



AGENDA
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
OCTOBER 12, 2026
4:00 PM

The Joshua Type B Economic Development Corporation & Parks Board will hold a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. City Secretary to administer the Oath of Office to newly appointed directors.
2. Discuss, consider, and possible action on the appointment of the following positions for a one-year term:
 - President
 - Vice President
 - Secretary
 - Treasurer
3. Review and discuss questions related to the budget report for August 2026. (Staff Resource: M. Peacock)
4. Discuss, consider, and possible action on the September 14, 2026, meeting minutes. (Staff Resource: A. Holloway)
5. Discuss, consider, and possible action on amending the FY 2027 budget. (Staff Resource: M. Freelen)
6. Discussion on the Parks Department Monthly Report.
7. Discussion on the Monthly Economic Development Report.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

E. ADJOURN

The Type B Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071, for private consultation with the attorney for the City

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

CERTIFICATE:

I hereby certify that the above agenda was posted on October 06, 2026, by 5:00 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway, TRMC, MMC
City Secretary



**Type B Economic
Development Corporation
& Parks Board Agenda
October 12, 2026**

Regular Agenda Item

Agenda Description:

Review and discuss questions related to the budget report for August 2026. (Staff Resource: M. Peacock)

Background Information:

The Bylaws of Joshua Type B Economic Development Corporation state in Section 6 of Article III that “The treasurer shall see to the entry in the books of the Corporation full and accuate accounts of all monies received and paid out on account of the Corporation.” The budget report provided reflects the referenced accounting of transactions.

Financial Information:

Target percentage of 92% is based on eleven of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Budget Report for August 2026



City of Joshua, TX

Budget Report
Account Summary

Item 3.

For Fiscal: 2025-2026 Period Ending: 08/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development							
Revenue							
Dept: 81 - Sales taxes							
300-81-401000	Sales Tax	700,000.00	700,000.00	72,992.94	750,372.70	50,372.70	107.20 %
	Dept: 81 - Sales taxes Total:	700,000.00	700,000.00	72,992.94	750,372.70	50,372.70	107.20%
Dept: 86 - Fines and fees							
300-86-410660	Park Pavilion Rental Fees	500.00	500.00	125.00	2,772.50	2,272.50	554.50 %
300-86-410670	Field Use Fees	13,000.00	13,000.00	0.00	11,600.00	-1,400.00	89.23 %
	Dept: 86 - Fines and fees Total:	13,500.00	13,500.00	125.00	14,372.50	872.50	106.46%
Dept: 87 - Grants and contributions							
300-87-420650	Park Donation	0.00	0.00	0.00	25,350.00	25,350.00	0.00 %
	Dept: 87 - Grants and contributions Total:	0.00	0.00	0.00	25,350.00	25,350.00	0.00%
Dept: 88 - Investment earnings							
300-88-460000	Interest Income	40,000.00	40,000.00	4,158.83	44,341.50	4,341.50	110.85 %
	Dept: 88 - Investment earnings Total:	40,000.00	40,000.00	4,158.83	44,341.50	4,341.50	110.85%
Dept: 89 - Miscellaneous							
300-89-490100	Miscellaneous Revenue	500.00	500.00	0.00	8,640.00	8,140.00	1,728.00 %
	Dept: 89 - Miscellaneous Total:	500.00	500.00	0.00	8,640.00	8,140.00	1,728.00%
Dept: 90 - Transfers In							
300-90-491200	Transfer from 4A EDC	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00 %
	Dept: 90 - Transfers In Total:	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00%
	Revenue Total:	754,000.00	754,000.00	102,276.77	868,076.70	114,076.70	115.13%
	Fund: 300 - 4B Economic Development Total:	754,000.00	754,000.00	102,276.77	868,076.70	114,076.70	115.13%
	Report Total:	754,000.00	754,000.00	102,276.77	868,076.70	114,076.70	115.13%



City of Joshua, TX

Budget Report
Account Summary

Item 3.

For Fiscal: 2025-2026 Period Ending: 08/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development						
Expense						
Dept: 42 - Parks & Recreation						
300-42-500110 Salaries	176,192.00	176,192.00	9,578.55	139,649.82	36,542.18	79.26 %
300-42-500111 Overtime	10,000.00	10,000.00	101.74	6,256.64	3,743.36	62.57 %
300-42-500112 Worker's Comp	3,013.00	3,013.00	0.00	1,425.00	1,588.00	47.30 %
300-42-500117 Longevity Pay	500.00	500.00	0.00	372.00	128.00	74.40 %
300-42-500120 Payroll Taxes	2,967.00	2,967.00	160.43	2,652.51	314.49	89.40 %
300-42-500130 Benefits	28,678.00	40,034.00	1,891.39	28,074.26	11,959.74	70.13 %
300-42-500140 TMRS	11,911.00	20,142.00	1,007.00	15,092.68	5,049.32	74.93 %
300-42-500150 Training & Travel	2,855.00	2,855.00	299.94	1,869.37	985.63	65.48 %
300-42-500160 Dues & Subscriptions	680.00	680.00	0.00	500.00	180.00	73.53 %
300-42-500213 Uniforms	3,348.00	3,348.00	328.96	1,902.83	1,445.17	56.83 %
300-42-500220 Office Supplies	500.00	500.00	186.19	329.79	170.21	65.96 %
300-42-500230 Chemicals	8,515.00	8,515.00	1,907.44	7,380.59	1,134.41	86.68 %
300-42-500261 Equipment Rental	4,966.00	4,966.00	750.94	750.94	4,215.06	15.12 %
300-42-500262 Equipment	22,575.00	22,575.00	0.00	22,773.00	-198.00	100.88 %
300-42-500270 Park Supplies & Materials	13,545.00	13,545.00	787.63	12,703.38	841.62	93.79 %
300-42-500275 Field Supplies & Materials	10,590.00	10,590.00	158.89	9,083.73	1,506.27	85.78 %
300-42-500293 Personal Protective Equip	1,780.00	1,780.00	87.98	441.37	1,338.63	24.80 %
300-42-500310 Fuel, Oil & Service	7,049.92	7,049.92	586.27	3,540.89	3,509.03	50.23 %
300-42-500311 Vehicle R & M	4,776.86	4,776.86	166.90	6,179.93	-1,403.07	129.37 %
300-42-500320 Equipment R & M	5,648.00	5,648.00	720.85	8,234.18	-2,586.18	145.79 %
300-42-500330 Building R & M	3,493.80	3,493.80	80.89	5,475.41	-1,981.61	156.72 %
300-42-500331 Minor Tools	5,945.00	5,945.00	45.56	2,477.58	3,467.42	41.68 %
300-42-500335 Dept Building R & M	1,000.00	1,000.00	263.07	1,219.76	-219.76	121.98 %
300-42-500340 Irrigation R & M	8,545.00	8,545.00	127.37	1,701.18	6,843.82	19.91 %
300-42-500404 Contract Services	3,858.60	3,858.60	87.67	2,854.90	1,003.70	73.99 %
300-42-500410 Software Maintenance	2,427.72	2,427.72	443.96	2,645.78	-218.06	108.98 %
300-42-500605 Lease Payments	29,616.36	29,616.36	2,778.88	27,615.23	2,001.13	93.24 %
300-42-500710 Dept Utilities	9,725.52	9,725.52	549.13	7,257.65	2,467.87	74.62 %
300-42-500715 Park Utilities	32,879.40	32,879.40	8,688.01	48,549.42	-15,670.02	147.66 %
300-42-500750 Mobile Technology	1,421.16	1,421.16	115.41	1,157.30	263.86	81.43 %
300-42-500800 Events	7,000.00	7,000.00	5,381.04	58,905.19	-51,905.19	841.50 %
300-42-500840 380 Agreement Expenses	10,800.00	10,800.00	0.00	8,440.71	2,359.29	78.15 %
300-42-500876 Supplies	5,459.00	5,459.00	3,238.06	4,788.41	670.59	87.72 %
300-42-500930 Advertising	2,500.00	2,500.00	0.00	862.50	1,637.50	34.50 %
300-42-500955 Administrative	240.00	240.00	0.00	0.00	240.00	0.00 %
300-42-560000 Capital Outlay	139,904.00	139,904.00	0.00	100,653.09	39,250.91	71.94 %
Dept: 42 - Parks & Recreation Total:	584,905.34	604,492.34	40,520.15	543,817.02	60,675.32	89.96%
Dept: 97 - Transfers out						
300-97-597600 Transfer To Debt Service	316,692.00	316,692.00	0.00	316,692.00	0.00	100.00 %
Dept: 97 - Transfers out Total:	316,692.00	316,692.00	0.00	316,692.00	0.00	100.00%
Expense Total:	901,597.34	921,184.34	40,520.15	860,509.02	60,675.32	93.41%
Fund: 300 - 4B Economic Development Total:	901,597.34	921,184.34	40,520.15	860,509.02	60,675.32	93.41%
Report Total:	901,597.34	921,184.34	40,520.15	860,509.02	60,675.32	93.41%



MINUTES
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
SEPTEMBER 14, 2026
4:00 PM

The Joshua Type B Economic Development Corporation & Parks Board will hold a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Director Rumfield announced a quorum and called the meeting to order at 4:00 pm.

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

NA

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for July 2026. (Staff Resource: M. Peacock)

Asst. City Manager Maldonado presented the budget report for July 2026. He stated that the budget is on track and is at 83% with only a few weeks left.

2. Discuss, consider, and possible action on the August 10, 2026, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Alt. 1 Rayburn to approve as presented. Seconded by Director Place 1 Kenel. Voting Yea: Director Place 1 Kenel, Director Place 2 Rumfield, Director Place 3 Frazier, Director Alt. 1 Rayburn

3. Discussion and receive an update regarding the July 3, 2026, America's 250th Celebration. (Staff Resource: A. Holloway)

City Secretary Holloway provided an update regarding America's 250th Celebration. Mrs. Holloway reported that the event was a tremendous success, with an estimated 5,000 attendees and approximately 150 vendors and food trucks participating. She noted that although the Type B Economic Development Corporation had approved \$10,000 in sponsorship funding for the event, those funds were not needed due to the amount of private sponsorships and other funding received.

4. Discuss, consider, and possible action on sponsoring the City of Joshua's 2026 Christmas on Main Street event and the 2027 Independence Day Celebration. (Staff Resource: M. Peacock & A. Holloway)

City Secretary Holloway stated that she and a team of City employees are currently working on plans for the Christmas on Main event. Mrs. Holloway requested \$10,000 in sponsorship funding specifically for the Christmas event. She noted that a separate sponsorship request will be presented at a later date for the City's Independence Day Celebration.

Motion made by Director Place 1 Kenel to sponsor \$10,000. Seconded by Director Place 3 Frazier.
Voting Yea: Director Place 1 Kenel, Director Place 2 Rumfield, Director Place 3 Frazier, Director Alt. 1 Rayburn

5. Discuss, consider, and possible action amending the FY 2026 budget. (Staff Resource: M. Freelen)

Motion made by Director Place 3 Frazier to approve the amendment. Seconded by Director Alt. 1 Rayburn.

Voting Yea: Director Place 1 Kenel, Director Place 2 Rumfield, Director Place 3 Frazier, Director Alt. 1 Rayburn

6. Discussion on the Parks Department Monthly Report. (Staff Resource: M. Rickard)

Interim Parks Manager Rickard presented the staff report and provided an update on current Parks Department projects. He reported that sidewalk repairs are currently underway and that staff is working on the wildflower area project at City Park.

7. Discussion on the Economic Development Director's Monthly Report.

Asst. City Manager Maldonado stated that Nora, EDC Director, is off for the day. He stated that her report is in the packet, and he will be happy to answer any questions.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

NA

E. ADJOURN

Director Dees adjourned the meeting at 4:26 pm.

Approved: October 12, 2026

Dustin Dees, President

ATTEST:

Alice Holloway, City Secretary



**Type B Economic
Development Corporation
Board Agenda
October 12, 2026**

Regular Agenda Item

Agenda Description:

Discuss, consider, and possible action amending the FY 2027 budget. (Staff Resource: M. Freelen)

Background Information:

As stated in Article 6 Section 08 of the City of Joshua Charter, “In case of public necessity, expenditures to meet unusual and unforeseen conditions which could not, by reasonable diligence, thought and attention have been included in the original budget, may from time to time be authorized.”

Financial Information:

This amendment is the first amendment to the Fiscal Year 2027 budget. This amendment will decrease fund balance by \$10,000.

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

1. Budget Amendment



FY 2026-27 Budget Amendment
Type B

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	Total Revenues Added			\$0.00	\$0.00
Expenditures					
Christmas on Main Sponsorship	300-97-597150	Transfer to Donation Fund	\$0.00	\$10,000.00	\$10,000.00
	total expenses added			\$10,000.00	
	total revenues added			\$0.00	
	net change			\$10,000.00	

				Staff Report			
Department: Parks and Recreation						Date: 9 / 28 /26	
Inspected By: Michael Rickard							
Turf and Mowing Standards:						Rating:	Comments:
1. Irrigation Operational and Inspected						4	
2. Mowed, Edged, and String Trimmed all areas: City Buidlings, Park and Ballfields						5	
3. Loose Trash picked up daily						5	
4. Turf areas free and clear of weeds						4	Ballfields
5. Fire ants and Pests treated						4	
6. No bare spots in turf areas						5	Ballfields
						Subtotal	27
						Possible Score	30
						Average	90%
General Standards						Rating:	Comments:
1. Litter Removed: Pavilions, Restrooms, Pond, and Open spaces daily						5	
2. Mainteance equipment is inspected and maintained daily						4	
3. Trash receptables less than 1/2 full						5	
4. Facility lighting is inspected monthly						5	9/14/2026
5. Restrooms cleaned daily and are in good condition						5	
6. All amenities/signage checked and maintained						5	
7. Playground inspected and Considered safe						5	9/11/2026
8. Concrete walkways cleaned						4	
9. Restrooms at sporting complex cleaned and are in good condition						4	JYSA TASK
10. Splash pad inpected daily and tested weekly				turned off for winter		5	OFF SEASON
						Subtotal:	47
						Possible Score:	55
						Average:	85%
Additional Projects and Repairs:				Comments:			
Christmas on main plaining				ongoing			
wild flower area at park for time capsule project				ongoing			
Ballfield regrading				ongoing			
contractor starts on walk way repair 9/15/26				completed 9/20/26		Total % Score:	88%

City of Joshua

EDC Monthly Staff Report

Period: September 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

State Farm Jamye Kelley

Napoli's Pizza and Pasta

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with City attorney and JCSUD attorney to get JCSUD approval letter

Moura Estates

- Review of resubmittal and coordinating with City Engineer
- Comments sent to applicant, engineer and project manager
- Waiting on response from applicant

Joshua Meadows, Phase 4

- All engineering comments have been resolved
- Coordinating with JCSUD and City Engineer over infrastructure
- Waiting on Final plat to be submitted for review

Joshua Gardens

- Comments to applicant
- Coordinating with City Engineer and applicant about pending comments and Developers Agreement
- Waiting on submittal of Developers Agreement

La Paloma Estates Preliminary Plat

- Resolved all pending comments on the preliminary plat
- Staff report and all supporting documentation for P&Z

Owl's Roost

- Review of resubmittal documents
- Coordinating with engineer and fire marshal

531 Cooper Ln. PD Amendment

- Review of submittal documents
- Comments to applicant

Address all Planning and Zoning-related inquiries, concerns, and issues from the citizens and developers via phone, email, and walk-in visits.

Special Events:

Joshua's Winter Wonderland Christmas Team

Ribbon Cutting for the rebranding of Pathway