



AGENDA
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
APRIL 13, 2026
6:00 PM

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

- 1.** Review and discuss questions related to the budget report for February 2026. (Staff Resource: M. Peacock)
- 2.** Discuss, consider, and possible action on the February 09, 2026, meeting minutes. (Staff Resource: A. Holloway)
- 3.** Discuss, consider, and possible action on amending the FY 2026 budget. (Staff Resource: M. Freelen)
- 4.** Discuss, consider, and possible action regarding the installation of murals in downtown Joshua. (Staff Resource: Nora Fussner)
- 5.** Discussion on the Economic Development Director's Monthly Report. (Staff Resource: Nora Fussner)

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

E. ADJOURN

The Type A Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

CERTIFICATE:

I hereby certify that the above agenda was posted on April 06, 2026, by 5:00 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway, TRMC, MMC
City Secretary



**Type A Economic
Development Corporation
Board Agenda
April 13, 2026**

Regular Agenda Item

Agenda Description:

Review and discuss questions related to the budget report for February 2026. (Staff Resource: M. Freelen)

Background Information:

The Bylaws of Joshua Type A Economic Development Corporation state in Section 6 of Article III that “The treasurer shall see to the entry in the books of the Corporation full and accurate accounts of all monies received and paid out on account of the Corporation.” The budget report provided reflects the referenced accounting of transactions.

Financial Information:

Target percentage of 42% is based on five of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

1. Budget Report for February 2026



| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Used |
|--|---|--------------------------|-------------------------|--------------------|--------------------|--|-----------------|
| Fund: 200 - 4A Economic Development | | | | | | | |
| Revenue | | | | | | | |
| Dept: 81 - Sales taxes | | | | | | | |
| 200-81-401000 | Sales Tax | 700,000.00 | 700,000.00 | 76,949.78 | 362,295.66 | -337,704.34 | 51.76 % |
| | Dept: 81 - Sales taxes Total: | 700,000.00 | 700,000.00 | 76,949.78 | 362,295.66 | -337,704.34 | 51.76% |
| Dept: 88 - Investment earnings | | | | | | | |
| 200-88-460000 | Interest Income | 50,000.00 | 50,000.00 | 6,573.34 | 35,993.92 | -14,006.08 | 71.99 % |
| | Dept: 88 - Investment earnings Total: | 50,000.00 | 50,000.00 | 6,573.34 | 35,993.92 | -14,006.08 | 71.99% |
| Dept: 89 - Miscellaneous | | | | | | | |
| 200-89-490100 | Miscellaneous Revenue | 0.00 | 0.00 | 0.00 | 2,695.00 | 2,695.00 | 0.00 % |
| | Dept: 89 - Miscellaneous Total: | 0.00 | 0.00 | 0.00 | 2,695.00 | 2,695.00 | 0.00% |
| | Revenue Total: | 750,000.00 | 750,000.00 | 83,523.12 | 400,984.58 | -349,015.42 | 53.46% |
| | Fund: 200 - 4A Economic Development Total: | 750,000.00 | 750,000.00 | 83,523.12 | 400,984.58 | -349,015.42 | 53.46% |
| | Report Total: | 750,000.00 | 750,000.00 | 83,523.12 | 400,984.58 | -349,015.42 | 53.46% |



| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Used |
|---|---------------------------------|--------------------------|-------------------------|--------------------|--------------------|--|-----------------|
| Fund: 200 - 4A Economic Development | | | | | | | |
| Expense | | | | | | | |
| Dept: 23 - Economic Development | | | | | | | |
| 200-23-500110 | Salaries | 123,122.00 | 123,889.00 | 9,436.34 | 46,283.63 | 77,605.37 | 37.36 % |
| 200-23-500112 | Worker's Comp | 275.00 | 275.00 | 0.00 | 134.00 | 141.00 | 48.73 % |
| 200-23-500117 | Longevity Pay | 140.00 | 140.00 | 0.00 | 140.00 | 0.00 | 100.00 % |
| 200-23-500120 | Payroll Taxes | 1,858.00 | 1,930.00 | 127.89 | 682.73 | 1,247.27 | 35.37 % |
| 200-23-500130 | Benefits | 10,094.00 | 11,616.00 | 869.86 | 4,300.48 | 7,315.52 | 37.02 % |
| 200-23-500140 | TMRS | 7,467.00 | 13,327.00 | 1,151.60 | 4,061.53 | 9,265.47 | 30.48 % |
| 200-23-500150 | Training & Travel | 7,470.00 | 7,470.00 | 0.00 | 3,174.11 | 4,295.89 | 42.49 % |
| 200-23-500160 | Dues & Subscriptions | 1,590.00 | 1,590.00 | 1,000.00 | 1,000.00 | 590.00 | 62.89 % |
| 200-23-500161 | Surety Bonds | 130.00 | 130.00 | 0.00 | 0.00 | 130.00 | 0.00 % |
| 200-23-500213 | Uniforms | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 % |
| 200-23-500410 | Software Maintenance | 20,127.00 | 20,127.00 | 25.33 | 151.98 | 19,975.02 | 0.76 % |
| 200-23-500750 | Mobile Technology | 485.28 | 485.28 | 0.00 | 0.00 | 485.28 | 0.00 % |
| 200-23-500800 | Events | 15,000.00 | 33,000.00 | 73.07 | 8,478.62 | 24,521.38 | 25.69 % |
| 200-23-500840 | 380 Agreement Expenses | 10,260.00 | 10,260.00 | 1,050.99 | 4,303.56 | 5,956.44 | 41.95 % |
| 200-23-500853 | Joshua Area Chamber of Commerce | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 % |
| 200-23-500861 | Joshua Station Utilities | 12,596.00 | 12,596.00 | 162.15 | 7,658.68 | 4,937.32 | 60.80 % |
| 200-23-500880 | Facade Grant Funding | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 80,000.00 | 0.00 % |
| 200-23-500881 | Other Grant Funding | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 % |
| 200-23-500909 | Miscellaneous | 0.00 | 7,992.00 | 0.00 | 684.49 | 7,307.51 | 8.56 % |
| 200-23-500930 | Advertising | 13,000.00 | 13,000.00 | 0.00 | 852.54 | 12,147.46 | 6.56 % |
| 200-23-500955 | Administrative | 640.00 | 640.00 | 0.00 | 0.00 | 640.00 | 0.00 % |
| Dept: 23 - Economic Development Total: | | 332,754.28 | 348,967.28 | 13,897.23 | 81,906.35 | 267,060.93 | 23.47% |
| Dept: 95 - Debt Service | | | | | | | |
| 200-95-555742 | 2018 Revenue Bonds - Interest | 59,895.00 | 59,895.00 | 0.00 | 30,695.25 | 29,199.75 | 51.25 % |
| 200-95-555802 | Series 2022 Note - Interest | 66,161.00 | 66,161.00 | 0.00 | 67,531.62 | -1,370.62 | 102.07 % |
| 200-95-565741 | 2018 Revenue Bonds - Principal | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 100.00 % |
| 200-95-565801 | Series 2022 Note - Principal | 46,252.00 | 46,252.00 | 0.00 | 44,880.98 | 1,371.02 | 97.04 % |
| Dept: 95 - Debt Service Total: | | 252,308.00 | 252,308.00 | 0.00 | 223,107.85 | 29,200.15 | 88.43% |
| Expense Total: | | 585,062.28 | 601,275.28 | 13,897.23 | 305,014.20 | 296,261.08 | 50.73% |
| Fund: 200 - 4A Economic Development Total: | | 585,062.28 | 601,275.28 | 13,897.23 | 305,014.20 | 296,261.08 | 50.73% |
| Report Total: | | 585,062.28 | 601,275.28 | 13,897.23 | 305,014.20 | 296,261.08 | 50.73% |



MINUTES
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
FEBRUARY 09, 2026
6:00 PM

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for December 2025. (Staff Resource: M. Freelen)

Finance Director Freelen presented the budget report for December 2025 to the Corporation.

2. Discuss, consider, and possible action on the January 12, 2026, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Webb to approve the minutes as presented. Seconded by Director Henderson.
 Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Alternate Mosley

3. Discuss, consider, and possible action on a Resolution expressing support for the FM 917 Railroad Grade Separation Project. (Staff Resource: M. Peacock)

Motion made by Director Rayburn to approve the Resolution expressing support as presented. Seconded by Director Childers.
 Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Alternate Mosley

4. Discuss, consider, and possible action on advertising in the 2026 Joshua Community Guide. (Staff Resource: N. Fussner)

Motion made by Director Childers to advertise a full page in the 2026 Community Guide. Seconded by Director Webb.
 Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Alternate Mosley

5. Discussion and update on the EDC Directors' Monthly Report. (Staff Resource: N. Fussner)

- EDC Director Fussner presented the monthly report to the Council.
- Hopla was featured as the most recent business spotlight in the City newsletter.
- The 6 by 6 Business Luncheon has been rescheduled to the first week of March, with invitations to be distributed the following day.
- Business Bingo is currently underway.
- The Easter Egg Hunt is scheduled for March 28 at the baseball field.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

NA

E. ADJOURN

Director Anderson adjourned the meeting at 6:41 pm.

Approved: April 13, 2026

Shelly Anderson, President

ATTEST:

Alice Holloway, City Secretary



**Type A Economic
Development Corporation
Board Agenda
April 13, 2026**

Regular Agenda Item

Agenda Description:

Discuss, consider, and possible action amending the FY 2026 budget. (Staff Resource: M. Freelen)

Background Information:

As stated in Article 6 Section 08 of the City of Joshua Charter, “In case of public necessity, expenditures to meet unusual and unforeseen conditions which could not, by reasonable diligence, thought and attention have been included in the original budget, may from time to time be authorized.”

Financial Information:

This amendment is the third amendment to the Fiscal Year 2026 budget.

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

- 1. Budget Amendment**



**Type A Economic
Development Corporation
Board Agenda
April 13, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on a mural painted on the north side wall of City Hall.

Background Information:

Financial Information:

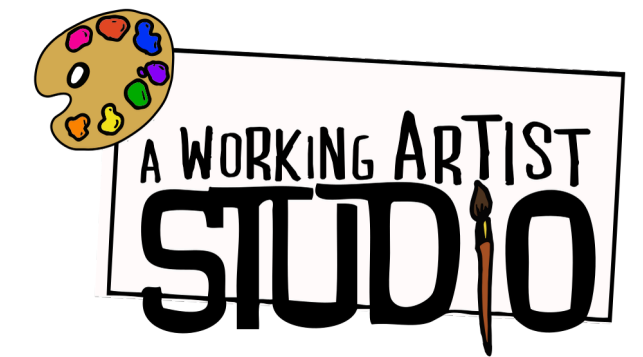
See quotes attached.

City Contact and Recommendations:

Nora Fussner, Director of Economic Development

Attachments:

1. Quote from A Working Artist Studio for City Hall.
2. Quote from A Working Artist Studio for two options for Hickory Tree.



Handpainted city of Joshua mural painted with exterior latex paints on brick wall. Mural will fade on edges to extend to doors on either side. 6.8'x 24'

Estimate:
\$7,800

- Additional Information:**
- * 2yr warranty for all locations
 - * Please reply by email or text to approve artwork

Estimate For:
City of Joshua

Phone:
Nora Fussner - 682-459-3119

Email:
nfussner@cityofjoshuatx.us

Location:
101 S Main St., Joshua, TX

Design 1:
03/10/2026

Design 2:

Design 3:

Up to 3 proofs provided. Additional cost for more than 3 proofs.

ALL DESIGNS SUBMITTED ARE THE SOLE PROPERTY OF A WORKING ARTIST STUDIO AND MAY NOT BE REPRODUCED IN WHOLE OR IN PART WITHOUT WRITTEN PERMISSION

All studio drawings by A WORKING ARTIST STUDIO received as APPROVED will be painted as such. All approved artwork is final. Additional fees will incur for repaint.





Handpainted Welcome to Joshua social media mural painted with exterior latex paints on brick wall. 7.5'x28'

Estimate:
\$6300

Additional Information:

- * 2yr warranty for all locations
- * Please reply by email or text to approve artwork

Estimate For:

City of Joshua

Phone:

Nora Fussner - 682-459-3119

Email:

nfussner@cityofjoshuatx.us

Location:

101 S Main St., Joshua, TX

Design 1:

03/10/26

Design 2:

Design 3:

Up to 3 proofs provided. Additional cost for more than 3 proofs.

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City of Joshua

EDC Monthly Staff Report

Period: March 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

The James Event Center
Thermal Air
Express Employment Professionals
Henslee Insurance

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with City Engineer and Project Engineer to resolve all comments
- Coordinating with JCSUD

Joshua Meadows, Phase 4

- Coordinating with City Engineer and Project Engineer to resolve all comments

Shady Valley Addition

- Coordinating with the City Engineer and developer to finalize all plat comments
- Coordinating with the City Attorney and developer for the Development Agreement

Moura Estates

- Review of preliminary plat
- Comments to applicant, engineer and project manager

613 N. Broadway Conditional Use Permit

- Review of Conditional Use Permit Submittal
- Comments to applicant

Special Events:

Discover Joshua Business Lunch Meeting in March
1st Annual Main Street Celtic Walk
Touch-a-Truck
State of the City Luncheon
Easter Egg Hunt