



# ASSEMBLY FINANCE COMMITTEE AGENDA

May 03, 2023 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

**A. CALL TO ORDER**

**B. ROLL CALL**

**C. APPROVAL OF MINUTES**

1. April 26, 2023

**D. AGENDA TOPICS**

2. Update on FY24 Revenue Forecast

3. School District Budget - For Action

- a. Outside the Cap Funding

- b. School District Budget Ordinance 2023-15

4. Assembly Grants & Community Requests

- a. Dimond Park Field House Elevator (Southeast Alaska Independent Living)

- b. Juneau Commission on Aging

- c. Juneau Housing First Collaborative

- d. The Alaska Committee

- e. Juneau Economic Development Council

- f. Alaska Heat Smart

- g. Juneau Nordic Ski Club

5. Overview of Increments Included in Manager's FY24 Proposed Budget

6. Manager's FY24 Proposed Budget Amendments

7. Parental Leave (Red Folder)

8. Fare Free Transit

9. Capital Improvement Plan & 1% Sales Tax Allocation Amendments (none received from Assembly)

10. Updated Budget Summary and FY24 Decision List

11. Info Only: AFC Budget Calendar

**E. SUPPLEMENTAL MATERIALS**

12. Parental Leave Memo

**F. NEXT MEETING DATE**

13. May 10, 2023

**G. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: [city.clerk@juneau.org](mailto:city.clerk@juneau.org).