



# ASSEMBLY PUBLIC WORKS AND FACILITIES COMMITTEE AGENDA

September 09, 2024 at 12:10 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/91849897300> or 1-669-900-6833 Webinar ID: 918 4989 7300

**A. CALL TO ORDER**

**B. LAND ACKNOWLEDGEMENT**

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land, and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

**C. ROLL CALL**

**D. APPROVAL OF AGENDA**

**E. APPROVAL OF MINUTES**

1. August 5, 2024 - Regular Meeting

**F. ITEMS FOR ACTION**

2. Alaska Department of Transportation FY25 Human Services Transportation Services Grant

3. Funds Transfer to New Dimond Park Fieldhouse Armoring CIP

**G. INFORMATION ITEMS**

4. 2024 Flood Disaster Debris

5. Juneau Douglas North Crossing (JDNC) Project Update

**H. CONTRACTS DIVISION ACTIVITY REPORT**

6. July 27, 2024, to August 30, 2024

**I. NEXT MEETING DATE**

7. November 4, 2024 at 12:10PM

**J. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: [city.clerk@juneau.gov](mailto:city.clerk@juneau.gov).

# ASSEMBLY PUBLIC WORKS AND FACILITIES COMMITTEE MINUTES - DRAFT



August 05, 2024 at 12:10 PM

Assembly Chambers/Zoom Webinar

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**A. CALL TO ORDER 12:10 PM**

**B. LAND ACKNOWLEDGEMENT**

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**C. ROLL CALL**

**Members Present In-Person:** Chair Bryson; Mr. Kelly; Ms. Hughes-Skandijs; Ms. Adkison

**Members Present Via Zoom:** N/A

**CBJ Staff Present In-Person:** EPW Director Denise Koch, Manager Katie Koester, Utility Superintendent Brian McGuire, City Architect Jeanne Rynne, Municipal Clerk Beth McEwen,

**D. APPROVAL OF AGENDA** – Agenda approved with no changes or comments

**E. APPROVAL OF MINUTES**

1. July 15, 2024 - Regular Meeting – Minutes approved with no changes

**F. ITEMS FOR ACTION**

**2. FTA Grant Appropriation for Capital Transit Passenger Counters (Fed Award: AK-2023-051)**

Ms. Koch spoke to the grant appropriation memo. No questions from the Committee.

Mr. Kelly moved that the Public Works and Facilities Committee recommend to the full Assembly the approval of the FTA grant appropriation and asked for unanimous consent.

No objections. Motion passed.

**3. Appropriation Request from Bartlett Regional Hospital (BRH) Fund Balance to B55-087 BRH Restricted Emergency Department (ED) Addition- \$8.9M**

Ms. Koch spoke to the Bartlett Emergency Addition and that this appropriation would allow for the construction to start in the spring of 2025. She noted that although Congressionally Directed Spending (CDS) funding is anticipated, it is not yet secured. Ms. Koch recommended that the PWFC pass this along to the Assembly Finance Committee.

Ms. Koch clarified that if CDS funding is secured, it will be re-deposited back into their fund balance. In response to Ms. Hughes-Skandijs' inquiry, Ms. Koch shared with the group that the Certificate of Need has not been received yet but is anticipated.

Ms. Hughes-Skandijs inquired about the cancellation of the last project that was canceled and inquired about funding for the previous project.

Chief Architect Rynne provided insight into the last cancellation of this project and confirmed that funding was secured previously, but BRH opted to cancel the project.

Chair Bryson shared support for the project and shared that the BRH CEO would be providing significant justification at the upcoming Wednesday Assembly Finance meeting as to why they are investing in the ER department while, at the same time, BRH is trying to reduce expenses.

Mr. Hughes-Skandijis moved that the Public Works and Facilities Committee forward the appropriation for \$8.9M from the BRH Fund Balance to CIP #B55-087 be forward to the Assembly Finance Committee for discussion and questions and asked for unanimous consent.

No objections. Motion passed.

#### 4. **Proposed Utility Rate Increase**

Ms. Koch expressed her deep commitment to the Utility, drawing on her educational background, and personal experiences. She highlighted recent instrument failures at Water and Wastewater Treatment facilities that required Utility workers to be present at facilities around the clock.

Chair Bryson asked that staff share the appreciation from the Assembly to Utility staff for their hard work.

Ms. Koch reported that many Utility facilities date back to the 1960s and 1970s, and are beginning to experience significant failures. She noted that there has been substantial collaboration with the Utility Advisory Board (UAB) regarding these issues. She shared that at the September 2023 PWFC, Utilities Superintendent McGuire told the members that a 10-15% rate increase would be necessary. An external consultant has since been engaged, and a recommendation has been received.

Mr. McGuire shared his PowerPoint presentation, which provided an overview of Utility assets and infrastructure, recent rate increases, previous rate studies, and utility goals. Mr. McGuire reminded the group that the last approved Utility Rate Increase took effect in July for Fiscal Year 2025 (07/01/2024 – 06/30/2025).

Mr. McGuire highlighted that from 1984 to 2003, there were no rate increases, and the Utility had an overall operating loss. The next 20-year period, from 2004-2024, is when the Utility Advisory Board (UAB) was formed, and rate increase efforts began. Rate studies were conducted in 2004 and 2014.

Paul Quinn from FCS Consulting presented a PowerPoint presentation on the Water & Wastewater Rate Study. He provided a review of past rate studies (2014 study), an overview of revenue requirements, key assumptions, preliminary results, and requested feedback.

Past Revenue Rate Study: Key takeaways included that the 2014 rate study anticipated more revenue than what was collected (from 2014-2024, Water collected \$7M less than what was projected, and Wastewater (Sewer) collected \$25M less than what was projected due to the deviation from the proposed rates in 2014.

Financial Forecast Key Assumptions (FY2025-2030): Mr. Quinn briefly discussed the forecast basis, reserve target, and capital plan annual spending. He highlighted that the presentation used the smallest capital plan available for Utilities. The capital plan addresses some, but not all, of Utilities' highest priority projects and defers the majority (90%) of projects beyond the study period.

Water Operating Obligations: Mr. Quinn highlighted that although Water Utilities collects enough revenue to support operational costs, there is a deficit for capital projects.

Water Scenario Comparisons: Mr. Quinn provided an example comparing rate increases under two funding methods for a Fixed Residential Bill. The first, Cash Funding, requires a 10.25% increase annually, and the second, Debt Funding, requires a 7% increase annually. Mr. Quinn noted that the

table is based on the smallest capital plan. He demonstrated that using the moderate capital plan would result in nearly doubling the rates by Fiscal Year 2030 (FY30) compared to the smallest capital plan rates. Due to the significant rate increases associated with the moderate capital plan, the decision was made to move forward with the smallest capital plan to ensure rate increases remain more palatable.

Wastewater (Sewer) Operating Obligations: Mr. Quinn highlighted the Sewer Utility is not generating any cash flow that can be used on the capital plan. Beginning in FY26 and FY27, the Sewer Utility will no longer collect enough operating revenue to cover operating expenses.

Sewer Capital Funding options: Mr. Quinn spoke to three different funding options: 100% Cash Funding, Bond Vote Passes & Cash, and Bond Vote Passes & Debt.

Sewer Scenario Comparisons: Mr. Quinn provided an example comparing rate creases under three funding methods for a Fixed Residential Bill. The first is cash funding, which requires a 34% increase in FY26, 18% in FY27, and 5% in the following years. The second, Bond Vote Passes & Cash, requires a 12.75% increase for FY27 through FY28 and 12.25% in FY29 and FY30. The third, Bond Vote Passes & Debt, requires an 11.5% increase in FY26 through FY28 and 11% in FY29 and FY30. He reminded the group that the smallest capital plan was also used for the Sewer Utility and demonstrated that using the moderate capital plan would result in unpalatable increases.

Mr. Kelly inquired if the debt is ever paid for through sales tax or other revenue. Ms. Koch shared that, at this point, the Utility is fully supported by ratepayers. Utilities are not receiving Sales Tax or Property Tax. Ms. Koch reminded the group that this could be a discussion in future years in the 1% Sales Tax.

Chair Bryson asked if the PWFC could recommend the smallest capital plan scenario and forward it to the Assembly Finance Committee. Ms. Koch confirmed this could be done. She clarified that the group could refer the rate study to Finance with recommendations, hold it at PWFC, or decide to wait until after the municipal election.

Mr. Kelly inquired about the term CBJ would be paying back debt. Mr. Quinn shared that for the State loans, they assumed a 20-year term at a 2¼% rate consistent with what the State is offering at this time. Mr. Quinn shared that bonds were assumed to be repaid through property taxes and not through Utility Rates; no assumptions were made through the Utility Analysis. Ms. McEwen shared that the Bond on the ballot is a 10-year term.

Ms. Hughes-Skandijs expressed her gratitude to the consultants, superintendent, director, and Utility Advisory board for their work.

Mr. Hughes-Skandijs moved that the Public Works and Facilities Committee forward the full Proposed Utility Rate Increase to the Assembly Finance Committee.

No objections. Motion passed.

## G. INFORMATION ITEMS

### 5. Mendenhall River Drainage Outfall Culverts Update (Check Valves)

Ms. Koch shared that the check valves are installed, and all the storm and sewer drains along the river currently have one-way valves, meaning that water will not travel up through the storm and sewer systems into the community.

### 6. August 2023 Jökulhlaup Flood Anniversary & Update

Ms. Koch shared that research, monitoring, and knowledge have significantly improved since the last flood event. She shared the National Weather Service Flood Warning with projections for the flood stage as of August 5, 2024, at 8:00 a.m. This year, NWS is updating the model more to show how the observed river stage compares to their model.

Ms. Koch shared that the Flood Response page is pinned to the Juneau.org page and encouraged listening citizens to email [floodresponse@Juneau.gov](mailto:floodresponse@Juneau.gov) for non-emergency flood-related questions and reports.

7. Waste Characterization Study Report

Ms. Koch spoke to the Waste Characterization Study. She noted that the draft results are provided in the packet, a public comment period is anticipated, and additional peer review is required. The next steps include figuring out what to do when the landfill closes. In the past, CBJ has used national information, and this is Juneau-specific information.

8. Solid Waste Disposal Options Study - RFP Winner – No questions or comments.

**H. PWFC 2023 ASSEMBLY GOALS**

9. PWFC Milestones – No questions or comments.

**I. CONTRACTS DIVISION ACTIVITY REPORT**

10. July 5, 2024, to July 26, 2024 - No questions or comments.

**J. NEXT MEETING DATE** – Chair Bryson shared that there would be a future PWFC community meeting for citizens to weigh in on the water and wastewater rates. A date has not been selected yet.

11. September 9, 2024 at 12:10 PM

**K. ADJOURNMENT**

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**MEMO**

**DATE:** September 9, 2024

**To:** Wade Bryson, Chair, Public Works and Facilities Committee (PWFC)

**From:** Scott Ciambor, CBJ Planning Manager

**RE:** Alaska Department of Transportation FY25 Human Services Transportation Services Grant

Each year staff bring to the PWFC a local nomination for the Alaska Department of Transportation Human Services Transportation Services Grant that has been recommended by the Juneau Coordinated Transportation Coalition (JCTC). The intention is for the nomination to be forwarded to the Assembly for final approval. Assembly approval allows the nominee to apply directly for the grant funds.

This year three local applications were received for the JCTC to consider.

- SAIL requests capital for a replacement ADA vehicle for its SAIL/ORCA program participants, the request is for \$148,500.
- SAIL requests capital for a new/expansion vehicle for consumer and community meetings and agency errands, the request is for \$60,000.
- SAIL requests capital for a replacement ADA taxi for its program, the request is for \$111,000.

In FY24, SAIL served ~1000+ seniors & people with disabilities, over 300 who reside in Juneau. Approximately 50% of SAIL consumers are beneficiaries of the Alaska Mental Health Trust Authority.

In FY24, SAIL was the selected local applicant and received funds for its Replacement ADA Taxi program.

At its meeting on August 22, 2024, JCTC made a recommendation to the CBJ Public Works and Facilities Committee to make the SAIL/ORCA participant ADA replacement vehicle a top priority, the request for a new/expansion vehicle for consumer and community meetings and agency errands its second priority, and the request for a replacement ADA taxi its third priority.

**Recommended Motion**

Move to recommend a resolution supporting the SAIL/ORCA participants' ADA replacement vehicle, the SAIL new/expansion vehicle for consumer and community meetings and agency errands, and the SAIL Replacement ADA Taxi for the FY25 DOT Human Services Grant for the November 18, 2024 Assembly meeting.

## Background Information

The [Juneau Coordinated Transportation Coalition \(JCTC\)](#) is a coalition of community partners that work together to make the most of available resources to improve the effectiveness and efficiency of transportation in Juneau, Alaska.

JCTC efforts and priorities are summarized in the adopted [2020 Juneau Coordinated Human Services Transportation Plan](#).

Each year the local community is eligible to put forward a grant proposal for the [Alaska Department of Transportation Human Services Transportation Service Grant](#). This grant focuses on Alaska Mental Health Trust beneficiaries who include those with mental illness, developmental disabilities, Alzheimer's and other dementias, chronic alcoholism, and traumatic brain injury.



<https://juneau.zoom.us/j/83072000471> or 1-253-215-8782 Webinar ID: 830 7200 0417

## I. Introduction

The meeting was attended by Joan O’Keefe, Marianne Mills, James “JC” Harris, Minta Montalbo, and Forrest Courtney.

## II. Review and Rank FY2025 Human Services Transportation Grant Applications

### a. SAIL/ORCA Participant ADA Replacement Vehicle

Ms. O’Keefe introduced SAIL’s top priority grant request application.

### b. New/Expansion Vehicle for Consumer & Community Meetings and Agency Errands

Ms. O’Keefe introduced SAIL’s second-priority grant request application.

### c. Replacement ADA Taxi

Ms. O’Keefe and Mr. Harris introduced SAIL’s third-priority grant request application.

## III. Motion to CBJ Public Works and Facilities Committee

Ms. Mills motioned to make a recommendation to CBJ Public Works and Facilities Committee to make the request for a SAIL/ORCA participant ADA replacement vehicle a top priority, the request for a new/expansion vehicle for consumer and community meetings and agency errands its second priority, and the request for a replacement ADA taxi its third priority, Mr. Harris seconded the motion. Motion passed 3-0.

## IV. Adjournment

Ms. O’Keefe motioned to adjourn the meeting, Ms. Mills seconded. Motion passed 3-0. Meeting adjourned 3:28 pm.





DATE: September 9, 2024

TO: Wade Bryson, Chair  
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: John Bohan, Chief CIP Engineer

cc. George Schaaf, Parks and Recreation Director

SUBJECT: Funds Transfer to New Dimond Park Fieldhouse Armoring CIP

Staff requests the transfer of \$600,000 from multiple Parks and Recreation CIPs to create a CIP for armoring the Mendenhall riverbank at the Dimond Park Fieldhouse after the 2024 Glacial Outburst Flood scoured over 40’ of riverbank away. The new riverbank is within about 50’ of the building and will likely be compromised during another flood event. Photos showing the bank erosion are on the next pages.

Protecting the Fieldhouse from being undermined by the next flood event is a high priority for Parks and Recreation. The armoring work is estimated not to exceed \$600,000. The funds identified to perform the work will mostly come from three completed CIPs (~\$430k). The remaining funding (~\$170k) will come from the P41-110 - Sportsfields Resurfacing and Repairs CIP, which will cause Parks and Recreation to reprioritize some of the projects scheduled from this CIP. However, armoring the riverbank to protect the Fieldhouse is a much higher priority. Any remaining funds after completion of the work will be returned to the Sportsfield Resurfacing and Repairs CIP.

CIPs to Transfer <u>FROM</u>		Transfer Amount	notes
P41-097	Sportfield Repairs	\$75,000	close CIP- work completed
P41-099	Treadwell Arena Roof Repl	\$259,000	close CIP- work completed
P41-101	Savikko Park Improvements	\$96,000	close CIP- work completed
P41-110	Sports Field Resurfacing & Rep	\$170,000	Remaining balance \$255k after transfer. Continue highest P&R Priorities -
total		<b>\$600,000</b>	<b>transfer <u>TO</u> new CIP - Dimond Park Fieldhouse Bank Armoring</b>

**Action Requested**

Staff requests the transfer of \$75,000 from Sportsfield Repairs (CIP P41-097), \$259,000 from the Treadwell Arena roof replacement (CIP P41-099), \$96,000 Savikko Park Improvements (P41-101) and \$170,000 from Sports Field Surfacing and Repair (CIP P41-110) to a new \$600,000 CIP for the Armoring of the Dimond Park Fieldhouse Riverbank be forwarded to the full Assembly for approval.

**Image 1 & 2 - Dimond Park Fieldhouse Bank Erosion Photos:**



**August 2023**  
(Post-Flood)



**August 2024**  
(Post-Flood)



**August 2023**  
(Post-Flood)



**August 2024**  
(Post-Flood)

**Image 3 - Imagery from Alaska Department of Transportation – August 6, 2024**

GPS survey lines – CBJ GIS





Engineering and Public Works Department  
 155 Heritage Way  
 Juneau, Alaska 99801  
 Telephone: 586-0800 Facsimile: 586-4565

DATE: September 9, 2024  
 TO: Wade Bryson, Chair  
 Public Works and Facilities Committee  
 THROUGH: Denise Koch, Engineering and Public Works Director  
 FROM: Dianna Robinson, Environmental Project Specialist  
 SUBJECT: 2024 Flood Disaster Debris

The unprecedented flooding on August 6 inundated approximately 290-300 homes in the Mendenhall Valley of Juneau, Alaska. Hundreds of residents had to quickly muck out and remove flood-damaged flooring, insulation, drywall, appliances, vehicles, and belongings to prevent hazardous mold growth in their homes.

After meeting with CBJ leadership, Alaska Governor Dunleavy directed the Alaska Department of Environmental Conservation (ADEC), Alaska Department of Transportation and Public Facilities (ADOT&PF), and the Alaska National Guard to support CBJ's efforts to collect and dispose of the disaster debris. The debris collection efforts provided by CBJ and ADOT&PF offered immense relief to distressed residents, allowing them to focus on remediating water damage and other hazards in their homes. ADOT&PF, ADEC, and the National Guard assisted from August 6<sup>th</sup> – 22<sup>nd</sup>, when CBJ staff took over operations fully.

**Costs and Debris Volume**

Below are our current estimates of the amount and costs of the disaster debris removed by ADOT&PF and CBJ crews collected. These costs do not include labor for ADOT&PF or CBJ. Debris removal is ongoing, and these figures are subject to change.

Material	Amount	Cost
Household and C&D (WM)	537 tons	\$195,140
Household and C&D (Republic Services)	Est. 100-200 tons	Est. \$20,000
HHW (e-waste & chemicals)	10-15 tons	Est. \$10,000
Refrigerators/white goods	<50 units	Est. \$10,000
Vehicles	10 units	\$1,640
<i>Total Estimated Cost</i>		<i>&lt;\$250,000</i>

**Suspected Asbestos-Containing Waste**

There are different types of "garbage." There's recycling, household hazardous waste, municipal solid waste, and construction and demolition (C&D) waste.

During the 2023 flood event, the major logistical hurdle for CBJ was determining how to best work with Waste Management (WM)'s Capitol Disposal Landfill (CDL) on the disposal of C&D waste from homes built before 1984. Under WM's permit with ADEC, homes built before 1984 required paperwork from homeowners and in some cases asbestos abatement professionals.

In 2023, CBJ asked residents to separate C&D waste so the asbestos abatement contractor could inspect, package, and certify loads for disposal. WM's Capitol Disposal Landfill does not accept this waste for disposal, so it needed to be double bagged and placed in shipping containers to be shipped south a landfill in Oregon. No suspected asbestos containing materials were identified, but CBJ followed the procedure laid out by WM and ADEC for those C&D materials. This process was time consuming and cumbersome for affected residents, CBJ, and our contractor and stretched out the debris removal process by several weeks.

On August 6, 2024, EPW staff contacted WM and ADEC about the waste disposal procedure for the 2024 flood event, which ended up being the same as the 2023 event. As with the 2023 event, most affected homes were built before 1984.<sup>1</sup> Because of the magnitude of the damage, using the same process as 2023 was unmanageable. Governor Dunleavy and ADEC then approved waivers for certain permit requirements that would allow WM's landfill to dispose of these wastes at the CDL with less paperwork. ADEC also provided knowledgeable staff to assist crews with screening for suspected asbestos containing materials in the debris.

However, WM cited legal and operational concerns and did not consent to the approved changes until the legal counsel from the State of Alaska and WM were able to come to an understanding late on Friday, August 9<sup>th</sup>. Initially, there were no issues with this new process, but WM again raised concerns about these materials, and CBJ and ADOT&PF pivoted to take C&D waste from residences built before 1984 to a staging area in the South Lemon Creek Gravel Pit.

On August 6<sup>th</sup>, EPW staff anticipated the potential problems using the WM landfill for C&D waste and contacted Republic Services. Republic Services contracts with many Southeast Alaskan communities on waste transportation and disposal to their facility in Washington state. Republic Services was able to quickly mobilize containers from Sitka to provide a secondary disposal option for disaster debris and allowed all waste to be disposed of without special packaging or paperwork from individual residences. Alaska Marine Lines (AML) provided shipping for these containers at no cost, which made this secondary option exceedingly affordable for CBJ.

### Refrigerant Removal

Long Building Technologies, a newly opened company in Juneau, reached out to CBJ during the 2024 flood response to inform us that they can provide refrigerant removal for freezers, AC units, and refrigerators to make the cost of disposal lower for these items damaged by the flood. We are also looking into working with them for future services.

Currently WM charges \$164/unit to dispose of these units as they are unable to remove the refrigerants before shipping the units south. CBJ staff estimate that by using Long (or another company if identified through an RFP process) for refrigerant removal and then Skookum Recycling for recycling of the unit, we can reduce this cost to residents to under \$25/unit.

<sup>1</sup> 1984 is not a universally understood cutoff date to discern whether or not a building contains asbestos, but rather a rule of thumb that the ADEC uses for simplifying this process for solid waste handlers and contractors. For more information for Alaska and federal asbestos disposal, visit <https://dec.alaska.gov/eh/solid-waste/how-do-i-dispose-of/asbestos/>



Engineering and Public Works Department  
155 Heritage Way  
Juneau, Alaska 99801  
Telephone: 586-0800 Facsimile: 586-4565

DATE: September 5, 2024  
TO: Wade Bryson, Chair  
Public Works and Facilities Committee  
THROUGH: Denise Koch, Engineering and Public Works Director  
FROM: Bridget LaPenter, P.E., Chief General Engineering  
SUBJECT: Juneau Douglas North Crossing (JDNC) Project Update

Below is a much-overdue update on the Juneau Douglas North Crossing (JDNC) project.

Memorandum of Agreement (MOA)

An MOA is needed between CBJ and the Alaska Department of Transportation (DOT&PF) to outline responsibilities and conditions associated with the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant (\$16.454M) and Congressional Directed spending (\$7M). A draft MOA has been reviewed by CBJ Engineering, Law, and the Manager’s Office and was returned earlier this year to DOT&PF with CBJ notes and comments.

DOT&PF has experienced some staffing changes and their legal department indicated that the MOA may need to be restructured. Since that time, DOT&PF has not made any progress on the agreement. DOT&PF legal is now prioritizing the restructuring of this agreement.

Once all parties agree to the content of the document, the MOA is expected to be presented to the PWFC and Assembly for review.

North Douglas Planning and Environmental Linkages (PEL) Study

DOT&PF and their consultant, DOWL, released the Draft Level 2 Screening results in February of 2024 to technical and stakeholder groups. Since that time, DOWL has received many comments, questions, and concerns on the screening criteria, scoring, and results. DOWL has been working to respond to these comments, questions, and concerns for the last 6 months.

In addition, new information regarding the Salmon Creek alternative was brought to the attention of DOT&PF in late April 2024 who in turn shared the information with DOWL and CBJ. AEL&P then shared the Hydrologic Engineering Center’s River Analysis System (HEC-RAS) inundation modeling data with DOWL showing that in the event of a dam breach, high-velocity flooding would occur throughout the Salmon Creek drainage including significant impacts to the Salmon Creek alternative’s connections at Egan and Glacier Highways.

The Salmon Creek dam is considered critical infrastructure by the Division of Homeland Security. Therefore, DOT&PF is currently in the process of acquiring the Federal Energy Regulatory

Commission (FERC) permission to view secure data and analysis to verify content and better assess the risk of dam failure and thereby the risk of placing new critical infrastructure in the potential Salmon Creek dam flooding corridor. No decision has been made whether to remove this alignment from the PEL.

North Douglas Sub Area Study

A final draft of the North Douglas Sub Area Study (the Study) has been presented to the department. While this document does not provide a comprehensive view of development opportunities and challenges along North Douglas Highway and West Douglas Island, the study did provide a more up to date housing analysis that has been utilized by multiple departments.

Looking Ahead

Comments, questions, and concerns from the PEL Draft Level 2 screening will be addressed, and a Draft Final PEL document will be distributed to technical and advisory committees and the public for review. Once the groups have reviewed the document, DOT&PF will host a public meeting with CBJ to address any additional questions and receive comments on the study's findings.

Following the approval of the MOA with DOT&PF, and after the PEL process is concluded, DOT&PF and CBJ will begin the National Environmental Policy Act (NEPA) review for the remaining alignments. Our ability to move forward depends on narrowing the focus to a smaller number of alignments. Once those alignments are selected, CBJ will request a transportation corridor through the Mendenhall State Game Refuge from the Alaska Department of Fish and Game, if required.

**MEMORANDUM**



TO: Denise Koch  
Engineering & Public Works Director

FROM: Greg Smith  
Contract Administrator

Date: August 30, 2024

SUBJECT: Contracts Division Activity  
July 27, 2024, to August 30, 2024

**Current Bids – Construction Projects >\$50,000**

BE24-235	Homestead Park Reconstruction	Estimate \$900,680. Bids due 9/10/2024.
DH25-006	Wayside Park Dredging	Estimate \$750,000. Bids due 10/01/2024.
BE25-033	BRH Ground Floor, Flooring Abatement & Refinish	Estimate \$637,700. Bids due 10/02/2024
BE25-028	Valley Transit Station Bus Charging Infrastructure Installation	Estimate \$300,000. Bids due 9/24/2024

**Current RFPs – Alternative Procurement**

	None	
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**Current RFPs – Services**

RFP E25-031	Design services for Eyelet Court Reconstruction	One proposal received, RESPEC, fee negotiations in progress.
RFP E24-330	Design, CA&I for the Downtown Library Siding Investigation and Repair	One proposal received, Northwind Architects, fee negotiations in progress.
RFP E25-035	Design Services for Poplar Avenue to Mendenhall Road Reconstruction	One proposal received, Homeshore Engineering. fee negotiations in progress.
RFP E24-324	Lift Station SCADA & Instrumentation Design	Three proposals received. DOWL is the selected consultant. NTP issued 8/14/24 \$55,878.00
RFP E24-328	Planning Services and Cost Estimating Services for CBJ Solid Waste Study	Three proposals received. Jacobs Engineering is the selected consultant. Kick off meeting occurred 9/4/24.
RFP E24-327	JNU Master Plan	One proposal received, Micheal Baker International. Fee negotiations in progress.
RFP E25-040	JNU Land Acquisition Services	Single proposer deemed non-responsive. Project will be resolicited.
RFP E25-051	DZ School Playground Design	Two proposers, Coffman Engineering and Corvus Design. Corvus Design is the selected consultant. Fee negotiations in progress.
RFP E25-106	Design Services for Pederson Hill, Tee Harbor, and Auke Bay Development Plan	Proposals due 09/11/2024
RFP E25-102	Design Services for Starlite Court Improvements	Proposals due 09/05/2024

**Other Projects – Professional Services – Contracts, Amendments & MRs >\$20,000**

	None	
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**Construction Change Orders (>\$20,000)**

**Term Contracts for Small Civil & Utility Construction Services (>\$20,000)**

	None	
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**Term Contracts for CBJ Material Sources Construction Services (>\$20,000)**

	None	
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**Term Contracts for Downtown Stair Repair Services (>\$20,000)**

PA 8	5 <sup>th</sup> & Kennedy Street Stair Replacement Phase 1	Carver Construction, LLC, \$49,973.96
PA 9	5 <sup>th</sup> & Kennedy Street Stair Replacement, Phase 2	Carver Construction, LLC, \$32,556.91

**Term Contracts for General Construction Services (>\$20,000)**

PA 13	BRH Café Window Trim Replacement	\$31,375.00
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**Term Contracts for Painting Work (>\$20,000)**

	None	
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**Term Contracts for Electrical Work (>\$20,000)**

	None	
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**Term contract for Professional Services (>20,000)**

PA 3	CA/I CBJ Police Station Re-Roof	Jensen Yorba Wall, \$40,856

MR E24-021 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals.

**Key for Abbreviations and Acronyms**

<b>Am</b>	Amendment to PA or Professional Services Contract	<b>PA</b>	Project Agreement - to either term contracts or utility agreements
<b>CA&amp;I</b>	Contract Administration & Inspection	<b>RFP</b>	Request for Proposals, solicitation for professional services
<b>CO</b>	Change Order to construction contract or RFQ	<b>RFQ</b>	Request for Quotes (for construction projects <\$50K)
<b>MR</b>	Modification Request – for exceptions to competitive procurement procedures	<b>RSA</b>	Reimbursable Services Agreement
<b>NTE</b>	Not-to-exceed	<b>SA</b>	Supplemental Agreement
<b>NTP</b>	Notice to Proceed	<b>UA</b>	Utility Agreement
<b>JNU</b>	IATA Juneau Airport Code Identifier – Bids/RFP's	<b>D&amp;H</b>	Docks and Harbors – Contract Identifier