



YOUTH ACTIVITIES BOARD AGENDA

April 19, 2023 at 5:00 PM

City Hall Conf. Room 224/Zoom Webinar

<https://juneau.zoom.us/j/83435582053> or 1-699-900-6833 Webinar ID: 834 3558 2053

A. ROLL CALL

B. APPROVAL OF AGENDA

C. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

D. NEW BUSINESS

YAG FY24 Funding Recommendations - (Academics, Arts, Sports)

1. YAB Packet

E. LIAISON REPORTS

PRAC

JAHC

F. BOARD COMMENTS

G. NEXT MEETING DATE - Tentatively May 9, 2023

H. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.

**Youth Activities Board Meeting
Zoom Webinar/CHCR #224
April 19, 2023
5:00 p.m.**

This meeting will take place virtually via **Zoom Webinar**. To join the Zoom Webinar, go to <https://juneau.zoom.us/j/83435582053>

Or Telephone: Dial (for higher quality, dial a number based on your current location):

US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592 or +1 312 626 6799 or +1 929 436 2866

Webinar ID: 834 3558 2053

Members of the public wishing to provide public comment during tonight's meeting can do so by clicking the "Raise Hand" button (online Zoom Webinar) or press *9 (telephone).

Agenda

- I. Roll Call**
- II. Approval of Agenda**
- III. Public Comments on non-agenda items**
- IV. New Business**
 - a. YAG FY24 funding recommendations – (Academics, Arts, Sports)
- V. Liaison Reports**
 - a. PRAC
 - b. JAHc
- VI. Board Comments**
- VII. Next Meeting - Tentatively May 9, 2023**
- VIII. Adjournment**

REQUESTING ORGANIZATION	NAME OF PROGRAM	AMOUNT REQUESTED	1st attempt	2nd attempt	3rd Attempt	
ACADEMIC - Budget of 17% (\$53,699) to allocate						
Discovery Southeast	Nature & Exploration- Discover Juneau	\$10,170.00				
SAIL	ORCA Youth Program	\$13,000.00				
AWARE, Inc	Girls on the Run/Boys Run	\$7,940.00				
Girl Scouts of Alaska	Girl Scouts in Juneau	\$18,700.00				
Big Brothers, Big Sisters	Juneau Youth Activities Program	\$10,603.00				
SheJumps	Outdoor Rec. & Mentorship for Girls in Juneau	\$15,000.00				
Resurrection Lutheran Church	Juneau Live! Studio Show Runner Camps	\$7,000.00				
	Total Program Amount Requested	\$82,413.00	\$0.00	\$0.00	\$0.00	\$0.00
ART- Budget of 19% (\$60,016) to allocate						
Juneau Dance Theatre	Juneau Fine Arts Camp	\$26,000.00				
Juneau Jazz & Classics	JJ&C Education & Outreach	\$26,500.00				
Juneau Symphony, Inc.	Juneau Student Symphony	\$17,100.00				
Friends of Alaska State Museum	Alaska Art at the APK	\$9,992.00				
Perseverance Theatre	Summer Theatre Art Rendezvous-STAR	\$15,624.00				
	Total Program Amount Requested	\$95,216.00	\$0.00	\$0.00	\$0.00	\$0.00
SPORTS- Budget of 64% (\$202,160) to allocate						
Gastineau Channel Little League	Youth Baseball, Softball and tball	\$44,500.00				
Juneau Douglas Ice Association	Youth Hockey Program	\$15,000.00				
Juneau Soccer Club	JSC Competitive & Developmental Soccer	\$35,000.00				
Glacier Swim Club	Youth Competitive Swimming	\$19,500.00				
Juneau Youth Football League	Standards & Practices of Safety for Participants	\$31,500.00				
Juneau Youth Sailing	Youth on the Water	\$31,770.00				
Hooptime Basketball	Hooptime Basketball	\$7,792.00				
Juneau Skating Club	Youth Ice Skating	\$29,670.00				
Midnight Suns Fastpitch Softball	Girls Fast Pitch Softball	\$15,000.00				
Juneau Youth Wrestling	Youth Wrestling	\$14,080.00				

FY24 Breakdown of Funding Requests by Category

Section D, Item 1.

Juneau Trap Team	Juneau Trap Team Season	\$9,000.00				
Midnight Suns Baseball Club	Youth Baseball	\$36,000.00				
Hoop Rats Basketball Club	Hoop Rats Basketball	\$17,350.00				
Juneau Nordic Ski Club	Youth Nordic Ski Program	\$15,500.00				
	Total Program Amount Requested	\$321,662.00		\$0.00	\$0.00	\$0.00
	Total FY24 Amount Requested	\$499,291.00	\$0.00	\$0.00	\$0.00	\$0.00

\$315,875.00

Section D, Item 1.

5

Section D, Item 1.

6

FY24 SPORTS SCORES

Section D, Item 1.

RANK	NAME OF ORGANIZATION	NAME OF PROGRAM	Evaluator 1	Evaluator 2	Evaluator 3	Total Pts Awarded	Total Pts Possible	Average
1	Glacier Swim Club	Youth Competitive Swimming	140	144	142	426	450	142.00
2	Juneau Youth Football League	Standards & Practices of Safety for Participants	147	146	130	423	450	141.00
3	Gastineau Channel Little League	Youth Baseball, Softball and tball	148	147	124	419	450	139.67
4	Midnight Suns Baseball Club	Youth Baseball	144	138	122	404	450	134.67
5	Juneau Soccer Club	JSC Competitive Soccer & Development	134	138	123	395	450	131.67
6	Juneau Nordic Ski Club	Youth Nordic Ski Program	143	130	114	387	450	129.00
7	Hooptime Basketball	Hooptime Basketball	142	132	112	386	450	128.67
8	Juneau Youth Wrestling	Youth Wrestling	138	128	116	382	450	127.33
9	Juneau Skating Club	Youth Ice Skating	142	132	107	381	450	127.00
10	Juneau Youth Saling	Youth on the Water	135	129	111	375	450	125.00
11	Juneau Douglas Ice Association	Youth Hockey Program	124	142	105	371	450	123.67
12	Hoop Rats Basketball Club	Hoop Rats Basketball	142	130	92	364	450	121.33
13	Midnight Suns Fastpitch Softball	Girls Fast Pitch Softball	127	127	107	361	450	120.33
14	Juneau Trap Team	Juneau Trap Team Program	126	109	85	320	450	106.67

FY24 TOTALS SCORES

Section D, Item 1.

RANK	NAME OF ORGANIZATION	NAME OF PROGRAM	Evaluator 1	Evaluator 2	Evaluator 3	Total Pts Awarded	Total Pts Possible	Average
1	Glacier Swim Club	Youth Competitive Swimming	140	144	142	426	450	142.00
2	Juneau Youth Football League	Standards & Practices of Safety for Participants	147	146	130	423	450	141.00
3	Gastineau Channel Little League	Youth Baseball, Softball and tball	148	147	124	419	450	139.67
4	SAIL	ORCA Youth Program	137	148	134	419	450	139.67
5	Discovery Southeast	Nature & Exploration- Discover Juneau	144	143	141	428	450	136.33
6	Midnight Suns Baseball Club	Youth Baseball	144	138	122	404	450	134.67
7	Girl Scouts of Alaska	G.I.R.L. Power in Juneau	133	133	131	397	450	132.33
8	AWARE, Inc	Girls on the Run/Boys Run	137	140	119	396	450	132.00
9	Juneau Soccer Club	Competitive Soccer	134	138	123	395	450	131.67
10	Juneau Dance Theatre	Juneau Fine Arts Camp	122	133	138	393	450	131.00
11	Juneau Symphony, Inc.	Juneau Student Symphony	130	117	143	390	450	130.00
12	Juneau Nordic Ski Club	Youth Nordic Ski Program	143	130	114	387	450	129.00
13	Hooptime Basketball	Hooptime Basketball	142	132	112	386	450	128.67
14	Resurrection Lutheran Church	Juneau Live! Youth Access Pilot Program	130	138	117	385	450	128.33
15	Juneau Youth Wrestling	Youth Wrestling	138	128	116	382	450	127.33
16	Juneau Skating Club	Youth Ice Skating	142	132	107	381	450	127.00
17	Friends of Alaska State Museum	Alaska Art at the APK	125	115	137	377	450	125.67
18	Juneau Youth Sailing	Youth Sailing	135	129	111	375	450	125.00
19	Big Brothers, Big Sisters	Juneau Youth Activities	127	136	112	375	450	125.00
20	Juneau Douglas Ice Association	Youth Hockey Program	124	142	105	371	450	123.67
21	SheJumps	Outdoor Rec & Mentorship for Girls	128	126	111	365	450	121.67
22	Hoop Rats Basketball	Hoop Rats Basketball	142	130	92	364	450	121.33
23	Midnight Suns Fastpitch Softball	Girls Fast Pitch Softball	127	127	107	361	450	120.33
24	Juneau Jazz & Classics	JJ&C Education & Outreach	110	105	142	357	450	119.00
25	Juneau Trap Team	Juneau Trap Team Program	126	109	85	320	450	106.67
26	Perseverance Theatre	Summer Theatre Art Rendezvous-STAF	72	96	113	281	450	93.67

Section D, Item 1.

NAME OF ORGANIZATION	TITLE OF PROGRAM	FY24 AMOUNT REQUESTED	FY24 AMOUNT FUNDED	FY23 AMOUNT REQUESTED	FY23 AMOUNT FUNDED	FY22 AMOUNT REQUESTED	FY22 AMOUNT FUNDED	FY21 AMOUNT REQUESTED	FY21 AMOUNT FUNDED	FY20 AMOUNT REQUESTED	FY20 AMOUNT FUNDED	REQUESTED	FUNDED
Academic & Other													
Association for the Education of Young Children - Southeast Alaska	Preschool Physical Education			\$ 14,000.00	\$ 6,000.00	\$ 12,700.00	\$ 12,700.00	\$ 12,700.00	\$ 8,078.00	\$ 13,000.00	\$ 6,810.00	\$ 13,350.00	\$ 10,000.00
AWARE	Girls on the Run	\$ 7,940.00		\$ 7,940.00	\$ 4,610.00	\$ 8,175.00	\$ 8,175.00	\$ 8,910.00	\$ 8,175.00	\$ 8,910.00	\$ 7,290.00	\$ 8,820.00	\$ 8,300.00
Big Brothers Big Sisters	Youth Activities	\$ 10,603.00				\$ 9,815.00	\$ 9,815.00	\$ 14,000.00	\$ 6,732.00	\$ 14,250.00	\$ 4,957.00	\$ 14,097.50	\$ 7,500.00
Boys and Girls Club	Games Room & Beyond												
Discovery Southeast	Outdoor Explorers	\$ 10,170.00		\$ 10,200.00	\$ 9,200.00	\$ 9,710.00	\$ 9,710.00	\$ 13,070.00	\$ 8,431.00	\$ 18,870.00	\$ 17,670.00	\$ 10,175.00	\$ 10,175.00
GAC Boy Scouts	Program Adventure												
Girl Scouts of Alaska	Girl Scouts Lead the Way	\$ 18,700.00		\$ 19,300.00	\$ 13,310.00	\$ 13,450.00	\$ 5,059.00	\$ 12,500.00	\$ 7,758.00	\$ 17,450.00	\$ 8,000.00	\$ 14,200.00	\$ 9,400.00
Resurrection Lutheran Church	Juneau Live! Youth Access Pilot Program	\$ 7,000.00		\$ 20,000.00	\$ 3,500.00	\$ 20,000.00	\$ -						
NCADD	NCADD High Risk Youth Activities												
SAIL/ORCA	Youth Programming	\$ 13,000.00		\$ 11,000.00	\$ 11,000.00	\$ 8,240.00	\$ 8,240.00	\$ 20,200.00	\$ 8,207.00	\$ 19,130.00	\$ 12,130.00	\$ 21,180.00	\$ 14,116.00
Eagle River United Methodist Camp	Alaska Summer CDF Freedom School			\$ 6,667.50	\$ 4,660.00								
Southeast Alaska Guidance Association	Eagle Valley Center												
Southeast Alaska Regional Science Fair	Science Fair												
Juneau Economic Development Council	STEM Summer Explore at Gruening Park											\$ 14,280.00	\$ 4,100.00
SheJumps	Outdoor Rec & Mentorship for Girls in Juneau	\$ 15,000.00									\$ -		
	TOTAL	\$ 82,413.00	\$ -	\$ 89,107.50	\$ 52,280.00	\$ 82,090.00	\$ 53,699.00	\$ 81,380.00	\$ 47,381.00	\$ 91,610.00	\$ 56,857.00	\$ 96,102.50	\$ 63,591.00
ARTS													
Alaska Youth Choir	Performance & Tour												
Canvas Art Studio	Youth Outreach Program											\$ 18,075.00	\$ 12,068.00
Friends of Alaska State Library, Archives and Museum	Alaska Art at the APK	\$ 9,992.00		\$ 12,155.00	\$ 9,000.00	\$ 21,831.99	\$ 13,000.00	\$ 9,940.00	\$ 8,086.00	\$ 9,516.00	\$ 7,750.00	\$ 9,535.00	\$ 5,535.00
Goldbelt Heritage Foundation	Future Traditional Knowledge Bearers												
Juneau Dance Theatre (was Juneau Dance Unlimited)	Fine Arts Camp	\$ 26,000.00		\$ 26,000.00	\$ 14,000.00	\$ 22,000.00	\$ 22,000.00	\$ 26,000.00	\$ 17,800.00	\$ 25,000.00	\$ 18,500.00	\$ 29,000.00	\$ 16,000.00
Juneau International Folkdancers													
Juneau Jazz & Classics	Outreach Program	\$ 26,500.00		\$ 25,000.00	\$ 15,016.00	\$ 20,000.00	\$ 13,000.00	\$ 20,000.00	\$ 14,300.00	\$ 20,000.00	\$ 12,950.00	\$ 20,000.00	\$ 14,300.00
Juneau Student Symphonies	Juneau Student Symphony	\$ 17,100.00		\$ 19,450.00	\$ 12,000.00	\$ 13,200.00	\$ 12,000.00	\$ 10,000.00	\$ 8,000.00	\$ 10,200.00	\$ 5,000.00	\$ 12,500.00	\$ 8,000.00
Northern Lights Junior Theatre	2011 Fall Musical												
Juneau String Ensembles	New York International Music Festival					\$ 47,560.00	\$ 22,000.00	\$ 45,000.00	\$ 12,000.00				
Perseverance Theatre	Summer Theatre Art Rendezvous -STAR	\$ 15,624.00		\$ 15,262.00	\$ 10,000.00	\$ 24,350.00	\$ 12,762.00	\$ 25,000.00	\$ 15,624.00	\$ 25,000.00	\$ 9,500.00	\$ 24,260.00	\$ 16,526.00
Juneau Tlingit & Haida Community Council	Raven-Eagle Summer Culture Camp											\$ 5,000.00	\$ 3,200.00
	TOTAL	\$ 95,216.00	\$ -	\$ 97,867.00	\$ 60,016.00	\$148,941.99	\$ 94,762.00	\$ 135,940.00	\$ 75,810.00	\$ 89,716.00	\$ 53,700.00	\$ 118,370.00	\$ 75,629.00
SPORTS													
Gastineau Channel Little League	Youth T-ball/softball/baseball	\$ 44,500.00		\$ 39,500.00	\$ 30,000.00	\$ 34,800.00	\$ 27,144.00	\$ 38,000.00	\$ 27,548.00	\$ 38,500.00	\$ 24,750.00	\$ 40,500.00	\$ 34,500.00
Glacier Swim Club	Youth Competitive Swimming	\$ 19,500.00		\$ 20,500.00	\$ 18,500.00	\$ 20,600.00	\$ 12,294.00	\$ 18,350.00	\$ 18,350.00	\$ 19,520.00	\$ 19,520.00	\$ 24,100.00	\$ 23,000.00
Hooptime	AAU High School Basketball & Scholarship Program	\$ 7,792.00		\$ 5,412.00	\$ 3,000.00	\$ 14,164.00	\$ 9,348.00	\$ 13,987.00	\$ 8,513.00	\$ 8,604.00	\$ 4,292.00	\$ 8,000.00	\$ 4,000.00
Juneau Nordic Ski Club	Youth Nordic Ski Program	\$ 15,500.00		\$ 20,860.00	\$ 12,000.00	\$ 22,900.00	\$ 16,030.00	\$ 16,400.00	\$ 7,134.00	\$ 15,820.00	\$ 9,492.00		

Section D, Item 1.

Juneau Trap Team	Juneau Trap Team Program	\$ 9,000.00		\$ 13,500.00	\$ 5,419.00	\$ 10,000.00	\$ 5,654.00	\$ 12,500.00	\$ 3,875.00	\$ 10,000.00	\$ 4,000.00		
Juneau Douglas Ice Association	Youth Hockey	\$ 15,000.00		\$ 18,000.00	\$ 10,000.00	\$ 30,000.00	\$ 12,000.00	\$ 20,800.00	\$ 12,065.00	\$ 21,500.00	\$ 11,825.00	\$ 21,700.00	\$ 18,950.00
Juneau Jumpers	Juneau Jumpers							\$ 20,350.00	\$ 6,502.00	\$ 13,400.00	\$ 8,040.00	\$ 18,000.00	\$ 2,700.00
Special Olympics Alaska	Juneau Community Youth Development			\$ 4,000.00	\$ 2,000.00								
Juneau Ski Club	JSC Race & Safety/Training Needs			\$ 10,000.00	\$ 9,500.00	\$ 10,000.00	\$ 9,000.00	\$ 17,500.00	\$ 11,113.00	\$ 16,000.00	\$ 11,200.00	\$ 15,700.00	\$ 13,000.00
Juneau Soccer Club	JSC Comp & Interscholastic Soccer	\$ 35,000.00		\$ 35,000.00	\$ 22,750.00			\$ 34,955.00	\$ 23,944.00	\$ 29,800.00	\$ 22,340.00	\$ 33,010.00	\$ 25,300.00
Juneau Youth Football League	Youth Football	\$ 31,500.00		\$ 32,000.00	\$ 24,500.00	\$ 30,000.00	\$ 22,500.00	\$ 28,000.00	\$ 19,600.00	\$ 35,000.00	\$ 26,500.00	\$ 32,200.00	\$ 16,500.00
Juneau Youth Sailing	Sailing Program	\$ 31,770.00		\$ 23,106.00	\$ 7,000.00			\$ 11,490.00	\$ 4,598.00	\$ 11,760.00	\$ 7,056.00	\$ 15,670.00	\$ 7,000.00
Juneau Youth Wrestling	Youth Wrestling Program	\$ 14,080.00				\$ 13,167.55	\$ 7,900.00					\$ 14,600.00	\$ 7,350.00
Midnight Suns Baseball	Youth Baseball	\$ 36,000.00		\$ 36,250.00	\$ 22,000.00	\$ 24,000.00	\$ 16,800.00	\$ 29,500.00	\$ 15,783.00	\$ 29,500.00	\$ 18,175.00		
Midnight Suns Fastpitch Softball	Girl's Fastpitch Softball	\$ 15,000.00		\$ 15,000.00	\$ 8,910.00	\$ 15,000.00	\$ 6,035.00	\$ 25,000.00	\$ 9,430.00	\$ 22,000.00	\$ 12,200.00	\$ 15,000.00	\$ 10,000.00
Hoop Rats Basketball Club	Hoop Rats Basketball	\$ 17,350.00		\$ 19,500.00	\$ 10,000.00			\$ 19,500.00	\$ 7,312.00	\$ 19,320.00	\$ 7,310.00		
Juneau Skating Club	Youth Skating/Synchronized Skating	\$ 29,670.00		\$ 33,670.00	\$ 18,000.00	\$ 33,175.00	\$ 22,227.00	\$ 33,175.00	\$ 16,090.00	\$ 36,845.00	\$ 16,607.00	\$ 34,890.00	\$ 11,200.00
Sealaska Heritage	Latseen Hoop Camp					\$ 4,785.00	\$ 482.00	\$ 4,304.00	\$ 827.00	\$ 8,315.00	\$ 2,011.00	\$ 5,000.00	\$ 1,800.00
	TOTAL	\$321,662.00	\$ -	\$326,298.00	\$203,579.00	\$262,591.55	\$ 167,414.00	\$ 343,811.00	\$ 192,684.00	\$ 335,884.00	\$ 205,318.00	\$ 278,370.00	\$ 176,655.00
	OVERALL TOTALS	\$499,291.00	\$ -	\$513,272.50	\$315,875.00	\$493,623.54	\$ 315,875.00	\$ 561,131.00	\$ 315,875.00	\$ 517,210.00	\$ 315,875.00	\$ 492,842.50	\$ 315,875.00