



ASSEMBLY FINANCE COMMITTEE AGENDA

April 05, 2023 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. **March 1, 2023**

D. AGENDA TOPICS

2. **Summary of FY24 Revised Budget**

See DOC 1-4 (pg. 219-222) in the FY24 Revised Budget Book at juneau.org/budget.

3. **Overview of Major Revenues**

See DOC 5-10 (pg. 223-228) in the FY24 Revised Budget Book at juneau.org/budget.

4. **Assessor Valuation Report**

5. **Proposed Mill Rate**

See DOC 11-13 (pg. 229-231) in the FY24 Revised Budget Book at juneau.org/budget.

6. **Overview of Debt Service**

See DOC 15-16 (pg. 233-234) in the FY24 Revised Budget Book at juneau.org/budget.

7. **Cost Allocation Overview**

See DOC 17-26 (pg. 235-244) in the FY24 Revised Budget Book at juneau.org/budget.

8. **Info Only: AFC Budget Calendar**

E. NEXT MEETING DATE

9. **April 12, 2023**

F. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.