



AGENDA
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
AUGUST 10, 2026
4:00 PM

The Joshua Type B Economic Development Corporation & Parks Board will hold a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for June 2026. (Staff Resource: M. Peacock)
2. Discuss, consider, and possible action on the June 8, 2026, meeting minutes. (Staff Report: A. Holloway)
3. Discuss, consider, and possible action regarding the repair and maintenance of portions of the walking trail at City Park. (Staff Resource: M. Rickard)
4. Discuss, consider, and possible action regarding the selection of a Downtown Advisory Committee member. (Staff Resource: M. Peacock)
5. Discussion on the Parks Monthly Report. (Staff Resource: M. Rickard)
6. Discussion on the Economic Development Director's Monthly Report. (Staff Resource: N. Fussner)

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

E. ADJOURN

The Type B Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

CERTIFICATE:

I hereby certify that the above agenda was posted on August 4, 2026, by 5:00 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway, TRMC, MMC
City Secretary



**Type B Economic
Development Corporation
& Parks Board Agenda
August 10, 2026**

Regular Agenda Item

Agenda Description:

Review and discuss questions related to the budget report for June 2026. (Staff Resource: M. Peacock)

Background Information:

The Bylaws of Joshua Type B Economic Development Corporation state in Section 6 of Article III that “The treasurer shall see to the entry in the books of the Corporation full and accuate accounts of all monies received and paid out on account of the Corporation.” The budget report provided reflects the referenced accounting of transactions.

Financial Information:

Target percentage of 75% is based on nin of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Budget Report for June 2026



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development							
Revenue							
Dept: 81 - Sales taxes							
300-81-401000	Sales Tax	700,000.00	700,000.00	67,181.81	614,484.85	-85,515.15	87.78 %
	Dept: 81 - Sales taxes Total:	700,000.00	700,000.00	67,181.81	614,484.85	-85,515.15	87.78%
Dept: 86 - Fines and fees							
300-86-410660	Park Pavilion Rental Fees	500.00	500.00	355.00	2,192.50	1,692.50	438.50 %
300-86-410670	Field Use Fees	13,000.00	13,000.00	11,000.00	11,600.00	-1,400.00	89.23 %
	Dept: 86 - Fines and fees Total:	13,500.00	13,500.00	11,355.00	13,792.50	292.50	102.17%
Dept: 87 - Grants and contributions							
300-87-420650	Park Donation	0.00	0.00	8,100.00	14,850.00	14,850.00	0.00 %
	Dept: 87 - Grants and contributions Total:	0.00	0.00	8,100.00	14,850.00	14,850.00	0.00%
Dept: 88 - Investment earnings							
300-88-460000	Interest Income	40,000.00	40,000.00	3,806.67	36,131.18	-3,868.82	90.33 %
	Dept: 88 - Investment earnings Total:	40,000.00	40,000.00	3,806.67	36,131.18	-3,868.82	90.33%
Dept: 89 - Miscellaneous							
300-89-490100	Miscellaneous Revenue	500.00	500.00	4,565.00	8,215.00	7,715.00	1,643.00 %
	Dept: 89 - Miscellaneous Total:	500.00	500.00	4,565.00	8,215.00	7,715.00	1,643.00%
	Revenue Total:	754,000.00	754,000.00	95,008.48	687,473.53	-66,526.47	91.18%
	Fund: 300 - 4B Economic Development Total:	754,000.00	754,000.00	95,008.48	687,473.53	-66,526.47	91.18%
	Report Total:	754,000.00	754,000.00	95,008.48	687,473.53	-66,526.47	91.18%



City of Joshua, TX

Budget Report
Account Summary

Item 1.

For Fiscal: 2025-2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development						
Expense						
Dept: 42 - Parks & Recreation						
300-42-500110 Salaries	176,192.00	176,192.00	12,516.57	113,521.59	62,670.41	64.43 %
300-42-500111 Overtime	10,000.00	10,000.00	410.73	5,518.11	4,481.89	55.18 %
300-42-500112 Worker's Comp	3,013.00	3,013.00	0.00	762.00	2,251.00	25.29 %
300-42-500117 Longevity Pay	500.00	500.00	0.00	372.00	128.00	74.40 %
300-42-500120 Payroll Taxes	2,967.00	2,967.00	180.45	2,226.49	740.51	75.04 %
300-42-500130 Benefits	28,678.00	40,034.00	2,934.73	23,248.13	16,785.87	58.07 %
300-42-500140 TMRS	11,911.00	20,142.00	1,534.32	12,181.90	7,960.10	60.48 %
300-42-500150 Training & Travel	2,855.00	2,855.00	0.00	1,569.43	1,285.57	54.97 %
300-42-500160 Dues & Subscriptions	680.00	680.00	0.00	500.00	180.00	73.53 %
300-42-500213 Uniforms	3,348.00	3,348.00	251.55	1,335.72	2,012.28	39.90 %
300-42-500220 Office Supplies	500.00	500.00	0.00	143.60	356.40	28.72 %
300-42-500230 Chemicals	8,515.00	8,515.00	160.70	5,473.15	3,041.85	64.28 %
300-42-500261 Equipment Rental	4,966.00	4,966.00	0.00	0.00	4,966.00	0.00 %
300-42-500262 Equipment	22,575.00	22,575.00	0.00	22,773.00	-198.00	100.88 %
300-42-500270 Park Supplies & Materials	13,545.00	13,545.00	32.99	10,841.43	2,703.57	80.04 %
300-42-500275 Field Supplies & Materials	10,590.00	10,590.00	82.91	8,924.84	1,665.16	84.28 %
300-42-500293 Personal Protective Equip	1,780.00	1,780.00	0.00	208.40	1,571.60	11.71 %
300-42-500310 Fuel, Oil & Service	7,049.92	7,049.92	540.97	2,405.40	4,644.52	34.12 %
300-42-500311 Vehicle R & M	4,776.86	4,776.86	188.40	5,846.13	-1,069.27	122.38 %
300-42-500320 Equipment R & M	5,648.00	5,648.00	2,244.65	7,057.78	-1,409.78	124.96 %
300-42-500330 Building R & M	3,493.80	3,493.80	814.48	5,394.52	-1,900.72	154.40 %
300-42-500331 Minor Tools	5,945.00	5,945.00	214.61	2,342.03	3,602.97	39.39 %
300-42-500335 Dept Building R & M	1,000.00	1,000.00	0.00	956.69	43.31	95.67 %
300-42-500340 Irrigation R & M	8,545.00	8,545.00	0.00	1,573.81	6,971.19	18.42 %
300-42-500404 Contract Services	3,858.60	3,858.60	87.67	2,679.56	1,179.04	69.44 %
300-42-500410 Software Maintenance	2,427.72	2,427.72	1,577.98	2,186.83	240.89	90.08 %
300-42-500605 Lease Payments	29,616.36	29,616.36	2,778.88	22,057.47	7,558.89	74.48 %
300-42-500710 Dept Utilities	9,725.52	9,725.52	502.31	6,179.98	3,545.54	63.54 %
300-42-500715 Park Utilities	32,879.40	32,879.40	6,913.39	28,599.42	4,279.98	86.98 %
300-42-500750 Mobile Technology	1,421.16	1,421.16	115.41	926.48	494.68	65.19 %
300-42-500800 Events	7,000.00	7,000.00	12,017.85	48,038.33	-41,038.33	686.26 %
300-42-500840 380 Agreement Expenses	10,800.00	10,800.00	793.87	7,597.25	3,202.75	70.34 %
300-42-500876 Supplies	5,459.00	5,459.00	0.00	1,550.35	3,908.65	28.40 %
300-42-500930 Advertising	2,500.00	2,500.00	0.00	862.50	1,637.50	34.50 %
300-42-500955 Administrative	240.00	240.00	0.00	0.00	240.00	0.00 %
300-42-560000 Capital Outlay	139,904.00	139,904.00	0.00	90,003.09	49,900.91	64.33 %
Dept: 42 - Parks & Recreation Total:	584,905.34	604,492.34	46,895.42	445,857.41	158,634.93	73.76%
Dept: 97 - Transfers out						
300-97-597600 Transfer To Debt Service	316,692.00	316,692.00	0.00	316,692.00	0.00	100.00 %
Dept: 97 - Transfers out Total:	316,692.00	316,692.00	0.00	316,692.00	0.00	100.00%
Expense Total:	901,597.34	921,184.34	46,895.42	762,549.41	158,634.93	82.78%
Fund: 300 - 4B Economic Development Total:	901,597.34	921,184.34	46,895.42	762,549.41	158,634.93	82.78%
Report Total:	901,597.34	921,184.34	46,895.42	762,549.41	158,634.93	82.78%



MINUTES
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
JUNE 08, 2026
4:00 PM

The Joshua Type B Economic Development Corporation & Parks Board will hold a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Director Dees announced a quorum and called the meeting to order at 4:00 pm.

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

NA

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for April 2026. (Staff Resource: M. Peacock)

City Manager Peacock reported that the budget is on target at 58 percent. He stated that revenues and expenditures are in line with expectations and that the City is currently operating under budget.

2. Discuss, consider, and possible action on the May 11, 2026, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Alt. 1 Rayburn to approve as presented. Seconded by Alt. 2 Grall.

Voting Yea: Place President/Place 4 Dees, Director Place 1 Filley, Director Place 3 Frazier, Director Place 5 Busse, Director Place 7 Nicks, Director Alt. 1 Rayburn, Director Alt. 2 Alt. 2 Grall

3. Discuss, consider, and possible action on the approval of the Economic Development Type B 2026-2027 Budget. (Staff Resource: M. Peacock)

Director Alt. 2 Grall moved to approve the proposed EDC Type B 26-27 Budget. Seconded by Director Alt. 1 Rayburn.

Voting Yea: Place President/Place 4 Dees, Director Place 1 Filley, Director Place 3 Frazier, Director Place 5 Busse, Director Place 7 Nicks, Director Alt. 1 Rayburn, Alt. 2 Grall

4. Discussion on the Parks Department Monthly Report.

Park Manager Steven Gill reported that there were no significant updates at this time and that staff continues to focus on routine park maintenance.

Item 2.

5. Discussion on the Economic Development Monthly Report.

EDC Director Nora Fussner and City Secretary Alice Holloway provided a brief update on the Joshua America's 250th Celebration event.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

City Manager Peacock- Need the board to select a downtown advisory committee member.

E. ADJOURN

Director Dees adjourned the meeting at 4:22 pm.

Approved: August 10, 2026

Dustin Dees, President

ATTEST:

Alice Holloway, City Secretary



**Type B EDC/Parks Agenda
August 10, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action regarding the repair and maintenance of portions of the walking trail at City Park.

Background Information:

Approximately 1,700 square feet of the walking trail has sustained damage. To address safety concerns and help prevent potential injuries, staff recommend repairing the damaged sections of the trail.

Financial Information:

Staff solicited and received four (4) quotes for the project. After reviewing the proposals, staff recommend awarding the contract to Cleburne Fence Construction based on the company's successful completion of previous City projects, including improvements to the playground and concession stand areas.

City Contact and Recommendations:

Michael Rickard

Attachments:

1. Cleburne Fence and Construction
2. Azul Outdoor Quote
3. Dad and Son Concrete
4. Javier Martinez Concrete Construction
5. Pictures of damage



Cleburne Fence and Construction

100 Progress Street | Glen Rose, Texas 76043
817-645-3348 | quote@cleburnefence.net | <https://www.cleburnefence.net/>

Item 3.

RECIPIENT:

City of Joshua

831 North Main Street
Joshua, Texas 76058

Quote #3088

Sent on Jul 22, 2026

Total \$15,000.00

Product/Service	Description	Qty.	Unit Price	Total
City Park Walkway	Based on saw cut remove 60 sections of walking path at city park sections average 4' x 7' to be removed and poured back 4" thick with 3/8s rebar 16"ocw and tied back into existing concrete	60	\$250.00	\$15,000.00

Total \$15,000.00

Reviews

Jon Birdwell



First Class service and the slab was done professionally. Steam walls, rebar on chairs, vapor barrier. Simply built better.

Robert Miller



Top notch crew. Fast, friendly and affordable. High quality fencing. Can't imagine using anyone else.

Anthony Taylor



5 star service as always!

We are proud members of The Good Contractors List. This quote is valid for the next 7 days, after which values may be subject to change.

Please review the estimate to accept or reject

Reject Estimate

Accept Estimate

Item 3.

ESTIMATE



Azul Outdoors
(682) 218-3061
4201 Freshfield Rd
Fort Worth, TX, 76119
US
<https://www.azuloutdoors.com/>

Billed to

Mrickard@Cityofjoshuatx.us
(817) 357-9802
mrickard@cityofjoshuatx.us
CLEBURNE, TX 76031

Estimate No

EST-76

Issue Date

July 20, 2026

Expiry Date

August 3, 2026

ITEM NAME

SUBTOTAL

Concrete service	\$27,985.86
\$27,985.86 x 1	

Concrete slabs
39 sections of sidewalk
2,394sqft

- Saw cut
- remove and haul off
- set forms and prepare flatwork
- pour concrete
- clean/ haul off trash
- safety tape sections for pedestrians & cones

Flatwork

- 4" thick
- 3500 psi concrete
- broom finish
- #3 rebar
- 16" spacing of rebar
- dowel into existing concrete
- installation of redwood/ expansion joints

-grading & install of vision sand or road base as needed

Item 3.

Subtotal	\$27,985.86
Amount Due (USD)	\$27,985.86

Terms & Notes:

- Work includes replacement of the sidewalk sections as specified in this proposal.
- Existing subgrade is assumed to be suitable unless otherwise noted. Any unforeseen conditions requiring additional work will be discussed and approved before proceeding.
- Contractor will install caution tape and safety cones around active work areas to help restrict pedestrian access during construction and curing. The City and public are responsible for respecting all safety barriers until the area is reopened.
- Concrete is a natural product and may develop hairline cracks, slight color variations, and minor surface imperfections. These are normal characteristics and are not considered defects.
- Price does not include sod replacement or landscape restoration. Sod adjacent to the work area may be damaged during construction.
- Contractor will not backfill or restore soil along slab edges after forms are removed unless specifically included in this proposal.
- Contractor is not responsible for damage caused by weather, ground movement, tree roots, underground utilities, or improper use after installation.
- Client is responsible for keeping all pedestrian and vehicle traffic off the new concrete until released by the contractor.
- Any work outside the scope of this proposal will require a written change order and may result in additional charges.
- Warranty covers workmanship only and does not cover normal concrete cracking, color variations, shrinkage, or damage caused by factors beyond the contractor's control.

A white Bobcat S330 skid steer loader with a red rear panel and black tires, shown from a side profile.

DAD & SON CONCRETE

Job Estimate

Item 3.

Main: (972) 835-8354

Secondary: (682) 702-6131

Secondary: (602) 762-6151
josevasquez1225@gmail.com

contact@dadandsonconcrete.com

www.dadandsonconcrete.com

1568 E Henderson St Cleburne, TX 76031

Client Name: City of Joshua's park		
Street Address:		
City: Joshua	State: Tx	Zip Code:
Phone Number:		

ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
There are 60 patches of 4'x7' to be removed and replaced	1,700 sqft	\$8 per sqft	\$13,600
Replacement - 4" thick , #3 bar @16" centers , 3500 psi			
Thank you for your business!	Total Estimate	\$	\$13,600

This is an estimate only, not a contract. This estimate is for completing the job described above, based on our initial evaluation. It does not include unforeseen prices increases, additional parts and/or labor required to complete the job. We will inform you and obtain your written approval prior to proceeding with the work.

Prepared by Jose M Vasquez

7/22/26

Date _____

**This estimate has validity of 40 days from date issued.*

Acceptance of Estimate

The above prices and description are satisfactory and are hereby accepted.

Client Name: _____ Signature: _____ Date: _____ 12

SHIPPED	DESCRIPTION	PRICE	UNIT	AMOUNT
	Repairing Concrete for side walk and put Back And job off Everything complete			26.800

















				Staff Report			
Department: Parks and Recreation						Date: 7/27/26	
Inspected By: Michael Rickard							
Turf and Mowing Standards:						Rating:	Comments:
1. Irrigation Operational and Inspected						5	7/7/2026
2. Mowed, Edged, and String Trimmed all areas: City Buidlings, Park and Ballfields						4	
3. Loose Trash picked up daily						5	
4. Turf areas free and clear of weeds						3	Ballfields
5. Fire ants and Pests treated						3	
6. No bare spots in turf areas						4	Ballfields
						Subtotal	24
						Possible Score	30
						Average	80%
General Standards						Rating:	Comments:
1. Litter Removed: Pavilions, Restrooms, Pond, and Open spaces daily						5	
2. Mainteance equipment is inspected and maintained daily						4	
3. Trash receptables less than 1/2 full						5	
4. Facility lighting is inspected monthly						4	7/22/2026
5. Restrooms cleaned daily and are in good condition						5	
6. All amenities/signage checked and maintained						5	
7. Playground inspected and Considered safe						5	7/27/2026
8. Concrete walkways cleaned						4	
9. Restrooms at sporting complex cleaned and are in good condition						4	
10. Splash pad inpsected daily and tested weekly						5	7/27/2026
						Subtotal:	46
						Possible Score:	55
						Average:	84%
Additional Projects and Repairs:				Comments:			
Prepping ballfields for fall ball that starts mid august				Crews worked the july 3rd event			
Ordered replacement bulbs for 2 basketball court lights							
Prepping wild flower area							
						Total % Score:	82%

City of Joshua

EDC Monthly Staff Report

Period: July 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

Urgent Care

Cowboy Express Carwash

Motel 6

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with City Attorney and JCSUD to resolve all comments
- Staff Report and all backup documentation for Planning and Zoning

Moura Estates

- Review of resubmittal
- Comments to applicant, engineer and project manager

Joshua Meadows, Phase 4

- Coordinating with City Engineer and Project Engineer to resolve all comments

Joshua Gardens

- Review of new layout
- Coordinating with City Engineer on new layout

Rezone 1100 N. Main Street

- Newspaper publication
- Property owner mailouts
- Staff report and all supporting documentation for P&Z
- Calls and inquiries from surrounding property owners

La Paloma Estates Preliminary Plat

- Review of submittal documents
- Comments to applicant and engineer

Address all Planning and Zoning-related inquiries, concerns, and issues from the public via phone, email, and walk-in visits.

Special Events:

Urgent Care Ribbon Cutting