



PARKS & RECREATION ADVISORY COMMITTEE AGENDA

January 07, 2025 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/94184441385> or +1 669 444 9171 US Webinar ID: 941 8444 1385

- A. CALL TO ORDER**
- B. ROLL CALL**
- C. APPROVAL OF AGENDA**
- D. APPROVAL OF MINUTES**
 - 1. Minutes from December 3, 2024
- E. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS**
- F. DIRECTOR'S REPORT**
 - 2. January 7 Agenda Overview
- G. NEW BUSINESS**
 - 3. Proposed FY2025-26 Fee Schedule
 - 4. Proposed FY2026 Operating Budget
 - 5. Proposed FY2026 Commercial Use Fee Revenue Allocation
 - 6. Proposed 2025 General Obligation Bond for Parks & Recreation
- H. UNFINISHED BUSINESS**
 - 7. PRAC Facility Tour
- I. STAFF REPORTS**
- J. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS**
- K. NEXT MEETING DATE - February 4, 2025**
- L. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.gov.