



ASSEMBLY FINANCE COMMITTEE AGENDA

May 10, 2023 at 5:00 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. May 3, 2023

D. AGENDA TOPICS

2. Fare Free Transit
3. Parental Leave
4. Bartlett Regional Hospital FY24 Budget Amendment - Wildflower Court
5. FY24 Youth Activity Grant Funding
6. Assembly Grants & Community Requests
 - a. Sealaska Heritage Institute
 - b. Downtown Business Association
 - c. Juneau Arts and Humanities Council
 - d. The Rock Dump
 - e. Association for the Education of Young Children (AEYC) Parents as Teachers Program
7. Updated Sales Tax Forecast (Red Folder)
8. Updated Budget Summary & FY24 Pending List
9. Capital Improvement Plan & 1% Sales Tax Allocation Amendments
 - a. Update on Construction Cost Escalation
 - b. Passenger Fee CIP Amendments
 - c. Field House ADA Improvements
 - d. Juneau Trails Plan
 - e. New City Hall
 - f. Assembly Amendments (none received)

10. Passenger Fee Proposal

11. Info Only: AFC Budget Calendar

E. SUPPLEMENTAL MATERIALS

12. Parental Leave - Updated Memo
13. The Rock Dump Presentation
14. Enclosures to New City Hall Memo

F. NEXT MEETING DATE

15. **May 17, 2023**

G. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.