous Fiscal Years	
Docks	Safety programs and equipment	747	4,233	4,271	5,000	5,000	5,000	5,000	-	0.0%	Based off previous fiscal years.	
Docks	Gasoline and oil	-	-	-	-	-	-	-	-	-		
Docks	Loss contingency	743	-	9,702	1,000	1,000	1,000	1,000	-	0.0%		
Docks	Minor equipment	37	13,483	8,830	6,000	6,000	6,000	6,000	-	0.0%	Pressure washers.	
Docks	Minor furniture and fixtures	-	-	2,885	1,000	1,000	1,000	1,000	-	0.0%	Unknown need at this time.	
Docks	Minor Software	-	-	-	1,500	1,000	1,000	1,000	(500)	(33.3%)	Unknown need at this time.	
Docks	Vehicles and equipment	-	-	-	-	-	-	-	-	-		
Docks	Reimbursable Expense - Internal	(15,100)	(15,100)	(15,100)	(40,200)	-40,200	-40,200	-40,200	-	0.0%	From Budget Book	
Docks	Reimbursable Expense - Externa			(1,044)					-			
Docks	Salaries	10,305	11,473	11,796	185,300	182,500	190,500	192,700	5,200	2.8%	From Staff Schedule	
Docks	Overtime	329					-	-	-			
Docks	Accrued leave	21,162	25,951	17,866	-		-	-	-			
Docks	Benefits	13,330	18,422	10,001	92,000	91,100	95,400	96,000	3,400	3.7%	From Staff Schedule	
Docks	Deferred Comp Employer Match				1,700	1,700	1,700	1,700	-	0.0%		
Docks	All other workforce	-	-	-	(275,900)	-275,900	(275,900)	(275,900)	-	0.0%	From Staff Schedule	
Docks	Mileage	1,376	364	-	400				(400)	(100.0%)		
		<b>1,282,693</b>	<b>1,757,604</b>	<b>2,326,393</b>	<b>2,502,273</b>	<b>2,407,300</b>	<b>2,758,900</b>	<b>2,801,300</b>	<b>256,627</b>			



Division	Account Description	FY2021 Actuals	FY2022 Actuals	FY2023 Actuals	FY2024 Amended	FY2024 Projected Actuals	FY2025 Proposed	FY2026 Proposed	Change Amount	Change Percent	Change Description
Docks	Interest income in Lawson	(12,902)	39,256	(34,813)	(67,100)	-45,100	-62,300	-64,600	4,800	(7.2%)	From Budget Book
Docks	User fees	(32,072)	(135,049)	(298,179)	(250,000)	-300,000	-300,000	-300,000	(50,000)	20.0%	Based off FY23. This is mainly water.
Docks	Cruiseship Dock Fees	(17,460)	(461,211)	(904,325)	(710,000)	-929,500	-950,000	-950,000	(240,000)	33.8%	Known 9% increase effective 01/01/24/could be an addition CPI effective 04/01/24
Docks	Maintenance Port Fees	-	(581,352)	(1,285,286)	(840,000)	-1,350,000	-1,375,000	-1,375,000	(535,000)	63.7%	Known 9% increase effective 01/01/24/could be an addition CPI effective 04/01/24
Docks	Land lease revenue		(1,522)						-		
Docks	Interest income in Lawson	0	193	(76)	-				-		
Docks	Marine passenger fee	(97,536)	(448,500)	(717,000)	(717,000)	-717,000	-717,000	-717,000	-	0.0%	
Docks	State Marine Passenger Fee	(350,964)							-		
		(510,934)	(1,588,185)	(3,239,679)	(2,584,100)	(3,341,600)	(3,404,300)	(3,406,600)	(820,200)		

Division	Account Description	FY2021 Actuals	FY2022 Actuals	FY2023 Actuals	FY2024 Amended	FY2024 Projected Actuals	FY2025 Proposed	FY2026 Proposed	Change Amount	Change Percent	Change Description	Other Information
Harbors	Transfers Out - Harbor projects			750,000					-			
Harbors	Salaries	885,094	981,112	1,041,599	1,280,200	1,216,600	1,326,900	1,350,800	46,700	3.6%	From Staff Schedule	
Harbors	Overtime	29,920	50,592	50,593	45,000	45,000	45,000	45,000	-	0.0%	From Staff Schedule	
Harbors	Accrued leave	112,825	128,931	108,739	-	-	-	-	-			
Harbors	Benefits	525,594	594,841	608,043	771,400	765,300	803,500	810,700	32,100	4.2%	From Staff Schedule	
Harbors	Deferred Comp Employer Match				10,000	10,000	10,000	10,000	-	0.0%		
Harbors	Workers compensation	18,900	18,900	18,400	26,300	26,300	20,600	22,100	(5,700)	(21.7%)	From Staff Schedule	
Harbors	Business travel	-	-	-	1,800	1500	2,100	2,100	300	16.7%	Identified Travel	
Harbors	Mileage	305	914	1,425	1,300	1300	1500	1500	200	15.4%	Estimate based off GL290 and increase	
Harbors	Travel and training	4,518	17,489	10,907	13,300	15,000.00	10,300	17,200	(3,000)	(22.6%)	Identified Travel	
Harbors	Contractual training	2,200	-	2,498	2,500	2,500	2,500	2,500	-	0.0%	Based off previous Fiscal Years	
Harbors	Telephone	19,745	14,170	14,102	20,700	14,200	14,600	15,000	(6,100)	(29.5%)	Based off FY22 and FY23 actuals	
Harbors	Printing	3,767	7,888	8,847	8,400	10,000	10,000	10,000	1,600	19.0%	Based off GL290. Estimated for FY25 & FY26	
Harbors	Advertising	1,383	3,259	4,927	3,700	5,000	5,000	5,000	1,300	35.1%	Based off FY23.	Ads for Reg changes, Impounds, and facebook posts.
Harbors	Rents	10,861	63,119	35,304	240,000	120,000	120,000	120,000	(120,000)	(50.0%)	Negotiated UAS Lease (\$100K)	UAS & DOT permit (\$18,450)
Harbors	Electricity	128,690	138,435	153,436	152,300	153,500	158,100	162,800	5,800	3.8%	Estimate Based off FY23 Actual	
Harbors	Fuel oil & propane	22,697	37,954	34,398	42,000	40,000	41,200	43,400	(800)	(1.9%)	Building Heating Oil.	
Harbors	Refuse disposal	198,977	195,130	200,514	227,000	250,000	257,500	265,200	30,500	13.4%	Estimate based off GL290 FY to date	
Harbors	Water service	30,069	15,397	15,854	21,000	21,000	21,600	22,200	600	2.9%	Added Statter Restroom. Estimated from GL290 FY to date	
Harbors	Wastewater service	8,897	9,394	10,273	11,600	16,000	16,500	17,000	4,900	42.2%	Added Statter Restroom. Estimated from GL290 FY to date	
Harbors	Repairs	124,328	34,853	81,576	213,062	200,000	200,000	200,000	(13,062)	(6.1%)		
Harbors	Electronic repairs	1,107	766	1,705	3,400	2,000	2,000	2,000	(1,400)	(41.2%)	Estimated	
Harbors	Maintenance contracts	-							-			
Harbors	Maintenance - buildings	-							-			
Harbors	Building Maint Division Charges	53,300	59,400	56,600	59,100	59,100	66,600	71,400	7,500	12.7%	From Budget Book	
Harbors	Maintenance - software	-	-	-	3,500	3,500	3,500	3,500	-	0.0%	Estimated	
Harbors	Landscape Division Charges	36,000	36,000	35,500	42,800	42,800	44,000	45,300	1,200	2.8%	From Budget Book	
Harbors	Equipment rentals	3,262	2,368	5,692	8,400	8,400	8,400	8,400	-	0.0%	Estimated	
Harbors	Fleet equipment maintenance	41,450	58,049	73,424	72,700	72,700	68,100	70,000	(4,600)	(6.3%)	From Budget Book	
Harbors	Fleet replacement reserve	20,000	25,000	40,000	30,000	30,000	30,000	30,000	-	0.0%	Fleet Schedule	
Harbors	Equipment maint - non-fleet	3,647	3,694	234	4,000	2,000	2,000	2,000	(2,000)	(50.0%)	Estimate	
Harbors	Spec & Prop	120,803	121,176	224,113	311,600	311,600	323,100	340,700	11,500	3.7%	From Budget Book	
Harbors	General Liab, Auto & EE Pract	8,200	8,200	1,300	900	900	800	800	(100)	(11.1%)	From Budget Book	

Harbors	Dues and subscriptions	3,017	9,697	12,453	10,500	15,000	15,000	15,000	4,500	42.9%	Estimate from GL290 FY to date	
Harbors	Fleet gasoline	11,556	17,347	16,385	21,000	17,000	17,500	18,000	(3,500)	(16.7%)	Estimate based off previous Fiscal Years	
Harbors	Contractual services	197,208	232,082	341,990	349,995	350,000	350,000	350,000	5	0.0%	Based off previous Fiscal Years	
Harbors	Full Cost Allocation	215,400	195,800	206,200	220,500	220,500	253,800	253,800	33,300	15.1%	From Budget Book	
Harbors	Bank card fees	80,483	128,230	149,486	136,500	150,000	154,500	159,100	18,000	13.2%	Estimate Based off FY23 Actual	
Harbors	Office supplies	4,661	10,556	7,121	7,500	5,000	5,200	5,400	(2,300)	(30.7%)	Estimate based off GL290.	
Harbors	Postage and parcel post	5,207	5,148	7,171	5,600	9,000	6,000	6,000	400	7.1%	FY24 expecting large items. FY25 & FY26 reduced	
Harbors	Uniforms and safety equipment	5,540	9,970	7,553	10,500	8,000	8,500	9,000	(2,000)	(19.0%)		
Harbors	Materials and commodities	53,706	63,119	80,602	80,000	90,000	95,000	100,000	15,000	18.8%	Estimate based on GL290	
Harbors	Safety programs and equipment	3,944	26,460	27,540	15,000	15,000	15,500	16,000	500	3.3%	Safety Ladders	
Harbors	Gasoline and oil		346						-			
Harbors	Loss contingency		2,000	-	1,000	1,000	1,000	1,000	-	0.0%		
Harbors	Minor equipment	6,839	6,945	21,553	21,631	10,000	10,000	10,000	(11,631)	(53.8%)	Estimated	
Harbors	Minor furniture and fixtures	330	-	586	1,500	1,500	1,500	1,500	-	0.0%	Estimated	
Harbors	Minor Software	-	-	-	1,500	1,000	1,000	1,000	(500)	(33.3%)	Estimated	
Harbors	Vehicles and equipment	-		7,299					-			
Harbors	Reimbursable Expense - Externa			(812)					-			
Harbors	Principal	415,000	435,000	460,000	470,000	470,000	495,000	515,000	25,000	5.3%	From Budget Book	
Harbors	Interest and service charges	241,736	230,882	223,494	213,600	271,650	248,150	223,400	34,550	16.2%	From Budget Book	
		<b>3,661,166</b>	<b>4,000,611</b>	<b>5,158,623</b>	<b>5,194,288</b>	<b>5,080,850</b>	<b>5,293,050</b>	<b>5,380,800</b>	<b>98,762</b>			

Division	Account Description	FY2021 Actuals	FY2022 Actuals	FY2023 Actuals	FY2024 Amended	FY2024 Projected Actuals	FY2025 Proposed	FY2026 Proposed	Change Amount	Change Percent	Change Description
Harbors	Lease Revenue		68,433						-		
Harbors	Cash over/short		5						-		
Harbors	Miscellaneous revenue	(2,135)							-		
Harbors	Interest income in Lawson	(26,143)	137,527	(263,774)	(107,700)	-241,000	-286,000	-297,300	(178,300)	165.5%	From Budget Book
Harbors	Lease Interest Income		(494,612)						-		
Harbors	Loss on disposal of assets	263,364							-		
Harbors	CARES Relief		(116,484)						-		
Harbors	Harbor projects	(270)							-		
Harbors	State shared revenues	(391,373)	(292,878)	(467,360)	(350,000)	-463,034	-350,000	-350,000	-	0.0%	Estimated
Harbors	Federal grant revenue		(23,826)	(10,960)					-		
Harbors	User fees	(2,841,192)	(3,256,387)	(3,778,927)	(3,780,000)	-4,500,000	-4,750,000	-4,750,000	(970,000)	25.7%	Fee Increase 9% jan1 2024 there could also be a CPI increase effective July 1 2024.
Harbors	Permit revenues	(5)	(308,002)	(386,036)	(360,000)	-400,000	-412,000	-424,300	(52,000)	14.4%	Fee increase 9% Jan1 2024. Some permits April - June could also increase by CPI but will not know until February.
Harbors	Minor Violations	(7,445)	(11,260)	(13,439)	(10,000)	-10,000	-10,000	-10,000	-	0.0%	
Harbors	Land sales				-	-118,510	0	0	-		
Harbors	Land lease revenue	(855,398)	(898,731)	(963,317)	(900,000)	-950,000	-950,000	-950,000	(50,000)	5.6%	Based off FY23 Actual and other information comments
Harbors	Bad debts	51,448	(925)	38,704	75,000	75,000	75,000	75,000	-	0.0%	
Harbors	Miscellaneous revenue		(5,500)						-		
Harbors	AR interest and fines	(4,127)	(6,500)	(9,417)	-	-9,000	-9,000	-9,000	(9,000)		Estimated Low from FY23 Actuals
		(3,813,275)	(5,209,140)	(5,854,525)	(5,432,700)	(6,616,544)	(6,692,000)	(6,715,600)	(1,259,300)		

Fleet Replacement Schedule							
FY24			FY25		FY26		
Harbors Fleet	Budget	Actual		Budget		Budget	
Sander	\$10,000	\$18,306	Utility Trailer	\$5,000	906 Cat Loader	\$25,000	(split)
F350 Flatbed Truck	\$50,000	\$59,385			Boat Lift	\$225,100	
F350 Truck	\$42,000	\$56,086					
Totals	\$102,000	\$133,777		\$5,000		\$225,100	
Harbors Annual Contributions			\$30,000		\$30,000		
FY24			FY25		FY26		
Docks Fleet	Budget	Actual		Budget		Budget	
	0	0		0	906 Cat Loader	\$25,000	(split)
Totals	0	0		0		\$25,000	
Docks Annual Contributions			\$10,000		\$17,500		



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## CPI TABLES (2019 - PRESENT)

### Urban Alaska (Index value and 12-month percent change)

YEAR	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	ANNUAL	HALF 1	HALF 2
2019		227.183 2.5%		228.553 2.7%		234.179 2.5%		230.406 0.7%		227.552 -0.3%		226.527 0.0%	<b>228.676</b> <b>1.4%</b>	228.858 2.6%	228.495 0.2%
2020		226.51 -0.3%		222.909 -2.5%		225.245 -3.8%		226.984 -1.5%		228.343 0.3%		227.259 0.3%	<b>226.153</b> <b>-1.1%</b>	225.049 -1.7%	227.258 -0.5%
2021		229.478 1.3%		233.519 4.8%		239.296 6.2%		239.899 5.7%		242.708 6.3%		243.568 7.2%	<b>237.188</b> <b>4.9%</b>	232.679 3.4%	241.698 6.4%
2022		246.369 7.4%		251.041 7.5%		268.916 12.4%		258.149 7.6%		261.093 7.6%		256.634 5.4%	<b>256.423</b> <b>8.1%</b>	252.271 8.4%	260.576 7.8%
2023		256.856 4.3%		258.866 3.1%		259.93 -3.3%		263.407 2.0%		263.984 1.1%		261.178 1.8%	<b>260.372</b> <b>1.5%</b>	257.938 2.2%	262.806 0.9%

### U.S. City Average (Index value and 12-month percent change)

YEAR	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	ANNUAL	HALF 1	HALF 2
2019	251.712 1.6%	252.776 1.5%	254.202 1.9%	255.548 2.0%	256.092 1.8%	256.143 1.6%	256.571 1.8%	256.558 1.7%	256.759 1.7%	257.346 1.8%	257.208 2.1%	256.974 2.3%	<b>255.657</b> <b>1.8%</b>	254.412 1.7%	256.903 1.9%
2020	257.971 2.5%	258.678 2.3%	258.115 1.5%	256.389 0.3%	256.394 0.1%	257.797 0.6%	259.101 1.0%	259.918 1.3%	260.28 1.4%	260.388 1.2%	260.229 1.2%	260.474 1.4%	<b>258.811</b> <b>1.2%</b>	257.557 1.2%	260.065 1.2%
2021	261.582 1.4%	263.014 1.7%	264.877 2.6%	267.054 4.2%	269.195 5.0%	271.696 5.4%	273.003 5.4%	273.567 5.3%	274.31 5.4%	276.589 6.2%	277.948 6.8%	278.802 7.0%	<b>270.97</b> <b>4.7%</b>	266.236 3.4%	275.703 6.0%
2022	281.148 7.5%	283.716 7.9%	287.504 8.5%	289.109 8.3%	292.296 8.6%	296.311 9.1%	296.276 8.5%	296.171 8.3%	296.808 8.2%	298.012 7.7%	297.711 7.1%	296.797 6.5%	<b>292.655</b> <b>8.0%</b>	288.347 8.3%	296.963 7.7%
2023	299.17 6.4%	300.84 6.0%	301.836 5.0%	303.363 4.9%	304.127 4.0%	305.109 3.0%	305.691 3.2%	307.026 3.7%	307.789 3.7%	307.671 3.2%	307.051 3.1%	306.746 3.4%	<b>304.702</b> <b>4.1%</b>	302.408 4.9%	306.996 3.4%

**Transmission of material in this release is embargoed until  
8:30 a.m. (ET) Thursday, January 11, 2024**

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### CONSUMER PRICE INDEX – DECEMBER 2023

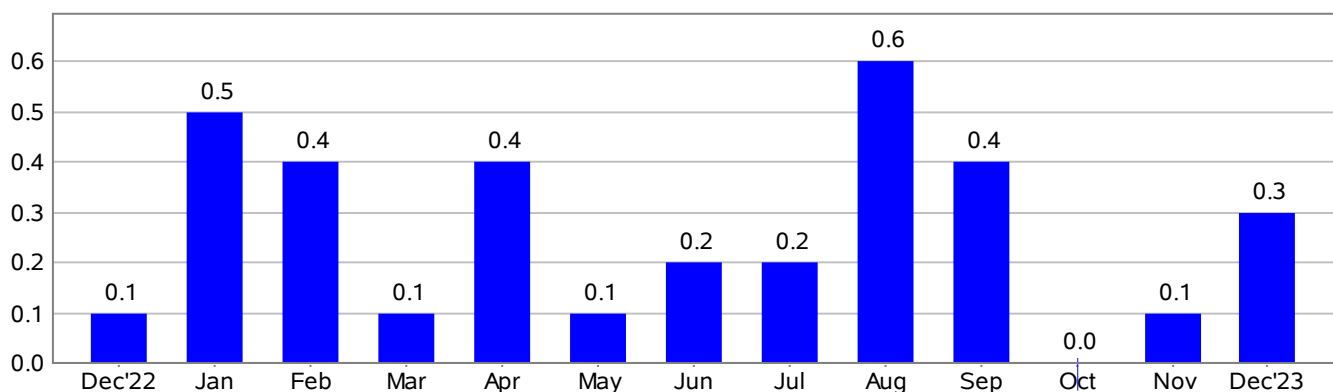
The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.3 percent in December on a seasonally adjusted basis, after rising 0.1 percent in November, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 3.4 percent before seasonal adjustment.

The index for shelter continued to rise in December, contributing over half of the monthly all items increase. The energy index rose 0.4 percent over the month as increases in the electricity index and the gasoline index more than offset a decrease in the natural gas index. The food index increased 0.2 percent in December, as it did in November. The index for food at home increased 0.1 percent over the month and the index for food away from home rose 0.3 percent.

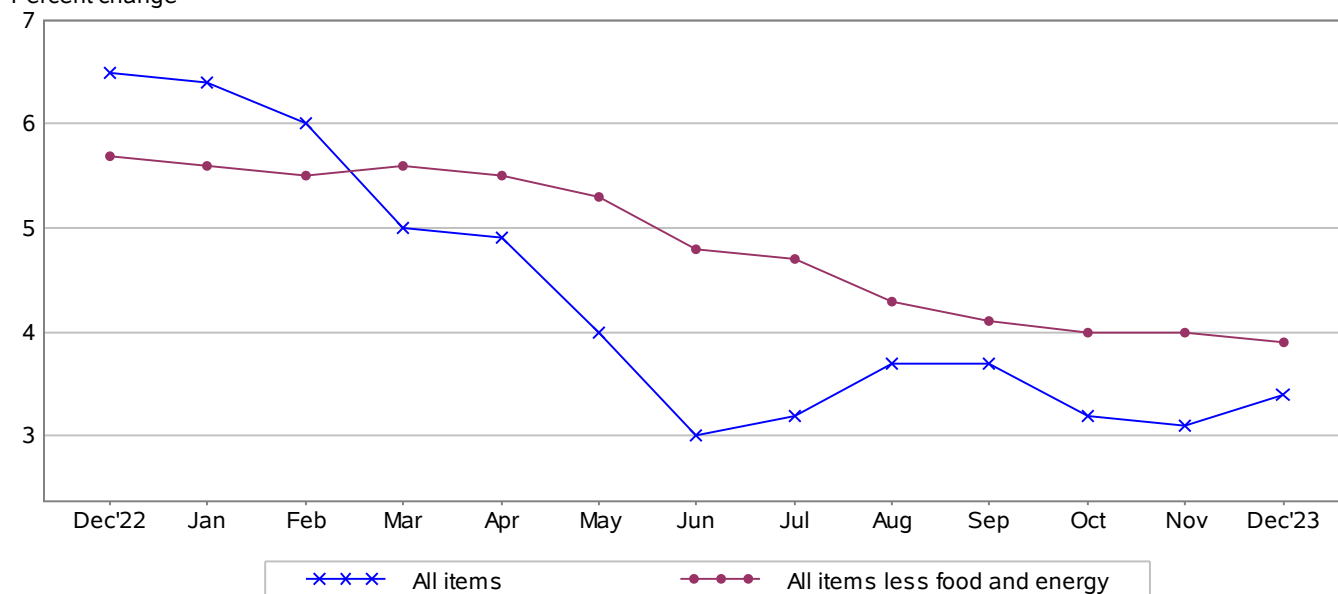
The index for all items less food and energy rose 0.3 percent in December, the same monthly increase as in November. Indexes which increased in December include shelter, motor vehicle insurance, and medical care. The index for household furnishings and operations and the index for personal care were among those that decreased over the month.

The all items index rose 3.4 percent for the 12 months ending December, a larger increase than the 3.1-percent increase for the 12 months ending November. The all items less food and energy index rose 3.9 percent over the last 12 months, after rising 4.0 percent over the 12 months ending November. The energy index decreased 2.0 percent for the 12 months ending December, while the food index increased 2.7 percent over the last year.

**Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Dec. 2022 - Dec. 2023**  
Percent change



**Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Dec. 2022 - Dec. 2023**  
Percent change



**Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average**

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Dec. 2023
	Jun. 2023	Jul. 2023	Aug. 2023	Sep. 2023	Oct. 2023	Nov. 2023	Dec. 2023	
All items.....	0.2	0.2	0.6	0.4	0.0	0.1	0.3	3.4
Food.....	0.1	0.2	0.2	0.2	0.3	0.2	0.2	2.7
Food at home.....	0.0	0.3	0.2	0.1	0.3	0.1	0.1	1.3
Food away from home <sup>1</sup> .....	0.4	0.2	0.3	0.4	0.4	0.4	0.3	5.2
Energy.....	0.6	0.1	5.6	1.5	-2.5	-2.3	0.4	-2.0
Energy commodities.....	0.8	0.3	10.5	2.3	-4.9	-5.8	-0.1	-2.9
Gasoline (all types).....	1.0	0.2	10.6	2.1	-5.0	-6.0	0.2	-1.9
Fuel oil <sup>1</sup> .....	-0.4	3.0	9.1	8.5	-0.8	-2.7	-5.5	-14.7
Energy services.....	0.4	-0.1	0.2	0.6	0.5	1.7	0.9	-1.1
Electricity.....	0.9	-0.7	0.2	1.3	0.3	1.4	1.3	3.3
Utility (pipel) gas service.....	-1.7	2.0	0.1	-1.9	1.2	2.8	-0.4	-13.8
All items less food and energy.....	0.2	0.2	0.3	0.3	0.2	0.3	0.3	3.9
Commodities less food and energy commodities.....	-0.1	-0.3	-0.1	-0.4	-0.1	-0.3	0.0	0.2
New vehicles.....	0.0	-0.1	0.3	0.3	-0.1	-0.1	0.3	1.0
Used cars and trucks.....	-0.5	-1.3	-1.2	-2.5	-0.8	1.6	0.5	-1.3
Apparel.....	0.3	0.0	0.2	-0.8	0.1	-1.3	0.1	1.0
Medical care commodities <sup>1</sup> .....	0.2	0.5	0.6	-0.3	0.4	0.5	-0.1	4.7
Services less energy services.....	0.3	0.4	0.4	0.6	0.3	0.5	0.4	5.3
Shelter.....	0.4	0.4	0.3	0.6	0.3	0.4	0.5	6.2
Transportation services.....	0.1	0.3	2.0	0.7	0.8	1.1	0.1	9.7
Medical care services.....	0.0	-0.4	0.1	0.3	0.3	0.6	0.7	-0.5

<sup>1</sup> Not seasonally adjusted.



## Food

The food index rose 0.2 percent in December, as it did in November. The index for food at home increased 0.1 percent over the month, also the same as in the previous month. Four of the six major grocery store food group indexes increased over the month. The index for meats, poultry, fish, and eggs rose 0.5 percent in December, led by an 8.9-percent increase in the index for eggs. The index for other food at home rose 0.1 percent over the month, and the index for nonalcoholic beverages rose 0.2 percent. The index for dairy and related products rose 0.3 percent in December.

The cereals and bakery products index declined 0.3 percent over the month with the breakfast cereal index declining 2.4 percent, the largest decrease in that index since January 2007. The index for fruits and vegetables decreased 0.1 percent in December.

The food away from home index rose 0.3 percent in December, after rising 0.4 percent in November. The index for full service meals rose 0.3 percent and the index for limited service meals increased 0.4 percent over the month.

The food at home index rose 1.3 percent over the last 12 months. The index for other food at home rose 2.8 percent over the 12 months ending in December. The indexes for cereals and bakery products and nonalcoholic beverages both increased 2.6 percent, while the index for fruits and vegetables rose 0.3 percent. The dairy and related products index decreased 1.3 percent over the year, and the meats, poultry, fish, and eggs index fell 0.1 percent.

The index for food away from home rose 5.2 percent over the last year. The index for limited service meals rose 5.9 percent over the last 12 months, and the index for full service meals rose 4.5 percent over the same period.

## Energy

The energy index rose 0.4 percent in December, after decreasing 2.3 percent in November. The gasoline index increased 0.2 percent in December, following a 6.0-percent decrease in the previous month. (Before seasonal adjustment, gasoline prices fell 5.8 percent in December.) The index for electricity increased 1.3 percent over the month.

In contrast, the natural gas index fell 0.4 percent over the month, after rising 2.8 percent the previous month. The fuel oil index decreased 5.5 percent in December.

The energy index fell 2.0 percent over the past 12 months. The gasoline index decreased 1.9 percent, the natural gas index declined 13.8 percent, and the fuel oil index fell 14.7 percent over this 12-month span. In contrast, the index for electricity rose 3.3 percent over the last year.

## All items less food and energy

The index for all items less food and energy rose 0.3 percent in December, as it did in November. The shelter index increased 0.5 percent in December, after rising 0.4 percent the previous month, and was the largest factor in the monthly increase in the index for all items less food and energy. The index for owners' equivalent rent rose 0.5 percent over the month, while the index for rent increased 0.4 percent. The lodging away from home index also increased 0.4 percent in December.

The motor vehicle insurance index increased 1.5 percent in December, after increasing 1.0 percent the preceding month. The used cars and trucks index rose 0.5 percent over the month, after rising 1.6 percent in November. Among other indexes that rose in December were recreation, new vehicles, education, and airline fares.

The medical care index rose 0.6 percent in December, as it did in November. The index for hospital services increased 0.5 percent over the month and the index for physicians' services increased 0.2 percent. The prescription drugs index fell 0.4 percent in December.

The index for household furnishings and operations fell 0.4 percent in December, the same decrease as in November. The personal care index also decreased, falling 0.3 percent over the month.

The index for all items less food and energy rose 3.9 percent over the past 12 months. The shelter index increased 6.2 percent over the last year, accounting for over two thirds of the total increase in the all items less food and energy index. Other indexes with notable increases over the last year include motor vehicle insurance (+20.3 percent), recreation (+2.7 percent), personal care (+5.0 percent), and education (+2.4 percent).

### **Not seasonally adjusted CPI measures**

The Consumer Price Index for All Urban Consumers (CPI-U) increased 3.4 percent over the last 12 months to an index level of 306.746 (1982-84=100). For the month, the index decreased 0.1 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 3.3 percent over the last 12 months to an index level of 300.728 (1982-84=100). For the month, the index decreased 0.2 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 3.2 percent over the last 12 months. For the month, the index decreased 0.1 percent on a not seasonally adjusted basis. Please note that the indexes for the past 10 to 12 months are subject to revision.

**The Consumer Price Index for January 2024 is scheduled to be released on Tuesday, February 13, 2024, at 8:30 a.m. (ET).**

## Changes to Used Cars and Trucks Methodology

With the release of January 2024 data, the CPI program plans to update the mileage adjustment applied to each sampled used vehicle in the used cars and trucks index. Historically, a single, stable mileage amount estimated for a given make and model was applied to each sampled vehicle and was unchanged throughout the year. The assigned mileage amount will now be replaced with a monthly average mileage amount based on the age of the sampled used vehicle, and not the make and model. Each estimated price for a sampled used vehicle will still be adjusted for depreciation.

In addition, seasonally adjusted indexes as well as calculated seasonal adjustment factors will take the new methodology into account beginning in 2024. Revised seasonal factors are available at [www.bls.gov/cpi/seasonal-adjustment/home.htm](http://www.bls.gov/cpi/seasonal-adjustment/home.htm).

Details on the current method are available on the Measuring Price Change in the CPI: Used cars and trucks factsheet ([www.bls.gov/cpi/factsheets/used-cars-and-trucks.htm](http://www.bls.gov/cpi/factsheets/used-cars-and-trucks.htm)). This factsheet will be updated on February 13, 2024, with the release of January 2024 data once this change takes effect.

## Technical Note

### Brief Explanation of the CPI

The Consumer Price Index (CPI) measures the change in prices paid by consumers for goods and services. The CPI reflects spending patterns for each of two population groups: all urban consumers and urban wage earners and clerical workers. The all urban consumer group represents over 90 percent of the total U.S. population. It is based on the expenditures of almost all residents of urban or metropolitan areas, including professionals, the self-employed, the poor, the unemployed, and retired people, as well as urban wage earners and clerical workers. Not included in the CPI are the spending patterns of people living in rural nonmetropolitan areas, farming families, people in the Armed Forces, and those in institutions, such as prisons and mental hospitals. Consumer inflation for all urban consumers is measured by two indexes, namely, the Consumer Price Index for All Urban Consumers (CPI-U) and the Chained Consumer Price Index for All Urban Consumers (C-CPI-U).

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) is based on the expenditures of households included in the CPI-U definition that meet two requirements: more than one-half of the household's income must come from clerical or wage occupations, and at least one of the household's earners must have been employed for at least 37 weeks during the previous 12 months. The CPI-W population represents approximately 30 percent of the total U.S. population and is a subset of the CPI-U population.

The CPIs are based on prices of food, clothing, shelter, fuels, transportation, doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments (department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments). All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 75 locations. Prices of most other commodities and services are collected every month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visit, telephone call, web, or app collection by the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are aggregated using weights, which represent their importance in the spending of the appropriate population group. Local

data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W, separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 23 selected local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U, data are issued only at the national level. The CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to three subsequent quarterly revisions.

The index measures price change from a designed reference date. For most of the CPI-U and the CPI-W, the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107.

### Sampling Error in the CPI

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-month, 2-month, 6-month, and 12-month percent change standard errors annually for the CPI-U. These standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1-month percent change is 0.03 percent for the U.S. all items CPI. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95 percent of these estimates will be within 0.06 percent of the 1-month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the all items CPI-U, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.14 and 0.26 percent. For the latest data, including information on how to use the estimates of standard error, see [www.bls.gov/cpi/tables/variance-estimates/home.htm](http://www.bls.gov/cpi/tables/variance-estimates/home.htm).

### Calculating Index Changes

Movements of the indexes from 1 month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period, while percent changes are not. The following table shows an example of using index values to calculate percent changes:

	Item A	Item B	Item C
<b>Year I</b>	112.500	225.000	110.000
<b>Year II</b>	121.500	243.000	128.000
<b>Change in index points</b>	9.000	18.000	18.000
<b>Percent change</b>	$9.0/112.500 \times 100 = 8.0$	$18.0/225.000 \times 100 = 8.0$	$18.0/110.000 \times 100 = 16.4$

## Use of Seasonally Adjusted and Unadjusted Data

The Consumer Price Index (CPI) program produces both unadjusted and seasonally adjusted data. Seasonally adjusted data are computed using seasonal factors derived by the X-13ARIMA-SEATS seasonal adjustment method. These factors are updated each February, and the new factors are used to revise the previous 5 years of seasonally adjusted data. The factors are available at [www.bls.gov/cpi/tables/seasonal-adjustment/seasonal-factors-2023.xlsx](http://www.bls.gov/cpi/tables/seasonal-adjustment/seasonal-factors-2023.xlsx). For more information on data revision scheduling, please see the Factsheet on Seasonal Adjustment at [www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm](http://www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm) and the Timeline of Seasonal Adjustment Methodological Changes at [www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm](http://www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm).

### *How to Use Seasonally Adjusted and Unadjusted Data*

For analyzing short-term price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year—such as price movements resulting from weather events, production cycles, model changeovers, holidays, and sales. This allows data users to focus on changes that are not typical for the time of year.

The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data are also used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index before adjustment for seasonal variation. BLS advises against the use of seasonally adjusted data in escalation agreements because seasonally adjusted series are revised annually.

### *Intervention Analysis*

The Bureau of Labor Statistics uses intervention analysis seasonal adjustment (IASA) for some CPI series. Sometimes extreme values or sharp movements can distort the underlying seasonal pattern of price change. Intervention analysis seasonal adjustment is a process by which the distortions caused by such unusual events are estimated and removed from the data prior to calculation of seasonal factors. The resulting seasonal factors, which more accurately represent the seasonal pattern, are then applied to the unadjusted data.

For example, this procedure was used for the motor fuel series to offset the effects of the 2009 return to normal pricing after the worldwide economic downturn in 2008. Retaining this outlier data during seasonal factor calculation would distort the computation of the seasonal portion of the time series data for motor fuel, so it was estimated and removed from the data prior to seasonal adjustment. Following that, seasonal factors were calculated based on this “prior adjusted” data. These seasonal factors represent a clearer picture of the seasonal pattern in the data. The last step is for motor fuel seasonal factors to be applied to the unadjusted data.

For the seasonal factors introduced for January 2023, BLS adjusted 57 series using intervention analysis seasonal adjustment, including selected food and beverage items, motor fuels and vehicles.

### *Revision of Seasonally Adjusted Indexes*

Seasonally adjusted data, including the U.S. city average all items index levels, are subject to revision for up to 5 years after their original release. Every year, economists in the CPI calculate new seasonal factors for seasonally adjusted series and apply them to the last 5 years of data. Seasonally adjusted indexes beyond the last 5 years of data are considered to be final and not subject to revision. For January 2023, revised seasonal factors and seasonally adjusted indexes for 2018 to 2022 were calculated and published. For series which are directly adjusted using the Census X-13ARIMA-SEATS seasonal adjustment software, the seasonal factors for 2022 will be applied to data for 2023 to produce the

seasonally adjusted 2023 indexes. Series which are indirectly seasonally adjusted by summing seasonally adjusted component series have seasonal factors which are derived and are therefore not available in advance.

### *Determining Seasonal Status*

Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. Using these criteria, BLS economists determine whether a series should change its status from "not seasonally adjusted" to "seasonally adjusted", or vice versa. If any of the 81 components of the U.S. city average all items index change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last 5 years, but the seasonally adjusted indexes before that period will not be changed. For 2023, 37 of the 81 components of the U.S. city average all items index are not seasonally adjusted.

### **Contact Information**

For additional information about the CPI visit [www.bls.gov/cpi](http://www.bls.gov/cpi) or contact the CPI Information and Analysis Section at 202-691-7000 or [cpi\\_info@bls.gov](mailto:cpi_info@bls.gov).

For additional information on seasonal adjustment in the CPI visit [www.bls.gov/cpi/seasonal-adjustment/home.htm](http://www.bls.gov/cpi/seasonal-adjustment/home.htm)

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**Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023**

Section G, Item 4.

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2023	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022	Nov. 2023	Dec. 2023	Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
All items.....	100.000	296.797	307.051	306.746	3.4	-0.1	0.0	0.1	0.3
Food.....	13.424	316.839	325.172	325.409	2.7	0.1	0.3	0.2	0.2
Food at home.....	8.553	299.089	303.224	303.005	1.3	-0.1	0.3	0.1	0.1
Cereals and bakery products.....	1.162	345.029	356.169	353.844	2.6	-0.7	0.2	0.5	-0.3
Meats, poultry, fish, and eggs.....	1.782	320.455	319.860	320.143	-0.1	0.1	0.7	-0.2	0.5
Dairy and related products.....	0.780	271.376	267.609	267.889	-1.3	0.1	0.3	0.1	0.3
Fruits and vegetables.....	1.468	349.134	350.736	350.250	0.3	-0.1	0.0	0.3	-0.1
Nonalcoholic beverages and beverage materials.....	1.030	210.324	215.604	215.872	2.6	0.1	-0.1	0.5	0.2
Other food at home.....	2.331	262.985	270.250	270.223	2.8	0.0	0.3	-0.1	0.1
Food away from home <sup>1</sup> .....	4.870	343.559	360.383	361.564	5.2	0.3	0.4	0.4	0.3
Energy.....	6.741	274.937	277.029	269.375	-2.0	-2.8	-2.5	-2.3	0.4
Energy commodities.....	3.473	297.625	306.419	288.953	-2.9	-5.7	-4.9	-5.8	-0.1
Fuel oil <sup>1</sup> .....	0.131	461.140	416.239	393.189	-14.7	-5.5	-0.8	-2.7	-5.5
Motor fuel.....	3.283	288.979	299.696	282.246	-2.3	-5.8	-4.9	-6.0	0.1
Gasoline (all types).....	3.194	285.757	297.598	280.289	-1.9	-5.8	-5.0	-6.0	0.2
Energy services.....	3.267	263.825	259.944	260.877	-1.1	0.4	0.5	1.7	0.9
Electricity.....	2.522	260.548	267.545	269.170	3.3	0.6	0.3	1.4	1.3
Utility (piped) gas service.....	0.745	267.683	231.976	230.862	-13.8	-0.5	1.2	2.8	-0.4
All items less food and energy.....	79.836	300.113	311.606	311.907	3.9	0.1	0.2	0.3	0.3
Commodities less food and energy commodities.....	20.781	164.304	165.367	164.590	0.2	-0.5	-0.1	-0.3	0.0
Apparel.....	2.464	124.587	128.093	125.794	1.0	-1.8	0.1	-1.3	0.1
New vehicles.....	4.222	176.463	178.700	178.269	1.0	-0.2	-0.1	-0.1	0.3
Used cars and trucks.....	2.544	188.864	186.270	186.383	-1.3	0.1	-0.8	1.6	0.5
Medical care commodities <sup>1</sup> .....	1.475	391.809	410.847	410.365	4.7	-0.1	0.4	0.5	-0.1
Alcoholic beverages.....	0.837	280.755	287.731	287.873	2.5	0.0	0.2	-0.1	0.3
Tobacco and smoking products <sup>1</sup> .....	0.515	1,379.589	1,487.792	1,486.900	7.8	-0.1	1.9	1.1	-0.1
Services less energy services.....	59.055	384.906	404.143	405.338	5.3	0.3	0.3	0.5	0.4
Shelter.....	35.170	366.868	387.892	389.433	6.2	0.4	0.3	0.4	0.5
Rent of primary residence.....	7.714	385.649	408.838	410.606	6.5	0.4	0.5	0.5	0.4
Owners' equivalent rent of residences <sup>2</sup> .....	26.018	376.897	399.032	400.828	6.3	0.5	0.4	0.5	0.5
Medical care services.....	6.374	602.395	597.016	599.464	-0.5	0.4	0.3	0.6	0.7
Physicians' services <sup>1</sup> .....	1.777	415.611	412.011	412.930	-0.6	0.2	-1.0	0.6	0.2
Hospital services <sup>1, 3</sup> .....	1.968	383.150	402.222	404.407	5.5	0.5	1.1	0.1	0.5
Transportation services.....	6.127	373.598	411.892	409.749	9.7	-0.5	0.8	1.1	0.1
Motor vehicle maintenance and repair <sup>1</sup> .....	1.145	366.960	393.924	392.897	7.1	-0.3	0.2	0.3	-0.3
Motor vehicle insurance.....	2.874	648.771	768.249	780.284	20.3	1.6	1.9	1.0	1.5
Airline fares.....	0.543	268.519	257.222	243.348	-9.4	-5.4	-0.9	-0.4	1.0

<sup>1</sup> Not seasonally adjusted.

<sup>2</sup> Indexes on a December 1982=100 base.

<sup>3</sup> Indexes on a December 1996=100 base.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2023**

Section G, Item 4.

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
All items.....	100.000	3.4	-0.1	0.0	0.1	0.3
Food.....	13.424	2.7	0.1	0.3	0.2	0.2
Food at home.....	8.553	1.3	-0.1	0.3	0.1	0.1
Cereals and bakery products.....	1.162	2.6	-0.7	0.2	0.5	-0.3
Cereals and cereal products.....	0.359	0.4	-1.3	-0.3	0.4	-1.5
Flour and prepared flour mixes.....	0.060	2.2	-1.4	0.9	1.4	0.0
Breakfast cereal <sup>1</sup> .....	0.146	0.3	-2.4	0.6	0.8	-2.4
Rice, pasta, cornmeal.....	0.153	-0.3	-0.1	-0.7	-0.7	-0.1
Rice <sup>1, 2, 3</sup> .....		0.1	0.1	-0.9	0.4	0.1
Bakery products <sup>1</sup> .....	0.803	3.6	-0.4	0.3	0.2	-0.4
Bread <sup>1, 2</sup> .....	0.226	3.1	-0.3	1.0	-0.4	-0.3
White bread <sup>1, 3</sup> .....		2.7	0.2	1.0	-1.4	0.2
Bread other than white <sup>1, 3</sup> .....		3.6	-1.0	1.1	0.6	-1.0
Fresh biscuits, rolls, muffins <sup>2</sup> .....	0.121	4.1	-2.0	0.4	1.8	-1.4
Cakes, cupcakes, and cookies <sup>1</sup> .....	0.205	2.6	-0.2	-1.0	0.7	-0.2
Cookies <sup>1, 3</sup> .....		2.7	0.1	-1.1	0.2	0.1
Fresh cakes and cupcakes <sup>1, 3</sup> .....		3.8	-0.4	-0.3	1.0	-0.4
Other bakery products.....	0.251	4.4	0.2	0.7	0.9	0.4
Fresh sweetrolls, coffeecakes, doughnuts <sup>1, 3</sup> .....		3.1	0.2	1.5	0.2	0.2
Crackers, bread, and cracker products <sup>3</sup> .....		7.7	0.8	1.1	2.2	0.1
Frozen and refrigerated bakery products, pies, tarts, turnovers <sup>3</sup> .....		2.3	-0.9	0.7	0.6	0.2
Meats, poultry, fish, and eggs.....	1.782	-0.1	0.1	0.7	-0.2	0.5
Meats, poultry, and fish.....	1.670	2.3	-0.5	0.7	-0.4	0.0
Meats.....	1.044	3.6	-0.5	1.0	-0.4	0.2
Beef and veal.....	0.460	8.7	0.0	1.2	-0.3	0.2
Uncooked ground beef <sup>1</sup> .....	0.164	6.7	-0.7	1.5	-1.5	-0.7
Uncooked beef roasts <sup>2</sup> .....	0.061	8.9	-2.1	4.1	1.7	-1.7
Uncooked beef steaks <sup>2</sup> .....	0.189	11.2	1.4	0.5	-1.2	2.4
Uncooked other beef and veal <sup>1, 2</sup> .....	0.045	5.6	-1.1	0.8	1.6	-1.1
Pork.....	0.331	0.1	-1.4	1.3	-1.0	0.3
Bacon, breakfast sausage, and related products <sup>2</sup> .....	0.142	-0.8	-1.2	1.3	-1.1	-0.2
Bacon and related products <sup>3</sup> .....		1.6	-1.5	1.8	-2.1	0.3
Breakfast sausage and related products <sup>2, 3</sup> .....		-3.7	-0.5	0.1	0.5	-1.5
Ham.....	0.066	2.5	-2.4	0.5	-0.8	2.6
Ham, excluding canned <sup>3</sup> .....		2.5	-2.5	0.5	-1.2	2.9
Pork chops <sup>1</sup> .....	0.045	-0.4	-0.9	3.5	-2.4	-0.9
Other pork including roasts, steaks, and ribs <sup>2</sup> .....	0.079	-0.1	-1.2	1.5	-0.4	0.2
Other meats.....	0.253	-0.2	0.0	0.4	0.1	-0.1
Frankfurters <sup>3</sup> .....		2.2	-0.1	2.0	0.7	0.3
Lunchmeats <sup>1, 2, 3</sup> .....		0.3	0.2	1.3	0.0	0.2
Poultry <sup>1</sup> .....	0.346	1.2	-0.4	0.3	-0.9	-0.4
Chicken <sup>1, 2</sup> .....	0.276	0.7	0.1	0.3	-0.4	0.1
Fresh whole chicken <sup>1, 3</sup> .....		3.1	-0.4	0.2	1.4	-0.4
Fresh and frozen chicken parts <sup>1, 3</sup> .....		0.0	0.5	0.2	-1.1	0.5
Other uncooked poultry including turkey <sup>2</sup> .....	0.070	3.3	-2.3	1.2	-0.1	-1.7
Fish and seafood.....	0.279	-1.4	-0.8	-0.1	0.4	-0.3
Fresh fish and seafood <sup>1, 2</sup> .....	0.134	-2.5	-1.0	0.0	-0.3	-1.0
Processed fish and seafood <sup>2</sup> .....	0.145	-0.5	-0.6	-0.4	0.2	-0.1
Shelf stable fish and seafood <sup>3</sup> .....		3.8	0.7	-1.0	1.8	1.1
Frozen fish and seafood <sup>3</sup> .....		-2.8	-1.9	-1.1	0.1	-0.9
Eggs <sup>1</sup> .....	0.113	-23.8	8.9	0.1	2.2	8.9

See footnotes at end of table.



**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
Dairy and related products.....	0.780	-1.3	0.1	0.3	0.1	0.3
Milk <sup>2</sup> .....	0.192	-1.8	0.5	1.0	0.0	0.5
Fresh whole milk <sup>3</sup> .....		-2.3	0.4	1.6	0.0	0.8
Fresh milk other than whole <sup>2, 3</sup> .....		-1.4	0.6	0.7	0.0	0.4
Cheese and related products <sup>1</sup> .....	0.237	-3.3	-0.2	0.5	-0.7	-0.2
Ice cream and related products.....	0.121	2.8	1.1	-1.4	0.8	1.0
Other dairy and related products <sup>2</sup> .....	0.229	-0.8	-0.5	0.4	-0.2	-0.1
Fruits and vegetables.....	1.468	0.3	-0.1	0.0	0.3	-0.1
Fresh fruits and vegetables.....	1.096	-0.5	-0.6	-0.3	1.0	-0.5
Fresh fruits.....	0.593	3.6	-0.6	0.5	1.6	0.3
Apples.....	0.075	-5.9	-0.1	-7.9	0.4	0.2
Bananas <sup>1</sup> .....	0.088	1.0	0.0	-0.1	-0.4	0.0
Citrus fruits <sup>2</sup> .....	0.179	5.4	-4.0	2.9	3.2	0.7
Oranges, including tangerines <sup>3</sup> .....		5.3	-5.4	3.1	3.1	0.7
Other fresh fruits <sup>2</sup> .....	0.251	6.4	1.3	3.4	0.4	1.6
Fresh vegetables.....	0.503	-4.8	-0.6	-1.3	0.3	-1.3
Potatoes.....	0.082	-2.8	-1.8	-2.7	4.6	-2.8
Lettuce.....	0.071	-16.7	-3.5	-1.1	-2.9	-4.0
Tomatoes.....	0.082	-7.2	1.2	-1.7	0.7	0.1
Other fresh vegetables.....	0.268	-1.0	0.0	-0.3	-0.4	0.0
Processed fruits and vegetables <sup>2</sup> .....	0.372	2.7	1.3	1.0	-1.4	0.9
Canned fruits and vegetables <sup>2</sup> .....	0.190	2.4	1.7	1.1	-0.8	1.4
Canned fruits <sup>2, 3</sup> .....		2.4	1.5	0.1	-0.2	0.9
Canned vegetables <sup>2, 3</sup> .....		2.1	1.1	1.7	-1.0	0.6
Frozen fruits and vegetables <sup>2</sup> .....	0.108	3.9	0.4	0.4	-2.2	0.5
Frozen vegetables <sup>3</sup> .....		6.1	0.4	0.0	-2.6	0.9
Other processed fruits and vegetables including dried <sup>2</sup> .....	0.073	1.7	1.6	1.5	-1.5	0.2
Dried beans, peas, and lentils <sup>1, 2, 3</sup> .....		-1.5	2.2	1.8	-2.3	2.2
Nonalcoholic beverages and beverage materials.....	1.030	2.6	0.1	-0.1	0.5	0.2
Juices and nonalcoholic drinks <sup>2</sup> .....	0.726	3.6	0.5	0.3	0.5	0.5
Carbonated drinks.....	0.304	2.9	0.5	0.9	1.5	0.6
Frozen noncarbonated juices and drinks <sup>1, 2</sup> .....	0.009	19.1	1.4	2.0	-1.2	1.4
Nonfrozen noncarbonated juices and drinks <sup>2</sup> .....	0.413	3.9	0.5	0.0	-0.1	0.2
Beverage materials including coffee and tea <sup>2</sup> .....	0.304	0.3	-0.8	-0.6	0.5	-0.8
Coffee.....	0.193	-1.6	-1.4	-0.6	0.4	-1.1
Roasted coffee <sup>3</sup> .....		-2.0	-1.1	-0.8	0.8	-1.0
Instant coffee <sup>1, 3</sup> .....		-0.5	-1.7	-1.1	0.2	-1.7
Other beverage materials including tea <sup>1, 2</sup> .....	0.111	3.7	0.2	-1.5	0.5	0.2
Other food at home.....	2.331	2.8	0.0	0.3	-0.1	0.1
Sugar and sweets <sup>1</sup> .....	0.306	5.2	0.2	-0.5	-0.1	0.2
Sugar and sugar substitutes.....	0.041	6.9	0.3	1.6	-1.5	1.1
Candy and chewing gum <sup>1, 2</sup> .....	0.195	5.5	0.3	-0.7	0.6	0.3
Other sweets <sup>2</sup> .....	0.070	3.4	0.0	-0.4	0.4	0.3
Fats and oils.....	0.255	2.3	0.8	2.3	0.5	1.0
Butter and margarine <sup>2</sup> .....	0.081	-2.8	-0.3	2.1	3.4	0.1
Butter <sup>3</sup> .....		-2.9	0.2	2.1	4.3	0.3
Margarine <sup>1, 3</sup> .....		-1.8	0.3	0.5	-2.0	0.3
Salad dressing <sup>2</sup> .....	0.060	3.0	0.8	1.7	-0.9	0.1
Other fats and oils including peanut butter <sup>2</sup> .....	0.114	5.8	1.5	2.3	-0.9	2.6
Peanut butter <sup>1, 2, 3</sup> .....		3.0	2.6	1.5	-2.1	2.6
Other foods.....	1.770	2.4	-0.2	0.1	-0.2	0.0
Soups.....	0.102	0.6	-0.1	0.1	1.2	-0.2
Frozen and freeze dried prepared foods.....	0.265	0.7	1.2	-0.7	-1.1	1.2

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
Snacks.....	0.372	2.0	-0.4	0.0	-1.0	0.2
Spices, seasonings, condiments, sauces.....	0.357	4.1	-0.4	1.2	0.0	0.0
Salt and other seasonings and spices <sup>2, 3</sup> .....		3.4	-1.6	1.7	0.2	-1.2
Olives, pickles, relishes <sup>1, 2, 3</sup> .....		3.3	-0.1	1.9	0.5	-0.1
Sauces and gravies <sup>2, 3</sup> .....		6.7	-0.1	0.7	0.9	0.3
Other condiments <sup>3</sup> .....		2.1	0.2	0.1	-1.8	-0.4
Baby food and formula <sup>1, 2</sup> .....	0.040	7.3	-0.5	1.0	-0.4	-0.5
Other miscellaneous foods <sup>2</sup> .....	0.636	2.4	-0.4	0.0	0.2	-0.5
Prepared salads <sup>3, 4</sup> .....		1.8	0.7	0.8	-1.6	0.3
Food away from home <sup>1</sup> .....	4.870	5.2	0.3	0.4	0.4	0.3
Full service meals and snacks <sup>1, 2</sup> .....	2.324	4.5	0.3	0.3	0.5	0.3
Limited service meals and snacks <sup>1, 2</sup> .....	2.272	5.9	0.4	0.5	0.4	0.4
Food at employee sites and schools <sup>1, 2</sup> .....	0.076	3.3	-0.1	0.2	0.4	-0.1
Food at elementary and secondary schools <sup>1, 3, 5</sup> .....		2.2	-0.1	0.1	0.0	-0.1
Food from vending machines and mobile vendors <sup>1, 2</sup> ...	0.027	13.1	0.1	2.7	0.3	0.1
Other food away from home <sup>1, 2</sup> .....	0.171	6.6	0.0	-0.9	0.3	0.0
Energy.....	6.741	-2.0	-2.8	-2.5	-2.3	0.4
Energy commodities.....	3.473	-2.9	-5.7	-4.9	-5.8	-0.1
Fuel oil and other fuels.....	0.190	-11.8	-3.6	-3.4	-2.2	-3.3
Fuel oil <sup>1</sup> .....	0.131	-14.7	-5.5	-0.8	-2.7	-5.5
Propane, kerosene, and firewood <sup>6</sup> .....	0.059	-5.0	0.8	0.0	-0.3	-0.4
Motor fuel.....	3.283	-2.3	-5.8	-4.9	-6.0	0.1
Gasoline (all types).....	3.194	-1.9	-5.8	-5.0	-6.0	0.2
Gasoline, unleaded regular <sup>3</sup> .....		-2.2	-5.9	-5.7	-7.0	0.2
Gasoline, unleaded midgrade <sup>3, 7</sup> .....		-0.8	-5.2	-3.2	-5.6	0.6
Gasoline, unleaded premium <sup>3</sup> .....		-0.1	-5.0	-3.1	-4.8	0.1
Other motor fuels <sup>1, 2</sup> .....	0.090	-15.2	-6.1	-1.1	-4.2	-6.1
Energy services.....	3.267	-1.1	0.4	0.5	1.7	0.9
Electricity.....	2.522	3.3	0.6	0.3	1.4	1.3
Utility (piped) gas service.....	0.745	-13.8	-0.5	1.2	2.8	-0.4
All items less food and energy.....	79.836	3.9	0.1	0.2	0.3	0.3
Commodities less food and energy commodities.....	20.781	0.2	-0.5	-0.1	-0.3	0.0
Household furnishings and supplies <sup>8</sup> .....	4.230	-0.9	-0.5	-0.2	-0.7	-0.4
Window and floor coverings and other linens <sup>2</sup> .....	0.291	-3.1	1.8	-1.5	-1.0	2.6
Floor coverings <sup>1, 2</sup> .....	0.082	0.9	2.1	0.1	-1.6	2.1
Window coverings <sup>1, 2</sup> .....	0.075	5.6	0.1	1.2	0.3	0.1
Other linens <sup>2</sup> .....	0.133	-9.3	2.6	-4.3	-2.6	3.2
Furniture and bedding <sup>1</sup> .....	1.113	-4.3	-1.2	1.4	-1.1	-1.2
Bedroom furniture <sup>1</sup> .....	0.367	-1.7	-0.6	1.0	-1.0	-0.6
Living room, kitchen, and dining room furniture <sup>1, 2</sup> ...	0.541	-6.0	-1.6	0.5	-1.0	-1.6
Other furniture <sup>2</sup> .....	0.199	-4.0	-1.4	4.3	-0.7	-1.7
Appliances <sup>2</sup> .....	0.265	-4.0	-0.4	-1.2	-1.0	-0.2
Major appliances <sup>2</sup> .....	0.093	-10.3	2.0	-2.0	-0.8	1.2
Laundry equipment <sup>1, 3</sup> .....		-13.6	2.1	-5.0	-3.8	2.1
Other appliances <sup>1, 2</sup> .....	0.171	0.0	-1.7	-1.4	-1.8	-1.7
Other household equipment and furnishings <sup>2</sup> .....	0.551	-1.1	-0.2	-1.1	-1.9	0.5
Clocks, lamps, and decorator items <sup>1</sup> .....	0.304	-1.0	-0.3	-0.9	-3.3	-0.3
Indoor plants and flowers <sup>9</sup> .....	0.129	1.8	-0.5	1.3	0.7	-1.3
Dishes and flatware <sup>1, 2</sup> .....	0.038	-2.0	3.0	-1.1	-4.7	3.0
Nonelectric cookware and tableware <sup>2</sup> .....	0.079	-5.5	-1.1	-2.0	-0.2	-1.2
Tools, hardware, outdoor equipment and supplies <sup>2</sup> ...	1.050	0.9	-0.9	-1.1	-0.7	-0.4
Tools, hardware and supplies <sup>2</sup> .....	0.267	1.0	-0.2	-0.5	1.7	0.1
Outdoor equipment and supplies <sup>2</sup> .....	0.550	1.2	-1.4	-1.7	-1.8	-1.2

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
Housekeeping supplies <sup>1</sup> .....	0.960	2.8	0.0	0.3	-0.5	0.0
Household cleaning products <sup>1, 2</sup> .....	0.326	3.8	0.0	0.1	-0.7	0.0
Household paper products <sup>1, 2</sup> .....	0.177	2.7	0.7	0.2	-0.5	0.7
Miscellaneous household products <sup>1, 2</sup> .....	0.457	2.1	-0.3	0.4	-0.4	-0.3
Apparel.....	2.464	1.0	-1.8	0.1	-1.3	0.1
Men's and boys' apparel.....	0.646	1.3	-2.1	0.5	-2.4	-0.4
Men's apparel.....	0.478	1.8	-2.0	0.6	-2.0	0.0
Men's suits, sport coats, and outerwear.....	0.064	-6.0	-4.7	1.5	1.8	-1.2
Men's underwear, nightwear, swimwear, and accessories <sup>1</sup> .....	0.175	3.3	-1.6	-0.5	-2.8	-1.6
Men's shirts and sweaters <sup>2</sup> .....	0.119	3.8	-1.4	0.7	-1.5	0.1
Men's pants and shorts.....	0.111	2.0	-1.9	0.9	-5.3	-0.4
Boys' apparel.....	0.167	0.2	-2.2	-0.2	-3.4	-1.6
Women's and girls' apparel.....	1.004	0.6	-2.4	-0.2	-1.2	0.3
Women's apparel.....	0.842	1.5	-2.1	-0.1	-0.9	0.9
Women's outerwear.....	0.047	2.7	-2.4	-5.9	-0.7	0.8
Women's dresses.....	0.093	0.5	-5.2	-3.1	0.7	-0.4
Women's suits and separates <sup>2</sup> .....	0.380	0.4	-2.7	1.1	-2.1	0.4
Women's underwear, nightwear, swimwear, and accessories <sup>2</sup> .....	0.311	3.1	-0.4	0.3	-1.0	3.3
Girls' apparel.....	0.162	-4.3	-4.1	-0.8	-2.4	-3.1
Footwear.....	0.501	0.7	-1.8	-0.4	-0.5	-0.4
Men's footwear <sup>1</sup> .....	0.183	1.3	-2.0	0.8	0.3	-2.0
Boys' and girls' footwear.....	0.117	-2.0	-1.5	-0.7	-1.7	-0.8
Women's footwear.....	0.200	1.9	-1.8	-1.3	-0.3	-0.5
Infants' and toddlers' apparel.....	0.100	1.2	-1.0	0.4	-1.4	-0.1
Jewelry and watches <sup>6</sup> .....	0.213	2.2	1.7	1.2	-0.2	2.1
Watches <sup>1, 6</sup> .....	0.036	0.4	0.2	2.6	0.7	0.2
Jewelry <sup>6</sup> .....	0.177	2.5	2.0	1.1	0.0	2.6
Transportation commodities less motor fuel <sup>8</sup> .....	7.473	0.0	-0.1	-0.4	0.5	0.3
New vehicles.....	4.222	1.0	-0.2	-0.1	-0.1	0.3
New cars <sup>3</sup> .....		0.4	-0.4	0.0	0.0	0.0
New trucks <sup>3, 10</sup> .....		1.1	-0.2	-0.1	-0.1	0.3
Used cars and trucks.....	2.544	-1.3	0.1	-0.8	1.6	0.5
Motor vehicle parts and equipment <sup>1</sup> .....	0.467	-1.2	0.3	-0.3	0.1	0.3
Tires <sup>1</sup> .....	0.316	-1.1	1.2	-0.2	-1.0	1.2
Vehicle accessories other than tires <sup>1, 2</sup> .....	0.151	-1.4	-1.5	-0.7	2.4	-1.5
Vehicle parts and equipment other than tires <sup>1, 3</sup> .....		-0.8	-2.5	-1.0	3.6	-2.5
Motor oil, coolant, and fluids <sup>1, 3</sup> .....		-3.3	0.4	-0.5	1.3	0.4
Medical care commodities <sup>1</sup> .....	1.475	4.7	-0.1	0.4	0.5	-0.1
Medicinal drugs <sup>1, 8</sup> .....	1.361	4.8	-0.2	0.6	0.5	-0.2
Prescription drugs <sup>1</sup> .....	0.947	3.3	-0.4	0.8	0.5	-0.4
Nonprescription drugs <sup>1, 8</sup> .....	0.414	8.3	0.1	0.1	0.4	0.1
Medical equipment and supplies <sup>1, 8</sup> .....	0.114	4.1	1.2	-1.7	0.5	1.2
Recreation commodities <sup>8</sup> .....	2.202	-1.2	-0.7	0.1	-0.6	-0.5
Video and audio products <sup>8</sup> .....	0.262	-6.5	-2.1	0.5	-1.9	-1.3
Televisions.....	0.125	-10.3	-1.5	0.7	-1.6	0.1
Other video equipment <sup>2</sup> .....	0.015	-2.8	-1.5	-0.6	-1.4	-0.4
Audio equipment <sup>1</sup> .....	0.053	-6.4	-4.9	0.6	-1.6	-4.9
Recorded music and music subscriptions <sup>1, 2</sup> .....	0.059	0.2	-1.5	0.5	-3.0	-1.5
Pets and pet products <sup>1</sup> .....	0.663	3.1	0.5	0.0	-0.3	0.5
Pet food <sup>1, 2, 3</sup> .....		5.1	-0.1	0.1	0.0	-0.1
Purchase of pets, pet supplies, accessories <sup>1, 2, 3</sup> .....		0.1	1.4	0.1	-0.5	1.4
Sporting goods <sup>1</sup> .....	0.728	-2.5	-1.2	0.4	-0.6	-1.2

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
Sports vehicles including bicycles <sup>1</sup> .....	0.419	-2.6	-1.3	0.5	-0.9	-1.3
Sports equipment <sup>1</sup> .....	0.301	-2.4	-0.9	0.3	-0.1	-0.9
Photographic equipment and supplies.....	0.022	6.4	-1.9	6.8	1.3	-0.1
Photographic equipment <sup>2, 3</sup> .....		6.4	-2.3	7.0	1.3	-0.4
Recreational reading materials <sup>1</sup> .....	0.111	0.4	-0.4	0.7	-0.3	-0.4
Newspapers and magazines <sup>1, 2</sup> .....	0.060	1.6	0.4	1.8	-0.3	0.4
Recreational books <sup>1, 2</sup> .....	0.051	-1.1	-1.5	-0.5	-0.3	-1.5
Other recreational goods <sup>2</sup> .....	0.416	-2.8	-0.7	-0.8	-0.5	-0.5
Toys.....	0.328	-4.5	-0.9	-0.9	-0.4	-0.7
Toys, games, hobbies and playground equipment <sup>2, 3</sup> .....		-4.5	-0.3	-1.0	-0.2	-0.6
Sewing machines, fabric and supplies <sup>1, 2</sup> .....	0.024	10.6	3.2	-1.4	-0.9	3.2
Music instruments and accessories <sup>1, 2</sup> .....	0.052	3.9	-1.2	-0.1	-1.3	-1.2
Education and communication commodities <sup>8</sup> .....	0.838	-7.2	-0.2	-1.3	-2.6	-0.2
Educational books and supplies <sup>1</sup> .....	0.091	-3.6	1.5	-0.6	-1.5	1.5
College textbooks <sup>1, 3, 11</sup> .....		-4.9	1.4	-0.3	-1.4	1.4
Information technology commodities <sup>8</sup> .....	0.747	-7.6	-0.4	-1.4	-2.7	-0.4
Computers, peripherals, and smart home assistants <sup>1, 4</sup> .....	0.351	-3.6	-1.3	-0.8	-1.6	-1.3
Computer software and accessories <sup>1, 2</sup> .....	0.021	-9.9	-2.8	-1.3	-1.8	-2.8
Telephone hardware, calculators, and other consumer information items <sup>1, 2</sup> .....	0.375	-10.9	0.6	-1.9	-3.7	0.6
Smartphones <sup>1, 3, 12</sup> .....		-14.4	0.3	-2.1	-3.7	0.3
Alcoholic beverages.....	0.837	2.5	0.0	0.2	-0.1	0.3
Alcoholic beverages at home.....	0.502	1.2	-0.1	0.2	-0.4	0.4
Beer, ale, and other malt beverages at home.....	0.194	1.9	0.1	0.7	-0.7	0.3
Distilled spirits at home <sup>1</sup> .....	0.086	0.8	-0.5	-0.4	-0.1	-0.5
Whiskey at home <sup>1, 3</sup> .....		1.1	-0.8	-1.0	-0.1	-0.8
Distilled spirits, excluding whiskey, at home <sup>1, 3</sup> .....		0.7	-0.2	0.0	0.1	-0.2
Wine at home <sup>1</sup> .....	0.223	0.7	-0.1	0.0	-0.7	-0.1
Alcoholic beverages away from home <sup>1</sup> .....	0.335	4.6	0.2	0.2	0.1	0.2
Beer, ale, and other malt beverages away from home <sup>1, 2, 3</sup> .....		4.8	0.0	0.2	0.0	0.0
Wine away from home <sup>1, 2, 3</sup> .....		4.5	-0.1	-0.1	0.3	-0.1
Distilled spirits away from home <sup>1, 2, 3</sup> .....		5.2	0.4	0.3	0.1	0.4
Other goods <sup>8</sup> .....	1.263	4.6	-0.6	1.1	0.1	-0.6
Tobacco and smoking products <sup>1</sup> .....	0.515	7.8	-0.1	1.9	1.1	-0.1
Cigarettes <sup>1, 2</sup> .....	0.428	7.8	-0.3	1.9	1.1	-0.3
Tobacco products other than cigarettes <sup>1, 2</sup> .....	0.080	7.8	1.1	1.6	1.5	1.1
Personal care products <sup>1</sup> .....	0.605	3.3	-1.1	0.4	-0.6	-1.1
Hair, dental, shaving, and miscellaneous personal care products <sup>1, 2</sup> .....	0.320	5.1	0.0	0.1	-0.3	0.0
Cosmetics, perfume, bath, nail preparations and implements <sup>1</sup> .....	0.273	1.2	-2.3	0.7	-0.9	-2.3
Miscellaneous personal goods <sup>1, 2</sup> .....	0.143	-0.9	-0.4	1.2	-0.6	-0.4
Stationery, stationery supplies, gift wrap <sup>3</sup> .....		-0.1	0.3	3.5	-0.7	0.1
Services less energy services.....	59.055	5.3	0.3	0.3	0.5	0.4
Shelter.....	35.170	6.2	0.4	0.3	0.4	0.5
Rent of shelter <sup>13</sup> .....	34.795	6.2	0.4	0.3	0.5	0.4
Rent of primary residence.....	7.714	6.5	0.4	0.5	0.5	0.4
Lodging away from home <sup>2</sup> .....	1.063	0.2	-1.1	-2.5	-0.9	0.4
Housing at school, excluding board <sup>13</sup> .....	0.163	3.9	0.2	0.1	0.3	0.3
Other lodging away from home including hotels and motels.....	0.900	-0.5	-1.3	-2.9	-1.1	0.4
Owners' equivalent rent of residences <sup>13</sup> .....	26.018	6.3	0.5	0.4	0.5	0.5

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
Owners' equivalent rent of primary residence <sup>13</sup> ..	24.598	6.3	0.4	0.4	0.5	0.5
Tenants' and household insurance <sup>1, 2</sup> .....	0.375	3.6	0.3	0.4	0.5	0.3
Water and sewer and trash collection services <sup>2</sup> .....	1.073	5.2	0.1	0.3	0.3	0.1
Water and sewerage maintenance .....	0.765	4.7	0.1	0.3	0.2	0.1
Garbage and trash collection <sup>1, 10</sup> .....	0.308	6.5	0.1	0.1	0.7	0.1
Household operations <sup>1, 2</sup> .....						
Domestic services <sup>1, 2</sup> .....						
Gardening and lawn care services <sup>1, 2</sup> .....				-0.1	0.9	
Moving, storage, freight expense <sup>1, 2</sup> .....	0.101	-3.4	-2.0	-3.1	0.0	-2.0
Repair of household items <sup>1, 2</sup> .....						
Medical care services .....	6.374	-0.5	0.4	0.3	0.6	0.7
Professional services .....	3.529	1.4	0.3	-0.3	0.5	0.3
Physicians' services <sup>1</sup> .....	1.777	-0.6	0.2	-1.0	0.6	0.2
Dental services .....	0.925	5.0	0.6	0.5	0.5	0.8
Eyeglasses and eye care <sup>1, 6</sup> .....	0.312	2.4	-0.2	0.2	-0.2	-0.2
Services by other medical professionals <sup>1, 6</sup> .....	0.514	1.4	0.0	0.0	0.0	0.0
Hospital and related services <sup>1</sup> .....	2.308	5.6	0.5	1.0	0.1	0.5
Hospital services <sup>1, 14</sup> .....	1.968	5.5	0.5	1.1	0.1	0.5
Inpatient hospital services <sup>1, 3, 14</sup> .....		4.9	0.5	0.9	0.1	0.5
Outpatient hospital services <sup>1, 3, 6</sup> .....		6.7	0.8	0.6	0.1	0.8
Nursing homes and adult day services <sup>14</sup> .....	0.189	4.9	0.0	0.6	0.3	0.2
Care of invalids and elderly at home <sup>1, 5</sup> .....	0.151	6.7	0.4	0.5	-0.4	0.4
Health insurance <sup>1, 5</sup> .....	0.537	-27.1	1.1	1.1	1.1	1.1
Transportation services .....	6.127	9.7	-0.5	0.8	1.1	0.1
Leased cars and trucks <sup>1, 11</sup> .....						
Car and truck rental <sup>2</sup> .....	0.113	-12.1	-4.8	-1.5	-2.2	-0.7
Motor vehicle maintenance and repair <sup>1</sup> .....	1.145	7.1	-0.3	0.2	0.3	-0.3
Motor vehicle body work <sup>1</sup> .....	0.057	4.1	1.0	-0.7	-0.1	1.0
Motor vehicle maintenance and servicing <sup>1</sup> .....	0.587	5.0	-0.5	0.3	0.5	-0.5
Motor vehicle repair <sup>1, 2</sup> .....	0.442	10.3	-0.1	0.1	0.0	-0.1
Motor vehicle insurance .....	2.874	20.3	1.6	1.9	1.0	1.5
Motor vehicle fees <sup>1, 2</sup> .....	0.488	2.7	0.6	0.7	-1.1	0.6
State motor vehicle registration and license fees <sup>1, 2</sup> .....	0.274	2.2	0.3	0.0	0.0	0.3
Parking and other fees <sup>1, 2</sup> .....	0.193	3.3	1.1	1.6	-2.6	1.1
Parking fees and tolls <sup>2, 3</sup> .....		3.9	-0.9	0.6	-0.7	-1.0
Public transportation .....	0.736	-6.9	-4.1	0.0	1.0	0.7
Airline fares .....	0.543	-9.4	-5.4	-0.9	-0.4	1.0
Other intercity transportation .....	0.047	-3.0	-2.2	-0.7	-1.8	-2.3
Ship fare <sup>1, 2, 3</sup> .....		6.2	-0.6	-0.8	-1.6	-0.6
Intracity transportation <sup>1</sup> .....	0.142	1.5	0.4	0.2	-0.2	0.4
Intracity mass transit <sup>1, 3, 8</sup> .....		2.5	-0.3	0.4	0.0	-0.3
Recreation services <sup>8</sup> .....	3.125	5.6	1.1	0.1	0.1	1.1
Video and audio services <sup>8</sup> .....	0.994	5.3	0.6	-0.3	-0.2	0.7
Cable, satellite, and live streaming television service <sup>10</sup> .....	0.878	5.6	0.6	-0.3	-0.1	0.7
Purchase, subscription, and rental of video <sup>1, 2</sup> .....	0.116	3.1	0.4	-0.5	-0.8	0.4
Video discs and other media <sup>1, 2, 3</sup> .....		9.6	0.8	-2.0	-2.2	0.8
Subscription and rental of video and video games <sup>1, 2, 3</sup> .....		2.0	0.4	-0.1	1.1	0.4
Pet services including veterinary <sup>2</sup> .....	0.552	7.6	0.9	0.6	-0.1	0.8
Pet services <sup>1, 2, 3</sup> .....		0.7	0.0	-0.4	-2.1	0.0
Veterinarian services <sup>2, 3</sup> .....		10.8	1.2	0.6	1.3	1.2
Photographers and photo processing <sup>1, 2</sup> .....	0.039	6.2	0.1	0.0	0.1	0.1

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, December 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
Other recreation services <sup>2</sup> .....	1.537	5.2	1.6	0.2	0.3	1.6
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees <sup>1, 2</sup> ..	0.663	2.9	1.5	-0.7	0.2	1.5
Admissions <sup>1</sup> .....	0.453	8.4	1.4	1.2	0.9	1.4
Admission to movies, theaters, and concerts <sup>1, 2, 3</sup> .....		5.7	1.0	0.0	1.5	1.0
Admission to sporting events <sup>1, 2, 3</sup> .....		14.9	3.2	3.6	0.0	3.2
Fees for lessons or instructions <sup>1, 6</sup> .....	0.187	6.6	1.8	0.9	-0.4	1.8
Education and communication services <sup>8</sup> .....	4.805	1.3	0.1	0.0	0.1	0.2
Tuition, other school fees, and childcare.....	2.157	2.7	0.1	0.0	0.1	0.2
College tuition and fees.....	1.171	1.2	0.0	-0.2	0.0	0.2
Elementary and high school tuition and fees.....	0.312	4.9	0.0	0.4	0.0	0.3
Day care and preschool <sup>9</sup> .....	0.574	4.5	0.2	0.1	0.3	0.4
Technical and business school tuition and fees <sup>1, 2</sup> ..	0.026	2.0	0.1	0.6	0.2	0.1
Postage and delivery services <sup>2</sup> .....	0.072	0.7	-0.1	-0.9	-0.6	0.4
Postage.....	0.061	-0.1	0.0	-1.3	-0.9	0.6
Delivery services <sup>2</sup> .....	0.011	5.1	-1.0	1.0	1.0	-0.7
Telephone services <sup>1, 2</sup> .....	1.598	-1.9	0.1	0.1	0.0	0.1
Wireless telephone services <sup>1, 2</sup> .....	1.356	-3.0	0.0	0.0	0.0	0.0
Residential telephone services <sup>1, 8</sup> .....	0.243	4.8	0.8	0.9	0.0	0.8
Internet services and electronic information providers <sup>1, 2</sup> .....	0.971	3.7	0.1	-0.1	0.2	0.1
Other personal services <sup>1, 8</sup> .....	1.474	6.4	0.1	0.3	0.3	0.1
Personal care services <sup>1</sup> .....	0.608	3.7	0.1	0.4	0.3	0.1
Haircuts and other personal care services <sup>1, 2</sup> .....	0.608	3.7	0.1	0.4	0.3	0.1
Miscellaneous personal services <sup>1</sup> .....	0.866	8.3	0.1	0.1	0.3	0.1
Legal services <sup>1, 6</sup> .....						
Funeral expenses <sup>1, 6</sup> .....	0.170	4.7	0.5	0.2	0.7	0.5
Laundry and dry cleaning services <sup>1, 2</sup> .....	0.144	5.2	0.4	0.3	0.7	0.4
Apparel services other than laundry and dry cleaning <sup>1, 2</sup> .....	0.027	4.8	0.1	-0.7	0.6	0.1
Financial services <sup>1, 6</sup> .....	0.183	8.4	-0.2	0.3	-0.1	-0.2
Checking account and other bank services <sup>1, 2, 3</sup> ...		4.5	0.8	0.0	0.0	0.8
Tax return preparation and other accounting fees <sup>1, 2, 3</sup> .....					-0.1	

<sup>1</sup> Not seasonally adjusted.

<sup>2</sup> Indexes on a December 1997=100 base.

<sup>3</sup> Special index based on a substantially smaller sample.

<sup>4</sup> Indexes on a December 2007=100 base.

<sup>5</sup> Indexes on a December 2005=100 base.

<sup>6</sup> Indexes on a December 1986=100 base.

<sup>7</sup> Indexes on a December 1993=100 base.

<sup>8</sup> Indexes on a December 2009=100 base.

<sup>9</sup> Indexes on a December 1990=100 base.

<sup>10</sup> Indexes on a December 1983=100 base.

<sup>11</sup> Indexes on a December 2001=100 base.

<sup>12</sup> Indexes on a December 2019=100 base.

<sup>13</sup> Indexes on a December 1982=100 base.

<sup>14</sup> Indexes on a December 1996=100 base.



**Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate** Section G, Item 4.  
**December 2023**

[1982-84=100, unless otherwise noted]

Special aggregate indexes	Relative importance Nov. 2023	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2022	Nov. 2023	Dec. 2023	Dec. 2022- Dec. 2023	Nov. 2023- Dec. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023	Nov. 2023- Dec. 2023
All items less food.....	86.576	293.722	304.249	303.866	3.5	-0.1	0.0	0.1	0.3
All items less shelter.....	64.830	272.711	278.876	277.848	1.9	-0.4	-0.1	-0.1	0.2
All items less food and shelter.....	51.406	261.854	267.522	266.227	1.7	-0.5	-0.2	-0.2	0.2
All items less food, shelter, and energy.....	44.666	263.147	269.409	269.032	2.2	-0.1	0.1	0.2	0.2
All items less food, shelter, energy, and used cars and trucks.....	42.122	266.999	273.983	273.566	2.5	-0.2	0.2	0.1	0.2
All items less medical care.....	92.151	284.562	295.225	294.829	3.6	-0.1	0.0	0.1	0.3
All items less energy.....	93.259	301.705	312.732	313.024	3.8	0.1	0.2	0.3	0.3
Commodities.....	37.678	218.607	222.008	220.324	0.8	-0.8	-0.4	-0.7	0.1
Commodities less food, energy, and used cars and trucks.....	18.237	161.642	163.154	162.267	0.4	-0.5	0.0	-0.6	-0.1
Commodities less food.....	24.254	176.740	178.456	176.282	-0.3	-1.2	-0.8	-1.1	0.0
Commodities less food and beverages.....	23.417	173.135	174.724	172.516	-0.4	-1.3	-0.9	-1.2	0.0
Services.....	62.322	373.549	390.873	392.042	5.0	0.3	0.3	0.5	0.5
Services less rent of shelter <sup>1</sup> .....	27.528	391.440	404.184	404.884	3.4	0.2	0.3	0.6	0.6
Services less medical care services.....	55.948	356.168	375.071	376.145	5.6	0.3	0.4	0.5	0.4
Durables.....	12.121	125.624	124.570	124.061	-1.2	-0.4	-0.5	-0.4	-0.5
Nondurables.....	25.557	266.405	273.685	271.155	1.8	-0.9	-0.7	-0.9	0.3
Nondurables less food.....	12.133	224.406	230.793	226.113	0.8	-2.0	-1.4	-1.9	0.2
Nondurables less food and beverages.....	11.296	220.948	227.296	222.337	0.6	-2.2	-1.6	-2.0	0.3
Nondurables less food, beverages, and apparel.....	8.832	285.747	294.004	287.273	0.5	-2.3	-2.0	-2.2	0.2
Nondurables less food and apparel.....	9.669	283.802	291.903	285.811	0.7	-2.1	-1.8	-2.0	0.2
Housing.....	44.837	310.725	324.735	325.640	4.8	0.3	0.3	0.4	0.4
Education and communication <sup>2</sup> .....	5.643	144.922	144.743	144.806	-0.1	0.0	-0.2	-0.3	0.1
Education <sup>2</sup> .....	2.248	287.177	293.674	294.040	2.4	0.1	0.0	0.0	0.3
Communication <sup>2</sup> .....	3.395	75.452	74.213	74.205	-1.7	0.0	-0.3	-0.6	0.0
Information and information processing <sup>2</sup> ....	3.323	71.091	69.887	69.882	-1.7	0.0	-0.3	-0.6	0.0
Information technology, hardware and services <sup>3</sup> .....	1.725	7.083	6.981	6.973	-1.6	-0.1	-0.7	-1.1	-0.1
Recreation <sup>2</sup> .....	5.327	133.172	136.292	136.811	2.7	0.4	0.1	-0.2	0.4
Video and audio <sup>2</sup> .....	1.256	112.507	115.469	115.495	2.7	0.0	-0.1	-0.6	0.2
Pets, pet products and services <sup>2</sup> .....	1.216	209.069	218.164	219.648	5.1	0.7	0.3	-0.2	0.6
Photography <sup>2</sup> .....	0.063	82.174	87.842	87.336	6.3	-0.6	2.2	0.5	0.1
Food and beverages.....	14.261	314.459	322.703	322.933	2.7	0.1	0.3	0.2	0.2
Domestically produced farm food.....	7.156	309.885	313.939	313.710	1.2	-0.1	0.3	-0.5	-0.1
Other services.....	9.404	395.485	407.515	409.266	3.5	0.4	0.1	0.1	0.5
Apparel less footwear.....	1.963	116.146	119.489	117.348	1.0	-1.8	0.2	-1.5	0.2
Fuels and utilities.....	4.531	307.348	306.379	306.768	-0.2	0.1	0.2	1.2	0.6
Household energy.....	3.457	261.904	256.961	257.327	-1.7	0.1	0.2	1.5	0.7
Medical care.....	7.849	551.002	551.769	553.485	0.5	0.3	0.3	0.6	0.6
Transportation.....	16.883	255.993	267.035	263.375	2.9	-1.4	-0.9	-0.6	0.2
Private transportation.....	16.147	254.846	266.755	263.427	3.4	-1.2	-1.0	-0.7	0.2
New and used motor vehicles <sup>2</sup> .....	7.889	125.674	126.890	125.975	0.2	-0.7	-0.4	0.9	-0.2
Utilities and public transportation.....	7.554	254.138	253.803	253.458	-0.3	-0.1	0.3	0.7	0.4
Household furnishings and operations.....	5.136	145.972	147.190	146.600	0.4	-0.4	-0.1	-0.4	-0.4
Other goods and services.....	2.737	518.088	547.960	546.784	5.5	-0.2	0.6	0.2	-0.2
Personal care.....	2.222	263.813	277.785	277.089	5.0	-0.3	0.4	0.0	-0.3

<sup>1</sup> Indexes on a December 1982=100 base.

<sup>2</sup> Indexes on a December 1997=100 base.

<sup>3</sup> Indexes on a December 1988=100 base.

**Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, 2023**

Section G, Item 4.

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule <sup>1</sup>	Percent change to Dec. 2023 from:			Percent change to Nov. 2023 from:		
		Dec. 2022	Oct. 2023	Nov. 2023	Nov. 2022	Sep. 2023	Oct. 2023
U.S. city average.....	M	3.4	-0.3	-0.1	3.1	-0.2	-0.2
<b>Region and area size<sup>2</sup></b>							
Northeast.....	M	2.6	0.0	0.0	2.5	0.0	0.0
Northeast - Size Class A.....	M	3.1	0.0	0.1	3.0	-0.1	-0.1
Northeast - Size Class B/C <sup>3</sup> .....	M	1.9	-0.1	-0.2	2.0	0.1	0.1
New England <sup>4</sup> .....	M	2.3	0.2	-0.1	2.0	0.5	0.4
Middle Atlantic <sup>4</sup> .....	M	2.7	-0.1	0.0	2.8	-0.2	-0.1
Midwest.....	M	3.2	-0.4	-0.2	2.9	-0.3	-0.2
Midwest - Size Class A.....	M	3.3	-0.3	-0.1	2.9	-0.3	-0.3
Midwest - Size Class B/C <sup>3</sup> .....	M	3.1	-0.4	-0.3	2.9	-0.2	-0.1
East North Central <sup>4</sup> .....	M	3.1	-0.2	-0.1	2.6	-0.2	-0.1
West North Central <sup>4</sup> .....	M	3.3	-0.7	-0.4	3.6	-0.4	-0.3
South.....	M	3.7	-0.2	-0.1	3.4	-0.2	-0.2
South - Size Class A.....	M	4.2	0.1	0.0	3.9	-0.1	0.0
South - Size Class B/C <sup>3</sup> .....	M	3.4	-0.4	-0.1	3.2	-0.3	-0.2
South Atlantic <sup>4</sup> .....	M	3.7	-0.2	0.0	3.4	-0.2	-0.1
East South Central <sup>4</sup> .....	M	3.7	-0.6	-0.3	4.0	-0.4	-0.3
West South Central <sup>4</sup> .....	M	3.6	-0.1	0.0	3.2	-0.2	-0.1
West.....	M	3.6	-0.5	-0.1	3.3	-0.4	-0.4
West - Size Class A.....	M	3.7	-0.5	-0.1	3.4	-0.3	-0.4
West - Size Class B/C <sup>3</sup> .....	M	3.5	-0.6	-0.2	3.1	-0.4	-0.5
Mountain <sup>4</sup> .....	M	3.0	-0.6	-0.1	2.9	-0.5	-0.6
Pacific <sup>4</sup> .....	M	3.8	-0.5	-0.1	3.5	-0.3	-0.4
<b>Size classes</b>							
Size Class A <sup>5</sup> .....	M	3.6	-0.2	0.0	3.4	-0.2	-0.2
Size Class B/C <sup>3</sup> .....	M	3.1	-0.4	-0.2	3.0	-0.3	-0.2
<b>Selected local areas</b>							
Chicago-Naperville-Elgin, IL-IN-WI.....	M	3.3	-0.5	0.0	2.5	-0.2	-0.5
Los Angeles-Long Beach-Anaheim, CA.....	M	3.5	-0.3	0.0	2.8	-0.5	-0.4
New York-Newark-Jersey City, NY-NJ-PA.....	M	2.9	-0.2	0.1	3.0	-0.3	-0.2
Atlanta-Sandy Springs-Roswell, GA.....	2	3.6	-0.1				
Baltimore-Columbia-Towson, MD <sup>6</sup> .....	2	2.1	-0.3				
Detroit-Warren-Dearborn, MI.....	2	4.5	0.0				
Houston-The Woodlands-Sugar Land, TX.....	2	4.5	-0.1				
Miami-Fort Lauderdale-West Palm Beach, FL.....	2	5.7	-0.2				
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD.....	2	3.9	0.0				
Phoenix-Mesa-Scottsdale, AZ <sup>7</sup> .....	2	2.7	-0.9				
San Francisco-Oakland-Hayward, CA.....	2	2.6	-0.4				
Seattle-Tacoma-Bellevue, WA.....	2	4.4	-0.3				
St. Louis, MO-IL.....	2	2.8	-0.2				
Urban Alaska.....	2	1.8	-1.1				
Boston-Cambridge-Newton, MA-NH.....	1				2.4	0.4	
Dallas-Fort Worth-Arlington, TX.....	1				5.2	0.9	
Denver-Aurora-Lakewood, CO.....	1				4.5	-0.3	
Minneapolis-St. Paul-Bloomington, MN-WI.....	1				2.8	-0.4	
Riverside-San Bernardino-Ontario, CA <sup>4</sup> .....	1				4.3	0.0	
San Diego-Carlsbad, CA.....	1				5.2	-0.2	
Tampa-St. Petersburg-Clearwater, FL <sup>8</sup> .....	1				5.2	-0.4	
Urban Hawaii.....	1				3.6	0.8	
Washington-Arlington-Alexandria, DC-VA-MD-WV <sup>6</sup> .....	1				2.8	-0.3	

<sup>1</sup> Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month.



1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.

<sup>2</sup> Regions defined as the four Census regions.

<sup>3</sup> Indexes on a December 1996=100 base.

<sup>4</sup> Indexes on a December 2017=100 base.

<sup>5</sup> Indexes on a December 1986=100 base.

<sup>6</sup> 1998 - 2017 indexes based on substantially smaller sample.

<sup>7</sup> Indexes on a December 2001=100 base.

<sup>8</sup> Indexes on a 1987=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

**Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, December 2023** Section G, Item 4.  
[Percent changes]

Month Year	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
	C-CPI-U <sup>1</sup>	CPI-U	C-CPI-U <sup>1</sup>	CPI-U
December 2010.....			1.3	1.5
December 2011.....			2.9	3.0
December 2012.....			1.5	1.7
December 2013.....			1.3	1.5
December 2014.....			0.5	0.8
December 2015.....			0.4	0.7
December 2016.....			1.8	2.1
December 2017.....			1.7	2.1
December 2018.....			1.5	1.9
December 2019.....			1.8	2.3
December 2020.....			1.5	1.4
January 2021.....	0.5	0.4	1.6	1.4
February 2021.....	0.5	0.5	1.8	1.7
March 2021.....	0.6	0.7	2.6	2.6
April 2021.....	0.8	0.8	4.0	4.2
May 2021.....	0.7	0.8	4.9	5.0
June 2021.....	0.8	0.9	5.1	5.4
July 2021.....	0.5	0.5	5.0	5.4
August 2021.....	0.1	0.2	4.8	5.3
September 2021.....	0.3	0.3	5.0	5.4
October 2021.....	0.7	0.8	5.8	6.2
November 2021.....	0.4	0.5	6.4	6.8
December 2021.....	0.2	0.3	6.5	7.0
January 2022.....	0.8	0.8	6.8	7.5
February 2022.....	0.9	0.9	7.3	7.9
March 2022.....	1.4	1.3	8.1	8.5
April 2022.....	0.6	0.6	7.9	8.3
May 2022.....	1.1	1.1	8.3	8.6
June 2022.....	1.2	1.4	8.7	9.1
July 2022.....	0.0	0.0	8.1	8.5
August 2022.....	-0.1	0.0	7.9	8.3
September 2022.....	0.3	0.2	7.9	8.2
October 2022.....	0.5	0.4	7.6	7.7
November 2022.....	-0.1	-0.1	7.0	7.1
December 2022.....	-0.3	-0.3	6.4	6.5
January 2023.....	0.8	0.8	6.4	6.4
February 2023.....	0.6	0.6	6.0	6.0
March 2023.....	0.3	0.3	4.9	5.0
April 2023.....	0.5	0.5	4.8	4.9
May 2023.....	0.2	0.3	3.9	4.0
June 2023.....	0.3	0.3	3.0	3.0
July 2023.....	0.2	0.2	3.2	3.2
August 2023.....	0.4	0.4	3.7	3.7
September 2023.....	0.2	0.2	3.7	3.7
October 2023.....	0.0	0.0	3.1	3.2
November 2023.....	-0.2	-0.2	3.0	3.1
December 2023.....	-0.1	-0.1	3.2	3.4

<sup>1</sup> The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is issued first in preliminary form using the latest available expenditure data at that time and is subject to four revisions.

Indexes are issued as initial estimates. Indexes are revised each quarter with the publication of January, April, July, and October data as updated expenditure estimates become available. The C-CPI-U indexes are updated quarterly until they become final. January-March indexes are final in January of the following year; April-June indexes are final in April of the following year; July-September indexes are final in July of the following year; October-December indexes are final in October of the following year.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 1-month analysis table**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
All items.....	100.000	0.3		0.04	L-Sep.2023	0.4
Food.....	13.424	0.2	0.028	0.09	—	—
Food at home.....	8.553	0.1	0.012	0.13	—	—
Cereals and bakery products.....	1.162	-0.3	-0.003	0.28	S-Sep.2023	-0.4
Cereals and cereal products.....	0.359	-1.5	-0.005	0.45	S-Oct.2018	-1.8
Flour and prepared flour mixes.....	0.060	0.0	0.000	0.99	S-Aug.2023	-0.9
Breakfast cereal <sup>4</sup> .....	0.146	-2.4	-0.004	0.86	S-Jan.2007	-2.4
Rice, pasta, cornmeal.....	0.153	-0.1	0.000	0.59	L-Sep.2023	0.5
Rice <sup>4, 5, 6</sup> .....		0.1		0.80	S-Oct.2023	-0.9
Bakery products <sup>4</sup> .....	0.803	-0.4	-0.003	0.37	S-Jan.2021	-0.4
Bread <sup>4, 5</sup> .....	0.226	-0.3	-0.001	0.56	L-Oct.2023	1.0
White bread <sup>4, 6</sup> .....		0.2		0.85	L-Oct.2023	1.0
Bread other than white <sup>4, 6</sup> .....		-1.0		0.78	S-Aug.2023	-1.2
Fresh biscuits, rolls, muffins <sup>5</sup> .....	0.121	-1.4	-0.002	0.87	S-Aug.2021	-1.7
Cakes, cupcakes, and cookies <sup>4</sup> .....	0.205	-0.2	0.000	0.66	S-Oct.2023	-1.0
Cookies <sup>4, 6</sup> .....		0.1		0.89	S-Oct.2023	-1.1
Fresh cakes and cupcakes <sup>4, 6</sup> .....		-0.4		1.29	S-Sep.2023	-1.0
Other bakery products.....	0.251	0.4	0.001	0.79	S-Sep.2023	-0.4
Fresh sweetrolls, coffeecakes, doughnuts <sup>4, 6</sup> .....		0.2		0.99	—	—
Crackers, bread, and cracker products <sup>6</sup> .....		0.1		1.05	S-Jul.2023	-1.3
Frozen and refrigerated bakery products, pies, tarts, turnovers <sup>6</sup> .....		0.2		1.31	S-Sep.2023	-2.4
Meats, poultry, fish, and eggs.....	1.782	0.5	0.010	0.27	L-Oct.2023	0.7
Meats, poultry, and fish.....	1.670	0.0	0.000	0.28	L-Oct.2023	0.7
Meats.....	1.044	0.2	0.002	0.34	L-Oct.2023	1.0
Beef and veal.....	0.460	0.2	0.001	0.54	L-Oct.2023	1.2
Uncooked ground beef <sup>4</sup> .....	0.164	-0.7	-0.001	0.67	L-Oct.2023	1.5
Uncooked beef roasts <sup>5</sup> .....	0.061	-1.7	-0.001	1.57	S-Jun.2023	-2.9
Uncooked beef steaks <sup>5</sup> .....	0.189	2.4	0.005	0.83	L-Aug.2023	2.4
Uncooked other beef and veal <sup>4, 5</sup> .....	0.045	-1.1	-0.001	0.91	S-Feb.2023	-1.2
Pork.....	0.331	0.3	0.001	0.56	L-Oct.2023	1.3
Bacon, breakfast sausage, and related products <sup>5</sup> .....	0.142	-0.2	0.000	0.80	L-Oct.2023	1.3
Bacon and related products <sup>6</sup> .....		0.3		0.98	L-Oct.2023	1.8
Breakfast sausage and related products <sup>5, 6</sup> .....		-1.5		1.08	S-Apr.2023	-1.8
Ham.....	0.066	2.6	0.002	1.28	L-Feb.2023	3.3
Ham, excluding canned <sup>6</sup> .....		2.9		1.75	L-Feb.2023	3.9
Pork chops <sup>4</sup> .....	0.045	-0.9	0.000	1.25	L-Oct.2023	3.5
Other pork including roasts, steaks, and ribs <sup>5</sup> .....	0.079	0.2	0.000	1.18	L-Oct.2023	1.5
Other meats.....	0.253	-0.1	0.000	0.54	S-Aug.2023	-0.9
Frankfurters <sup>6</sup> .....		0.3		1.63	S-Aug.2023	-3.1
Lunchmeats <sup>4, 5, 6</sup> .....		0.2		0.57	L-Oct.2023	1.3
Poultry <sup>4</sup> .....	0.346	-0.4	-0.001	0.60	L-Oct.2023	0.3
Chicken <sup>4, 5</sup> .....	0.276	0.1	0.000	0.71	L-Oct.2023	0.3
Fresh whole chicken <sup>4, 6</sup> .....		-0.4		0.98	S-Sep.2023	-1.1
Fresh and frozen chicken parts <sup>4, 6</sup> .....		0.5		0.87	L-Sep.2023	0.6
Other uncooked poultry including turkey <sup>5</sup> .....	0.070	-1.7	-0.001	1.16	S-May 2023	-2.0
Fish and seafood.....	0.279	-0.3	-0.001	0.62	S-Sep.2023	-1.2
Fresh fish and seafood <sup>4, 5</sup> .....	0.134	-1.0	-0.001	0.84	S-Sep.2023	-1.3
Processed fish and seafood <sup>5</sup> .....	0.145	-0.1	0.000	0.89	S-Oct.2023	-0.4
Shelf stable fish and seafood <sup>6</sup> .....		1.1		1.31	S-Oct.2023	-1.0
Frozen fish and seafood <sup>6</sup> .....		-0.9		1.04	S-Oct.2023	-1.1

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure**  
**December 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Eggs <sup>4</sup> .....	0.113	8.9	0.010	0.83	L-Dec.2022	11.1
Dairy and related products.....	0.780	0.3	0.002	0.32	L-Oct.2023	0.3
Milk <sup>5</sup> .....	0.192	0.5	0.001	0.47	L-Oct.2023	1.0
Fresh whole milk <sup>6</sup> .....		0.8		0.62	L-Oct.2023	1.6
Fresh milk other than whole <sup>5, 6</sup> .....		0.4		0.51	L-Oct.2023	0.7
Cheese and related products <sup>4</sup> .....	0.237	-0.2	0.000	0.53	L-Oct.2023	0.5
Ice cream and related products.....	0.121	1.0	0.001	0.86	L-Jul.2023	1.5
Other dairy and related products <sup>5</sup> .....	0.229	-0.1	0.000	0.69	L-Oct.2023	0.4
Fruits and vegetables.....	1.468	-0.1	-0.002	0.38	S-Aug.2023	-0.2
Fresh fruits and vegetables.....	1.096	-0.5	-0.005	0.46	S-Mar.2023	-1.7
Fresh fruits.....	0.593	0.3	0.002	0.65	S-Sep.2023	-0.1
Apples.....	0.075	0.2	0.000	1.14	S-Oct.2023	-7.9
Bananas <sup>4</sup> .....	0.088	0.0	0.000	0.60	L-Aug.2023	0.0
Citrus fruits <sup>5</sup> .....	0.179	0.7	0.001	1.19	S-Aug.2023	-0.5
Oranges, including tangerines <sup>6</sup> .....		0.7		1.53	S-Aug.2023	-0.4
Other fresh fruits <sup>5</sup> .....	0.251	1.6	0.004	1.15	L-Oct.2023	3.4
Fresh vegetables.....	0.503	-1.3	-0.007	0.47	S-Oct.2023	-1.3
Potatoes.....	0.082	-2.8	-0.003	0.97	S-Jan.2023	-2.9
Lettuce.....	0.071	-4.0	-0.003	1.22	S-Mar.2023	-5.7
Tomatoes.....	0.082	0.1	0.000	1.08	S-Oct.2023	-1.7
Other fresh vegetables.....	0.268	0.0	0.000	0.65	L-Aug.2023	0.0
Processed fruits and vegetables <sup>5</sup> .....	0.372	0.9	0.004	0.45	L-Oct.2023	1.0
Canned fruits and vegetables <sup>5</sup> .....	0.190	1.4	0.003	0.73	L-Jul.2023	1.5
Canned fruits <sup>5, 6</sup> .....		0.9		0.82	L-Sep.2023	2.9
Canned vegetables <sup>5, 6</sup> .....		0.6		0.83	L-Oct.2023	1.7
Frozen fruits and vegetables <sup>5</sup> .....	0.108	0.5	0.001	0.72	L-Sep.2023	0.6
Frozen vegetables <sup>6</sup> .....		0.9		0.99	L-Jul.2023	0.9
Other processed fruits and vegetables including dried <sup>5</sup> .....	0.073	0.2	0.000	0.70	L-Oct.2023	1.5
Dried beans, peas, and lentils <sup>4, 5, 6</sup> .....		2.2		0.82	L-May 2023	2.3
Nonalcoholic beverages and beverage materials.....	1.030	0.2	0.002	0.40	S-Oct.2023	-0.1
Juices and nonalcoholic drinks <sup>5</sup> .....	0.726	0.5	0.004	0.47	—	—
Carbonated drinks.....	0.304	0.6	0.002	0.84	S-Sep.2023	-1.1
Frozen noncarbonated juices and drinks <sup>4, 5</sup> .....	0.009	1.4	0.000	0.97	L-Oct.2023	2.0
Nonfrozen noncarbonated juices and drinks <sup>5</sup> .....	0.413	0.2	0.001	0.56	L-May 2023	1.7
Beverage materials including coffee and tea <sup>5</sup> .....	0.304	-0.8	-0.002	0.69	S-Aug.2023	-0.9
Coffee.....	0.193	-1.1	-0.002	0.93	S-Apr.2023	-1.4
Roasted coffee <sup>6</sup> .....		-1.0		1.09	S-Aug.2023	-1.1
Instant coffee <sup>4, 6</sup> .....		-1.7		1.03	S-Mar.2023	-2.4
Other beverage materials including tea <sup>4, 5</sup> .....	0.111	0.2	0.000	0.76	S-Oct.2023	-1.5
Other food at home.....	2.331	0.1	0.003	0.23	L-Oct.2023	0.3
Sugar and sweets <sup>4</sup> .....	0.306	0.2	0.001	0.49	L-Sep.2023	0.3
Sugar and sugar substitutes.....	0.041	1.1	0.000	0.62	L-Oct.2023	1.6
Candy and chewing gum <sup>4, 5</sup> .....	0.195	0.3	0.001	0.72	S-Oct.2023	-0.7
Other sweets <sup>5</sup> .....	0.070	0.3	0.000	0.82	S-Oct.2023	-0.4
Fats and oils.....	0.255	1.0	0.002	0.60	L-Oct.2023	2.3
Butter and margarine <sup>5</sup> .....	0.081	0.1	0.000	1.08	S-Aug.2023	-1.1
Butter <sup>6</sup> .....		0.3		1.34	S-Aug.2023	-1.8
Margarine <sup>4, 6</sup> .....		0.3		1.88	L-Oct.2023	0.5
Salad dressing <sup>5</sup> .....	0.060	0.1	0.000	1.21	L-Oct.2023	1.7
Other fats and oils including peanut butter <sup>5</sup> .....	0.114	2.6	0.003	0.86	L-Dec.2022	3.3
Peanut butter <sup>4, 5, 6</sup> .....		2.6		0.92	L-Jul.2022	3.5
Other foods.....	1.770	0.0	0.000	0.27	L-Oct.2023	0.1

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Soups.....	0.102	-0.2	0.000	1.22	S-Sep.2023	-2.3
Frozen and freeze dried prepared foods.....	0.265	1.2	0.003	0.56	L-Mar.2023	1.6
Snacks.....	0.372	0.2	0.001	0.62	L-Sep.2023	1.5
Spices, seasonings, condiments, sauces.....	0.357	0.0	0.000	0.48	—	—
Salt and other seasonings and spices <sup>5, 6</sup> .....		-1.2		0.91	S-Apr.2023	-1.7
Olives, pickles, relishes <sup>4, 5, 6</sup> .....		-0.1		1.19	S-Sep.2023	-0.3
Sauces and gravies <sup>5, 6</sup> .....		0.3		0.76	S-Sep.2023	0.0
Other condiments <sup>6</sup> .....		-0.4		1.27	L-Oct.2023	0.1
Baby food and formula <sup>4, 5</sup> .....	0.040	-0.5	0.000	1.03	S-Jun.2023	-1.3
Other miscellaneous foods <sup>5</sup> .....	0.636	-0.5	-0.003	0.60	S-Apr.2021	-0.5
Prepared salads <sup>6, 7</sup> .....		0.3		1.16	L-Oct.2023	0.8
Food away from home <sup>4</sup> .....	4.870	0.3	0.016	0.12	S-Aug.2023	0.3
Full service meals and snacks <sup>4, 5</sup> .....	2.324	0.3	0.006	0.13	S-Oct.2023	0.3
Limited service meals and snacks <sup>4, 5</sup> .....	2.272	0.4	0.010	0.15	—	—
Food at employee sites and schools <sup>4, 5</sup> .....	0.076	-0.1	0.000	1.84	S-Apr.2023	-0.1
Food at elementary and secondary schools <sup>4, 6, 8</sup> .....		-0.1		0.80	S-May 2023	-0.3
Food from vending machines and mobile vendors <sup>4, 5</sup> .....	0.027	0.1	0.000	0.50	S-Jul.2023	-0.3
Other food away from home <sup>4, 5</sup> .....	0.171	0.0	0.000	0.14	S-Oct.2023	-0.9
Energy.....	6.741	0.4	0.028	0.20	L-Sep.2023	1.5
Energy commodities.....	3.473	-0.1	-0.002	0.17	L-Sep.2023	2.3
Fuel oil and other fuels.....	0.190	-3.3	-0.006	1.27	S-Oct.2023	-3.4
Fuel oil <sup>4</sup> .....	0.131	-5.5	-0.007	1.80	S-May 2023	-7.7
Propane, kerosene, and firewood <sup>9</sup> .....	0.059	-0.4	0.000	0.66	S-Sep.2023	-1.4
Motor fuel.....	3.283	0.1	0.004	0.17	L-Sep.2023	2.2
Gasoline (all types).....	3.194	0.2	0.006	0.17	L-Sep.2023	2.1
Gasoline, unleaded regular <sup>6</sup> .....		0.2		0.73	L-Sep.2023	1.7
Gasoline, unleaded midgrade <sup>6, 10</sup> .....		0.6		0.62	L-Sep.2023	2.6
Gasoline, unleaded premium <sup>6</sup> .....		0.1		0.62	L-Sep.2023	3.5
Other motor fuels <sup>4, 5</sup> .....	0.090	-6.1	-0.005	0.35	S-Dec.2022	-8.5
Energy services.....	3.267	0.9	0.031	0.43	S-Oct.2023	0.5
Electricity.....	2.522	1.3	0.033	0.40	S-Oct.2023	0.3
Utility (piped) gas service.....	0.745	-0.4	-0.003	0.69	S-Sep.2023	-1.9
All items less food and energy.....	79.836	0.3	0.246	0.04	—	—
Commodities less food and energy commodities.....	20.781	0.0	-0.001	0.07	L-May 2023	0.6
Household furnishings and supplies <sup>11</sup> .....	4.230	-0.4	-0.015	0.25	L-Oct.2023	-0.2
Window and floor coverings and other linens <sup>5</sup> .....	0.291	2.6	0.008	1.13	L-Sep.2021	2.9
Floor coverings <sup>4, 5</sup> .....	0.082	2.1	0.002	1.09	L-Aug.2022	3.6
Window coverings <sup>4, 5</sup> .....	0.075	0.1	0.000	2.27	S-Sep.2023	-1.7
Other linens <sup>5</sup> .....	0.133	3.2	0.004	1.59	L-Sep.2021	6.1
Furniture and bedding <sup>4</sup> .....	1.113	-1.2	-0.013	0.50	S-Sep.2023	-1.2
Bedroom furniture <sup>4</sup> .....	0.367	-0.6	-0.002	0.71	L-Oct.2023	1.0
Living room, kitchen, and dining room furniture <sup>4, 5</sup> .....	0.541	-1.6	-0.008	0.80	S-Oct.2022	-1.9
Other furniture <sup>5</sup> .....	0.199	-1.7	-0.003	1.00	S-Aug.2023	-2.1
Appliances <sup>5</sup> .....	0.265	-0.2	-0.001	0.68	L-Aug.2023	-0.2
Major appliances <sup>5</sup> .....	0.093	1.2	0.001	1.08	L-Mar.2022	2.0
Laundry equipment <sup>4, 6</sup> .....		2.1		1.29	L-Mar.2023	2.6
Other appliances <sup>4, 5</sup> .....	0.171	-1.7	-0.003	0.78	L-Oct.2023	-1.4
Other household equipment and furnishings <sup>5</sup> .....	0.551	0.5	0.003	0.63	L-Sep.2023	0.6
Clocks, lamps, and decorator items <sup>4</sup> .....	0.304	-0.3	-0.001	0.99	L-Sep.2023	0.5
Indoor plants and flowers <sup>12</sup> .....	0.129	-1.3	-0.002	0.84	S-Jul.2023	-1.8
Dishes and flatware <sup>4, 5</sup> .....	0.038	3.0	0.001	1.37	L-Jan.2023	3.3
Nonelectric cookware and tableware <sup>5</sup> .....	0.079	-1.2	-0.001	0.80	S-Oct.2023	-2.0

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Tools, hardware, outdoor equipment and supplies <sup>5</sup> ...	1.050	-0.4	-0.004	0.52	L-Sep.2023	0.0
Tools, hardware and supplies <sup>5</sup> .....	0.267	0.1	0.000	0.59	S-Oct.2023	-0.5
Outdoor equipment and supplies <sup>5</sup> .....	0.550	-1.2	-0.006	0.63	L-Sep.2023	0.0
Housekeeping supplies <sup>4</sup> .....	0.960	0.0	0.000	0.37	L-Oct.2023	0.3
Household cleaning products <sup>4, 5</sup> .....	0.326	0.0	0.000	0.52	L-Oct.2023	0.1
Household paper products <sup>4, 5</sup> .....	0.177	0.7	0.001	0.52	L-Apr.2023	1.4
Miscellaneous household products <sup>4, 5</sup> .....	0.457	-0.3	-0.002	0.52	L-Oct.2023	0.4
Apparel.....	2.464	0.1	0.002	0.34	L-Oct.2023	0.1
Men's and boys' apparel.....	0.646	-0.4	-0.003	0.57	L-Oct.2023	0.5
Men's apparel.....	0.478	0.0	0.000	0.64	L-Oct.2023	0.6
Men's suits, sport coats, and outerwear.....	0.064	-1.2	-0.001	1.73	S-Sep.2023	-3.9
Men's underwear, nightwear, swimwear, and accessories <sup>4</sup> .....	0.175	-1.6	-0.003	0.75	L-Oct.2023	-0.5
Men's shirts and sweaters <sup>5</sup> .....	0.119	0.1	0.000	1.19	L-Oct.2023	0.7
Men's pants and shorts.....	0.111	-0.4	-0.001	1.37	L-Oct.2023	0.9
Boys' apparel.....	0.167	-1.6	-0.003	1.09	L-Oct.2023	-0.2
Women's and girls' apparel.....	1.004	0.3	0.003	0.63	L-Aug.2023	0.7
Women's apparel.....	0.842	0.9	0.008	0.64	L-Aug.2023	1.1
Women's outerwear.....	0.047	0.8	0.000	1.66	L-Aug.2023	3.6
Women's dresses.....	0.093	-0.4	0.000	1.35	S-Oct.2023	-3.1
Women's suits and separates <sup>5</sup> .....	0.380	0.4	0.001	1.02	L-Oct.2023	1.1
Women's underwear, nightwear, swimwear, and accessories <sup>5</sup> .....	0.311	3.3	0.010	0.94	L-Feb.2009	4.6
Girls' apparel.....	0.162	-3.1	-0.005	1.48	S-Mar.2021	-3.7
Footwear.....	0.501	-0.4	-0.002	0.43	L-Oct.2023	-0.4
Men's footwear <sup>4</sup> .....	0.183	-2.0	-0.004	0.72	S-Dec.2022	-2.4
Boys' and girls' footwear.....	0.117	-0.8	-0.001	0.98	L-Oct.2023	-0.7
Women's footwear.....	0.200	-0.5	-0.001	0.63	S-Oct.2023	-1.3
Infants' and toddlers' apparel.....	0.100	-0.1	0.000	1.35	L-Oct.2023	0.4
Jewelry and watches <sup>9</sup> .....	0.213	2.1	0.005	1.24	L-Dec.2021	2.2
Watches <sup>4, 9</sup> .....	0.036	0.2	0.000	0.76	S-Sep.2023	-3.9
Jewelry <sup>9</sup> .....	0.177	2.6	0.005	1.66	L-Mar.2022	2.8
Transportation commodities less motor fuel <sup>11</sup> .....	7.473	0.3	0.024	0.03	S-Oct.2023	-0.4
New vehicles.....	4.222	0.3	0.011	0.04	L-Sep.2023	0.3
New cars <sup>6</sup> .....		0.0		0.11	—	—
New trucks <sup>6, 13</sup> .....		0.3		0.07	L-Sep.2023	0.3
Used cars and trucks.....	2.544	0.5	0.013	0.02	S-Oct.2023	-0.8
Motor vehicle parts and equipment <sup>4</sup> .....	0.467	0.3	0.001	0.37	L-Apr.2023	0.6
Tires <sup>4</sup> .....	0.316	1.2	0.004	0.47	L-Aug.2022	1.2
Vehicle accessories other than tires <sup>4, 5</sup> .....	0.151	-1.5	-0.002	0.68	S-EVER	—
Vehicle parts and equipment other than tires <sup>4, 6</sup> ...		-2.5		0.86	S-EVER	—
Motor oil, coolant, and fluids <sup>4, 6</sup> .....		0.4		0.65	S-Oct.2023	-0.5
Medical care commodities <sup>4</sup> .....	1.475	-0.1	-0.002	0.21	S-Sep.2023	-0.3
Medicinal drugs <sup>4, 11</sup> .....	1.361	-0.2	-0.003	0.22	S-Sep.2023	-0.4
Prescription drugs <sup>4</sup> .....	0.947	-0.4	-0.003	0.16	S-Sep.2023	-0.7
Nonprescription drugs <sup>4, 11</sup> .....	0.414	0.1	0.000	0.66	S-Oct.2023	0.1
Medical equipment and supplies <sup>4, 11</sup> .....	0.114	1.2	0.001	0.75	L-May 2023	2.3
Recreation commodities <sup>11</sup> .....	2.202	-0.5	-0.011	0.23	L-Oct.2023	0.1
Video and audio products <sup>11</sup> .....	0.262	-1.3	-0.003	0.47	L-Oct.2023	0.5
Televisions.....	0.125	0.1	0.000	0.66	L-Oct.2023	0.7
Other video equipment <sup>5</sup> .....	0.015	-0.4	0.000	1.02	L-Sep.2023	-0.4
Audio equipment <sup>4</sup> .....	0.053	-4.9	-0.003	0.92	S-Dec.2017	-5.4
Recorded music and music subscriptions <sup>4, 5</sup> .....	0.059	-1.5	-0.001	0.58	L-Oct.2023	0.5

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure**  
**December 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Pets and pet products <sup>4</sup> .....	0.663	0.5	0.003	0.40	L-Sep.2023	0.6
Pet food <sup>4, 5, 6</sup> .....		-0.1		0.50	S-Aug.2023	-0.1
Purchase of pets, pet supplies, accessories <sup>4, 5, 6</sup> .....		1.4		0.77	L-Oct.2022	1.4
Sporting goods <sup>4</sup> .....	0.728	-1.2	-0.008	0.48	S-Dec.2021	-1.2
Sports vehicles including bicycles <sup>4</sup> .....	0.419	-1.3	-0.006	0.67	S-May 2023	-1.3
Sports equipment <sup>4</sup> .....	0.301	-0.9	-0.003	0.57	S-Nov.2022	-0.9
Photographic equipment and supplies.....	0.022	-0.1	0.000	0.84	S-Aug.2023	-2.6
Photographic equipment <sup>5, 6</sup> .....		-0.4		0.99	S-Aug.2023	-2.8
Recreational reading materials <sup>4</sup> .....	0.111	-0.4	0.000	1.00	S-Aug.2023	-0.9
Newspapers and magazines <sup>4, 5</sup> .....	0.060	0.4	0.000	1.45	L-Oct.2023	1.8
Recreational books <sup>4, 5</sup> .....	0.051	-1.5	-0.001	1.00	S-Jun.2023	-2.4
Other recreational goods <sup>5</sup> .....	0.416	-0.5	-0.002	0.57	—	—
Toys.....	0.328	-0.7	-0.002	0.65	S-Oct.2023	-0.9
Toys, games, hobbies and playground equipment <sup>5, 6</sup> .....		-0.6		0.72	S-Oct.2023	-1.0
Sewing machines, fabric and supplies <sup>4, 5</sup> .....	0.024	3.2	0.001	1.24	L-Sep.2023	3.5
Music instruments and accessories <sup>4, 5</sup> .....	0.052	-1.2	-0.001	0.45	L-Oct.2023	-0.1
Education and communication commodities <sup>11</sup> .....	0.838	-0.2	-0.002	0.61	L-Sep.2023	0.3
Educational books and supplies <sup>4</sup> .....	0.091	1.5	0.001	0.67	L-May 2022	2.2
College textbooks <sup>4, 6, 14</sup> .....		1.4		0.95	L-May 2022	2.5
Information technology commodities <sup>11</sup> .....	0.747	-0.4	-0.003	0.69	L-Sep.2023	0.3
Computers, peripherals, and smart home assistants <sup>4, 7</sup> .....	0.351	-1.3	-0.005	0.91	L-Oct.2023	-0.8
Computer software and accessories <sup>4, 5</sup> .....	0.021	-2.8	-0.001	1.80	S-Sep.2021	-3.5
Telephone hardware, calculators, and other consumer information items <sup>4, 5</sup> .....	0.375	0.6	0.002	0.96	L-Apr.2023	1.1
Smartphones <sup>4, 6, 15</sup> .....		0.3		1.18	L-May 2023	0.7
Alcoholic beverages.....	0.837	0.3	0.003	0.20	L-Sep.2023	0.8
Alcoholic beverages at home.....	0.502	0.4	0.002	0.24	L-Sep.2023	0.8
Beer, ale, and other malt beverages at home.....	0.194	0.3	0.001	0.39	L-Oct.2023	0.7
Distilled spirits at home <sup>4</sup> .....	0.086	-0.5	0.000	0.31	S-Mar.2023	-0.9
Whiskey at home <sup>4, 6</sup> .....		-0.8		0.46	S-Oct.2023	-1.0
Distilled spirits, excluding whiskey, at home <sup>4, 6</sup> .....		-0.2		0.37	S-Aug.2023	-0.5
Wine at home <sup>4</sup> .....	0.223	-0.1	0.000	0.40	L-Oct.2023	0.0
Alcoholic beverages away from home <sup>4</sup> .....	0.335	0.2	0.001	0.25	L-Oct.2023	0.2
Beer, ale, and other malt beverages away from home <sup>4, 5, 6</sup> .....		0.0		0.33	—	—
Wine away from home <sup>4, 5, 6</sup> .....		-0.1		0.41	S-Oct.2023	-0.1
Distilled spirits away from home <sup>4, 5, 6</sup> .....		0.4		0.34	L-Sep.2023	0.7
Other goods <sup>11</sup> .....	1.263	-0.6	-0.007	0.23	S-Dec.2019	-0.8
Tobacco and smoking products <sup>4</sup> .....	0.515	-0.1	0.000	0.23	S-Dec.2022	-0.1
Cigarettes <sup>4, 5</sup> .....	0.428	-0.3	-0.001	0.25	S-Apr.2023	-0.3
Tobacco products other than cigarettes <sup>4, 5</sup> .....	0.080	1.1	0.001	0.57	S-Sep.2023	-0.8
Personal care products <sup>4</sup> .....	0.605	-1.1	-0.007	0.35	S-Dec.2019	-1.1
Hair, dental, shaving, and miscellaneous personal care products <sup>4, 5</sup> .....	0.320	0.0	0.000	0.45	L-Oct.2023	0.1
Cosmetics, perfume, bath, nail preparations and implements <sup>4</sup> .....	0.273	-2.3	-0.006	0.44	S-May 2001	-2.9
Miscellaneous personal goods <sup>4, 5</sup> .....	0.143	-0.4	-0.001	0.90	L-Oct.2023	1.2
Stationery, stationery supplies, gift wrap <sup>6</sup> .....		0.1		0.94	L-Oct.2023	3.5
Services less energy services.....	59.055	0.4	0.257	0.05	S-Oct.2023	0.3
Shelter.....	35.170	0.5	0.160	0.06	L-Sep.2023	0.6
Rent of shelter <sup>16</sup> .....	34.795	0.4	0.147	0.06	S-Oct.2023	0.3
Rent of primary residence.....	7.714	0.4	0.032	0.05	S-Jul.2023	0.4

See footnotes at end of table.



**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Lodging away from home <sup>5</sup> .....	1.063	0.4	0.004	1.24	L-Sep.2023	3.7
Housing at school, excluding board <sup>16</sup> .....	0.163	0.3	0.000	0.05	—	—
Other lodging away from home including hotels and motels.....	0.900	0.4	0.004	1.42	L-Sep.2023	4.2
Owners' equivalent rent of residences <sup>16</sup> .....	26.018	0.5	0.123	0.05	—	—
Owners' equivalent rent of primary residence <sup>16</sup> ..	24.598	0.5	0.116	0.05	—	—
Tenants' and household insurance <sup>4, 5</sup> .....	0.375	0.3	0.001	0.14	S-Aug.2023	0.3
Water and sewer and trash collection services <sup>5</sup> .....	1.073	0.1	0.001	0.12	S-Mar.2022	0.1
Water and sewerage maintenance.....	0.765	0.1	0.001	0.13	S-Oct.2022	0.0
Garbage and trash collection <sup>4, 13</sup> .....	0.308	0.1	0.000	0.16	S-Oct.2023	0.1
Household operations <sup>4, 5</sup> .....						
Domestic services <sup>4, 5</sup> .....						
Gardening and lawn care services <sup>4, 5</sup> .....						
Moving, storage, freight expense <sup>4, 5</sup> .....	0.101	-2.0	-0.002	0.88	S-Oct.2023	-3.1
Repair of household items <sup>4, 5</sup> .....						
Medical care services.....	6.374	0.7	0.045	0.10	L-Sep.2022	0.8
Professional services.....	3.529	0.3	0.011	0.15	S-Oct.2023	-0.3
Physicians' services <sup>4</sup> .....	1.777	0.2	0.004	0.18	S-Oct.2023	-1.0
Dental services.....	0.925	0.8	0.008	0.25	L-Aug.2023	1.6
Eyeglasses and eye care <sup>4, 9</sup> .....	0.312	-0.2	-0.001	0.36	—	—
Services by other medical professionals <sup>4, 9</sup> .....	0.514	0.0	0.000	0.21	—	—
Hospital and related services <sup>4</sup> .....	2.308	0.5	0.011	0.13	L-Oct.2023	1.0
Hospital services <sup>4, 17</sup> .....	1.968	0.5	0.011	0.15	L-Oct.2023	1.1
Inpatient hospital services <sup>4, 6, 17</sup> .....		0.5		0.28	L-Oct.2023	0.9
Outpatient hospital services <sup>4, 6, 9</sup> .....		0.8		0.28	L-Sep.2023	1.2
Nursing homes and adult day services <sup>17</sup> .....	0.189	0.2	0.000	0.16	S-Sep.2023	-0.8
Care of invalids and elderly at home <sup>4, 8</sup> .....	0.151	0.4	0.001	0.24	L-Oct.2023	0.5
Health insurance <sup>4, 8</sup> .....	0.537	1.1	0.006	0.10	—	—
Transportation services.....	6.127	0.1	0.007	0.21	S-Jun.2023	0.1
Leased cars and trucks <sup>4, 14</sup> .....						
Car and truck rental <sup>5</sup> .....	0.113	-0.7	-0.001	1.18	L-Sep.2023	0.0
Motor vehicle maintenance and repair <sup>4</sup> .....	1.145	-0.3	-0.003	0.40	S-Mar.2022	-0.3
Motor vehicle body work <sup>4</sup> .....	0.057	1.0	0.001	0.30	L-Oct.2022	1.4
Motor vehicle maintenance and servicing <sup>4</sup> .....	0.587	-0.5	-0.003	0.51	S-Mar.2022	-1.0
Motor vehicle repair <sup>4, 5</sup> .....	0.442	-0.1	0.000	0.64	S-Feb.2023	-0.3
Motor vehicle insurance.....	2.874	1.5	0.044	0.22	L-Oct.2023	1.9
Motor vehicle fees <sup>4, 5</sup> .....	0.488	0.6	0.003	0.22	L-Oct.2023	0.7
State motor vehicle registration and license fees <sup>4, 5</sup> .....	0.274	0.3	0.001	0.08	L-Jul.2023	0.5
Parking and other fees <sup>4, 5</sup> .....	0.193	1.1	0.002	0.47	L-Oct.2023	1.6
Parking fees and tolls <sup>5, 6</sup> .....		-1.0		0.52	S-Jun.2020	-1.5
Public transportation.....	0.736	0.7	0.005	0.69	S-Oct.2023	0.0
Airline fares.....	0.543	1.0	0.005	0.95	L-Aug.2023	4.9
Other intercity transportation.....	0.047	-2.3	-0.001	0.65	S-Mar.2020	-3.8
Ship fare <sup>4, 5, 6</sup> .....		-0.6		0.90	L-Sep.2023	0.0
Intracity transportation <sup>4</sup> .....	0.142	0.4	0.001	0.60	L-Sep.2023	1.9
Intracity mass transit <sup>4, 6, 11</sup> .....		-0.3		0.07	S-Sep.2021	-0.3
Recreation services <sup>11</sup> .....	3.125	1.1	0.035	0.20	L-Feb.2023	1.2
Video and audio services <sup>11</sup> .....	0.994	0.7	0.006	0.21	L-Mar.2023	0.9
Cable, satellite, and live streaming television service <sup>13</sup> .....	0.878	0.7	0.006	0.18	L-Mar.2023	1.2
Purchase, subscription, and rental of video <sup>4, 5</sup> .....	0.116	0.4	0.001	0.91	L-Sep.2023	0.9
Video discs and other media <sup>4, 5, 6</sup> .....		0.8		1.97	L-Sep.2023	2.9

See footnotes at end of table.



**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Subscription and rental of video and video games <sup>4, 5, 6</sup> .....		0.4		0.49	S-Oct.2023	-0.1
Pet services including veterinary <sup>5</sup> .....	0.552	0.8	0.004	0.31	L-Apr.2023	2.7
Pet services <sup>4, 5, 6</sup> .....		0.0		0.53	L-Aug.2023	0.9
Veterinarian services <sup>5, 6</sup> .....		1.2		0.41	S-Oct.2023	0.6
Photographers and photo processing <sup>4, 5</sup> .....	0.039	0.1	0.000	0.34	—	—
Other recreation services <sup>5</sup> .....	1.537	1.6	0.024	0.29	L-Oct.2021	1.6
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees <sup>4, 5</sup> .....	0.663	1.5	0.010	0.18	L-Sep.2020	2.6
Admissions <sup>4</sup> .....	0.453	1.4	0.006	0.69	L-Sep.2023	3.0
Admission to movies, theaters, and concerts <sup>4, 5, 6</sup> .....		1.0		0.54	S-Oct.2023	0.0
Admission to sporting events <sup>4, 5, 6</sup> .....		3.2		2.96	L-Oct.2023	3.6
Fees for lessons or instructions <sup>4, 9</sup> .....	0.187	1.8	0.003	0.38	L-Apr.2023	5.0
Education and communication services <sup>11</sup> .....	4.805	0.2	0.008	0.06	L-Jul.2023	0.3
Tuition, other school fees, and childcare.....	2.157	0.2	0.005	0.06	L-Sep.2023	0.3
College tuition and fees.....	1.171	0.2	0.002	0.07	L-Aug.2023	0.2
Elementary and high school tuition and fees.....	0.312	0.3	0.001	0.09	L-Oct.2023	0.4
Day care and preschool <sup>12</sup> .....	0.574	0.4	0.002	0.19	L-Sep.2023	0.9
Technical and business school tuition and fees <sup>4, 5</sup> .....	0.026	0.1	0.000	0.14	S-Sep.2023	-0.1
Postage and delivery services <sup>5</sup> .....	0.072	0.4	0.000	0.06	L-Sep.2023	0.5
Postage.....	0.061	0.6	0.000	0.00	L-Jan.2023	1.2
Delivery services <sup>5</sup> .....	0.011	-0.7	0.000	0.48	S-Jul.2023	-0.7
Telephone services <sup>4, 5</sup> .....	1.598	0.1	0.002	0.06	L-Oct.2023	0.1
Wireless telephone services <sup>4, 5</sup> .....	1.356	0.0	0.000	0.04	—	—
Residential telephone services <sup>4, 11</sup> .....	0.243	0.8	0.002	0.21	L-Oct.2023	0.9
Internet services and electronic information providers <sup>4, 5</sup> .....	0.971	0.1	0.001	0.21	S-Oct.2023	-0.1
Other personal services <sup>4, 11</sup> .....	1.474	0.1	0.002	0.18	S-Jul.2023	-0.1
Personal care services <sup>4</sup> .....	0.608	0.1	0.001	0.34	S-Sep.2023	0.0
Haircuts and other personal care services <sup>4, 5</sup> .....	0.608	0.1	0.001	0.34	S-Sep.2023	0.0
Miscellaneous personal services <sup>4</sup> .....	0.866	0.1	0.001	0.20	S-Oct.2023	0.1
Legal services <sup>4, 9</sup> .....						
Funeral expenses <sup>4, 9</sup> .....	0.170	0.5	0.001	0.19	S-Oct.2023	0.2
Laundry and dry cleaning services <sup>4, 5</sup> .....	0.144	0.4	0.001	0.36	S-Oct.2023	0.3
Apparel services other than laundry and dry cleaning <sup>4, 5</sup> .....	0.027	0.1	0.000	0.69	S-Oct.2023	-0.7
Financial services <sup>4, 9</sup> .....	0.183	-0.2	0.000	0.59	S-Aug.2023	-2.0
Checking account and other bank services <sup>4, 5, 6</sup> .....		0.8		0.13	L-Sep.2023	3.2
Tax return preparation and other accounting fees <sup>4, 5, 6</sup> .....						
<b>Special aggregate indexes</b>						
All items less food.....	86.576	0.3	0.275	0.04	L-Sep.2023	0.4
All items less shelter.....	64.830	0.2	0.143	0.05	L-Sep.2023	0.3
All items less food and shelter.....	51.406	0.2	0.115	0.06	L-Sep.2023	0.3
All items less food, shelter, and energy.....	44.666	0.2	0.086	0.05	—	—
All items less food, shelter, energy, and used cars and trucks.....	42.122	0.2	0.074	0.06	L-Oct.2023	0.2
All items less medical care.....	92.151	0.3	0.260	0.04	L-Sep.2023	0.4
All items less energy.....	93.259	0.3	0.275	0.04	—	—

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 1-month analysis table — Continued**

Section G, Item 4.

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2023	One Month				
		Seasonally adjusted percent change Nov. 2023- Dec. 2023	Seasonally adjusted effect on All Items Nov. 2023- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Commodities.....	37.678	0.1	0.026	0.06	L-Sep.2023	0.1
Commodities less food, energy, and used cars and trucks.....	18.237	-0.1	-0.013	0.09	L-Oct.2023	0.0
Commodities less food.....	24.254	0.0	-0.003	0.08	L-Sep.2023	0.0
Commodities less food and beverages.....	23.417	0.0	-0.005	0.09	L-Sep.2023	0.0
Services.....	62.322	0.5	0.287	0.05	—	—
Services less rent of shelter <sup>16</sup> .....	27.528	0.6	0.152	0.08	—	—
Services less medical care services.....	55.948	0.4	0.223	0.06	S-Oct.2023	0.4
Durables.....	12.121	-0.5	-0.060	0.08	S-Oct.2023	-0.5
Nondurables.....	25.557	0.3	0.082	0.08	L-Sep.2023	0.6
Nondurables less food.....	12.133	0.2	0.029	0.12	L-Sep.2023	0.8
Nondurables less food and beverages.....	11.296	0.3	0.030	0.13	L-Sep.2023	0.8
Nondurables less food, beverages, and apparel.....	8.832	0.2	0.021	0.12	L-Sep.2023	1.4
Nondurables less food and apparel.....	9.669	0.2	0.020	0.11	L-Sep.2023	1.3
Housing.....	44.837	0.4	0.167	0.06	—	—
Education and communication <sup>5</sup> .....	5.643	0.1	0.006	0.10	L-Sep.2023	0.1
Education <sup>5</sup> .....	2.248	0.3	0.006	0.07	L-Sep.2023	0.3
Communication <sup>5</sup> .....	3.395	0.0	0.000	0.17	L-Sep.2023	0.0
Information and information processing <sup>5</sup> .....	3.323	0.0	0.000	0.17	L-Sep.2023	0.0
Information technology, hardware and services <sup>18</sup> .....	1.725	-0.1	-0.002	0.34	L-Sep.2023	0.0
Recreation <sup>5</sup> .....	5.327	0.4	0.023	0.15	L-Sep.2023	0.4
Video and audio <sup>5</sup> .....	1.256	0.2	0.003	0.20	L-Sep.2023	0.2
Pets, pet products and services <sup>5</sup> .....	1.216	0.6	0.008	0.26	L-Apr.2023	1.8
Photography <sup>5</sup> .....	0.063	0.1	0.000	0.47	S-Aug.2023	-0.3
Food and beverages.....	14.261	0.2	0.031	0.09	—	—
Domestically produced farm food <sup>4</sup> .....	7.156	-0.1	-0.005	0.14	L-Oct.2023	0.3
Other services.....	9.404	0.5	0.044	0.08	L-Apr.2023	0.5
Apparel less footwear.....	1.963	0.2	0.004	0.41	L-Oct.2023	0.2
Fuels and utilities.....	4.531	0.6	0.025	0.33	S-Oct.2023	0.2
Household energy.....	3.457	0.7	0.024	0.42	S-Oct.2023	0.2
Medical care.....	7.849	0.6	0.043	0.09	—	—
Transportation.....	16.883	0.2	0.035	0.10	L-Sep.2023	0.3
Private transportation.....	16.147	0.2	0.030	0.10	L-Sep.2023	0.3
New and used motor vehicles <sup>5</sup> .....	7.889	-0.2	-0.019	0.11	S-Oct.2023	-0.4
Utilities and public transportation.....	7.554	0.4	0.032	0.20	S-Oct.2023	0.3
Household furnishings and operations.....	5.136	-0.4	-0.018	0.21	—	—
Other goods and services.....	2.737	-0.2	-0.006	0.15	S-Aug.2020	-0.2
Personal care <sup>4</sup> .....	2.222	-0.3	-0.006	0.17	S-Aug.2020	-0.3

<sup>1</sup> The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that month the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

<sup>2</sup> A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 0.6 percent, and its standard error was 0.15 percent, the margin of error on this item's 1-month percent change would be 0.6 percent, plus or minus 0.3 percent.

<sup>3</sup> If the current seasonally adjusted 1-month percent change is greater than the previous published 1-month percent change, then this column identifies the closest prior month with a 1-month percent change as (L)arge as or (L)arger than the current 1-month change. If the current 1-month percent change is smaller than the previous published 1-month percent change, the most recent month with a change as (S)maller or (S)maller than the current month change is identified. If the current and previous published 1-month percent changes are equal, a dash will appear. Standard numerical comparisons are used. For example, 0.8% is greater than 0.6%, -0.4% is less than -0.2%, and -0.2% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

<sup>4</sup> Not seasonally adjusted.

<sup>5</sup> Indexes on a December 1997=100 base.

<sup>6</sup> Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and the have a relative importance or effect.

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<sup>7</sup> Indexes on a December 2007=100 base.

<sup>8</sup> Indexes on a December 2005=100 base.

<sup>9</sup> Indexes on a December 1986=100 base.

<sup>10</sup> Indexes on a December 1993=100 base.

<sup>11</sup> Indexes on a December 2009=100 base.

<sup>12</sup> Indexes on a December 1990=100 base.

<sup>13</sup> Indexes on a December 1983=100 base.

<sup>14</sup> Indexes on a December 2001=100 base.

<sup>15</sup> Indexes on a December 2019=100 base.

<sup>16</sup> Indexes on a December 1982=100 base.

<sup>17</sup> Indexes on a December 1996=100 base.

<sup>18</sup> Indexes on a December 1988=100 base.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 12-month analysis table**  
 [1982-84=100, unless otherwise noted]

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Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
All items.....	100.000	3.4		0.12	L-Sep.2023	3.7
Food.....	13.424	2.7	0.366	0.19	S-Jun.2021	2.4
Food at home.....	8.553	1.3	0.114	0.26	S-Jun.2021	0.9
Cereals and bakery products.....	1.162	2.6	0.030	0.54	S-Aug.2021	1.6
Cereals and cereal products.....	0.359	0.4	0.001	0.87	S-Jun.2021	-0.9
Flour and prepared flour mixes.....	0.060	2.2	0.001	2.29	S-Jul.2021	0.8
Breakfast cereal.....	0.146	0.3	0.000	1.37	S-Jun.2021	-0.3
Rice, pasta, cornmeal.....	0.153	-0.3	0.000	1.09	S-Aug.2021	-0.7
Rice <sup>4, 5</sup> .....		0.1		1.25	S-Sep.2021	0.1
Bakery products.....	0.803	3.6	0.028	0.69	S-Oct.2021	3.6
Bread <sup>4</sup> .....	0.226	3.1	0.007	1.07	S-Oct.2021	2.3
White bread <sup>5</sup> .....		2.7		1.29	S-Oct.2021	1.3
Bread other than white <sup>5</sup> .....		3.6		1.48	S-Oct.2021	3.2
Fresh biscuits, rolls, muffins <sup>4</sup> .....	0.121	4.1	0.005	1.60	S-Sep.2021	4.0
Cakes, cupcakes, and cookies.....	0.205	2.6	0.005	1.33	S-Jul.2021	2.4
Cookies <sup>5</sup> .....		2.7		1.61	S-Dec.2021	2.1
Fresh cakes and cupcakes <sup>5</sup> .....		3.8		2.40	—	—
Other bakery products.....	0.251	4.4	0.011	1.36	L-Oct.2023	4.4
Fresh sweetrolls, coffeecakes, doughnuts <sup>5</sup> .....		3.1		2.06	S-Sep.2023	1.5
Crackers, bread, and cracker products <sup>5</sup> .....		7.7		1.86	L-Aug.2023	7.8
Frozen and refrigerated bakery products, pies, tarts, turnovers <sup>5</sup> .....		2.3		1.78	L-Oct.2023	2.7
Meats, poultry, fish, and eggs.....	1.782	-0.1	-0.002	0.47	S-Jul.2023	-0.2
Meats, poultry, and fish.....	1.670	2.3	0.038	0.49	L-Oct.2023	2.4
Meats.....	1.044	3.6	0.038	0.54	—	—
Beef and veal.....	0.460	8.7	0.038	0.84	—	—
Uncooked ground beef.....	0.164	6.7	0.011	1.09	S-Sep.2023	5.8
Uncooked beef roasts <sup>4</sup> .....	0.061	8.9	0.005	2.36	S-Sep.2023	6.0
Uncooked beef steaks <sup>4</sup> .....	0.189	11.2	0.020	1.39	L-Apr.2022	11.8
Uncooked other beef and veal <sup>4</sup> .....	0.045	5.6	0.002	1.90	S-Oct.2023	4.1
Pork.....	0.331	0.1	0.000	1.08	L-Oct.2023	0.3
Bacon, breakfast sausage, and related products <sup>4</sup> .....	0.142	-0.8	-0.001	1.30	L-Oct.2023	-0.6
Bacon and related products <sup>5</sup> .....		1.6		1.78	L-Oct.2022	2.1
Breakfast sausage and related products <sup>4, 5</sup> .....		-3.7		1.96	S-May 2016	-5.0
Ham.....	0.066	2.5	0.002	2.56	L-Aug.2023	3.7
Ham, excluding canned <sup>5</sup> .....		2.5		2.65	L-Aug.2023	3.8
Pork chops.....	0.045	-0.4	0.000	1.97	S-Jul.2023	-2.4
Other pork including roasts, steaks, and ribs <sup>4</sup> .....	0.079	-0.1	0.000	2.44	S-Oct.2023	-0.6
Other meats.....	0.253	-0.2	0.000	1.03	S-Aug.2021	-0.5
Frankfurters <sup>5</sup> .....		2.2		3.05	S-Sep.2023	1.9
Lunchmeats <sup>4, 5</sup> .....		0.3		1.25	L-Sep.2023	2.4
Poultry.....	0.346	1.2	0.004	1.28	L-Jun.2023	1.4
Chicken <sup>4</sup> .....	0.276	0.7	0.002	1.34	L-May 2023	0.9
Fresh whole chicken <sup>5</sup> .....		3.1		2.82	S-Oct.2023	2.3
Fresh and frozen chicken parts <sup>5</sup> .....		0.0		1.75	L-Apr.2023	2.8
Other uncooked poultry including turkey <sup>4</sup> .....	0.070	3.3	0.002	2.65	S-Oct.2021	1.7
Fish and seafood.....	0.279	-1.4	-0.004	1.00	L-Aug.2023	0.1
Fresh fish and seafood <sup>4</sup> .....	0.134	-2.5	-0.004	1.48	—	—
Processed fish and seafood <sup>4</sup> .....	0.145	-0.5	-0.001	1.31	—	—
Shelf stable fish and seafood <sup>5</sup> .....		3.8		1.98	S-Jun.2023	0.2
Frozen fish and seafood <sup>5</sup> .....		-2.8		1.78	S-Feb.2018	-3.5
Eggs.....	0.113	-23.8	-0.040	2.30	S-Dec.2016	-33.8

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure**  
**December 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

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Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Dairy and related products.....	0.780	-1.3	-0.011	0.63	L-Oct.2023	-0.4
Milk <sup>4</sup> .....	0.192	-1.8	-0.004	1.05	L-Oct.2023	-1.6
Fresh whole milk <sup>5</sup> .....		-2.3		1.33	L-Oct.2023	-2.2
Fresh milk other than whole <sup>4, 5</sup> .....		-1.4		1.24	L-Oct.2023	-0.9
Cheese and related products.....	0.237	-3.3	-0.008	0.90	S-Dec.2015	-3.7
Ice cream and related products.....	0.121	2.8	0.003	1.67	L-Sep.2023	4.5
Other dairy and related products <sup>4</sup> .....	0.229	-0.8	-0.002	1.16	S-Jun.2021	-0.8
Fruits and vegetables.....	1.468	0.3	0.005	0.64	S-Mar.2020	-1.9
Fresh fruits and vegetables.....	1.096	-0.5	-0.005	0.78	S-Sep.2023	-0.5
Fresh fruits.....	0.593	3.6	0.021	1.09	L-Nov.2022	6.6
Apples.....	0.075	-5.9	-0.005	1.97	S-Aug.2020	-7.3
Bananas.....	0.088	1.0	0.001	1.38	L-Oct.2023	1.5
Citrus fruits <sup>4</sup> .....	0.179	5.4	0.009	2.19	L-Nov.2022	9.5
Oranges, including tangerines <sup>5</sup> .....		5.3		2.24	L-Nov.2022	12.4
Other fresh fruits <sup>4</sup> .....	0.251	6.4	0.016	1.87	L-Oct.2022	6.6
Fresh vegetables.....	0.503	-4.8	-0.026	0.87	S-Feb.2017	-7.2
Potatoes.....	0.082	-2.8	-0.002	1.49	S-Oct.2023	-3.3
Lettuce.....	0.071	-16.7	-0.014	1.85	S-Jan.2017	-16.8
Tomatoes.....	0.082	-7.2	-0.007	2.00	S-Dec.2019	-7.7
Other fresh vegetables.....	0.268	-1.0	-0.003	1.11	L-Oct.2023	-0.7
Processed fruits and vegetables <sup>4</sup> .....	0.372	2.7	0.010	0.74	L-Oct.2023	4.8
Canned fruits and vegetables <sup>4</sup> .....	0.190	2.4	0.005	1.14	L-Oct.2023	3.2
Canned fruits <sup>4, 5</sup> .....		2.4		1.47	L-Oct.2023	3.0
Canned vegetables <sup>4, 5</sup> .....		2.1		1.60	L-Oct.2023	3.3
Frozen fruits and vegetables <sup>4</sup> .....	0.108	3.9	0.004	1.47	S-Nov.2021	2.8
Frozen vegetables <sup>5</sup> .....		6.1		2.04	—	—
Other processed fruits and vegetables including dried <sup>4</sup> .....	0.073	1.7	0.001	1.53	S-Oct.2021	1.7
Dried beans, peas, and lentils <sup>4, 5</sup> .....		-1.5		2.63	S-Dec.2019	-1.9
Nonalcoholic beverages and beverage materials.....	1.030	2.6	0.027	0.62	S-Aug.2021	2.0
Juices and nonalcoholic drinks <sup>4</sup> .....	0.726	3.6	0.027	0.88	—	—
Carbonated drinks.....	0.304	2.9	0.009	1.51	S-Aug.2021	2.0
Frozen noncarbonated juices and drinks <sup>4</sup> .....	0.009	19.1	0.002	1.75	L-Oct.2023	22.1
Nonfrozen noncarbonated juices and drinks <sup>4</sup> .....	0.413	3.9	0.016	1.14	L-Oct.2023	4.1
Beverage materials including coffee and tea <sup>4</sup> .....	0.304	0.3	0.001	1.07	S-Apr.2021	0.0
Coffee.....	0.193	-1.6	-0.003	1.50	S-Dec.2019	-2.3
Roasted coffee <sup>5</sup> .....		-2.0		1.67	S-Dec.2019	-2.8
Instant coffee <sup>5</sup> .....		-0.5		2.12	L-Oct.2023	0.7
Other beverage materials including tea <sup>4</sup> .....	0.111	3.7	0.004	1.52	L-Oct.2023	4.3
Other food at home.....	2.331	2.8	0.065	0.42	S-Aug.2021	1.5
Sugar and sweets.....	0.306	5.2	0.016	1.29	S-Oct.2023	5.2
Sugar and sugar substitutes.....	0.041	6.9	0.003	1.15	L-Oct.2023	8.8
Candy and chewing gum <sup>4</sup> .....	0.195	5.5	0.011	1.67	S-Jan.2022	4.8
Other sweets <sup>4</sup> .....	0.070	3.4	0.002	2.14	L-Aug.2023	3.8
Fats and oils.....	0.255	2.3	0.006	1.33	S-Apr.2021	1.7
Butter and margarine <sup>4</sup> .....	0.081	-2.8	-0.002	1.78	S-Oct.2023	-2.9
Butter <sup>5</sup> .....		-2.9		2.76	S-Oct.2023	-3.7
Margarine <sup>5</sup> .....		-1.8		2.94	S-Dec.2019	-2.0
Salad dressing <sup>4</sup> .....	0.060	3.0	0.002	1.80	L-Oct.2023	4.0
Other fats and oils including peanut butter <sup>4</sup> .....	0.114	5.8	0.007	2.15	S-Sep.2023	5.0
Peanut butter <sup>4, 5</sup> .....		3.0		2.67	L-Apr.2023	4.4
Other foods.....	1.770	2.4	0.043	0.49	S-Aug.2021	0.6
Soups.....	0.102	0.6	0.001	2.49	S-Oct.2023	-0.1
Frozen and freeze dried prepared foods.....	0.265	0.7	0.002	1.18	L-Oct.2023	1.2

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Snacks.....	0.372	2.0	0.007	1.08	S-Sep.2021	1.9
Spices, seasonings, condiments, sauces.....	0.357	4.1	0.015	0.88	S-Oct.2021	2.6
Salt and other seasonings and spices <sup>4, 5</sup> .....		3.4		1.57	S-Sep.2023	3.4
Olives, pickles, relishes <sup>4, 5</sup> .....		3.3		1.92	S-Oct.2021	2.2
Sauces and gravies <sup>4, 5</sup> .....		6.7		1.85	S-Sep.2023	6.7
Other condiments <sup>5</sup> .....		2.1		2.25	S-Sep.2021	1.8
Baby food and formula <sup>4</sup> .....	0.040	7.3	0.003	1.74	S-Jul.2023	5.9
Other miscellaneous foods <sup>4</sup> .....	0.636	2.4	0.016	0.87	S-Aug.2021	1.1
Prepared salads <sup>5, 6</sup> .....		1.8		1.97	L-Oct.2023	2.8
Food away from home.....	4.870	5.2	0.252	0.41	S-Sep.2021	4.7
Full service meals and snacks <sup>4</sup> .....	2.324	4.5	0.104	0.46	L-Sep.2023	5.1
Limited service meals and snacks <sup>4</sup> .....	2.272	5.9	0.131	0.44	S-Nov.2020	5.9
Food at employee sites and schools <sup>4</sup> .....	0.076	3.3	0.003	8.16	S-Jul.2022	-13.9
Food at elementary and secondary schools <sup>5, 7</sup> .....		2.2		67.80	S-Oct.2023	-22.2
Food from vending machines and mobile vendors <sup>4</sup> .....	0.027	13.1	0.003	1.67	S-Nov.2022	11.5
Other food away from home <sup>4</sup> .....	0.171	6.6	0.011	0.74	S-Jul.2023	5.9
Energy.....	6.741	-2.0	-0.140	0.49	L-Sep.2023	-0.5
Energy commodities.....	3.473	-2.9	-0.102	0.51	L-Sep.2023	2.2
Fuel oil and other fuels.....	0.190	-11.8	-0.025	1.65	L-Sep.2023	-5.6
Fuel oil.....	0.131	-14.7	-0.022	2.30	L-Sep.2023	-5.1
Propane, kerosene, and firewood <sup>8</sup> .....	0.059	-5.0	-0.003	1.75	L-Apr.2023	-3.5
Motor fuel.....	3.283	-2.3	-0.076	0.54	L-Sep.2023	2.7
Gasoline (all types).....	3.194	-1.9	-0.061	0.55	L-Sep.2023	3.0
Gasoline, unleaded regular <sup>5</sup> .....		-2.2		0.88	L-Sep.2023	3.0
Gasoline, unleaded midgrade <sup>5, 9</sup> .....		-0.8		0.96	L-Sep.2023	3.4
Gasoline, unleaded premium <sup>5</sup> .....		-0.1		0.95	L-Sep.2023	3.0
Other motor fuels <sup>4</sup> .....	0.090	-15.2	-0.016	0.77	L-Oct.2023	-11.8
Energy services.....	3.267	-1.1	-0.038	0.83	S-Oct.2023	-2.3
Electricity.....	2.522	3.3	0.084	1.16	S-Oct.2023	2.4
Utility (piped) gas service.....	0.745	-13.8	-0.122	1.15	S-Oct.2023	-15.8
All items less food and energy.....	79.836	3.9	3.126	0.13	S-May 2021	3.8
Commodities less food and energy commodities.....	20.781	0.2	0.037	0.22	L-Aug.2023	0.2
Household furnishings and supplies <sup>10</sup> .....	4.230	-0.9	-0.042	0.58	S-Jun.2018	-1.2
Window and floor coverings and other linens <sup>4</sup> .....	0.291	-3.1	-0.010	2.38	L-Sep.2023	-1.3
Floor coverings <sup>4</sup> .....	0.082	0.9	0.001	3.67	L-Oct.2023	1.1
Window coverings <sup>4</sup> .....	0.075	5.6	0.004	4.81	S-Oct.2023	5.4
Other linens <sup>4</sup> .....	0.133	-9.3	-0.015	3.57	L-Sep.2023	-3.6
Furniture and bedding.....	1.113	-4.3	-0.051	1.48	S-Sep.2023	-5.4
Bedroom furniture.....	0.367	-1.7	-0.007	1.94	S-Sep.2023	-2.0
Living room, kitchen, and dining room furniture <sup>4</sup> .....	0.541	-6.0	-0.035	2.32	S-Sep.2023	-6.6
Other furniture <sup>4</sup> .....	0.199	-4.0	-0.008	2.83	S-Sep.2023	-8.1
Appliances <sup>4</sup> .....	0.265	-4.0	-0.011	1.60	S-Jan.2017	-4.3
Major appliances <sup>4</sup> .....	0.093	-10.3	-0.011	3.05	L-Oct.2023	-9.6
Laundry equipment <sup>5</sup> .....		-13.6		2.53	S-Sep.2023	-13.6
Other appliances <sup>4</sup> .....	0.171	0.0	0.000	1.96	S-Aug.2018	-0.3
Other household equipment and furnishings <sup>4</sup> .....	0.551	-1.1	-0.006	1.93	L-Oct.2023	-0.9
Clocks, lamps, and decorator items.....	0.304	-1.0	-0.003	3.33	L-Sep.2023	0.0
Indoor plants and flowers <sup>11</sup> .....	0.129	1.8	0.002	1.84	S-Aug.2023	1.4
Dishes and flatware <sup>4</sup> .....	0.038	-2.0	-0.001	3.50	L-Jul.2023	-0.9
Nonelectric cookware and tableware <sup>4</sup> .....	0.079	-5.5	-0.005	2.19	S-Jun.2020	-5.7
Tools, hardware, outdoor equipment and supplies <sup>4</sup> .....	1.050	0.9	0.010	1.32	S-Mar.2020	0.4
Tools, hardware and supplies <sup>4</sup> .....	0.267	1.0	0.003	1.71	S-Aug.2020	1.0
Outdoor equipment and supplies <sup>4</sup> .....	0.550	1.2	0.007	1.65	S-Apr.2021	1.0

See footnotes at end of table.



**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Housekeeping supplies.....	0.960	2.8	0.027	0.80	S-Dec.2021	2.1
Household cleaning products <sup>4</sup> .....	0.326	3.8	0.012	1.17	L-Oct.2023	4.6
Household paper products <sup>4</sup> .....	0.177	2.7	0.005	1.35	S-Nov.2021	2.6
Miscellaneous household products <sup>4</sup> .....	0.457	2.1	0.010	1.41	S-Dec.2021	1.8
Apparel.....	2.464	1.0	0.024	0.80	S-Mar.2021	-2.5
Men's and boys' apparel.....	0.646	1.3	0.009	1.45	S-Nov.2022	1.3
Men's apparel.....	0.478	1.8	0.008	1.65	S-Jun.2021	1.5
Men's suits, sport coats, and outerwear.....	0.064	-6.0	-0.004	4.48	S-Jul.2021	-6.1
Men's underwear, nightwear, swimwear, and accessories.....	0.175	3.3	0.006	1.84	S-Mar.2023	3.2
Men's shirts and sweaters <sup>4</sup> .....	0.119	3.8	0.004	3.58	S-Jul.2023	3.2
Men's pants and shorts.....	0.111	2.0	0.002	2.80	S-Feb.2023	0.2
Boys' apparel.....	0.167	0.2	0.000	2.56	S-Jan.2023	-1.0
Women's and girls' apparel.....	1.004	0.6	0.006	1.46	L-Oct.2023	1.3
Women's apparel.....	0.842	1.5	0.013	1.64	L-Oct.2023	1.6
Women's outerwear.....	0.047	2.7	0.001	3.41	S-Feb.2023	-0.4
Women's dresses.....	0.093	0.5	0.000	3.22	L-Sep.2023	1.0
Women's suits and separates <sup>4</sup> .....	0.380	0.4	0.001	2.03	L-Oct.2023	2.8
Women's underwear, nightwear, swimwear, and accessories <sup>4</sup> .....	0.311	3.1	0.010	3.55	L-Aug.2023	4.4
Girls' apparel.....	0.162	-4.3	-0.007	3.35	S-Jan.2022	-4.3
Footwear.....	0.501	0.7	0.004	1.11	—	—
Men's footwear.....	0.183	1.3	0.002	1.63	L-Nov.2022	2.4
Boys' and girls' footwear.....	0.117	-2.0	-0.002	2.71	S-Mar.2021	-4.7
Women's footwear.....	0.200	1.9	0.004	1.66	L-Sep.2023	2.1
Infants' and toddlers' apparel.....	0.100	1.2	0.001	3.96	S-Aug.2021	-1.4
Jewelry and watches <sup>8</sup> .....	0.213	2.2	0.005	2.61	L-Oct.2023	3.1
Watches <sup>8</sup> .....	0.036	0.4	0.000	4.24	L-Jul.2023	0.9
Jewelry <sup>8</sup> .....	0.177	2.5	0.005	3.21	L-Oct.2023	3.7
Transportation commodities less motor fuel <sup>10</sup> .....	7.473	0.0	0.003	0.30	L-May 2023	0.1
New vehicles.....	4.222	1.0	0.044	0.63	S-Sep.2020	1.0
New cars <sup>5</sup> .....		0.4		1.00	S-Jun.2020	0.1
New trucks <sup>5, 12</sup> .....		1.1		0.94	S-Sep.2020	1.0
Used cars and trucks.....	2.544	-1.3	-0.035	0.12	L-Oct.2022	2.0
Motor vehicle parts and equipment.....	0.467	-1.2	-0.006	1.28	L-Oct.2023	-1.0
Tires.....	0.316	-1.1	-0.004	1.35	L-Oct.2023	-0.6
Vehicle accessories other than tires <sup>4</sup> .....	0.151	-1.4	-0.002	2.38	S-Oct.2023	-1.7
Vehicle parts and equipment other than tires <sup>5</sup> .....		-0.8		2.81	S-Oct.2023	-1.3
Motor oil, coolant, and fluids <sup>5</sup> .....		-3.3		2.06	L-Sep.2023	-0.3
Medical care commodities.....	1.475	4.7	0.069	0.62	S-Oct.2023	4.7
Medicinal drugs <sup>10</sup> .....	1.361	4.8	0.064	0.64	S-Oct.2023	4.6
Prescription drugs.....	0.947	3.3	0.031	0.64	S-Oct.2023	3.1
Nonprescription drugs <sup>10</sup> .....	0.414	8.3	0.033	1.49	L-Sep.2023	8.4
Medical equipment and supplies <sup>10</sup> .....	0.114	4.1	0.005	1.66	S-Apr.2022	3.9
Recreation commodities <sup>10</sup> .....	2.202	-1.2	-0.028	0.62	S-Oct.2020	-1.3
Video and audio products <sup>10</sup> .....	0.262	-6.5	-0.018	1.07	S-Feb.2023	-6.9
Televisions.....	0.125	-10.3	-0.015	1.13	S-Sep.2023	-10.3
Other video equipment <sup>4</sup> .....	0.015	-2.8	0.000	2.94	L-Jul.2023	-0.6
Audio equipment.....	0.053	-6.4	-0.004	2.97	S-Oct.2021	-7.3
Recorded music and music subscriptions <sup>4</sup> .....	0.059	0.2	0.000	1.26	S-Sep.2022	-1.2
Pets and pet products.....	0.663	3.1	0.020	1.06	L-Oct.2023	3.5
Pet food <sup>4, 5</sup> .....		5.1		1.44	S-Feb.2022	3.7
Purchase of pets, pet supplies, accessories <sup>4, 5</sup> .....		0.1		1.87	L-Sep.2023	0.1
Sporting goods.....	0.728	-2.5	-0.019	1.29	S-May 2017	-3.2

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Sports vehicles including bicycles.....	0.419	-2.6	-0.011	2.06	S-Aug.2016	-3.1
Sports equipment.....	0.301	-2.4	-0.008	1.60	S-Oct.2023	-2.5
Photographic equipment and supplies.....	0.022	6.4	0.001	3.12	S-Sep.2023	-0.9
Photographic equipment <sup>4, 5</sup> .....		6.4		4.24	S-Sep.2023	-1.8
Recreational reading materials.....	0.111	0.4	0.000	1.71	S-Oct.2023	0.2
Newspapers and magazines <sup>4</sup> .....	0.060	1.6	0.001	2.69	L-May 2023	4.6
Recreational books <sup>4</sup> .....	0.051	-1.1	-0.001	2.26	S-Aug.2023	-1.8
Other recreational goods <sup>4</sup> .....	0.416	-2.8	-0.012	1.45	S-Feb.2021	-2.8
Toys.....	0.328	-4.5	-0.016	1.66	S-Oct.2020	-4.8
Toys, games, hobbies and playground equipment <sup>4, 5</sup> .....		-4.5		2.97	S-Aug.2020	-4.8
Sewing machines, fabric and supplies <sup>4</sup> .....	0.024	10.6	0.003	3.77	S-Oct.2023	5.0
Music instruments and accessories <sup>4</sup> .....	0.052	3.9	0.002	1.91	S-Jan.2023	3.6
Education and communication commodities <sup>10</sup> .....	0.838	-7.2	-0.067	1.55	L-Oct.2023	-7.1
Educational books and supplies.....	0.091	-3.6	-0.004	2.75	L-Oct.2023	-3.2
College textbooks <sup>5, 13</sup> .....		-4.9		2.11	L-Oct.2023	-4.7
Information technology commodities <sup>10</sup> .....	0.747	-7.6	-0.064	1.94	L-Oct.2023	-7.6
Computers, peripherals, and smart home assistants <sup>6</sup> .....	0.351	-3.6	-0.013	3.10	L-Oct.2022	-3.1
Computer software and accessories <sup>4</sup> .....	0.021	-9.9	-0.002	3.17	S-Aug.2023	-10.2
Telephone hardware, calculators, and other consumer information items <sup>4</sup> .....	0.375	-10.9	-0.048	2.23	L-Oct.2023	-8.7
Smartphones <sup>5, 14</sup> .....		-14.4		3.27	S-Sep.2023	-15.4
Alcoholic beverages.....	0.837	2.5	0.021	0.56	S-Dec.2021	2.3
Alcoholic beverages at home.....	0.502	1.2	0.006	0.65	S-Dec.2021	1.2
Beer, ale, and other malt beverages at home.....	0.194	1.9	0.004	0.85	S-Jan.2022	1.8
Distilled spirits at home.....	0.086	0.8	0.001	0.64	S-Oct.2022	0.5
Whiskey at home <sup>5</sup> .....		1.1		1.47	S-May 2023	1.1
Distilled spirits, excluding whiskey, at home <sup>5</sup> .....		0.7		1.03	L-Oct.2023	1.2
Wine at home.....	0.223	0.7	0.002	1.04	L-Oct.2023	1.1
Alcoholic beverages away from home.....	0.335	4.6	0.015	1.01	S-Feb.2022	4.5
Beer, ale, and other malt beverages away from home <sup>4, 5</sup> .....		4.8		1.15	S-Jul.2023	4.5
Wine away from home <sup>4, 5</sup> .....		4.5		1.11	S-Feb.2022	4.1
Distilled spirits away from home <sup>4, 5</sup> .....		5.2		1.24	S-Mar.2023	5.1
Other goods <sup>10</sup> .....	1.263	4.6	0.057	0.49	S-Jan.2022	4.3
Tobacco and smoking products.....	0.515	7.8	0.038	0.73	L-Sep.2022	8.2
Cigarettes <sup>4</sup> .....	0.428	7.8	0.032	0.72	S-Oct.2023	7.6
Tobacco products other than cigarettes <sup>4</sup> .....	0.080	7.8	0.006	1.50	L-May 2010	8.0
Personal care products.....	0.605	3.3	0.019	0.66	S-May 2022	2.8
Hair, dental, shaving, and miscellaneous personal care products <sup>4</sup> .....	0.320	5.1	0.016	0.81	S-May 2022	4.4
Cosmetics, perfume, bath, nail preparations and implements.....	0.273	1.2	0.003	0.99	S-May 2022	1.0
Miscellaneous personal goods <sup>4</sup> .....	0.143	-0.9	-0.001	2.04	S-Jun.2021	-1.9
Stationery, stationery supplies, gift wrap <sup>5</sup> .....		-0.1		3.36	S-May 2021	-1.2
Services less energy services.....	59.055	5.3	3.089	0.16	S-May 2022	5.2
Shelter.....	35.170	6.2	2.117	0.23	S-Aug.2022	6.2
Rent of shelter <sup>15</sup> .....	34.795	6.2	2.103	0.24	S-Jul.2022	5.8
Rent of primary residence.....	7.714	6.5	0.487	0.21	S-Jul.2022	6.3
Lodging away from home <sup>4</sup> .....	1.063	0.2	0.002	2.31	S-Mar.2021	-6.4
Housing at school, excluding board <sup>15</sup> .....	0.163	3.9	0.006	0.31	L-Sep.2023	3.9
Other lodging away from home including hotels and motels.....	0.900	-0.5	-0.004	2.63	S-Mar.2021	-7.6
Owners' equivalent rent of residences <sup>15</sup> .....	26.018	6.3	1.614	0.24	S-Aug.2022	6.3

See footnotes at end of table.



**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

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Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Owners' equivalent rent of primary residence <sup>15</sup> ..	24.598	6.3	1.525	0.24	S-Aug.2022	6.3
Tenants' and household insurance <sup>4</sup> .....	0.375	3.6	0.013	0.68	L-Apr.2015	4.5
Water and sewer and trash collection services <sup>4</sup> .....	1.073	5.2	0.055	0.37	S-Sep.2023	5.2
Water and sewerage maintenance.....	0.765	4.7	0.035	0.44	S-Sep.2023	4.6
Garbage and trash collection <sup>12</sup> .....	0.308	6.5	0.020	0.80	S-Oct.2023	6.5
Household operations <sup>4</sup> .....						
Domestic services <sup>4</sup> .....						
Gardening and lawn care services <sup>4</sup> .....						
Moving, storage, freight expense <sup>4</sup> .....	0.101	-3.4	-0.004	3.46	S-Oct.2023	-3.8
Repair of household items <sup>4</sup> .....						
Medical care services.....	6.374	-0.5	-0.032	0.39	L-May 2023	-0.1
Professional services.....	3.529	1.4	0.049	0.52	L-Aug.2023	1.9
Physicians' services.....	1.777	-0.6	-0.012	0.85	L-Sep.2023	-0.2
Dental services.....	0.925	5.0	0.046	1.14	L-Aug.2023	5.3
Eyeglasses and eye care <sup>8</sup> .....	0.312	2.4	0.007	0.94	S-Oct.2023	0.7
Services by other medical professionals <sup>8</sup> .....	0.514	1.4	0.008	2.53	L-Dec.2022	2.1
Hospital and related services.....	2.308	5.6	0.127	0.49	S-Oct.2023	5.6
Hospital services <sup>16</sup> .....	1.968	5.5	0.108	0.52	S-Sep.2023	4.5
Inpatient hospital services <sup>5, 16</sup> .....		4.9		1.01	S-Sep.2023	3.8
Outpatient hospital services <sup>5, 8</sup> .....		6.7		0.87	S-Sep.2023	6.1
Nursing homes and adult day services <sup>16</sup> .....	0.189	4.9	0.009	0.63	S-Sep.2023	4.8
Care of invalids and elderly at home <sup>7</sup> .....	0.151	6.7	0.010	1.24	L-Oct.2023	6.9
Health insurance <sup>7</sup> .....	0.537	-27.1	-0.208	0.40	L-Jun.2023	-24.9
Transportation services.....	6.127	9.7	0.556	0.68	S-Oct.2023	9.2
Leased cars and trucks <sup>13</sup> .....						
Car and truck rental <sup>4</sup> .....	0.113	-12.1	-0.015	2.36	S-Jun.2023	-12.4
Motor vehicle maintenance and repair.....	1.145	7.1	0.078	0.90	S-May 2022	6.1
Motor vehicle body work.....	0.057	4.1	0.002	1.25	L-Sep.2023	5.9
Motor vehicle maintenance and servicing.....	0.587	5.0	0.029	1.22	S-May 2022	4.8
Motor vehicle repair <sup>4</sup> .....	0.442	10.3	0.043	1.70	S-Jul.2022	8.7
Motor vehicle insurance.....	2.874	20.3	0.509	1.06	L-Dec.1976	22.4
Motor vehicle fees <sup>4</sup> .....	0.488	2.7	0.013	0.71	L-Oct.2023	2.9
State motor vehicle registration and license fees <sup>4</sup> .....	0.274	2.2	0.006	0.62	L-Jul.2023	2.4
Parking and other fees <sup>4</sup> .....	0.193	3.3	0.007	1.03	L-Oct.2023	4.4
Parking fees and tolls <sup>4, 5</sup> .....		3.9		1.37	S-Aug.2023	3.3
Public transportation.....	0.736	-6.9	-0.055	1.43	L-Apr.2023	0.3
Airline fares.....	0.543	-9.4	-0.055	2.20	L-Apr.2023	-0.9
Other intercity transportation.....	0.047	-3.0	-0.001	1.61	S-Jun.2022	-4.3
Ship fare <sup>4, 5</sup> .....		6.2		2.38	S-May 2023	2.6
Intracity transportation.....	0.142	1.5	0.002	1.93	S-Aug.2023	-0.2
Intracity mass transit <sup>5, 10</sup> .....		2.5		0.54	S-Sep.2023	2.3
Recreation services <sup>10</sup> .....	3.125	5.6	0.175	0.48	L-Oct.2023	5.7
Video and audio services <sup>10</sup> .....	0.994	5.3	0.052	0.65	L-Sep.2023	6.3
Cable, satellite, and live streaming television service <sup>12</sup> .....	0.878	5.6	0.048	0.60	L-Sep.2023	6.6
Purchase, subscription, and rental of video <sup>4</sup> .....	0.116	3.1	0.004	4.14	L-Oct.2023	3.1
Video discs and other media <sup>4, 5</sup> .....		9.6		5.83	L-Feb.2023	11.2
Subscription and rental of video and video games <sup>4, 5</sup> .....		2.0		1.58	S-Jan.2022	1.3
Pet services including veterinary <sup>4</sup> .....	0.552	7.6	0.041	0.97	L-Aug.2023	8.5
Pet services <sup>4, 5</sup> .....		0.7		1.28	S-Apr.2018	0.7
Veterinarian services <sup>4, 5</sup> .....		10.8		1.62	L-Jun.2023	11.4
Photographers and photo processing <sup>4</sup> .....	0.039	6.2	0.002	2.07	L-Oct.2023	6.3

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Other recreation services <sup>4</sup> .....	1.537	5.2	0.080	0.79	L-Oct.2023	5.6
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees <sup>4</sup> .....	0.663	2.9	0.019	0.64	L-Sep.2023	4.0
Admissions.....	0.453	8.4	0.037	1.82	L-Oct.2023	10.9
Admission to movies, theaters, and concerts <sup>4, 5</sup> .....		5.7		1.37	L-Jun.2023	6.2
Admission to sporting events <sup>4, 5</sup> .....		14.9		7.63	S-Aug.2023	7.2
Fees for lessons or instructions <sup>8</sup> .....	0.187	6.6	0.012	1.10	S-Sep.2023	6.4
Education and communication services <sup>10</sup> .....	4.805	1.3	0.063	0.18	S-Oct.2022	1.3
Tuition, other school fees, and childcare.....	2.157	2.7	0.058	0.28	—	—
College tuition and fees.....	1.171	1.2	0.015	0.41	S-Aug.2021	0.8
Elementary and high school tuition and fees.....	0.312	4.9	0.015	0.34	—	—
Day care and preschool <sup>11</sup> .....	0.574	4.5	0.026	0.54	—	—
Technical and business school tuition and fees <sup>4</sup> .....	0.026	2.0	0.001	1.19	S-Oct.2023	1.8
Postage and delivery services <sup>4</sup> .....	0.072	0.7	0.000	0.66	S-Jan.2017	0.2
Postage.....	0.061	-0.1	0.000	0.70	—	—
Delivery services <sup>4</sup> .....	0.011	5.1	0.001	1.53	S-Sep.2023	4.2
Telephone services <sup>4</sup> .....	1.598	-1.9	-0.031	0.17	S-Mar.2019	-1.9
Wireless telephone services <sup>4</sup> .....	1.356	-3.0	-0.043	0.17	S-Jul.2019	-3.0
Residential telephone services <sup>10</sup> .....	0.243	4.8	0.012	0.91	L-Oct.2023	5.5
Internet services and electronic information providers <sup>4</sup> .....	0.971	3.7	0.036	0.58	—	—
Other personal services <sup>10</sup> .....	1.474	6.4	0.092	0.51	L-Oct.2023	6.7
Personal care services.....	0.608	3.7	0.023	0.87	S-May 2020	3.5
Haircuts and other personal care services <sup>4</sup> .....	0.608	3.7	0.023	0.87	S-May 2020	3.5
Miscellaneous personal services.....	0.866	8.3	0.069	0.55	L-Sep.2023	8.3
Legal services <sup>8</sup> .....						
Funeral expenses <sup>8</sup> .....	0.170	4.7	0.008	0.46	S-Oct.2023	4.7
Laundry and dry cleaning services <sup>4</sup> .....	0.144	5.2	0.007	1.28	—	—
Apparel services other than laundry and dry cleaning <sup>4</sup> .....	0.027	4.8	0.001	1.84	S-Nov.2021	2.7
Financial services <sup>8</sup> .....	0.183	8.4	0.015	1.18	L-Jul.2023	9.3
Checking account and other bank services <sup>4, 5</sup> .....		4.5		1.96	L-Feb.2022	10.0
Tax return preparation and other accounting fees <sup>4, 5</sup> .....						
<b>Special aggregate indexes</b>						
All items less food.....	86.576	3.5	2.986	0.14	L-Sep.2023	3.7
All items less shelter.....	64.830	1.9	1.235	0.13	L-Sep.2023	2.0
All items less food and shelter.....	51.406	1.7	0.869	0.15	L-Apr.2023	2.3
All items less food, shelter, and energy.....	44.666	2.2	1.009	0.15	L-Aug.2023	2.2
All items less food, shelter, energy, and used cars and trucks.....	42.122	2.5	1.044	0.16	S-Mar.2021	1.2
All items less medical care.....	92.151	3.6	3.316	0.13	L-Oct.2023	3.6
All items less energy.....	93.259	3.8	3.492	0.12	S-May 2021	3.5
Commodities.....	37.678	0.8	0.302	0.14	L-Sep.2023	1.4
Commodities less food, energy, and used cars and trucks.....	18.237	0.4	0.072	0.26	S-Feb.2021	0.2
Commodities less food.....	24.254	-0.3	-0.064	0.19	L-Sep.2023	0.2
Commodities less food and beverages.....	23.417	-0.4	-0.086	0.20	L-Sep.2023	0.1
Services.....	62.322	5.0	3.051	0.18	S-Feb.2022	4.8
Services less rent of shelter <sup>15</sup> .....	27.528	3.4	0.947	0.21	S-Oct.2023	3.0
Services less medical care services.....	55.948	5.6	3.083	0.19	S-Apr.2022	5.6
Durables.....	12.121	-1.2	-0.157	0.30	L-Jun.2023	-0.8

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category**  
**December 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Section G, Item 4.

Expenditure category	Relative importance Nov. 2023	Twelve Month				
		Unadjusted percent change Dec. 2022- Dec. 2023	Unadjusted effect on All Items Dec. 2022- Dec. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Nondurables.....	25.557	1.8	0.459	0.16	L-Sep.2023	3.2
Nondurables less food.....	12.133	0.8	0.093	0.26	L-Sep.2023	2.7
Nondurables less food and beverages.....	11.296	0.6	0.071	0.28	L-Sep.2023	2.6
Nondurables less food, beverages, and apparel.....	8.832	0.5	0.047	0.32	L-Sep.2023	2.6
Nondurables less food and apparel.....	9.669	0.7	0.069	0.28	L-Sep.2023	2.8
Housing.....	44.837	4.8	2.130	0.22	S-Nov.2021	4.8
Education and communication <sup>4</sup> .....	5.643	-0.1	-0.005	0.28	—	—
Education <sup>4</sup> .....	2.248	2.4	0.054	0.29	—	—
Communication <sup>4</sup> .....	3.395	-1.7	-0.059	0.41	—	—
Information and information processing <sup>4</sup> .....	3.323	-1.7	-0.059	0.41	—	—
Information technology, hardware and services <sup>17</sup> .....	1.725	-1.6	-0.028	0.81	L-Oct.2023	-1.0
Recreation <sup>4</sup> .....	5.327	2.7	0.147	0.38	L-Oct.2023	3.2
Video and audio <sup>4</sup> .....	1.256	2.7	0.034	0.59	L-Oct.2023	3.1
Pets, pet products and services <sup>4</sup> .....	1.216	5.1	0.061	0.70	L-Oct.2023	5.2
Photography <sup>4</sup> .....	0.063	6.3	0.004	1.76	S-Sep.2023	3.7
Food and beverages.....	14.261	2.7	0.387	0.19	S-Jun.2021	2.4
Domestically produced farm food.....	7.156	1.2	0.090	0.30	S-Jun.2021	0.9
Other services.....	9.404	3.5	0.329	0.20	L-Oct.2023	4.1
Apparel less footwear.....	1.963	1.0	0.020	1.00	S-Mar.2021	-3.2
Fuels and utilities.....	4.531	-0.2	-0.009	0.62	S-Oct.2023	-1.3
Household energy.....	3.457	-1.7	-0.064	0.80	S-Oct.2023	-3.2
Medical care.....	7.849	0.5	0.037	0.34	L-May 2023	0.7
Transportation.....	16.883	2.9	0.483	0.30	L-Jan.2023	3.8
Private transportation.....	16.147	3.4	0.537	0.29	L-Nov.2022	7.1
New and used motor vehicles <sup>4</sup> .....	7.889	0.2	0.019	0.35	L-May 2023	1.4
Utilities and public transportation.....	7.554	-0.3	-0.021	0.41	S-Oct.2023	-0.5
Household furnishings and operations.....	5.136	0.4	0.023	0.49	S-Jun.2018	0.3
Other goods and services.....	2.737	5.5	0.148	0.33	S-Mar.2022	5.5
Personal care.....	2.222	5.0	0.110	0.36	S-Jan.2022	4.3

<sup>1</sup> The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that year the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

<sup>2</sup> A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 2.6 percent, and its standard error was 0.25 percent, the margin of error on this item's 12-month percent change would be 2.6 percent, plus or minus 0.5 percent.

<sup>3</sup> If the current 12-month percent change is greater than the previous published 12-month percent change, then this column identifies the closest prior month with a 12-month percent change as (L)arge as or (L)arger than the current 12-month change. If the current 12-month percent change is smaller than the previous published 12-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 12-month percent changes are equal, a dash will appear. Standard numerical comparison is used. For example, 2.0% is greater than 0.6%, -4.4% is less than -2.0%, and -2.0% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

<sup>4</sup> Indexes on a December 1997=100 base.

<sup>5</sup> Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

<sup>6</sup> Indexes on a December 2007=100 base.

<sup>7</sup> Indexes on a December 2005=100 base.

<sup>8</sup> Indexes on a December 1986=100 base.

<sup>9</sup> Indexes on a December 1993=100 base.

<sup>10</sup> Indexes on a December 2009=100 base.

<sup>11</sup> Indexes on a December 1990=100 base.

<sup>12</sup> Indexes on a December 1983=100 base.

<sup>13</sup> Indexes on a December 2001=100 base.

<sup>14</sup> Indexes on a December 2019=100 base.

<sup>15</sup> Indexes on a December 1982=100 base.

<sup>16</sup> Indexes on a December 1996=100 base.

<sup>17</sup> Indexes on a December 1988=100 base.