



ASSEMBLY FINANCE COMMITTEE AGENDA

May 17, 2023 at 5:15 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. May 10, 2023 (Red Folder)

D. AGENDA TOPICS

2. Revenue Taxation Update
 - a. Sales Tax Forecast (Red Folder)
 - b. Update on Assessment Appeals, Property Valuation Increase Metrics (Red Folder)
3. Updated Budget Summary
4. Capital Improvement Plan & 1% Sales Tax Allocation Amendments
 - a. Update on Construction Cost Escalation
 - b. Passenger Fee CIP Amendments
 - c. New City Hall
 - d. Assembly Amendments (none received)
5. Passenger Fee Proposal
6. Final FY24 Revised Budget Decisions
 - a. CIP Resolution 3016
 - b. Mill Levy Ordinance 2023-16 (set mill rate)
 - c. CBJ Budget Ordinance 2023-14

E. SUPPLEMENTAL ITEMS

7. May 10, 2023 Meeting Minutes
8. Updated Sales Tax Forecast and Memo
9. Update on 2023 Residential Property Assessments and Appeals - Memo

F. NEXT MEETING DATE

10. June 7, 2023

G. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.