



**AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
APRIL 21, 2022
6:30 PM**

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at the Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on April 21, 2022. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/88607298835?pwd=UmpRT2s3RU1BM0tKVfZoZGNESlh1QT09>

Meeting ID: 88607298835 Passcode: 268959 or dial 3462487799

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for March 2022. (Staff Resource: M. Peacock)
2. Discuss and receive traffic impact update on the FM 917 underpass project.
3. Questions regarding Regular Session agenda items.

E. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Proclamation recognizing May 5, 2022, as National Day of Prayer.
2. Proclamation recognizing Abby Mitchell for being ranked #1 in the State for Class 5A Small School Texas High School Women's Powerlifting Association 198 lb. Class.

- [3.](#) Proclamation recognizing Hannah Willis for being ranked #1 in the State for Class 5A Small School Texas High School Women's Powerlifting Association 123 lb. Class.

F. CONSENT AGENDA

- [1.](#) Consider approval of minutes from the City Council Meeting held on February 21, 2022, and March 17, 2022. (Staff Resource: A. Holloway)

G. REGULAR AGENDA

- [1.](#) Public hearing on a request for a rezone regarding approximately 1.106-acre tract of land in the Christopher Chaney Survey, TR 22C, Abstract No. 175, County of Johnson, Texas, located at 235 Trailwood Dr. to change from (A) Agricultural District to the (R1) Single Family Residential District to allow for the construction of a home. (Staff Resource: A. Maldonado)

Staff Presentation

Owner's Presentation

Those in Favor

Those Against

Owner's Rebuttal

- [2.](#) Discuss, consider, and possible action approving an Ordinance for a zoning change regarding approximately 1.106-acre tract of land in the Christopher Chaney Survey, TR 22C, Abstract No. 175, County of Johnson, Texas, located at 235 Trailwood Dr. to change from (A) Agricultural District to the (R1) Single Family Residential District to allow for the construction of a home. (Staff Resource: A. Maldonado)
- [3.](#) Discuss, consider, and possible action on awarding a bid for the East 4th Street and Caddo Road Improvements Project. (Staff Resource: M. Peacock)
- [4.](#) Discuss, consider, and possible action on ratifying the purchase of a 2022 International HV607 dump truck for public works and authorizing the mayor to execute all necessary documents. (Staff Resource: A. Bransom)
- [5.](#) Discuss, consider, and possible action on appointment to the Zoning Board of Adjustment. (Staff Resource: A. Holloway)

H. STAFF REPORT-MARCH 2022

- [1.](#) Police Department Report
- [2.](#) Fire Department Report
- [3.](#) Municipal Court Report
- [4.](#) Utility Report
- [5.](#) Public Works Report
- [6.](#) Parks Report
- [7.](#) Development Services Report

8. City Secretary Report

I. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

J. EXECUTIVE SESSION

1. The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Consultation with the City Attorney relative to legal issues associated with a contract and all matters incident and related thereto.

K. RECONVENE INTO REGULAR SESSION

1. In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

L. ADJOURNMENT

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including 551.071 (private consultation with the attorney for the City); 551.072 (discussing purchase, exchange, lease or value of real property); 551.074 (discussing personnel or to hear complaints against personnel); and 551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on or before the April 14, 2022, by 5:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary

City of Joshua
Financial Statement
As of March 31, 2022

4/5/2022 12:00 PM **Item 1.**

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Tax Revenue	181,052.93	159,598.25	21,454.68	3,246,592.54	4,294,980.00	75.59%	1,048,387.46
Charges for Services	58,078.99	42,649.77	15,429.22	261,193.52	512,000.00	51.01%	250,806.48
Licenses, Permits & Fees	72,849.53	78,767.63	(5,918.10)	419,407.92	914,815.00	45.85%	495,407.08
Grants & Contributions	425.00	395.23	29.77	3,217.80	3,600.00	89.38%	382.20
Intergovernmental Revenues	0.00	13,860.34	(13,860.34)	106,452.69	166,370.00	63.99%	59,917.31
Investment Earnings	5.02	249.90	(244.88)	54.93	3,000.00	1.83%	2,945.07
Miscellaneous	106,593.03	4,165.00	102,428.03	119,294.34	50,000.00	238.59%	(69,294.34)
Transfers In	0.00	28,333.33	(28,333.33)	4,172.70	782,200.00	0.53%	778,027.30
Revenue Totals	419,004.50	328,019.45	90,985.05	4,160,386.44	6,726,965.00	61.85%	2,566,578.56
Expense Summary							
Contract & Professional Services	91,064.34	118,054.24	(26,989.90)	502,149.45	1,052,635.00	47.70%	550,485.55
Utilities	17,619.74	14,118.75	3,500.99	80,692.76	249,490.00	32.34%	168,797.24
Community Events	213.85	1,714.28	(1,500.43)	18,492.09	37,000.00	49.98%	18,507.91
Miscellaneous	18,057.00	25,028.25	(6,971.25)	138,264.97	311,869.00	44.33%	173,604.03
Personnel	312,586.27	308,472.35	4,113.92	1,727,251.47	3,856,875.00	44.78%	2,129,623.53
Debt Service	8,973.64	11,734.16	(2,760.52)	16,624.46	144,810.00	11.48%	128,185.54
Supplies	48,588.13	96,901.62	(48,313.49)	251,733.85	984,620.00	25.57%	732,886.15
Repair & Maintenance	40,242.11	44,280.26	(4,038.15)	206,915.72	476,155.00	43.46%	269,239.28
Capital Outlay	8,180.00	107,292.54	(99,112.54)	121,657.40	161,185.00	75.48%	39,527.60
Expense Totals	545,525.08	727,596.45	(182,071.37)	3,063,782.17	7,274,639.00	42.12%	4,210,856.83

City of Joshua
Financial Statement
As of March 31, 2022

4/5/2022 12:00 PM **Item 1.**

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Tax Revenue							
100-4000 GF Property Tax	71,743.16	64,103.13	7,640.03	2,566,987.54	2,874,580.00	89.30%	307,592.46
100-4001 GF Property Tax Penalty	4,709.69	916.30	3,793.39	8,055.73	11,000.00	73.23%	2,944.27
100-4002 GF Prop Tax Interest Income	1,392.51	625.00	767.51	2,877.71	7,500.00	38.37%	4,622.29
100-4003 City Sales Taxes	94,020.51	83,300.00	10,720.51	624,469.03	1,000,000.00	62.45%	375,530.97
100-4005 Mixed Beverage Tax	883.54	866.32	17.22	5,153.06	10,400.00	49.55%	5,246.94
100-4006 Franchise Taxes	8,303.52	9,787.50	(1,483.98)	39,049.47	391,500.00	9.97%	352,450.53
Tax Revenue Totals	181,052.93	159,598.25	21,454.68	3,246,592.54	4,294,980.00	75.59%	1,048,387.46
Charges for Services							
100-4008 ESD Contract Fee	26,000.00	12,994.80	13,005.20	78,000.00	156,000.00	50.00%	78,000.00
100-4008 ESD Incentive	2,713.68	416.67	2,297.01	8,141.04	5,000.00	162.82%	(3,141.04)
100-4102 Rabies Vouchers	70.00	83.30	(13.30)	829.50	1,000.00	82.95%	170.50
100-4108 Trash Collection Service Charges	29,295.31	29,155.00	140.31	174,222.98	350,000.00	49.78%	175,777.02
Charges for Services Totals	58,078.99	42,649.77	15,429.22	261,193.52	512,000.00	51.01%	250,806.48
Licenses, Permits & Fees							
100-4100 Permits/Fees	46,097.14	54,145.00	(8,047.86)	288,068.14	650,000.00	44.32%	361,931.86
100-4101 Fines/Court Fees	24,392.39	22,555.35	1,837.04	117,169.20	210,000.00	55.79%	92,830.80
100-4105 Gas Well Fees	0.00	0.00	0.00	0.00	30,000.00	0.00%	30,000.00
100-4109 Utility Penalties	0.00	466.48	(466.48)	0.00	5,600.00	0.00%	5,600.00
100-4110 Utility Admin Fee	1,167.85	1,100.80	67.05	6,952.09	13,215.00	52.61%	6,262.91
100-4115 Local Truancy and Prevention	879.62	500.00	379.62	6,038.59	6,000.00	100.64%	(38.59)
100-4116 Municipal Jury Fund	17.53	0.00	17.53	120.66	0.00	0.00%	(120.66)
100-4117 Time Payment Reimbursement	295.00	0.00	295.00	1,059.24	0.00	0.00%	(1,059.24)
Licenses, Permits & Fees Totals	72,849.53	78,767.63	(5,918.10)	419,407.92	914,815.00	45.85%	495,407.08

City of Joshua
Financial Statement
As of March 31, 2022

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Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grants & Contributions							
100-4200 Fire Department Donations	100.00	41.67	58.33	300.00	500.00	60.00%	200.00
100-4201 Animal Shelter Donations	325.00	270.24	54.76	2,417.80	2,100.00	115.13%	(317.80)
100-4202 Police Department Donations	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-4203 General Fund Donations	0.00	41.65	(41.65)	500.00	500.00	100.00%	0.00
Grants & Contributions Totals	425.00	395.23	29.77	3,217.80	3,600.00	89.38%	382.20
Intergovernmental Revenues							
100-4401 Fire Department Grants	0.00	9,568.67	(9,568.67)	105,298.84	114,870.00	91.67%	9,571.16
100-4404 LEOSE/Continuing Education	0.00	125.00	(125.00)	1,153.85	1,500.00	76.92%	346.15
100-4407 CARES Funding	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
Intergovernmental Revenues Totals	0.00	13,860.34	(13,860.34)	106,452.69	166,370.00	63.99%	59,917.31
Investment Earnings							
100-4600 Interest Income	5.02	249.90	(244.88)	54.93	3,000.00	1.83%	2,945.07
Investment Earnings Totals	5.02	249.90	(244.88)	54.93	3,000.00	1.83%	2,945.07
Miscellaneous							
100-4901 Misc. Revenue	106,593.03	4,165.00	102,428.03	119,294.34	50,000.00	238.59%	(69,294.34)
Miscellaneous Totals	106,593.03	4,165.00	102,428.03	119,294.34	50,000.00	238.59%	(69,294.34)
Transfers In							
100-4917 Transfer from Type A EDC	0.00	0.00	0.00	0.00	55,000.00	0.00%	55,000.00
100-4918 Transfer from Type B EDC	0.00	0.00	0.00	4,172.70	387,200.00	1.08%	383,027.30
100-4919 Transfer From Capital Imprvmnt	0.00	28,333.33	(28,333.33)	0.00	340,000.00	0.00%	340,000.00
Transfers In Totals	0.00	28,333.33	(28,333.33)	4,172.70	782,200.00	0.53%	778,027.30
Revenue Totals	419,004.50	328,019.45	90,985.05	4,160,386.44	6,726,965.00	61.85%	2,566,578.56

City of Joshua
Financial Statement
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4/5/2022 12:59:

Item 1.

100 - General Fund Community Service	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Events	213.85	1,714.28	(1,500.43)	18,492.09	37,000.00	49.98%	18,507.91
Contract & Professional Services	27,605.80	27,405.70	200.10	163,546.48	329,000.00	49.71%	165,453.52
Miscellaneous	5,614.88	7,336.46	(1,721.58)	23,137.60	80,715.00	28.67%	57,577.40
Utilities	4,308.82	3,415.30	893.52	21,619.81	41,000.00	52.73%	19,380.19
Community Service Totals	<u>37,743.35</u>	<u>39,871.74</u>	<u>(2,128.39)</u>	<u>226,795.98</u>	<u>487,715.00</u>	<u>46.50%</u>	<u>260,919.02</u>

100 - General Fund General Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	20,108.52	21,368.64	(1,260.12)	61,834.37	114,750.00	53.89%	52,915.63
Debt Service	2,250.00	0.00	2,250.00	2,650.00	4,000.00	66.25%	1,350.00
Miscellaneous	11,202.05	13,449.07	(2,247.02)	98,374.54	183,804.00	53.52%	85,429.46
Personnel	460.09	100.00	360.09	1,866.63	4,200.00	44.44%	2,333.37
General Non-Departmental Totals	<u>34,020.66</u>	<u>34,917.71</u>	<u>(897.05)</u>	<u>164,725.54</u>	<u>306,754.00</u>	<u>53.70%</u>	<u>142,028.46</u>

100 - General Fund Mayor & Council	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Personnel	0.00	0.00	0.00	0.00	2,000.00	0.00%	2,000.00
Supplies	0.00	254.10	(254.10)	500.63	3,050.00	16.41%	2,549.37
Mayor & Council Totals	<u>0.00</u>	<u>254.10</u>	<u>(254.10)</u>	<u>500.63</u>	<u>5,050.00</u>	<u>9.91%</u>	<u>4,549.37</u>

100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	17,443.40	20,154.62	(2,711.22)	78,560.70	176,340.00	44.55%	97,779.30
Miscellaneous	1,106.13	958.28	147.85	4,924.03	11,500.00	42.82%	6,575.97

City of Joshua
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Personnel	52,661.75	52,183.86	477.89	295,543.34	651,990.00	45.33%	356,446.66
Repair & Maintenance	3,627.55	2,563.14	1,064.41	18,414.05	30,770.00	59.84%	12,355.95
Supplies	7,830.27	3,212.90	4,617.37	20,834.94	44,570.00	46.75%	23,735.06
Utilities	1,977.66	2,713.17	(735.51)	12,402.24	32,570.00	38.08%	20,167.76
Administration Totals	84,646.76	81,785.97	2,860.79	430,679.30	947,740.00	45.44%	517,060.70

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	8,180.00	1,416.67	6,763.33	17,780.82	33,400.00	53.24%	15,619.18
Contract & Professional Services	5,655.55	24,489.30	(18,833.75)	98,935.93	136,880.00	72.28%	37,944.07
Debt Service	3,394.25	1,570.00	1,824.25	7,333.07	18,840.00	38.92%	11,506.93
Miscellaneous	0.00	33.33	(33.33)	56.00	400.00	14.00%	344.00
Personnel	115,531.82	120,974.22	(5,442.40)	701,738.41	1,480,810.00	47.39%	779,071.59
Repair & Maintenance	10,786.16	7,688.97	3,097.19	35,819.00	73,000.00	49.07%	37,181.00
Supplies	1,448.16	3,177.80	(1,729.64)	22,523.87	32,250.00	69.84%	9,726.13
Utilities	1,555.41	1,999.20	(443.79)	7,511.06	24,000.00	31.30%	16,488.94
Police Department Totals	146,551.35	161,349.49	(14,798.14)	891,698.16	1,799,580.00	49.55%	907,881.84

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	103,885.00	(103,885.00)	103,876.58	103,885.00	99.99%	8.42
Contract & Professional Services	674.43	1,685.99	(1,011.56)	1,674.43	20,240.00	8.27%	18,565.57
Debt Service	0.00	3,671.25	(3,671.25)	0.00	44,055.00	0.00%	44,055.00
Miscellaneous	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Personnel	25,704.37	27,819.90	(2,115.53)	128,489.65	364,510.00	35.25%	236,020.35
Repair & Maintenance	5,656.63	10,100.07	(4,443.44)	57,913.17	99,800.00	58.03%	41,886.83
Supplies	25,270.19	79,309.75	(54,039.56)	141,423.57	773,355.00	18.29%	631,931.43
Utilities	502.16	641.41	(139.25)	2,366.17	7,700.00	30.73%	5,333.83

City of Joshua
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Public Works Totals	57,807.78	227,946.70	(170,138.92)	435,743.57	1,423,545.00	30.61%	987,801.43
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100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	585.00	2,951.36	(2,366.36)	13,786.00	35,420.00	38.92%	21,634.00
Miscellaneous	58.28	83.30	(25.02)	233.12	1,000.00	23.31%	766.88
Personnel	5,987.84	5,674.32	313.52	34,880.06	71,046.00	49.10%	36,165.94
Repair & Maintenance	286.71	166.60	120.11	1,142.18	2,000.00	57.11%	857.82
Supplies	56.47	154.10	(97.63)	759.87	1,850.00	41.07%	1,090.13
Municipal Court Totals	6,974.30	9,029.68	(2,055.38)	50,801.23	111,316.00	45.64%	60,514.77

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	12,606.75	15,711.75	(3,105.00)	57,631.10	188,545.00	30.57%	130,913.90
Debt Service	1,622.26	472.08	1,150.18	3,240.42	5,665.00	57.20%	2,424.58
Personnel	26,837.11	20,923.95	5,913.16	122,398.67	265,955.00	46.02%	143,556.33
Repair & Maintenance	789.23	2,016.60	(1,227.37)	976.66	24,200.00	4.04%	23,223.34
Supplies	2,009.47	433.16	1,576.31	3,863.25	5,200.00	74.29%	1,336.75
Utilities	238.28	442.45	(204.17)	781.90	5,310.00	14.73%	4,528.10
Development Services Totals	44,103.10	39,999.99	4,103.11	188,892.00	494,875.00	38.17%	305,983.00

100 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	977.89	754.81	223.08	4,453.19	9,060.00	49.15%	4,606.81
Personnel	12,041.65	10,826.70	1,214.95	69,608.73	138,064.00	50.42%	68,455.27
Repair & Maintenance	1,371.75	10,500.44	(9,128.69)	26,659.50	126,055.00	21.15%	99,395.50
Supplies	1,384.17	1,530.20	(146.03)	7,878.89	18,370.00	42.89%	10,491.11

City of Joshua
Financial Statement
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Utilities	1,202.75	1,349.46	(146.71)	5,795.34	16,200.00	35.77%	10,404.66
Animal Control Totals	16,978.21	24,961.61	(7,983.40)	114,395.65	307,749.00	37.17%	193,353.35

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	5,237.00	2,965.47	2,271.53	16,851.00	35,600.00	47.33%	18,749.00
Debt Service	0.00	6,020.83	(6,020.83)	0.00	72,250.00	0.00%	72,250.00
Miscellaneous	75.66	2,292.81	(2,217.15)	11,539.68	23,950.00	48.18%	12,410.32
Personnel	63,244.43	44,446.90	18,797.53	233,814.76	579,530.00	40.35%	345,715.24
Repair & Maintenance	17,179.93	9,266.02	7,913.91	58,852.69	96,580.00	60.94%	37,727.31
Supplies	8,031.76	6,546.75	1,485.01	42,555.41	78,575.00	54.16%	36,019.59
Utilities	5,027.47	2,865.52	2,161.95	17,309.06	34,400.00	50.32%	17,090.94
Fire Department Totals	98,796.25	74,404.30	24,391.95	380,922.60	920,885.00	41.36%	539,962.40

100 - General Fund Park Maintenance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	1,990.87	(1,990.87)	0.00	23,900.00	0.00%	23,900.00
Contract & Professional Services	170.00	169.93	0.07	1,020.00	2,040.00	50.00%	1,020.00
Debt Service	1,707.13	0.00	1,707.13	3,400.97	0.00	0.00%	(3,400.97)
Personnel	16,945.74	16,257.26	688.48	90,851.85	189,730.00	47.88%	98,878.15
Repair & Maintenance	544.15	1,978.42	(1,434.27)	7,138.47	23,750.00	30.06%	16,611.53
Supplies	1,858.98	1,199.52	659.46	10,248.89	14,400.00	71.17%	4,151.11
Utilities	2,784.11	627.24	2,156.87	12,757.16	87,530.00	14.57%	74,772.84
Park Maintenance Totals	24,010.11	22,223.24	1,786.87	125,417.34	341,350.00	36.74%	215,932.66

100 - General Fund Fire Marshal	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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Contract & Professional Services	0.00	396.67	(396.67)	3,856.25	4,760.00	81.01%	903.75
Miscellaneous	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Personnel	(6,828.53)	9,265.24	(16,093.77)	48,059.37	109,040.00	44.07%	60,980.63
Supplies	698.66	1,083.34	(384.68)	1,144.53	13,000.00	8.80%	11,855.47
Utilities	23.08	65.00	(41.92)	150.02	780.00	19.23%	629.98
Fire Marshal Totals	<u>(6,106.79)</u>	<u>10,851.92</u>	<u>(16,958.71)</u>	<u>53,210.17</u>	<u>128,080.00</u>	<u>41.54%</u>	<u>74,869.83</u>
Expense Total	<u>545,525.08</u>	<u>727,596.45</u>	<u>(182,071.37)</u>	<u>3,063,782.17</u>	<u>7,274,639.00</u>	<u>42.12%</u>	<u>4,210,856.83</u>

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100 - General Fund Community Service	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-01-5404 CS Solid Waste Services	27,605.80	27,405.70	200.10	163,546.48	329,000.00	49.71%	165,453.52
100-01-5711 CS Street Lights	4,308.82	3,415.30	893.52	21,619.81	41,000.00	52.73%	19,380.19
100-01-5800 CS Holiday Events	213.85	1,714.28	(1,500.43)	18,492.09	37,000.00	49.98%	18,507.91
100-01-5900 CS Library Operating	3,550.00	1,772.08	1,777.92	12,425.00	21,265.00	58.43%	8,840.00
100-01-5902 CS Cle-Tran	0.00	0.00	0.00	0.00	6,600.00	0.00%	6,600.00
100-01-5903 CS Clean-Up And Recycling	0.00	0.00	0.00	4,034.21	7,500.00	53.79%	3,465.79
100-01-5905 CS Quarterly City Newsletter	2,064.88	1,249.50	815.38	6,678.39	15,000.00	44.52%	8,321.61
100-01-5906 CS Crud Cruiser	0.00	29.17	(29.17)	0.00	350.00	0.00%	350.00
100-01-5945 CS COVID-19	0.00	4,285.71	(4,285.71)	0.00	30,000.00	0.00%	30,000.00
Community Service Totals	37,743.35	39,871.74	(2,128.39)	226,795.98	487,715.00	46.50%	260,919.02

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100 - General Fund General Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-02-5150 ND Training & Travel	0.00	100.00	(100.00)	345.35	1,200.00	28.78%	854.65
100-02-5160 ND Dues & Subscriptions	460.09	0.00	460.09	1,521.28	3,000.00	50.71%	1,478.72
100-02-5402 ND Legal Services	3,934.51	4,581.50	(646.99)	19,809.73	55,000.00	36.02%	35,190.27
100-02-5403 ND Ordinance Codification	395.00	887.14	(492.14)	2,235.00	10,650.00	20.99%	8,415.00
100-02-5420 ND Central Appraisal District	10,614.21	10,150.00	464.21	31,933.84	40,600.00	78.65%	8,666.16
100-02-5421 ND County Assessor -	5,164.80	5,500.00	(335.20)	5,164.80	5,500.00	93.91%	335.20
100-02-5500 ND Debt Service & Reports	2,250.00	0.00	2,250.00	2,650.00	4,000.00	66.25%	1,350.00
100-02-5840 ND 380 Agreement Expenses	4,631.27	2,133.42	2,497.85	4,631.27	14,934.00	31.01%	10,302.73
100-02-5940 ND Liability Insurance	0.00	0.00	0.00	14,270.66	37,045.00	38.52%	22,774.34
100-02-5941 ND Property Insurance	0.00	0.00	0.00	14,623.50	20,680.00	70.71%	6,056.50
100-02-5942 ND Unrestricted Reserves	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
100-02-5943 ND Technology	6,570.78	9,565.65	(2,994.87)	61,849.11	90,145.00	68.61%	28,295.89
100-02-5944 ND Website Maintenance	0.00	250.00	(250.00)	2,691.00	3,000.00	89.70%	309.00
100-02-5945 ND COVID-19	0.00	0.00	0.00	3,000.00	0.00	0.00%	(3,000.00)
100-02-5946 ND Records Retention	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
General Non-Departmental Totals	34,020.66	34,917.71	(897.05)	164,725.54	306,754.00	53.70%	142,028.46

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100 - General Fund Mayor & Council	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-03-5150 M/C Training & Travel	0.00	0.00	0.00	0.00	2,000.00	0.00%	2,000.00
100-03-5213 M/C Uniforms	0.00	87.50	(87.50)	455.63	1,050.00	43.39%	594.37
100-03-5220 M/C Office Supplies	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
100-03-5262 M/C Events & Awards	0.00	124.95	(124.95)	45.00	1,500.00	3.00%	1,455.00
Mayor & Council Totals	0.00	254.10	(254.10)	500.63	5,050.00	9.91%	4,549.37

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100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-04-5110 AD Salaries	47,130.71	40,269.31	6,861.40	242,847.24	500,050.00	48.56%	257,202.76
100-04-5112 AD Worker's Comp	0.00	0.00	0.00	764.06	1,375.00	55.57%	610.94
100-04-5117 AD Longevity Pay	0.00	0.00	0.00	2,460.00	2,460.00	100.00%	0.00
100-04-5120 AD Payroll Taxes	(724.80)	645.96	(1,370.76)	3,746.36	8,400.00	44.60%	4,653.64
100-04-5130 AD Benefits	2,955.33	7,644.85	(4,689.52)	26,889.48	91,775.00	29.30%	64,885.52
100-04-5140 AD TMRS	2,882.50	2,224.71	657.79	14,732.61	28,930.00	50.93%	14,197.39
100-04-5150 AD Training & Travel	20.00	357.50	(337.50)	1,711.55	6,500.00	26.33%	4,788.45
100-04-5160 AD Dues & Memberships	370.81	358.19	12.62	2,226.41	4,300.00	51.78%	2,073.59
100-04-5161 AD Surety Bonds	0.00	16.67	(16.67)	100.00	200.00	50.00%	100.00
100-04-5190 AD Human Resources	27.20	666.67	(639.47)	65.63	8,000.00	0.82%	7,934.37
100-04-5212 AD Reference Materials	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
100-04-5213 AD Uniforms	0.00	83.33	(83.33)	660.65	1,000.00	66.07%	339.35
100-04-5220 AD Office Supplies	756.76	416.50	340.26	3,891.54	5,000.00	77.83%	1,108.46
100-04-5221 AD Printing	755.10	118.70	636.40	1,561.21	1,425.00	109.56%	(136.21)
100-04-5222 AD Postage	171.25	147.85	23.40	891.03	1,775.00	50.20%	883.97
100-04-5240 AD Election Expenses	458.95	0.00	458.95	458.95	6,000.00	7.65%	5,541.05
100-04-5250 AD Office Equip & Furniture	5,688.21	2,404.87	3,283.34	13,371.56	28,870.00	46.32%	15,498.44
100-04-5330 AD Building R & M	2,361.07	1,666.00	695.07	12,821.36	20,000.00	64.11%	7,178.64
100-04-5350 AD Office Equipment R & M	1,266.48	897.14	369.34	5,592.69	10,770.00	51.93%	5,177.31
100-04-5402 AD IT Services	1,014.99	934.62	80.37	4,969.79	11,220.00	44.29%	6,250.21
100-04-5403 AD Accounting & Audit	6,142.50	6,500.00	(357.50)	26,092.50	26,000.00	100.36%	(92.50)
100-04-5404 AD Contract Services	10,200.00	12,720.00	(2,520.00)	38,285.00	127,200.00	30.10%	88,915.00
100-04-5410 AD Software Maintenance	85.91	0.00	85.91	9,213.41	11,920.00	77.29%	2,706.59
100-04-5710 AD Utilities	1,778.31	2,499.00	(720.69)	10,885.32	30,000.00	36.28%	19,114.68
100-04-5750 AD Mobile Technology	199.35	214.17	(14.82)	1,516.92	2,570.00	59.02%	1,053.08
100-04-5909 AD Miscellaneous	905.83	124.95	780.88	2,902.48	1,500.00	193.50%	(1,402.48)

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100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-04-5931 AD Publishing & Filing Fees	200.30	833.33	(633.03)	2,021.55	10,000.00	20.22%	7,978.45
Administration Totals	84,646.76	81,785.97	2,860.79	430,679.30	947,740.00	45.44%	517,060.70

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100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5110 PD Salaries	101,095.51	98,223.39	2,872.12	556,012.91	1,176,855.00	47.25%	620,842.09
100-05-5111 PD Overtime	469.44	2,290.75	(1,821.31)	9,565.87	27,500.00	34.78%	17,934.13
100-05-5112 PD Worker's Comp	0.00	0.00	0.00	22,618.61	28,420.00	79.59%	5,801.39
100-05-5117 PD Longevity Pay	0.00	0.00	0.00	4,160.00	3,905.00	106.53%	(255.00)
100-05-5120 PD Payroll Taxes	(2,374.28)	1,655.77	(4,030.05)	9,290.82	20,215.00	45.96%	10,924.18
100-05-5130 PD Benefits	7,705.90	12,265.90	(4,560.00)	58,429.03	143,010.00	40.86%	84,580.97
100-05-5140 PD TMRS	6,190.98	5,472.17	718.81	33,737.99	66,215.00	50.95%	32,477.01
100-05-5150 PD Training & Travel	2,444.27	1,057.91	1,386.36	6,888.18	12,700.00	54.24%	5,811.82
100-05-5160 PD Dues/Memberships	0.00	0.00	0.00	935.00	1,390.00	67.27%	455.00
100-05-5161 PD Surety Bonds	0.00	8.33	(8.33)	100.00	100.00	100.00%	0.00
100-05-5180 PD Citizens Police Academy	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
100-05-5213 PD Uniforms	770.43	928.37	(157.94)	5,556.10	9,000.00	61.73%	3,443.90
100-05-5215 PD Law Enforcement	9.99	283.22	(273.23)	2,563.84	3,400.00	75.41%	836.16
100-05-5217 PD Criminal Investigation	610.00	333.20	276.80	3,724.63	4,000.00	93.12%	275.37
100-05-5218 PD Awards	0.00	12.50	(12.50)	887.75	150.00	591.83%	(737.75)
100-05-5219 PD Public Relations	0.00	12.50	(12.50)	136.12	150.00	90.75%	13.88
100-05-5220 PD Office Supplies	37.82	233.24	(195.42)	1,123.90	2,800.00	40.14%	1,676.10
100-05-5222 PD Postage	19.92	41.67	(21.75)	300.31	500.00	60.06%	199.69
100-05-5250 PD Equipment & Furniture	0.00	166.60	(166.60)	385.48	2,000.00	19.27%	1,614.52
100-05-5260 PD Vests/Safety Equipment	0.00	1,166.50	(1,166.50)	7,845.74	10,250.00	76.54%	2,404.26
100-05-5310 PD Fuel, Oil & Service	8,747.44	5,564.79	3,182.65	24,340.21	47,500.00	51.24%	23,159.79
100-05-5310 PD Vehicle R & M	281.19	874.65	(593.46)	3,178.54	10,500.00	30.27%	7,321.46
100-05-5320 PD Equipment R & M	0.00	83.33	(83.33)	473.04	1,000.00	47.30%	526.96
100-05-5330 PD Building R & M	1,757.53	1,166.20	591.33	7,827.21	14,000.00	55.91%	6,172.79
100-05-5351 PD Copier/Support	739.87	549.78	190.09	3,343.88	6,600.00	50.66%	3,256.12
100-05-5402 PD IT Services	1,190.00	1,189.52	0.48	7,140.00	14,280.00	50.00%	7,140.00

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100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5404 PD Contract Services	3,725.68	22,750.00	(19,024.32)	75,699.05	91,000.00	83.19%	15,300.95
100-05-5408 PD Reporting System	0.00	0.00	0.00	12,753.00	25,000.00	51.01%	12,247.00
100-05-5600 PD Capital Outlay >\$5,000	8,180.00	1,416.67	6,763.33	8,180.00	17,000.00	48.12%	8,820.00
100-05-5601 PD Capital Outlay <\$5,000	0.00	0.00	0.00	0.00	6,800.00	0.00%	6,800.00
100-05-5605 PD Lease Payments	3,394.25	1,570.00	1,824.25	7,333.07	18,840.00	38.92%	11,506.93
100-05-5611 PD Principal Payments	0.00	0.00	0.00	8,920.70	8,920.00	100.01%	(0.70)
100-05-5612 PD Interest Expense	0.00	0.00	0.00	680.12	680.00	100.02%	(0.12)
100-05-5710 PD Utilities	1,235.15	1,249.50	(14.35)	5,693.87	15,000.00	37.96%	9,306.13
100-05-5750 PD Mobile Technology	320.26	749.70	(429.44)	1,817.19	9,000.00	20.19%	7,182.81
100-05-5909 PD Miscellaneous	0.00	33.33	(33.33)	56.00	400.00	14.00%	344.00
Police Department Totals	<u>146,551.35</u>	<u>161,349.49</u>	<u>(14,798.14)</u>	<u>891,698.16</u>	<u>1,799,580.00</u>	<u>49.55%</u>	<u>907,881.84</u>

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100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5110 PW Salaries	22,588.21	21,229.26	1,358.95	95,359.12	269,845.00	35.34%	174,485.88
100-06-5111 PW Overtime	144.23	149.94	(5.71)	1,373.06	1,800.00	76.28%	426.94
100-06-5112 PW Worker's Comp	0.00	0.00	0.00	8,910.98	12,610.00	70.67%	3,699.02
100-06-5117 PW Longevity Pay	0.00	0.00	0.00	1,060.00	1,265.00	83.79%	205.00
100-06-5120 PW Payroll Taxes	(327.51)	431.40	(758.91)	2,320.80	5,610.00	41.37%	3,289.20
100-06-5130 PW Benefits	1,927.78	4,643.14	(2,715.36)	12,991.69	55,740.00	23.31%	42,748.31
100-06-5140 PW TMRS	1,356.66	1,241.16	115.50	5,959.00	16,140.00	36.92%	10,181.00
100-06-5150 PW Training & Travel	15.00	125.00	(110.00)	515.00	1,500.00	34.33%	985.00
100-06-5213 PW Uniforms	826.39	749.70	76.69	3,467.76	9,000.00	38.53%	5,532.24
100-06-5220 PW Office Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
100-06-5261 PW Equipment Rental	0.00	83.30	(83.30)	2,039.90	1,000.00	203.99%	(1,039.90)
100-06-5270 PW Street Supplies &	24,443.80	78,451.76	(54,007.96)	135,915.91	763,055.00	17.81%	627,139.09
100-06-5310 PW Fuel, Oil & Service	2,803.07	1,374.45	1,428.62	6,632.85	16,500.00	40.20%	9,867.15
100-06-5310 PW Vehicle R & M	1,336.00	4,910.46	(3,574.46)	26,151.70	37,500.00	69.74%	11,348.30
100-06-5320 PW Equipment R & M	1,215.34	2,082.50	(867.16)	19,966.18	25,000.00	79.86%	5,033.82
100-06-5330 PW Building R & M	302.22	1,082.90	(780.68)	1,791.11	13,000.00	13.78%	11,208.89
100-06-5331 PW Sign R & M	0.00	483.14	(483.14)	2,129.35	5,800.00	36.71%	3,670.65
100-06-5332 PW Minor Tools	0.00	41.67	(41.67)	202.98	500.00	40.60%	297.02
100-06-5350 PW Office Equipment R & M	0.00	124.95	(124.95)	1,039.00	1,500.00	69.27%	461.00
100-06-5402 PW IT Services	170.00	169.93	0.07	1,020.00	2,040.00	50.00%	1,020.00
100-06-5404 PW Contract Service	504.43	1,516.06	(1,011.63)	654.43	18,200.00	3.60%	17,545.57
100-06-5605 PW Lease Payments	0.00	3,671.25	(3,671.25)	0.00	44,055.00	0.00%	44,055.00
100-06-5611 PW Principal Payments	0.00	94,980.00	(94,980.00)	94,897.35	94,980.00	99.91%	82.65
100-06-5612 PW Interest Expense	0.00	8,905.00	(8,905.00)	8,979.23	8,905.00	100.83%	(74.23)
100-06-5670 PW Drainage Utility	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
100-06-5710 PW Building Utilities	432.92	416.50	16.42	1,916.11	5,000.00	38.32%	3,083.89

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100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5750 PW Mobile Technology	69.24	224.91	(155.67)	450.06	2,700.00	16.67%	2,249.94
Public Works Totals	57,807.78	227,946.70	(170,138.92)	435,743.57	1,423,545.00	30.61%	987,801.43

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100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-07-5110 MC Salaries	5,120.84	4,408.37	712.47	26,377.96	54,096.00	48.76%	27,718.04
100-07-5111 MC Overtime	53.46	50.00	3.46	53.46	600.00	8.91%	546.54
100-07-5112 MC Worker's Comp	0.00	0.00	0.00	68.24	140.00	48.74%	71.76
100-07-5117 MC Longevity Pay	0.00	0.00	0.00	1,185.00	1,185.00	100.00%	0.00
100-07-5120 MC Payroll Taxes	(73.02)	84.59	(157.61)	693.14	1,100.00	63.01%	406.86
100-07-5130 MC Benefits	464.22	712.21	(247.99)	4,284.61	8,550.00	50.11%	4,265.39
100-07-5140 MC TMRS	315.12	244.15	70.97	1,648.06	3,175.00	51.91%	1,526.94
100-07-5150 MC Training & Travel	107.22	166.67	(59.45)	414.59	2,000.00	20.73%	1,585.41
100-07-5160 MC Dues & Memberships	0.00	0.00	0.00	55.00	100.00	55.00%	45.00
100-07-5161 MC Surety Bonds	0.00	8.33	(8.33)	100.00	100.00	100.00%	0.00
100-07-5220 MC Office Supplies	21.49	16.66	4.83	74.67	200.00	37.34%	125.33
100-07-5221 MC Printing	0.00	54.14	(54.14)	288.36	650.00	44.36%	361.64
100-07-5222 MC Postage	34.98	83.30	(48.32)	396.84	1,000.00	39.68%	603.16
100-07-5350 MC Office Equipment R & M	286.71	166.60	120.11	1,142.18	2,000.00	57.11%	857.82
100-07-5401 MC IT Service	85.00	84.96	0.04	510.00	1,020.00	50.00%	510.00
100-07-5402 MC Legal Services	500.00	499.80	0.20	2,000.00	6,000.00	33.33%	4,000.00
100-07-5404 MC Judge Contract Services	0.00	2,200.00	(2,200.00)	11,000.00	26,400.00	41.67%	15,400.00
100-07-5410 MC Warrant Collection Fee	0.00	166.60	(166.60)	276.00	2,000.00	13.80%	1,724.00
100-07-5910 MC Warrant Entry Fees	58.28	83.30	(25.02)	233.12	1,000.00	23.31%	766.88
Municipal Court Totals	6,974.30	9,029.68	(2,055.38)	50,801.23	111,316.00	45.64%	60,514.77

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100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-08-5110 DS Salaries	23,422.33	16,387.56	7,034.77	99,914.19	208,385.00	47.95%	108,470.81
100-08-5111 DS Overtime	90.09	41.67	48.42	353.93	500.00	70.79%	146.07
100-08-5112 DS Worker's Comp	0.00	0.00	0.00	796.44	1,015.00	78.47%	218.56
100-08-5117 DS Longevity Pay	0.00	0.00	0.00	960.00	855.00	112.28%	(105.00)
100-08-5120 DS Payroll Taxes	(28.69)	286.06	(314.75)	1,905.86	3,720.00	51.23%	1,814.14
100-08-5130 DS Benefits	1,807.86	2,802.21	(994.35)	12,233.46	33,640.00	36.37%	21,406.54
100-08-5140 DS TMRS	1,445.52	956.63	488.89	6,134.79	12,440.00	49.32%	6,305.21
100-08-5150 DS Training & Travel	0.00	399.84	(399.84)	0.00	4,800.00	0.00%	4,800.00
100-08-5160 DS Dues & Memberships	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
100-08-5161 DS Surety Bonds	100.00	24.99	75.01	100.00	300.00	33.33%	200.00
100-08-5213 DS Uniforms	0.00	83.30	(83.30)	233.75	1,000.00	23.38%	766.25
100-08-5220 DS Office Supplies	264.07	74.97	189.10	908.82	900.00	100.98%	(8.82)
100-08-5221 DS Printing	544.90	124.95	419.95	594.85	1,500.00	39.66%	905.15
100-08-5222 DS Postage	9.54	33.32	(23.78)	72.08	400.00	18.02%	327.92
100-08-5250 DS Office Equip & Furniture	1,190.96	116.62	1,074.34	2,053.75	1,400.00	146.70%	(653.75)
100-08-5310 DS Fuel, Oil & Service	420.77	124.95	295.82	519.20	1,500.00	34.61%	980.80
100-08-5310 DS Vehicle R & M	95.39	41.65	53.74	95.39	500.00	19.08%	404.61
100-08-5330 DS Building R & M	273.07	1,850.00	(1,576.93)	362.07	22,200.00	1.63%	21,837.93
100-08-5402 DS IT Services	255.00	254.89	0.11	1,530.00	3,060.00	50.00%	1,530.00
100-08-5403 DS Permits Software	0.00	321.53	(321.53)	3,858.75	3,860.00	99.97%	1.25
100-08-5404 DS Contract Services	440.00	208.25	231.75	2,100.00	2,500.00	84.00%	400.00
100-08-5605 DS Lease Payments	1,622.26	472.08	1,150.18	3,240.42	5,665.00	57.20%	2,424.58
100-08-5710 DS Utilities	128.98	316.67	(187.69)	258.39	3,800.00	6.80%	3,541.61
100-08-5750 DS Mobile Technology	109.30	125.78	(16.48)	523.51	1,510.00	34.67%	986.49
100-08-5932 DS Engineering Service	11,911.75	8,030.83	3,880.92	38,599.85	96,370.00	40.05%	57,770.15
100-08-5933 DS Planning	0.00	4,396.25	(4,396.25)	11,542.50	52,755.00	21.88%	41,212.50

City of Joshua
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Item 1.

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-08-5934 DS Gas Well Inspections	0.00	2,500.00	(2,500.00)	0.00	30,000.00	0.00%	30,000.00
Development Services Totals	44,103.10	39,999.99	4,103.11	188,892.00	494,875.00	38.17%	305,983.00

City of Joshua
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100 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-09-5110 AC Salaries	10,338.00	8,319.04	2,018.96	51,050.80	101,984.00	50.06%	50,933.20
100-09-5111 AC Overtime	68.64	166.67	(98.03)	1,118.21	2,000.00	55.91%	881.79
100-09-5112 AC Worker's Comp	0.00	0.00	0.00	2,399.43	4,075.00	58.88%	1,675.57
100-09-5117 AC Longevity Pay	0.00	0.00	0.00	995.00	995.00	100.00%	0.00
100-09-5120 AC Payroll Taxes	(273.23)	167.25	(440.48)	767.62	2,175.00	35.29%	1,407.38
100-09-5130 AC Benefits	913.38	1,465.24	(551.86)	7,804.33	17,590.00	44.37%	9,785.67
100-09-5140 AC TMRS	636.58	439.86	196.72	3,193.47	5,720.00	55.83%	2,526.53
100-09-5150 AC Training & Travel	358.28	260.31	97.97	2,229.87	3,125.00	71.36%	895.13
100-09-5160 AC Dues & Memberships	0.00	8.33	(8.33)	50.00	100.00	50.00%	50.00
100-09-5161 AC Surety Bonds	0.00	0.00	0.00	0.00	300.00	0.00%	300.00
100-09-5213 AC Uniforms	0.00	124.95	(124.95)	376.75	1,500.00	25.12%	1,123.25
100-09-5220 AC Office Supplies	186.98	62.47	124.51	551.43	750.00	73.52%	198.57
100-09-5222 AC Postage	236.33	45.81	190.52	293.93	550.00	53.44%	256.07
100-09-5250 AC Office Equip & Furniture	138.41	645.15	(506.74)	3,149.53	7,745.00	40.67%	4,595.47
100-09-5280 AC Micro Chips	400.00	133.28	266.72	1,411.25	1,600.00	88.20%	188.75
100-09-5282 AC Medical Supplies	407.45	485.22	(77.77)	1,901.35	5,825.00	32.64%	3,923.65
100-09-5284 AC Rabies Vouchers	15.00	33.32	(18.32)	194.65	400.00	48.66%	205.35
100-09-5310 AC Fuel, Oil & Service	143.10	166.60	(23.50)	332.68	2,000.00	16.63%	1,667.32
100-09-5310 AC Vehicle R & M	96.69	292.38	(195.69)	1,308.00	3,510.00	37.26%	2,202.00
100-09-5330 AC Animal Food	593.22	249.90	343.32	1,694.20	3,000.00	56.47%	1,305.80
100-09-5330 AC Building R & M	538.74	9,639.89	(9,101.15)	23,324.62	115,725.00	20.16%	92,400.38
100-09-5350 AC Office Equipment R & M	0.00	151.67	(151.67)	0.00	1,820.00	0.00%	1,820.00
100-09-5402 AC IT Services	255.00	254.89	0.11	1,530.00	3,060.00	50.00%	1,530.00
100-09-5404 AC Contract Services	670.72	208.25	462.47	2,280.25	2,500.00	91.21%	219.75
100-09-5408 AC Professional Services	52.17	291.67	(239.50)	642.94	3,500.00	18.37%	2,857.06
100-09-5710 AC Utilities	1,156.59	1,207.85	(51.26)	5,495.30	14,500.00	37.90%	9,004.70

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Item 1.

100 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-09-5750 AC Mobile Technology	46.16	141.61	(95.45)	300.04	1,700.00	17.65%	1,399.96
Animal Control Totals	16,978.21	24,961.61	(7,983.40)	114,395.65	307,749.00	37.17%	193,353.35

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100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5110 FD Salaries	43,239.78	24,661.98	18,577.80	155,150.10	312,125.00	49.71%	156,974.90
100-10-5111 FD Overtime	3,935.36	833.33	3,102.03	8,773.12	10,000.00	87.73%	1,226.88
100-10-5112 FD Worker's Comp	0.00	0.00	0.00	6,575.67	20,285.00	32.42%	13,709.33
100-10-5113 P/T Salaries	4,914.00	6,250.00	(1,336.00)	15,066.00	75,000.00	20.09%	59,934.00
100-10-5117 FD Longevity Pay	0.00	0.00	0.00	245.00	720.00	34.03%	475.00
100-10-5120 FD Payroll Taxes	189.84	456.01	(266.17)	4,034.10	5,930.00	68.03%	1,895.90
100-10-5130 FD Benefits	2,926.78	6,584.44	(3,657.66)	14,982.98	79,045.00	18.96%	64,062.02
100-10-5140 FD TMRS	2,696.61	1,465.32	1,231.29	9,756.59	19,055.00	51.20%	9,298.41
100-10-5150 FD Training & Travel	903.76	1,166.20	(262.44)	1,487.52	14,000.00	10.63%	12,512.48
100-10-5160 FD Dues & Memberships	714.80	322.37	392.43	2,175.18	3,870.00	56.21%	1,694.82
100-10-5180 FD Incentive	2,499.00	2,332.40	166.60	8,814.00	28,000.00	31.48%	19,186.00
100-10-5181 FD Staff Immunizations &	1,224.50	374.85	849.65	1,846.50	4,500.00	41.03%	2,653.50
100-10-5182 FD Insurance (VFIS)	0.00	0.00	0.00	4,908.00	7,000.00	70.11%	2,092.00
100-10-5213 FD Uniforms	920.99	499.80	421.19	4,694.64	6,000.00	78.24%	1,305.36
100-10-5218 FD Awards	0.00	125.00	(125.00)	566.00	1,500.00	37.73%	934.00
100-10-5220 FD Office Supplies	178.09	124.95	53.14	1,200.67	1,500.00	80.04%	299.33
100-10-5222 FD Postage	27.98	24.99	2.99	314.80	300.00	104.93%	(14.80)
100-10-5262 FD Equipment	2,251.03	2,606.25	(355.22)	24,164.73	31,275.00	77.27%	7,110.27
100-10-5264 FD Radios & Mics	353.94	83.33	270.61	353.94	1,000.00	35.39%	646.06
100-10-5290 FD Fire Fighting Supplies	0.00	583.10	(583.10)	238.43	7,000.00	3.41%	6,761.57
100-10-5291 FD EMS Supplies	687.23	833.33	(146.10)	2,140.18	10,000.00	21.40%	7,859.82
100-10-5293 FD Personal Protective Equip	3,612.50	1,666.00	1,946.50	8,882.02	20,000.00	44.41%	11,117.98
100-10-5310 FD Fuel, Oil & Service	3,061.80	1,356.74	1,705.06	7,793.19	14,500.00	53.75%	6,706.81
100-10-5310 FD Vehicle R & M	12,361.48	4,404.02	7,957.46	25,006.09	40,000.00	62.52%	14,993.91
100-10-5320 FD Equipment R & M	0.00	1,166.20	(1,166.20)	2,109.67	14,000.00	15.07%	11,890.33
100-10-5330 FD Building R & M	1,332.56	1,839.26	(506.70)	22,560.09	22,080.00	102.17%	(480.09)

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Item 1.

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5350 FD Office Equipment R & M	424.09	499.80	(75.71)	1,383.65	6,000.00	23.06%	4,616.35
100-10-5402 FD IT Services	935.00	934.62	0.38	5,610.00	11,220.00	50.00%	5,610.00
100-10-5404 FD Contract Services	4,302.00	2,030.85	2,271.15	11,241.00	24,380.00	46.11%	13,139.00
100-10-5605 FD Lease Payments	0.00	6,020.83	(6,020.83)	0.00	72,250.00	0.00%	72,250.00
100-10-5710 FD Utilities	4,261.84	2,374.05	1,887.79	14,671.61	28,500.00	51.48%	13,828.39
100-10-5750 FD Mobile Technology	765.63	491.47	274.16	2,637.45	5,900.00	44.70%	3,262.55
100-10-5908 FD Emergency Management	75.66	2,251.16	(2,175.50)	11,230.97	23,450.00	47.89%	12,219.03
100-10-5909 FD Miscellaneous	0.00	41.65	(41.65)	308.71	500.00	61.74%	191.29
Fire Department Totals	98,796.25	74,404.30	24,391.95	380,922.60	920,885.00	41.36%	539,962.40

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Item 1.

100 - General Fund Park Maintenance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-11-5110 PK Salaries	15,034.06	11,871.60	3,162.46	70,439.12	139,245.00	50.59%	68,805.88
100-11-5111 PK Overtime	39.00	428.57	(389.57)	1,756.50	3,000.00	58.55%	1,243.50
100-11-5112 PK Worker's Comp	0.00	219.17	(219.17)	2,054.07	2,630.00	78.10%	575.93
100-11-5117 PK Longevity Pay	0.00	45.42	(45.42)	545.00	545.00	100.00%	0.00
100-11-5120 PK Payroll Taxes	(524.55)	531.25	(1,055.80)	540.60	6,375.00	8.48%	5,834.40
100-11-5130 PK Benefits	1,435.12	2,468.75	(1,033.63)	10,983.88	29,625.00	37.08%	18,641.12
100-11-5140 PK TMRS	962.11	692.50	269.61	4,532.68	8,310.00	54.54%	3,777.32
100-11-5213 PK Uniforms	0.00	187.42	(187.42)	1,800.97	2,250.00	80.04%	449.03
100-11-5220 PK Office Supplies	0.00	12.50	(12.50)	34.35	150.00	22.90%	115.65
100-11-5270 PK Park Supplies & Materials	1,858.98	999.60	859.38	8,413.57	12,000.00	70.11%	3,586.43
100-11-5275 PK Field Supplies & Materials	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
100-11-5310 PK Fuel, Oil & Service	230.04	208.25	21.79	861.10	2,500.00	34.44%	1,638.90
100-11-5310 PK Vehicle R & M	61.12	83.30	(22.18)	2,702.21	1,000.00	270.22%	(1,702.21)
100-11-5320 PK Equipment R & M	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
100-11-5330 PK Building R & M	39.95	499.80	(459.85)	2,903.17	6,000.00	48.39%	3,096.83
100-11-5331 PK Minor Tools	113.10	20.82	92.28	113.10	250.00	45.24%	136.90
100-11-5335 PK Dept Building R & M	99.94	83.30	16.64	208.89	1,000.00	20.89%	791.11
100-11-5340 PK Irrigation R & M	0.00	624.75	(624.75)	350.00	7,500.00	4.67%	7,150.00
100-11-5402 PK IT Services	170.00	169.93	0.07	1,020.00	2,040.00	50.00%	1,020.00
100-11-5600 PK Capital Outlay >\$5,000	0.00	1,990.87	(1,990.87)	0.00	23,900.00	0.00%	23,900.00
100-11-5605 PK Lease Payments	1,707.13	0.00	1,707.13	3,400.97	0.00	0.00%	(3,400.97)
100-11-5710 PK Dept Utilities	476.90	499.80	(22.90)	1,986.77	6,000.00	33.11%	4,013.23
100-11-5715 PK Park Utilities	2,267.02	0.00	2,267.02	10,445.24	80,000.00	13.06%	69,554.76
100-11-5720 PK Gas	0.00	49.98	(49.98)	0.00	600.00	0.00%	600.00
100-11-5750 PK Mobile Technology	40.19	77.46	(37.27)	325.15	930.00	34.96%	604.85
Park Maintenance Totals	24,010.11	22,223.24	1,786.87	125,417.34	341,350.00	36.74%	215,932.66

City of Joshua
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100 - General Fund Fire Marshal	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-12-5110 FM Salaries	(5,057.00)	6,694.82	(11,751.82)	39,199.47	78,195.00	50.13%	38,995.53
100-12-5111 FM Overtime	0.00	166.67	(166.67)	185.76	2,000.00	9.29%	1,814.24
100-12-5112 FM Worker's Comp	0.00	325.42	(325.42)	1,952.50	3,905.00	50.00%	1,952.50
100-12-5117 FM Longevity Pay	0.00	39.58	(39.58)	475.00	475.00	100.00%	0.00
100-12-5120 FM Payroll Taxes	(650.49)	125.42	(775.91)	(202.38)	1,505.00	(13.45%)	1,707.38
100-12-5130 FM Benefits	(796.92)	1,008.33	(1,805.25)	3,601.92	12,100.00	29.77%	8,498.08
100-12-5140 FM TMRS	(324.12)	394.17	(718.29)	2,413.12	4,730.00	51.02%	2,316.88
100-12-5150 FM Training & Travel	0.00	333.33	(333.33)	271.98	4,000.00	6.80%	3,728.02
100-12-5160 FM Dues & Subscriptions	0.00	177.50	(177.50)	162.00	2,130.00	7.61%	1,968.00
100-12-5215 FM Law Enforcement	658.66	416.67	241.99	853.41	5,000.00	17.07%	4,146.59
100-12-5217 FM Fire Investigations	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-12-5285 FM Code Enforcement	40.00	416.67	(376.67)	291.12	5,000.00	5.82%	4,708.88
100-12-5296 FM Fire Prevention Program	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
100-12-5403 FM Code Enforcement	0.00	230.00	(230.00)	2,756.25	2,760.00	99.86%	3.75
100-12-5406 FM Nuisance Abatement	0.00	166.67	(166.67)	1,100.00	2,000.00	55.00%	900.00
100-12-5750 FM Mobile Technology	23.08	65.00	(41.92)	150.02	780.00	19.23%	629.98
100-12-5910 FM Property Liens	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Fire Marshal Totals	(6,106.79)	10,851.92	(16,958.71)	53,210.17	128,080.00	41.54%	74,869.83
Expense Totals	545,525.08	727,596.45	(182,071.37)	3,063,782.17	7,274,639.00	42.12%	4,210,856.83



**City Council Agenda
April 21, 2022**

Minutes Resolution

Discussion Item

Agenda Description:

Discuss and receive traffic impact update on the FM 917 underpass project.

Background Information:

Following construction of the JISD campuses located on FM 917, traffic along Caddo has increased significantly during the months of August – May (during the school year). The closing of FM 917 during the construction phase west of S. Main Street will more than likely create additional traffic along Caddo Street during the school year. The information gathered will be to determine whether or not the planned construction on Caddo Street by the City would create additional traffic problems related to FM 917.

FM 917 at Eddy	2015	2020	
Traffic Counts:	8149 per day	8310 per day	(1.98% increase)

Caddo Street

Traffic Counts:	1308 per day	2067 per day	(58.01% increase)
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Financial Information:

Opening is scheduled for April 21, 2022. Notice to Proceed scheduled for May 2023 to coincide with end of school year.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

**BY THE MAYOR OF THE CITY OF JOSHUA
A PROCLAMATION for a DAY OF PRAYER**

WHEREAS: Throughout the history of America, faith in Almighty God has been deeply rooted in the foundation and building up of this great nation. From the early pilgrims to the Continental Congress, to the many Presidents and Governors who have served, we have exalted the Lord; giving Him praise and overflowing with gratitude throughout the generations as He carries us through times of great crisis and celebration, and

WHEREAS: In our city and across America the observance of the National Day of Prayer will be held on Thursday, May 5, 2022, with the theme, “Exalt The Lord Who Has Established Us,” based on the verses in Colossians 2:6-7, “Therefore as you have received Christ Jesus the Lord, so walk in Him, having been firmly rooted and now being built up in Him and established in your faith, just as you were instructed, and overflowing with gratitude.”, and

WHEREAS: A National Day of Prayer has been a part of our heritage since it was declared by the First Continental Congress in 1775 and a Public Law established in the United States Congress in 1952 approved by a Joint Resolution and later amended by Congress and President Reagan with Public Law 100-307 in 1988, affirming that it is essential for us as a nation to pray and directs the President of the United States to set aside and proclaim the first Thursday of May annually as a National Day of Prayer; and

WHEREAS: Leaders and citizens of our nation are afforded the privilege of prayer, affirming our spiritual legacy of instituting times of thankfulness and renewed reliance on Almighty God; we ought to exercise the freedoms we have to gather and pray, to unify hearts, communities, and our country, while we hold dear to our faith, freedoms, and to one another as fellow Americans all fearfully and wonderfully created in the image of God. May we take time to pray for our nation and our neighbors.

NOW, THEREFORE, I, Joe Hollarn, Mayor of the City of Joshua, do hereby proclaim, May 5th, 2022, as a

DAY OF PRAYER

throughout the City of Joshua and I commend this observance to all of our citizens.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Joshua to be affixed at 6:30 pm on this 21st day of April 2022.

Joe Hollarn, Mayor
City of Joshua

Proclamation

WHEREAS, it has been brought to the attention of the City of Joshua that **Abby Mitchell**, a Joshua High School student, exhibits astounding athletic abilities which have earned her recognition and elite awards; and,

WHEREAS, the University Interscholastic League, the main governing body for academic, athletic, and music competition among public schools in the state of Texas, sanctions many events for students.

WHEREAS, **Abby** worked tirelessly to represent the Joshua Independent School District and the City of Joshua during the Texas High School Women's Powerlifting Association state meet.

WHEREAS, **Abby's** hard work and dedication has rendered service to this community which deserves special recognition and appreciation; and

WHEREAS, **Abby** is now ranked #1 in the State of Texas for Class 5A Small School Texas High School Women's Powerlifting Association 198lb class.

NOW, THEREFORE, I, Joe Hollarn, Mayor, of the City of Joshua, Texas, by the authority vested in me, do hereby on proclaim April 21, 2022, as

Abby Mitchell Day

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Seal of the City of Joshua to be affixed this 21st day of April 2022.

Joe Hollarn, Mayor
City of Joshua, Texas

Proclamation

WHEREAS, it has been brought to the attention of the City of Joshua that **Hannah Willis**, a Joshua High School student, exhibits astounding athletic abilities which have earned her recognition and elite awards; and,

WHEREAS, the University Interscholastic League, the main governing body for academic, athletic, and music competition among public schools in the state of Texas, sanctions many events for students.

WHEREAS, **Hannah** worked tirelessly to represent the Joshua Independent School District and the City of Joshua during the Texas High School Women's Powerlifting Association state meet.

WHEREAS, **Hannah's** hard work and dedication has rendered service to this community which deserves special recognition and appreciation; and

WHEREAS, **Hannah** is now ranked #1 in the State of Texas for Class 5A Small School Texas High School Women's Powerlifting Association 123lb class.

NOW, THEREFORE, I, Joe Hollarn, Mayor, of the City of Joshua, Texas, by the authority vested in me, do hereby on proclaim April 21, 2022, as

Hannah Willis Day

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Seal of the City of Joshua to be affixed this 21st day of April 2022.

Joe Hollarn, Mayor
City of Joshua, Texas



**MINUTES
CITY COUNCIL
SPECIAL MEETING
FEBRUARY 21, 2022
11:00 AM**

City Council Present: Joe Hollarn, Mayor; Rick DePriest, Place 1; Angela Nichols, Place 3; Merle Breitenstein, Place 4; Robert Fleming, Place 5; and Scott Kimble, Place 6

City Council Absent: Mike Kidd, Place 2.

City Staff Present: Mike Peacock, City Manager; David Gelsthorpe, Police Chief; and Alice Holloway, City Secretary.

Individuals may attend the Joshua City Council meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/89213094182?pwd=VkVSSzFaTUtDK1pnTDZ5TjJuVUVoZz09>

Meeting ID: 892 1309 4182 Passcode: 546853 or dial 1-346/248-7799

A member of the public who would like to submit a question on any item listed on this agenda may do so via the following options:

- Online: An online speaker card is located on the City's website (cityofjoshuatx.us) on the Agenda/Minutes/Recordings page. Speaker cards received by 5:00 pm on or before the day of the meeting will be read during the open session by the City Secretary.
- By phone: Please call 817/558-7447 ext. 2003 by 5:00 pm on or before the day of the meeting and provide your name, address, and question. The City Secretary will read all questions in the order they are received.

A. Call to order and announce a quorum present.

Mayor Hollarn announced a quorum present and called the meeting to order at 11:00 am.

B. Public forum, Presentations, and Recognition:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

NA

C. Discuss, consider, and possible action appointing Toni Driver as Municipal Judge and authorizing the City Manager to execute an appropriate agreement related thereto.

Councilmember Kimble moved to approve appointing Toni Driver as Municipal Judge and authorizing the mayor to execute an appropriate agreement related thereto. Councilmember Breitenstein seconded the motion. The motion passed unanimously.

D. Oath of Office administered to the Municipal Judge.

City Manager Peacock stated that Judge Driver was unable to attend the council meeting so the oath will be administered later.

E. Adjourn.

Mayor Hollarn adjourned the meeting at 11:01 am.

Joe Hollarn, Mayor

ATTEST:

Alice Holloway, TRMC
City Secretary

Approved: March 17, 2022



**MINUTES
CITY COUNCIL
REGULAR MEETING
MARCH 17, 2022
6:30 PM**

City Council Present: Joe Hollarn, Mayor; Rick DePriest, Place 1; Mike Kidd, Place 2; Merle Breitenstein, Place 3; Angela Nichols, Place 4; Robert Fleming, Place 5; and Scott Kimble, Place 6

City Council Absent: None

City Staff Present: Mike Peacock, City Manager; Amber Bransom, Assistant City Manager; David Gelsthorpe, Police Chief; Tom Griffith, Fire Chief; Aaron Maldonado, Development Services Director; Terry Welch, City Attorney; and Alice Holloway, City Secretary.

Individuals may attend the Joshua City Council meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/86158821952?pwd=bnUyVm1Gb2kvWSs2SjFGZk1iTE90UT09>

Meeting ID: 861 5882 1952 Passcode: 662857 or dial 1-346/248-7799

A member of the public who would like to submit a question on any item listed on this agenda may do so via the following options:

- Online: An online speaker card is located on the City's website (cityofjoshuatx.us) on the Agenda/Minutes/Recordings page. Speaker cards received by 5:00 pm on or before the day of the meeting will be read during the open session by the City Secretary.
- By phone: Please call 817/558-7447 ext. 2003 by 5:00 pm on or before the day of the meeting and provide your name, address, and question. The City Secretary will read all questions in the order they are received.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT at 6:30PM

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

Councilmember Kidd led the Pledge of Allegiance.

C. INVOCATION

Barbara Crew led the Invocation.

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for February 2022.
(Staff Resource: M. Peacock)

City Manager Mike Peacock presented the financial statement for February 2022.

2. Discuss and review the Facilities Feasibility Study regarding City Hall, Police Department, and Animal Control facilities. (Staff Resource: M. Peacock)

Frank Callahan, representative of C & F Architects presented the Facilities Feasibility Study regarding City of Joshua City Hall, Police Station, and Animal Shelter. Each building the topics of Existing building assessments, facility renovation/expansion study, and cost estimate was presented.

Mayor Hollarn and City Council thanked Mr. Callahan for their assistance.

3. Review and discuss the upcoming training opportunities for the police department. (Staff Resource: D. Gelsthorpe)

Police Chief Gelsthorpe stated that he was considering attending training seminars located out of state and the City Manager wanted to make the council aware in advance. City Council stated that they are fine with Chief Gelsthorpe attending the training.

4. Discuss and receive an assessment of possible traffic impact during the FM 917 underpass project. (Staff Resource: M. Peacock)

City Manager Peacock stated that following construction of the JISD campuses located on FM 917, traffic along Caddo has increased significantly during the months of August- May. In addition, he stated that closing of FM 917 during the construction phase west of S. Main Street will more than likely create additional traffic along Caddo Street during the school year.

5. Questions regarding Regular Session agenda items.

No discussion on this item (E5).

E. PUBLIC FORUM, PRESENTATIONS, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

None

F. CONSENT AGENDA

1. Consider approval of minutes from the City Council Meeting held on February 17, 2022. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on an Ordinance declaring unopposed candidate for Council Member Place 6 elected to office; canceling May 7, 2022, Special Election; requiring the issuance of a Certificate of Election to the Unopposed candidate, and providing an effective date. (Staff Resource: A. Holloway)

Councilmember Breitenstein moved to approve the Consent Agenda. Councilmember Fleming seconded the motion. The motion passed unanimously.

G. REGULAR AGENDA

1. Discuss, consider, and possible action on accepting the FY21 Annual Financial Report. (Staff Resource: M. Peacock)

Bhakti Patel, auditor with Clifton, Larson, Allen, LLC., presented the FY21 Annual Financial Report.

Councilmember Kimble moved to accept the FY21 Annual Financial Report. Councilmember Kidd seconded the motion. The motion passed unanimously.

2. Public hearing on a request to amend the 2018 Future Land Use Map by changing the future land use designation of Commercial/Office/Service to Low-Density Residential on West FM 917 from Santa Fe St. to the City limit line. (Staff Resource: A. Maldonado)

Mayor Hollarn opened the public hearing at 7:43 pm.

- Staff Presentation

Director of Development Services, Aaron Maldonado read the following statement:

The Future Land Use plan was last updated in 2018 and it is obvious that provisions must be made for changing the regulations as conditions change or new conditions arise. Otherwise, zoning would be confined and a detriment to a community instead of an asset. Periodic revision is essential if the ordinance is to establish and maintain a rational land use pattern. There have been recent inquiries from developers about developing parcels of land into residential uses down West FM 917.

- Owner's Presentation
NA
- Those in Favor
NA
- Those Against
NA
- Owner's Rebuttal
NA

Mayor Hollarn closed the public hearing at 7:44 pm.

3. Discuss, consider, and possible action on a request to amend the 2018 Future Land Use Map by changing the future land use designation of Commercial/Office/Service to Low-Density Residential on West FM 917 from Santa Fe St. to the City limit line. (Staff Resource: A. Maldonado)

Councilmember Breitenstein moved to approve the amendment of the 2018 Future Land Use Map by changing the future land use designation of Commercial/Office/Service to Low-Density Residential on West FM 917 from Santa Fe St. to the City limit line. Councilmember Kimble seconded the motion. The motion passed 6-1 Councilmember Kidd voting against.

4. Discuss, consider and possible action on an Ordinance adopting Budget Amendment Number One pertaining to the Fiscal Year 2021 Budget. (Staff Resource: M. Peacock)

Councilmember Breitenstein moved to approve an Ordinance adopting Budget Amendment Number One with option "B" pertaining to the Fiscal Year 2021 Budget. Councilmember Fleming seconded the motion. The motion passed unanimously.

5. Discuss, consider, and possible action on approving the Professional Services Agreement Amendment No. 3 with Freese and Nichols for General Engineering Services. (Staff Resource: M. Peacock)

Councilmember Kidd moved to approve the Professional Services Agreement Amendment No. 3 with Freese and Nichols for General Engineering Services. Councilmember Nichols seconded the motion. The motion passed unanimously.

6. Discuss, consider, and possible action on an Interlocal Agreement with Johnson County Special Utility District for water utility facilities relocation and maintenance regarding the Sweetbriar Place Wastewater Rehab Project. (Staff Resource: M. Peacock)

Councilmember Kimble moved to approve an Interlocal Agreement with Johnson County Special Utility District for water utility facilities relocation and maintenance regarding the Sweetbriar Place Wastewater Rehab Project. Councilmember Breitenstein seconded the motion. The motion passed unanimously.

H. STAFF REPORT

February 2022

1. Police Department Report
2. Fire Department Report
3. Municipal Court Report
4. Public Works Report
5. Development Services Report
6. City Secretary Report

I. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of chapter 551, Subchapter D, Texas Government Code, to discuss the following:
Mayor Hollarn opened for discussion at 8:22pm

1. Pursuant to Section 551.071, consultation with the City Attorney regarding legal issues associated with preannexation development agreements, and related extraterritorial jurisdiction service issues, pursuant to Chapters 43 and 212 of the Texas Local Government Code, and all matters incident and related thereto.

Mayor Hollarn announced that the City Council will recess into Executive Session at 7:44 pm.

J. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

Mayor Hollarn reconvened the meeting into a regular session at 8:23 pm.

K. FUTURE AGENDA ITEMS/REQUESTS BY COUNCILMEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

L. ADJOURNMENT

Mayor Hollarn adjourned the meeting at 8:23 pm.

Joe Hollarn, Mayor

ATTEST:

Alice Holloway, TRMC
City Secretary

Approved: April 21, 2022



**City Council Agenda
April 21, 2022**

Minutes Resolution

Discussion Item

Agenda Description:

Public hearing on a request for a rezone regarding approximately 1.106-acre tract of land in the Christopher Chaney Survey, TR 22C, Abstract No. 175, County of Johnson, Texas, located at 235 Trailwood Dr. to change from (A) Agricultural District to the (R1) Single Family Residential District to allow for the construction of a home.

- A. Staff Presentation
- B. Owner's Presentation
- C. Those in Favor
- D. Those Against
- E. Owner's Rebuttal

Background Information:

HISTORY: The vacant property has never been platted and will be required to do so.

ZONING: This property is zoned (A) Agricultural District.

ANALYSIS: The proposed development of this property is to allow for the property to be divided and to be platted for the construction of a home.

ENGINEERING RELATED ISSUES: This development will be required to submit engineered building plans and will also be required to final plat, the City has agreed that the building plans may be submitted after approval of the final plat and before a building permit is issued.

Financial Information:

Only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

City Contact and Recommendations:

Aaron Maldonado, Development Services Director

The proposed request complies with the Future Land Use Plan and staff recommends approval. The Planning & Zoning Board has made a recommendation for approval on April 4, 2022.

Attachments:

- 1) Rezone Application
- 2) Legal Description
- 3) Vicinity Map
- 4) Letter
- 5) Publication Notice

City of Joshua Development Services Universal Application

Item 1.

Please check the appropriate box below to indicate the type of application you are requesting and provide all information required to process your request.

- | | | |
|--|---|--|
| <input type="checkbox"/> Pre-Application Meeting | <input type="checkbox"/> Comprehensive Plan Amendment | <input checked="" type="checkbox"/> Zoning Change |
| <input type="checkbox"/> Conditional Use Permit | <input type="checkbox"/> Zoning Variance (ZBA) | <input type="checkbox"/> Subdivision Variance |
| <input type="checkbox"/> Preliminary Plat | <input type="checkbox"/> Final Plat | <input type="checkbox"/> Amending Plat |
| <input type="checkbox"/> Replat | <input type="checkbox"/> Planned Development Concept Plan | <input type="checkbox"/> Planned Development Detailed Plan |
| <input type="checkbox"/> Minor Plat | <input type="checkbox"/> Other _____ | |

PROJECT INFORMATION

Project Name: LABHART ADDITION

Project Address (Location): 235 TRAILWOOD DR. JOSHUA, TX 76058

Existing Zoning: AGRICULTURAL Proposed Zoning: Residential - single family

Existing Use: AGRICULTURAL/RANCH Proposed Use: RESIDENTIAL/SINGLE FAMILY

Existing Comprehensive Plan Designation: _____ Gross Acres: 1.106

Application Requirements: The applicant is required to submit sufficient information that describes and justifies the proposal. See appropriate checklist located within the applicable ordinance and fee schedule for minimum requirements. Incomplete applications will not be processed.

APPLICANT INFORMATION

Applicant: MATTHEW LABHART Company: _____

Address: 2942 MASTERS CT N Tel: 972 786 3045 Fax: _____

City: BURLESON State: TX ZIP: 76028 Email: mattlabhart@hotmail.com

Property Owner: MATTHEW LABHART & HEATHER MCKENZIE Company: LABHART & MCKENZIE CAPITAL PARTNERS LLC

Address: 2942 MASTERS CT N Tel: _____ Fax: _____

City: BURLESON State: TX ZIP: 76028 Email: _____

Key Contact: _____ Company: _____

Address: _____ Tel: _____ Fax: _____

City: _____ State: _____ ZIP: _____ Email: _____

SIGNATURE OF PROPERTY OWNER OR APPLICANT (SIGN AND PRINT OR TYPE NAME)

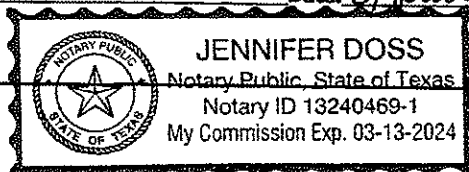
SIGNATURE: [Signature]
(Letter of authorization required if signature is other than property owner)

Print or Type Name: Matthew W. Labhart & Heather L. McKenzie
Known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that they executed the same for the purposes and consideration expressed and in the capacity therein stated.
Given under my hand and seal of office on this 9th day of March 2022

Notary Public

Signature: [Signature]

Date: 3/9/2022



For Departmental Use Only

Case No.: PZ-2022-04

Project Manager: _____

Total Fee(s): 500.00

Check No.: 380

Date Submitted: 3-9-22

Accepted By: [Signature]

Date of Complete Application: 3-10-22

OWNER'S CERTIFICATE

STATE OF TEXAS
COUNTY OF JOHNSON

WHEREAS, LABHART & MCKENZIE CAPITAL PARTNER, LLC, is the owner of a 1.106 acre tract of land situated in the **CHRISTOPHER CHANEY SURVEY, ABSTRACT NO. 175**, in the City of Joshua, Johnson County, Texas, being a portion of that certain tract of land described in a deed to Labhart & McKenzie Capital Partner, LLC, recorded in Instrument Number 2020-25164, Deed Records, Johnson County, Texas, and being more particularly described by metes and bounds as follows:

COMMENCING at a mag nail with washer stamped "BLUESTAR SURVEYING" set for the common corner of said Labhart & McKenzie Capital Partner, LLC tract, and a tract of land described in a deed to Heather Mc Kenzie and Bryan Mc Kenzie, et vir, recorded in Instrument Number 2018-03550, Deed Records, Johnson County, Texas, and being in the centerline of Forest Lane, more or less;

THENCE S 00°21'14" E, along the east line of said Labhart & McKenzie Capital Partner, LLC tract and along the centerline of said Forest Lane, more or less, a distance of 100.00 feet to a mag nail with washer stamped "BLUESTAR SURVEYING" set for corner;

THENCE S 00°21'14" E, along the east line of said Labhart & McKenzie Capital Partner, LLC tract and along the centerline of said Forest Lane, more or less, a distance of 25.00 feet to a mag nail with washer stamped "BLUESTAR SURVEYING" set for corner;

THENCE S 89°47'45" W, crossing said Labhart & McKenzie Capital Partner, LLC tract, a distance of 200.00 feet to a 1/2 inch iron rod with plastic cap stamped "BLUESTAR SURVEYING" set for corner;

THENCE S 00°21'14" E, along the east line of said Labhart & McKenzie Capital Partner, LLC tract and along the centerline of said Forest Lane, more or less, a distance of 15.00 feet to a 1/2 inch iron rod with plastic cap stamped "BLUESTAR SURVEYING" set for corner;

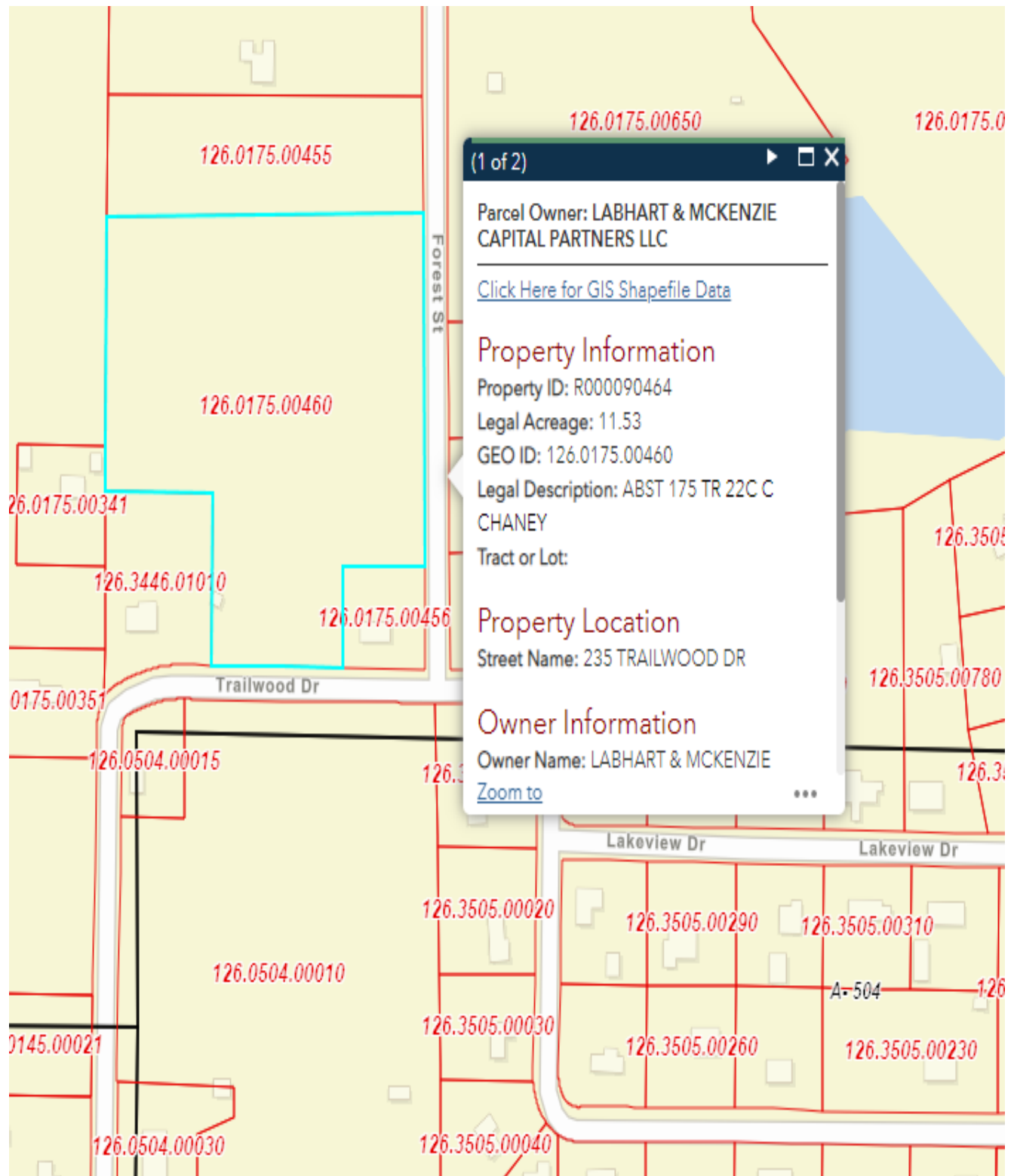
THENCE S 89°47'45" W, crossing said Labhart & McKenzie Capital Partner, LLC tract, a distance of 308.50 feet to a 1/2 inch iron rod with plastic cap stamped "BLUESTAR SURVEYING" set for corner;

THENCE N 00°21'14" W, crossing said Labhart & McKenzie Capital Partner, LLC tract, a distance of 140.00 feet to a 1/2 inch iron rod with plastic cap stamped "BLUESTAR SURVEYING" set for corner, said point being in the common line of said Labhart & McKenzie Capital Partner, LLC tract, and said Heather Mc Kenzie and Bryan Mc Kenzie, et vir tract;

THENCE N 89°47'45" E, along the common line of said Labhart & McKenzie Capital Partner, LLC tract, and said Heather Mc Kenzie and Bryan Mc Kenzie, et vir tract, a distance of 308.50 feet to a 1/2 inch iron rod with plastic cap stamped "BLUESTAR SURVEYING" set for corner;

THENCE S 00°21'14" E, crossing said Labhart & McKenzie Capital Partner, LLC tract, a distance of 100.00 feet to a 1/2 inch iron rod with plastic cap stamped "BLUESTAR SURVEYING" set for corner;

THENCE N 89°47'45" E, crossing said Labhart & McKenzie Capital Partner, LLC tract, a distance of 200.00 feet to the **POINT OF BEGINNING** and containing 48,190 square feet or 1.106 acres of land more or less.



March 9, 2022

City of Joshua
City Council
101 S Main Street
Joshua, Texas 76058

Dear City Council Members,

We, the property owners of 235 Trailwood Drive in Joshua, Texas, are asking you to approve our request to change **LOT 1, BLOCK 1 of the Christopher Chaney Survey, Abstract No. 175** proposed **Labhart Addition** from agriculture designation to residential designation. The remaining acreage of 235 Trailwood Drive, Christopher Chaney Survey, Abstract No. 175 will remain as agriculture under the ownership of Labhart & McKenzie Capital Partners, LLC.

The purpose of this request is to sell this LOT 1, BLOCK 1 of the Christopher Chaney Survey, Abstract No. 175 to the co-owner Matthew Labhart and his wife, Kristen Labhart for the purpose of building their permanent residence. As an individual that was blessed to grow up and graduate from Joshua, Texas, Matthew Labhart and his wife have returned to this community that they love to raise their young family and build their "forever" home.

Residing in the Mountain Valley neighborhood since 2016, we are confident that their use of this land for their homestead will be an asset to the neighbors of Forrest Lane and the Joshua community.

We appreciate your time and consideration.

Sincerely,



Heather McKenzie, M.D.
Co-Owner
Labhart & McKenzie Capital Partners, LLC
2942 Masters Ct N
Burleson, Texas 76028



Matthew Labhart
Co-Owner
Labhart & McKenzie Capital Partners, LLC
2942 Masters Ct N
Burleson, Texas 76028

Notice of Public Hearing

Notice is hereby given that the City of Joshua's Planning and Zoning Commission and City Council will conduct public hearings to consider the request for a zoning change from the (A) Agricultural District to the (R1) Single Family Residential District on approximately 1.106 acre tract of land in the Christopher Chaney Survey, TR 22c, Abstract No. 175, County of Johnson, Texas, located at 235 Trailwood Dr. The purpose of this request is to allow for the construction of a home.

The Planning and Zoning Commission will conduct its public hearing on April 4, 2022, at 6:30 PM, and the City Council will conduct its public hearing and consideration on April 21, 2022, at 6:30 PM. Both meetings will be held in the City Council Chambers at Joshua City Hall, 101 South Main Street, Joshua, TX 76058.



**City Council Agenda
April 21, 2022**

Ordinance

Action Item

Agenda Description:

Discuss, consider, and possible action on a request for a rezone regarding approximately 1.106-acre tract of land in the Christopher Chaney Survey, TR 22C, Abstract No. 175, County of Johnson, Texas, located at 235 Trailwood Dr. to change from (A) Agricultural District to the (R1) Single Family Residential District to allow for the construction of a home.

Background Information:

HISTORY: The vacant property has never been platted and will be required to do so.

ZONING: This property is zoned (A) Agricultural District.

ANALYSIS: The proposed development of this property is to allow for the property to be divided and to be platted for the construction of a home.

ENGINEERING RELATED ISSUES: This development will be required to submit engineered building plans and will also be required to final plat, the City has agreed that the building plans may be submitted after approval of the final plat and before a building permit is issued.

Financial Information:

Only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

City Contact and Recommendations:

Aaron Maldonado, Development Services Director

The proposed request complies with the Future Land Use Plan and staff recommends approval. The Planning & Zoning Board has made a recommendation for approval on April 4, 2022.

Attachments:

CITY OF JOSHUA, TEXAS

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF JOSHUA, TEXAS, BY CHANGING THE ZONING ON PROPERTY LOCATED AT 235 TRAILWOOD DR. IN THE CITY OF JOSHUA, TEXAS, CONSISTING OF APPROXIMATELY 1.106 ACRES OF LAND MORE PARTICULARLY DESCRIBED AS CHRISTOPHER CHANEY SURVEY, ABSTRACT NO. 175 IN THE CITY OF JOSHUA, JOHNSON COUNTY, TEXAS, FROM THE (A), AGRICULTURAL DISTRICT, TO (R-1), SINGLE FAMILY RESIDENTIAL DISTRICT; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, after public notice and public hearing as required by law, the Planning and Zoning Commission of the City of Joshua, Texas, has recommended a change in zoning classification on the property described herein and has recommended amending the City's official zoning map regarding the granting of a Zone Change; and

WHEREAS, all legal requirements, conditions and prerequisites have been complied with prior to this case coming before the City Council of the City of Joshua, Texas; and

WHEREAS, the City Council of the City of Joshua, Texas, after a public notice and public hearing as required by law, and upon due deliberation and consideration of the recommendation of said Planning and Zoning Commission and of all testimony and information submitted during said public hearing, has determined that, in the public's best interest and support of the health, safety, morals and general welfare of the citizens of the City, the zoning of the property described herein shall be changed to allow for a Zone Change on said property, and that the official zoning map of the City of Joshua, Texas, shall be amended to reflect the rezoning of the property herein described.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct legislative and factual determinations of the City of Joshua, Texas, and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

From and after the effective date of this Ordinance, the property described herein shall be rezoned as set forth in this section, and the official zoning map of the City of

Joshua, Texas, is hereby amended and changed in the following particulars to reflect the action taken herein, in order to create a change in the zoning classification of the property described herein, as follows:

That the property located at 235 Trailwood Dr., more particularly described as Christopher Chaney Survey, Abstract No. 175, in the City of Joshua, Johnson County, Texas, presently zoned as Agricultural District (A) is hereby changed to Residential Single Family District (R-1), subject to the terms and provisions of the City's Zoning Ordinance, contained in Exhibit A to Chapter 14 of the City's Code of Ordinances, as amended.

SECTION 3

This Ordinance shall be cumulative of all provisions of ordinances of the City of Joshua, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 4

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section, and said remaining portions shall remain in full force and effect.

SECTION 5

Any person, firm or corporation who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished by fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense, and each and every day such violation shall continue shall constitute a separate offense.

SECTION 6

This Ordinance shall take effect and be in full force from and after its passage and publication, as provided by the Revised Civil Statutes of the State of Texas.

DULY PASSED AND APPROVED by the City Council of the City of Joshua, Texas, this the 21st day of April, 2022.

Joe Hollarn, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM:

Terrence S. Welch, City Attorney



**City Council Agenda
April 14, 2022**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on awarding the bid for the East 4th Street and Caddo Road Improvements Project.

Background Information:

Listed below are the summarized bid results for the East 4th Street and Caddo Road Paving Improvements project. A total of six bids were received on March 24, 2022. All bidders submitted appropriate bid bonds and acknowledged issued addenda.

Bidder	Base Bid
Jay Mills Contracting, Inc.	\$1,145,389.75
Blacksmith Ventures, LLC	\$1,312,439.57
Peachtree Construction	\$1,652,275.25
Stateline Construction, LLC	\$1,711,475.52
Texas Bit	\$1,822,316.56
Pavecon Public Works, LP	\$1,837,985.15

Financial Information:

Based on their bid proposal and previous construction experience on similar projects, Freese and Nichols, Inc. (FNI) recommends that the City of Joshua award the base bid contract to Jay Mills Contracting, Inc. as the principal contractor for this project in the amount of \$1,145,389.75.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Summarized Bid Results

March 25, 2022

Mr. Mike Peacock
City Manager
City of Joshua
101 S. Main St., Joshua, TX 7058

Re: East 4th Street and Caddo Road Improvements – Recommendation of Award

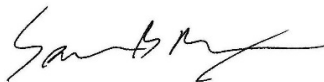
Dear Mr. Peacock:

Listed below are the summarized bid results for the East 4th Street and Caddo Road Paving Improvements project. A total of six bids were received on March 24, 2022. All bidders submitted appropriate bid bonds and acknowledged issued addenda.

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Based on their bid proposal and previous construction experience on similar projects, Freese and Nichols, Inc. (FNI) recommends that the City of Joshua award the base bid contract to Jay Mills Contracting, Inc. as the principal contractor for this project in the amount of \$1,145,389.75.

Sincerely,
Freese and Nichols, Inc.



Spencer B. Maxwell, PE, PTOE, PMP
Associate

Attachment: Bid tabulation



Freeze & Nichols, Inc.
801 Cherry St., Suite 2800
Fort Worth, TX 76102
BID TABULATION

Owner: City of Joshua Project: East 4th Street and Caddo Road Paving Improvements Bid Date: March 24, 2022 Project No.: JOS21262			Jay Mills Contracting, Inc. PO Box 1669 Stephenville, TX 76401		Blacksmith Ventures, LLC 1136 S. Main Jacksboro, TX 76458		Peachtree Construction 5801 Park Vista Cir. Keller, TX 76244		Stateline Construction, LLC PO Box 810 Texarkana, TX 75504		Texas Bit 420 Decker Drive Irving, TX 75062		Pavecon Public Works, LP 3022 Roy Orr Blvd. Grand Prairie, TX 75050		
E. 4th Street			Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
Description			Quantity	Unit											
I-1	MOBILIZATION (5%)	1	LS	\$22,500.00	\$22,500.00	\$21,000.00	\$21,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$18,696.50	\$18,696.50	\$17,620.00	\$17,620.00
I-2	RIGHT OF WAY PREPARATION	20	STA	\$900.00	\$18,000.00	\$320.58	\$6,411.60	\$7,600.00	\$152,000.00	\$1,500.00	\$30,000.00	\$6,817.65	\$136,353.00	\$2,700.00	\$54,000.00
I-3	PREPARE AND IMPLEMENT TRAFFIC CONTROL PLAN	1	LS	\$18,000.00	\$18,000.00	\$25,000.00	\$25,000.00	\$65,000.00	\$65,000.00	\$25,000.00	\$25,000.00	\$22,987.51	\$22,987.51	\$8,280.00	\$8,280.00
I-4	6" LIME TREATED SUBGRADE	1,313	SY	\$4.00	\$5,252.00	\$51.22	\$67,251.86	\$14.00	\$18,382.00	\$19.64	\$25,787.32	\$12.70	\$16,675.10	\$35.50	\$46,611.50
I-5	LIME (HYDRATED LIME (SLURRY)) (48 LBS/SY)	32	TON	\$225.00	\$7,200.00	\$215.00	\$6,880.00	\$305.00	\$9,760.00	\$280.00	\$8,960.00	\$232.28	\$7,432.96	\$210.00	\$6,720.00
I-6	8" FLEXIBLE BASE (GR 1)	1,224	SY	\$17.00	\$20,808.00	\$31.42	\$38,458.08	\$36.00	\$44,064.00	\$55.00	\$67,320.00	\$31.38	\$38,409.12	\$34.10	\$41,738.40
I-7	3" HMAC SURFACE COURSE (TY D) (PG 64-22)	1,184	SY	\$25.00	\$29,600.00	\$22.27	\$26,367.68	\$22.00	\$26,048.00	\$65.00	\$76,960.00	\$24.63	\$29,161.92	\$21.45	\$25,396.80
I-8	2" HMAC SURFACE COURSE (TY D) (PG 64-22) (OVERLAY)	3,313	SY	\$16.00	\$53,008.00	\$13.77	\$45,620.01	\$16.25	\$53,836.25	\$32.00	\$106,016.00	\$15.48	\$51,285.24	\$13.00	\$43,069.00
I-9	FULL DEPTH HMAC PATCHING (9" MIN. DEPTH)	166	SY	\$90.00	\$14,940.00	\$165.55	\$27,481.30	\$150.00	\$24,900.00	\$150.00	\$24,900.00	\$158.77	\$26,355.82	\$189.00	\$33,174.00
I-10	BACKFILL (TY A OR TY B)	20	STA	\$700.00	\$14,000.00	\$680.60	\$13,612.00	\$445.00	\$8,900.00	\$550.00	\$11,000.00	\$1,223.89	\$24,477.80	\$2,430.00	\$4,860.00
I-11	6" FLEXIBLE BASE (GR 1) DRIVEWAY	71	SY	\$40.00	\$2,840.00	\$113.81	\$8,080.51	\$88.00	\$6,248.00	\$50.00	\$3,550.00	\$115.00	\$8,165.00	\$99.15	\$7,039.65
I-12	6" CONCRETE DRIVEWAY	55	SY	\$110.00	\$6,050.00	\$72.00	\$3,960.00	\$135.00	\$7,425.00	\$65.00	\$3,575.00	\$115.00	\$6,325.00	\$78.00	\$4,290.00
I-13	UNCLASSIFIED EXCAVATION	330	CY	\$32.00	\$10,560.00	\$33.77	\$11,144.10	\$45.00	\$14,850.00	\$40.00	\$13,200.00	\$68.37	\$22,562.10	\$66.60	\$21,978.00
I-14	EMBANKMENT	23	CY	\$50.00	\$1,150.00	\$100.00	\$2,300.00	\$1,100.00	\$25,300.00	\$50.00	\$1,150.00	\$204.79	\$4,710.17	\$33.40	\$768.20
I-15	18" CL V REINFORCED CONCRETE PIPE	47	LF	\$85.00	\$3,995.00	\$120.00	\$5,640.00	\$81.00	\$3,807.00	\$160.00	\$7,520.00	\$215.04	\$10,106.88	\$381.00	\$17,907.00
I-16	24" CL V REINFORCED CONCRETE PIPE	21	LF	\$160.00	\$3,360.00	\$125.00	\$2,625.00	\$104.00	\$2,184.00	\$220.00	\$4,620.00	\$274.84	\$5,771.64	\$426.00	\$8,946.00
I-17	6X4' REINFORCED CONCRETE BOX CULVERT	22	LF	\$550.00	\$12,100.00	\$900.00	\$19,800.00	\$545.00	\$11,990.00	\$1,135.00	\$24,970.00	\$2,365.45	\$52,039.90	\$2,191.00	\$48,202.00
I-18	6" SDR 35 PVC WATER PIPE	106	LF	\$100.00	\$10,600.00	\$7.50	\$795.00	\$33.00	\$3,498.00	\$50.00	\$5,300.00	\$155.24	\$16,455.44	\$240.00	\$25,440.00
I-19	24" RCP (6-1) PSET-SP	3	EA	\$2,250.00	\$6,750.00	\$2,500.00	\$7,500.00	\$1,950.00	\$5,850.00	\$1,639.00	\$4,917.00	\$3,955.83	\$11,867.49	\$5,470.00	\$16,410.00
I-20	1'x1' SQUARE GALVANIZED STEEL GRATE & HDPE CATCH BASIN	1	EA	\$2,700.00	\$2,700.00	\$850.00	\$850.00	\$3,450.00	\$3,450.00	\$3,500.00	\$3,500.00	\$4,783.79	\$4,783.79	\$1,235.00	\$1,235.00
I-21	TXDOT TYPE PW-1 WINGWALL	2	EA	\$12,000.00	\$24,000.00	\$17,000.00	\$34,000.00	\$19,500.00	\$39,000.00	\$22,000.00	\$44,000.00	\$18,364.71	\$36,729.42	\$11,415.00	\$22,830.00
I-22	DITCH & CHANNEL GRADING	768	LF	\$4.00	\$3,072.00	\$25.00	\$19,200.00	\$22.00	\$16,896.00	\$30.00	\$23,040.00	\$79.18	\$60,810.24	\$81.20	\$62,361.60
I-23	12" RIPRAP (COMMON STONE (GROUTED)) THICKNESS 18"	225	CY	\$195.00	\$44,250.00	\$350.00	\$78,750.00	\$222.00	\$49,950.00	\$291.00	\$65,475.00	\$470.33	\$105,824.25	\$401.00	\$80,225.00
I-24	REFL PAV MRK TY I (W) (SLD) (24") (100 MIL)	12	LF	\$120.00	\$1,440.00	\$5.00	\$60.00	\$60.00	\$720.00	\$100.00	\$1,200.00	\$62.33	\$747.96	\$60.25	\$723.00
I-25	IN SM RD SN SUP&AM TY 10 BWG (1) SA (P)	3	EA	\$975.00	\$2,925.00	\$100.00	\$300.00	\$540.00	\$1,620.00	\$2,000.00	\$6,000.00	\$569.23	\$1,707.69	\$550.00	\$1,650.00
I-26	INSTL OM ASSM (OM-2Y) (TWT) (GND)	4	EA	\$400.00	\$1,600.00	\$60.00	\$240.00	\$160.00	\$640.00	\$110.00	\$440.00	\$166.74	\$666.96	\$162.00	\$648.00
I-27	PERMANENT FENCE INSTALL (5 WIRE BARBED WIRE)	322	LF	\$15.00	\$4,830.00	\$4.00	\$1,288.00	\$17.00	\$5,474.00	\$28.00	\$9,016.00	\$12.04	\$3,876.88	\$10.50	\$3,381.00
I-28	TY 1 GATE	1	EA	\$2,500.00	\$2,500.00	\$500.00	\$500.00	\$550.00	\$550.00	\$2,600.00	\$2,600.00	\$906.16	\$906.16	\$1,030.00	\$1,030.00
I-29	SILT FENCE (INSTALL)	3,760	LF	\$4.00	\$15,040.00	\$2.85	\$10,716.00	\$2.20	\$8,272.00	\$3.50	\$13,160.00	\$1.74	\$6,542.40	\$1.75	\$6,580.00
I-30	SILT FENCE (REMOVE)	3,760	LF	\$1.50	\$5,640.00	\$1.00	\$3,760.00	\$1.15	\$4,324.00	\$2.00	\$7,520.00	\$1.19	\$4,474.40	\$0.90	\$3,384.00
I-31	ROCK CHECK DAM (INSTALL)	130	LF	\$20.00	\$2,600.00	\$61.10	\$7,943.00	\$42.00	\$5,460.00	\$45.00	\$5,850.00	\$32.35	\$4,205.50	\$35.00	\$4,550.00
I-32	ROCK CHECK DAM (REMOVE)	130	LF	\$7.00	\$910.00	\$25.00	\$3,250.00	\$21.00	\$2,730.00	\$25.00	\$3,250.00	\$17.40	\$2,262.00	\$21.00	\$2,730.00
I-33	FILTER BARRIER AND DROP INLET PROTECTION (INSTALL)	12	EA	\$250.00	\$3,000.00	\$600.00	\$7,200.00	\$460.00	\$5,520.00	\$1,600.00	\$19,200.00	\$90.02	\$1,080.24	\$225.00	\$2,700.00
I-34	FILTER BARRIER AND DROP INLET PROTECTION (REMOVE)	12	EA	\$50.00	\$600.00	\$350.00	\$4,200.00	\$210.00	\$2,520.00	\$200.00	\$2,400.00	\$18.00	\$216.00	\$95.00	\$1,140.00
I-35	BLOCK SODDING	6,438	SY	\$7.50	\$48,285.00	\$6.95	\$44,744.10	\$6.25	\$40,237.50	\$8.15	\$52,469.70	\$5.54	\$35,666.52	\$6.25	\$48,202.00
Total - E. 4th Street				\$423,730.00		\$556,928.24		\$706,405.75		\$738,866.02		\$780,339.00		\$723,595.65	
Caddo Road			Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
Description			Quantity	Unit											
II-1	MOBILIZATION (5%)	1	LS	\$37,500.00	\$37,500.00	\$27,000.00	\$27,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$18,696.50	\$18,696.50	\$22,810.00	\$22,810.00
II-2	RIGHT OF WAY PREPARATION	48	STA	\$600.00	\$28,800.00	\$320.58	\$15,387.84	\$4,900.00	\$235,200.00	\$1,200.00	\$57,600.00	\$2,907.95	\$139,581.60	\$2,226.00	\$106,848.00
II-3	PREPARE AND IMPLEMENT TRAFFIC CONTROL PLAN	1	LS	\$18,000.00	\$18,000.00	\$25,000.00	\$25,000.00	\$38,000.00	\$38,000.00	\$25,000.00	\$25,000.00	\$22,987.51	\$22,987.51	\$41,650.00	\$41,650.00
II-4	3" HMAC SURFACE COURSE (TY D) (PG 64-22) (OVERLAY)	10,257	SY	\$18.50	\$189,754.50	\$24.09	\$247,091.13	\$21.25	\$217,961.25	\$26.00	\$266,682.00	\$23.51	\$241,142.07	\$19.30	\$197,960.10
II-5	FULL DEPTH HMAC PATCHING (9" MIN. DEPTH)	792	SY	\$90.00	\$71,280.00	\$111.88	\$88,608.96	\$100.00	\$79,200.00	\$104.00	\$82,368.00	\$97.26	\$77,029.92	\$170.50	\$135,036.00
II-6	BACKFILL (TY A OR TY B)	48	STA	\$300.00	\$14,400.00	\$680.60	\$32,688.00	\$410.00	\$19,680.00	\$450.00	\$21,600.00	\$971.69	\$46,641.12	\$2,100.00	\$100,800.00
II-7	4" CONC SIDEWALK (4' WIDTH)	20	SY	\$100.00	\$2,000.00	\$100.00	\$2,000.00	\$120.00	\$2,400.00	\$150.00	\$3,000.00	\$115.00	\$2,300.00	\$175.00	\$3,500.00
II-8	18" CL V REINFORCED CONCRETE PIPE	48	LF	\$110.00	\$5,280.00	\$85.00	\$4,080.00	\$81.00	\$3,726.00	\$160.00	\$7,680.00	\$217.34	\$9,997.64	\$350.00	\$16,100.00
II-9	24" CL III REINFORCED CONCRETE PIPE	172	LF	\$120.00	\$20,640.00	\$70.00	\$12,040.00	\$82.00	\$14,104.00	\$175.00	\$30,100.00	\$195.49	\$33,624.28	\$390.00	\$67,080.00
II-10	24" CL V REINFORCED CONCRETE PIPE	172	LF	\$130.00	\$22,360.00	\$125.00	\$21,500.00	\$93.00	\$15,996.00	\$220.00	\$37,840.00	\$224.24	\$38,569.28	\$395.00	\$67,940.00
II-11	4-24" RCP (6-1) PSET-SP	1	EA	\$9,700.00	\$9,700.00	\$2,500.00	\$2,500.00	\$8,600.00	\$8,600.00	\$1,639.00	\$1,639.00	\$24,263.95	\$24,263.95	\$20,640.00	\$20,640.00
II-12	TXDOT TYPE CH-PW-0 HEADWALL (3.00' HEIGHT @ (3:1) & 3.30' HEIGHT @ (4:1))	2	EA	\$11,000.00	\$22,000.00	\$9,000.00	\$18,000.00	\$8,700.00	\$17,400.00	\$18,500.00	\$37,000.00	\$20,641.61	\$41,283.22	\$6,820.00	\$13,640.00
II-13	TXDOT TYPE CH-PW-0 HEADWALL (3.90' HEIGHT @ 4:1)	1	EA	\$18,000.00	\$18,000.00	\$9,000.00	\$9,000.00	\$10,500.00	\$10,500.00	\$20,000.00	\$20,000.00	\$26,908.83	\$26,908.83	\$9,000.00	\$9,000.00
II-14	DITCH & CHANNEL GRADING	289	LF	\$5.00	\$1,445.00	\$66.65	\$19,261.85	\$28.00	\$8,092.00	\$35.00	\$10,115.00	\$110.00	\$31,790.00	\$78.00	\$22,542.00
II-15	12" RIPRAP (COMMON STONE (GROUTED)) THICKNESS 18"	50	CY	\$195.00	\$9,750.00	\$350.00	\$17,500.00	\$223.00	\$11,150.00	\$300.00	\$15,000.00	\$517.48	\$25,874.00	\$430.00	\$21,500.00
II-16	2" WATER LINE POINT LOWERING	1	EA	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$5,200.00	\$5,200.00	\$7,500.00	\$7,500.00	\$8,107.15	\$8,107.15	\$9,070.00	\$9,070.00
II-17	6" WATER LINE POINT LOWERING	1	EA	\$12,000.00	\$12,000.00	\$5,000.00	\$5,000.00	\$9,500.00	\$9,500.00	\$7,500.00	\$7,500.00				

**City Council Agenda
April 21, 2022****Minutes Resolution****Action Item****Agenda Description:**

Discuss, consider, and possible action on ratifying the purchase of a 2022 International HV607 dump truck for public works.

Background Information:

The purchase of the dump truck was approved in the 2021-2022 CIP budget. The City has secured financing for the unit, but delivery is not anticipated until quarter one of 2023.

Financial Information:

Financing \$129,469.20

Date of first payment: April 15, 2023

Pmt No.	Due Date	Contract Payment	Applied to Interest	Applied to Principal	*Purchase Option Price
1	15-Apr-23	\$29,445.99	\$5,753.61	\$23,692.38	\$111,203.34
2	15-Apr-24	\$29,445.99	\$4,700.72	\$24,745.27	\$84,359.51
3	15-Apr-25	\$29,445.99	\$3,601.04	\$25,844.95	\$56,887.53
4	15-Apr-26	\$29,445.99	\$2,452.49	\$26,993.50	\$28,772.71
5	15-Apr-27	\$29,445.99	\$1,252.89	\$28,193.10	\$0.00

City Contact and Recommendations:

Amber Bransom, Assistant City Manager

Staff recommends ratification of purchase.

Attachments: Pricing sheet and financing documentation.

Texas Local Government Purchasing Cooperative
The Buy Board

Item 4.

PRICING WORKSHEET

Buying Agency: City of Joshua		Date Prepared		1/27/2021	
Southwest International Trucks		Contract 601-19			
Product Description: 2022 International HV607 6x4					
58,000 GVWR 12/14 yard dump truck			HV607 6x4 is base price		
Contact Person:		Item: Base Chassis Bid		\$ 69,096.09	
B: Options		Option cost is 80% of MSRP			
120,000 PSI Frame rails with reinforcement	1,440.00	Torque rods for suspension	137.60		
Meritor 18,000 LB Front axle	1,830.40	70 Gallon aluminum fuel tank	240.80		
18,000 Lb. front spring suspension	413.60	Factory installed air conditioner	738.40		
Bendix air dryer with mounting	400.00	Driver's and passengers seat	444.00		
MGM Brake chambers for front and rear	277.60	Exterior grab handles	69.60		
Two air tanks mounted under battery box	72.80	Orange seat belts	20.80		
Dust shields for front and rear brakes	140.00	Power windows and door locks	293.60		
Tilting steering column	100.00	Steel front and rear wheels	539.20		
Dual steering gears	927.20	11R22.5 Continental rear tires	595.20		
Dana Spicer drive line	489.60	315/80R22.5 Continental front tires	758.40		
Exhaust system mounted under cab	928.80				
Electric horn	23.20				
Battery box with 3 batteries 2850 CCA	367.20				
Battery disconnect switch	140.80				
AM/FM Radio with speakers	424.80				
Test exterior light switch	33.60				
Delco Rey starting motor	33.60	Fleet Discount	(6,204.19)		
2 USB Ports	73.60				
Cummins L9 Engine 350 HP/1050 Torque	2,356.00				
Engine control remote mounted	48.00				
Emission compliance sticker	\$97.00				
Allison 3000 RDS 6 Speed	\$6,979.20				
Transmission stalk shifter/ synthetic oil	\$202.40				
Hendrickson HMX Walking beam suspension	\$2,919.20				
Subtotal Column 1:		\$ 20,718.60	Subtotal Column 2:		-\$2,366.59
Total Options				\$	18,352.01
CHASSIS WITH FACTORY OPTIONS					\$ 87,448.10
TOTAL BODY PRICE		See attached body spec sheet			20,850.00

Additional Options:				
Buy Board Fee				400.00
Transportation				0.00
DOT Inspection with Fire Extinguisher and Road Flare Kit				250.00
TOTAL BUY BOARD PRICE				\$108,948.10
Dylan Meador				
Southwest International Trucks-Fort Worth.				
Ft. Worth, Texas 76102				
Fax# 817-764-8801				
Office# 817-764-8800				Quote prepared by Tanner Bragg
E-mail Address: dylan.meador@swit-tx.com				

To purchase this unit, please issue a purchase order to Southwest International Trucks, Inc. and send it to the Buy Board.
We will order your truck when we receive notification from the Buy Board of your purchase order.

Thank you,
Dylan Meador

EXHIBIT D
OBLIGOR RESOLUTION

RE: Government Obligation Contract dated as of April 15, 2022, between Lease Servicing Center, Inc. dba NCL Government Capital (Obligee) and City of Joshua, Texas (Obligor)

At a duly called meeting of the Governing Body of the Obligor (as defined in the Contract) held on _____ the following resolution was introduced and adopted:

BE IT RESOLVED by the Governing Body of Obligor as follows:

1. **Determination of Need.** The Governing Body of Obligor has determined that a true and very real need exists for the acquisition of the Equipment described on Exhibit A of the Government Obligation Contract dated as of April 15, 2022, between City of Joshua, Texas (Obligor) and Lease Servicing Center, Inc. dba NCL Government Capital (Obligee).
2. **Personal Property Finance Act.** The Governing Body of Obligor will enter into the Contract, together with all related documents, as authorized by the Public Property Finance Act, Subchapter A, Chapter 271, Local Government Code (the "PPFA").
3. **Pledge of Taxes.** For each year in which Contract Payments are due pursuant to the Contract, there shall be levied, as authorized by the PPFA, an ad valorem tax within the limits prescribed by law that is sufficient (together with other funds lawfully available to Obligor and applied for such purpose) to provide for the timely payment of Contract Payments when due.
4. **Approval and Authorization.** The Governing Body of Obligor has determined that the Contract, substantially in the form presented to this meeting, is in the best interests of the Obligor for the acquisition of such Equipment, and the Governing Body hereby approves the entering into of the Contract by the Obligor and hereby designates and authorizes the following person(s) to execute and deliver the Contract on Obligor's behalf with such changes thereto as such person(s) deem(s) appropriate, and any related documents, including any Escrow Agreement, necessary to the consummation of the transaction contemplated by the Contract.

Authorized Individual(s): _____
(Typed or Printed Name and Title of individual(s) authorized to execute the Contract)

5. **Adoption of Resolution.** The signatures below from the designated individuals from the Governing Body of the Obligor evidence the adoption by the Governing Body of this Resolution.

Signature: _____
(Signature of Secretary, Board Chairman or other member of the Governing Body)

Printed Name & Title: _____
(Printed Name and Title of individual who signed directly above)

Attested By: _____
(Signature of one additional person who can witness the passage of this Resolution)

Printed Name & Title: _____
(Printed Name of individual who signed directly above)



**City Council Agenda
April 21, 2022**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on appointment to the Zoning Board of Adjustment.

Background Information:

Curently we have two openings on the Zoning Board of Adjustment.

Place 1 – Term Expires 2023 (Board member Mr. Taylor recently passed away)

Place 3 – Term Expires 2023

In addition, we have two alternate positions that are vacant.

The Zoning Board of Adjustment is a quasi-judicial body and does not report to any other body in the city. Because of this, any city resident/register voter would be acceptable for appointment. This includes other board members such as planning & zoning or council members. If a elected offical is nominated, they will not be able to vote on their appointment.

Financial Information:

No cost associated with the appointment of members.

City Contact and Recommendations:

Alice Holloway, City Secretary

No recommendation from staff.

Attachments:

March 2022

The department is continuing to work with Johnson County and the City of Cleburne to implement a new CAD/RMS product. Several meetings were held to discuss required features and modules for the new software and integrating/migrating our current data into the new system. The new system is scheduled to go online in the 2023 calendar year and should provide a cost savings over the current CAD/RMS, to include fees paid to Burleson.

The Joshua Citizen Police Academy wrapped up in March. The department will hold a graduation ceremony on April 5th with the presentation of certificates and challenge coins. The department will also begin working towards the implementation of the Citizen's on Patrol program.

The department began the hiring process to fill vacancies left by three resignations and the approval of an Administrative Sergeant and one-half officer position.

Patrol

Category	March 2022	March 2021	2022 year to date
Dispatched Calls	261	265	673
Arrests	7	6	40
Crash Reports	5	10	10
Traffic Stops	506	157	1,783
Citations	153	111	655
Outside LE Agency Assist	14	16	43
Reports	49	56	154

K9

The police department was registered and approved by the Drug Enforcement Administration for participation in a program allowing the use of seized narcotics to be used as training aids for K9 Camo. Camo was deployed once during the month of March, alerting on narcotics. K9 Camo and Officer Tyler completed 10 additional hours of training.

Investigations

17 cases were assigned to detectives for investigation. CID issued arrest warrants for Arson and Assault Family Violence. The police department hosted a criminal investigation intelligence meeting, bringing in detectives from various agencies throughout the county to share information. This meeting was the first in recent memory and will become a regularly scheduled event for investigators. The purpose of these meetings will be for investigators to collaborate with each other to better track suspects and offenses.



Category	March 2022	March 2021	2022 year to date
Crimes Against Persons	5	6	15
Property Crime (Thefts, Damage)	8	15	19
Other (Drug or Alch/Missing/Deceased)	36	6	120

Training

With the anticipation of new hiring, the department identified and began training of new departmental field training officers. These FTO's will be responsible for ensuring our newest officers receive comprehensive hands-on training ensuring their success as they serve the community.

Community Outreach

Event	Date
Texas Department of Transportation Chili Cook Off	March 4 th
Citizen Police Academy	Tuesday's
Crime Stoppers	March 8 th
Tarrant Food Bank	March 10 th
Chamber of Commerce Luncheon	March 16 th



Joshua Fire Department Monthly Activity Report

March 2022

PERSONNEL

The recruitment process to replace our existing paid vacancy, including physical ability, written and psychological testing, was completed and an offer made and accepted by Wesley Briggs. Wesley begins his orientation period on April 4 and will complete it on April 14. His first on-duty 24 hour shift will commence on April 18. Wesley comes to us by way of the Weatherford Fire Department. Also, Wesley was a volunteer with Joshua a few years ago. His maturity and experience will be a valuable asset to the department.

Deputy Fire Marshal Gage Noblitt successfully completed the FTO process through the Joshua PD. He has also successfully completed Basic Fire Inspector training and is now a certified Fire Inspector. The next step in his training will be Arson Investigation.

Volunteer participation continues to increase with dedicated hours exceeding the minimum for all individuals. The average number of participation hours is 73 with a few far exceeding that average. We are grateful for their support and participation.

CODE COMPLIANCE

Code Compliance is continuing to make progress, albeit slowly, on the most severe cases, that have been allowed to exist over the last few years. There are carry over cases from 2021 prior to the fire department assuming code compliance responsibilities.

VIOLATION		2021		MARCH 2022		2022	
		OPEN	CLOSED IN MARCH	OPENED	CLOSED	OPEN YTD	CLOSED YTD
Accessory Building		1					
High Grass and Weeds		11	2			2	7
Junk and Debris		20	2	6	1	18	14
Junk Vehicle		5	1			6	4
Parking Violation		6		2	1	2	1
No Permit		2		3	2	3	2
Open Storage		1				1	
Substandard Structure		2					
Swimming pool Barrier		1				2	1
Solid waste violation		2					
Health and sanitation				1	1	1	1
No CO				1	1	1	1
Prohibited Occupancy						2	1
TOTALS		51	5	13	6	38	32

EMERGENCY RESPONSE

Emergency response totals for March was reduced slightly to 124, down from 141 in February.

JOSHUA FIRE DEPARTMENT									
EMERGENCY RESPONSE STATISTICS									
YEAR:	2022								
MONTH:	MARCH								
EMERGENCY RESPONSES									
CITY INCIDENTS			MARCH	YTD	COUNTY INCIDENTS			MARCH	YTD
Building Fires				2	Building Fires				2
Arcing/Shorted Elec Equip			1	1	Chimney or Flu Fire				1
Cooking Fire				1	Grass Fires		1		4
Grass Fires			3	11	Outside Equip Fire				1
Outside Equip				1	EMS - Except MVA with Injuries		25		101
Outside Rubbish				1	MVA with Injuries		1		4
EMS - Exclude vehicle acc W/Inj			47	126	MVA no Injuries				7
MVA with Injuries			4	8	Flammable Liquid spill				2
MVA no Injuries			3	7	Natural Gas or LPG Leak				1
Lock-out			1	3	Power Line Down				1
Assist Invalid			4	15	Assist Invalid		2		12
Power Line Down			2	2	Unauthorized Burning		5		9
Unauthorized Burn			5	11	Dispatched & Cancelled Enroute		1		7
Good Intent				1	HazMat Invest - No HazMat				2
Dispatched/Cancelled				4	Smoke Det No Fire - Unintended				1
No Incident on Arrival			1	2	Fire Det No Fire - Unintended				1
Authorized Controlled Burn				2	CO Detector Activation - No CO				1
HazMat Invest - No HazMat			1	1	TOTAL COUNTY		35		157
Smoke Scare/Odor of Smoke			1	3					
Water Leak			1	1					
Mutual Aid Given			15	63					
TOTAL CITY			89	266	TOTAL INCIDENTS		124		423
MUTUAL & AUTO AID RECEIVED				RESPONSE TIMES					
	MARCH	YTD		JOSHUA	5:54				
MA RECEIVED	4	6		COUNTY	10:06				
AA RECEIVED	9	16							
STAFFING	MARCH	YTD			MARCH	YTD			
INADEQUATE	0	0		NO-RESP 2nd CALL	4	12			
MISSED CALLS	0	0							

TRAINING

All personnel participated in live fire training at the County drill tower in March. The turnout was large and personnel participated in building fire attack.

DATE	TOPIC	HOURS	ATTENDANCE
03/02	Natural Disasters Floods and Tornados	3	7
03/09	Special Rescues and Air Monitoring	4	9
03/16	Burn day prep and SCBA	4	10
03/19	Live Fire at ESD Burn BLDG	9	10
03/23	Fire cause determination	3	10
03/30	EMS CE's Heart Failure	3	4

EMERGENCY MANAGEMENT

The update to the Emergency Management Plan is continuing. A meeting of department heads, who have responsibilities under the plan, occurred on March 8. Discussions include the need to establish an independent plan for the City instead of remaining under the auspices of the County plan. The consensus was to become independent. Annexes were assigned to department heads and a tentative date of April 8 was determined to submit updated annexes for compilation. The HazMap update process is continuing.

City of Joshua
Municipal Court Council Report
From 3/1/2022 to 3/31/2022

4/1/2022 8:4

Item 3.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
131	0	9	0	10	150

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$14,781.56	\$8,437.99	\$19,111.16	\$716.88	\$856.68	\$43,904.27

Warrants

Issued	Served	Closed	Total
0	0	27	27

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
134	0	54	36	62	286

Trials & Hearings

Jury	Bench	Appeal	Total
0	1	0	1

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
105	0	105	210

4/1/2022 8:42:48 AM

UTILITY BILLING

Billing Period **Council Report**
3/1/2022 - 3/31/2022

Utility Bills Disbursed	Count	Amount
Active	1898	\$33,860.32
Final Bill	4	\$22.43
First Bill	10	\$145.53
Backdated Move In Date	44	\$767.12
Final Bill, Backdated Move In Date	1	\$0.00
Total	1957	\$34,795.40

Payments Received	Count	Amount
Check	603	\$12,990.96
Cash	47	\$1,167.52
Other	7	\$196.24
CreditCard	662	\$20,622.14
MoneyOrder	1	\$18.00
AchDraft	87	\$1,930.48
Total	1407	\$36,925.34

Service Orders Completed	Count
Total	0

Service Categories	Count	Amount
Garbage/Recycling	3912	\$29,295.31
General	3912	\$2,925.61
Total	0	\$32,220.92

Past Due Summary	Accounts to Penalize	Excluded Accounts	Subject to Penalty
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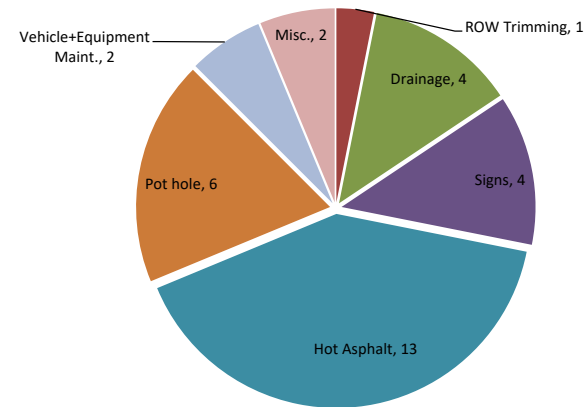
Total Penalized

City of Joshua
Public Works Monthly Activity Report
For the Month of March 2022

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
Row Mowing																																0
ROW Trimming																														1		1
Drainage																		1										1	2			4
Signs/Paint																		1			1				1					1		4
Hot Asphalt	1	1	1	1			1	1	1	1				1			1						1	2								13
Pot hole			1												1	2						1								1		6
Building Maint.																																0
Concrete																																0
Emergency Services																																0
Crack Seal																																0
Safety Meeting																																0
Supporting other Dept.																																0
Vehicle+Equipment Maint.			1								1																					2
Misc.																					2											2

Chart reflects one per daily occurrence

ROW Mowing	0
ROW Trimming	1
Drainage	4
Signs	4
Hot Asphalt	13
Pot hole	6
Building Maint.	0
Concrete	0
Emergency Services	0
Crack Seal	0
Safety Meeting/Classes	0
Supporting other Dept.	0
Vehicle+Equipment Maint.	2
Misc.	2



Public Works Monthly Team Status Report

For The Month Of March 2022

Completed Items

[illegible]

In Progress

Year Round	City Wide		Reconditioning drainage easements
Year Round	City Wide		Street sign repairs
Year Round	City Wide		Asphalt street repairs
Year Round	City Wide		Repair potholes with Duramaxx
Year Round	City Wide		Set out traffic counter and gather data
Year Round	Development		SW3P Inspections

Assigned But Not Yet Started

[illegible]

City of Joshua
Parks & Recreation
Status Report
For the month of March 2022

City of Joshua
Parks & Recreation
Status Report
For the month of March 2022

Grounds Maintenance	City Park	Baseball Complex	City Facilities	Entry Way Signs	Activity	Total
Mowing					Mowing	
Weed Eating, Edging, Blowing					Weed Eating, Edging, Blowing	
Hedge & Tree Trimming					Hedge & Tree Trimming	
Flower Beds/Landscaping					Flower Beds/Landscaping	
Fertilizing/Over Seeding					Fertilizing/Over Seeding	
Irrigation					Irrigation	
Trash Removal	60		25		Trash Removal	85
Field Maintenance	Field One	Field Two	Field Three		Field Mowing	
Mowing					Field Weed Eating	
Weed Eating					Infield Edging	9
Infield Edging	3	3	3		Striping	9
Striping	3	3	3		Infield Draging	
Infield Draging					Infield Repair	16
Infield Repair	6	6	4		Fertilizing/Over Seeding	
Fertilizing/Over Seeding					Infield Watering	16
Infield Watering	6	6	4		Trash Removal	
Trash Removal					Custodail Duties	77
Building Maintenance	City Park	Baseball Complex	City Facilities		General Repairs	78
Custodail Duties	52		25		Toddler Playground	16
General Repairs	30	8	40		Equipment Maintenance	55
Toddler Playground	16				Special Events	
Equipment Maintenance	11	24	20		Remodeling	100
Special Events					Total Man Hours	461
Remodeling			100			

Building Inspection Report

March 2022

March	2022	2021	YTD 2022	YTD 2021
Building	54	64	139	139
Electrical	39	37	89	104
Plumbing	34	33	76	88
Mechanical	17	16	28	38
Re-Inspections	35	2	35	7
Certificate of Occupancy	6	0	8	5
Certificate of Occupancy Re-Inspection	2	0	2	0
Total # of Inspections	187	152	377	381
Plan Review	10	24	16	60

Building Permit Report

March 2022

March	2022	2021	YTD 2022	YTD 2021
Building	19	38	36	82
Electrical	12	23	29	48
Plumbing	13	23	24	49
Mechanical	5	19	14	36
Permanent Sign	1	1	3	3
Temporary Sign	1	2	4	8
Certificate of Occupancy	6	2	8	3
Swimming Pool	2	4	5	6
Sprinkler System	4	17	6	35
Solicitor	2	0	2	0
Contractor Registration	15	15	39	35
MHP Registration	0	0	0	1
Total # of Permits	80	144	170	306



City Secretary's Office

Monthly Report

March 2022

The City Secretary, or Municipal Clerk, is the oldest public servant role in recorded history. The earliest Clerks appeared around 5,000 B.C. with the invention of writing. Biblical reference to the Town Clerk is found in the Book of Acts chapter 19, verse 35. In ancient Greece, the Town Clerk read official documents publicly at the opening of each meeting and pronounced a curse upon anyone who sought to deceive the people. Although City Secretaries no longer pronounce curses at meetings (well, most of us don't), we are still the Keepers of the Archives as we record, maintain, and safeguard the history of our City government. Every city in Texas is required to have a City Secretary as soon as it is formed. Although the duties are different for every city, there are core duties that all City Secretaries perform, some of which are required by the Texas Local Government Code. These duties include administering elections, managing records, coordinating public information requests, preparing agendas, recording minutes, facilitating City Council meetings, swearing-in municipal officers, and codifying ordinances approved by City Council.

Agenda Summary:

City Council Meeting Agenda Summary Items: prepared, certified, published, and processed.

The Mayor and City Council approved the following items in March 2022 and was processed immediately after the meeting:

- Accepting the FY21 Annual Financial Report
- Ordinance declaring unopposed candidate for Council Member Place 6 elected to office; canceling May 7, 2022
- Amend the Future Land Use Map
- Ordinance adopting Budget Amendment Number One
- Approve a Professional Services Agreement Amendment No. 3 with Freese and Nichols for General Engineering Services
- Approve an Interlocal Agreement with Johnson County Special Utility District for water utility facilities relocation and maintenance regarding the Sweetbriar Place Wastewater Rehab Project

Meeting Minutes prepared and approved:

- City Council – February 17, 2022
- Planning & Zoning – February 15, 2022
- Planning & Zoning – February 07, 2022

City Secretary attended the following meetings:

- March 07, 2022- Planning & Zoning Meeting
- March 08, 2022- Staff Meeting
- March 14, 2022- Type A EDC Meeting
- March 14, 2022- Type B EDC Meeting
- March 17, 2022- City Council Meeting
- March 24, 2022- North Texas Municipal Clerks Assoc. Meeting

Census Monthly Reporting

Report of Building Permits for new residential structures –

There were six (6) new single-family homes with the total valuation of \$2,172,440

Code of Ordinance

The Code of Ordinance Vault is updated, and Supplement No. 17 has been uploaded to the website. All ordinances as of January 20, 2022, have been codified.

Public Information Request

Request Date	Requestor	Documents	Date Released	AG Letter	Cost / Electronic	Notes
3/1/2022	Miriam Hink	Auto Accident	3/1/2022	NA		Emailed
3/2/2022	LexisNexis	Accident Report	3/3/2022	NA	\$ -	No Record Found
3/2/2022	Sammy Rangwala	Permitting Reports	3/7/2022	NA	E	
3/2/2022	Sammy Rangwala	Fire Reports	3/7/2022	NA	E	
3/3/2022	Mara Dorz	Code Violation Report	3/7/2022	NA	E	
3/3/2022	LexisNexis	Auto Accident	3/3/2022	NA	\$ 6.00	
3/3/2022	LexisNexis	Auto Accident	3/3/2022	NA	\$ -	No accident report written
3/6/2022	Kim Pearson	Police Report	3/7/2022	NA	E	
3/7/2022	Askia Bell	Code Violation Report	3/7/2022	NA	E	
3/7/2022	Steve Veach	Police Report	3/9/2022	Yes		Sent to AG
3/8/2022	Miriam Hink	Accident Report		NA		No accident report written
3/9/2022	Bradley Niles	Permit Report	3/15/2022	NA	E	
3/9/2022	Gary Rudel	Police Report	3/15/2022	NA	E	
3/10/2022	Zachary	Development Reports	3/15/2022	NA		No Documents Available
3/11/2022	Allen Holmburg	Utility Report	3/17/2022	NA	E	
3/11/2022	CPS	Police Report	3/15/2022	NA	E	
3/12/2022	Gabriella Salinas	Police Report	3/15/2022	NA	\$ -	No Documents Available
3/14/2022	Berta Zuniga	Police Report	3/15/2022	NA		Referred to JSO
3/15/2022	Jesus Lopez	Police Report	3/15/2022	NA	\$ -	No Documents Available
3/15/2022	L. Martinez	Police Report	3/17/2022	NA	\$ -	No Documents Available
3/16/2022	LexisNexis	Accident Report	3/16/2022	NA	\$ -	No Documents Available
3/16/2022	LexisNexis	Accident Report	3/16/2022	NA	\$ -	No Documents Available
3/16/2022	Sophia Paul	Fire Report	3/22/2022	NA		No Documents Available
3/16/2022	Crystal Ovalle	Police Report	3/28/2022	NA	E	
3/21/2022	Paul Whittington	Police Report	3/21/2022	NA	E	
3/22/2022	Mark Cruey	Police Report	3/22/2022	Yes		Sent to AG
3/24/2022	Shelby East	Police Report	4/1/2022	NA	E	
3/29/2022	Brich Allen	Permit Report	3/29/2022	NA	\$ -	No Documents Available
3/30/2022	LexisNexis	Accident Report	3/30/1931	NA	\$ -	No Record Found
3/30/2022	Thomas Morga	Accident Report	3/30/2022	NA	\$ 6.00	
3/30/2022	LexisNexis	Accident Report	3/30/2022	NA	\$ -	No Record Found
3/30/2022	CPS	Police Report	3/30/2022	NA	E	
3/30/2022	LexisNexis	Accident Report	3/30/2022	NA	\$ -	No Record Found
3/30/2022	LexisNexis	Accident Report	3/30/2022	NA	\$ -	No accident report written
3/30/2022	LexisNexis	Fire Report	3/30/2022	NA	\$ -	Referred to Godley FD
3/31/2022	Jo. Co. Correction Dept.	Police Report	3/31/2022	NA	E	

Records Management

City Secretary has gathered 84 Agreements from different City departments. Each agreement has been scanned for easy access to everyone, labeled, and filed in red folders. All agreements/contracts are now stored in the City Secretary's Office. City Secretary working with the Parks Department has created a secure room in the Parks Building for City records. City Secretary has created the following process to move the archive files:

- Created an online form for each department to inventory and enter their records. Once they input the information into the online form, it will automatically go to the City Secretary. At that time, it will be merged into an archive form that will be inserted in a pocket sleeve attached to the box of records. The new forms will be color-coded by department and all necessary information will be listed. See example below:

SAMPLE ONLY

Department: Administration	State Record Number: SE 2023-5874
Description: Election Records	Retention Period: 10 Years
Date Series: 2015-2016	Department Box Number: 0606
Today's Date (Monday, Day, Year, ex. January 01, 2021): 10/14/2021	Eligible Destruction Year (1st January after retention period): 2026

Once all records are entered and processed, the boxes will be moved. Once located in the new area, the City Secretary will process another complete inventory to confirm all boxes are in the correct location. **Update-** This project will be processed and completed after the May 2022 election.

Training / Certifications

City Secretary currently holds the following certifications:

- Texas Municipal Clerk Association: Texas Registered Municipal Clerk
- International Institute of Municipal Clerk: Certified Municipal Clerk
- International Institute of Municipal Clerk: Master Municipal Clerk
- International Institute of Municipal Clerk: Athenian Leadership Fellow
- University of North Texas: Paralegal

The recertification program (every five years) for the TMCA requires the City Secretary to maintain continuous membership throughout the recertification process, attend several seminars hosted by TMCCP and accumulate a minimum of 60 points of educational training.

The City Secretary is in the process of completing the following six (6) webinars that must be followed up with assessments.

- How to Deliver an Unforgettable Presentation
- Council Relations
- Personnel Management
- Effective & Strategic Communication
- Leading with Love and Laughter
- Records Management

The last seminar I am required to have this year to finish the requirements to recertify is the Advanced Institute that will be held in Georgetown October 20-21, 2022.

Election

City of Joshua- Uniform Election Day- May 7, 2022, for the following places:

- Mayor
- Place 1
- Place 3

The Mayor and Place 1 position is uncontested. Place 3 has two candidates. Regarding the special election, there is only one candidate, so it has been cancelled.

Early voting will be April 25th through May 29th and May 2nd -3rd. Early voting will be at city hall and election day will be at the community room located at the high school.

Special Projects

Website Update- City Secretary's Office is currently working with the website host to upgrade the current City website. This process will take a few months. **Update:** Staff is slowing making changes to the website.

Permits & Inspections and Solid Waste/Recycle Pages has been updated.

I have made arrangements for a professional photography company who is experienced working with municipalities to spend one day in Joshua (after the election). They will photoshoot each councilmember, department heads, and take pictures through the city. This will allow professional pictures to be updated and uniform on the website as we make changes.

Movies in the Park- City Secretary Holloway and the Parks Administrative Assistant, Amber Amaya has volunteered to take on the project of holding a Movies in the Park on June 3, 2022.

EDC Type B/Parks Board has approved the project. The license has been purchased and the movie will be Encanto. After much research, that is the most popular movie at this time.

It's Your Park Day- City Secretary Holloway has been part of a volunteer program in the past called "It's Your Park Day. After talking to Parks Administrative Assistant, Amber Amaya and the City Manager, we discussed the idea with the EDC Type B/Parks Board, and they authorized staff to move forward with the project. This project will take place on June 2, 2022.

Agenda Software- The agenda software program is complete.

Alcoholic Beverage Permits

Annual permits issued for 2022:

- 309 E. 12th St. Family Dollar Store
- 1001 Joshua Station Brookshires
- 1003 Country Club Mountain Valley Country Club
- 525 S. Broadway Napoli Pasta
- 336 N. Broadway K & S Bar-B-Q
- 100 S. Broadway Valero
- 321 N. Broadway Dollar General Store
- 103 S. Broadway 7-Eleven

- 420 N. Broadway Joshua Food Mart

Reminder letters has been mailed for the businesses that has not filed their annual application in March. Calls and visits will be the next follow up.

In addition, the City Secretary's office has is in the process of working on one TABC New Application:

- Kimberly's Bistro & Wine Bar LLC- 200 North Broadway

Liens

The list below are active liens held by the City of Joshua. –

CITY OF JOSHUA OUTSTANDING PROPERTY LIENS AS OF 4/14/2022

Property Address	Work Date	Description	Document Number	Filing Date	Filing Amount	Filing Fee	Total (w/o Interest)
Bentley, 203	Lot 13, Block 3 of the Bentley Addition						\$ 192.56
	9/8/2017	Mowing/clean-up	2017-30662	12/11/2017	\$ 166.56	\$ 26.00	
Broadway, 1525 S.	Lot 1, Block 1, J-4-M Oaks Addition						\$ 18,550.00
	10/7/2014	Declaratory Judgment - fine	2015-175	10/8/2014	\$ 2,500.00		
	10/7/2014	Declaratory Judgment - court fees	2015-175	10/8/2014	\$ 16,000.00	\$ 50.00	
Caddo Road (126.0827.00730)	Tract 21B, E M Thompson Survey, Abs 827						\$ 407.74
	10/18/2016	Mowing/clean-up	2017-1811	1/20/2017	\$ 381.74	\$ 26.00	
Caddo Road (126.0827.01990)	Tract 37, E M Thompson Survey, Abs 827						\$ 934.50
	8/1/2018	Contractor Fees - Ramos Sub.	2018-21711	8/3/2018	\$ 908.50	\$ 26.00	
Conveyor, 115	Unit H, Bently Plaza						\$ 175.75
	4/12/2013	Mowing/clean-up	2013-14021	6/10/2013	\$ 155.75	\$ 20.00	
CR 909, 801	Tract 20, G Cassaland Survey, Abs 173						\$ 632.74
	6/24/2016	Mowing/clean-up	2016-25336	10/14/2016	\$ 606.74	\$ 26.00	
CR 913 (126.827.00740)	Tract 21C, E M Thompson Survey, Abs 827						\$ 232.74
	10/18/2016	Mowing/clean-up	2017-1812	1/20/2017	\$ 206.74	\$ 26.00	
Lakeview Dr. (126.3505.00360)	Lot 36, Oak Haven Addition						\$ 282.74
	8/27/2016	Mowing/clean-up	2016-28699	11/21/2016	\$ 256.74	\$ 26.00	
Main, 200 N.	Lots 7-10, Block 4, Original Town Joshua Addition						\$ 192.74
	5/25/2016	Mowing/clean-up	2016-17727	7/26/2016	\$ 166.74	\$ 26.00	
Stadium Dr (126.0636.01640)	Tract 40, McKinney & Williams Survey, Abs 636						\$ 682.74
	10/17/2016	Mowing/clean-up	2017-1810	1/20/2017	\$ 656.74	\$ 26.00	
Yvonne Dr, 1004	Lot 2, Block 1 of the Purselley Addition						\$ 482.79
	8/1/2018	Contractor Fees - Purselley Add.	2018-21714	8/3/2018	\$ 456.79	\$ 26.00	
4th Street, 523	Tract 19 & 20, H G Cason Survey, Abs 156						\$ 275.75
	11/9/2012	Mowing/clean-up	2013-3547	2/12/2013	\$ 255.75	\$ 26.00	
6th Street (126.0029.03440)	Tract 11, W W Byers Survey, Abs 29						\$ 232.74
	10/14/2016	Mowing/clean-up	2016-25339	10/14/2016	\$ 206.74	\$ 26.00	
6th Street & Santa Fe	Tract 1, W W Byers Survey, Abs 29						\$ 337.74
	10/14/2016	Mowing/clean-up	2016-25342	10/14/2016	\$ 311.74	\$ 26.00	
14th Street, 201 E.	Tract 68A, W W Byers Survey, Abs 29						\$ 192.74
	6/15/2016	Mowing/clean-up	2016-17733	7/26/2016	\$ 166.74	\$ 26.00	
TOTAL OUTSTANDING PROPERTY LIENS							\$ 23,806.01