



AGENDA
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
JUNE 08, 2026
4:00 PM

The Joshua Type B Economic Development Corporation & Parks Board will hold a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for April 2026. (Staff Resource: M. Peacock)
2. Discuss, consider, and possible action on the May 11, 2026, meeting minutes. (Staff Resource: A. Holloway)
3. Discuss, consider, and possible action on the approval of the Economic Development Type B 2026-2027 Budget. (Staff Resource: M. Peacock)
4. Discussion on the Parks Department Monthly Report.
5. Discussion on the Economic Development Monthly Report.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

E. ADJOURN

The Type B Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071, for private consultation with the attorney for the City

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed

Type B Economic Development Corporation & Parks Board

June 08, 2026

and heard by the public at the address posted above, as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

CERTIFICATE:

I hereby certify that the above agenda was posted on June 1, 2026 by 5:30 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway, TRMC, MMC
City Secretary



**Type B Economic
Development Corporation
& Parks Board Agenda
June 8, 2026**

Regular Agenda Item

Agenda Description:

Review and discuss questions related to the budget report for April 2026. (Staff Resource: M. Peacock)

Background Information:

The Bylaws of Joshua Type B Economic Development Corporation state in Section 6 of Article III that “The treasurer shall see to the entry in the books of the Corporation full and accurate accounts of all monies received and paid out on account of the Corporation.” The budget report provided reflects the referenced accounting of transactions.

Financial Information:

Target percentage of 58% is based on seven of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Budget Report for April 2026



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development							
Revenue							
Dept: 81 - Sales taxes							
300-81-401000	Sales Tax	700,000.00	700,000.00	61,047.57	477,338.92	-222,661.08	68.19 %
	Dept: 81 - Sales taxes Total:	700,000.00	700,000.00	61,047.57	477,338.92	-222,661.08	68.19%
Dept: 86 - Fines and fees							
300-86-410660	Park Pavilion Rental Fees	500.00	500.00	342.50	1,452.50	952.50	290.50 %
300-86-410670	Field Use Fees	13,000.00	13,000.00	0.00	600.00	-12,400.00	4.62 %
	Dept: 86 - Fines and fees Total:	13,500.00	13,500.00	342.50	2,052.50	-11,447.50	15.20%
Dept: 87 - Grants and contributions							
300-87-420650	Park Donation	0.00	0.00	0.00	750.00	750.00	0.00 %
	Dept: 87 - Grants and contributions Total:	0.00	0.00	0.00	750.00	750.00	0.00%
Dept: 88 - Investment earnings							
300-88-460000	Interest Income	40,000.00	40,000.00	3,736.90	28,415.60	-11,584.40	71.04 %
	Dept: 88 - Investment earnings Total:	40,000.00	40,000.00	3,736.90	28,415.60	-11,584.40	71.04%
Dept: 89 - Miscellaneous							
300-89-490100	Miscellaneous Revenue	500.00	500.00	0.00	0.00	-500.00	0.00 %
	Dept: 89 - Miscellaneous Total:	500.00	500.00	0.00	0.00	-500.00	0.00%
	Revenue Total:	754,000.00	754,000.00	65,126.97	508,557.02	-245,442.98	67.45%
	Fund: 300 - 4B Economic Development Total:	754,000.00	754,000.00	65,126.97	508,557.02	-245,442.98	67.45%
	Report Total:	754,000.00	754,000.00	65,126.97	508,557.02	-245,442.98	67.45%



	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - 4B Economic Development						
Expense						
Dept: 42 - Parks & Recreation						
300-42-500110	Salaries	176,192.00	176,192.00	18,720.28	88,857.49	87,334.51 50.43 %
300-42-500111	Overtime	10,000.00	10,000.00	100.19	4,851.11	5,148.89 48.51 %
300-42-500112	Worker's Comp	3,013.00	3,013.00	-564.00	762.00	2,251.00 25.29 %
300-42-500117	Longevity Pay	500.00	500.00	0.00	372.00	128.00 74.40 %
300-42-500120	Payroll Taxes	2,967.00	2,967.00	266.30	1,879.87	1,087.13 63.36 %
300-42-500130	Benefits	28,678.00	40,034.00	2,934.76	17,378.69	22,655.31 43.41 %
300-42-500140	TMRS	11,911.00	20,142.00	2,296.21	9,134.21	11,007.79 45.35 %
300-42-500150	Training & Travel	2,855.00	2,855.00	0.00	1,569.43	1,285.57 54.97 %
300-42-500160	Dues & Subscriptions	680.00	680.00	0.00	500.00	180.00 73.53 %
300-42-500213	Uniforms	3,348.00	3,348.00	-22.50	940.72	2,407.28 28.10 %
300-42-500220	Office Supplies	500.00	500.00	51.08	143.60	356.40 28.72 %
300-42-500230	Chemicals	8,515.00	8,515.00	16.98	3,139.67	5,375.33 36.87 %
300-42-500261	Equipment Rental	4,966.00	4,966.00	0.00	0.00	4,966.00 0.00 %
300-42-500262	Equipment	22,575.00	22,575.00	0.00	23,022.10	-447.10 101.98 %
300-42-500270	Park Supplies & Materials	13,545.00	13,545.00	1,091.84	6,835.83	6,709.17 50.47 %
300-42-500275	Field Supplies & Materials	10,590.00	10,590.00	0.00	7,371.93	3,218.07 69.61 %
300-42-500293	Personal Protective Equip	1,780.00	1,780.00	99.99	208.40	1,571.60 11.71 %
300-42-500310	Fuel, Oil & Service	7,049.92	7,049.92	578.75	1,451.43	5,598.49 20.59 %
300-42-500311	Vehicle R & M	4,776.86	4,776.86	387.52	5,007.65	-230.79 104.83 %
300-42-500320	Equipment R & M	5,648.00	5,648.00	2,162.94	4,227.70	1,420.30 74.85 %
300-42-500330	Building R & M	3,493.80	3,493.80	106.50	2,425.16	1,068.64 69.41 %
300-42-500331	Minor Tools	5,945.00	5,945.00	-59.96	1,477.43	4,467.57 24.85 %
300-42-500335	Dept Building R & M	1,000.00	1,000.00	0.00	856.75	143.25 85.68 %
300-42-500340	Irrigation R & M	8,545.00	8,545.00	122.71	1,573.81	6,971.19 18.42 %
300-42-500404	Contract Services	3,858.60	3,858.60	1,888.35	2,504.22	1,354.38 64.90 %
300-42-500410	Software Maintenance	2,427.72	2,427.72	77.98	593.86	1,833.86 24.46 %
300-42-500605	Lease Payments	29,616.36	29,616.36	2,774.43	16,499.71	13,116.65 55.71 %
300-42-500710	Dept Utilities	9,725.52	9,725.52	468.93	5,218.98	4,506.54 53.66 %
300-42-500715	Park Utilities	32,879.40	32,879.40	3,462.25	16,240.16	16,639.24 49.39 %
300-42-500750	Mobile Technology	1,421.16	1,421.16	0.00	580.21	840.95 40.83 %
300-42-500800	Events	7,000.00	7,000.00	0.00	2,695.10	4,304.90 38.50 %
300-42-500840	380 Agreement Expenses	10,800.00	10,800.00	1,488.67	5,792.21	5,007.79 53.63 %
300-42-500876	Supplies	5,459.00	5,459.00	26.82	923.53	4,535.47 16.92 %
300-42-500930	Advertising	2,500.00	2,500.00	862.50	862.50	1,637.50 34.50 %
300-42-500955	Administrative	240.00	240.00	0.00	0.00	240.00 0.00 %
300-42-560000	Capital Outlay	139,904.00	139,904.00	0.00	90,003.09	49,900.91 64.33 %
	Dept: 42 - Parks & Recreation Total:	584,905.34	604,492.34	39,339.52	325,900.55	278,591.79 53.91%
Dept: 97 - Transfers out						
300-97-597600	Transfer To Debt Service	316,692.00	316,692.00	0.00	316,692.00	0.00 100.00 %
	Dept: 97 - Transfers out Total:	316,692.00	316,692.00	0.00	316,692.00	0.00 100.00%
	Expense Total:	901,597.34	921,184.34	39,339.52	642,592.55	278,591.79 69.76%
	Fund: 300 - 4B Economic Development Total:	901,597.34	921,184.34	39,339.52	642,592.55	278,591.79 69.76%
	Report Total:	901,597.34	921,184.34	39,339.52	642,592.55	278,591.79 69.76%



MINUTES
TYPE B ECONOMIC DEVELOPMENT CORPORATION & PARKS BOARD
COUNCIL CHAMBERS
MAY 11, 2026
4:00 PM

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A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation - Parks Board invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation - Parks Board is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

NA

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for March 2026. (Staff Resource: M. Peacock)

Assistant City Manager Maldonado reported that, based on the financial report, the City has received approximately 58 percent of its budgeted revenues to date and that overall revenues are performing well.

2. Discuss, consider, and possible action on the March 09, 2026, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Alt. 1 Rayburn to approve the minutes as presented. Seconded by Director Place 5 Busse.

Voting Yea: Place President Place 4 Dees, Director Place 1 Filley, Director Place 2 Rumfield, Director Place 5 Busse, Director Alt. 1 Rayburn

3. Discuss, consider, and possible action on hosting America's 250th Celebration.

City Secretary Holloway provided background information regarding the Joshua America's 250th Celebration. She explained that discussions initially began while planning the Joshua United event and recognizing its close proximity to the Independence Day holiday. During those discussions, she was told that the Fourth of July celebration had been cancelled. As a result, the idea emerged to host an Independence Day celebration in recognition of America's 250th anniversary.

City Secretary Holloway further stated that she was advised the event could move forward only if sufficient sponsorships and donations were secured to cover the costs, approximately \$35,000 for the drone show and related event expenses.

Mayor Kimble asked the Corporation to consider sponsoring the event.

President Dees expressed his support for the celebration and stated that the Corporation should assist with the effort.

City Manager Peacock noted that \$15,000 previously allocated for pickleball courts could potentially be redirected for the event.

President Dees stated that the Corporation should consider providing up to \$10,000 in funding assistance if needed.

Motion made by Director Place 1 Filley to provide up to \$10,000 in funding assistance, if needed.

Seconded by Director Alt. 1 Rayburn.

Voting Yea: Place President/Place 4 Dees, Director Place 1 Filley, Director Place 2 Rumfield, Director Place 5 Busse, Director Alt. 1 Rayburn

4. Discussion on the Parks Department monthly report.

Parks Manager Gill reported that there were no significant updates at this time. He stated that the youth association continues to do an excellent job of maintaining and managing its activities and facilities.

Parks Manager Gill also announced that the next Parks Department event will be the Summer Bash scheduled for June 6.

5. Discussion on the Economic Development Director's monthly report.

EDC Director Fussner reported that she was out of the office for part of the month. She stated that she has been assisting with fundraising efforts for the Joshua America's 250th Celebration, noting that City Secretary Holloway has been coordinating outreach through email while she has been meeting with potential sponsors and businesses in person.

Director Fussner also reported that she has been working on several Planning and Zoning cases.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

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E. ADJOURN

President Dees adjourned the meeting at 4:22 pm.

Approved: June 8, 2026

Dustin Dees, President

ATTEST:

Alice Holloway, City Secretary



**Type B Economic
Development Corporation
& Parks Board Agenda
June 8, 2026**

Regular Agenda Item

Agenda Description:

Discuss, consider, and possible action on the approval of the Economic Development Type B 2026-2027 Budget. (Staff Resource: M. Peacock)

Background Information:

The 2026-2027 Economic Development Type B Budget projects an annual revenue of \$800,000 and does not include any one-time expenses related to equipment purchases.

Financial Information:

See the attached detailed budget.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Economic Development Type B Budget for Fiscal Year 2026-2027

Staff Report

Department: Parks and Recreation
 INSPECTED BY: Steven Gill

5/1/2026	TOTAL % SCORE
	89.3%

CHECKED	N/A	***** TURF AND MOWING STANDARDS *****	(1-5)	COMMENTS
yes		1. Irrigation operational and inspected.	4	
yes		2. Mowed, edged, and string trimmed all areas: City hall, police, AC, park bldg, park, and ballfields	4	rain delayed mowing schedule
yes		3. Loose trash picked up daily	5	
yes		4. Turf areas free and clear of weeds	4	
yes		5. Fire ants and pests treated.	4	
yes		6. No bare spots in turf areas	4	
0	0		21	POSSIBLE SCORE: 25
COMMENTS:				% AVERAGE: 84.0%

CHECKED	N/A	***** GENERAL STANDARDS *****	(1-5)	COMMENTS
yes		1. litter removed: pavilions, restrooms, pond, open spaces daily	5	
yes		2. Maintenance equipment is inspected and maintained daily	5	
yes		3. Trash receptacles less than 1/2 full.	5	
yes		4. Facility lighting is inspected monthly	5	
yes		5. Restrooms cleaned daily and are in good condition	5	
yes		6. All amenities/signage checked and maintained	5	
yes		7. Playground inspected and considered safe	5	Inspected 06/01
yes		8. Concrete walkways cleaned	4	
yes		9. Restrooms at sporting complex cleaned and are in good condition	4	
yes		10. Sporting areas cleaned and free of litter daily	4	
yes	N/A	11. Splash pad inspected daily	5	splash pad is off for the season
0	0		52	POSSIBLE SCORE: 55
COMMENTS:				% AVERAGE: 94.5%

CHECKED	N/A	***** ADDITIONAL PROJECTS AND REPAIRS *****	(1-5)	COMMENTS
	N/A			
	N/A			
	N/A			
	N/A	summer bash at the park held on June 6th		
	N/A	Park had the ballfield soil tested through A&M.		
	N/A	Fields were fertilized based on soil test results		
	N/A			
	N/A			
0	0		0	POSSIBLE SCORE: 0
COMMENTS:				% AVERAGE: 0.0%

SUB-TOTALS FROM ALL CHECKLISTS		
Maintenance Standard		Rating
Turf and Mowing Standards		84.0%
General Standards		94.5%
Additional Project and Repairs		0.0%
Park Certification Total Score		89.3%

City of Joshua

EDC Monthly Staff Report

Period: May 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

DFW Senior Care Services
 Loveless Insurance – Farmers Insurance
 Dart Strick Nerf Arena – Nerf Gaming Arena
 Jamye Kelly – State Farm Insurance
 Mobile Game Drop – Gaming

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with City Engineer and Project Engineer to resolve all comments

Shady Valley Addition

- Coordinating with the City Engineer and developer to finalize all plat comments
- Coordinating with the City Attorney and developer for the Development Agreement

Moura Estates

- Review of resubmittal
- Comments to applicant, engineer and project manager

Joshua Meadows, Phase 4

- Coordinating with the City Engineer and developer to finalize all drainage comments

613 N. Broadway Conditional Use Permit

- Staff report to P&Z and all supporting documentation
- Staff report to City Council and all supporting documentation

Hutchens Addition

- Review of plat
- Comments to surveyor and applicant
- Staff report for P&Z and all supporting documentation

Meliton Diaz Addition

- Review of plat
- Comments to surveyor and applicant
- Staff report for P&Z and all supporting documentation

Special Events:

4th of July Celebration

Discover Joshua Businesses Luncheon

Ribbon Cutting for State Representative Helen Kerwin