



REGULAR ASSEMBLY MEETING 2023-25 AGENDA

November 13, 2023 at 7:00 PM

Assembly Chambers/Zoom Webinar/YouTube Livestream

<https://juneau.zoom.us/j/91515424903> or 1-253-215-8782 Webinar ID: 915 1542 4903

Submitted By:

Katie Koester, City Manager

A. FLAG SALUTE

B. LAND ACKNOWLEDGEMENT

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. Gunalchéesh!

C. ROLL CALL

D. SPECIAL ORDER OF BUSINESS

1. Introduction of Exchange Students

E. APPROVAL OF MINUTES

2. February 1, 2023 Special Joint Assembly Meeting 2023-04 with BRH Board - Draft Minutes

F. MANAGER'S REQUEST FOR AGENDA CHANGES

G. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

H. CONSENT AGENDA

Public Request for Consent Agenda Changes, Other than Ordinances for Introduction

Assembly Request for Consent Agenda Changes

Assembly Action

I. Ordinances for Introduction

3. Ordinance 2022-60(b) An Ordinance Amending the Purchasing Code Regarding Public Notice, Price Thresholds, Contracting Process, Contract Requirements, and Approval Process.

The intent of this ordinance is to clarify purchasing code provisions and increase efficiency of CBJ purchasing while maintaining competition for CBJ services and contracts. Section 2 would define new terms and amend existing terms. Section 3 would create a new purchasing category and process for purchases between \$25,000 and \$50,000. Section 4 would require Assembly review of competitively solicited general contracts in excess of \$750,000 and public improvement contracts in excess of \$1.5M. Section 5 would modify the exemptions for competitive solicitation.

The Assembly Finance Committee discussed this ordinance on 11/2/22 and 11/1/23.

The Manager recommends the Assembly introduce this ordinance and set it for public hearing at the next regular Assembly meeting.

4. Ordinance 2023-18 An Ordinance Amending the City and Borough of Juneau Code Related to Development in Landslide and Avalanche Hazard Areas.

The City and Borough of Juneau currently regulates development in mapped landslide and avalanche hazard areas based on 1987 maps. In 2020, the City & Borough of Juneau contracted with Tetra Tech to update the landslide and avalanche hazard maps. Tetra Tech completed its task and produced a report with new maps in 2022. Since then, the Planning Commission, Assembly committees, and the Assembly have discussed the Tetra Tech maps and different regulatory options. Ordinance 2023-18 is the result of that public process.

This ordinance would repeal the 1987 landslide and avalanche maps, repeal the landslide provisions of Title 49, adopt the 2022 Tetra Tech avalanche maps, and regulate development in moderate and severe avalanche hazard areas based on the 2022 Tetra Tech avalanche maps.

On November 6, 2023, the Assembly Committee of the Whole recommended the Assembly introduce this ordinance.

The Manager recommends the Assembly introduce this ordinance and set it for public hearing at the next regular Assembly meeting.

5. Ordinance 2023-36 An Ordinance Authorizing the Sale of Foreclosed Property Located at 520 Sixth Street by Sealed Competitive Bid Auction.

In June of 2023, the City and Borough of Juneau received a Clerk's Deed for the property located at 520 Sixth Street (downtown/Starr Hill area) after the owners failed to pay property tax for the tax years of 2019-2022. The property consists of a 5,353 square foot lot and a 780 square foot house, which is in poor condition. The current amount owed for tax years through 2023, including penalties and interest, is approximately \$22,324.

This property will be sold through a sealed bid process and if the property sells for more than the amount owed in taxes and penalties and interest, the remainder is forwarded to the former owner and lienholders.

The Lands, Housing, and Economic Development Committee considered this topic at its meeting on July 13, 2023.

The City Manager recommends the Assembly introduce this ordinance and set it for public hearing at the next regular Assembly meeting.

6. Ordinance 2022-06(b)(BB) An Ordinance Appropriating \$6,320,400 to the Manager for the City and Borough of Juneau's Fiscal Year 2023 Operating Costs; Funding Provided by Various Sources.

The following departments and funds require supplemental budget authority in FY2023:

Human Resources: \$35,000 of supplemental authority is needed to cover unbudgeted costs relating to the NeoGov implementation, one of the initiatives to improve recruitment; funding provided by general funds.

Airport: this ordinance appropriates \$309,700 of Federal CARES Act funding for required repairs and maintenance upgrades at the Airport.

Eaglecrest: this ordinance appropriates \$17,400 of Eaglecrest funds for increased insurance, road plowing, and vehicle repair costs, and \$43,800 of Eaglecrest's inventory reserve balance to write off obsolete inventory.

Debt Service Fund: this ordinance appropriates \$60,400 for bond issuance costs; funding provided by Debt Service funds.

Pandemic Response Fund: this ordinance provides budget authority to transfer federal revenue to the General Fund, including the last tranche of federal ARPA funds and the first tranche of the Local Assistance and Tribal Consistency Grant. This ordinance also appropriates approximately \$320,000 for CBJ's FY2023 COVID-related costs, funded by FEMA revenue.

The City Manager recommends the Assembly introduce this ordinance and set it for public hearing at the next regular Assembly meeting.

7. Ordinance 2023-14(b)(Q) An Ordinance Appropriating \$500,000 to the Manager for the Cruise Ship Dock Safety Railing Capital Improvement Project; Funding Provided by Docks Funds.

Since the construction of the new berths in 2017, Docks and Harbors has submitted annual Marine Passenger Fee requests for the installation of safety railings along the downtown waterfront. With increased Seawalk users, there are concerns for the safety and well-being of users in areas without safety railings. This funding would provide approximately 25% of the installation of safety railings along the Seawalk from the CT Dock to Marine Park.

The Public Works and Facilities Committee reviewed and approved this request at the November 6, 2023 meeting.

The City Manager recommends the Assembly introduce this ordinance and set it for public hearing at the next regular Assembly meeting.

J. Resolutions

8. Resolution 3039 A Resolution of Support for the Release of the Full 50 Percent of Funds Appropriated by the Legislature to the Alaska Department of Natural Resources for Land and Water Conservation Fund Grants to Cities, Boroughs, and Tribes, and Increasing the Maximum Award to \$500,000.

The Land and Water Conservation Fund (LWCF) is a federal grant program administered by the Alaska Department of Natural Resources Division of Parks and Outdoor Recreation (DNR DPOR) that provides funds for close-to-home outdoor recreational opportunities. Since FY18 the Alaska Legislature has appropriated over \$12.2 million for the LWCF, and expressed its clear intent that half of all funds should be provided as grants to Alaska's cities, boroughs, and tribes. However, DNR DPOR has expended less than \$7.6 million through FY25, with over 91% of these funds being used on state projects. With over \$4.1 million currently available for LWCF projects in Alaska, DNR DPOR has offered just \$1 million in grants to Alaska's cities, boroughs, and tribes in FY25.

This resolution would formally ask the DNR DPOR to comply with the Legislature's intent by (1) releasing \$4.2 million in LWCF grants to cities, boroughs, and tribes; (2) providing half of all future LWCF funds as grants to cities, boroughs, and tribes; and (3) raising the maximum grant award to \$500,000.

The City Manager recommends the Assembly adopt Resolution 3039.

9. Resolution 3044 A Resolution Expressing Support for the United States Department of Justice, Office of Justice Program, FY23 Edward Byrne Memorial Justice Assistance Grant (JAG).

The Juneau Police Department has been awarded \$41,241 in grant funding from the U.S. Department of Justice for training and equipment. This grant will provide funding for select staff to attend training on less lethal and arrest control tactics, radio microwave maintenance, property, evidence and tactical dispatch, and disaster planning for the Communications Center. Equipment

funding will provide for a 360-degree camera used for crime scene documentation, court room case presentation and major incident training, and the replacement of aging service weapons. No local match is required for this grant.

The required 30-day public comment period for the FY23 JAG grant spending plan ended November 10, 2023. No public comments were received.

The City Manager recommends the Assembly adopt Resolution 3044.

10. Resolution 3047 A Resolution Adopting an Alternative Allocation Method for the FY2024 Shared Fisheries Business Tax Program and Certifying that this Allocation Method Fairly Represents the Distribution of Significant Effects of Fisheries Business Activity within the Northern Southeast Fisheries Management Area.

This resolution would facilitate the CBJ's participation in the State's FY2024 Shared Fisheries Business Tax Program by certifying to the State that the CBJ suffered significant effects during the calendar year 2021 from fisheries business activities within the CBJ's qualifying area.

Pursuant to this program, the State distributes a share of State fishery revenues to each participating community in the Northern Southeast area.

It is anticipated that the CBJ's share will be approximately \$3,906.

The City Manager recommends the Assembly adopt Resolution 3047.

11. Resolution 3048 A Resolution Expressing Support for the Juneau Coordinated Transportation Coalition's Prioritization of Projects for Grant Funding by the Alaska Department of Transportation and Public Facilities.

On October 26, 2023, the Juneau Coordinated Transportation Coalition (JCTC) met and reviewed nominations for funding for the FY2024 Alaska Department of Transportation Human Services Transportation Service Grant. To be considered for grant funding, each community must prioritize their projects and that priority list must be endorsed by motion or resolution by the local municipal government.

SAIL submitted the only request for funding for a Replacement ADA Taxi. The project was endorsed by JCTC.

The Public Works and Facilities Committee (PWFC), at their November 6, 2023 regular meeting, voted to forward a resolution of support for the SAIL application to the full Assembly.

Upon approval, the resolution would serve as an addendum to the CBJ 2020 Juneau Coordinated Human Services Transportation Plan.

The City Manager recommends the Assembly adopt Resolution 3048.

K. Liquor/Marijuana Licenses

12. Liquor License Action

This liquor license action is before the Assembly to either protest or waive its right to protest the license action.

Liquor License - Transfer of Ownership

License Type: Beverage Dispensary - Tourism License: #175

Licensee (Transfer From): CNH Holding LLC. d/b/a Breakwater Inn Restaurant & Lounge

Licensee (Transfer To): Waterfront on Glacier Restaurant LLC. d/b/a Arabella

Location: 1711 Glacier Ave., Juneau

Staff from Police, Finance, Fire, Public Works (Utilities) and Community Development Departments have reviewed the above license and recommended the Assembly waive its right to protest the application. Copies of the documents associated with this license are available in hardcopy upon request to the Clerk's Office.

The City Manager recommends the Assembly waive its right to protest the above-listed liquor license action.

L. PUBLIC HEARING

13. Ordinance 2023-39 A Noncode Ordinance Authorizing a Cold Weather Emergency Shelter at 1325 Eastaugh Way.

This ordinance exempts the use of 1325 Eastaugh Way as the Cold Weather Emergency Shelter from all requirements and prohibitions of the land use code for five years. CBJ has been operating a cold weather emergency shelter during the winter months since 2017, in partnership with various community organizations. The work of emergency sheltering presents numerous challenges that most communities only partially succeed at meeting. Ideally, proactive work and support services exist in sufficient quality and quantity to prevent the need for a true emergency shelter; however, like most communities, we are not yet there. Funding for these services has already been appropriated in the FY24 budget.

The Systemic Racism Review Committee reviewed this ordinance at its meeting on October 24, 2023.

The City Manager recommends the Assembly adopt this ordinance.

14. Ordinance 2023-35 An Ordinance Amending the Animal Control and Protection Code Related to Service Animals.

The CBJ animal control code was revised in 2009 and included a definition for service animals. Since then, the definition of service animals under the Americans with Disabilities Act has been clarified by federal regulation. This ordinance amends the CBJ animal control code to be consistent with the amendments to federal law.

The Systemic Racism Review Committee reviewed this ordinance at its meeting on October 24, 2023.

The City Manager recommends the Assembly adopt this ordinance.

15. Ordinance 2023-38 An Ordinance Amending the Traffic Code Relating to Impounds of Vehicles.

This ordinance would amend Titles 72 and 36 to allow departments charged with oversight of public property to impound-in-place. Docks and Harbors has utilized this process with much success. This change lessens the burden on JPD officers and allows the City to respond to abandoned and junked vehicles in a more efficient and timely manner.

The Systemic Racism Review Committee reviewed this ordinance at its meeting on October 24, 2023.

The City Manager recommends the Assembly adopt this ordinance.

16. Ordinance 2023-14(b)(N) An Ordinance Appropriating \$50,000 to the Manager for Cruise Ship Scheduling Services; Funding Provided by Marine Passenger Fees.

This ordinance would appropriate \$50,000 of Marine Passenger Fees for cruise ship scheduling and port agent services at two CBJ-owned cruise ship docks and one lightering facility. Cruise ship services would reduce scheduling conflicts between cruise lines and ships to improve integration, provide greater efficiency, and enhance operations for the arrival and departure of cruise ships visiting the Port of

Juneau. Port agent services would include activities such as longshoring, stevedoring, and other generalized services to vessels docked at the facilities. These services would enhance visitor experiences, economic activity, vessel services, and the well-being and quality of life for Juneau residents.

The Committee of the Whole reviewed this request at the August 7, 2023 meeting. The Systemic Racism Review Committee reviewed this ordinance at its meeting on October 24, 2023.

The City Manager recommends the Assembly adopt this ordinance.

17. Ordinance 2023-14(b)(O) An Ordinance Appropriating \$300,000 to the Manager for the Trail Improvement Capital Improvement Project; Grant Funding Provided by the Alaska Department of Natural Resources.

This ordinance would appropriate \$300,000 for the Trail Improvement Capital Improvement Project for the construction of phase 1 of Juneau's first Off-Road Vehicle (ORV) riding park. Phase 1 would construct five miles of trails through a 175-acre site contained within a larger 565-acre tract owned by the CBJ. It will likely take multiple years to build this phase, and subsequent phases will be mapped, planned, and permitted in the field. A parking lot and secure gated entry will be funded by existing funding in the CIP. The local match requirement will be met through previously appropriated funds in the CIP.

The Planning Commission reviewed this request at the January 17, 2023 meeting. The Parks and Recreation Advisory Committee reviewed this request at the April 4, 2023 meeting. The Lands, Housing and Economic Development Committee reviewed this request at the June 12, 2023 meeting. The Systemic Racism Review Committee reviewed this ordinance at its meeting on October 24, 2023.

The City Manager recommends the Assembly adopt this ordinance.

18. Ordinance 2023-14(b)(P) An Ordinance Appropriating \$28,000 to the Manager for Increased Monitoring Services at Suicide Basin; Funding Provided by General Funds.

This ordinance would appropriate \$28,000 for increased United States Geological Survey (USGS) monitoring services at Suicide Basin. The August 2023 flood event substantiated the need for advanced monitoring at Suicide Basin. This request would increase annual USGS flood monitoring from \$7,000 to \$35,000. This additional funding would contribute toward the installation of additional cameras and a laser stage sensor at Suicide Basin, helicopter time to access the equipment, and USGS staff time collecting and interpreting data.

The Committee of the Whole reviewed this request at the August 28, 2023 meeting. The Public Works and Facilities Committee reviewed and recommended this request at the September 18, 2023 meeting. The Systemic Racism Review Committee reviewed this ordinance at its meeting on October 24, 2023.

The City Manager recommends the Assembly adopt this ordinance.

M. UNFINISHED BUSINESS

19. Potential Reconsideration Item: Resolution 3040(b) A Resolution Regarding the Allocation of the Hotel-Bed Tax.

The Assembly considered this resolution at its meeting on October 23, 2023. After the Assembly amended this resolution, the resolution failed to receive enough votes for adoption. Assemblymember Smith gave notice of reconsideration.

This resolution would instruct the Assembly to provide funding priorities for use of the hotel bed tax to the City Manager, which should include allocation of the 2% temporary tax to Centennial Hall improvements. The Manager would then present the budget recommendations considering hotel bed tax revenues and the needs of the community and visitors. This affords the greatest flexibility for the

Assembly to meet community needs, address the volatility in the revenue stream, and provide greater budgeting stability for Centennial Hall operations and Travel Juneau's tourism promotion.

The Assembly Finance Committee reviewed this request at the August 2, 2023, and September 6, 2023, meetings.

N. NEW BUSINESS

20. Hardship and Senior Citizen/Disabled Veteran/Non-Profit Late-Filed Real Property Tax Exemption Applications

There are 14 property owners that have requested the Assembly authorize the Assessor to consider a late-filed exemption for their property assessment.

The Assembly should consider each request separately and determine whether the property owner was unable to comply with the April 30 filing requirement. A.S. 29.45.030(f); CBJC 69.10.021(d). The burden of proof is upon the property owner to show the inability to file a timely exemption request. If the Assembly decides to accept one or more late-filed exemption requests, those applications will be referred to the Assessor for review and action.

The City Manager recommends the Assembly act on each of these applications individually.

O. STAFF REPORTS

21. October 3, 2023 Regular Municipal Election Report

This report was included in the October 23, 2023 Assembly Reorganizational meeting packet but due to limited time during that meeting, it was continued to this agenda.

P. ASSEMBLY REPORTS

Mayor's Report

Committee and Liaison Reports

Presiding Officer Reports

Q. ASSEMBLY COMMENTS & QUESTIONS

R. CONTINUATION OF PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

S. EXECUTIVE SESSION

22. **Litigation Strategy.** The Municipal Attorney recommends the Assembly recess into executive session to discuss pending CBJ litigation, specifically a candid discussion of the facts and litigation strategies with the municipal attorney.

T. SUPPLEMENTAL MATERIALS

23. Cold Weather Emergency Shelter - 2023

U. ADJOURNMENT

V. INSTRUCTION FOR PUBLIC PARTICIPATION

The public may participate in-person or via Zoom webinar. Testimony time will be limited by the Mayor based on the number of participants. ***Members of the public that want to provide oral testimony via remote participation must notify the Municipal Clerk prior to 4pm the day of the meeting by calling 907-586-5278 and indicating the topic(s) upon which they wish to testify.*** For in-person participation at the meeting, a sign-up sheet will be made available at the back of the Chambers and advance sign-up is not required. Members of the public are encouraged to send their comments in advance of the meeting to BoroughAssembly@juneau.gov.

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.gov.

**ASSEMBLY SPECIAL MEETING 2023-04-JOINT MEETING
WITH BARTLETT REGIONAL HOSPITAL BOARD**

DRAFT MINUTES

February 01, 2023 at 6:00 PM

Assembly Chambers/Zoom Webinar



<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

(Immediately followed by Assembly Finance Committee)

A. CALL TO ORDER

MEETING NO. 2023-04: The Special Meeting of the City and Borough of Juneau Assembly, held in the Assembly Chambers of the Municipal Building was called to order at 6:00 p. m. by Mayor Beth Weldon.

B. LAND ACKNOWLEDGEMENT

Assemblymember Bryson provided the following Land Acknowledgement: We would like to acknowledge that the City and Borough of Juneau is on Tlingit land, and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. *Gunalchéesh!*

B. ROLL CALL

Assembly Members Present: Mayor Beth Weldon, Michelle Hale, Wade Bryson, Greg Smith, Carole Triem, Maria Gladziszewski, Alicia Hughes-Skandijs, and Christine Woll (via Zoom)

Assembly Absent: Waahlaal Giidaak

Bartlett Regional Hospital Board Members Present: President Kenny Solomon-Gross, Vice President Deborah Johnson, Lisa Peterson, Brenda Knapp, Max Mertz, Hal Geiger, Doctor Lindy Jones, Doctor John Raster, Shelly Deering

A quorum of each group was present.

Staff Present: City Manager Rorie Watt, City Attorney Rob Palmer, Municipal Clerk Beth McKeown, Deputy Clerk Andi Hirsh, Risk Manager Chelsea Swick, Finance Director Jeff Rogers, Budget Manager Adrien Speegle, Budget Analyst Stevie Gawryluk, HRRM Director Dallas Hargrave, BRH CEO David Keith, BRH CFO Sam Muse, Kim McDowell, Tracey Dompling

D. SPECIAL ORDER OF BUSINESS

E. AGENDA TOPICS

This being a joint meeting with the Bartlett Regional Hospital Board of Directors, Mayor Weldon handed the gavel over to BRH President Kenny Solomon-Gross for a presentation.

Mr. Solomon-Gross introduced the senior staff members present. He explained that when CEO David Keith began work at BRH, there had been 19 direct reports to the CEO. Part of his 100-day plan was to do a re-organization of the management structure to provide more efficiencies. Mr. Solomon-Gross

shared their new organizational chart that was implemented effective January 3, 2023 in response to this.

Mr. Solomon-Gross then provided an overview of BRH's current financial situation which had been hit extremely hard due to the pandemic. They are gradually working their way through and trying to close the gap between the revenue coming in and the cost of doing business. Since 2019, they have increased their staff hours by 19% with 146 full-time positions. They have approximately \$71 million in cash (\$43M in unrestricted and \$28M in restricted). They are projecting that by the end of FY23 they will have approximately 6-months' worth of cash on hand. He noted that during the pandemic, BRH was receiving additional COVID monies so some of the losses they were experiencing due to the shut downs imposed by the pandemic were masked by the COVID revenues.

Mr. Solomon-Gross and Mr. Muse then answered questions from Assemblymembers noting that they are currently losing approximately \$1 to \$1.5 million in revenues per month. Mr. Muse then went on to explain that when they discovered those numbers in the fall, he started messaging to the management team and directors around Thanksgiving of last year so December 2022 was the first full month of implementation. Some of the initial belt tightening resulted in \$50,000 with the first month reduction of overtime from November to December. Other reductions included incentive bonuses coming down, making progress on some materials/commodities. While the reductions haven't been at \$1 million/month, they are cutting what and where they can to try to address that shortfall.

Ms. Gladziszewski asked when the \$1M loss began and when did they notice. Mr. Solomon-Gross said this began when they had to shut down certain services during the pandemic but then they were receiving COVID funds which in turn masked some of the impacts of those revenue losses. They currently realized the \$1M/month loss when it was brought to the attention of the board by the interim CFO and also by Mr. Keith when he first began.

In answer to additional questions, Mr. Solomon-Gross said that since 2020, they increased the number of positions by approximately 145. Ms. Brenda Knapp also explained that a big driver in the loss of revenues was when they had to close down elective surgery during the pandemic. That is a major revenue source for the hospital but they had to shut that down overnight. She said they still had the expense of having all the staff on board, not knowing what was going to happen from day to day with the possibility of maybe having to expand and/or open up additional wings for pandemic response. It wasn't that it was masked from the board, but it was that they were receiving federal funds to keep hospitals open and able to respond to the pandemic. Now that they are no longer receiving those funds, getting those inpatient revenues back up has been slow. They are currently working on getting those revenues up and tightening their current expenses.

In answer to questions from Assemblymember Smith, Mr. Muse explained the terminology related to the fund balance, restricted funds and the accounting methods used by BRH.

Ms. Triem said that she totally understands the situation they were in with respect to their COVID response. She asked if the increase in FTEs (Full Time Employees) was strictly related to COVID response or if there were non-COVID positions created.

Ms. Solomon-Gross said that they were required to create the molecular lab and many of the FTEs were created for that and he also explained that a number of FTEs are more related to hours than employees. He said that they had to bring in a lot of travelers and much of the FTE monies were related to overtime for those traveling positions. He said there were also additional positions created in different

departments and when they add people and reduce services. Mr. Muse also explained that approximately 50% of the new positions were added due to the new applied behavioral health program for children and 50% were other positions such as the molecular lab and others throughout the hospital such as environmental services that were necessary for cleaning related to COVID.

Ms. Hughes-Skandijs said that she would like some follow-up data with more detail on the full-time employees. She said that while she totally understands all the things that have been happening due to and since the pandemic, she would ask that if they do have news such as the \$1M/month shortfall that it would be good for them to let the Assembly know sooner when that sort of thing is realized.

Mayor Weldon noted that in addition to the pandemic, BRH was undergoing major staff/leadership changes as well as board membership changes.

Assembly and BRH members then discussed the impacts of the pandemic response, the molecular lab, and the major changes that have happened at BRH during the height of the pandemic and also now that it is winding down. BRH is a community hospital and responded to the needs of the community, especially with the PCR molecular lab was a major part of the pandemic response that was an Assembly priority. While BRH was concerned that it may be too expensive to maintain, they are currently transitioning to be able to continue to use it now that we are on this side of the pandemic. Dr. Jones shared what a game changer the molecular lab was during the pandemic and they are looking for ways to repurpose it for some of the tests they generally have to send out. It is not like we can go back to 2020 prior to the pandemic. He also explained a secondary impact which is on the labor shortage in the health care industry. It has snowballed with no staff in nursing homes and hospice requiring more people to stay in the hospital. He noted that the need for more labor will continue into the future due to society changes since the pandemic.

Ms. Petersen spoke to the community impacts that were so important in providing testing for the school district and all the amazing work that they did as a result of having the molecular lab.

Ms. Gladziszewski asked what their plan for the future is. Mr. Solomon-Gross gave the rest of his presentation outlining a three-phase plan with the steps they have already taken and those they are working on implementing.

Mr. Solomon-Gross and Mr. Muse outlined their Phased Plan of Action as shown on page 7 of the slide show.

Mr. Solomon-Gross said that Ms. Triem had asked him "How's it going so far?" He said that they are trying to be very transparent and having open communication lines with their staff. He went over the various Phase 1 and 2 actions currently in progress. Phase 3 will be coming through streamlining leadership. Other things listed, including any program eliminations will be very strategic in reviewing and implementing those as programs are what brings in the revenues. He said they just received a draft study of the FTEs, sometimes BRH staff is at the max level. The study showed that maybe we could move staff around to other areas of the hospital. Upper management is looking at that and how to implement those suggestions. With Phase 3, at the end of March 2023, everything will be on the board for consideration. He then spoke to the various methods they have been communicating these changes with staff, such as having town hall types of meetings with their employees and asking at all levels "What can we do to tighten things up?" He said that change is hard and people will always have some good things and not great things that come out of this. The board is trying to be transparent with the employees and the community.

In response to Assemblymember questions, BRH staff and board members discussed the employee moral and the levers that can be implemented to help go through the current phasing plan. Mr. Solomon-Gross asked Ms. Dompling to explain the various service lines from the Behavioral Health area. She explained that everyone with behavioral health, with the exceptions of the In-patient behavioral health and the Rainforest Recovery Center, will eventually be located in the new building including BRH administrative staff. A lot of the services are currently being done in the school, they hope that once they are in the new building, they will be able to provide services/interventions quicker. She said that one floor will be the 23-hour crisis situation for adults which will be a recliner model and not with beds. The third floor will be the crisis residential stabilization services which will provide 24-hour services. Both the adult and adolescent with each have separate sides on that floor. She spoke to the strong need for adolescence services, and they want to be able to work with those patients and their families.

Ms. Gladziszewski said it would be helpful if they could provide the Assembly with information about what services have been in place all along as well as what the new services are. Mayor Weldon noted that she had the privilege of seeing a presentation of just that type of information by Ms. Dompling and she suggested that it would be beneficial for Ms. Dompling to share that with the rest of the Assembly.

Mr. Solomon-Gross asked Ms. Kim McDowell to come and share with the group about the moral issues with staff and how those are being addressed. Ms. McDowell shared that these past few years has seen so many life-changing events that have happened over the past 3 years and it has taken a toll on their staff. BRH has not charted these waters before and everyone is scared and nervous and management/senior leadership is trying to provide the support staff needs. Asking all the staff to be leaders and be proactive in helping share ideas. She shared they are trying to make changes in scheduling to care for staffing work/life balance.

Mr. Solomon-Gross then did a roundtable asking BRH Boardmembers to share with the Assembly anything that hadn't previously been brought up.

Mr. Geiger said that when they first started talking about the financial issues, they talked about slamming on the brakes. However, the direction they have taken to improve community behavioral health services as well as responding and keeping people at the hospital now that the hospice/homecare program has shut down has added many layers and pieces to the puzzle. They are meeting community needs and BRH need to continue to move forward and adapt with those needs in mind.

Ms. Johnston said the board was anxious going into COVID, what it was going to mean to them. They spoke about the molecular testing and worried about a piece of equipment that would have ongoing operational expenses that could not be recovered post-COVID with the level of testing that would be coming their way. As a board, they had many of the same anxieties and concerns as staff. She said that between the existing senior leadership and the board, they saw it coming and were a little behind the 8 ball to get in front of it. She said that she has every confidence and impressed with the current senior leadership that are now in place and she has confidence that they will help pull them out of this on the operational side. She said that she has not heard any idea that was rejected out of hand. They will be able to pull BRH out of the current fiscal situation. She said they will be providing greater service to the community, in particular through the Hospice/Home care and Wildflower Court situation that they are just taking over. She said that she a family member that had been waiting in the med/surg care unit for 7 weeks waiting to find a bed in a hospice or long-term care unit to be able to have him leave the hospital. She said that what they are moving forward to is greater service to the community and more stable and

sustainable hospital that will serve the community as a borough-owned community hospital as they move forward.

Mr. Solomon-Gross called on Dr. Jones next and asked Dr. Jones if he can share the date in May that the pandemic is supposed to be officially over.

Dr. Jones said he has heard that it will be declared over as of May 19, 2023. He said that he has been with BRH for approximately 30 year and he was very impressed with the current leadership and was very confident that they will take us through the rough patch BRH is currently in.

Ms. Peterson said that she has been a nurse for over 30 years and in Juneau for 15 years. She has seen throughout her career that health care has constantly been changing. Even though people are anxious about change, there is also opportunity and all the new programs will need staff and we need to hire them from within our community from graduates from UAS, from JSD. She said that the currently leadership has been very open in looking ways to solving these issues. Ultimately in the end they will fix this and there will be jobs for people.

Ms. Mertz echoed what Dr. Jones said, when Mr. Keith came 6 months ago, he has established a great team within that time and are coalescing around the new vision at BRH. Mr. Muse was BRH's gain and hit the ground running. He predicted that in a year or two, we will see a very different discussion about what BRH looks like.

Mr. Keith said he has worked with a lot of boards and the Assembly won't find a better board than this – they are very engaged and steeped in the operations. This has been a learning experience for him and it will be a little bit of Storming and Norming with CBJ. He said he has worked with CBJ leadership and they are responsive and trying to be nimble and agile in adjusting and it shows strength in community. He said they have a great team of employees and CBJ is a great community. The in turn provides for great opportunities and he is thankful to have this team to meet the challenges before them.

Mr. Solomon-Gross said that with respect to the Wildflower Court service line, they have been meeting regularly with Wildflower board and staff to make sure they are working on the transition plan. He said that he wanted to get it on the Assembly's radar that they will be coming to the Assembly for an appropriating ordinance for \$1.4 million to cover their bond in the future and a possible resolution to allow them to continue to work with the BRH/Wildflower Court boards to complete this transition.

Mayor Weldon thanked everyone for coming and all that they are working on to get them out of tough times. They will want to check in on them again in April during the budget season. Mayor Weldon said that they will be looking at what might be termed "loss leaders" but that are important to the community such as Wildflower Court and the Behavioral Health program coming online.

H. ADJOURNMENT

Mayor Weldon then adjourned the meeting at 7:09 p.m. so they could begin the Assembly Finance Committee meeting.

Presented by: AFC
Presented: 11/13/2023
Drafted by: Nicole Lynch

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-60(b)

An Ordinance Amending the Purchasing Code Regarding Public Notice, Price Thresholds, Contracting Process, Contract Requirements, and Approval Process.

WHEREAS, the City and Borough of Juneau purchases significant amounts of goods and services for the benefit of the residents of the City and Borough; and

WHEREAS, the City and Borough of Juneau expends substantial monetary resources on the purchase of goods and services, and it is in the best interest of the community that there be reasonable public notice and reasonable time for potential suppliers of goods and services to consider requests for proposals and prepare proposals for submission; and

WHEREAS, businesses seeking to sell goods and services to the City and Borough of Juneau benefit from clarity, fairness, and transparency in the procurement process; and

WHEREAS, the City and Borough of Juneau seeks to provide clear, fair, and easily understandable policies and procedures regarding the purchasing of goods and services for the public good; and

WHEREAS, the Assembly Finance Committee on November 2, 2022, recommended the Assembly adjust the purchasing thresholds to allow written quotes for contracts between \$5,000.00 to \$25,000.00 and informal public solicitations for contracts between \$25,000.00 to \$50,000.00; and

1
2 WHEREAS, the City and Borough of Juneau seeks to reasonably inform the public of
3 opportunities to bid or propose sale of goods and services while balancing the time and expense
4 involved in publicizing these opportunities.

5 BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

6 **Section 1. Classification.** This ordinance is of a general and permanent nature and
7 shall become a part of the City and Borough of Juneau Municipal Code.
8

9
10 **Section 2. Amendment of Section.** CBJC 53.50.010 Definitions, is amended to read:
11 **53.50.010 Definitions.**

12 The following words, terms, and phrases, when used in this chapter, shall have the meanings
13 ascribed to them in this section, except where the context clearly indicates a different meaning:
14 ...

15 Formal competitive sealed bid means a bid or proposal that must be submitted through the
16 sealed online process and in conformance with a prescribed format to be opened publicly at a
17 specified date and time. The formal competitive sealed bid tool is a procurement method used to
18 solicit competitive sealed bid responses, sometimes called formal bids, when price is the basis
19 for award.
20

21
22 Informal public solicitation means a competitive bid, price quotation, or proposal for supplies or
23 services that is conveyed via letter, fax, email, or other manner that does not require a formal
24 sealed bid or proposal, public opening, or other formalities. The informal public solicitation tool
25 is generally relegated to requirements that may be considered low value or fall under a
stipulated price/cost threshold.

...

Public notice, as used in this chapter, means notice posted on the City and Borough of Juneau online procurement site and, ~~when practicable, in a local newspaper advertisement.~~ Public notice may also include:

- (1) Publication in a newspaper, trade journal, online notification service, or other publication calculated to reach prospective bidders or proposers; and
- (2) Notices posted on public bulletin boards or in public places within or near the area where the work or services are to be performed or the supplies furnished.

...

Written quotation and written proposal mean an informal purchasing process where procurement staff solicit documented pricing information from multiple sources.

Section 3. Amendment of Section. CBJC 53.50.050 Contract amounts, is amended to read:

53.50.050 Contract amounts.

Unless otherwise prohibited by this Code:

(a) All contracts for an amount estimated to be \$5,000.00 or less shall be made on the open market with such competition as is reasonable and practical in the circumstances.

(b) All goods and services, other than professional services, shall be ~~awarded~~ purchased as follows:

- (1) Contracts in an amount estimated to be greater than \$5,000.00 but not more than \$25,000.00 ~~50,000.00~~ shall be made, ~~when feasible and when in the best interest of~~

1
2 ~~the City and Borough when practicable,~~ in the open market by written quotation,
3 without observing the procedure prescribed for the award of formal competitive
4 sealed bid purchases. Such open market contracts, whenever practicable, shall be
5 based on at least three ~~competitive~~ quotations, gathered by staff, and shall be
6 awarded to the lowest qualified bidder. The basis for determining the lowest
7 qualified bidder shall be the same as that used in formal competitive sealed bid
8 purchases, including any preferences established by law.
9

- 10 (2) Contracts in an amount estimated to be greater than \$25,000.00 but not more than
11 \$50,000.00 shall be made, when practicable, in the open market by informal public
12 solicitation without observing the procedure prescribed for the award of formal
13 competitive sealed bid purchases. After public notice and whenever practicable,
14 such informal public solicitation shall be based on at least three quotations and
15 shall be awarded to the lowest qualified bidder. The basis for determining the
16 lowest qualified bidder shall be the same as that used in formal competitive sealed
17 bid purchases, including any preferences established by law. ~~Reserved.~~
18

- 19 (3) Contracts in an amount estimated to be more than \$50,000.00 shall be by formal
20 competitive sealed bid after public notice.

- 21 (c) All professional services shall be purchased as follows:
22

- 23 (1) Contracts in an amount estimated to be greater than \$5,000.00 but not more than
24 \$25,000.00 shall be made when practicable ~~feasible and when in the best interest of~~
25 ~~the City and Borough~~ in the open market by written proposal, without observing
the procedure prescribed for the award of formal competitive sealed bid purchases.

1
2 Such open market contracts, whenever practicable, shall be based on at least three
3 ~~competitive~~ proposals and shall be awarded to the responsive and responsible
4 offeror whose proposal is determined to be the most advantageous to the City and
5 Borough. The method for determining the most advantageous proposal shall be set
6 forth in the request for proposals, shall be based upon a numerical point score, and
7 shall, unless contrary to applicable state or federal statute, regulation, or grant
8 requirements, provide that five percent of the total points possible for each proposal
9 and shall be awarded if and only if the proposal is submitted by a Juneau proposer.
10

- 11 (2) Contracts in an amount estimated to be more than \$25,000.00 but not more than
12 \$50,000.00 shall be by written proposal and follow the informal public solicitation
13 process. ~~After public notice, contracts and~~ shall be awarded to the responsive and
14 responsible offeror whose proposal is determined to be the most advantageous to the
15 City and Borough. The method for determining the most advantageous proposal
16 shall be set forth in the request for proposals, shall be based upon a numerical point
17 score, and shall, unless contrary to applicable state or federal statute, regulation, or
18 grant requirements, provide that five percent of the total points possible for each
19 proposal and shall be awarded if and only if the proposal is submitted by a Juneau
20 proposer.
21

- 22 (3) Contracts in an amount estimated to be more than \$50,000.00 shall be by formal
23 competitive sealed proposal after public notice and shall be awarded to the
24 responsive and responsible offeror whose proposal is determined to be the most
25 advantageous to the City and Borough. The process shall be as described in
53.50.060. The method for determining the most advantageous proposal shall be set

1
2 forth in the request for proposals, shall be based upon a numerical point score, and
3 shall, unless contrary to applicable state or federal statute, regulation, or grant
4 requirements, provide that five percent of the total points possible for each proposal
5 shall be awarded if and only if the proposal is submitted by a Juneau proposer.
6

7
8 **Section 4. Amendment of Section.** CBJC 53.50.060 Competitive sealed bid
9 procedure, is amended to read:

10 **53.50.060 Competitive sealed bid procedure.**

11 ...

12 (d) *Opening of bids.* All bids shall be submitted to the purchasing agent at the place and time
13 specified in the public notice inviting bids. Bids shall be opened by the purchasing agent, ~~in~~
14 ~~public-publicly~~, at the time and place designated in the notice inviting bids. Bids received after
15 the specified time shall not be accepted.
16

17 ...

18 (e) *Award.* A contract or purchase for which competitive bids are required shall be awarded by
19 the manager to the lowest qualified bidder taking into consideration conformity with the
20 specifications, terms of delivery, and other conditions imposed in the call for bids, except that:

- 21 (1) For bids in excess of ~~\$750,000.00~~ ~~\$100,000.00~~ for contracts, and ~~\$1,500,000.00~~
22 ~~\$1,000,000.00~~ for public improvement contracts, the award shall not be made until
23 after assembly approval; and
24

25 ...

Section 5. Amendment of Section. CBJC 53.50.090 Exceptions to competitive sealed bidding and submission of quotations, is amended to read:

53.50.090 Exceptions to competitive sealed bidding and submission of quotations.

The restrictions and provisions of this chapter shall not apply:

(a) To contracts involving the obtaining of professional or specialized services such as those rendered by architects, attorneys, engineers, and others requiring advanced training and the exercise of independent judgment and discretion. ~~Except as authorized in writing by the purchasing officer, such services shall be obtained by competitive proposal; such services shall be obtained by competitive proposal except as authorized in writing by the purchasing officer;~~

...

(j) To ~~electronic data processing software and hardware and~~ software systems, and related information technology hardware, that are intrinsic to cross-departmental CBJ business operations;

...

(q) To the purchase of any goods or services upon a written finding by the manager that competitive purchasing would not be practicable based on cost, timing, and other relevant criteria.

Section 6. Effective Date. This ordinance shall be effective 30 days after its adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Presented by: COW
Presented: 11/13/2023
Drafted by: R. Palmer III

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-18

An Ordinance Amending the City and Borough of Juneau Code Related to Development in Landslide and Avalanche Hazard Areas.

WHEREAS, the City and Borough of Juneau (CBJ) currently regulates development in landslide and avalanche zones based on hazard maps created in 1987 and associated standards, primarily in the Land Use Code (Title 49); and

WHEREAS, in 2020, the CBJ contracted with Tetra Tech to update the landslide and avalanche maps, which resulted in the new maps dated April 27, 2022; and

WHEREAS, in 2.3 “How are Avalanche Hazards Designated” of Tetra Tech’s Guide to Avalanche-Landslide Hazard Designations dated April 27, 2022 (at PDF page 206 of page 289), Tetra Tech described the following specific to avalanches:

The level of assessment prepared for this project is suitable for determining whether land areas could be affected by avalanches. A more detailed site-specific investigation and evaluation would be required to determine appropriate mitigations for specific properties; and

WHEREAS, in 3.3 “How are Landslide Hazards Designated” of Tetra Tech’s Guide to Avalanche-Landslide Hazard Designations dated April 27, 2022 (at PDF page 220 of page 289), Tetra Tech described the following specific to landslides:

1
2 The level of assessment prepared for this project is suitable for
3 determining whether land areas could be affected by landslides. A more
4 detailed site-specific investigation and evaluation would be required to
5 determine appropriate mitigations for specific properties; and

6 WHEREAS, given the scope of Tetra Tech's avalanche assessments, the ability for the
7 Community Development Director to permit certain developments, like a house (Section 7,
8 49.70.300(b)(1)); the ability for the Planning Commission to permit other developments
9 ((Section 7, 49.70.300(b)(2)); and the ability for a property owner to adjust the hazard boundary
10 (Section 7, 49.70.300(a)(4); this ordinance reasonably balances the need to protect public health
11 and safety with individual property owner interests; and

12 WHEREAS, regulating development in mapped landslide and avalanche hazard areas
13 presents challenging public policy concerns like balancing the need for housing, minimizing
14 harm to people and investments, providing hazard information to people in hazard areas,
15 considering the economic effects that adopting new development regulations would have on
16 property insurance and mortgage availability, considering that only portions of the CBJ have
17 been mapped for landslide and avalanche hazards, among other public policies; and

18 WHEREAS, state law (A.S. 09.65.070(d)(1)) provides the CBJ with immunity from money
19 damages when the CBJ fails to inspect, discover, or abate a hazard on private property; and

20 WHEREAS, state law (A.S. 09.65.070(d)(2)) provides the CBJ with immunity for money
21 damages when the CBJ performs or fails to perform a discretionary function; and

22 WHEREAS, state law (A.S. 09.65.070(d)(3)) provides the CBJ with immunity for money
23 damages when the CBJ issues or fails to issue a permit, appeal, approval, exception, variance,
24 or other entitlement; and
25

WHEREAS, the Assembly would like the Manager to notify the community of avalanche risks and resources to mitigate some of the risks; and

WHEREAS, upon balancing the various public policies, the Assembly believes the community is best served by (1) regulating developments in moderate and severe avalanche hazard areas based on Tetra Tech's Snow Avalanche Hazard Assessment of the Juneau Landslide and Avalanche Hazard Assessment, dated April 27, 2022, Ord. 2023-18 Appendix A, and (2) repealing the substantive landslide regulations in CBJC 49.70.300; and

WHEREAS, the Assembly reached the conclusion after considering various other policy approaches, reviewing the Planning Commission's discussions, holding extensive public meetings in committees and at the Assembly, and taking public testimony.

NOW THEREFORE BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is of a general and permanent nature and shall become a part of the City and Borough of Juneau Municipal Code.

Section 2. Amendment of Section. CBJC 19.04.R301.9 Geophysical hazards, is amended to read:

19.04.R301.9 Geophysical hazards.

Add a new section as follows:

"301.9 Geophysical hazards. In moderate and severe avalanche hazard areas shown on the Avalanche Hazard Designation Mapping, dated April 27, 2022, and attached to Ordinance 2023-18 as Appendix A, or when the director of engineering and public works. In Moderate and Severe geophysical hazard zones as shown in "Geophysical Hazards Investigation, Juneau,

1
2 ~~Alaska" dated 10/72 and on the "Landslide and Avalanche Area Maps", both adopted by~~
3 ~~ordinance serial no. 87-49, or when the building official determines that development is~~
4 ~~proposed in an area similar in nature to those studied in the above referenced documents but~~
5 ~~outside of the study area, an engineered structural analysis shall be submitted with the permit~~
6 ~~application. The building official may waive this requirement upon presentation of more specific~~
7 ~~studies showing the proposed site is not likely to be affected by geophysical hazards."~~
8

9
10 **Section 3. Amendment of Section.** CBJC 49.15.330 Conditional use permit, is
11 amended to read:

12 **49.15.330 Conditional use permit.**

13 ...

14 (g) Specific conditions. The commission may alter the director's proposed permit conditions,
15 impose its own, or both. Conditions may include one or more of the following:

16 ...

- 17
18 (9) Avalanche areas. Development in moderate and severe avalanche hazard areas shown
19 on the Avalanche Hazard Designation Mapping, dated April 27, 2022, and attached to
20 Ordinance 2023-18 as Appendix A, must minimize the risk to life and property.

21 ~~Landslide and avalanche areas. Development in landslide and avalanche areas,~~
22 ~~designated on the landslide and avalanche area maps dated September 9, 1987,~~
23 ~~consisting of sheets 1—8, as the same may be amended from time to time by assembly~~
24 ~~ordinance, shall minimize the risk to life and property.~~

25 ...

Section 4. Amendment of Section. CBJC 49.15.401 Minor subdivisions, is amended to read:

49.15.401 Minor subdivisions.

(a) Permit required. A minor subdivision permit is required for the following:

(1) Thirteen or fewer lots. A minor subdivision permit is required for all subdivisions resulting in 13 or fewer lots. No minor subdivision application may be filed or approved:

(A) If it is a part of or is made in connection with a present or projected major subdivision development as determined by the director;

(B) If the property is within a parcel any part of which has been subdivided by a minor subdivision within the preceding 24 months, unless the proposed subdivision creates no new lots; or

(C) For the subdivision of a parcel any part of which is within ~~a landslide or an~~ an avalanche area identified as such in the comprehensive plan, attachments thereto, other adopted maps, or in accordance with CBJ 49.70.300.

...

Section 5 Amendment of Section. CBJC 49.15.600 [Planned Unit Development] Purpose, is amended to read:

49.15.600 Purpose.

The general purpose of the planned unit development code is to permit flexibility in the regulation and use of land in order to promote its most appropriate use; to facilitate the adequate and economical provisions of streets and utilities; to preserve the natural and scenic

1
2 qualities of open space; and to encourage, consistent with the goals and objectives of the
3 comprehensive plan, residential developments that are planned, designed, and developed to
4 function as integral units. The specific purposes of the planned unit development code are to:

- 5 (a) Encourage uses of land that are efficient, aesthetic, in harmony with the
6 surrounding area, and consistent with the comprehensive plan and available public
7 services;
8
9 (b) Encourage innovation in site design and building layout, pedestrian and vehicular
10 circulation, parking facilities and streets, configuration and use of open space, and
11 mixing of housing types and compatible land uses;
12 (c) Encourage economy and efficiency in common facilities;
13 (d) Preserve and protect natural features, streams, lakes, wetlands, natural drainage
14 channels, vegetation, and vistas;
15 (e) Avoid avalanche, ~~landslide~~, and flood hazard areas; and
16 (f) Encourage development of quality housing at a reasonable price.
17

18 **Section 6. Amendment of Section.** CBJC 49.70.210 [Article II. Hillside
19 Development] Applicability and scope, is amended to read:
20

21 **49.70.210 Applicability and scope.**

22 (a) This article applies to all development on hillsides in the City and Borough that involves
23 the following:

- 24 (1) Removal of vegetative cover;
25 (2) Excavation of any slope in excess of 18 percent;

- (3) Creation of a new slope in excess of 18 percent for a vertical distance of at least five feet; and ~~or~~
- (4) Development in moderate and severe avalanche hazard areas shown on the Avalanche Hazard Designation Mapping, dated April 27, 2022, and attached to Ordinance 2023-18 as Appendix A. ~~Any hazard area identified on the landslide and avalanche area maps dated September 9, 1987, consisting of sheets 1—8, as the same may be amended from time to time by the assembly by ordinance or any other areas determined to be susceptible to geophysical hazards.~~

...

Section 7. Amendment of Section. CBJC 49.70.300 Landslide and avalanche areas, is amended to read:

49.70.300 Avalanche hazard areas. ~~Landslide and avalanche areas.~~

(a) Generally.

- (1) Minimize risks. Development in all ~~landslide and~~ avalanche hazard areas shall ~~should~~ minimize the risk of loss of life or property due to ~~landslides and~~ avalanches.
- (2) Avalanche Hazard Maps. The boundaries of avalanche hazard areas are shown on the Avalanche Hazard Designation Mapping, dated April 27, 2022, and attached to Ordinance 2023-18 as Appendix A. ~~Boundaries of potential and severe avalanche areas will be as shown on the landslide and avalanche area maps dated September 9, 1987, consisting of sheets 1—8, as the same may be amended from time to time by the assembly by ordinance.~~

(3) ~~Reserved. Notwithstanding any other provision, all subdivision other than a boundary line relocation and all development greater than a single family dwelling within landslide or avalanche areas shall require a conditional use permit.~~

(4) Hazard boundary adjustment. If a developer disagrees with the boundaries shown on the maps, the developer may seek departmental relocation of the boundaries by submitting site specific studies prepared by a civil engineer licensed in the State of Alaska or a licensed geotechnical engineer. ~~experienced in avalanche and landslide analysis.~~ Such studies shall include detailed analyses of topography, vegetation, potential snow accumulation, and other factors. The results should indicate actual hazard area boundaries and potential debris flow direction, time, distance, and mass. If, in the opinion of the director of engineering and public works ~~city engineer~~, the studies clearly establish that the map boundaries are inaccurate and the proposed development is outside a moderate or severe avalanche area ~~or outside any avalanche or landslide area~~, the department shall proceed accordingly.

(5) The director for moderate avalanche hazard areas and the commission for severe avalanche hazard areas may require mitigating measures certified as effective by a professional engineer for development in ~~landslide and~~ avalanche areas. Such measures may include dissipating structures or dams, special structural engineering, or other techniques designed for the site. Mitigating measures may also include reduction in the proposed density, occupancy, and development.

(b) Moderate and severe avalanche hazard area standards. ~~Severe avalanche areas.~~ Notwithstanding any other provision of this title, no development or any part of a development may occur in a moderate or severe avalanche hazard area except as provided in this section.

- 1
- 2 (1) Director approval in a moderate avalanche hazard area. The director may only
- 3 approve the following in a moderate avalanche hazard area:
- 4 (A) a permit for a single dwelling unit per parcel;
- 5 (B) a hazard boundary line adjustment;
- 6 (C) a lot line adjustment when the resulting lots are more compliant with this title and
- 7 the resulting lots would likely reduce the risk to life and property; and
- 8 (D) a lot consolidation.
- 9
- 10 (2) Commission approval in a moderate or severe avalanche hazard area. The commission
- 11 may approve developments in the moderate and severe avalanche hazard areas—
- 12 including accessory dwelling units—via the conditional use permit process with the
- 13 following additional requirements:
- 14 (A) The development application must include site specific engineering for peak
- 15 drainage, special foundations or high-wall engineering, debris flow diversion
- 16 mechanisms and any other information required by the commission, for the
- 17 commission to evaluate the potential effects of the development on public health
- 18 and safety; and
- 19 (B) No subdivision shall be approved that creates a lot lacking sufficient building space
- 20 outside a severe avalanche area—without the need for a variance—unless a lot in a
- 21 severe avalanche area is platted as a Public Use Lot (49.15.422); and
- 22 (C) The commission is prohibited from approving a development application that
- 23 increases residential density in the severe avalanche hazard area, except that the
- 24 commission may authorize development of one dwelling unit on a vacant lot in a
- 25 severe avalanche hazard area.

~~(1) Notwithstanding any other provision, no development or any part of a development, which is within a severe avalanche area shall, by the addition of bedrooms, conversions of buildings, or otherwise, increase the density of that parcel; provided, however, that a single family house may be constructed on a vacant lot.~~

~~(2) No subdivision shall be approved which creates a lot lacking sufficient building space outside a severe avalanche area.~~

(c) Warning and disclaimer of liability. Avalanches ~~and landslides~~ may occur outside mapped hazard areas and in excess of engineering expectations. The location and severity of the event may be increased by human ~~manmade~~ or natural causes. This article does not imply that land outside of mapped ~~designated~~ hazard areas, or uses permitted within such areas, will be free from danger or damage. This article shall not create liability on the part of the City and Borough of Juneau or any officer or employee thereof for any damages that result from reliance of this article, or any administrative decision ~~lawfully~~ made under this article.

Section 8. Amendment of Section. CBJC 49.85.100 [Chapter 49.85 Fees for Land Use Actions] Generally, is amended to read:

49.85.100 Generally.

Processing fees are established for each development, platting, and other land use action in accordance with the following schedule:

...

(8) Special use or area.

...

(F) Development in ~~landslide or~~ avalanche hazard area conditional use, \$400.00.

...

Section 9. Effective Date. This ordinance shall be effective 30 days after its adoption.

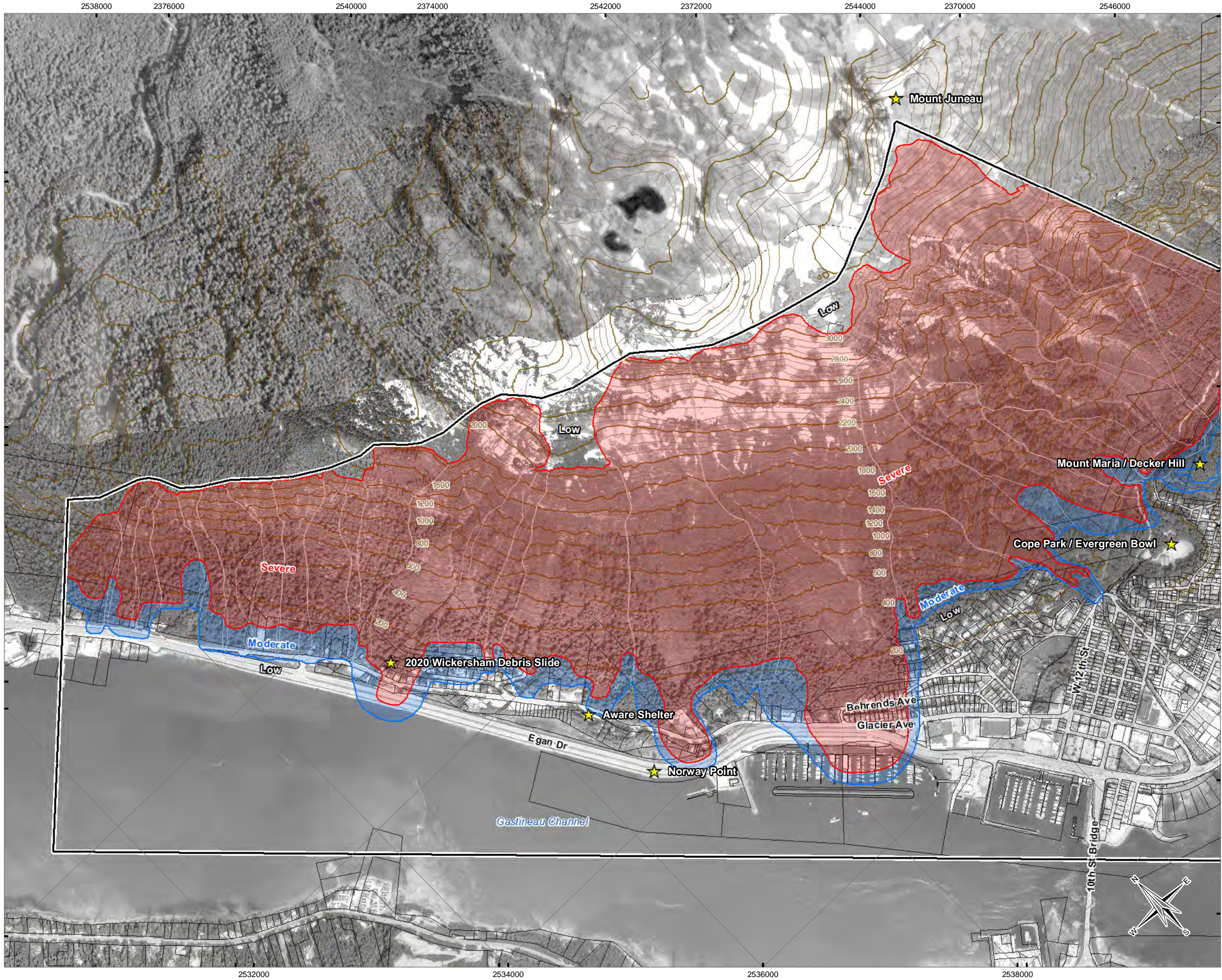
Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps - GIS Data\City of Juneau - FIG-3 - Av Designation - Overview - 20220420.mxd modified 2022-04-27 by chris



Section I, Item 4.

LEGEND

★

Location of Interest

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (200 ft)

Intermediate Contour (50 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

Low

Return period greater than 300 years
OR
Impact pressures less than 20 lbs/ft² (1 kPa) with a return period greater than 30 years.

Moderate

Return period between 30 and 300 years;
AND
Impact pressure less than 600 lbs/ft² (30 kPa).

Severe

Return period less than 30 years;
AND/OR
Impact pressure greater than or equal to 600 lbs/ft² (30 kPa).

OVERVIEW

NOTES

Low hazard designation not shown. Low hazard designation includes all areas not designated as "Moderate" or "Severe".
Base data source:
Land parcels provided by CBJ.
Contours generated from 2013 LiDAR provided by CBJ.
Background contours generated from 2012 LiDAR provided by CBJ.
Primary imagery provided by CBJ, 2013.
Background imagery provided by ESRI; Maxar (2020).

STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Overview

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU

Scale: 1:12,500

800 400 0 800

Feet

FILE NO.

19-0017-JUN-002

OFFICE

DAC-Rev

DWN

CA

CKD

AJ

APVD

AJ

REV

2

DATE

April 27, 2022

PROJECT NO.

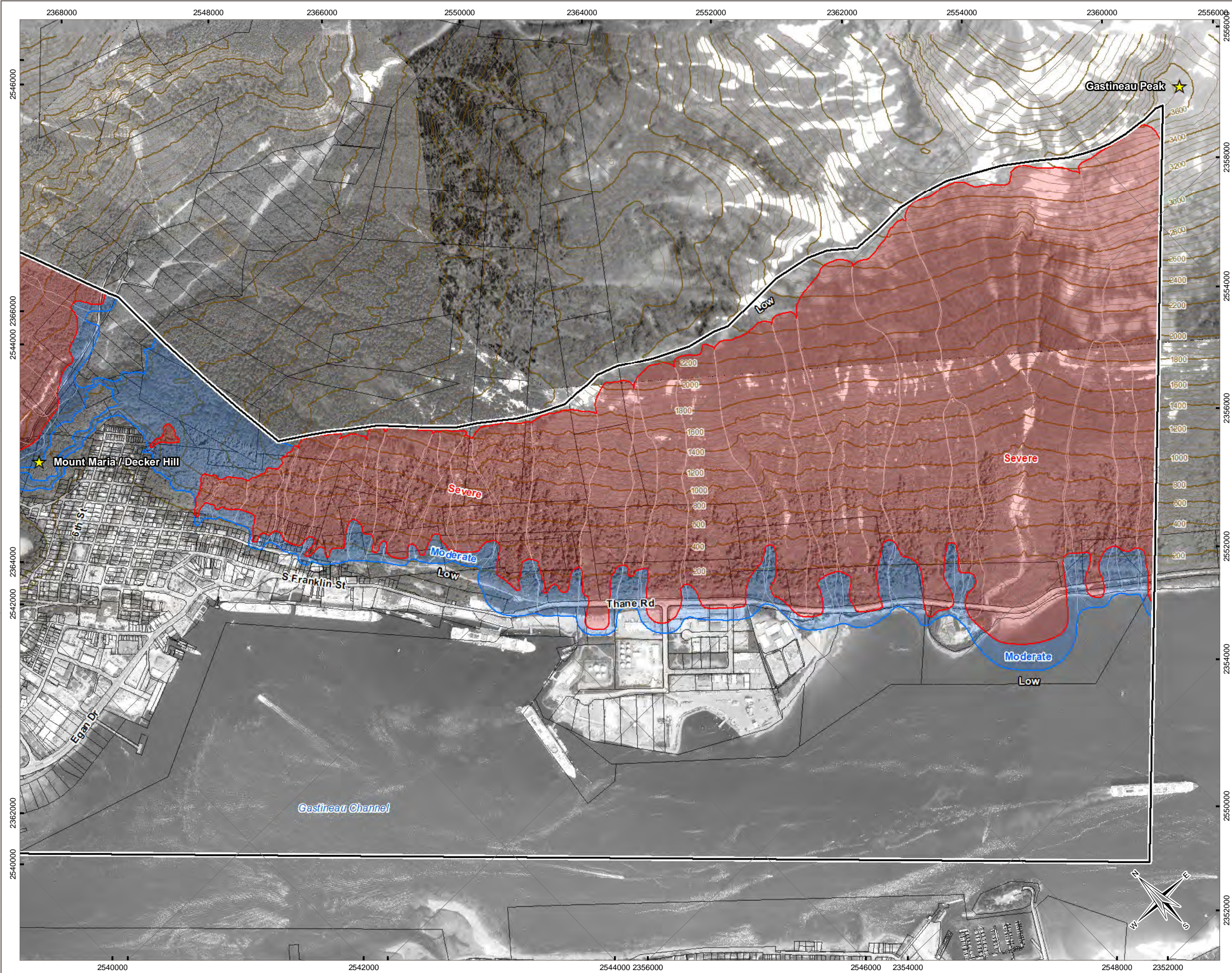
19-0017-JUN

Figure 2

32

CBJ Ordinance No. 2023-18 - Appendix A

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Section I, Item 4.

LEGEND

★

Location of Interest

▭

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (200 ft)

Intermediate Contour (50 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

▭

Low

Return period greater than 300 years
OR
Impact pressures less than 20 lbs/ft² (1 kPa) with a return period greater than 30 years.

Moderate

Return period between 30 and 300 years;
AND
Impact pressure less than 600 lbs/ft² (30 kPa).

Severe

Return period less than 30 years;
AND/OR
Impact pressure greater than or equal to 600 lbs/ft² (30 kPa).

OVERVIEW

NOTES

Low hazard designation not shown. Low hazard designation includes all areas not designated as "Moderate" or "Severe".
Base data source:
Land parcels provided by CBJ.
Contours generated from 2013 LiDAR provided by CBJ.
Background contours generated from 2012 LiDAR provided by CBJ.
Primary imagery provided by CBJ, 2013.
Background imagery provided by ESRI; Maxar (2020).

STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Overview

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY

Scale: 1:12,500

800 400 0 800

Feet

FILE NO.

19-0017-JUN-002

OFFICE

DAC-Rev

DWN

CA

CKD

AJ

APVD

AJ

REV

2

DATE

April 27, 2022

PROJECT NO.

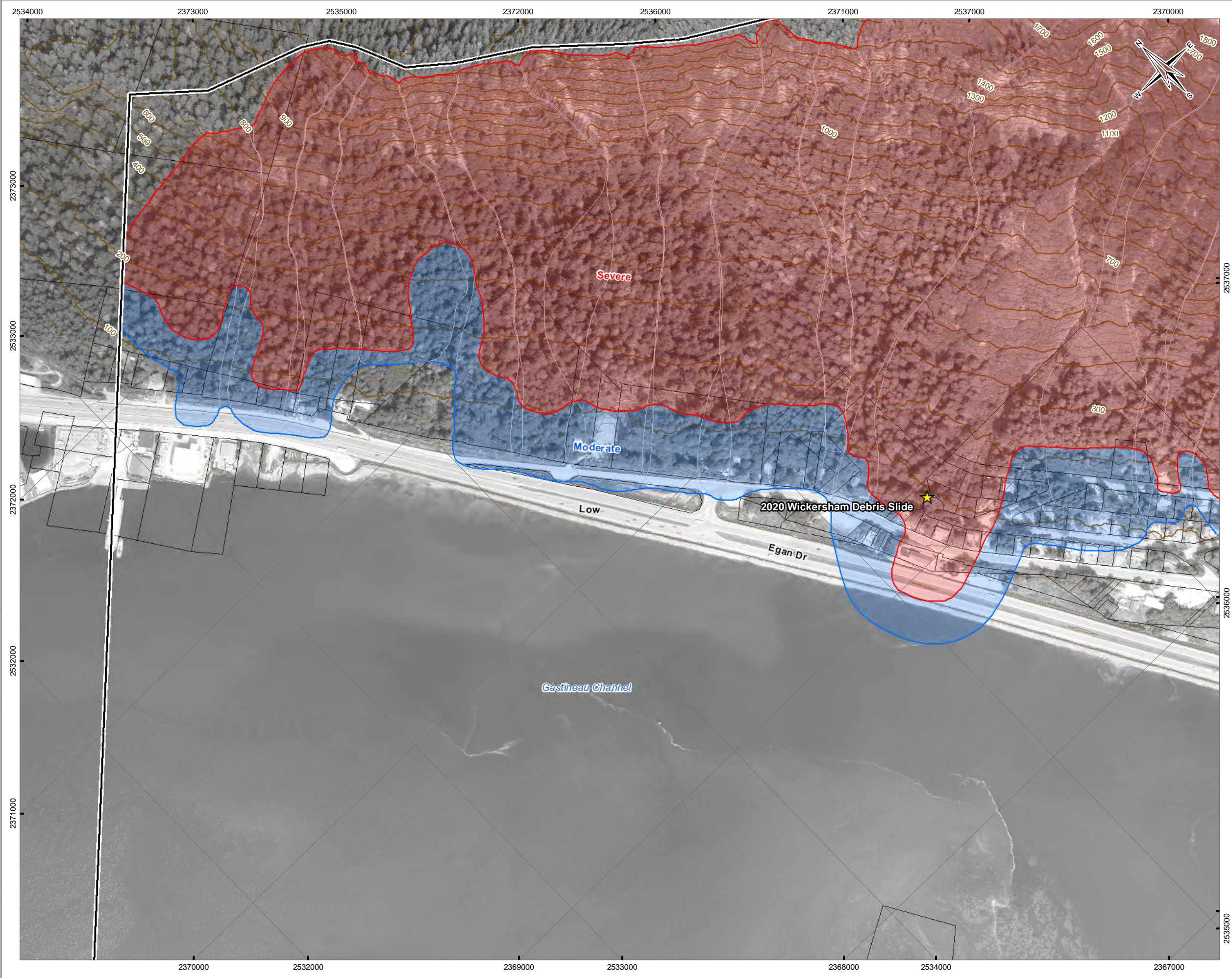
19-0017-JUN

Figure 2

33

CBJ Ordinance No. 2023-18 - Appendix A

C:\Users\chris\Dropbox (D&C)\Terra Tech - Juneau - 19-0017-JUN\Maps\GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



Section I, Item 4.

LEGEND

Location of Interest

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

Low
Return period greater than 300 years
OR
Impact pressures less than 20 lbs/ft² (1 kPa) with a return period greater than 30 years.

Moderate
Return period between 30 and 300 years;
AND
Impact pressure less than 600 lbs/ft² (30 kPa).

Severe
Return period less than 30 years;
AND/OR
Impact pressure greater than or equal to 600 lbs/ft² (30 kPa).

OVERVIEW

NOTES

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Base data source:
Land parcels provided by CBJ.
Contours generated from 2013 LiDAR provided by CBJ.
Background contours generated from 2012 LiDAR provided by CBJ.
Primary imagery provided by CBJ, 2013.
Background imagery provided by ESRI; Maxar (2020).

STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY

Scale: 1:5,000

300 150 0 300

Feet

FILE NO.

19-0017-JUN-002

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DATE

April 27, 2022

PROJECT NO.

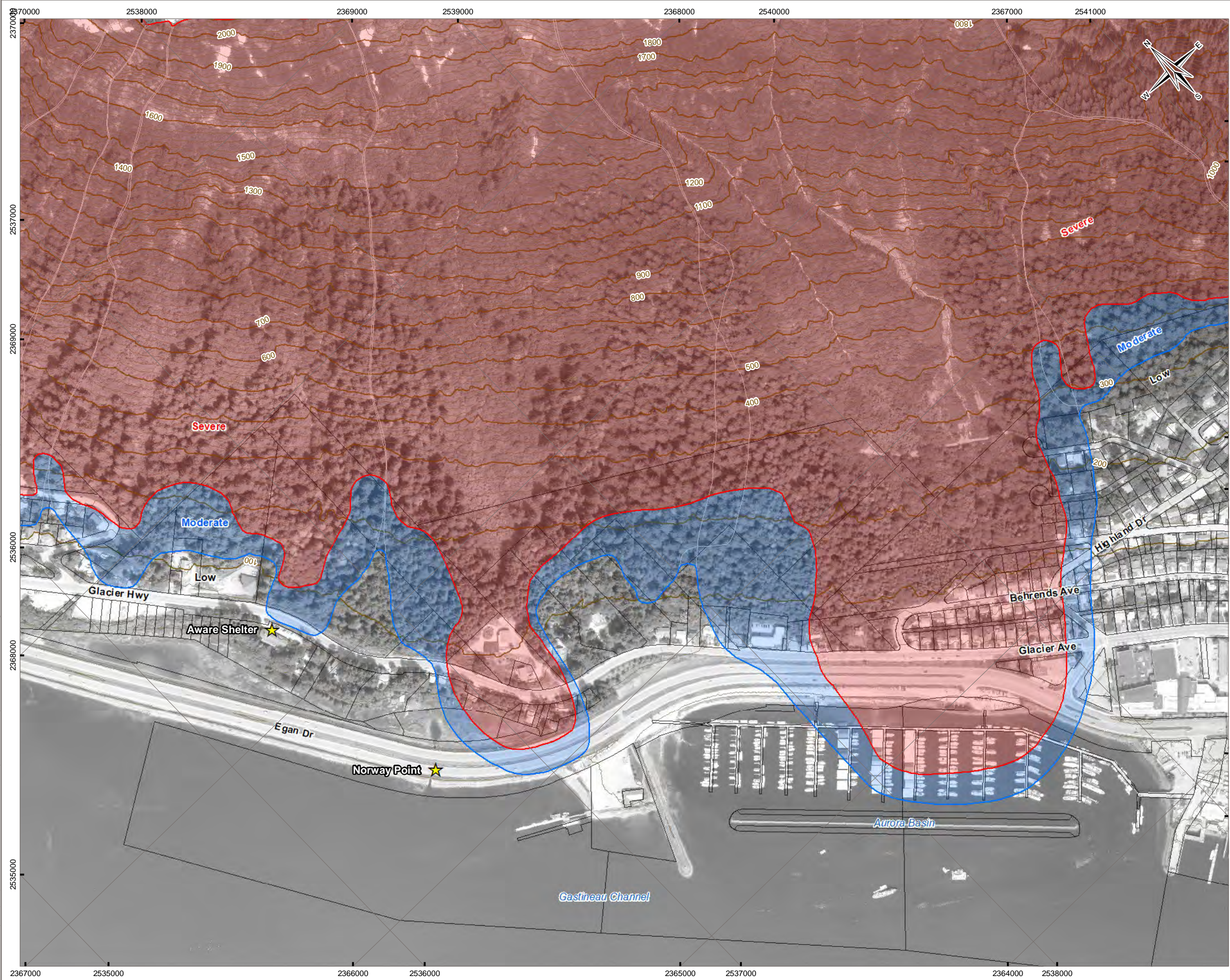
19-0017-JUN

Figure 2

34

CBJ Ordinance No. 2023-18 - Appendix A

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps\GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



LEGEND

★ Location of Interest

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

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Severe

Return period less than 30 years;

AND/OR

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STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU

DYNAMIC

FILE NO.

19-0017-JUN-002

OFFICE

DAC-Rev

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DATE

April 27, 2022

PROJECT NO.

19-0017-JUN

Scale: 1:5,000

300 150 0 300

Feet

Figure 2

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C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps\GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



Section I, Item 4.

LEGEND

★

Location of Interest

▭

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

▭

Low

Return period greater than 300 years
OR
Impact pressures less than 20 lbs/ft² (1 kPa) with a return period greater than 30 years.

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Impact pressure less than 600 lbs/ft² (30 kPa).

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Severe

Return period less than 30 years;
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Impact pressure greater than or equal to 600 lbs/ft² (30 kPa).

OVERVIEW

NOTES

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Background imagery provided by ESRI; Maxar (2020).

STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND
AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping
Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

Scale: 1:5,000

300

150

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300

Feet

CLIENT

CITY AND BOROUGH OF
JUNEAU
ALASKA'S CAPITAL CITY

DYNAMIC

FILE NO.

19-0017-JUN-002

OFFICE

DAC-Rev

DATE

April 27, 2022

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PROJECT NO.

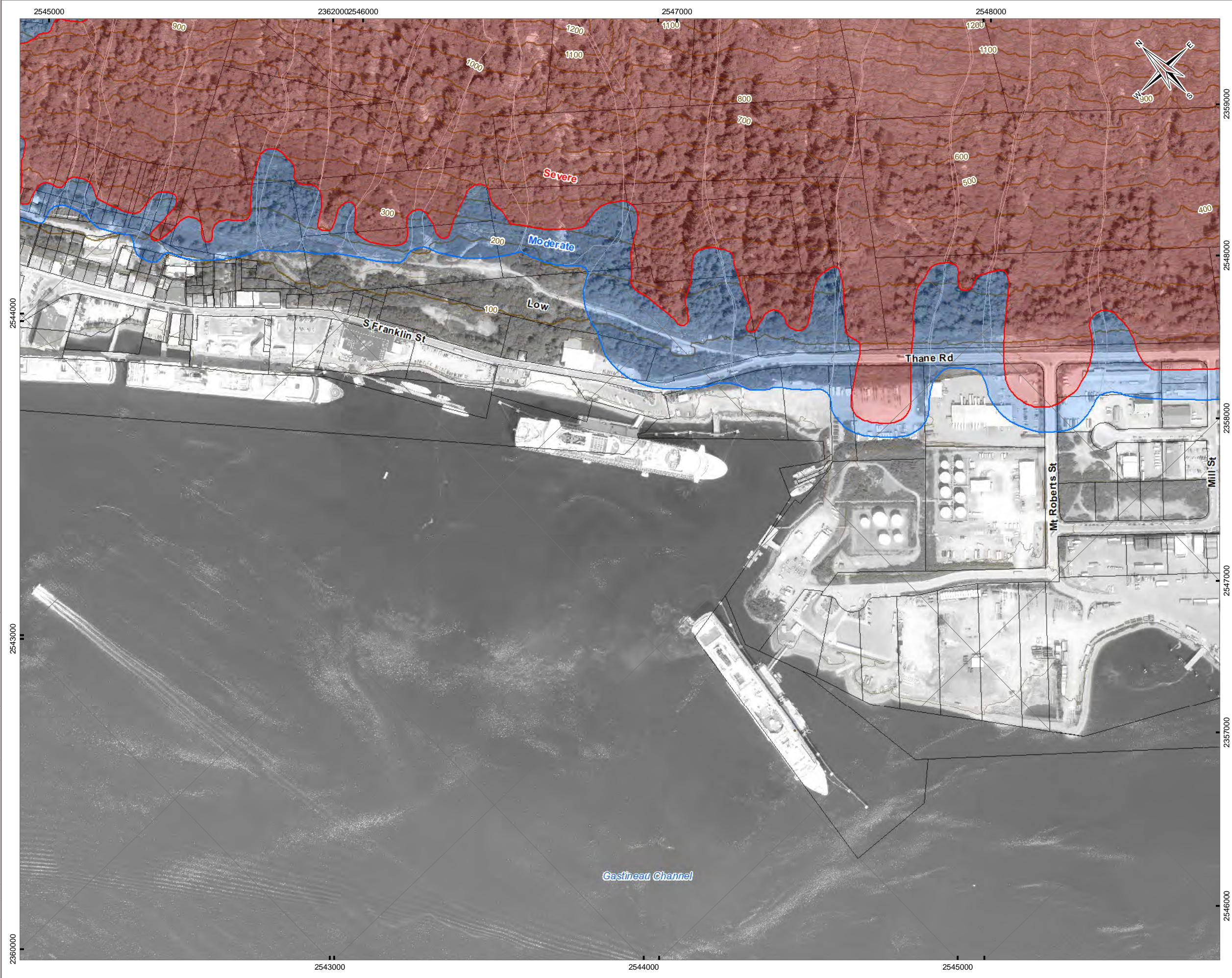
19-0017-JUN

Figure 2

36

CBJ Ordinance No. 2023-18 - Appendix A

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps\GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



LEGEND

★

Location of Interest

▭

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

▭

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Return period greater than 300 years
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▭

Severe

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OVERVIEW

NOTES

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STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

Scale: 1:5,000

300 150 0 300

Feet

FILE NO.

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DATE

April 27, 2022

PROJECT NO.

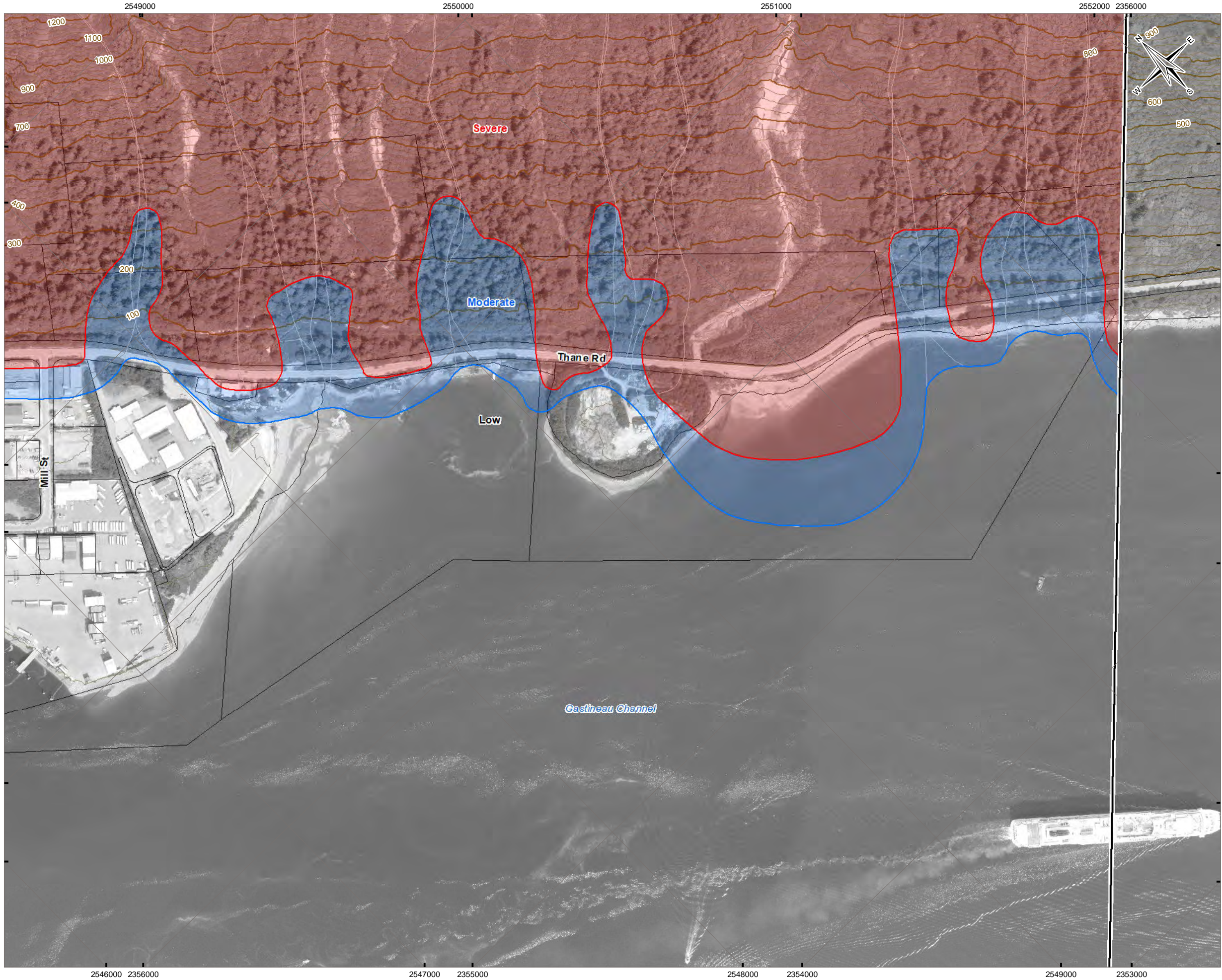
19-0017-JUN

Figure 2

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CBJ Ordinance No. 2023-18 - Appendix A

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps - GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



Section I, Item 4.

LEGEND

Location of Interest

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

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OVERVIEW

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STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY

Scale: 1:5,000

FILE NO.

19-0017-JUN-002

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REV

2

DATE

April 27, 2022

PROJECT NO.

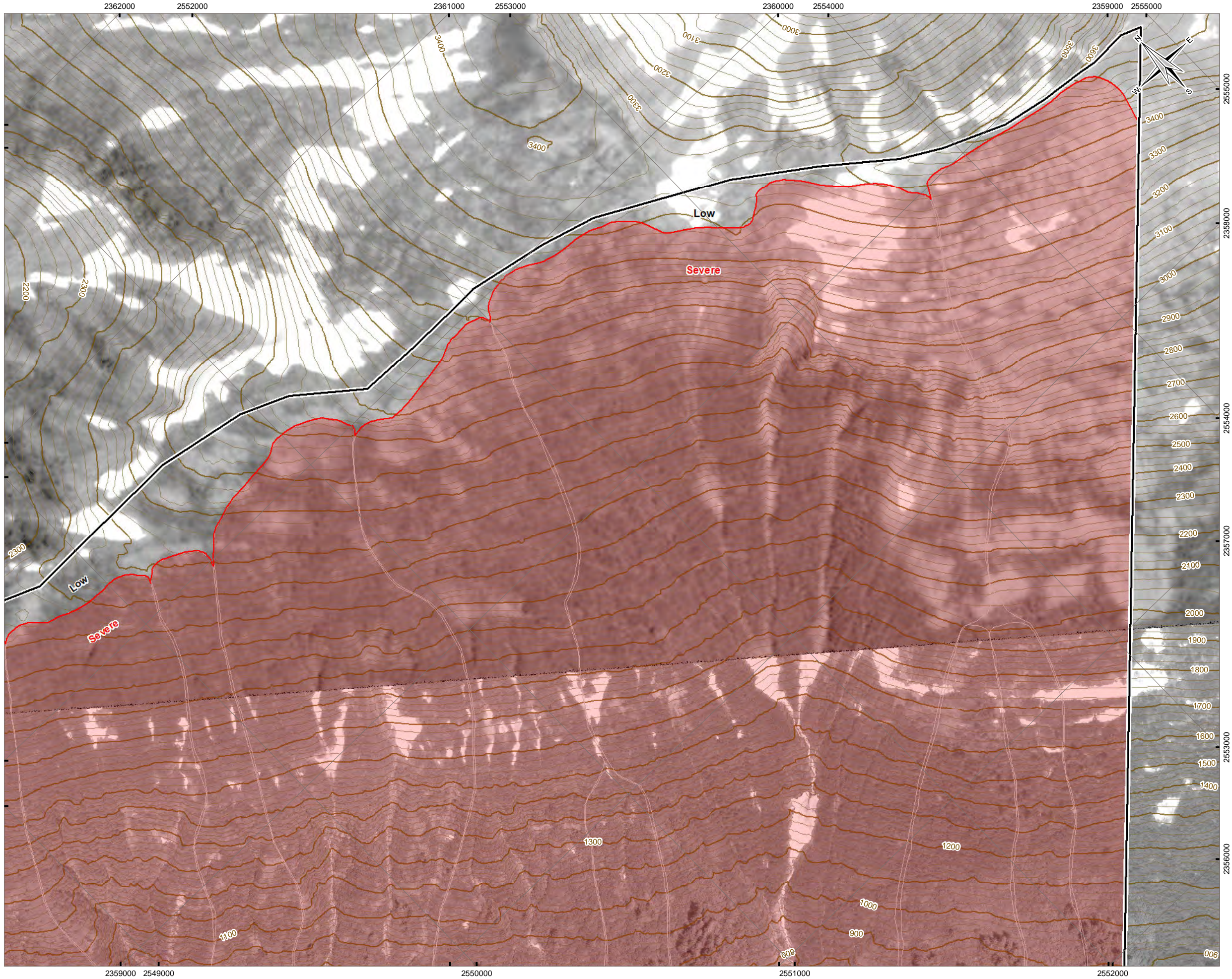
19-0017-JUN

Figure 2

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CBJ Ordinance No. 2023-18 - Appendix A

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps - GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



LEGEND

★ Location of Interest

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

AVAILANCE HAZARD DESIGNATION

Low
Return period greater than 300 years
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Return period less than 30 years;
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Impact pressure greater than or equal to 600 lbs/ft² (30 kPa).

OVERVIEW

The overview map shows a larger area with a grid of cells labeled 'a' through 'j'. A yellow box highlights the area covered by the main map, which corresponds to cells 'f', 'g', and 'h'.

NOTES

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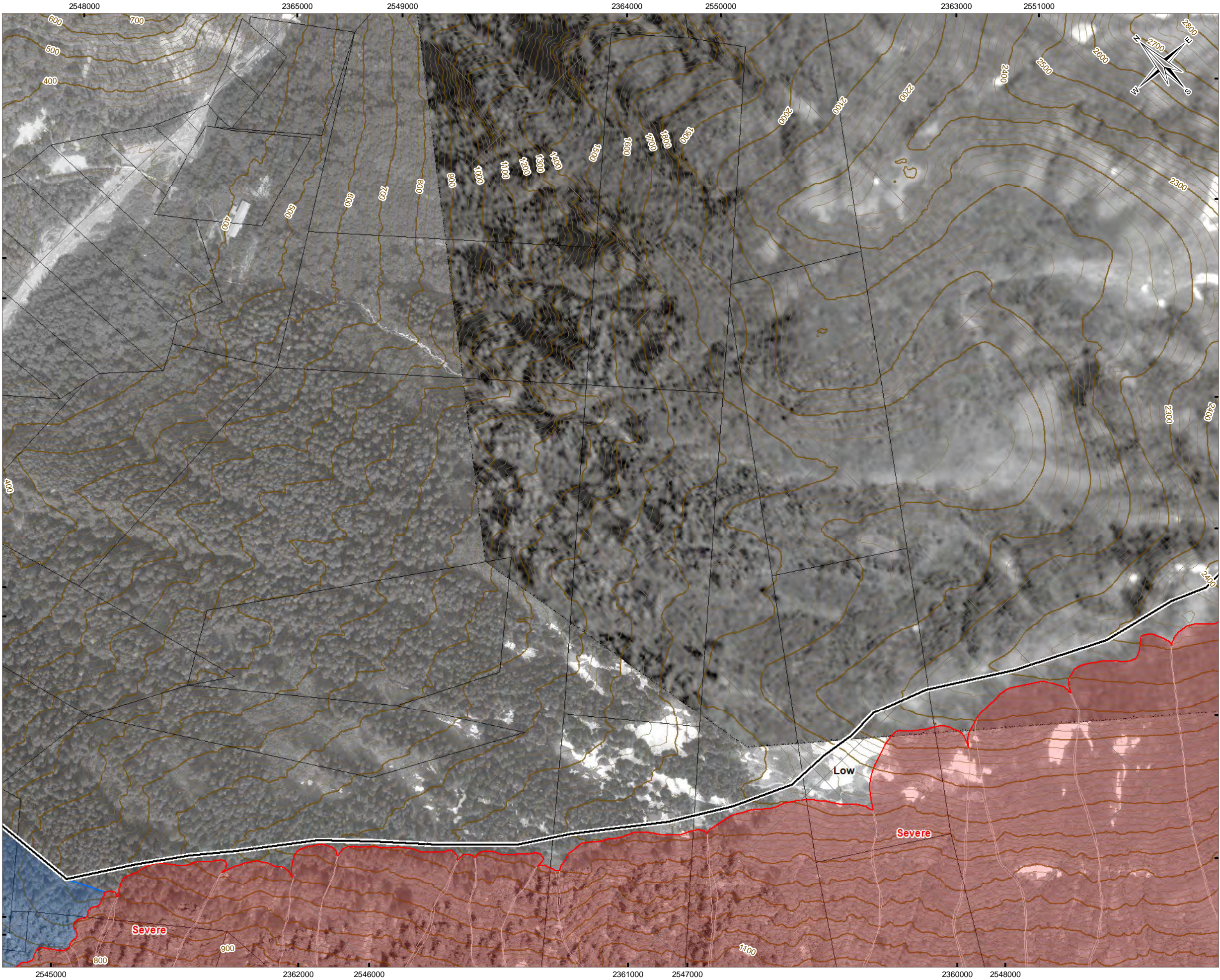
STATUS
ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION State Plane Alaska Zone 1 5001	DATUM NAD83	CLIENT CITY AND BOROUGH OF JUNEAU			
Scale: 1:5,000 300 150 0 300 Feet		DYNAMIC 			
FILE NO. 19-0017-JUN-002		Figure 2 39			
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DATE April 27, 2022	PROJECT NO. 19-0017-JUN				

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps - GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



LEGEND

★ Location of Interest

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

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Land Parcel

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JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU

FILE NO.

19-0017-JUN-002

OFFICE

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DATE

April 27, 2022

PROJECT NO.

19-0017-JUN

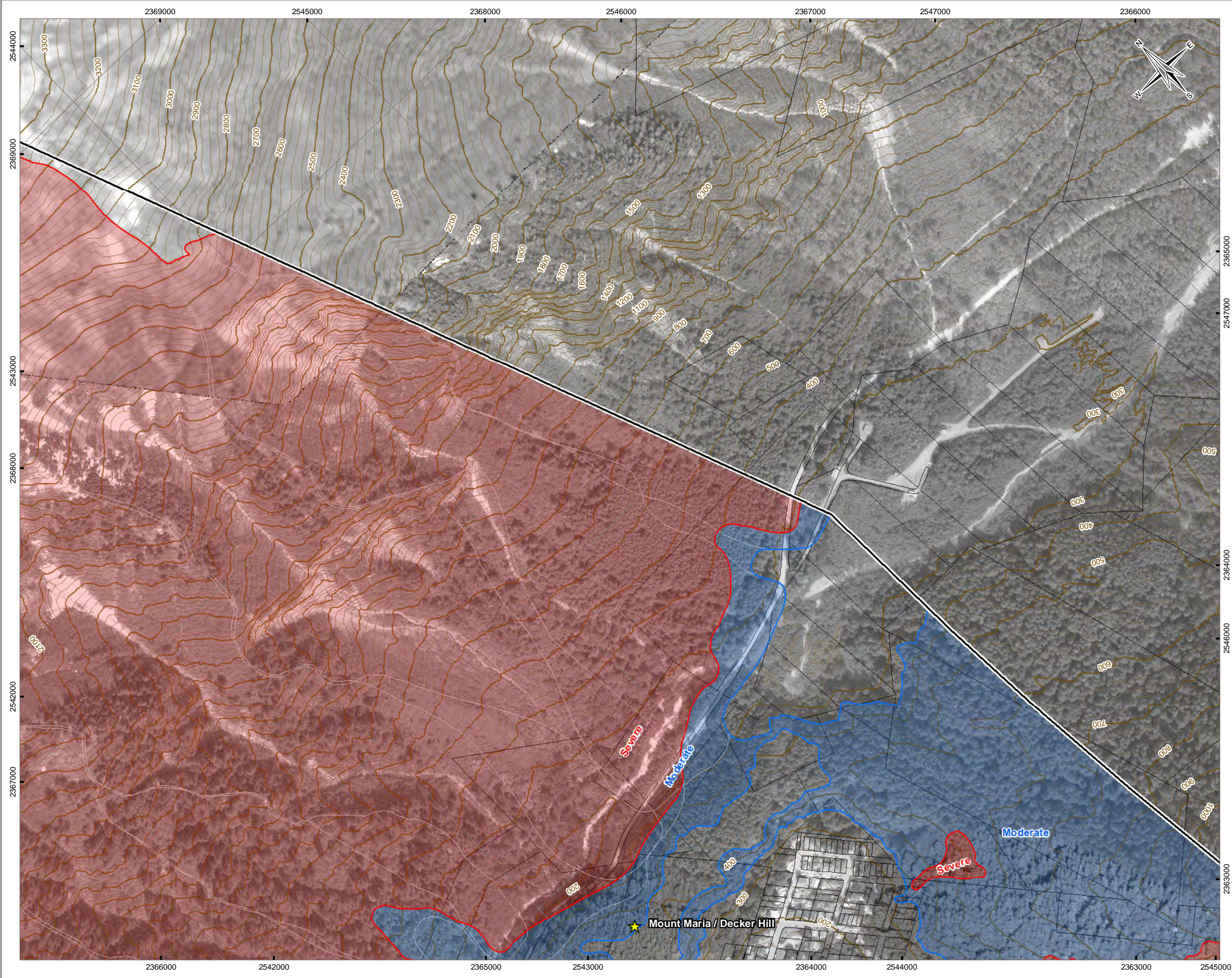
Scale: 1:5,000

Feet

Figure 2

40

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps\GIS Data\City of Juneau_FIG2-4_Av Designation_Detail_20220420.mxd modified 2022-04-27 by chris



Section I, Item 4.

LEGEND

Location of Interest

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

AVALANCHE HAZARD DESIGNATION

Low

Return period greater than 300 years
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Return period less than 30 years;
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OVERVIEW

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STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU

FILE NO.

19-0017-JUN-002

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DATE

April 27, 2022

PROJECT NO.

19-0017-JUN

Scale: 1:5,000

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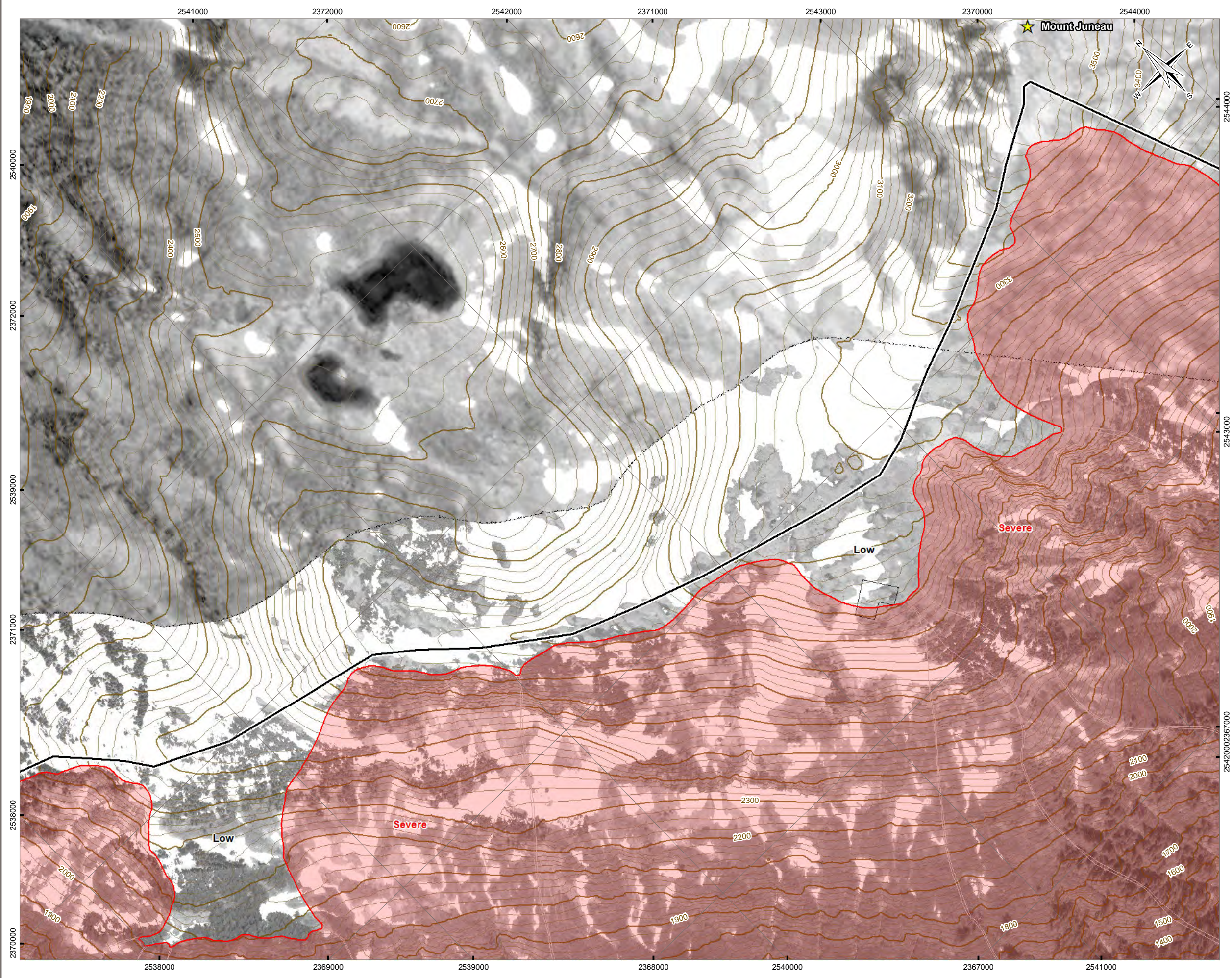
Feet

Figure 2

41

CBJ Ordinance No. 2023-18 - Appendix A

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps\GIS Data\City of Juneau - FIG2-4 - Av Designation_Detail_20220420.mxd modified 2022-04-27 by chris



LEGEND

★ Location of Interest

▭ Study Area

⬭ Avalanche Path (estimated 300-year boundary)

Base Data

— Index Contour (100 ft)

— Intermediate Contour (25 ft)

▭ Land Parcel

AVALANCHE HAZARD DESIGNATION

▭ **Low**

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Return period between 30 and 300 years;

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STATUS

ISSUED FOR USE

JUNEAU LANDSLIDE AND

AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping

Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF JUNEAU

FILE NO.

19-0017-JUN-002

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DATE

April 27, 2022

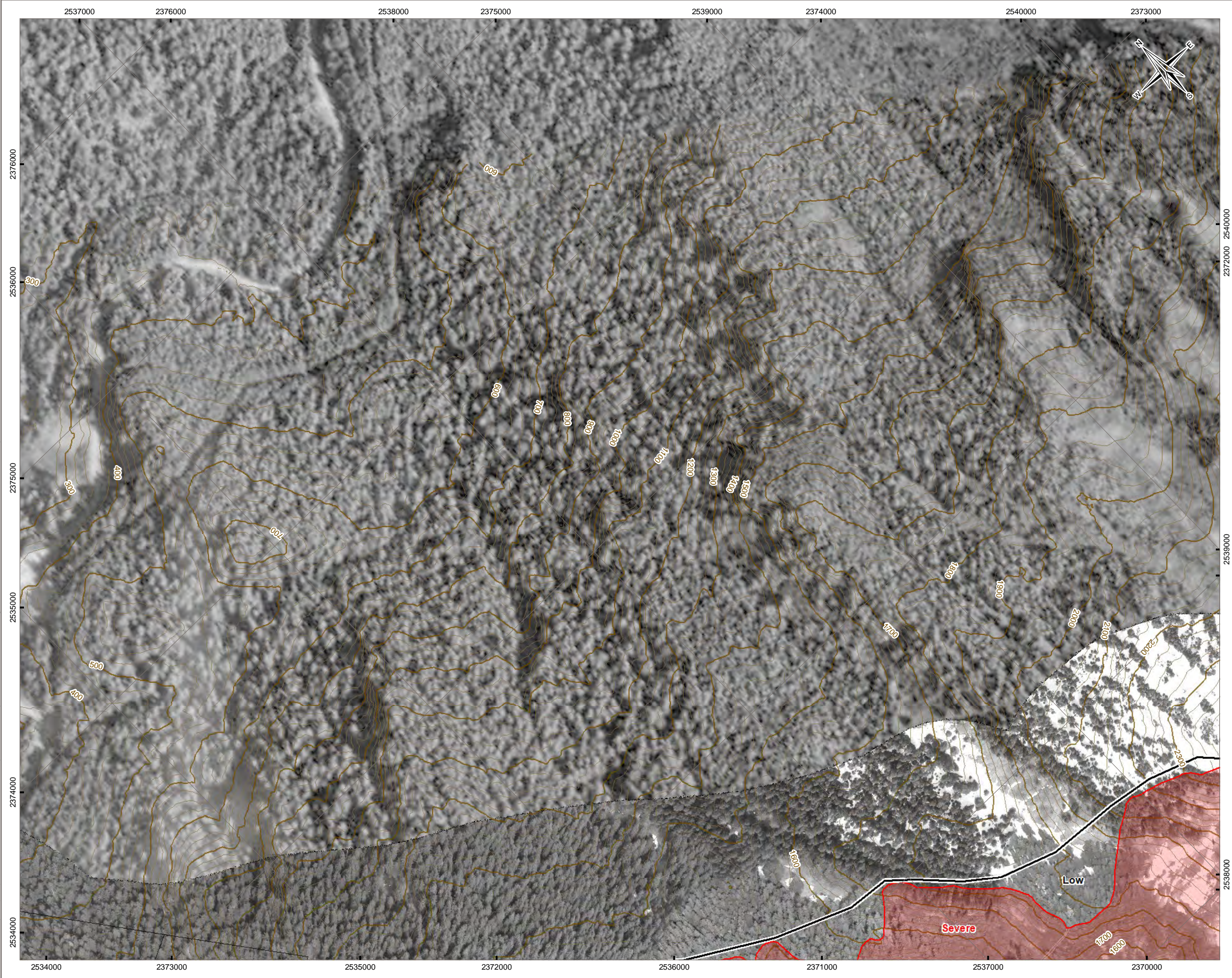
PROJECT NO.

19-0017-JUN

Figure 2

42

C:\Users\chris\Dropbox (DAC)\Terra Tech - Juneau - 19-0017-JUN\Maps - GIS Data\City of Juneau - FIG2-4 - Av Designation - Detail - 20220420.mxd modified 2022-04-27 by chris



Section I, Item 4.

LEGEND

★

Location of Interest

▭

Study Area

Avalanche Path (estimated 300-year boundary)

Base Data

Index Contour (100 ft)

Intermediate Contour (25 ft)

Land Parcel

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Return period less than 30 years;
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ISSUED FOR USE

JUNEAU LANDSLIDE AND AVALANCHE ASSESSMENT

Avalanche Hazard Designation Mapping Detail

PROJECTION

State Plane Alaska Zone 1 5001

DATUM

NAD83

CLIENT

CITY AND BOROUGH OF
JUNEAU
ALASKA'S CAPITAL CITY

Scale: 1:5,000

300

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Feet

FILE NO.

19-0017-JUN-002

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DATE

April 27, 2022

PROJECT NO.

19-0017-JUN

Figure 2

43

CBJ Ordinance No. 2023-18 - Appendix A

Presented by: The Manager
Presented: 11/13/2023
Drafted by: R. Palmer III

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-36

An Ordinance Authorizing the Sale of Foreclosed Property Located at 520 Sixth Street by Sealed Competitive Bid Auction.

WHEREAS, in connection with the foreclosure process for property tax year 2021, the following property was conveyed to City and Borough of Juneau by Clerk's Deed:

JUNEAU TOWNSITE BL 109 LTS 3, Juneau Recording District,
First Judicial District, State of Alaska

with an address of 520 Sixth Street, Juneau, Alaska; and

WHEREAS, the current amount owed for tax years 2019, 2020, 2021, 2022, and 2023, including penalties and interest, is \$22,324.59; and

WHEREAS, AS 29.45.460 provides that tax-foreclosed property conveyed to a municipality and not required for a public purpose may be sold; and

WHEREAS, the property is not needed by the City and Borough for a public purpose; and

WHEREAS, according to the City and Borough's real property tax assessment rolls, Priscilla Corpuz was the last record owner of the property; and

WHEREAS, CBJC 53.09.250 provides for the disposal of City and Borough land by sealed competitive bid auction; and

WHEREAS, AS 29.45.480 describes how the proceeds of a sale must be distributed; and

WHEREAS, the Lands Committee considered this foreclosure at its regular meeting on July 13, 2023, and recommended disposing of the property.

THEREFORE BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

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Presented by: The Manager
 Introduced: November 13, 2023
 Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-06(b)(BB)

An Ordinance Appropriating \$6,320,400 to the Manager for the City and Borough of Juneau's Fiscal Year 2023 Operating Costs; Funding Provided by Various Sources.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$6,320,400 for the City and Borough of Juneau's fiscal year 2023 operating costs, distributed as follows:

General Fund:

Human Resources	\$ 35,000
Total General Fund	<u>\$ 35,000</u>

Special Revenue Funds:

Pandemic Response Fund	\$ 5,854,100
Eaglecrest – Inventory Write-Off	43,800
Eaglecrest – Operations	<u>17,400</u>
Total Special Revenue Funds	<u>\$ 5,915,300</u>

Enterprise Funds:

Airport	\$ 309,700
Total Enterprise Funds	<u>\$ 309,700</u>

Debt Service Fund:	<u>\$ 60,400</u>
---------------------------	-------------------------

<u>Total Appropriation</u>	<u>\$6,320,400</u>
-----------------------------------	---------------------------

Section 4. Source of Funds

Federal Revenue	\$ 6,163,800
Eaglecrest Funds	61,200
Debt Service Funds	60,400
General Funds	<u>35,000</u>
Total Source of Funds	<u>\$ 6,320,400</u>

Section 5. Effective Date. This ordinance shall become effective upon adoption.

Adopted this ____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager
Introduced: November 13, 2023
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-14(b)(Q)

An Ordinance Appropriating \$500,000 to the Manager for the Cruise Ship Dock Safety Railing Capital Improvement Project; Funding Provided by Docks Funds.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$500,000 as funding for the Cruise Ship Dock Safety Railing Capital Improvement Project (H51-131).

Section 3. Source of Funds

Docks Funds	\$500,000
-------------	-----------

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

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Presented by: The Manager
Presented: 11/13/2023
Drafted by: R. Palmer III

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 3039

**A Resolution of Support for the Release of the Full 50 Percent of Funds
Appropriated by the Legislature to the Alaska Department of Natural
Resources for Land and Water Conservation Fund Grants to Cities,
Boroughs, and Tribes, and Increasing the Maximum Award to \$500,000.**

WHEREAS, the Land and Water Conservation Fund (LWCF) is a federal grant program administered by the Alaska Department of Natural Resources Division of Parks and Outdoor Recreation (DNR DPOR) that provides funds for close-to-home outdoor recreational opportunities; and

WHEREAS, since the program’s inception in 1965, over \$40 million in LWCF grants have supported 350 state, regional, and local government projects in Alaska, serving as an integral source of funding for Alaskan communities to acquire and develop outdoor recreation facilities like parks, trails, athletic fields, and more; and

WHEREAS, the City and Borough of Juneau (CBJ) has received over \$1 million in LWCF funding for 10 parks and other recreation facilities since 1965, including Cope Park, Treadwell Ice Arena, Capitol Park, and Eaglecrest Ski Area; and

WHEREAS, the LWCF requires a 1:1 local match, which can significantly leverage local funding to complete critical improvements to parks, playgrounds, trails, and other outdoor recreation facilities; and

WHEREAS, since FY18 the Alaska Legislature has appropriated over \$12.2 million in federal funding for the LWCF, expressing its clear intent that half of all funds be provided as grants to Alaska’s cities, boroughs, and tribes; and

WHEREAS, of the \$12.2 million available, DNR DPOR has expended less than \$7.6 million through FY25, with over 91% of these funds being used on state projects; and

WHEREAS, over \$4.1 million is currently available for LWCF projects in Alaska, yet DNR DPOR has offered just \$1 million in grants to Alaska’s cities, boroughs, and tribes in FY25; and

WHEREAS, limiting the release of LWCF grant funds to \$1 million for the next grant round is not consistent with the intent of the Legislature, and setting a maximum award of \$125,000 limits the utility of the program to Alaskan cities, boroughs, and tribes, and deters applicants from pursuing LWCF grants.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. That the Assembly of the City and Borough of Juneau requests the Alaska Department of Natural Resources, Division of Parks and Outdoor Recreation comply with the Legislature’s intent by (1) releasing \$4.2 million in LWCF grants to cities, boroughs, and tribes, (2) providing half of all future LWCF funds as grants to cities, boroughs, and tribes, and (3) raising the maximum grant award to \$500,000.

Section 2. Effective Date. This resolution shall be effective immediately after its adoption.

Adopted this _____ day of _____ 2023.

Attest:

Elizabeth J. McEwen, Municipal Clerk

Beth A. Weldon, Mayor

Presented by: The Manager
Presented: November 13, 2023
Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 3044

A Resolution Expressing Support for the United States Department of Justice, Office of Justice Program, FY23 Edward Byrne Memorial Justice Assistance Grant (JAG).

WHEREAS, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the leading federal source of criminal justice funding to state and local jurisdictions; and

WHEREAS, the Edward Byrne Memorial JAG Program provides states, territories, tribes, and local governments with critical funding necessary to support a range of program areas including law enforcement; prosecution and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement and crime victim and witness initiatives; and

WHEREAS, the City and Borough of Juneau’s Police Department has been awarded \$41,241 under the FY23 JAG Grant, for which authority has already been appropriated in the Police Department’s FY24 operating budget; and

WHEREAS, in order to receive grant funding, each community must certify that the governing body of the unit of local government supports the grant and its intended funding purposes; and

WHEREAS, the City and Borough of Juneau’s Police Department has identified the following training opportunities and equipment needs to apply this funding to in FY24:

Training:

- 1. Less Lethal/Arrest Control Tactics
- 2. Radio Microwave Maintenance
- 3. Property and Evidence
- 4. Communication Center Disaster Planning
- 5. Tactical Dispatch

Equipment:

- 6. 360-Degree Camera
- 7. Service Weapons (replacement of aging inventory)

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. The City and Borough of Juneau supports the United States Department of Justice, Office of Justice Program, FY23 Edward Byrne Memorial Justice Assistance Grant and its intended funding uses.

Section 2. Effective Date. This resolution shall be effective immediately after its adoption.

Adopted this 13th day of November, 2023.

Attest:

Beth A. Weldon, Mayor

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager
 Introduced: 11/13/2023
 Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 3047

A Resolution Adopting an Alternative Allocation Method for the FY2024 Shared Fisheries Business Tax Program and Certifying that this Allocation Method Fairly Represents the Distribution of Significant Effects of Fisheries Business Activity within the Northern Southeast Fisheries Management Area.

WHEREAS, AS 29.60.450 requires that for a municipality to participate in the FY2024 Shared Fisheries Business Tax Program, the municipality must demonstrate to the Department of Commerce, Community, and Economic Development that the municipality suffered significant effects during calendar year 2021 from fisheries business activities; and

WHEREAS, 3 AAC 134.060 provides for the allocation of available program funding to eligible municipalities located within fisheries management areas specified by the Department of Commerce, Community, and Economic Development; and

WHEREAS, 3 AAC 134.070 provides for the use, at the discretion of the Department of Commerce, Community, and Economic Development, of alternative allocation methods that may be used within fisheries management areas if all eligible municipalities within the area agree to use the method, and the method incorporates some measure of the relative significant effect of fisheries business activity on the respective municipalities in the area; and

WHEREAS, the City and Borough of Juneau proposes to use an alternative allocation method for allocation of FY2024 funding available within the Fisheries Management Area 17: Northern Southeast Area in agreement with all other municipalities in this area participating in the FY2024 Shared Fisheries Business Tax Program.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. The City and Borough of Juneau certifies that the following alternative allocation method fairly represents the distribution of significant effects during calendar year 2021 of fisheries business activity in Fisheries Management Area 17: Northern Southeast Area:

- All municipalities share one half of the funding allocation equally between the respective municipalities; and
- All municipalities share the remaining half of the funding allocation on a per capita basis.

Section 2. Effective Date. This resolution shall be effective immediately after its adoption.

Adopted this 13th day of November, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager
Presented: 11/13/2023
Drafted by: R. Palmer III

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 3048

A Resolution Expressing Support for the Juneau Coordinated Transportation Coalition's Prioritization of Projects for Grant Funding by the Alaska Department of Transportation and Public Facilities.

WHEREAS, the City and Borough has adopted the 2020 Juneau Coordinated Human Services Transportation Plan to identify available transportation services and to lay out strategies to address gaps in transportation services provided to those who are elderly, have disabilities, or who qualify as low-income and use public transportation for traveling to and from work; and

WHEREAS, the Alaska Department of Transportation and Public Facilities makes available grant funding for mobility projects; and

WHEREAS, in order to be considered for grant funding each community must prioritize their projects and that priority list must be endorsed by the local government; and

WHEREAS, the Juneau Coordinated Transportation Coalition is a coalition of community partners working to improve the effectiveness and efficiency of transportation in Juneau; and

WHEREAS, one of the Coalition's main roles is to rank funding requests from member agencies proposing transportation and mobility projects and submit those recommendations to the Assembly; and

WHEREAS, the Juneau Coordinated Transportation Coalition and related agency representatives held a regular Juneau Coordinated Transportation Coalition meeting on October 26, 2023, and voted on the priority list for FY2024 Human Services Transportation Service Grant funding as follows:

SAIL Replacement ADA Taxi

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF
JUNEAU, ALASKA:

Section 1. The City and Borough endorses the following prioritized list to be
considered for Alaska Department of Transportation and Public Facilities grant funding:

1. SAIL Replacement ADA Taxi

Section 2. Effective Date. This resolution shall be effective immediately after its
adoption.

Adopted this _____ day of _____ 2023.

Attest:

Beth A. Weldon, Mayor

Elizabeth J. McEwen, Municipal Clerk

**JUNEAU COORDINATED
TRANSPORTATION COALITION MEETING
OCTOBER 26, 2023**

(907) 586-0715
CDD_Admin@juneau.org
www.juneau.org/CDD
155 S. Seward Street • Juneau, AK 99801

MEMO**DATE:** October 26, 2023**To:** Wade Bryson, Chair, Public Works and Facilities Committee**From:** Scott Ciambor, CBJ Planning Manager**RE:** Alaska Department of Transportation FY2024 Human Services Transportation Services Grant

The [Juneau Coordinated Transportation Coalition \(JCTC\)](#) is a coalition of community partners that work together to make the most of available resources to improve the effectiveness and efficiency of transportation in Juneau, Alaska.

JCTC efforts and priorities are summarized in the adopted [2020 Juneau Coordinated Human Services Transportation Plan](#).

Each year the local community is eligible to put forward a grant proposal for the [Alaska Department of Transportation Human Services Transportation Service Grant](#). This grant focuses on Alaska Mental Health Trust beneficiaries who include those with mental illness, developmental disabilities, Alzheimer's and other dementias, chronic alcoholism, and traumatic brain injury.

- In FY 2023, SAIL was the selected local applicant and received funds for its Replacement ADA Taxi program.

FY2024 Human Services Transportation Services Grant

This year one local application was received for the JCTC to consider. SAIL requests capital for an Replacement ADA Taxi for its program. In FY23, SAIL served ~1000+ seniors & people with disabilities, over 300 who reside in Juneau. Approximately 50% of SAIL consumers are beneficiaries of the Alaska Mental Health Trust Authority. The request is for \$86,250.

At its meeting on October 26, 2023, JCTC made a recommendation to CBJ Public Works and Facilities Committee to make the SAIL request for ADA vehicle replacement a top priority.

Recommended Motion

Move to recommend a resolution supporting the SAIL Replacement ADA Taxi for the FY24 DOT Human Services Grant for the November 13, 2023 Assembly meeting.

Juneau Coordinated Transportation Coalition
Addendum 6.3: Prioritized Projects, 2024-25 (SFY24)

Please accept this as the 2022 Addendum to the CBJ 2020 Juneau Coordinated Human Services Transportation Plan.

The Juneau Coordinated Transportation Coalition (JCTC) and related agency representatives met during a public meeting on October 26, 2023 and voted to prioritize funding requests for submission in the SFY24 Alaska Department of Transportation and Public Facilities (ADOT&PF) Coordinated Transportation Grant funding. JCTC would like to addend the adopted 2020 priorities.

ADOT&PF requested that the JCTC prioritize projects in one funding request list. There was one proposal submitted by a JCTC member agency. The project is described on the following pages by the requesting agency.

The prioritized request is:

1. SAIL – Replacement ADA Taxi

JCTC members and representatives of interested agencies motioned to make a recommendation to CBJ Public Works and Facilities Committee to make the SAIL request for vehicle replacement a top priority.

This will be an Addendum to the 2020 plan.



**JUNEAU COORDINATED
TRANSPORTATION COALITION MEETING
OCTOBER 26, 2023**

(907) 586-0715
CDD_Admin@juneau.org
www.juneau.org/CDD
155 S. Seward Street • Juneau, AK 99801

October 26, 2023 at 3pm

Minutes:

I. Introductions

The meeting was attended by Joan O'Keefe, Marianne Mills, James Harris, Laurie Serka, Isla Lund, and Forrest Courtney

II. Review and Rank FY2024 Human Services Transportation Services Grant Applications

a. SAIL Expansion ADA Taxi

Ms. O'Keefe gave an introduction to SAIL's grant request application. Ms. O'Keefe noted that she was instructed by Alaska Department of Transportation to title the grant application as a replacement instead of an expansion.

III. Motion to CBJ Public Works and Facilities Committee

Ms. Mills motioned to make a recommendation to CBJ Public Works and Facilities Committee to make the SAIL request for vehicle replacement a top priority, Ms. Serka seconded the motion. Motion passed 4-0.

IV. Adjournment:

Ms. O'Keefe motioned to adjourn the meeting, Ms. Mills seconded. Motion passed 4-0. Meeting adjourned 3:17 pm.

Juneau Coordinated Transportation Coalition

The Juneau Coordinated Transportation Coalition (JCTC) is a coalition of community partners that work together to make the most of available resources to improve the effectiveness and efficiency of transportation in Juneau, Alaska.

Juneau Coordinated Transportation Coalition

Section J, Item 11.

JCTC efforts and priorities are summarized in the adopted
2020 Juneau Coordinated
Human Services Transportation Plan.

Alaska Department of Transportation Human Services Transportation Service Grant

- Each year the local community is eligible to put forward a grant proposal
- This grant focuses on Alaska Mental Health Trust beneficiaries who include those with mental illness, developmental disabilities, Alzheimer's and other dementias, chronic alcoholism, and traumatic brain injury

FY24 Grant Funding Request

Prioritized Project

SAIL: Replacement ADA Taxi

SAIL requests support to pursue grant funding for a Replacement ADA Taxi

Joan O'Keefe

Executive Director
Southeast Alaska Independent Living, Inc. (SAIL)
United Human Services of SE Alaska, Inc. (UHS)



Recommended Motion

Move to recommend a resolution supporting the SAIL Replacement ADA Taxi for the FY24 DOT Human Services Grant for the November 13, 2023 Assembly meeting.



The Juneau Coordinated Transportation Coalition (JCTC), Juneau's Coordinated Human Services Transportation Provider Coalition, invites funding prioritization requests from member agencies for transportation projects.

Grants for Capital Projects (money available on or after July 1, 2024): Capital projects in transit include both capital to purchase (or retrofit/rebuild) a vehicle, to purchase transportation assistance devices, and funds for “purchased transportation services,” whereby a grant pays for the purchase of rides on public transit for the clients of a human services agency.

PLEASE EMAIL FUNDING PRIORITIZATION REQUESTS to Scott Ciambor at the City and Borough of Juneau Community Development Department.

Email to scott.ciambor@juneau.org

Requesting Agency Information:

Agency: Southeast Alaska Independent Living, Inc. (SAIL)

Contact Person: Joan O'Keefe Phone: 888-487-0987

Email: jokeefe@sailinc.org

Title/Description of Funding Request: Capital Request: Expansion ADA Taxi

Question 1) Can Capital Transit/CapitalAKcess currently meet the needs of the requesting agency's project?

Answer: No. The Accessible Taxi program is a compliment—not a replacement—to the valuable services provided by both Capital Transit/CapitalAKcess and fills a “special” niche for riders who are unable to plan ahead to schedule transportation through CapitalAKcess (i.e., sudden illness); those living outside the Capital Transit/CapitalAKcess boundaries; those who need transportation before or after the scheduled hours of operation or on holidays when Capital Transit/CapitalAKcess do not run; or for those who need a priority ride because of a frail medical condition (i.e., dialysis patients). Additionally, when snow/ice conditions limit Capital Transit/CapitalAKcess routes and/or ice and snow cause barriers to sidewalks, bus shelters, and private drives, often taxis can still access the pickup.

Question 2) Does the requesting agency serve persons with disabilities? Beneficiaries of the Alaska Mental Health Trust? (Persons suffering from dementia, TBI, persons with developmental disabilities, persons with mental illness, and persons who experience

chronic substance abuse.) Please describe clients who will use this transportation, in approximate numbers served per year.

Answer: In FY23, SAIL served ~1000+ seniors & people with disabilities, over 300 who reside in Juneau. Approximately 50% of SAIL consumers are beneficiaries of the AMHTA. That said, anyone can request the ramp-equipped taxi.

Our vendor, Juneau Taxi, provides several thousand trips per year in the accessible cabs. Fifty different individuals who need the ramp or low riding feature of the ADA cabs use it regularly. During tourist season ~1500 individuals who need the lift or low riding feature also receive rides.

Question 3) Describe these clients' specific social service, treatment, or medical and transportation needs to be addressed by this request.

Answer: Seniors and people with disabilities use the lift-equipped taxi for the full gamut of transportation needs including medical appointments, to receive social services, obtain groceries, visit friends and family, recreate, and do errands. For individuals who need the ramp or low riding feature and live outside of Capital Transit/CapitalAKcess boundaries, need rides outside of transit hours, cannot plan ahead, need rides on holidays when does not operate or when winter conditions limit routes, an accessible taxi may be their only transportation option.

Question 4) How much would your project cost? What type of vehicle do you wish to purchase and would it be used or new? If you want "purchased services" please estimate the number of hours of service per week or month that clients would be using transportation services.

Answer: Earlier this month, Schetky NW, one of the vendors we have used repeatedly, reported an ADA vehicle similar to what we are looking for would cost ~\$86,250 delivered to Juneau. ADOT&PF strongly discourages applying for used vehicles. Consequently, this request is for a new vehicle.

Our taxi vendor has tried many different makes and models over our 16+year partnership. We are looking to purchase another Toyota Sienna with a side entry and ramp, or something similar.

Question 5) These projects may require local match funds. Is your agency able to provide the cash match to buy the vehicle?

Answer: Yes. Over the past 16+ grant cycles, SAIL has a 100% track record for securing all vehicle matches. Gratefully our taxi vendor, Juneau Taxi and Tours, has a long history of providing the required 20% match and has agreed to do so once again if SAIL hasn't found the match funding elsewhere.

Question 6) You must guarantee that you will share the vehicle in case of a public emergency in the community. In the absence of such an emergency, can you offer any

way that other human service agencies in Juneau could realistically share the the vehicle you are requesting? Explain why, how, or why not.

Section J, Item 11.

Answer: Yes, we can guarantee these vehicles will be shared in an emergency. These vehicles need to be available 24:7 as a taxi or a back-up and therefore would not be available for use by other human service agencies (except when they call for a taxi!)

Question 7) Is this request for a NEW vehicle that will be ADDED to your fleet, or is it for REPLACEMENT of a vehicle currently in your fleet? This is a replacement ADA taxi.

We are requesting an expansion vehicle. Last year SAIL requested and was approved for a replacement vehicle for our 2019 Toyota Sienna which now has ~140,000 miles and front end issues. We'd like to take this vehicle off the road however doing so would leave only one working ADA taxi. We learned long ago that every system needs a backup as vehicles need to be taken off the road for routine and major maintenance--and without a backup vehicle, it's an unreliable system. The vehicle we are requesting this grant cycle is that 2nd accessible taxi--so riders can rely on having an ADA vehicle available 24:7, 365 days a year.

Description of vehicle to be replaced: N/A (expansion)

Additional Comments: Thank you for your consideration!

Process to review and prioritize funding requests:

The JCTC will meet with community stakeholders during a Community Transportation Needs Assessment (CTNA) meeting to hear brief presentations from each member agency on their funding requests. Although the goal of coordinating transportation services will best be met if the agencies present at the CTNA are able to reach consensus on project prioritization, a vote on prioritization may be necessary. In this event, each participating stakeholder agency will be allowed one vote each on prioritizing capital and purchase-of-services projects.

Each agency request selected as a priority will need to write and submit their own grant application to the AK DOT&PF Transit Office (Deadline: December 15, 2023). Each agency whose request proceeds forward to a state grant application MUST have registered with the State as either a New Applicant or register (or renew your information). You can read more about the state process, state timeline, and grant qualifications online at: http://www.dot.alaska.gov/stwdplng/transit/hs_application_info.shtml Please notice that no human service agency may apply unless the agency's request has been set as a priority under a local process, including a local government official resolution listing the agency's project as a community priority. The City and Borough of Juneau (CBJ) Assembly serves this function for the coordination of human services and public transit in Juneau. The priority recommendations from the JCTC will be forwarded to the CBJ Assembly for formal adoption by resolution.



October 9, 2023

City and Borough Juneau

Attn: di.cathcart@juneau.gov; city.clerk@juneau.gov

License Type:	Beverage Dispensary - Tourism	License #	175
Licensee:	Waterfront on Glacier Restaurant LLC		
Doing Business As:	Arabella		
	Transfer from CNH Holding LLC to Waterfront on Glacier Restaurant LLC		

☐ New Application

☒ Transfer of Ownership Application

☐ Transfer of Location Application

☐ Transfer of Controlling Interest Application

We have received a completed application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable. To protest the application referenced above, please submit your protest within 60 days and show proof of service upon the applicant.

AS 04.11.491 – AS 04.11.509 provides that the board will deny a license application if the board finds that the license is prohibited as a result of an election conducted under AS 04.11.507.

AS 04.11.420 provides that the board will not issue a license when a local governing body protests an application on the grounds that the applicant's proposed licensed premises are in a place within the local government where a local zoning ordinance prohibits the alcohol establishment, unless the local government has approved a variance from the local ordinance.

Sincerely,

Joan Wilson Director

amco.localgovernmentonly@alaska.gov

Presented by: The Manager
Presented: 10/23/2023
Drafted by: R. Palmer III

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-39

A Noncode Ordinance Authorizing a Cold Weather Emergency Shelter at 1325 Eastaugh Way.

WHEREAS, the Assembly Taskforce on Homelessness recommended the creation of a Cold Weather Emergency Shelter (CWES) in 2017, and the CBJ has operated one since in partnership with local community non-profit organizations; and

WHEREAS, in June of 2023, a request for bids was issued for a CWES operator, and no bids were received; and

WHEREAS, staff and community organizations began considering alternative options that met criteria: large open space with good sight lines, enclosed, heated, restrooms, and transportation options; and

WHEREAS, after considering numerous alternatives, the Thane Warehouse at 1325 Eastaugh Way became the best option for the CWES because it could meet criteria, it was not adjacent to a residential neighborhood, it was not adjacent to an elementary school, and the St. Vincent de Paul offered to staff the CWES; and

WHEREAS, according to CBJC 49.25.300.7.200, assisted living uses—like the CWES—are normally prohibited in an industrial zone—like at 1325 Eastaugh Way; and

WHEREAS, it is reasonable and necessary to temporarily waive the Title 49 use prohibition for the CWES to be located at 1325 Eastaugh Way upon balancing the public health, safety, and welfare.

THEREFORE, BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Exempting the CWES from Title 49 requirements. The provision of a Cold Weather Emergency Shelter at 1325 Eastaugh Way is an essential public facility/service and is exempt from any and all requirements and prohibitions of Title 49.

Section 3. Five-year Sunset Clause. This ordinance automatically expires and shall have no further effect on and after June 30, 2028.

Section 4. Effective Date. This ordinance shall be effective 30 days after its adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager
Presented: 10/23/2023
Drafted by: C. Mitchell

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-35

An Ordinance Amending the Animal Control and Protection Code Related to Service Animals.

WHEREAS, since 2011, service animals are defined as dogs, and qualified miniature horses, that are individually trained to do work or perform tasks for people with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability (28 C.F.R. § 36.104 (dogs), 28 CFR 36.302(c)(9) (miniature horses)), but an animal whose sole function is to provide comfort or emotional support does not qualify as a service animal under the Americans with Disabilities Act; and

WHEREAS, a service animal is not a pet; and

WHEREAS, the Americans with Disabilities Act's definition of "service animal" does not affect or limit the broader definition of "assistance animal" under the Fair Housing Act or the broader definition of "service animal" under the Air Carrier Access Act; and

WHEREAS, under the Americans with Disabilities Act governments, businesses, and nonprofit organizations that serve the public generally must allow service animals to accompany people with disabilities in all areas of the facility where the public is allowed to go; and

WHEREAS, when it is not obvious what service an animal provides, only limited inquiries are allowed such as: (1) Is the dog a service animal required because of a disability? and (2) What work or task has the dog been trained to perform?; and

WHEREAS, staff at a facility open to the public cannot ask about the person’s disability, require medical documentation, require a special identification card or training documentation for the dog, or ask that the dog demonstrate its ability to perform the work or task; and

WHEREAS, the certification and alteration requirements of CBJC 08.05.010 were codified in 2011 and should be amended to be more consistent with the current service animal requirements of the Americans with Disabilities Act.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is of a general and permanent nature and shall become a part of the City and Borough of Juneau Municipal Code.

Section 2. Amendment of Section. CBJC 08.05.010 Definitions, is amended to read:
08.05.010 Definitions.

The following words, terms and phrases when used in this title, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

...

Service animal means:

- (1) An animal specifically trained and certified to assist in search and rescue operations and which is utilized to assist in search and rescue operations;

- 1
- 2 (2) Any animal recognized by the Americans with Disabilities Act that is individually
- 3 trained to do work or perform tasks for the benefit of an individual with a disability;
- 4 or A spayed or neutered animal specifically trained and certified to assist persons
- 5 with disabilities and which is utilized to assist a person with disabilities; or
- 6
- 7 (3) An animal specifically trained and certified to assist in law enforcement activities
- 8 and which is utilized to assist in law enforcement activities, also referred to in this
- 9 title as a “police dog.”

10 ...

11 **Section 3. Effective Date.** This ordinance shall be effective 30 days after its adoption.

12 Adopted this _____ day of _____, 2023.

13

14 _____

15 Beth A. Weldon, Mayor

16 Attest:

17 _____

18 Elizabeth J. McEwen, Municipal Clerk

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Presented by: The Manager
Presented: 10/23/2023
Drafted by: Emily Wright

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-38

An Ordinance Amending the Traffic Code Relating to Impounds of Vehicles.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is of a general and permanent nature and shall become a part of the City and Borough of Juneau Municipal Code.

Section 2. Amendment of Section. CBJC 72.02.345 Officers authorized to remove vehicles, is amended to read:

72.02.345 Officers authorized to remove vehicles.

...

(d) When a vehicle is impounded, it may be impounded in place or ~~and~~ removed from a highway or elsewhere at the discretion of a police officer, ~~the vehicle.~~ A vehicle removed shall be removed to a place of safety. The owner or driver may claim the vehicle by securing a written release for it from the police officer or agency ordering its impound or removal. A vehicle legally removed or impounded may not be released to the owner, nor may the owner secure its use until the release for it is certified by the officer or agency directing its removal. The expense for the removal and storage must be paid by the owner or driver of the vehicle.

Section 3. Amendment of Section. CBJC 72.22.060 Authority to impound vehicles; redemption or sale; presumption of abandonment, is amended to read:

72.22.060 Authority to impound vehicles; redemption or sale; presumption of abandonment.

...

(h) If a vehicle qualifies for impound, the manager, the manager’s designee, or an employee of the Juneau Police Department may impound a vehicle in place and proceed with the notice and disposal process.

Section 4. Amendment of Section. CBJC 36.30.230 Abandoned and junked vehicles, is amended to read:

36.30.230 Abandoned and junked vehicles.

...

(f) If a vehicle qualifies for impound, the manager or the manager’s designee may impound a vehicle in place and proceed with the notice and disposal process.

Section 5. Effective Date. This ordinance shall be effective 30 days after its adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager
Introduced: October 23, 2023
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-14(b)(N)

An Ordinance Appropriating \$50,000 to the Manager for Cruise Ship Scheduling Services; Funding Provided by Marine Passenger Fees.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$50,000 as funding for cruise ship scheduling services.

Section 3. Source of Funds

Marine Passenger Fees	\$50,000
-----------------------	----------

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager
Introduced: October 23, 2023
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-14(b)(O)

An Ordinance Appropriating \$300,000 to the Manager for the Trail Improvement Capital Improvement Project; Grant Funding Provided by the Alaska Department of Natural Resources.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$300,000 as funding for the Trail Improvement Capital Improvement Project (P46-112).

Section 3. Source of Funds

Alaska Department of Natural Resources	\$300,000
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Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager
Introduced: October 23, 2023
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-14(b)(P)

An Ordinance Appropriating \$28,000 to the Manager for Increased Monitoring Services at Suicide Basin; Funding Provided by General Funds.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$28,000 as funding for increased monitoring services at Suicide Basin.

Section 3. Source of Funds

General Funds	\$28,000
---------------	----------

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

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Presented by: AFC
Presented: 10/23/2023
Drafted by: Emily Wright

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 3040(b)

A Resolution Regarding the Allocation of the Hotel-Bed Tax.

WHEREAS, the Hotel-Motel Room Tax, also known as Hotel-Bed Tax (HBT), was established by the voters via ratification of Ordinance 80-36 with the intent of the Assembly to utilize collected funds for activities promoting the community and its attractions and providing for the needs of visitors in, but not limited to, the following ways: provide matching funds for state and federal grants which are or may become available to support a convention center; fund activities which advertise the area; support good-will travel; fund publicity to include movies, film clips, slide shows, exhibits, books, brochures, speaker kits, media advertising; and provide funds for other projects deemed to enhance or improve the image of the community (Resolution 687, adopted 9/2/1980); and

WHEREAS, the Assembly, upon voter approval for a 3% to 5% tax increase, expanded the intended use of the HBT to include funding the Juneau Convention and Visitors Bureau (now Travel Juneau) and established a budget for that purpose in 1984 (Resolution 1036, adopted 6/4/1984); and

WHEREAS, since voter approval of a 5% to 7% tax increase in 1988, the HBT revenues varied with time to meet the needs of the intended purposes (Resolution 1319, adopted 7/25/1988); and

WHEREAS, the voters ratified Ordinance 2019-36 creating an additional temporary 2% HBT for 15 years with the intent to fund improvements to Centennial Hall to address the significant improvements required at Centennial Hall; and

WHEREAS, the current allocation of the 9% HBT is: 4% to Tourism Promotion; 3% to Centennial Hall Operations; and 2% to Centennial Hall Improvements; and

WHEREAS, the Assembly desires the ability to provide stable budgeting and meet the needs of Travel Juneau (tourism promotion) and Centennial Hall Operations, and other needs of the community.

39 NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF
40 JUNEAU, ALASKA:

41
42 **Section 1. Repeal of Prior Resolutions.** The City and Borough of Juneau
43 Assembly repeals all prior resolutions regarding HBT, specifically: Resolution 687,
44 Resolution 1036, and Resolution 1319.
45

46 **Section 2. Intended Allocation of 9% Hotel-Bed Tax.** The City and Borough of
47 Juneau Assembly will provide funding priorities for use of the nine percent (9%) HBT to the
48 Manager at the beginning of each budget year, which should include allocating the 2%
49 temporary tax to Centennial Hall Improvements as expressed by the voters in 2019, as well
50 as stable and adequate funding for Tourism Promotion and Centennial Hall Operations. The
51 Manager shall then be responsible for presenting budget recommendations based on HBT
52 revenues and the needs of the community and visitors to our community.
53

54 **Section 3. Effective Date.** This resolution shall be effective immediately after
55 its adoption.
56

57 Adopted this _____ day of _____ 2023.
58

59
60 _____
61 Attest: Beth A. Weldon, Mayor
62
63

64 _____
65 Elizabeth J. McEwen, Municipal Clerk
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2023 6th Late File List to Assembly - 11/13 MeetingHardship List:

Name	Parcel Number	Property Address
IOANNA MANOLAKAKI	5B2501280021	3636 MCGINNIS DR
JOHN SWEENEY	5B2401420140	8175 THREADNEEDLE ST
MICHAEL AUDAP	5B2401300090	8314 GLADSTONE ST
PAUL SIMPSON	4B1701030010	10103 JENSINE ST
PAULA TERREL	1B0301000043	4970 THANE RD
ROY CARTE	5B1601060200	2391 KA-SEE-AN DR
VERDI BROGDON	5B2401200100	8116 POPLAR AVE
MONICA RITTER	1C070A100030	328 GOLD ST
NANCY BARNES	1D050L100140	2713 DAVID ST

Late File Senior & Disabled Veteran Exemption List:

Name	Parcel Number	Property Address
MARK RIEDERER	8B3301030010	16240 GLACIER HWY
SANA EFIRD	1D050L520020	2551 VISTA DR UNIT A102
STEPHEN IHA	7B1001110220	1413 MARY ELLEN WAY
DONALD HOWELL	4B3001020010	12701 GLACIER HWY
RANDY LITTLE	5B2401550920	8477 THUNDER MT RD SP 92

OCT 17 2023

CBJ-Assessors Office

To whom it may concern:

The reason I missed the deadline for the 2023 Senior Citizen Hardship Exemption is I was not aware about the deadline. Thank you in advance for your understanding.

Sincerely,
Joanna Mandakaki

Received

SEP 14 2023

CBJ-Assessors Office

Sept 14 2023

Section N, Item 20.

Dear Ladies & gentlemen of the Finance Assembly, Sorry I was late with this hardship application. My bookkeeper was busy and took a couple of months to do the 2021 & 2022 taxes. My wife has been in hospitals for over two years and has been in my care most of this year. She had a 3½ inch tumor in her right breast & a small one under that when first diagnosed with large cell aggressive breast cancer & under chemotherapy for about six months. She just had a mastectomy in Anchorage & had left breast removed. She's doing good now and is recovering at home & is able to walk up & down our stairs. Thanks for your understanding.

Sincerely yours
John J. Sweeney

CBJ-Assessor's Office

SEP 26 2023

To the Assembly -

I've just become aware of hardship exemption after 9 years of it applying to me, but I just found out about it.

Sincerely Yours -

Michael Louis Andap 9-24-23
Michael Louis Andap

SEP 14 2023

CBJ-Assessors Office

I would like to Apply for
Hardship Discount. I just found out
about it That is why I am Applying
late

Thanks Paul Simpson

SEP 08 2023

To: Assembly Members

From: Paula Terrel

Re: CBS tax

Date: 9-9-2023

I respectfully request your consideration of my request for a "hardship exemption" relating to my property tax exemption.

Our family has no income except social security and we have had high medical & surgery expenses this year. I was not aware of the deadline for filing.


Paula Terrel

SEP 11 2023

Name: <u>ROY CARTE</u>	Parcel Number: <u>5B1601060200</u>
Date: <u>9-11-23</u>	Assessment Year: <u>2023</u>

The following shows the reason(s) I was unable to submit the exemption application by the established deadline:

UNAWARE OF THIS OPPORTUNITY
IN THE PAST DID NOT QUALIFY BECAUSE OF INCOME
NOW RETIRED AND WAS REMINDED BY RELATIVES OF THIS
OPPORTUNITY. LATE AS IT IS.



CBJ-Assessor's Office
SEP 11 2023

CBJ-Assessor's Office
SEP 11 2023

Name: Verdi L. Brogdon	Parcel Number:
Date: 09/18/2023	Assessment Year: 2023
<p>The following shows the reason(s) I was unable to submit the exemption application by the established deadline:</p> <p>Dear Assenbly Members;</p> <p>I wasn't aware of the hardship application until just recently.</p>	

SEP 13 2023

SEP 13 2023

Name: <i>Monica Ritter</i>	Parcel Number: <i>1C0704100030</i>
Date: <i>9/13/23</i>	Assessment Year: <i>2023</i>
<p>The following shows the reason(s) I was unable to submit the exemption application by the established deadline:</p> <p><i>I have been overwhelmed by paperwork & life changes because of my husband's death,</i></p> <p><i>Sincerely,</i></p> <p><i>Monica Ritter</i></p>	

SEP 15 2023

Name: <u>Nancy Barnes</u>	Parcel Number: <u>10050200140</u>
Date: <u>9.15.23</u>	Assessment Year: <u>2023</u>

The following shows the reason(s) I was unable to submit the exemption application by the established deadline:

I wasn't aware of the March
deadline or that there was
a senior exemption — until this
month turning 68 on 9.17.23

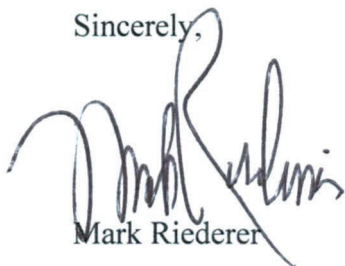
September 28, 2023

Dear Sirs:

I am requesting late filing of CBJ Senior Citizen Real Property Tax Exemption Application for my primary residence at 16240 Glacier Highway.

I was not aware of the March 31 deadline of the process for exemption. At the time, I was preoccupied with the care and duties as P.O.A. for my mother who passed away in June.

Sincerely,



Mark Riederer

To: Juneau Assembly

CBJ-Assessor's Office

Sept. 21, 2023


From: Sana Efird

SEP 22 2023

My husband and I have recently started exploring the senior citizens tax exemptions offered by the city. While we are well over 65, we have been employed and did not see the need to avoid paying the sales taxes that the city needed to provide the services it does to our community.

However, now that my husband has retired and our incomes are going to be less, we thought it would be the time now to take advantage of the programs the city offers. Upon researching the programs we became aware of the real estate exclusion. We were unaware of this program and that it had a deadline of March 31st of this year. We are asking that we be grandfathered in to this program and allowed to take this exemption.

Thank you for your consideration of this matter,


Sana Efird

OCT 02 2023

Juneau Assembly.

10/2/2023

Please consider our application
for CBT Senior Citizen Real Property
Tax Exemption for 2023 taxes.
We were not aware of the deadline
of the application and have
been out of town.

Thank you,

Ursula and Steve Oha

1413 Mary Ellen Way,
Juneau AK 99801

907-723-9161

Received

OCT 19 2023

CBJ-Assessors Office

Turkey Assembly,

I'm filing late because I totally forgot about this exemption until I was writing that god ~~am~~ Awfully large check.

Thanks,
D. Howard

Received

OCT 24 2023

October 23, 2023

CBJ-Assessors Office

To: City and Borough of Juneau

RE: Property Tax Exemption Late File

Hello,

I was just made aware that I could qualify for the CBJ Senior Citizen Real Property Tax Exemption.

I did not know of this until my daughter asked me if I ever applied for this. I have paid my 2023 property taxes unknowingly and would like to see if I would qualify in receiving this back as a refund as I am 79 years old and own my property.

My parcel number is 5B2401550920 and I reside/own 8477 Thunder Mt. #92.

Thank you for your consideration.

R. L. Little

Randy Little

907-957-0445

8477 Thunder Mt. #92
Juneau, AK



CBJ – Regular Municipal Election, October 3, 2023
October 20, 2023 Election Report to CBJ Assembly

Beth McEwen, MMC
Municipal Clerk/Election Official

Below is a brief recap of the numbers associated with CBJ’s October 3, 2023 By-Mail Election.

Looking at the Numbers

Total number of CBJ Registered Voters as of Sept. 3, 2023	27,767
Total number of ballots mailed to voters from ballot printer¹	26,425
Total number of ballots mailed to a temporary address²	50
Total number of fax/e-ballots issued	80
Total number of challenged ballots (sent cure letters)	193
Total number of challenged ballots cured/approved for counting	101
Total number of rejected ballots*	168
Total number of accepted/counted ballots	9,435

Ballots were mailed out by K&H Printing from Seattle, WA on Thursday, September 14. Ballot drop boxes were installed and opened to receive ballots 24/7 starting on September 14 through Election Day, October 3 at 8:00 p.m. The two Vote Centers, located in the Assembly Chambers at City Hall and the Mendenhall Library, were open beginning on September 18 through Election Day October 3, 2023.

The election ‘signature cure’ process was followed for those voted ballots that were received but were challenged for one of the following issues:

¹ 29.07.100 Voting procedure.

- (a) When the election official conducts an election by mail, the election official shall mail a ballot to each person whose name appears on the voter registration list prepared under AS 15.07.125 for that election. The ballot shall be sent to the address stated on the official registration list unless the voter has notified the election official in writing of a different address to which the ballot should be sent. The election official is not required to mail a ballot to any voter who does not have a valid residence address, or is in the condition of purge notice (PN), undeliverable (UN), or list maintenance undeliverable (LU), as described in AS 15.07.130. Any qualified voter not mailed a ballot will not later be refused a ballot when requested, but may be required to vote a questioned ballot. The election official shall send ballots by first class, non-forwardable mail, on or before the 19th day before the election.

² Ballots issued by the Ballot Processing Center included ballots sent to voters who applied for a fax/e-ballot or those applications for ballots to be mailed to a temporary address.

- Lack of signature on the return ballot envelope,
- The signature on the return ballot envelope didn't match the signature on file with CBJ or State Division of Elections,
- There was no reference signature on file with CBJ or the State of Alaska Division of Elections,
- Lack of personal identifier (must have been one of the following: Date of Birth, last four digits of Social Security Number, Alaska Driver's License number or Voter ID number)
- The personal identifier didn't match that on file with CBJ or the State of Alaska Division of Election.

Voters whose ballots were challenged via the 'signature cure' process were sent signature cure letters instructing them on how to cure the challenged issue with the deadline to submit their cures no later than Monday, October 16 at 4:30p.m. for additional review by the Canvass Review Board.

Based on past by-mail elections, it is likely we will continue to receive a small number of ballots after certification via USPS that may or may not have been postmarked before or on Election Day.

***Rejected Ballots**

The following is a breakdown of the numbers for those ballots that were rejected following the signature cure process and additional review by the Canvass Review Board.

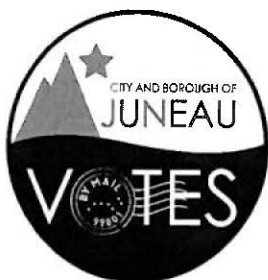
• Ballots received without any return envelope/voter information	4
• Voter registered in another Alaskan community	5
• Voter not registered or registered after 9/3/2023 deadline	9
• Ballots not cured after being sent a cure notice	90
• Ballots signed by Power of Attorney only and not cured prior to certification	2
• Ballots received via USPS after Election Day with no or illegible postmark	9
• Ballots postmarked after election day but received before certification	49
TOTAL Rejected Ballots	168

Returned Un-voted (Original) Ballot Packets

• Returned ballot packet returned with notification that the voter was deceased	2
• Returned ballot packets undeliverable as addressed – no new address	691
• Returned ballot packets undeliverable with temporary or new address	943
TOTAL un-voted returned ballots packets	1636

Following certification of the election, CBJ staff transmits a list of all voters who voted along with all the questioned and special needs ballot envelopes and any ballot mail returned as "undeliverable" or "other reasons" to the State Division of Elections. The State Division of Elections then updates the voter history accordingly and follows up with its list maintenance protocols for any address changes and/or mail received as undeliverable.

Attachment: October 17, 2023 Election Certification & Official Results



**OFFICE OF THE MUNICIPAL CLERK/
ELECTION OFFICIAL**
City and Borough of Juneau (CBJ)
155 S. Seward St.
Juneau, Alaska 99801
Phone: (907)586-5278 Fax: (907)586-4552
email: Beth.McEwen@juneau.gov

CERTIFICATION OF OCTOBER 3, 2023 CBJ REGULAR MUNICIPAL ELECTION

I, Elizabeth J. McEwen, Municipal Clerk and Election Official for the City & Borough of Juneau, do hereby certify that the undersigned members of the Canvass Review Board conducted the canvass of the October 3, 2023, Regular Municipal Election on October 17, 2023 and that the attached report reflects the number of persons voting, all votes cast at the election including the votes for Areawide Assemblymembers (1 seat for a three-year term and 1 seat for a two-year term), District 1 Assemblymember (1 seat for a three-year term), District 2 Assemblymember (1 seat for a three-year term), Board of Education Members (2 seats each for three-year terms) and for Proposition 1 which appeared on the ballot as found on page 2.

Areawide Assemblymember

Paul R. Kelly	3393	votes: Elected to a three-year term
Ella Adkison	2940	votes: Elected to a two-year term
Nathaniel (Nano) Brooks	2826	votes
Laura Martinson McDonnell	2458	votes
JoAnn Wallace	2457	votes
Dorene Lorenz	863	votes
Jeff Jones	757	votes
Michele Stuart-Morgan	732	votes
Emily Mesch	595	votes
Ivan Nance	222	votes
Total Areawide Votes Cast	17,248	

District 1 Assemblymember

Alicia Hughes-Skandijs	5167	votes: Elected to a three-year term
Joe Geldhof	3705	votes
Total District 1 Assembly Votes Cast	8,877	

District 2 Assemblymember

Christine Woll	5579	votes: Elected to a three-year term
David L. Morris	3104	votes
Total District 2 Assembly Votes Cast	8,688	

Board of Education members

David H. Noon 5739 votes: Elected to a three-year term
 Britteny Cioni-Haywood 5377 votes: Elected to a three-year term
 Paige Sipniewski 3061 votes
Total Board of Education Votes Cast 14,180

**PROPOSITION NO. 1
 GENERAL OBLIGATION BONDS \$27,000,000**

Explanation

The proposition will authorize the issuance of \$27,000,000 in general obligation bond debt for paying the cost of construction and equipping of a new City Hall, including below ground parking. The total annual debt service costs, assuming an interest rate of 4.77%, will be approximately \$1,870,000. The estimated annual levy rate of \$28.03 per \$100,000 of assessed value is within the current debt service levy rate capacity of the City and Borough, and as such, the property tax mill rate is not currently expected to increase with the issuance of this bond. This example of a property tax levy is provided for illustrative purposes only.

**PROPOSITION NO. 1
 GENERAL OBLIGATION BONDS
 \$27,000,000**

For the purpose of constructing and equipping a new City Hall, including below ground parking within the City and Borough, shall the City and Borough of Juneau, Alaska, issue and sell its general obligation bonds, maturing within 25 years of their date of issue, in the aggregate principal amount of not to exceed \$27,000,000?

☐ YES, BONDS
☐ NO, BONDS

Proposition 1 – Failed to Pass with 4263 YES Votes and 4896 NO Votes

Robert Laurie
 Robert Laurie, Canvass Board Member

Deborah Behr
 Deborah Behr, Canvass Board Member

Bruce P. Simonson
 Bruce Simonson, Canvass Board Member

Kelda Denton
 Kelda Denton, Canvass Board Member

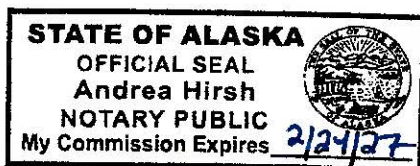
Barbara Murray
 Barbara Murray, Canvass Board Member

Stuart Sliter
 Stuart Sliter, Canvass Board Member

Dated: October 17, 2023

Elizabeth J. McEwen
 Elizabeth J. McEwen, MMC
 Municipal Clerk & Election Official

Subscribed and sworn to before me on this 17th day of October, 2023.



[Signature]
 Notary Public for the State of Alaska
 My commission expires: 2/27/27

**CBJ October 3, 2023 Regular Municipal Election
Official Results - Certified by Canvass Review Board
Tuesday, October 17, 2023**

Registered Voters: 9,435 of 27,767 (33.98%)

Ballots Cast: 9,435

Areawide Assembly (Vote for 2)

		Total	
Times Cast	9,435 / 27,767	33.98%	
Candidate	Total		
Ella Adkison	2,940		
JoAnn Wallace	2,457		
Paul R. Kelly	3,393		
Emily Mesch	595		
Laura Martinson McDonnell	2,458		
Michele Stuart-Morgan	732		
Ivan Nance	222		
Dorene Lorenz	863		
Nathaniel (Nano) Brooks	2,826		
Jeff Jones	757		
Total Votes	17,248		
		Total	

Robert Laurie
Kelde Denton
Bruce P. Fineman
Barbara Alkaway
Librae Behe
Stuart Skitter
Crystal J. Jones

Assembly District 1 (Vote for 1)

		Total	
Times Cast	9,435 / 27,767	33.98%	
Candidate	Total		
Joe Geldhof	3,705		
Alicia Hughes-Skandijs	5,167		
Total Votes	8,877		
		Total	

Assembly District 2 (Vote for 1)

		Total	
Times Cast	9,435 / 27,767	33.98%	
Candidate	Total		
David L. Morris	3,104		
Christine Woll	5,579		
Total Votes	8,688		
		Total	

Board of Education (Vote for 2)

	Total	
Times Cast	9,435 / 27,767	33.98%
Candidate	Total	
Brittney Cioni-Haywood	5,377	
Paige Sipniewski	3,061	
David H. Noon	5,739	
Total Votes	14,180	
	Total	

Proposition No. 1 (Vote for 1)

	Total	
Times Cast	9,435 / 27,767	33.98%
Candidate	Total	
Bonds, Yes	4,263	
Bonds, No	4,896	
Total Votes	9,159	
	Total	

Robert Laurie
 Kelda Denton
 Bruce P. Simon
 Barbara Almunay
 Deborah Behr
 Stuart Slater
 Elizabeth M. Karp

CBJ 2023 Regular Municipal Election, October 3, 2023
Statement of Votes Cast
Official Results - Certified by Canvass Review Board
Tuesday, October 17, 2023

Precinct	Registered Voters	Cards Cast	Voters Cast	% Turnout
Municipal				
City & Borough of Juneau				
03-300 Auke Bay	2,032	853	853	41.98%
03-305 Lynn Canal	1,394	721	721	51.72%
03-310 Melvin Park	2,290	767	767	33.49%
03-315 Mendenhall Glacier	3,290	1,072	1072	32.58%
03-320 Thunder Mountain	3,494	1,027	1027	29.39%
04-100 Douglas	1,762	633	633	35.93%
04-105 Juneau Airport Area	1,542	366	366	23.74%
04-110 Juneau No. 1	2,366	792	792	33.47%
04-115 Juneau No. 2	2,371	1,046	1046	44.12%
04-120 Juneau No. 3	1,111	417	417	37.53%
04-125 Lemon Creek	2,446	424	424	17.33%
04-130 Glacier Valley Area	2,182	520	520	23.83%
04-135 North Douglas	1,487	660	660	44.38%
99-999 Questioned Ballot	0	137	137	N/A
City & Borough of Juneau - Total	27,767	9,435	9,435	33.98%
Cumulative				
Cumulative	0	0	0	N/A
Cumulative - Total	0	0	0	N/A
Municipal - Total	27,767	9,435	9,435	33.98%

Robert Laine
Kelley Darter
Bruce P. Simmons
Barbara Murray
Deborah Behr
Stuart Sliter
Elizabeth J. Ever

Areawide Assembly (Vote for 2)

Precinct	Times Cast	Registered Voters
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	853	2,032
03-305 Lynn Canal	721	1,394
03-310 Melvin Park	767	2,290
03-315 Mendenhall Glacier	1,072	3,290
03-320 Thunder Mountain	1,027	3,494
04-100 Douglas	633	1,762
04-105 Juneau Airport Area	366	1,542
04-110 Juneau No. 1	792	2,366
04-115 Juneau No. 2	1,046	2,371
04-120 Juneau No. 3	417	1,111
04-125 Lemon Creek	424	2,446
04-130 Glacier Valley Area	520	2,182
04-135 North Douglas	660	1,487
99-999 Questioned Ballot	137	0
City & Borough of Juneau - Total	9,435	27,767
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	9,435	27,767

Precinct	Ella Adkison	JoAnn Wallace
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	260	275
03-305 Lynn Canal	213	218
03-310 Melvin Park	183	241
03-315 Mendenhall Glacier	239	374
03-320 Thunder Mountain	236	362
04-100 Douglas	218	96
04-105 Juneau Airport Area	77	122
04-110 Juneau No. 1	270	153
04-115 Juneau No. 2	587	86
04-120 Juneau No. 3	135	101
04-125 Lemon Creek	75	122
04-130 Glacier Valley Area	115	152
04-135 North Douglas	274	124
99-999 Questioned Ballot	58	31
City & Borough of Juneau - Total	2,940	2,457
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	2,940	2,457

Precinct	Paul R. Kelly	Emily Mesch	Laura Martinson McDonnell	Michele Stuart- Morgan	Ivan Nance	Dorene Lorenz	Nathaniel (Nano) Brooks
Municipal							
City & Borough of Juneau							
03-300 Auke Bay	272	48	169	45	16	82	332
03-305 Lynn Canal	254	42	159	63	10	64	257
03-310 Melvin Park	239	48	181	50	13	75	285
03-315 Mendenhall Glacier	310	45	279	64	15	101	390
03-320 Thunder Mountain	305	43	243	79	29	111	355
04-100 Douglas	232	59	218	71	21	56	127
04-105 Juneau Airport Area	113	24	81	29	14	24	135
04-110 Juneau No. 1	312	50	260	66	25	76	189
04-115 Juneau No. 2	536	99	308	88	22	56	142
04-120 Juneau No. 3	186	36	116	20	7	40	96
04-125 Lemon Creek	152	24	98	53	12	55	139
04-130 Glacier Valley Area	164	25	120	38	20	58	185
04-135 North Douglas	258	42	192	59	18	54	151
99-999 Questioned Ballot	60	10	34	7	0	11	43
City & Borough of Juneau - Total	3,393	595	2,458	732	222	863	2,826
Cumulative							
Cumulative	0	0	0	0	0	0	0
Cumulative - Total	0	0	0	0	0	0	0
Municipal - Total	3,393	595	2,458	732	222	863	2,826

Precinct	Jeff Jones	Total Votes
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	58	1,557
03-305 Lynn Canal	57	1,337
03-310 Melvin Park	84	1,399
03-315 Mendenhall Glacier	130	1,948
03-320 Thunder Mountain	97	1,860
04-100 Douglas	47	1,145
04-105 Juneau Airport Area	37	656
04-110 Juneau No. 1	50	1,452
04-115 Juneau No. 2	34	1,958
04-120 Juneau No. 3	37	774
04-125 Lemon Creek	45	775
04-130 Glacier Valley Area	42	922
04-135 North Douglas	35	1,207
99-999 Questioned Ballot	4	258
City & Borough of Juneau - Total	757	17,248
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	757	17,248

Assembly District 1 (Vote for 1)

Precinct	Times Cast	Registered Voters
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	853	2,032
03-305 Lynn Canal	721	1,394
03-310 Melvin Park	767	2,290
03-315 Mendenhall Glacier	1,072	3,290
03-320 Thunder Mountain	1,027	3,494
04-100 Douglas	633	1,762
04-105 Juneau Airport Area	366	1,542
04-110 Juneau No. 1	792	2,366
04-115 Juneau No. 2	1,046	2,371
04-120 Juneau No. 3	417	1,111
04-125 Lemon Creek	424	2,446
04-130 Glacier Valley Area	520	2,182
04-135 North Douglas	660	1,487
99-999 Questioned Ballot	137	0
City & Borough of Juneau - Total	9,435	27,767
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	9,435	27,767

Precinct	Joe Geldhof	Alicia Hughes-Skandijis	Total Votes
Municipal			
City & Borough of Juneau			
03-300 Auke Bay	397	406	804
03-305 Lynn Canal	290	375	665
03-310 Melvin Park	351	371	722
03-315 Mendenhall Glacier	526	468	996
03-320 Thunder Mountain	458	493	951
04-100 Douglas	189	414	603
04-105 Juneau Airport Area	176	165	341
04-110 Juneau No. 1	281	465	747
04-115 Juneau No. 2	231	784	1,015
04-120 Juneau No. 3	149	249	398
04-125 Lemon Creek	184	206	390
04-130 Glacier Valley Area	226	260	487
04-135 North Douglas	201	426	627
99-999 Questioned Ballot	46	85	131
City & Borough of Juneau - Total	3,705	5,167	8,877
Cumulative			
Cumulative	0	0	0
Cumulative - Total	0	0	0
Municipal - Total	3,705	5,167	8,877

Assembly District 2 (Vote for 1)

Precinct	Times Cast	Registered Voters
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	853	2,032
03-305 Lynn Canal	721	1,394
03-310 Melvin Park	767	2,290
03-315 Mendenhall Glacier	1,072	3,290
03-320 Thunder Mountain	1,027	3,494
04-100 Douglas	633	1,762
04-105 Juneau Airport Area	366	1,542
04-110 Juneau No. 1	792	2,366
04-115 Juneau No. 2	1,046	2,371
04-120 Juneau No. 3	417	1,111
04-125 Lemon Creek	424	2,446
04-130 Glacier Valley Area	520	2,182
04-135 North Douglas	660	1,487
99-999 Questioned Ballot	137	0
City & Borough of Juneau - Total	9,435	27,767
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	9,435	27,767

Precinct	David L. Morris	Christine Woll	Total Votes
Municipal			
City & Borough of Juneau			
03-300 Auke Bay	326	460	786
03-305 Lynn Canal	261	399	660
03-310 Melvin Park	307	409	716
03-315 Mendenhall Glacier	478	508	988
03-320 Thunder Mountain	420	509	929
04-100 Douglas	134	431	565
04-105 Juneau Airport Area	162	174	336
04-110 Juneau No. 1	208	522	731
04-115 Juneau No. 2	155	837	992
04-120 Juneau No. 3	113	279	392
04-125 Lemon Creek	165	218	383
04-130 Glacier Valley Area	192	278	472
04-135 North Douglas	150	457	607
99-999 Questioned Ballot	33	98	131
City & Borough of Juneau - Total	3,104	5,579	8,688
Cumulative			
Cumulative	0	0	0
Cumulative - Total	0	0	0
Municipal - Total	3,104	5,579	8,688

Board of Education (Vote for 2)

Precinct	Times Cast	Registered Voters
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	853	2,032
03-305 Lynn Canal	721	1,394
03-310 Melvin Park	767	2,290
03-315 Mendenhall Glacier	1,072	3,290
03-320 Thunder Mountain	1,027	3,494
04-100 Douglas	633	1,762
04-105 Juneau Airport Area	366	1,542
04-110 Juneau No. 1	792	2,366
04-115 Juneau No. 2	1,046	2,371
04-120 Juneau No. 3	417	1,111
04-125 Lemon Creek	424	2,446
04-130 Glacier Valley Area	520	2,182
04-135 North Douglas	660	1,487
99-999 Questioned Ballot	137	0
City & Borough of Juneau - Total	9,435	27,767
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	9,435	27,767

Precinct	Brittany Cloni-Haywood	Paige Sipniewski
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	451	272
03-305 Lynn Canal	412	219
03-310 Melvin Park	401	301
03-315 Mendenhall Glacier	519	450
03-320 Thunder Mountain	513	424
04-100 Douglas	400	148
04-105 Juneau Airport Area	191	153
04-110 Juneau No. 1	459	216
04-115 Juneau No. 2	781	133
04-120 Juneau No. 3	255	122
04-125 Lemon Creek	225	210
04-130 Glacier Valley Area	253	227
04-135 North Douglas	419	150
99-999 Questioned Ballot	98	36
City & Borough of Juneau - Total	5,377	3,061
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	5,377	3,061

Precinct	David H. Noon	Total Votes
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	507	1,230
03-305 Lynn Canal	437	1,068
03-310 Melvin Park	415	1,117
03-315 Mendenhall Glacier	567	1,537
03-320 Thunder Mountain	533	1,470
04-100 Douglas	413	961
04-105 Juneau Airport Area	191	535
04-110 Juneau No. 1	496	1,172
04-115 Juneau No. 2	858	1,772
04-120 Juneau No. 3	277	654
04-125 Lemon Creek	229	664
04-130 Glacier Valley Area	284	765
04-135 North Douglas	444	1,013
99-999 Questioned Ballot	88	222
City & Borough of Juneau - Total	5,739	14,180
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	5,739	14,180

Proposition No. 1 (Vote for 1)

Precinct	Times Cast	Registered Voters
Municipal		
City & Borough of Juneau		
03-300 Auke Bay	853	2,032
03-305 Lynn Canal	721	1,394
03-310 Melvin Park	767	2,290
03-315 Mendenhall Glacier	1,072	3,290
03-320 Thunder Mountain	1,027	3,494
04-100 Douglas	633	1,762
04-105 Juneau Airport Area	366	1,542
04-110 Juneau No. 1	792	2,366
04-115 Juneau No. 2	1,046	2,371
04-120 Juneau No. 3	417	1,111
04-125 Lemon Creek	424	2,446
04-130 Glacier Valley Area	520	2,182
04-135 North Douglas	660	1,487
99-999 Questioned Ballot	137	0
City & Borough of Juneau - Total	9,435	27,767
Cumulative		
Cumulative	0	0
Cumulative - Total	0	0
Municipal - Total	9,435	27,767

Precinct	Bonds, Yes	Bonds, No	Total Votes
Municipal			
City & Borough of Juneau			
03-300 Auke Bay	337	497	834
03-305 Lynn Canal	297	401	698
03-310 Melvin Park	285	459	744
03-315 Mendenhall Glacier	388	659	1,047
03-320 Thunder Mountain	370	622	992
04-100 Douglas	326	291	617
04-105 Juneau Airport Area	132	219	351
04-110 Juneau No. 1	418	342	760
04-115 Juneau No. 2	724	292	1,016
04-120 Juneau No. 3	220	184	404
04-125 Lemon Creek	143	266	409
04-130 Glacier Valley Area	192	317	509
04-135 North Douglas	348	296	644
99-999 Questioned Ballot	83	51	134
City & Borough of Juneau - Total	4,263	4,896	9,159
Cumulative			
Cumulative	0	0	0
Cumulative - Total	0	0	0
Municipal - Total	4,263	4,896	9,159

Cold Weather Emergency Shelter – Winter 2023/24

1325 Eastaugh Way









