



AGENDA
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
MAY 11, 2026
4:00 PM

The Joshua Type B Economic Development Corporation & Parks Board will hold a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for March 2026. (Staff Resource: M. Peacock)
2. Discuss, consider, and possible action on the March 09, 2026, meeting minutes. (Staff Resource: A. Holloway)
3. Discuss, consider, and possible action on hosting America's 250th Celebration.
4. Discussion on the Parks Department monthly report.
5. Discussion on the Economic Development Director's monthly report.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

E. ADJOURN

The Type B Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed

and heard by the public at the address posted above as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

CERTIFICATE:

I hereby certify that the above agenda was posted on the May 2, 2026, by 5:00 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway, TRMC, MMC
City Secretary



**Type B Economic
Development Corporation
& Parks Board Agenda
May 11, 2026**

Regular Agenda Item

Agenda Description:

Review and discuss questions related to the budget report for March 2026. (Staff Resource: M. Freelen)

Background Information:

The Bylaws of Joshua Type B Economic Development Corporation state in Section 6 of Article III that “The treasurer shall see to the entry in the books of the Corporation full and accurate accounts of all monies received and paid out on account of the Corporation.” The budget report provided reflects the referenced accounting of transactions.

Financial Information:

Target percentage of 50% is based on six of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

1. Budget Report for March 2026



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development							
Revenue							
Dept: 81 - Sales taxes							
300-81-401000	Sales Tax	700,000.00	700,000.00	53,995.69	416,291.35	-283,708.65	59.47 %
	Dept: 81 - Sales taxes Total:	700,000.00	700,000.00	53,995.69	416,291.35	-283,708.65	59.47%
Dept: 86 - Fines and fees							
300-86-410660	Park Pavilion Rental Fees	500.00	500.00	290.00	1,065.00	565.00	213.00 %
300-86-410670	Field Use Fees	13,000.00	13,000.00	0.00	600.00	-12,400.00	4.62 %
	Dept: 86 - Fines and fees Total:	13,500.00	13,500.00	290.00	1,665.00	-11,835.00	12.33%
Dept: 87 - Grants and contributions							
300-87-420650	Park Donation	0.00	0.00	0.00	750.00	750.00	0.00 %
	Dept: 87 - Grants and contributions Total:	0.00	0.00	0.00	750.00	750.00	0.00%
Dept: 88 - Investment earnings							
300-88-460000	Interest Income	40,000.00	40,000.00	3,742.42	24,678.70	-15,321.30	61.70 %
	Dept: 88 - Investment earnings Total:	40,000.00	40,000.00	3,742.42	24,678.70	-15,321.30	61.70%
Dept: 89 - Miscellaneous							
300-89-490100	Miscellaneous Revenue	500.00	500.00	0.00	0.00	-500.00	0.00 %
	Dept: 89 - Miscellaneous Total:	500.00	500.00	0.00	0.00	-500.00	0.00%
	Revenue Total:	754,000.00	754,000.00	58,028.11	443,385.05	-310,614.95	58.80%
	Fund: 300 - 4B Economic Development Total:	754,000.00	754,000.00	58,028.11	443,385.05	-310,614.95	58.80%
	Report Total:	754,000.00	754,000.00	58,028.11	443,385.05	-310,614.95	58.80%



	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development						
Expense						
Dept: 42 - Parks & Recreation						
300-42-500110	Salaries	176,192.00	176,192.00	12,115.33	70,137.21	106,054.79 39.81 %
300-42-500111	Overtime	10,000.00	10,000.00	237.17	4,750.92	5,249.08 47.51 %
300-42-500112	Worker's Comp	3,013.00	3,013.00	0.00	1,326.00	1,687.00 44.01 %
300-42-500117	Longevity Pay	500.00	500.00	0.00	372.00	128.00 74.40 %
300-42-500120	Payroll Taxes	2,967.00	2,967.00	536.03	1,613.57	1,353.43 54.38 %
300-42-500130	Benefits	28,678.00	40,034.00	2,934.76	14,443.93	25,590.07 36.08 %
300-42-500140	TMRS	11,911.00	20,142.00	1,507.15	6,838.00	13,304.00 33.95 %
300-42-500150	Training & Travel	2,855.00	2,855.00	401.47	1,569.43	1,285.57 54.97 %
300-42-500160	Dues & Subscriptions	680.00	680.00	0.00	500.00	180.00 73.53 %
300-42-500213	Uniforms	3,348.00	3,348.00	220.95	963.22	2,384.78 28.77 %
300-42-500220	Office Supplies	500.00	500.00	0.00	92.52	407.48 18.50 %
300-42-500230	Chemicals	8,515.00	8,515.00	104.58	3,122.69	5,392.31 36.67 %
300-42-500261	Equipment Rental	4,966.00	4,966.00	0.00	0.00	4,966.00 0.00 %
300-42-500262	Equipment	22,575.00	22,575.00	0.00	23,022.10	-447.10 101.98 %
300-42-500270	Park Supplies & Materials	13,545.00	13,545.00	308.74	5,743.99	7,801.01 42.41 %
300-42-500275	Field Supplies & Materials	10,590.00	10,590.00	1,179.81	7,371.93	3,218.07 69.61 %
300-42-500293	Personal Protective Equip	1,780.00	1,780.00	22.00	108.41	1,671.59 6.09 %
300-42-500310	Fuel, Oil & Service	7,049.92	7,049.92	71.11	872.68	6,177.24 12.38 %
300-42-500311	Vehicle R & M	4,776.86	4,776.86	413.62	4,620.13	156.73 96.72 %
300-42-500320	Equipment R & M	5,648.00	5,648.00	0.00	2,064.76	3,583.24 36.56 %
300-42-500330	Building R & M	3,493.80	3,493.80	304.00	2,318.66	1,175.14 66.36 %
300-42-500331	Minor Tools	5,945.00	5,945.00	901.88	1,537.39	4,407.61 25.86 %
300-42-500335	Dept Building R & M	1,000.00	1,000.00	550.00	856.75	143.25 85.68 %
300-42-500340	Irrigation R & M	8,545.00	8,545.00	310.70	1,451.10	7,093.90 16.98 %
300-42-500404	Contract Services	3,858.60	3,858.60	105.64	615.87	3,242.73 15.96 %
300-42-500410	Software Maintenance	2,427.72	2,427.72	77.98	515.88	1,911.84 21.25 %
300-42-500605	Lease Payments	29,616.36	29,616.36	2,774.43	13,725.28	15,891.08 46.34 %
300-42-500710	Dept Utilities	9,725.52	9,725.52	832.64	4,750.05	4,975.47 48.84 %
300-42-500715	Park Utilities	32,879.40	32,879.40	2,715.44	12,777.91	20,101.49 38.86 %
300-42-500750	Mobile Technology	1,421.16	1,421.16	115.43	580.21	840.95 40.83 %
300-42-500800	Events	7,000.00	7,000.00	0.00	2,695.10	4,304.90 38.50 %
300-42-500840	380 Agreement Expenses	10,800.00	10,800.00	0.00	4,303.54	6,496.46 39.85 %
300-42-500876	Supplies	5,459.00	5,459.00	205.27	896.71	4,562.29 16.43 %
300-42-500930	Advertising	2,500.00	2,500.00	0.00	0.00	2,500.00 0.00 %
300-42-500955	Administrative	240.00	240.00	0.00	0.00	240.00 0.00 %
300-42-560000	Capital Outlay	139,904.00	139,904.00	0.00	90,003.09	49,900.91 64.33 %
	Dept: 42 - Parks & Recreation Total:	584,905.34	604,492.34	28,946.13	286,561.03	317,931.31 47.41%
Dept: 97 - Transfers out						
300-97-597600	Transfer To Debt Service	316,692.00	316,692.00	0.00	316,692.00	0.00 100.00 %
	Dept: 97 - Transfers out Total:	316,692.00	316,692.00	0.00	316,692.00	0.00 100.00%
	Expense Total:	901,597.34	921,184.34	28,946.13	603,253.03	317,931.31 65.49%
	Fund: 300 - 4B Economic Development Total:	901,597.34	921,184.34	28,946.13	603,253.03	317,931.31 65.49%
	Report Total:	901,597.34	921,184.34	28,946.13	603,253.03	317,931.31 65.49%



MINUTES
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
MARCH 09, 2026
4:00 PM

The Joshua Type B Economic Development Corporation & Parks Board will hold a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for January 2026. (Staff Resource: M. Freelen)

Finance Manager Freelen presented the budget report for January 2026.

2. Discuss, consider, and possible action on the February 09, 2026, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Place 3 Frazier to approve the minutes as presented. Seconded by Director Place 1 Filley.

Voting Yea: Director Place 1 Filley, Director Place 3 Frazier, Director Place 6 Sorter, Director Place 7 Nicks, Director Alt. 1 Rayburn

3. Discuss, consider, and take possible action regarding approval of an alternate funding change to the Baseball Association fee schedule and approval of the updated Field Use Agreement. (Staff Resource: S. Gill)

Asst. City Manager Maldonado stated that last month the agreement was approved.

All parties agreed on the changes after the approval.

Motion made by Director Place 6 Sorter to approve as presented. Seconded by Director Place 3 Frazier.

Voting Yea: Director Place 1 Filley, Director Place 3 Frazier, Director Place 6 Sorter, Director Place 7 Nicks, Director Alt. 1 Rayburn

- 4. Discussion and review of the Economic Development staff report. (Staff Resource: N. Fussner)

EDC Director presented her monthly report. The following was mentioned:

Bingo

6x6 business meeting

Irish event

All participating businesses donated items to be used as prizes.

Touch a truck event at the YMCA

State of the City Luncheon 4/26 at James Event Center

easter egg hunt with the uprising eggs.

Director Dees arrived at 4:21 pm.

- 5. Discussion and review of the Parks Department staff report. (Staff Resource: S. Gill)

Parks manager Gill presented his monthly report. The following were mentioned in his report:

Installed pipeline fencing

Irrigation repairs, replacing lighting at the park

Storytime was postponed due to the rain; it will be rescheduled in the fall.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

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NA

E. ADJOURN

The meeting was adjourned at 4:26 pm.

Approved: May 11, 2026

DustiMarchn Dees, President

ATTEST:

Alice Holloway, City Secretary

Staff Report

Department: Parks and Recreation
 INSPECTED BY: Steven Gill

4/1/2026	TOTAL % SCORE
	81.0%

RATING 1-5 rating

CHECKED	N/A	***** TURF AND MOWING STANDARDS *****	(1-5)	COMMENTS
yes		1. Irrigation operational and inspected.	4	
yes		2. Mowed, edged, and string trimmed all areas: City hall, police, AC, park bldg, park, and ballfields	4	rain delayed mowing schedule
yes		3. Loose trash picked up daily	5	
yes		4. Turf areas free and clear of weeds	3	Weeds are present due to the amount of rainfall
yes		5. Fire ants and pests treated.	3	ant mounds are present due to rainfall in april
yes		6. No bare spots in turf areas	4	
0	0		19	POSSIBLE SCORE: 25
COMMENTS:				% AVERAGE: 76.0%

CHECKED	N/A	***** GENERAL STANDARDS *****	(1-5)	COMMENTS
yes		1. litter removed: pavilions, restrooms, pond, open spaces daily	5	
yes		2. Maintenance equipment is inspected and maintained daily	5	
yes		3. Trash receptacles less than 1/2 full.	5	
yes		4. Facility lighting is inspected monthly	5	
yes		5. Restrooms cleaned daily and are in good condition	5	
yes		6. All amenities/signage checked and maintained	5	
yes		7. Playground inspected and considered safe	5	Inspected 05/04
yes		8. Concrete walkways cleaned	4	
yes		9. Restrooms at sporting complex cleaned and are in good condition	2	Association is responsible for janitorial duties. Parks' crew consistently finds: Trash on the floor, toilets clogged and full, foul odors present, toilet paper rolls left loose in stalls rather than in the dispensers.
yes		10. Sporting areas cleaned and free of litter daily	2	The association is responsible for all trash in these areas. Park crew consistently finds: litter inside field areas, litter under bleachers, full trash cans, food waste in dugout areas.
0	0	11. Splash pad inspected daily	0	splash pad is off for the season
SUB-TOTALS			43	POSSIBLE SCORE: 50
COMMENTS:				% AVERAGE: 86.0%

CHECKED	N/A	***** ADDITIONAL PROJECTS AND REPAIRS *****	(1-5)	COMMENTS
	N/A	trimmed trees around drives and play areas.		
	N/A	Replaced the water heater in the concession building		
	N/A	treated for weeds at the park and city building flower beds.		
	N/A	repaired flag holders around the walking trail for patriotic holidays.		
	N/A	replaced restroom light fixtures at the park.		
	N/A			
	N/A			
	N/A			
	N/A			
0	0		0	POSSIBLE SCORE: 0
SUB-TOTALS			0	POSSIBLE SCORE: 0
COMMENTS:				% AVERAGE: 0.0%

SUB-TOTALS FROM ALL CHECKLISTS	
Maintenance Standard	Rating
Turf and Mowing Standards	76.0%
General Standards	86.0%
Additional Project and Repairs	0.0%
Park Certification Total Score	81.0%

City of Joshua

EDC Monthly Staff Report

Period: April 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

NA

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with City Engineer and Project Engineer to resolve all comments
- Coordinating with JCSUD

Joshua Meadows, Phase 4

- Coordinating with City Engineer and Project Engineer to resolve all comments

Shady Valley Addition

- Coordinating with the City Engineer and developer to finalize all plat comments
- Coordinating with the City Attorney and developer for the Development Agreement

Moura Estates

- Review of preliminary plat
- Comments to applicant, engineer and project manager

613 N. Broadway Conditional Use Permit

- Review of Conditional Use Permit Submittal
- Comments to applicant
- Notice to surrounding property owners and newspaper
- Staff Report and all backup documentation for P&Z

Hutchens Addition

- Review of final plat
- Comments to applicant and surveyor

Special Events:

4th of July Celebration