



**AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
APRIL 17, 2025
6:30 PM**

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/88261656979?pwd=dSVkLB6xIFCwAwbEwKmU2SITg9bGLV.1>

Meeting ID: 88261656979 Passcode: 814787

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

E. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

F. CONSENT AGENDA

1. Discuss, consider, and possible action on approving the March 20, 2025, meeting minutes.

G. REGULAR AGENDA

- [1.](#) Review and discuss questions related to the Capital Improvement Plan. (Staff Resource: M. Peacock)
- [2.](#) Discussion on the Radio Network Upgrade Cycle. (Staff Resource: M. Peacock)

H. STAFF REPORT

- [1.](#) Police Department
- [2.](#) Fire Department
- [3.](#) Municipal Court
- [4.](#) Development Services
- [5.](#) Public Works
- [6.](#) Code Compliance
- [7.](#) Parks Department
- [8.](#) Animal Services
- [9.](#) City Secretary's Office

I. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to the Texas Government Code Section 551.072 of the Texas Government Code: to discuss or deliberate the purchase, exchange, lease, or value of real property.

J. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

K. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

L. ADJOURN

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable

accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on April 10, 2025, by 5:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary



MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
MARCH 20, 2025
6:30 PM

PRESENT

Mayor Scott Kimble
 Councilmember Johnny Waldrip
 Councilmember Angela Nichols
 Councilmember Merle Breitenstein
 Councilmember Dakota Marshall
 Councilmember Shelly Anderson

STAFF PRESENT

Mike Peacock, City Manager
 Aaron Maldonado, Interim Asst. City Manager
 Terry Welch, City Attorney
 Alice Holloway, City Secretary

ABSENT

Councilmember Mike Kidd

Joshua City Council held a Work Session at 6:30 pm. A Regular Meeting was held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/86350910718?pwd=UeKX89N6I8Nnbx5vhsvrBwj7VBBWEb.1>

Meeting ID: 86350910718 Passcode: 273863

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

Pledge to Allegiance was led by Councilmember Anderson.

C. INVOCATION

Invocation led by Payton Carter, Pastor of Joshua Methodist Church

Fire Chief White gave a brief update on the firefighters injured in the fire.

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for February 2025. (Staff Resource: M. Peacock)

City Manager Peacock presented the budget report and financial statement for February 2025. Mr. Peacock stated that all departments are within their approved budget.

2. Discussion on an Ordinance amending article 3.06, “Signs” of Chapter 3, “Building Regulations,” of the Code of Ordinances, by replacing said article with a new article 3.06, “Signs”; extending the City’s sign ordinance and regulations to the City’s extraterritorial jurisdiction. (Staff Resource: A. Maldonado)

Development Services Director/Interim Asst. City Manager Maldonado stated he seeks direction on whether the sign ordinance should be extended into the ETJ.

Mayor Kimble asked the city attorney what the standard is. City Attorney Welch stated that it is standard to have an ordinance.

The City Council gave staff directions to bring the sign ordinance back to the City Council in June 2025. This will allow time to see what changes the legislature will make regarding this topic.

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

No updates.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Introduction of New Employees and Promotions

Police Chief Fullagar introduced new Police Officer Katelyn Slamer.

2. Swearing-In Ceremony for Pastor Chris Copeland as Police and Fire Chaplain

City Secretary Holloway administered the Oath of Office to Pastor Chris Copeland as the Chaplain of the Joshua Police and Fire Department. Both chiefs presented him with a badge.

G. CONSENT AGENDA

1. Discuss, consider, and possible action regarding the meeting minutes of February 20, 2025, and March 10, 2025. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on a resolution designating Aaron Maldonado as a signatory for the City of Joshua's Financial Accounts.

3. Discuss, consider, and possible action on an Ordinance authorizing the Advance Funding Agreement for Local Government Maintenance of Railroad Pavement Markings and Signs. (Staff Resource: M. Peacock)

Item 1.

Motion made by Councilmember Waldrip to approve the Consent Agenda. Seconded by Councilmember Marshall.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

H. REGULAR AGENDA

1. Public hearing on a request for a Conditional Use Permit regarding approximately 4.28 acres of land in the C Chaney Survey, Abstract 175, TR 8, County of Johnson, Texas, located at 410 N. Broadway, allowing for the storage of Recreational Vehicle- more than one, in the (C2) General Commercial District. (Staff Resource: A. Maldonado)

- Staff Presentation
- Owner's Presentation
- Those in Favor
- Those Against
- Owner's Rebuttal

Mayor Kimble opened the public hearing at 6:56 pm.

Development Services Director Maldonado gave the following statement:

The applicant seeks approval to allow for the storage of multiple RVs on the subject property. The (C2) General Commercial District permits RV storage with a Conditional Use Permit, which allows the city to review and impose any necessary conditions to mitigate impacts on surrounding properties.

This property is zoned (C-2) General Commercial District.

Supplemental Use Standards are as follows: The property shall not be used for the storage of wrecked vehicles, or the dismantling of vehicles, or the storage of vehicle parts. All vehicles being stored for repair shall be screened from all public rights-of-way.

No comments from the public.

Mayor Kimble closed the public hearing at 6:57 pm.

2. Discuss, consider, and possible action on approving an Ordinance for a Conditional Use Permit regarding approximately 4.28 acres of land in the C Chaney Survey, Abstract 175, TR 8, County of Johnson, Texas, located at 410 N Broadway, allowing for the storage of Recreational Vehicle-more than one, in the (C2) General Commercial District. (Staff Resource: A. Maldonado)

Motion made by Councilmember Waldrip to approve an Ordinance authorizing a Conditional Use Permit for 410 N. Broadway. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

Voting Nay: Councilmember Nichols

3. Discuss, consider, and possible action on approving an Ordinance amending article 3.06, "Signs" of Chapter 3, "Building Regulations," of the Code of Ordinances, by replacing said article with a new article 3.06, "Signs"; extending the City's sign ordinance and regulations to the City's extraterritorial jurisdiction. (Staff Resource: A. Maldonado)

Motion made by Councilmember Anderson to table this item until the June 2025 Meeting. Seconded by Councilmember Marshall.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

4. Discuss, consider, and possible action on a Resolution expressing opposition to House Bill 134 relative to local sales tax sourcing. (Staff Resource: M. Peacock)

Motion made by Mayor Kimble to approve the Resolution supporting HB 134. Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

5. Discuss, consider, and possible action on a Resolution expressing opposition to House Bill 924 relative to local sales tax sourcing. (Staff Resource: M. Peacock)

Motion made by Councilmember Anderson to approve a Resolution opposing HB 924. Seconded by Councilmember Marshall.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

6. Discuss, consider, and possible action on an agreement between the City of Joshua Type A Economic Development Corporation and the Joshua Area Chamber of Commerce regarding community engagement and support. (Staff Resource: M. Peacock)

Chamber President Brandi McNeel, stated the chamber has hired an accountant. In addition, she stated that they are hoping to hire a president this year.

Mayor Kimble and the City Council thanked Mrs. McNeel for her service and the board.

Motion made by Councilmember Anderson to approve the agreement with changes to Section 3 to read a minimum of Quarterly reports. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

7. Discuss, consider, and possible action on a franchise renewal for the solid waste services. (Staff Resource: M. Peacock)

This item was moved to the top of the agenda.

City Manager Peacock stated that staff and Waste Connections have been working on the agreement for a few months. Mr. Peacock stated that the proposed agreement allows 2 pickups per week, but no recycling, and Carts will be provided.

Motion made by Councilmember Nichols to approve the franchise renewal for Solid Waste Services. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

8. Discuss, consider, and possible action on the execution of a municipal lease agreement for the Fire Department brush truck. (Staff Resource: M. Peacock)

Motion made by Councilmember Waldrip to approve the lease agreement with the 7-year option. Seconded by Councilmember Breitenstein.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

Item 1.

9. Discuss, consider, and possible action on an Interlocal Agreement for providing Emergency Services.

City Council went into Executive Session before discussing this item.

Motion made by Councilmember Breitenstein to approve an Interlocal Agreement with ESD to provide Emergency Services. Seconded by Councilmember Marshall.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

I. STAFF REPORT

1. Police Department
2. Fire Department
3. Municipal Court
4. Development Services
5. Code Compliance
6. Public Works Report
7. Park's Department
8. Animal Services
9. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to the Texas Government Code, Section 551.071, consultation with the City Attorney to receive legal advice related to an Interlocal Agreement for Providing Emergency Services, and all matters incident and related thereto.

Mayor Kimble announced the City Council will recess into Executive Session at 7:26 pm.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

Mayor Kimble announced the City Council will reconvene into Regular Meeting at 7:38 pm.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that

is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

Item 1.

NA

M. ADJOURN

Mayor Kimble adjourned the meeting at 7:44 pm.

Approved: April 17, 2025

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



**City Council Agenda
April 17, 2025**

Work Session Item

Agenda Description:

Review and discuss questions related to the Capital Improvement Plan. (Staff Resource: M. Peacock)

Background Information:

Ordered by the City Charter Section 6.03, the City Manager is required to submit a five year capital improvement plan on or before ninety days prior to the submission of the annual budget. This plan will be approved with the annual budget for fiscal year 2025-2026.

Financial Information:

The projected cost of the five year capital improvement plan totals \$19,320,220. For the upcoming fiscal year 2025-2026, projected cost is \$7,615,737.

City Contact and Recommendations:

Mike Peacock, City Manager

Marcie Freelen, Finance Director

Attachments:

1. Capital Improvement Plan Fiscal Years 2026-2030



FIVE-YEAR CAPITAL PROGRAM

FISCAL YEARS 2026 - 2030

"A capital improvements program is a schedule of one time municipal expenditures for major facilities, along with cost estimates and sources of financing. The purpose of the CIP is to establish an orderly plan for setting priorities and offering a means of analyzing the city's ability to pay for the acquisition or construction of facilities to meet long-range community needs."



	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	Total
<u>Police Department</u>						
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 42,740	\$ -	\$ -	\$ -	\$ -	\$ 42,740
Police Department Total	\$ 42,740	\$ -	\$ -	\$ -	\$ -	\$ 42,740
<u>Public Works Department</u>						
Vehicles	\$ 292,663	\$ -	\$ -	\$ -	\$ -	\$ 292,663
Equipment	\$ 163,419	\$ -	\$ -	\$ -	\$ -	\$ 163,419
Infrastructure	\$ 6,997,913	\$ 10,320,064	\$ 1,179,436	\$ 204,983	\$ -	\$ 18,702,396
Public Works Department Total	\$ 7,453,995	\$ 10,320,064	\$ 1,179,436	\$ 204,983	\$ -	\$ 19,158,478
<u>Parks & Recreation Department</u>						
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 79,419	\$ -	\$ -	\$ -	\$ -	\$ 79,419
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks & Recreation Department Total	\$ 79,419	\$ -	\$ -	\$ -	\$ -	\$ 79,419
<u>Animal Services Department</u>						
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements	\$ 39,583	\$ -	\$ -	\$ -	\$ -	\$ 39,583
Animal Services Department Total	\$ 39,583	\$ -	\$ -	\$ -	\$ -	\$ 39,583
Grand Total	\$ 7,615,737	\$ 10,320,064	\$ 1,179,436	\$ 204,983	\$ -	\$ 19,320,220



Police Department	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	Total
Vehicles						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment						
Flock Camera System	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Interfaces	\$ 26,740	\$ -	\$ -	\$ -	\$ -	\$ 26,740
Total Equipment	\$ 42,740	\$ -	\$ -	\$ -	\$ -	\$ 42,740
Police Department Total	\$ 42,740	\$ -	\$ -	\$ -	\$ -	\$ 42,740



Public Works Department	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	Total
Vehicles						
Emulsion Distributor Unit	\$ 292,663	\$ -	\$ -	\$ -	\$ -	\$ 292,663
Total Vehicles	\$ 292,663	\$ -	\$ -	\$ -	\$ -	\$ 292,663
Equipment						
John Deere 410p Backhoe Tractor	\$ 163,419	\$ -	\$ -	\$ -	\$ -	\$ 163,419
Total Equipment	\$ 163,419	\$ -	\$ -	\$ -	\$ -	\$ 163,419
Infrastructure						
Linda Drive-Reconstruction	\$ -	\$ 1,171,414	\$ -	\$ -	\$ -	\$ 1,171,414
Baldwin Drive-Reconstruction	\$ -	\$ -	\$ 480,492	\$ -	\$ -	\$ 480,492
Cobb Drive-Reconstruction	\$ -	\$ -	\$ 585,571	\$ -	\$ -	\$ 585,571
Country Club-Reconstruction	\$ 5,409,210	\$ -	\$ -	\$ -	\$ -	\$ 5,409,210
Hunterswood Court-Reconstruction	\$ -	\$ -	\$ -	\$ 204,983	\$ -	\$ 204,983
North Main Street-Reconstruction	\$ -	\$ 3,739,429	\$ -	\$ -	\$ -	\$ 3,739,429
Paula Street-Reconstruction	\$ 619,107	\$ -	\$ -	\$ -	\$ -	\$ 619,107
Running Brook Drive-Reconstruction	\$ -	\$ 2,761,435	\$ -	\$ -	\$ -	\$ 2,761,435
14th Street-Reconstruction	\$ 767,574	\$ -	\$ -	\$ -	\$ -	\$ 767,574
Clubhouse Drive-Reconstruction	\$ 102,022	\$ -	\$ -	\$ -	\$ -	\$ 102,022
Stormwater Utility Program	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000
South Main Street-Reconstruction	\$ -	\$ 2,647,786	\$ -	\$ -	\$ -	\$ 2,647,786
Street Impact Fee Program	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Cooper Valley Dentention Area Pedestrian Handrail	\$ -	\$ -	\$ 17,373	\$ -	\$ -	\$ 17,373
Heritage II Development Sidewalk	\$ -	\$ -	\$ 11,000	\$ -	\$ -	\$ 11,000
Total Infrastructure	\$ 6,997,913	\$ 10,320,064	\$ 1,179,436	\$ 204,983	\$ -	\$ 18,702,396
Public Works Department Total	\$ 7,453,995	\$ 10,320,064	\$ 1,179,436	\$ 204,983	\$ -	\$ 19,158,478



Parks & Recreation Department	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	Total
<u>Vehicles</u>						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Equipment</u>						
Bobcat (TOOL CAT) UW56	\$ 79,419	\$ -	\$ -	\$ -	\$ -	\$ 79,419
Total Equipment	\$ 79,419	\$ -	\$ -	\$ -	\$ -	\$ 79,419
<u>Improvements</u>						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks & Recreation Department Total	\$ 79,419	\$ -	\$ -	\$ -	\$ -	\$ 79,419



Animal Services Department	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	Total
Vehicles						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements						
Outdoor Kennels and Enrichment Area	\$ 39,583	\$ -	\$ -	\$ -	\$ -	\$ 39,583
Total Improvements	\$ 39,583	\$ -	\$ -	\$ -	\$ -	\$ 39,583
Animal Services Department Total	\$ 39,583	\$ -	\$ -	\$ -	\$ -	\$ 39,583



FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Police	Amount Requested:	\$16,000
Requestor:	Shawn Fullagar	G/L Account:	100-05-5404
Project or Asset Title:	Flock Cameras		
City Goal Impacted:			
Funding Source:			

Description of the Project or Asset

The Police Department proposes obtaining access to the Flock camera system. This camera system has been proven to be a great tool in stopping and solving crime. Other police agencies have managed to assist our PD solve crime and recover property via their Flock cameras. This project involves the obtaining of cameras to be placed at strategic locations in our city. These cameras can be viewed real time and their videos can be reviewed and searched for particular user-established characteristics. They also check all vehicles within its view against multiple databases to check for stolen vehicles, user entered criteria such as suspect vehicles, and similar issues of interest to police investigations. The Flock Safety Company requires a minimum amount of cameras in order to gain access to their system. This translates to us as the purchase and maintenance of four outdoor cameras, internet service for each of the cameras, and a Flock annual fee for access to their system.

Justification of the Project or Asset Including Impact if Delayed

The cost of implementing this project will not be recouped in actual dollars in our budget. Instead, more crime will be solved for our citizens, more arrests will be made, more drug dealers put out of business, and more stolen property recovered and returned. This will result in increased citizen satisfaction and confidence that their tax dollars are being spent in the wisest and most efficient way possible. It will also reflect nicely upon our city when trying to attract new businesses. The Flock cameras have an extensive record of solving crimes. If this project is delayed the impact would be more in the form of a missed opportunity.

Impact on Operating Budget and Explanation of Such Impacts

The implementation costs would be \$16,000 the first year. This includes the building and mounting of the cameras (\$7,600) and the normal annual operating costs. The normal annual costs after year one would be \$8,400. This includes the cost of each Flock camera being on the Flock system and internet service for each camera.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:		Priority:	
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Type of Project:		Projected Start Date:		Projected Completion Date:	
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets							-
Other Projects							-
Total Cost Per Year	-	-	-	-	-	-	-

Source or basis of estimate:	
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Police	Amount Requested:	\$26,740
Requestor:	Shawn Fullagar	G/L Account:	100-05-5404
Project or Asset Title:	Interfaces B/T Soma and Ticketwriters / SOMA and Courts / New ticketwriters		
City Goal Impacted:			
Funding Source:			

Description of the Project or Asset

This project will allow the new SOMA software to interface with both the hand-held ticket writers and the Incode Municipal Justice 9 Suite. Costs associated: -Creation of the interface between ticketwriter devices and SOMA -----\$4,000 onetime cost, Annual Maintenance thereafter----- \$1,000 -Creation of the interface between Municipal Justice 9 Suite and SOMA----\$5,500 onetime cost, Annual Maintenance thereafter- ----\$1,375 -8 new Motorola ticketwriters-----\$17,240

Justification of the Project or Asset Including Impact if Delayed

Currently, the Police Department utilizes Brazos software and Motorola ticketwriters to issue citations and generate racial profiling statistics. Brazos is a standalone system which costs the PD \$3,724 annually. Its records are not associated with or searchable by our current Report Management System. The SOMA software has its own citation system which is integrated with its reporting system. SOMA also has its own racial profiling package. The PD's ticketwriters are aging and will need replacing in the near future. This project would lower the annual cost of Brazos by \$1,349.00 while at the same time housing all of our data in one system. While it is possible to continue utilizing Brazos separately from SOMA, it has the disadvantage of being a standalone system and we will need to replace our aging ticketwriter devices regardless. Our current ticketwriters are Motorola products that came from Brazos. I have reached out to Tyler Technologies to see if their ticketwriter options might be cheaper but have not received any contact as of the time this request was submitted.

Impact on Operating Budget and Explanation of Such Impacts

Approving this project will result \$1,349 in annual savings over the current Brazos system.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:		Priority:	
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Type of Project:		Projected Start Date:		Projected Completion Date:	
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets							-
Other Projects							-
Total Cost Per Year	-	-	-	-	-	-	-

Source or basis of estimate:	
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$163,419
Requestor:	Kristin Hubacek	G/L Account:	700-06-5925
Project or Asset Title:	John Deere 410 Backhoe		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

John Deere 410p Backhoe Tractor with extendaboom

Justification of the Project or Asset Including Impact if Delayed

To replace outdated 2008 New Holland tractor which has reached its usable life

Impact on Operating Budget and Explanation of Such Impacts

Equipment downtime which impacts work production and expensive repair bills

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	1:17	Priority:	Essential (operational needs)
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Type of Project:	Replacement	Projected Start Date:	10/1/2025	Projected Completion Date:	10/1/2026
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets	163,418.50						163,418.50
Other Projects							-
Total Cost Per Year	163,418.50	-	-	-	-	-	163,418.50

Source or basis of estimate:	Dealer Quote
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	85,000.00
Requestor:	Kristin Hubacek	G/L Account:	
Project or Asset Title:	Stormwater Utility Fee		
City Goal Impacted:			
Funding Source:			

Description of the Project or Asset

Stormwater Utility Program

Justification of the Project or Asset Including Impact if Delayed

We are facing dual challenges of upgrading older stormwater infrastructure (storm sewers, ditches, erosion in creeks, and flood control), while at the same time needing new stormwater infrastructure to serve as flood control, address water quality issues, and adapt to more frequent and intense storms. A stormwater utility fee would be an effective and dedicated resource of funding to pay for stormwater management.

Impact on Operating Budget and Explanation of Such Impacts

To eliminate the annual maintenance cost of drainage infrastructure from the current budget creating a necessary drainage CIP program.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	2:17	Priority:	Essential (operational needs)
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Type of Project:	New	Projected Start Date:	10/1/2027	Projected Completion Date:	
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets			85,000.00				85,000.00
Other Projects							-
Total Cost Per Year	-	-	85,000.00	-	-	-	85,000.00

Source or basis of estimate:	Engineer Assessment
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$100,000
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Street Impact Fee Program		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Establish a Street Impact Fee Program

Justification of the Project or Asset Including Impact if Delayed

Increased volume of traffic due to construction vehicles as well as increased number of new residents has caused additional "wear and tear" on existing streets. Establishing a street impact fee program would aid in evaluating problem areas with a proactive approach of repairing vital street infrastructure.

Impact on Operating Budget and Explanation of Such Impacts

To help reduce the annual maintenance cost of the streets by possibly assessing fees from developers based on results of the study.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	3:17	Priority:	Essential (operational needs)
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Type of Project:	New	Projected Start Date:	10/1/2025	Projected Completion Date:	10/1/2026
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets	100,000.00						100,000.00
Other Projects							-
Total Cost Per Year	100,000.00	-	-	-	-	-	100,000.00

Source or basis of estimate:	Engineer assessment
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$292,663
Requestor:	Kristin Hubacek	G/L Account:	700-06-5925
Project or Asset Title:	Emulsion Distributor Unit		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Freightliner M2-106 Chassis with Etnyre 2000 Gal Liquid Asphalt Distributor

Justification of the Project or Asset Including Impact if Delayed

To enhance our street repair/maintenance program enabling Public Works to complete larger projects without contractor assistance.

Impact on Operating Budget and Explanation of Such Impacts

Infrastructure that is in need of maintenance now will have to wait until other means become available.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	4:17	Priority:	Essential (operational needs)
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Type of Project:	New	Projected Start Date:	10/1/2025	Projected Completion Date:	10/1/2026
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment	292,663.00						292,663.00
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets							-
Other Projects							-
Total Cost Per Year	292,663.00	-	-	-	-	-	292,663.00

Source or basis of estimate:	Dealer Quote
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$619,107
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Paula Dr		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of Paula Dr

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	5:17	Priority:	Essential (operational needs)
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Type of Project:	Replacement	Projected Start Date:	10/1/2025	Projected Completion Date:	10/1/2026
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets	619,107.00						619,107.00
Other Projects							-
Total Cost Per Year	619,107.00	-	-	-	-	-	619,107.00

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$767,574
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	14th St		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of 14th St

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	6:17	Priority:	Essential (operational needs)
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Type of Project:	Replacement	Projected Start Date:	10/1/2025	Projected Completion Date:	10/1/2026
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets	767,574.00						767,574.00
Other Projects							-
Total Cost Per Year	767,574.00	-	-	-	-	-	767,574.00

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$5,409,210
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Country Club Dr		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of Country Club Dr

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	7:17	Priority:	Essential (operational needs)
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Type of Project:	Replacement	Projected Start Date:	10/1/2025	Projected Completion Date:	10/1/2026
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets	5,409,210						5,409,210
Other Projects							-
Total Cost Per Year	5,409,210	-	-	-	-	-	5,409,210

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$3,739,429
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	N Main St		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of N Main St

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	8:17	Priority:	Essential (operational needs)
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Type of Project:	Replacement	Projected Start Date:	10/1/2026	Projected Completion Date:	10/1/2027
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets		3,739,429					3,739,429
Other Projects							-
Total Cost Per Year	-	3,739,429	-	-	-	-	3,739,429

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$2,761,435
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Running Brook Dr		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of Running Brook Dr

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	9:17	Priority:	Essential (operational needs)
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Type of Project:	Replacement	Projected Start Date:	10/1/2026	Projected Completion Date:	10/1/2027
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets		2,761,435					2,761,435
Other Projects							-
Total Cost Per Year	-	2,761,435	-	-	-	-	2,761,435

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$2,647,786
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	S Main St		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of S Main St

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	10:17	Priority:	Essential (operational needs)
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Type of Project:	Replacement	Projected Start Date:	10/1/2026	Projected Completion Date:	10/1/2027
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets		2,647,786					2,647,786
Other Projects							-
Total Cost Per Year	-	2,647,786	-	-	-	-	2,647,786

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$1,171,414
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Linda Dr		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of Linda Dr

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	11:17	Priority:	Desirable (not immediately necessary, but desired)
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Type of Project:	Replacement	Projected Start Date:	10/1/2026	Projected Completion Date:	10/1/2027
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets		1,171,414					1,171,414
Other Projects							-
Total Cost Per Year	-	1,171,414	-	-	-	-	1,171,414

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$480,492
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Baldwin Dr		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of Baldwin Dr

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	12:17	Priority:	Desirable (not immediately necessary, but desired)
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Type of Project:	Replacement	Projected Start Date:	10/1/2027	Projected Completion Date:	10/1/2028
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets			480,492.00				480,492.00
Other Projects							-
Total Cost Per Year	-	-	480,492.00	-	-	-	480,492.00

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$585,571
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Cobb Dr		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of Cobb Dr

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	13:17	Priority:	Desirable (not immediately necessary, but desired)
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Type of Project:	Replacement	Projected Start Date:	10/1/2027	Projected Completion Date:	10/1/2028
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets			585,571.00				585,571.00
Other Projects							-
Total Cost Per Year	-	-	585,571.00	-	-	-	585,571.00

Source or basis of estimate:	Public Works Cost Estimate
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department: Public Works Amount Requested: 17,373.00
 Requestor: Kristin Hubacek G/L Account: 700-06-5330
 Project or Asset Title: Cooper Valley Detention Area Pedestrian Handrail
 City Goal Impacted: _____
 Funding Source: _____

Description of the Project or Asset

Construct a pedestrian handrail 355'x 42" with 1 7/8 pipe

Justification of the Project or Asset Including Impact if Delayed

We need to construct a pedestrian handrail next to the sidewalk running adjacent to Jollie Ct for safety purposes at our detention area.

Impact on Operating Budget and Explanation of Such Impacts

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item: 14:17 Priority: Desirable (not immediately necessary, but desired)

Type of Project: New Projected Start Date: 10/1/2027 Projected Completion Date: 11/1/2028

Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets			17,373.00				17,373.00
Other Projects							-
Total Cost Per Year	-	-	17,373.00	-	-	-	17,373.00

Source or basis of estimate: Contractor Quote



FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	11,000.00
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Heritage II Development Sidewalk		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Install the pedestrian sidewalk adjacent to Caddo Rd completing this development.

Justification of the Project or Asset Including Impact if Delayed

Installation of this sidewalk will connect Heritage II with Mockingbird development. This will be split into 2 phases.

Impact on Operating Budget and Explanation of Such Impacts

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	15:17	Priority:	Desirable (not immediately necessary, but desired)
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Type of Project:	New	Projected Start Date:	10/1/2027	Projected Completion Date:	10/1/2028
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Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets			11,000.00				11,000.00
Other Projects							-
Total Cost Per Year	-	-	11,000.00	-	-	-	11,000.00

Source or basis of estimate:	Contractor Quote
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FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Public Works	Amount Requested:	\$204,983
Requestor:	Kristin Hubacek	G/L Account:	700-06-5330
Project or Asset Title:	Hunters Wood Ct		
City Goal Impacted:	Street Maintenance & Improvements Plan		
Funding Source:			

Description of the Project or Asset

Reconstruction of Hunters Wood Ct

Justification of the Project or Asset Including Impact if Delayed

Street has fallen into a state of disrepair and is in need of complete evcavation. This street has surpassed it's expected service life

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	16:17	Priority:	Desirable (not immediately necessary, but desired)
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Type of Project:	Replacement	Projected Start Date:	10/1/2028	Projected Completion Date:	10/1/2029
-------------------------	-------------	------------------------------	-----------	-----------------------------------	-----------

Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets				204,983.00			204,983.00
Other Projects							-
Total Cost Per Year	-	-	-	204,983.00	-	-	204,983.00

Source or basis of estimate:	Public Works Cost Estimate
-------------------------------------	----------------------------



FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department: Public Works Amount Requested: 102,022.00
 Requestor: Kristin Hubacek G/L Account: 700-06-5330
 Project or Asset Title: Street Maintenance & Improvements Plan
 City Goal Impacted: _____
 Funding Source: _____

Description of the Project or Asset

Reconstruction of west bound street lane 360' X 18' of Clubhouse Dr

Justification of the Project or Asset Including Impact if Delayed

Area of street has fallen into disrepair in need of complete replacement.

Impact on Operating Budget and Explanation of Such Impacts

To greatly reduce the annual maintenance cost of the street and increase driving safety of residents.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item: 17:17 Priority: Desirable (not immediately necessary, but desired)

Type of Project: Replacement Projected Start Date: 10/1/2027 Projected Completion Date: 10/1/2028

Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets			102,022.00				102,022.00
Other Projects							-
Total Cost Per Year	-	-	102,022.00	-	-	-	102,022.00

Source or basis of estimate: Public Works Cost Estimate



FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	<u>Parks & Recreation</u>	Amount Requested:	<u>\$79,419.09</u>
Requestor:	<u>Steven Gill</u>	G/L Account:	<u></u>
Project or Asset Title:	<u>Bobcat (TOOL CAT) UW56</u>		
City Goal Impacted:	<u>Beautification Projects & Grants</u>		
Funding Source:	<u></u>		

Description of the Project or Asset

The Toolcat Utility Work Machine is a must have machine for verisatility. It's several machines in one, including the best features of a pickup, tractor, skid-steere loader, and utility vehicle. It allows operators to lift, haul, tow, and much more while being in a familiar cab. The UW56 includes a 2,000-pound capacity cargo box with a hydraulic dump. Also has a 1500-2000 pound lifting compacity and can use up to 45 different attachments on the front loader arms.

Justification of the Project or Asset Including Impact if Delayed

The UW56 Toolcat Utility Work Machine has a turn radius of just 11.5' with the capability for all wheel steering which is more maneuverable than your conventional tractors and will not tear up any grass like your conventional skid steere loaders. Unlike skidsteeres that need to be loaded and hauled every where, while the UW56 Toolcat is road worthy and can be driving with speeds of around 20 mph which in turn would not have to be loaded on a trailer so making it more economical and cost effient to the parks department. It weighs about 1/2 of what a skid steere or a medium size tractor which in return will prevent irrigation sprinkler and ground compemization damage.

Impact on Operating Budget and Explanation of Such Impacts

The UW56 Toolcat Utility Work Machine has a positive impact on the operation budget due to it being able to a variety of different jobs using just one machine with the options to have multiable different attachments that will work with this machine. Which in return will cost the overall cost of renting out different machines to do different jobs because all bobcat attachments work on this machine. The maitanance of this machine for a year would be around \$500 but will save us thousands on out sourceing for future projects or grounds maitanance

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

Ranking of Requested Item:	1:3	Priority:	Essential (operational needs)
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Type of Project:	New	Projected Start Date:	10/1/2026	Projected Completion Date:	
-------------------------	-----	------------------------------	-----------	-----------------------------------	--

Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment	79,419.09						79,419.09
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets							-
Other Projects							-
Total Cost Per Year	79,419.09	-	-	-	-	-	79,419.09

Source or basis of estimate:	Bobcat of North Texas -1302 SOUTH STEMMONS FREEWAY, LEWISVILLE, TX
-------------------------------------	--



FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department:	Animal Services	Amount Requested:	39,582.69
Requestor:	Tommy Miller	G/L Account:	100-09-5600 AS Capitol Outlay > 5K
Project or Asset Title:	Outdoor Kennels and Enrichment Area		
City Goal Impacted:	Drainage System Maintenance		
Funding Source:	CIP 2025-2026		

Description of the Project or Asset

Construction of 16 outdoor kennels and an enrichment area. Pour concrete and install 16 dog kennels with drains tied to the sanitary sewer under the existing cover to the north and east of the shelter. Improve watershed of storm water from the building.

Justification of the Project or Asset Including Impact if Delayed

Current configuration: (9) kennels with gravel and dirt base does not allow for adequate number of dogs (16) nor does it allow for cleaning or disinfecting of these areas. The dogs cannot be let off lead for exercise and socialization. This project would decrease the possibility of disease and increase the adoptability of our canine population through better normal and improved social behavior. Delay would perpetuate the possible spread of disease in our dogs, the almost impossible task of cleaning these areas, and the euthanasia of dogs that may just need better social skills. Continued risk of slip and falls during rainy times.

Impact on Operating Budget and Explanation of Such Impacts

This will allow for better cleaning and disinfecting both inside and outside. This will improve health and adoptability of our dogs. Impacting our budget by reducing cost of euthanasia and treatment of sick dogs. Possibly increasing revenue in adoption fees by improving the overall adoptability of our dogs through improved health and social behavior.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	1:1	Priority:	Essential (operational needs)
-----------------------------------	-----	------------------	-------------------------------

Type of Project:

Projected Start Date:

Projected Completion Date:

Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets							-
Other Projects	39,582.69						39,582.69
Total Cost Per Year	39,582.69	-	-	-	-	-	39,582.69

Source or basis of estimate: Multiple quotes for the needed improvements Attached.



CHRISTOPHER BOEDEKER
JOHNSON COUNTY JUDGE
2 NORTH MAIN STREET, ROOM 120
CLEBURNE, TEXAS 76033

Paula Reid
Office Administrator
Rexann Knowles
Budget Coordinator
Rachel Sittler
Court Clerk
Kayla Ramirez
Receptionist

Item 2.

April 4, 2025

To: City Managers, City Administrators, Fire Chiefs, and School Superintendents of Johnson County

Subject: Upcoming First Responder Radio Network Expenses – Planning for Long-Term Sustainability

Dear Colleagues:

I am reaching out to update you on significant upcoming expenses related to the continued maintenance and future viability of our jointly operated **First Responder Radio Network**. As you know, this critical infrastructure serves as the communication backbone for emergency response across the County and is co-owned and co-managed by all our entities, including each of your organizations and the County itself.

Attached to this email is a PowerPoint presentation outlining the lifecycle of our existing radio equipment and providing estimated costs associated with its replacement. Much of this equipment will have been in continuous service for nearly 20 years by the time we anticipate replacement, and to maintain the functionality and reliability of the network, we project **mandatory upgrades totaling approximately \$6 million over the next 7 years**.

These costs will necessarily be shared by all participating entities, just as the benefits of this network are shared across all of our jurisdictions.

We are actively exploring multiple options to address this financial need and ensure the sustainability of our network. Potential paths forward include:

- **Paying cash** for the upgrades, with costs divided proportionally among all entities – while straightforward, this is likely **cost prohibitive** for most of entities.
- **Exploring alternative vendors** – though any cost savings may be limited and could come with potential impacts to network performance and reliability.
- **Financing through Motorola**, our current provider – which may be viable, but would carry an **estimated additional cost of \$40 per radio per month**.
- **Establishing a Radio Capital Improvement Fund**, allowing all entities to begin contributing toward future expenses in a structured, sustainable way.

At this stage, **all options remain on the table**, and we strongly encourage each of you to begin considering how your organization might approach this challenge. Right now, time is on our side

– the majority of the equipment currently in use will continue to be supported by Motorola until approximately 2032. If we act quickly, I believe we can find a solution that allows all our entities to continue participating in the radio network.

We must collectively make decisions both in the **short term**—such as determining whether to allocate more funds in the upcoming budget cycle—and the **long term**, including how we ultimately finance or fund these necessary upgrades. Importantly, **no single entity will decide for the group**. We are committed to a collaborative process that remains sensitive to the financial capacities and constraints of all participants.

Please take some time to review the attached presentation and begin internal discussions on your end. We welcome your input and ideas as we move toward a joint solution that ensures the continued functionality of our radio network.

Thank you for your partnership and continued commitment to supporting first responder services across Johnson County.

Sincerely,

A handwritten signature in blue ink, appearing to read 'CBoedeker', written over the printed name.

Christopher Boedeker

Johnson County, Texas

Lifecycle Planning
March 26, 2025



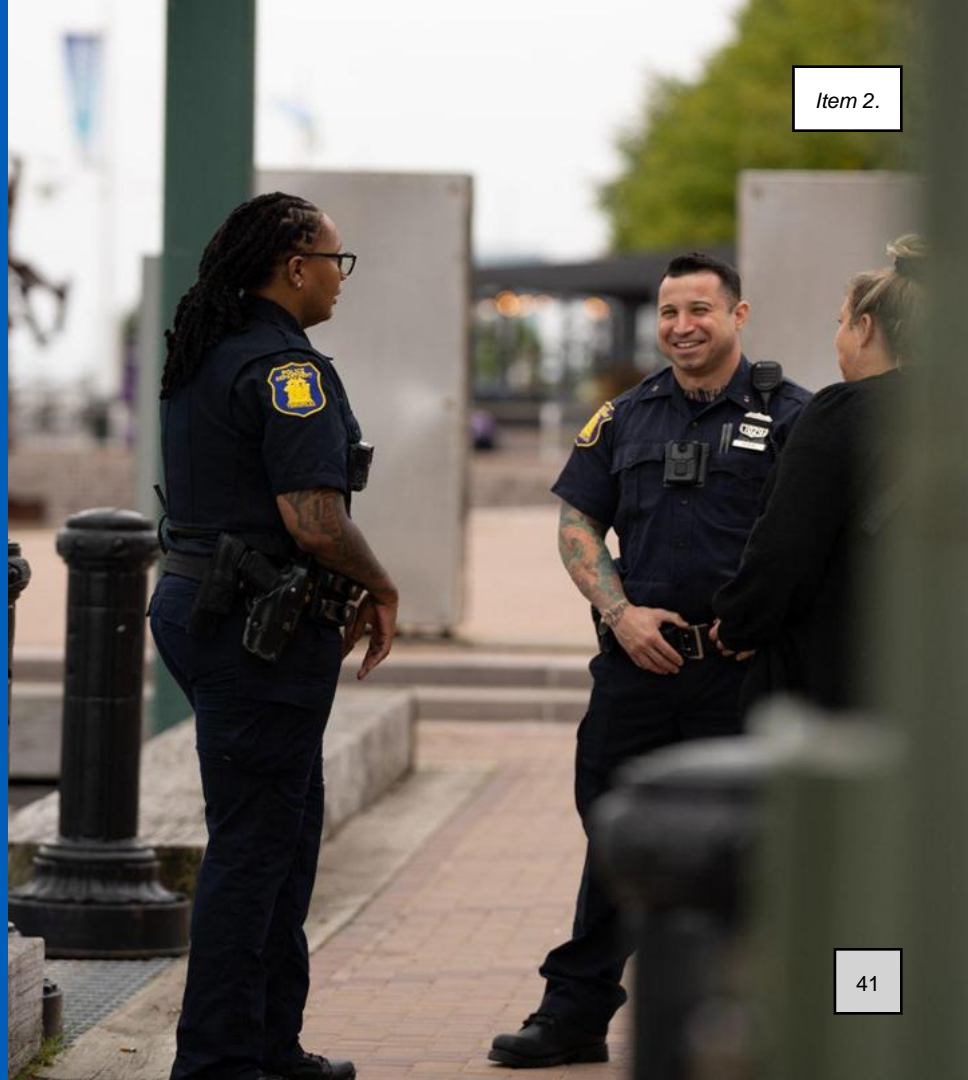
MOTOROLA SOLUTIONS

Agenda

Customer LCS Planning

1. Team Introductions
2. Purpose
3. Summary of Platform Changes
4. Budgetary Pricing
5. Assumptions

Item 2.



The accompanying Motorola logo is used for identification purposes only. It is not a trademark of Motorola Solutions.

Meet the Team

Team Introductions

Item 2.

Account Executive

Casey Moore

Area Sales Manager

Brad Rice

Customer Support Manager

Steve Braun

Regional Service Manager

Paul Newman

Pre-Sales Business Manager

Phil Biondo

Pre-Sales Engineer

John Avila

Lifecycle Consultant

Karyna Illera

Pre-Sales Team Manager

Laura Therrien



Purpose

Johnson County LCS Planning

Item 2.

- Provide multi-year roadmap view of product end of support and platform changes
- Provide forecasted dates and budgetary pricing related to these changes
- Review Procurement Options - CAPEX, Municipal Lease, SUA+, Stay at Last Supported Release / Delay Upgrade Schedule



Summary of Platform Changes

Johnson County LCS Planning

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Platform Change	Customer Assets
Migrate IP Simulcast Prime to Virtualized Prime	1 Prime Site
Migrate NextGen RF Sites - G Series to D Series	4 sites (3 Simulcast; 1 ASR) (10 channel Simulcast; 6 channel ASR)
Migrate to NextGen Conventional Site Controller	1



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CapEX Budgetary Pricing

Johnson County LCS Planning

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Equipment / Platform	CapEX Budgetary Price
Migrate IP Simulcast Prime Virtualized Prime	\$1,055,909
Migrate RF Sites G-Series to D-Series (ASR and Simulcast)	\$4,940,695
Migrate to NextGen Dispatch Conventional Site Controller	\$73,884
EQUIPMENT & INSTALLATION TOTAL	\$6,070,488



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SUA+ Budgetary Pricing

Johnson County LCS Planning

Item 2.

Equipment / Platform	SUA+ Budgetary Price (6 Year Term)	Per Year average
Migrate IP Simulcast Prime Virtualized Prime	\$1,319,886	\$219,981
Migrate RF Sites G-Series to D-Series	\$5,709,938	\$951,656
Migrate to NextGen Dispatch Conventional Site Controller	\$92,355	\$15,392
EQUIPMENT & INSTALLATION TOTAL	\$7,122,179	\$1,187,030



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Services Pricing

Johnson County LCS Planning

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Services	SUA+ Budgetary Price (6 Year Term)	Per Year average
Premier Maintenance Services	\$2,774,341	\$462,390
SUA	\$608,902	\$101,484
ACS	\$1,230,075	\$205,013
NICE	\$218,745	\$36,458
GRAND TOTAL	\$4,832,063	\$805,345



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Services Pricing

Johnson County LCS Planning

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Services	2026 (Current)	SUA+ Per Year Average
Premier Maintenance Services	\$334,358.21	\$462,390
SUA	\$93,060.74	\$101,484
ACS	\$180,842.55	\$205,013
NICE	\$32,159.40	\$36,458
GRAND TOTAL	\$640,420.90	\$805,345



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RoadMap

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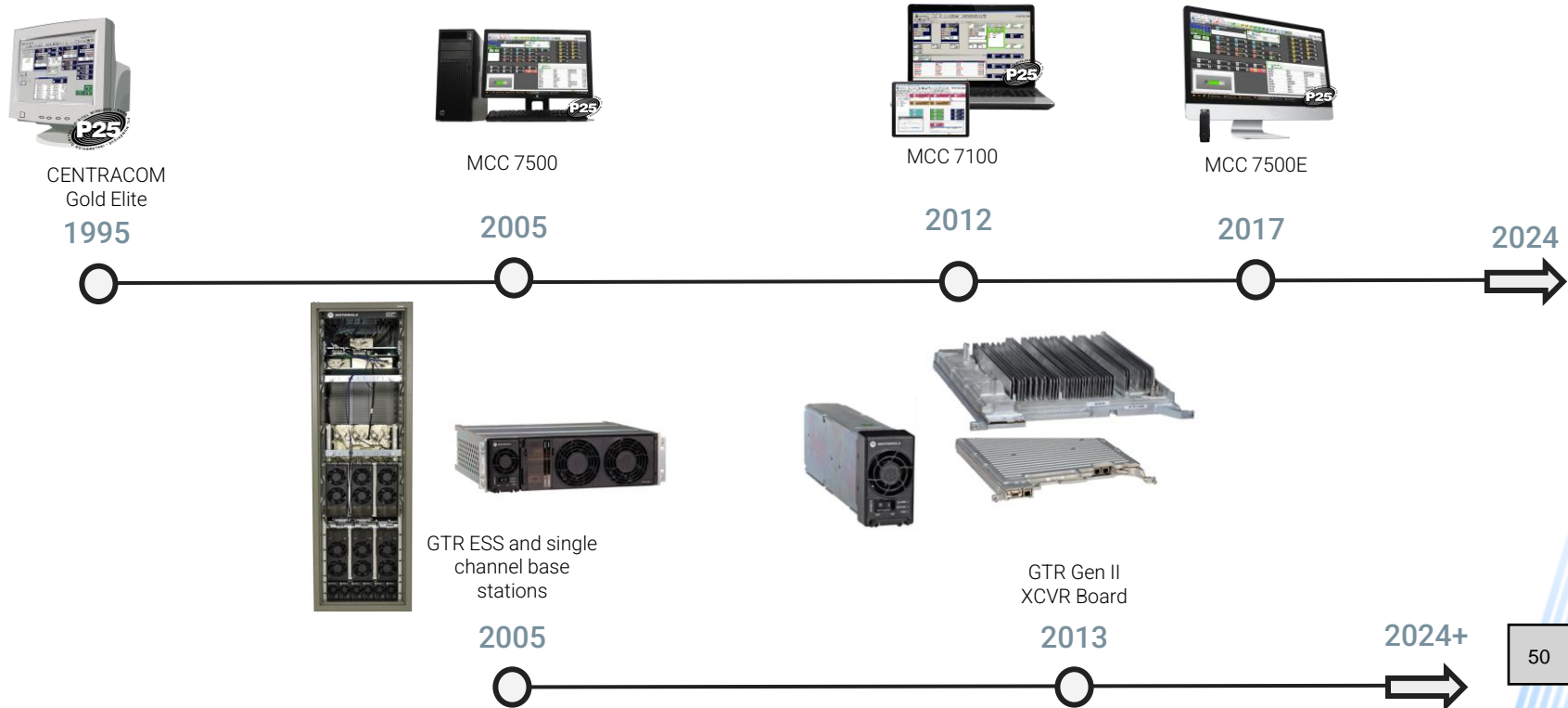


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TIMELINE OF EXISTING PLATFORMS

Item 2.

Consoles and Stations



TIMELINE OF EXISTING PLATFORMS

Item 2.

SIMULCAST PRIME SITES



GCM 8000 IP Comparator



GCP 8000 Site Controller

G-Series Simulcast
Prime Site

2007



Gen II FRU
REFRESH



2013

2024



What is a platform migration?

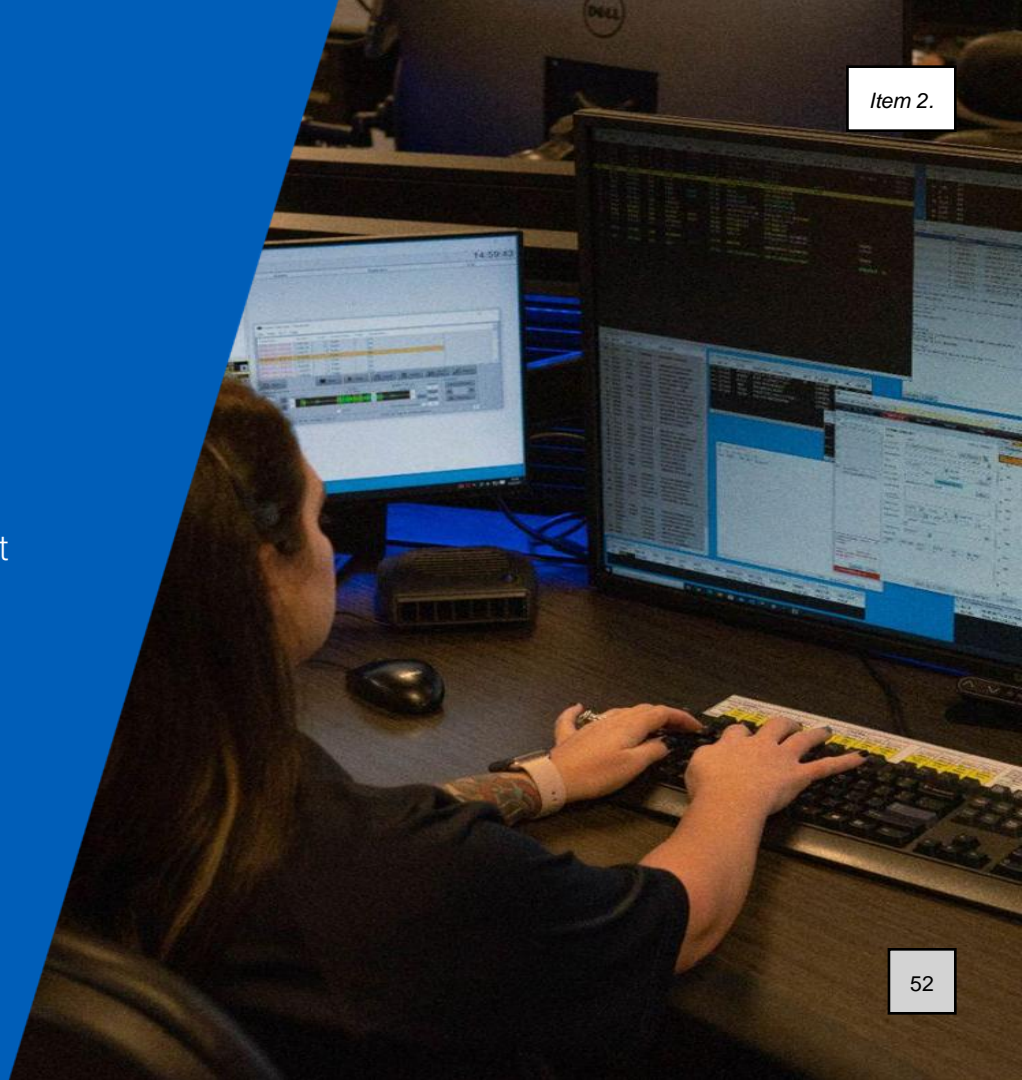
Item 2.

A platform migration is:

- An update or refresh of technology, uniquely identified by an entire major product platform replaced with the next generation product

A platform migration is NOT:

- Replacement of subcomponents of the product platform:
 - Computer hardware
 - Operating systems
 - Boards or modules in a specific piece of equipment

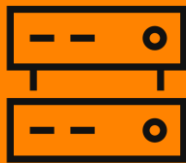


Motorola Infrastructure

Platform migrations

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PRIME SITES



G-SERIES TO
VIRTUALIZED

SITE CONTROLLER



GCP to DSC

CONSOLES



MCC TO AXS

BASE RADIOS



GTR TO DBR

NFM RTU



SDM TO MC EDGE

Lifecycle

safer starts here

System Upgrade Agreement Plus (SUA+)

Item 2.



Expanding our Lifecycle Portfolio

Item 2.

A NEW TOOL TO FILL A GAP IN THE LIFECYCLE PORTFOLIO

MIGRATION ASSURANCE PROGRAM

Third-Party Vendor Updates (Backhaul, Civil, Logging, etc);
System Expansions

MIGRATION
ASSURANCE
PROGRAM
(MAP)

ASTRO 25 PLATFORM MIGRATIONS

Select ASTRO FNE Platform Migrations
→ Consoles, Base Radios, Site Controllers, Comparators, etc.

SYSTEM
UPGRADE
AGREEMENT
PLUS
(SUA+)

RECURRING SYSTEM UPGRADES

Software and Covered Hardware
with Implementation Labor

SYSTEM
UPGRADE
AGREEMENT
(SUA)

UPGRADES AS DESIRED

A La Carte
Upgrades

CUSTOM
SYSTEM
UPGRADE
AGREEMENT

Software Upgrade Agreement Plus

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What is System Upgrade Agreement Plus (SUA+)?

A new ASTRO lifecycle service offer that addresses selected platform migrations as part of the ASTRO system.

What does SUA+ include?

- ASTRO System Upgrade Agreement (SUA)
- Select ASTRO Platform Migrations if and when necessary








SUA+ offers a new way to purchase traditionally CapEx Platform Migrations



System Upgrade Agreement Plus (SUA+)

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What is covered by SUA+?

OFFER INCLUSIONS	SUA	SUA+
RECURRING SYSTEM UPGRADES		
SELECT ASTRO PLATFORM MIGRATIONS		
PREDICTABLE OPEX BUDGET		
ASTRO SYSTEM IN STANDARD SUPPORT		



Flexible Procurement Options for Platform Migrations

Item 2.



CAPEX

TRADITIONAL SALES
ENGAGEMENT



CAPEX LEASE

ALTERNATE SALES
ENGAGEMENT



SUA+

NEW ENGAGEMENT MODEL FOR
CUSTOMER CHOSEN PLATFORM
MIGRATIONS



HYBRID

ANY COMBINATION OF
THE OTHER 3 MODELS

HOW DO YOU WANT TO BUY ?

Customer Responsibilities

Johnson County LCS Planning

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- Storage of all equipment.
- Single point of contact/PM for all activities.
- Provide all buildings, equipment shelters, and towers required for system installation.
- Ensure communications sites meet space, grounding, power, and connectivity requirements for the installation of all equipment.
- Obtain all licensing, site access, or permitting required for project implementation.
- Obtain frequencies for project as required.
- Provide adequate power outlets within 6 feet of the proposed equipment & emergency backup/UPS power is available.
- Provide MPLS backhaul for site links.
- Subscriber related scope (Not in current scope).



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Budgetary Pricing

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This submission is not a formal offer for sale and is not intended to serve as the basis for a contract or order. The information provided herein is preliminary, and is based upon a number of assumptions regarding your requirements. A formal, binding quote or proposal would require more information, including a Request for Quote/Proposal, or formal request from an authorized Contracting Officer, and a further detailed analysis of the requirements surrounding this project. There are no representations, warranties, or commitments with respect to pricing, price support, products, services, or terms except as may be specified in a subsequent formal quote or proposal. If any pages or material accompanying this budgetary estimate or quote are marked with a restrictive legend, the data on such pages shall not be disclosed to third parties, and shall not be duplicated, used or disclosed in whole or in part for any purpose other than to evaluate these materials. The prices presented are based on the current MSRP value or negotiated price accounting for the current scope.



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Motorola Solutions Responsibilities

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- Shipping
- Staging
- Installation
- Configuration
- Optimization
- Testing (FATP only)
- Cutover
- Documentation



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Assumptions

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- All existing sites or equipment locations will have sufficient space available for the system described as required/specified by R56.
- It is assumed that future upgrade releases are subject to change
- All existing sites or equipment locations will have adequate electrical power (AC and DC) and site grounding suitable to support the requirements of the system described.
- Any tower stress analysis or tower upgrade requirements are the responsibility of Johnson County.
- Approved local, State, or Federal permits as may be required for the installation and operation of the proposed equipment are the responsibility of Johnson County.
- No coverage guarantee is included in this proposal.
- No third party equipment pricing is included in this proposal.



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Assumptions - Continued

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- Motorola is not responsible for interference caused or received by the Motorola-provided equipment except for interference that is directly caused by the Motorola-provided transmitter(s) to the Motorola-provided receiver(s). Should the Johnson County system experience interference, Motorola can be contracted to investigate the source and recommend solutions to mitigate the issue.
- There is sufficient IP bandwidth in the customer's backhaul network. Johnson County is responsible in upgrading their IP network to support the new Motorola provided equipment.



MOTOROLA SOLUTION

Thank you

Follow Us



MOTOROLA SOLUTIONS



JOSHUA POLICE DEPARTMENT

March 2025

In March, the Joshua Police Department was required to participate in a second Criminal Justice Information System (CJIS) audit. The audit was a technical audit conducted by a state official regarding the security of CJIS information in our current setting, software, networks, mobile data systems, and hardware. It was a rather extensive, time-consuming, multi-week effort. The state official advised that fewer than 20% of agencies pass the audit without issues. A few minor issues were noted and have been rectified. We are currently awaiting the final word from Austin that full compliance has been achieved. All Police Department personnel, depending on their assignments, attended at least one SOMA training session during March. Many attended multiple sessions relating to the different modules within the SOMA software package. The start date for the implementation and use of the SOMA software has been pushed back until at least April 28th. This was due to multiple issues being discovered during the SOMA training that needed to be rectified by the software developers. Officer Dylan Mansell was temporarily transferred to the Criminal Investigations Division (CID) to assist with an unusual influx of cases. Officer Mansell has CID experience in Johnson County and was next on the list after a recent selection process for transfer to CID. He has been of tremendous help so far.

PATROL DIVISION							
Dispatched Calls for March 2025							
Nature Code	Officer Initiated Calls	Dispatched Calls	Total Calls	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
911 HANG UP	0	2	2	0:03:17	0:09:57	0:31:06	0:15:33
911 INVESTIGATION	0	1	1	0:02:35	0:28:44	0:44:18	0:44:18
ABANDONED VEHICLE	0	1	1	0:00:00	0:00:07	0:33:09	0:33:09
ANIMAL COMPLAINT	1	17	18	0:19:38	0:18:32	14:02:59	0:46:50
ANIMAL ORDINANCE VIOLATION	0	1	1	0:05:35	0:08:35	0:24:01	0:24:01
ASSAULT	0	1	1	0:06:44	1:08:05	1:21:00	1:21:00
ASSIST OTHER AGENCY	3	4	7	0:03:43	0:10:03	3:05:03	0:26:26
BMV	0	1	1	0:05:07	0:21:15	0:28:13	0:28:13
BURGLARY	0	2	2	0:03:19	1:02:32	2:49:27	1:24:44
BURGLARY ALARM	0	18	18	0:03:02	0:07:57	5:50:05	0:19:27
BUSINESS CHECK	57	0	57	0:00:00	0:07:24	7:02:55	0:07:25
CLOSE PATROL	122	1	123	0:06:31	0:06:20	13:11:37	0:06:26
CRIMINAL MISCHIEF VANDALISM	0	2	2	0:16:32	0:21:05	1:24:51	0:42:26
CRIMINAL TRESPASS	0	2	2	0:02:18	0:14:56	0:41:14	0:20:37



DELIVER MESSAGE	0	1	1	0:02:49	0:00:07	0:05:54	0:05:54
DISTURBANCE	0	12	12	0:02:44	0:45:23	10:08:17	0:50:41
EMS ASSIST	0	4	4	0:04:11	0:18:14	1:36:44	0:24:11
FD ASSIST	1	5	6	0:06:40	0:25:02	3:19:31	0:33:15
FIREWORKS PD	0	1	1	0:02:32	0:04:01	0:07:50	0:07:50
FOLLOW UP INVESTIGATION	12	1	13	0:07:52	0:43:06	10:08:44	0:46:50
FRAUD	0	2	2	0:37:47	0:21:18	2:07:41	1:03:51
HARASSMENT	0	2	2	0:06:48	0:56:03	2:27:52	1:13:56
HIT AND RUN CRASH	0	2	2	0:03:18	1:13:22	2:42:01	1:21:01
HOTEL MOTEL CHECK	24	0	24	0:00:00	0:05:04	2:01:43	0:05:04
INFORMATION	0	4	4	0:03:48	0:01:08	8:50:39	2:12:40
INTOXICATED PERSON	0	2	2	0:00:37	0:41:19	0:56:59	0:28:30
INVESTIGATION	4	5	9	0:07:38	0:17:15	4:03:44	0:27:05
JUVENILE CONTACT	0	5	5	0:04:43	0:36:46	3:44:17	0:44:51
MHMR CONTACT	0	44	44	0:07:15	0:08:40	13:56:39	0:19:01
NEIGHBORHOOD PATROL	301	0	301	0:00:00	0:04:25	22:12:57	0:04:26
NOISE ORDINANCE VIOLATION	0	3	3	0:04:34	0:08:55	0:49:52	0:16:37
OPEN DOOR	0	1	1	0:07:06	0:20:29	0:30:28	0:30:28
PERSON WITH A WEAPON	0	1	1	0:01:42	0:21:14	0:26:15	0:26:15
PHONE CALL INVESTIGATION	0	19	19	0:02:46	0:19:45	10:25:17	0:32:55
PR CONTACT	8	12	20	0:05:10	0:14:46	8:01:19	0:24:04
PROWLER	0	1	1	0:02:41	0:14:43	0:21:02	0:21:02
RADAR ASSIGNMENT	22	1	23	0:00:00	0:33:14	11:51:37	0:30:56
RECKLESS DRIVER	0	8	8	0:02:38	0:02:16	1:40:18	0:12:32
RUNAWAY	0	1	1	0:06:32	0:29:23	1:11:33	1:11:33
SCHOOL CHECK	2	0	2	0:00:00	0:40:51	1:21:44	0:40:52
SEXUAL ASSAULT	2	1	3	0:38:30	1:09:23	4:23:17	1:27:46
STOLEN VEHICLE	0	1	1	0:16:15	1:14:50	1:36:27	1:36:27
STRANDED MOTORIST	1	0	1	0:00:00	0:07:19	0:07:20	0:07:20
SUICIDAL PERSON	0	4	4	0:03:48	0:59:54	4:25:19	1:06:20
SUSPICIOUS PERSON	0	5	5	0:03:21	0:17:32	2:12:00	0:26:24
SUSPICIOUS VEHICLE	1	6	7	0:24:29	0:07:06	3:59:32	0:34:13
THEFT	0	2	2	0:05:05	0:22:02	1:23:39	0:41:50
THREATS	0	2	2	0:12:44	0:21:37	1:34:13	0:47:07
TRAFFIC ASSIGNMENT	6	4	10	0:05:49	0:15:20	3:25:10	0:20:31
TRAFFIC COMPLAINT	0	4	4	0:05:52	0:12:35	1:28:02	0:22:01
TRAFFIC VIOLATION	186	0	186	0:02:14	0:09:25	29:10:13	0:09:25
VEHICLE CRASH	1	15	16	0:04:30	0:55:49	15:01:54	0:56:22
WANTED FELONY	1	0	1	0:34:53	0:25:44	1:00:38	1:00:38
WANTED MISDEMEANOR	3	0	3	0:00:00	1:10:38	3:31:56	1:10:39



WELFARE CHECK	1	18	19	0:04:42	0:33:13	14:35:38	0:46:05
	759	252	1011	0:07:55	0:25:22	265:16:13	0:38:44

PATROL DIVISION					
Statistics Comparison for March 2025					
March 2025		March 2024		Year to Date 2025	
Dispatch Calls	252	Dispatch Calls	231	Dispatch Calls	747
Arrests	6	Arrest	18	Arrests	20
Crash Reports	4	Crash Reports	0	Crash Reports	11
Traffic Stops	186	Traffic Stops	682	Traffic Stops	554
Citations	59	Citations	451	Citations	240
Outside Agency Assists	7	Outside Agency Assists	12	Outside Agency Assists	23
Reports	34	Reports	47	Reports	106

CRIMINAL INVESTIGATION DIVISION			
Statistics for March 2025			
Detective Sosebee		Detective Stone	
Current Active Cases	36	Current Active Cases	27
Active Felonies	16	Active Felonies	13
Active Misdemeanors	20	Active Misdemeanors	14
Cases Assigned	7	Cases Assigned	16
Cases Cleared	2	Cases Cleared	21
Admin Subpoenas Served	2	Admin Subpoenas Served	0
Search Warrants Obtained	8	Arrest/Search Warrants Obtained	6
Officer Mansell			
Current Active Cases	27		
Active Felonies	13		
Active Misdemeanors	14		
Cases Assigned	10		
Cases Cleared	25		
Admin Subpoenas Served	0		
Arrest/Search Warrants Obtained	0		

TRAINING & COMMUNITY OUTREACH
<ul style="list-style-type: none"> 03/13/25 thru 03/14/25 – Captain Lee and Sergeant Session attended Managing Patrol Operations as part of her leadership development course curriculum with the Texas Police Chief’s Association (TPCA).



- 03/17/25 thru 03/21/25 – Sergeant Session attended Leadership for Field Training Officers as part of her leadership development course curriculum with the Texas Police Chief’s Association.
- 03/24/25 thru 02/28/25 – Sgt. Wright attended the second of three crime prevention classes which will certify him as a Crime Prevention Specialist.
- 03/25/25 – Captain Lee and Sergeant Session attended TPCA Best Practices Recognition training as part of her leadership development course curriculum with the Texas Police Chief’s Association.

City of Joshua
Municipal Court Council Report
From 3/1/2025 to 3/31/2025

4/1/2025 7:1

Item 3.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
72	0	2	0	1	75

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$9,018.82	\$7,741.27	\$12,317.89	\$467.83	\$570.39	\$30,116.20

Warrants

Issued	Served	Closed	Total
0	0	6	6

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
101	0	41	14	31	187

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
48	0	48	96

Building Inspection Report

MARCH	2025	2024	YTD 2025	YTD 2024
Building	48	104	151	220
Electrical	31	49	85	134
Plumbing	27	70	71	147
Mechanical	12	32	29	61
Re-Inspections	7	16	15	27
Certificate of Occupancy	0	2	4	4
Certificate of Occupancy Re-Inspection	0	1	0	3
Total # of Inspections	125	274	355	596
Plan Review	21	30	52	64

Building Permit Report

MARCH	2025	2024	YTD 2025	YTD 2024
Building	67	41	107	94
Electrical	10	21	33	49
Plumbing	14	21	30	53
Mechanical	11	20	24	41
Permanent Sign	0	1	3	3
Temporary Sign	2	0	13	2
Certificate of Occupancy	0	2	4	6
Swimming Pool	2	0	3	0
Irrigation System	4	12	14	29
Solicitor	0	0	0	0
Contractor Registration	15	19	70	51
MHP Registration	2	0	2	0
Garage Sales	4	2	8	2
Total # of Permits	131	139	311	330

New Businesses Report MARCH 2025

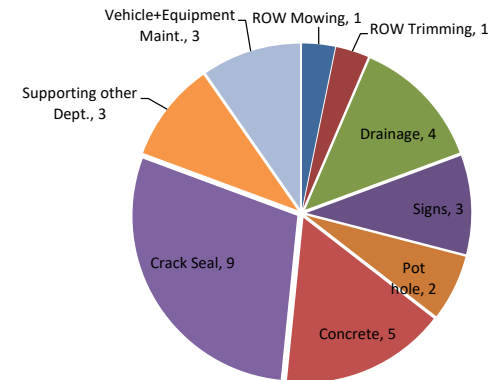
New Businesses (Certificate of Occupancy Issued)	Address
Future New Businesses (Applied for Certificate of Occupancy not completed)	Address
Premier Commercial Collision	1570 N Main Street
Spectacular Finds	440 N. Broadway "B"
New CO Issued for existing Business (New Owner, New Location, Name change,etc)	Address

City of Joshua
Public Works Monthly Activity Report
For the Month of March 2025

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		Total	
Row Mowing																															1		1	
ROW Trimming				1																												1		1
Drainage																			1	1	1							1					4	
Signs			1											1														1					3	
Hot Asphalt																																	0	
Pot hole			1																									1					2	
Building Maint.																																	0	
Concrete						1											1							1	1		1						5	
Emergency Services																																	0	
Crack Seal					1		1			1	1	1	1				1	1													1		9	
Safety Meeting																																	0	
Supporting other Dept.																								1	1	1							3	
Vehicle+Equipment Maint.													1								1							1					3	
Misc.																																	0	

Chart reflects one per daily occurrence

ROW Mowing	1
ROW Trimming	1
Drainage	4
Signs	3
Hot Asphalt	0
Pot hole	2
Building Maint.	0
Concrete	5
Emergency Services	0
Crack Seal	9
Safety Meeting/Classes	0
Supporting other Dept.	3
Vehicle+Equipment Maint.	3
Misc.	0



Public Works Monthly Team Status Report

For The Month Of March 2025	
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Completed Items

[illegible]

In Progress

Year Round	City Wide		Tree trimming
Year Round	City Wide		Street sign repairs
Year Round	City Wide		Asphalt street repairs
Year Round	City Wide		Repair potholes with Duramaxx
Year Round	City Wide		Set out traffic counter and gather data
Seasonal	City Wide		Mowing right of ways and drainage easements

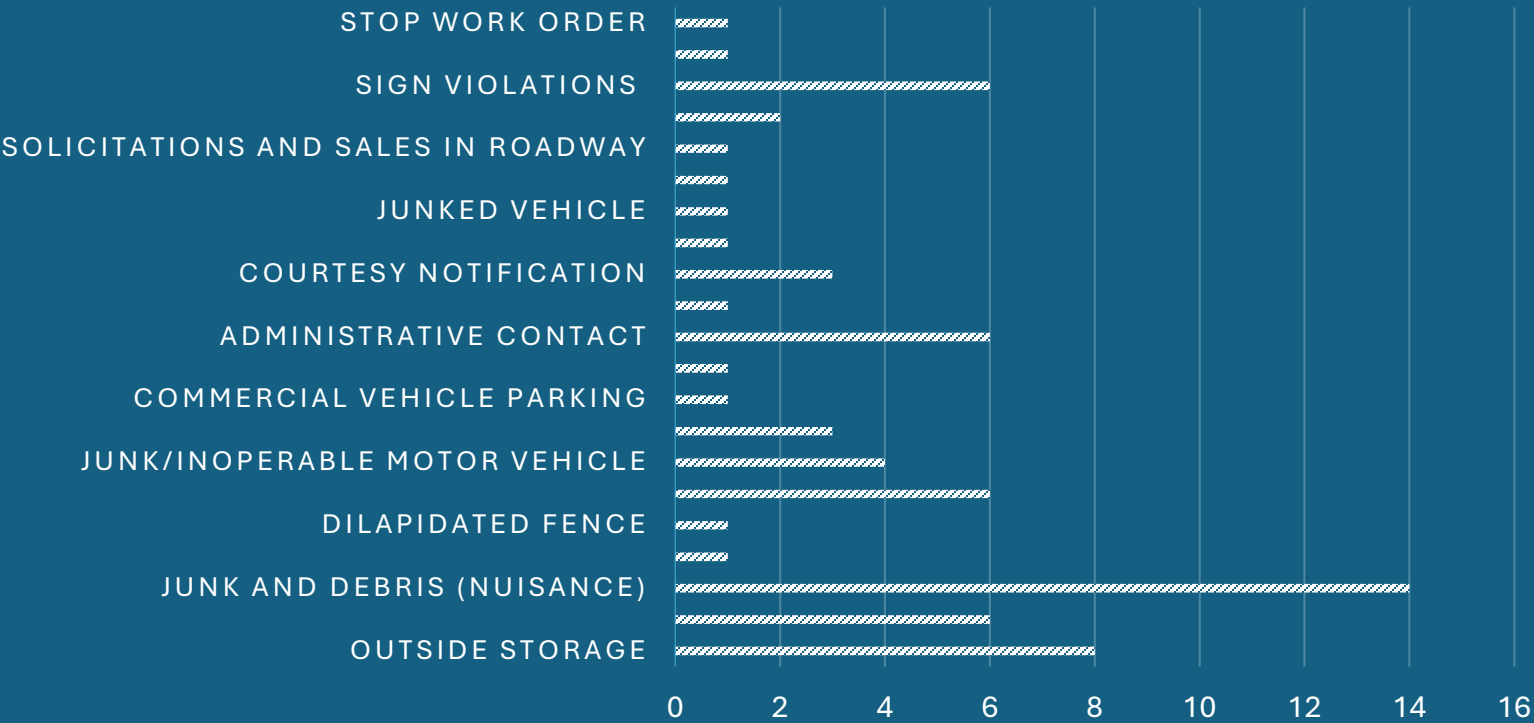
Assigned But Not Yet Started

[illegible]



Item 6.

CODE COMPLIANCE CASE REPORT FOR MARCH 2025



Violations	
Outside Storage	8
Yard Waste	6
Junk and Debris (Nuisance)	14
Substandard Structure	1
Dilapidated Fence	1
HIGH GRASS AND WEEDS	6
Junk/Inoperable Motor Vehicle	4
Unapproved Parking Surface	3
Commercial Vehicle Parking	1
Zoning Violation - Home Occupation	1
Administrative Contact	6
No Certificate of Occupancy	1
Courtesy Notification	3
Public Safety on Sidewalks and Streets	1
Junked Vehicle	1
Overgrown Vegetation and Weeds	1
Solicitations and sales in roadway	1
No Building Permit	2
Sign Violations	6
Zoning Violation	1
Stop Work Order	1
Totals	69



Additional information:

Annual mobile home park inspections were made on The Ranches of Joshua and 4-J Mobile Home communities.

A total of 26 bandit signs were removed from the rights-of-way.

PARKS & REC.

APRIL 2025 REPORT

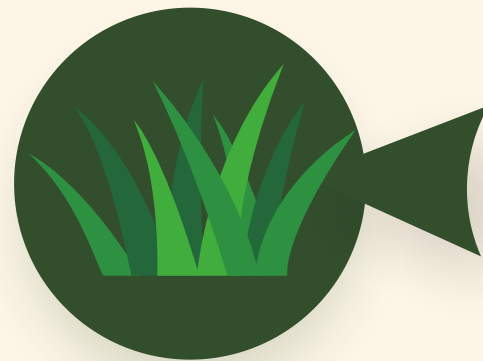


Item 7.

OTHER NEWS

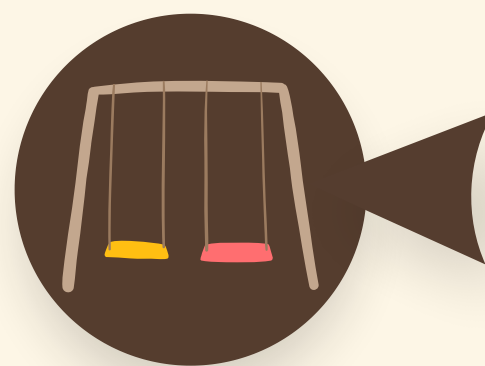
Spring baseball season has started!

A total of 68 yards of topsoil has been delivered to the new playground area, with an additional 22 yards sent to the baseball swing set area. In addition, 8 pallets of sod grass are scheduled for delivery shortly. This will complete the landscaping for the playground and help prevent erosion along its borders.



Mowing

Crews have continued mowing and maintenance at City Hall, Fire Station, Police Department, Animal Services, City Park, and the park ballfields.



Park Updates

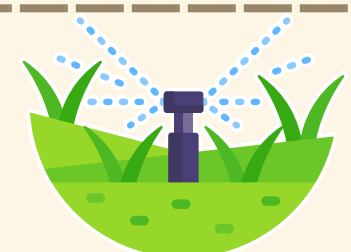
The playground is complete and is open for public use! The park crew is still working on repairing irrigation zones and landscaping around the playground areas now that construction is complete in that section of the park. Parks Dept will host a grand opening on May 24th to celebrate all the park improvements.



Site Amenities

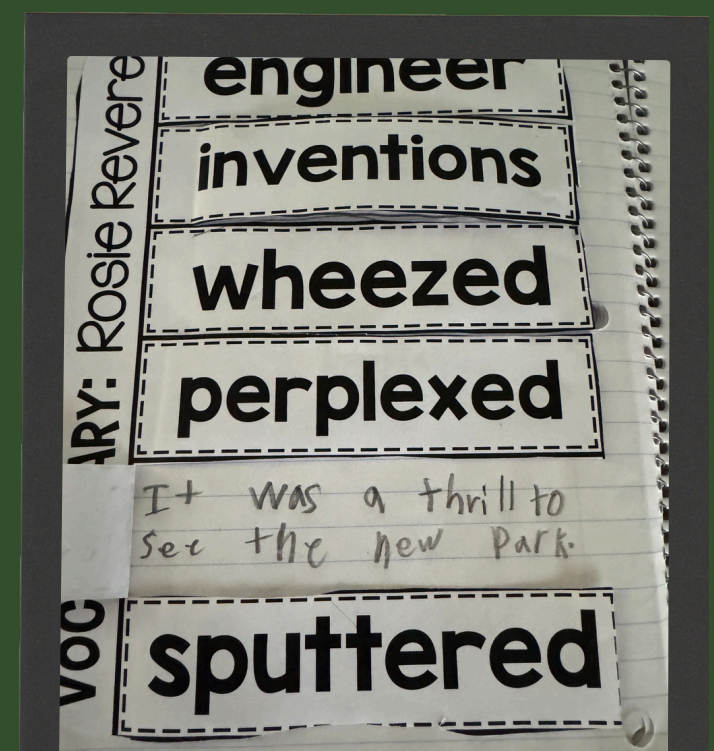
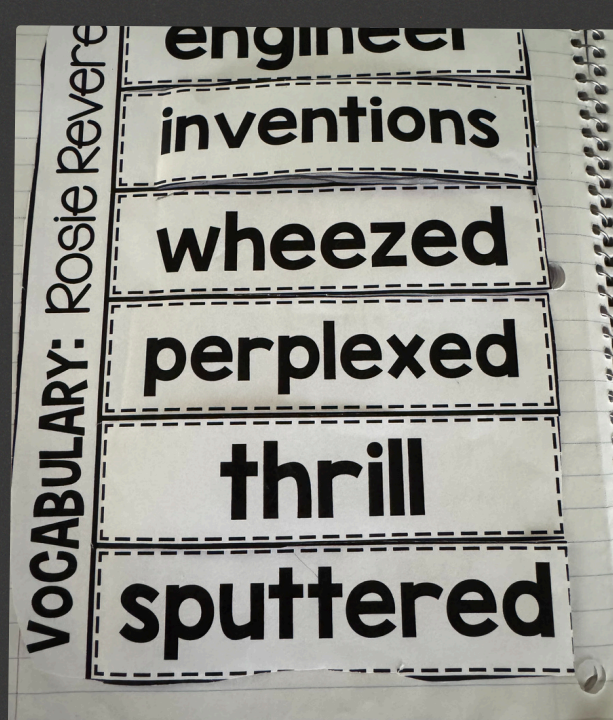
The shade structure for the splash pad is scheduled to be completed around April 17th.

Parks staff have received a tremendous amount of positive feedback about the new playground. Guests have been stopping staff members to share their appreciation, and the parks manager has fielded numerous calls praising the playground and how much people are enjoying it. Additionally, we've learned that second graders at Staples Elementary shared their excitement and love for the new playground during a daily class assignment.



Irrigation zones around the park playground need to be relocated due to the construction of the new playground. Work has already begun to move the zones to the appropriate areas.

I took my kids to the Joshua Park just yesterday to go and play at the playground, and they absolutely loved it. There are so many awesome features over there that are kind of unique and different. It reminds me of the Dream Park in Fort Worth, but like a mini version will definitely be back.



Animal Services Monthly Snapshot

Month	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal Intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training
October	162	300	58	128	57	22	34	1	35	21	4	0	4	5	7	18	0	3	0	0	0
November	195	191	8	280	32	14	18	0	27	9	4	0	0	14	10	12	0	4	0	0	0
December	200	272	0	421	32	15	17	0	59	38	4	12	0	5	7.5	11	0	4	0	0	0
January	215	408	0	355	34	19	15	0	36	29	2	2	1	2	7.5	23	0	4	0	0	0
February	195	604	64	360	39	28	10	1	57	16	9	15	2	15	36	36	0	13	0	0	0
March	186		240	444	55	19	32	4	62	18	7	4	2 (DOA)	28	38	48	14		0	1	0
April																					
May																					
June																					
July																					
August																					
September																					
YTD	1153	1775	370	1988	249	117	126	6	276	131	30	33	7	69	106	148	0	28	0	1	0
23/24 total	772	3850	392.5	2501	561	279	261	21	573	339	71	70	17	74	102	359	1	23	94	3	6
Annual % vs 23/24	149.35%	46.10%	94.27%	79.49%	44.39%	41.94%	48.28%	28.57%	48.17%	38.64%	42.25%	47.14%	41.18%	93.24%	103.92%	41.23%	0.00%	121.74%	0.00%	33.33%	0.00%

Revenue	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service	Refunds
October	\$ 1,415	\$ 380		\$ 115	\$ 265	\$ 80	\$ -	\$ -	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 205	\$ -	\$ -	\$ -
November	\$ 955	\$ 140		\$ 25	\$ 120	\$ 175	\$ -	\$ -	\$ 160	\$ -	\$ 75	\$ -	\$ -	\$ 220	\$ -	\$ 40	\$ -
December	\$ 1,795	\$ 350		\$ 25	\$ 240	\$ 150	\$ -	\$ -	\$ 320	\$ -	\$ 425	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -
January	\$ 2,305	\$ 595		\$ 95	\$ 405	\$ 50	\$ -	\$ -	\$ 520	\$ -	\$ 555	\$ -	\$ -	\$ 85	\$ -	\$ -	\$ -
February	\$ 2,055	\$ 240		\$ 250	\$ 195	\$ 525	\$ -	\$ 10	\$ 240	\$ -	\$ 275	\$ -	\$ -	\$ 290	\$ -	\$ -	\$ -
March	\$ 2,820	\$ 290		\$ 375	\$ 215	\$ 150	\$ 675	\$ -	\$ 200	\$ -	\$ 500	\$ -	\$ -	\$ 435	\$ -	\$ -	\$ -
April	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD	\$ 11,345	\$ 1,995	\$ -	\$ 885	\$ 1,440	\$ 1,130	\$ 675	\$ 10	\$ 1,810	\$ -	\$ 1,830	\$ -	\$ -	\$ 1,520	\$ -	\$ 40	\$ -
23/24 total	\$ 21,622	\$ 7,000	\$ 375	\$ 3,106	\$ 1,160	\$ -	\$ -	\$ -	\$ 3,730	\$ -	\$ 3,656	\$ -	\$ -	\$ 2,540	\$ 40	\$ -	\$ -
Annual % vs 23/24	52.47%	28.50%	0.00%	28.49%	124.14%	0.00%	0.00%	0.00%	48.53%	0.00%	50.05%	0.00%	0.00%	59.84%	0.00%	0.00%	0.00%

AGENDA PROCESSING

- **Total Agendas Prepared: 5**
 - Animal Advisory Board: 0
 - City Council: 2
 - Heritage Preservation Committee: 0
 - Planning & Zoning Commission: 1
 - Type A EDC: 2
 - Type B EDC: 0
-

CITY MEETING SUPPORT

- **Meetings Attended: 5**
 - **Minutes Prepared: 5**
 - **Minutes Approved: 5**
-

ELECTIONS

- **Election-Related Activities (Trainings/Updates):**
 - Secretary of State – Elections Webinars: 3
 - Public Information, Ballot Secrecy, and How to Prepare for Election-Related Public Information Requests
 - Convening the Signature Verification Committee and Early Voting Ballot Board
 - Qualifying Voters at the Polling Place
 - **Upcoming Election:**
 - **Election Day:** May 3, 2025- Cancelled
-

LEGISLATIVE DOCUMENTS

- **Resolutions Processed: 4 (Bank Signatory, HB 134, HB 924 and Lease Agreement)**
- **Ordinances Processed: 2 (Railroad Pavement and CUP)**

The City Secretary is responsible for managing the Code of Ordinances and ensuring that the ordinances are submitted to General Code, which has partnered with the City to make the Code of Ordinances accessible online to all interested parties. The Code can be accessed at any time via the internet.

CONTRACTS & AGREEMENTS

- **New Contracts/Agreements Processed: 4 (Chamber, Franchise, ESD, Tire Collection-NTCOG)**

The City Secretary is responsible for ensuring that all agreements are properly signed by all relevant parties, filed with the county when required, and that fully executed copies are distributed to all involved individuals or entities.

LEGAL

- **Proclamations Issued: 0**
 - **Coordination with:**
 - City Attorney, TML Legal, Texas Attorney General, Secretary of State, Texas Ethics Commission
-

BOARDS, COMMISSIONS & CORPORATIONS

- **Roster Maintenance:** Updated for all boards
 - **Membership Totals:**
 - Animal Control Advisory Board: 6 Members
 - Heritage Preservation Committee: 5 Members
 - Planning & Zoning Commission: 9 Members
 - Type A EDC: 9 Members
 - Type B EDC: 9 Members
 - Zoning Board of Adjustment: 5 Members
 - Library Board: 4 Members
-

RECORDS MANAGEMENT

- **Current Projects:**
 - Ongoing document digitization and integration into Laserfiche
 - Preparing documents for destruction in **April 2025**

The City Secretary's Office oversees the records management program. The records management program provides for the identification, maintenance, retention, security, disposition, and preservation of City records. The program is established by State law and city code.

CUSTOMER SERVICE

The City Secretary provided daily general support and assistance to the citizens of Joshua, as well as to various entities and organizations, ensuring effective communication and responsive service.

☐ TRAINING & INFORMATION SESSIONS ATTENDED

- State Representative Helen Kerwin Town Hall Meeting
 - Secretary of State – Elections (3 sessions)
 - TML Legal – Legislative Update Meeting
 - NTMCA Business Meeting – Carrollton Police Department-Safety
 - Lunch with Johnson County Election Administrator- Future Elections
 - TMCA Board Meeting
-

📊 CENSUS DATA (Filed)

- **Single-Family Homes Added:** 2
 - **Total Valuation:** \$626,723.00
-

📱 SOCIAL MEDIA and WEBSITE

- **Facebook Followers:** 8,765
- **Views:** 104,379 **Reach:** 19,904

Sample Comment-Franchise Agreement

With all the chances for input and questions you pushed out through social media and your weekly newsletter over the last few months, all the council meetings to learn about it, thank you for keeping the cost down. It is sad that with the price of things always going up, that recycling had to be sacrificed to help us keep this affordable. Thank you for giving us the chance to choose the same price less service or price higher and to keep recycling.

I've been watching social media posts and watching for more information about the brush day. It said brush working up until these most recent posts, now it says bulk. 4 yards is the limit. Generally speaking, is that kind of like what we are used to with being able to put out a bulk item like a couch or small furniture or are they strictly for yard waste?

City of Joshua, Texas - Municipal Government

Brush is tree limbs, branches, etc. Bulk is things like oversized household items that don't fit in a regular trash container.

The City Secretary continues to oversee the City's website to ensure accurate, up-to-date, and accessible information for the public. While each department is responsible for managing the content on their respective pages, the City Secretary maintains the main landing page, the City Secretary page, and provides support to other departments as needed. Assistance may include formatting updates, uploading documents, or

troubleshooting content-related issues to ensure consistency and professionalism across the site.

E-NEWSLETTER DISTRIBUTION

- A weekly e-newsletter was prepared and distributed every Friday throughout the month. Each edition included timely updates, announcements, and relevant community information, helping to maintain consistent communication and engagement with subscribers.
- Total Contacts-980, 64 new contacts were added in March 2025



Permits/Licenses

- **All Alcoholic Beverage Permits are up to date.**
- **Special Event Application- 1 application submitted and approved (Spring on Main)**

The City Secretary's Office is responsible for the issuance of certain permits and licenses for various operations within the city. This includes the processing of alcoholic beverage license applications, in compliance with the Texas Alcohol and Beverage Commission, Alcoholic Beverage Permit, and Event Applications.



PUBLIC INFORMATION REQUESTS

- Requests Filed: 45 – TX Attorney General Letters: 2

Bartholomew-Permitting Records	Gonzalez-Police Records	Mohair-Permitting Records
Chatkin-Police Records	Hairston-Police Records	North Richland Hills PD-Police Records
Chatkin-Police Records (2)	Hoffman-Permitting Records	Parrott-Permitting Records
Christen-AG Ruling	Jessica-Police Records	Pirisino-Police Records
Contreras-Police Records	Jimenez-Police Records	Reeves-Police Records
Covin-Permitting Records	Johnson-Police Records	Sukup-City Secretary Records
CPS-Police Records	LexisNexis-Police Records	Swanson-Fire Records
DPS-Police Records	LexisNexis-Police Records (2)	Thomas-Police Records
Duffin-Police Records	LexisNexis-Police Records (3)	TX AG Letter - Jones
Dunn-Police Records	Lund-Police and Fire Records	TX AG Letter- Zeng
Dunn-Police Records (2)	Manz-All Depts. Records	Vancil-Permitting Records
Fenn-Police Records	Maricela-Police Records	Ward-Police Records
Fenn-Police Records (2)	Martinez-Police Records	Ward-Police Records (2)
Frank-Code Records	Metropolitan-Police Records	Way-Police Records
Ft. Worth PD-Police Records	Metropolitan-Police Records (2)	Webb-Police Records
Gargulo-Police Records	Metropolitan-Police Records (3)	

In addition to the duties listed above, the City Secretary serves as custodian of the City corporate seal; attests the Mayor's signature on all official documents; publishes legal ads and notices for the City; oversees the codification, supplement and distribution of the Code of Ordinances; maintain the official records of the city including minutes, ordinances, resolutions, contracts, and other legal documents; posts all legal notices and agendas; accept claims filed against the city; perform such other duties as may be required by the Joshua City Council, City Manager, City Charter or State and Federal law; oversees the City Secretary's Department Budget; and serves on the City's Management Team.