



# ASSEMBLY FINANCE COMMITTEE AGENDA

April 12, 2023 at 5:30 PM

Assembly Chambers/Zoom Webinar

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<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

**A. CALL TO ORDER**

**B. ROLL CALL**

**C. APPROVAL OF MINUTES**

1. April 5, 2023

**D. AGENDA TOPICS**

2. Juneau School District FY24 Budget Presentation
3. Juneau School District FY23 Supplemental Funding Request
4. Eaglecrest FY24 Budget Presentation
5. FY24 Capital Improvement Plan and 1% Sales Tax Allocation - For Review
6. Info Only: AFC Budget Calendar

**E. NEXT MEETING DATE**

7. CBJ Contribution to Juneau School District - Diagram and Funding Comparison
8. Juneau School District FY23 Supplemental Funding Request - Ordinance and Request Detail

**F. NEXT MEETING DATE**

9. April 19, 2023

**G. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: [city.clerk@juneau.org](mailto:city.clerk@juneau.org).