



AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
OCTOBER 19, 2023
6:30 PM

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on October 19, 2023. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/89208932518?pwd=Z2pQcnVwd3ArZUxIK0V6MStha2h2UT09>

Meeting ID: 89208932518 Passcode: 380462

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Discussion related to the budget report and financial statement for September 2023. (Staff Resource: M. Peacock)
2. Discuss and give direction regarding the Main Street construction engineering, including the Downtown Master Plan, additions to the scope of the project, railroad quiet zones, and funding sources. (Staff Resource: M. Peacock)
3. **Discuss and receive updates on city board meetings:**
 - Animal Control Advisory Board
 - Heritage Preservation Committee
 - Library
 - Planning & Zoning Commission
 - Tax Increment Financing Board
 - Type A Economic Development Corporation
 - Type B Economic Development Corporation
 - Zoning Board of Adjustment

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the meeting minutes of September 21, 2023. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on approving development agreements. (Staff Resource: A. Holloway)

H. REGULAR AGENDA

1. Discuss, consider, and possible action on accepting the 5% CPI (Consumer Price Index) increase as requested by Waste Connections. (Staff Resource: A. Bransom)
2. Discuss, consider, and possible action on a resolution approving the City of Joshua Investment Report for the Quarter Ending September 30, 2023. (Staff Resource: M. Freelen)
3. Discuss, consider, and possible action to ratify a resolution making a nomination to serve on the Johnson County Appraisal District Board of Directors. (Staff Resource: M. Peacock)

I. STAFF REPORT-September

1. Police Department
2. Fire Department
3. Municipal Court
4. Public Works
5. Development Services
6. Animal Services
7. City Secretary

MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

K. ADJOURNMENT

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on or before October 12, 2023, by 5:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary



MEMORANDUM

TO: Mayor and members of the City Council

FROM: Mike Peacock,
City Manager

DATE: October 17, 2023

SUBJECT: **General Fund Financial Statement**

Below, I have provided a breakdown of the General Fund Financial Statement included in your packets. These are explanations for many of the adjustments found in the spreadsheets. I am happy to discuss further any of the comments provided below.

Revenues over 100%

100-4001 GF Property Tax Penalties – collected \$5,090 more in penalties than budgeted, increased to \$33,278 for FY24.

100-4003 City Sales Taxes – collected \$142,141 more than budgeted, increased by \$150k for FY24.

100-4005 Mixed Beverage Tax - collected \$9,187 more than budgeted, increased to \$20k for FY24.

100-4006 Franchise Taxes – collected \$12,099 more than budgeted.

100-4105 Gas Well Fees – collected \$2,200 more than budgeted, increased to \$50k for FY24.

100-4113 Pet Microchip Fees – collected \$1,314 more than budgeted, increased to \$5k for FY24.

100-4115 Local Truancy & Prevention – collected \$3,287 more than budgeted.

100-4117 Time Payment Reimbursement Fees – collected \$1,151 more than budgeted.

100-4200 Fire Department Donations – collected \$600 more than budgeted.

100-4201 Animal Shelter Donations – collected \$1,642 more than budgeted.

100-4203 General Fund Donations – collected \$2,737 more than budgeted.

100-4401 Fire Department Grants – collected \$2,000 more than budgeted, received \$2k from United Co-op for Operation Round-Up (VFD grant)

100-4402 ESD Grant – collected \$26,000 more than budgeted, budget was \$169k, actual was \$195k, \$195k is budgeted for FY24.

100-4600 Interest Income – collected \$44,621 more than budgeted, budgeted \$40k for FY24.

Notes about other Revenues

100-4407 ARPA Funds – revenues have not been recorded yet/final numbers will be available after the final check run for FY23 (11/2/23)

100-4901 Miscellaneous Revenue – adjustments made prior to year-end to reclassify asset disposals.

100-4902 Proceeds from Disposals – originally recorded as Miscellaneous Revenue but was reclassified as Proceeds from Disposals: \$25,000 sale of Bobcat at auction and \$22,980, and for the sale of 2016 Ford truck to Enterprise.

Expenses over 100%

100-01-5711 CS Street Lights – higher energy costs, increased FY24 budget to \$57,000

100-01-5801 CS Christmas Tree & Décor – new Christmas decorations for city hall and materials to properly store, decreased to \$5,000 for FY24.

100-01-5903 CS Clean-up & Recycling – overtime for PW/PK employees, increased to \$17,500 for FY24.

100-02-5160 ND Dues & Subscriptions – Adobe/Zoom software/Amazon Prime membership, some will be moved to other departments in FY24.

100-02-5401 ND IT Services – server implementation/licensing

100-02-5402 ND Legal Services – correspondence with attorneys regarding various issues

100-02-5840 ND 380 Agreements – Joshua Grove/Retail Connection/Orrco.

100-02-5865 ND TIF1 Expenses – payment to Joshua Bobos \$91,758, \$100k is budgeted for FY24.

100-02-5941 ND Property Insurance – additional automobile coverage

100-02-5943 ND Technology Replacements – security cameras/wifi/connectivity (using ARPA funds – revenues not recorded yet)

100-02-5946 ND Records Management – Laserfiche software and activation, this line is in the Mayor/Council/City Secretary for FY24

100-02-5979 Transfer to Capital – journal entry made by Finance Director in June for FY21 bond transfer correction, journal entry made in March to clear out negative fund balance (suggested by auditor)

100-03-5120 M/C Payroll Taxes – unbudgeted salary increases in November 2022 resulted in more payroll taxes (City Secretary).

100-03-5160 M/C Dues/Memberships – Adobe/Remarkable/NTMCA monthly meetings/Docusign/Sam’s/CivicPlus, increase to \$1,200 for FY24.

100-03-5220 M/C Office Supplies – record books \$355

100-03-5410 M/C Software Maintenance – Municode/Survey Monkey/Grammarly

100-03-5909 M/C Miscellaneous – mayor lunches, increased to \$1,000 for FY24.

100-03-5931 M/C Publishing/Filing Fees – legal/election notices/filing fees, increased to \$12k for FY24.

100-04-5111 AD Overtime – HR Manager overtime

100-04-5117 AD Longevity – added Administrative Assistant at mid-year (Bradsher) and (difference between Fundview calculation and budgeted amounts)

100-04-5150 AD Training & Travel – TML conference/Fred Pryor seminars/chamber luncheon

100-04-5160 AD Dues/Memberships – Adobe/TML/SHRM/Cleburne Times Review

100-04-5221 AD Printing – envelopes/checks for new bank accounts

100-04-5222 AD Postage – big mailout in April

100-04-5330 AD Bldg R&M – irrigation repair

100-04-5350 AD Office Equipment R&M – postage machine/printers/copiers

100-04-5750 AD Mobile Technology – unbudgeted equipment purchases (IT)

100-04-5909 AD Miscellaneous – lunch meetings/bank fees/gift cards

100-05-5117 PD Longevity -\$108 over budget (difference between Fundview calculation and budgeted amounts)

100-05-5217 PD Criminal Investigation - searches, narcotics testing

100-05-5222 PD Postage - shipping costs

100-05-5310.01 PD Fuel, Oil, Service - high gas prices

100-05-5403 PD Code Enforcement Software - Fundview increased price

100-05-5404 PD Contract Services - dispatch fees, Superion, software agreements

100-06-5111 PW Overtime - short staffed

100-06-5120 PW Payroll Taxes - due to overtime and city cleanups

100-06-5140 PW TMRS - due to overtime and city cleanups

100-06-5261 PW Equipment Rental - sweeper rentals

100-06-5310.01 PW Fuel, Oil, Service - high gas prices

100-06-5320 PW Equipment R&M - loader repair, chipper repair, A/C in Sterling

100-06-5331 PW Sign R&M - signs for downtown

100-07-5110 MC Salaries - vacation sellback

100-07-5111 MC Overtime - covering the front when Angela was out.

100-07-5120 MC Payroll Taxes - vacation sellback and overtime

100-07-5140 MC TMRS - vacation sellback and overtime

100-07-5220 MC Office Supplies - computer speakers and microphone required for Laserfiche training.

100-07-5221 MC Printing - ordered court shucks 3 times this year (more citations being issued)

100-08-5111 DS Overtime - staff worked at the Joshua United event.

100-08-5120 DS Payroll Taxes - due to overtime at the Joshua United event

100-08-5160 DS Dues/Memberships - adobe, Zoom

100-08-5402 DS IT Services - budget was not increased for FY23, corrected for FY24

100-08-5403 DS Permits Software - General Code software was not budgeted

100-08-5404 DS Contract Services - SGR consultant

100-08-5605 DS Lease Payments - vehicle buyout

100-09-5111 AS Overtime - short staffed

100-09-5117 AS Longevity - \$12 over budget (difference between Fundview calculation and budgeted amounts)

100-09-5213 AS Uniforms - badge/carrier/shirts/embroidery

100-09-5220 AS Office Supplies - printer/cartridges, general office supplies

100-09-5222 AS Postage - shipping

100-09-5283 AS Staff Immunizations - rabies for Heather and Allison

100-09-5330.01 AS Animal Food - milk, formula, food

100-09-5605 AS Lease Payments - new truck

100-09-5750 AS Mobile Technology - purchased equipment from Verizon.

100-10-5111 FD Overtime - lots of overtime due to staff shortage and mandatory training

100-10-5120 FD Payroll Taxes - due to overtime

100-10-5181 FD Staff Immunizations - Huguley physicals

100-10-5220 FD Office Supplies - Sam's/Amazon

100-10-5262 FD Equipment - equipment for new tanker

100-10-5310.01 FD Fuel, Oil, Service - high gas prices

100-10-5310 FD Vehicle R&M - fire engine repairs

100-10-5330 FD Bldg R&M - cleaning, landscaping

100-10-5402 FD IT Services - Wi-Fi upgrade

100-10-5601 FD Capital Outlay <\$5,000 - radio equipment/vehicle wraps - Expeditions

100-10-5605 FD Lease Payments - Expeditions

100-10-5710 FD Utilities - rising energy costs

100-10-5909 FD Miscellaneous - meals

100-11-5111 PK Overtime - short staffed

100-11-5117 PK Longevity - \$24.00 over budget (difference between Fundview calculation and budgeted amounts)

100-11-5270 PK Park Supplies & Materials - lawn equipment/mulch/stain for pavilion/splash pad repair/basketball goal /flags

100-11-5275 PK Field Supplies & Materials - infield mix/signs/ant and weed killer.

100-11-5310.01 PK Fuel, Oil, Service - high gas prices

100-11-5320 PK Equipment R&M - mower repairs and parts/actuator for infield machine

100-11-5330 PK Building R&M - security lights at ball fields.

100-11-5335 PK Dept Bldg R&M - overhead door trolley/remotes, A/C repair

100-11-5715 PK Utilities - water bill for splash pad

City of Joshua
 Financial Statement
 As of September 30, 2023

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Tax Revenue	119,665.69	118,950.60	715.09	4,874,742.03	4,740,109.00	102.84%	(134,633.03)
Charges for Services	16,948.12	34,096.83	(17,148.71)	293,766.05	403,680.00	72.77%	109,913.95
Licenses, Permits & Fees	71,433.89	60,097.14	11,336.75	484,077.39	746,915.00	64.81%	262,837.61
Fines & Forfeitures	21,741.09	18,202.00	3,539.09	200,879.61	217,500.00	92.36%	16,620.39
Grants & Contributions	531.00	791.74	(260.74)	10,398.52	5,750.00	180.84%	(4,648.52)
Intergovernmental Revenues	16,250.00	133,673.54	(117,423.54)	368,374.41	1,418,983.00	25.96%	1,050,608.59
Investment Earnings	9,949.95	1,583.70	8,366.25	54,620.79	10,000.00	546.21%	(44,620.79)
Miscellaneous	(78,822.38)	4,185.00	(83,007.38)	(16,405.12)	50,000.00	(32.81%)	66,405.12
Transfers In	63,009.44	227,328.62	(164,319.18)	703,501.35	1,497,771.00	46.97%	794,269.65
Sale of Assets	47,980.00	0.00	47,980.00	47,980.00	0.00	0.00%	(47,980.00)
Revenue Totals	<u>288,686.80</u>	<u>598,909.17</u>	<u>(310,222.37)</u>	<u>7,021,935.03</u>	<u>9,090,708.00</u>	<u>77.24%</u>	<u>2,068,772.97</u>
Expense Summary							
Contract & Professional Services	18,375.41	63,546.06	(45,170.65)	720,900.29	863,243.00	83.51%	142,342.71
Utilities	29,300.58	14,649.43	14,651.15	248,556.51	245,050.00	101.43%	(3,506.51)
Special Events	12,543.22	416.63	12,126.59	60,180.72	80,000.00	75.23%	19,819.28
Supplies	48,347.92	47,236.77	1,111.15	464,973.88	515,842.00	90.14%	50,868.12
Miscellaneous	290,113.58	184,868.59	105,244.99	1,654,500.41	1,296,694.00	127.59%	(357,806.41)
Personnel	334,126.68	382,858.74	(48,732.06)	4,547,344.52	4,906,764.00	92.68%	359,419.48
Debt Service	2,629.34	25,651.95	(23,022.61)	141,735.29	310,730.00	45.61%	168,994.71
Transfers Out	0.00	5,642.75	(5,642.75)	4,153,207.56	67,713.00	6133.55%	(4,085,494.56)
Repair & Maintenance	35,598.94	31,808.44	3,790.50	388,546.83	376,075.00	103.32%	(12,471.83)
Capital Outlay	9,573.94	10,348.74	(774.80)	215,571.99	273,075.00	78.94%	57,503.01
Expense Totals	<u>780,609.61</u>	<u>767,028.10</u>	<u>13,581.51</u>	<u>12,595,518.00</u>	<u>8,935,186.00</u>	<u>140.97%</u>	<u>(3,660,332.00)</u>

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10

Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Tax Revenue							
100-4000 GF Property Tax	760.36	9,818.00	(9,057.64)	2,972,345.65	3,068,109.00	96.88%	95,763.35
100-4001 GF Property Tax Penalty	207.83	920.70	(712.87)	16,089.85	11,000.00	146.27%	(5,089.85)
100-4002 GF Property Tax Interest	263.03	625.00	(361.97)	6,706.19	7,500.00	89.42%	793.81
100-4003 City Sales Taxes	119,064.16	104,625.00	14,439.16	1,392,140.52	1,250,000.00	111.37%	(142,140.52)
100-4005 Mixed Beverage Tax	1,649.02	1,004.40	644.62	21,187.29	12,000.00	176.56%	(9,187.29)
100-4006 Franchise Taxes	0.00	1,957.50	(1,957.50)	403,598.88	391,500.00	103.09%	(12,098.88)
100-4010 TIF Revenue	(2,278.71)	0.00	(2,278.71)	62,673.65	0.00	0.00%	(62,673.65)
Tax Revenue Totals	<u>119,665.69</u>	<u>118,950.60</u>	<u>715.09</u>	<u>4,874,742.03</u>	<u>4,740,109.00</u>	<u>102.84%</u>	<u>(134,633.03)</u>
Charges for Services							
100-4008 ESD Contract Fee	15,853.12	16,160.20	(307.08)	190,237.44	194,000.00	98.06%	3,762.56
100-4008 ESD Incentive	0.00	416.63	(416.63)	2,737.50	5,000.00	54.75%	2,262.50
100-4008 ESD Pers Stipend	0.00	260.00	(260.00)	1,560.00	1,560.00	100.00%	0.00
100-4008 ESD Fuel Stipend	0.00	520.00	(520.00)	3,120.00	3,120.00	100.00%	0.00
100-4008 ESD Staffing	1,095.00	0.00	1,095.00	7,938.76	0.00	0.00%	(7,938.76)
100-4108 Trash Collection Service Charges	0.00	16,740.00	(16,740.00)	88,172.35	200,000.00	44.09%	111,827.65
Charges for Services Totals	<u>16,948.12</u>	<u>34,096.83</u>	<u>(17,148.71)</u>	<u>293,766.05</u>	<u>403,680.00</u>	<u>72.77%</u>	<u>109,913.95</u>
Licenses, Permits & Fees							
100-4100 Permits/Fees	68,682.89	54,405.00	14,277.89	351,364.13	650,000.00	54.06%	298,635.87
100-4102 Rabies Vouchers	60.00	133.92	(73.92)	1,375.00	1,600.00	85.94%	225.00
100-4105 Gas Well Fees	0.00	0.00	0.00	32,200.00	30,000.00	107.33%	(2,200.00)
100-4106 Development	1,826.00	0.00	1,826.00	79,161.27	0.00	0.00%	(79,161.27)
100-4109 Utility Penalties	0.00	468.72	(468.72)	0.00	5,600.00	0.00%	5,600.00
100-4110 Utility Admin Fee	0.00	1,106.20	(1,106.20)	5,702.49	13,215.00	43.15%	7,512.51
100-4112 Pet Adoption Fees	600.00	3,666.63	(3,066.63)	10,460.50	44,000.00	23.77%	33,539.50

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10

Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses, Permits & Fees							
100-4113 Pet Microchip Fees	265.00	316.67	(51.67)	3,814.00	2,500.00	152.56%	(1,314.00)
Licenses, Permits & Fees Totals	71,433.89	60,097.14	11,336.75	484,077.39	746,915.00	64.81%	262,837.61
Fines & Forfeitures							
100-4101 Fines/Court Fees	20,223.80	17,577.00	2,646.80	189,256.27	210,000.00	90.12%	20,743.73
100-4115 Local Truancy and Prevention	1,204.93	500.00	704.93	9,286.82	6,000.00	154.78%	(3,286.82)
100-4116 Municipal Jury Fund	24.09	41.63	(17.54)	185.67	500.00	37.13%	314.33
100-4117 Time Payment Reimbursement	288.27	83.37	204.90	2,150.85	1,000.00	215.09%	(1,150.85)
Fines & Forfeitures Totals	21,741.09	18,202.00	3,539.09	200,879.61	217,500.00	92.36%	16,620.39
Grants & Contributions							
100-4200 Fire Department Donations	0.00	41.63	(41.63)	1,100.00	500.00	220.00%	(600.00)
100-4201 Animal Shelter Donations	665.00	291.63	373.37	3,642.05	2,000.00	182.10%	(1,642.05)
100-4202 Police Department Donations	(134.00)	291.63	(425.63)	1,669.55	2,000.00	83.48%	330.45
100-4203 General Fund Donations	0.00	166.85	(166.85)	3,986.92	1,250.00	318.95%	(2,736.92)
Grants & Contributions Totals	531.00	791.74	(260.74)	10,398.52	5,750.00	180.84%	(4,648.52)
Intergovernmental Revenues							
100-4400 Police Department Grants	0.00	3,332.34	(3,332.34)	19,994.00	19,994.00	100.00%	0.00
100-4401 Fire Department Grants	0.00	12,570.36	(12,570.36)	152,183.00	150,183.00	101.33%	(2,000.00)
100-4402 ESD Grant	16,250.00	14,083.37	2,166.63	195,000.00	169,000.00	115.38%	(26,000.00)
100-4404 LEOSE/Continuing Education	0.00	125.00	(125.00)	1,197.41	1,500.00	79.83%	302.59
100-4407 ARPA Funds	0.00	103,562.47	(103,562.47)	0.00	1,078,306.00	0.00%	1,078,306.00
Intergovernmental Revenues Totals	16,250.00	133,673.54	(117,423.54)	368,374.41	1,418,983.00	25.96%	1,050,608.59
Investment Earnings							
100-4600 Interest Income	9,949.95	1,583.70	8,366.25	54,620.79	10,000.00	546.21%	(44,620.79)

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10

Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Investment Earnings							
Investment Earnings Totals	9,949.95	1,583.70	8,366.25	54,620.79	10,000.00	546.21%	(44,620.79)
Miscellaneous							
100-4901 Misc. Revenue	(78,822.38)	4,185.00	(83,007.38)	(16,405.12)	50,000.00	(32.81%)	66,405.12
Miscellaneous Totals	(78,822.38)	4,185.00	(83,007.38)	(16,405.12)	50,000.00	(32.81%)	66,405.12
Transfers In							
100-4902 Proceeds From Debt	0.00	83,333.37	(83,333.37)	297,757.00	1,000,000.00	29.78%	702,243.00
100-4917 Transfer from Type A EDC	0.00	39,105.00	(39,105.00)	78,210.00	78,210.00	100.00%	0.00
100-4918 Transfer from Type B EDC	63,009.44	104,890.25	(41,880.81)	327,534.35	419,561.00	78.07%	92,026.65
Transfers In Totals	63,009.44	227,328.62	(164,319.18)	703,501.35	1,497,771.00	46.97%	794,269.65
Sale of Assets							
100-4904 Proceeds from Disposal	47,980.00	0.00	47,980.00	47,980.00	0.00	0.00%	(47,980.00)
Sale of Assets Totals	47,980.00	0.00	47,980.00	47,980.00	0.00	0.00%	(47,980.00)
Revenue Totals	288,686.80	598,909.17	(310,222.37)	7,021,935.03	9,090,708.00	77.24%	2,068,772.97

City of Joshua
 Financial Statement
 As of September 30, 2023

100 - General Fund Community Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	0.00	15,693.75	(15,693.75)	111,831.17	187,500.00	59.64%	75,668.83
Miscellaneous	1,775.00	3,122.01	(1,347.01)	55,828.20	56,945.00	98.04%	1,116.80
Special Events	12,543.22	(2,500.00)	15,043.22	29,282.98	45,000.00	65.07%	15,717.02
Supplies	0.00	2,500.00	(2,500.00)	18,493.17	15,000.00	123.29%	(3,493.17)
Utilities	4,434.07	3,766.50	667.57	49,985.80	45,000.00	111.08%	(4,985.80)
Community Services Totals	18,752.29	22,582.26	(3,829.97)	265,421.32	349,445.00	75.96%	84,023.68

100 - General Fund General Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	12,988.49	19,831.46	(6,842.97)	165,776.34	150,285.00	110.31%	(15,491.34)
Debt Service	0.00	0.00	0.00	3,442.03	4,000.00	86.05%	557.97
Miscellaneous	286,424.72	177,987.78	108,436.94	1,560,414.77	1,194,749.00	130.61%	(365,665.77)
Personnel	47.43	100.00	(52.57)	5,883.12	4,200.00	140.07%	(1,683.12)
Special Events	0.00	2,916.63	(2,916.63)	30,897.74	35,000.00	88.28%	4,102.26
Transfers Out	0.00	5,642.75	(5,642.75)	4,153,207.56	67,713.00	6133.55%	(4,085,494.56)
General Non-Departmental Totals	299,460.64	206,478.62	92,982.02	5,919,621.56	1,455,947.00	406.58%	(4,463,674.56)

100 - General Fund Mayor/Council/City Secretary	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	0.00	416.74	(416.74)	6,624.98	5,000.00	132.50%	(1,624.98)
Miscellaneous	1,699.74	875.00	824.74	11,149.80	10,500.00	106.19%	(649.80)
Personnel	14,858.26	15,176.99	(318.73)	181,737.61	186,123.00	97.64%	4,385.39
Supplies	1,310.17	2,126.76	(816.59)	15,648.43	19,500.00	80.25%	3,851.57

City of Joshua
 Financial Statement
 As of September 30, 2023

Mayor/Council/City Secretary Totals	17,868.17	18,595.49	(727.32)	215,160.82	221,123.00	97.30%	5,962.18
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100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	445.57	939.18	(493.61)	67,836.61	82,730.00	82.00%	14,893.39
Debt Service	0.00	833.37	(833.37)	0.00	10,000.00	0.00%	10,000.00
Miscellaneous	191.25	544.05	(352.80)	2,106.69	6,500.00	32.41%	4,393.31
Personnel	70,383.40	72,345.88	(1,962.48)	845,396.09	827,314.00	102.19%	(18,082.09)
Repair & Maintenance	541.16	1,589.57	(1,048.41)	23,911.69	18,000.00	132.84%	(5,911.69)
Supplies	1,399.24	1,780.80	(381.56)	18,168.57	21,275.00	85.40%	3,106.43
Utilities	1,750.45	2,725.13	(974.68)	21,864.46	32,570.00	67.13%	10,705.54
Administration Totals	74,711.07	80,757.98	(6,046.91)	979,284.11	998,389.00	98.09%	19,104.89

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	15,054.98	15,605.00	96.48%	550.02
Contract & Professional Services	820.59	2,155.28	(1,334.69)	135,474.33	138,400.00	97.89%	2,925.67
Debt Service	5,085.18	11,205.42	(6,120.24)	70,465.79	133,875.00	52.64%	63,409.21
Miscellaneous	0.00	167.04	(167.04)	0.00	1,500.00	0.00%	1,500.00
Personnel	115,422.49	130,560.68	(15,138.19)	1,562,820.56	1,667,035.00	93.75%	104,214.44
Repair & Maintenance	7,138.51	6,319.02	819.49	75,568.68	75,500.00	100.09%	(68.68)
Supplies	1,599.30	8,328.43	(6,729.13)	54,916.92	70,679.00	77.70%	15,762.08
Utilities	1,761.28	2,008.80	(247.52)	17,356.74	24,000.00	72.32%	6,643.26
Police Department Totals	131,827.35	160,744.67	(28,917.32)	1,931,658.00	2,126,594.00	90.83%	194,936.00

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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City of Joshua
 Financial Statement
 As of September 30, 2023

Capital Outlay	0.00	547.12	(547.12)	132,912.04	139,895.00	95.01%	6,982.96
Contract & Professional Services	71.55	1,766.18	(1,694.63)	6,862.12	21,100.00	32.52%	14,237.88
Debt Service	6,455.53	4,547.03	1,908.50	25,675.57	54,325.00	47.26%	28,649.43
Miscellaneous	0.00	833.37	(833.37)	9,871.97	10,000.00	98.72%	128.03
Personnel	26,975.97	30,463.23	(3,487.26)	368,637.46	408,700.00	90.20%	40,062.54
Repair & Maintenance	9,370.58	7,599.74	1,770.84	92,185.24	90,800.00	101.53%	(1,385.24)
Supplies	31,570.34	17,660.70	13,909.64	212,663.18	211,000.00	100.79%	(1,663.18)
Utilities	373.32	644.49	(271.17)	4,709.92	7,700.00	61.17%	2,990.08
Public Works Totals	<u>74,817.29</u>	<u>64,061.86</u>	<u>10,755.43</u>	<u>853,517.50</u>	<u>943,520.00</u>	<u>90.46%</u>	<u>90,002.50</u>

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	1,394.44	2,931.24	(1,536.80)	28,911.28	35,020.00	82.56%	6,108.72
Miscellaneous	0.00	83.70	(83.70)	839.28	1,000.00	83.93%	160.72
Personnel	5,390.43	5,753.83	(363.40)	78,110.35	77,075.00	101.34%	(1,035.35)
Supplies	378.27	154.90	223.37	2,221.93	1,850.00	120.10%	(371.93)
Municipal Court Totals	<u>7,163.14</u>	<u>8,923.67</u>	<u>(1,760.53)</u>	<u>110,082.84</u>	<u>114,945.00</u>	<u>95.77%</u>	<u>4,862.16</u>

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	1,614.89	16,066.80	(14,451.91)	144,295.78	192,740.00	74.87%	48,444.22
Debt Service	(21,807.82)	3,151.36	(24,959.18)	(11,279.02)	37,650.00	(29.96%)	48,929.02
Personnel	19,040.41	18,305.88	734.53	271,580.01	295,349.00	91.95%	23,768.99
Repair & Maintenance	194.91	1,029.51	(834.60)	8,830.35	12,300.00	71.79%	3,469.65
Supplies	646.03	527.31	118.72	4,176.99	6,300.00	66.30%	2,123.01
Utilities	455.58	443.05	12.53	3,812.78	5,310.00	71.80%	1,497.22
Development Services Totals	<u>144.00</u>	<u>39,523.91</u>	<u>(39,379.91)</u>	<u>421,416.89</u>	<u>549,649.00</u>	<u>76.67%</u>	<u>128,232.11</u>

City of Joshua
 Financial Statement
 As of September 30, 2023

100 - General Fund Animal Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	654.38	1,218.76	(564.38)	10,700.21	14,560.00	73.49%	3,859.79
Debt Service	3,681.21	867.88	2,813.33	11,028.94	10,415.00	105.89%	(613.94)
Personnel	12,676.79	15,174.22	(2,497.43)	175,231.54	203,226.00	86.22%	27,994.46
Repair & Maintenance	3,691.41	4,696.44	(1,005.03)	26,858.68	56,110.00	47.87%	29,251.32
Supplies	1,240.98	3,150.14	(1,909.16)	19,066.36	37,715.00	50.55%	18,648.64
Utilities	1,607.90	1,384.42	223.48	15,733.96	16,540.00	95.13%	806.04
Animal Services Totals	23,552.67	26,491.86	(2,939.19)	258,619.69	338,566.00	76.39%	79,946.31

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	9,573.94	8,520.87	1,053.07	63,899.97	102,250.00	62.49%	38,350.03
Contract & Professional Services	313.95	2,834.80	(2,520.85)	39,108.87	33,868.00	115.47%	(5,240.87)
Debt Service	4,967.88	1,836.02	3,131.86	25,791.73	21,935.00	117.58%	(3,856.73)
Miscellaneous	22.87	1,297.35	(1,274.48)	14,289.70	15,500.00	92.19%	1,210.30
Personnel	54,806.02	70,078.56	(15,272.54)	785,025.36	899,782.00	87.25%	114,756.64
Repair & Maintenance	12,974.83	8,921.58	4,053.25	138,714.61	103,615.00	133.88%	(35,099.61)
Supplies	8,618.11	9,156.02	(537.91)	97,309.13	106,423.00	91.44%	9,113.87
Utilities	4,230.58	3,013.20	1,217.38	41,190.22	36,000.00	114.42%	(5,190.22)
Fire Department Totals	95,508.18	105,658.40	(10,150.22)	1,205,329.59	1,319,373.00	91.36%	114,043.41

100 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	1,280.75	(1,280.75)	3,705.00	15,325.00	24.18%	11,620.00
Contract & Professional Services	71.55	170.77	(99.22)	3,478.60	2,040.00	170.52%	(1,438.60)
Debt Service	4,247.36	3,210.87	1,036.49	16,610.25	38,530.00	43.11%	21,919.75

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:05:

Item 1.

Personnel	8,537.77	19,840.57	(11,302.80)	193,134.59	230,265.00	83.87%	37,130.41
Repair & Maintenance	1,687.54	1,652.58	34.96	22,477.58	19,750.00	113.81%	(2,727.58)
Supplies	345.29	1,464.53	(1,119.24)	16,437.24	17,500.00	93.93%	1,062.76
Utilities	14,687.40	580.14	14,107.26	93,891.09	76,930.00	122.05%	(16,961.09)
Parks & Recreation Totals	<u>29,576.91</u>	<u>28,200.21</u>	<u>1,376.70</u>	<u>349,734.35</u>	<u>400,340.00</u>	<u>87.36%</u>	<u>50,605.65</u>

100 - General Fund Fire Marshal	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	0.00	(478.90)	478.90	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	(41.71)	41.71	0.00	0.00	0.00%	0.00
Personnel	5,987.71	5,058.90	928.81	79,787.83	107,695.00	74.09%	27,907.17
Supplies	1,240.19	387.18	853.01	5,871.96	8,600.00	68.28%	2,728.04
Utilities	0.00	83.70	(83.70)	11.54	1,000.00	1.15%	988.46
Fire Marshal Totals	<u>7,227.90</u>	<u>5,009.17</u>	<u>2,218.73</u>	<u>85,671.33</u>	<u>117,295.00</u>	<u>73.04%</u>	<u>31,623.67</u>
Expense Total	<u>780,609.61</u>	<u>767,028.10</u>	<u>13,581.51</u>	<u>12,595,518.00</u>	<u>8,935,186.00</u>	<u>140.97%</u>	<u>(3,660,332.00)</u>

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:00

Item 1.

100 - General Fund Community Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-01-5404 CS Solid Waste Services	0.00	15,693.75	(15,693.75)	111,831.17	187,500.00	59.64%	75,668.83
100-01-5711 CS Street Lights	4,434.07	3,766.50	667.57	49,985.80	45,000.00	111.08%	(4,985.80)
100-01-5800 CS Community Events	12,543.22	(2,500.00)	15,043.22	29,282.98	45,000.00	65.07%	15,717.02
100-01-5801 CS Christmas Tree & Decor	0.00	2,500.00	(2,500.00)	18,493.17	15,000.00	123.29%	(3,493.17)
100-01-5900 CS Library Operating	1,775.00	1,782.81	(7.81)	21,300.00	21,300.00	100.00%	0.00
100-01-5902 CS Cle-Tran	0.00	0.00	0.00	6,478.51	7,145.00	90.67%	666.49
100-01-5903 CS Clean-Up And Recycling	0.00	0.00	0.00	15,908.17	12,500.00	127.27%	(3,408.17)
100-01-5905 CS Quarterly City Newsletter	0.00	1,255.50	(1,255.50)	11,941.52	15,000.00	79.61%	3,058.48
100-01-5906 CS Crud Cruiser	0.00	83.70	(83.70)	200.00	1,000.00	20.00%	800.00
Community Services Totals	18,752.29	22,582.26	(3,829.97)	265,421.32	349,445.00	75.96%	84,023.68

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund General Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-02-5150 ND Training/Travel	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
100-02-5160 ND Dues/Memberships	47.43	0.00	47.43	5,883.12	3,000.00	196.10%	(2,883.12)
100-02-5401 ND IT Services	0.00	2,100.00	(2,100.00)	39,629.71	25,200.00	157.26%	(14,429.71)
100-02-5402 ND Legal Services	12,513.49	4,603.50	7,909.99	63,412.46	55,000.00	115.30%	(8,412.46)
100-02-5403 ND Ordinance Codification	396.00	891.46	(495.46)	5,013.99	10,650.00	47.08%	5,636.01
100-02-5420 ND Central Appraisal District	0.00	11,608.75	(11,608.75)	46,655.08	46,435.00	100.47%	(220.08)
100-02-5421 ND County Assessor -	0.00	0.00	0.00	5,541.60	5,500.00	100.76%	(41.60)
100-02-5500 ND Debt Service & Reports	0.00	0.00	0.00	3,442.03	4,000.00	86.05%	557.97
100-02-5800 ND Employee Events	0.00	2,916.63	(2,916.63)	30,897.74	35,000.00	88.28%	4,102.26
100-02-5840 ND 380 Agreement Expenses	1,158.72	3,333.37	(2,174.65)	44,607.73	40,000.00	111.52%	(4,607.73)
100-02-5865 ND TIF1 Expenses	0.00	145,385.67	(145,385.67)	964,072.25	872,314.00	110.52%	(91,758.25)
100-02-5940 ND Liability Insurance	0.00	0.00	0.00	39,223.80	52,840.00	74.23%	13,616.20
100-02-5941 ND Property Insurance	0.00	2,500.00	(2,500.00)	39,479.00	38,595.00	102.29%	(884.00)
100-02-5943 ND Technology	271,522.00	4,185.00	267,337.00	322,416.00	50,000.00	644.83%	(272,416.00)
100-02-5944 ND Website Maintenance	79.00	627.75	(548.75)	5,523.50	7,500.00	73.65%	1,976.50
100-02-5945 ND COVID-19	0.00	22,500.04	(22,500.04)	136,500.00	140,000.00	97.50%	3,500.00
100-02-5946 ND Records Management	13,744.00	83.70	13,660.30	14,115.99	1,000.00	1411.60%	(13,115.99)
100-02-5979 Transfer To Capital	0.00	5,642.75	(5,642.75)	4,153,207.56	67,713.00	6133.55%	(4,085,494.56)
General Non-Departmental Totals	299,460.64	206,478.62	92,982.02	5,919,621.56	1,455,947.00	406.58%	(4,463,674.56)

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Mayor/Council/City Secretary	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-03-5110 M/C Salaries	12,080.84	12,671.87	(591.03)	150,626.86	152,062.00	99.06%	1,435.14
100-03-5112 M/C Worker's Comp	0.00	32.12	(32.12)	356.14	385.00	92.50%	28.86
100-03-5117 M/C Longevity Pay	0.00	45.00	(45.00)	564.00	540.00	104.44%	(24.00)
100-03-5120 M/C Payroll Taxes	183.46	185.88	(2.42)	2,515.61	2,231.00	112.76%	(284.61)
100-03-5130 M/C Benefits	1,120.70	1,435.37	(314.67)	13,885.16	17,224.00	80.62%	3,338.84
100-03-5140 M/C TMRS	761.04	740.12	20.92	9,669.30	8,881.00	108.88%	(788.30)
100-03-5150 M/C Training/Travel	580.00	0.00	580.00	2,716.32	4,000.00	67.91%	1,283.68
100-03-5160 M/C Dues/Memberships	132.22	66.63	65.59	1,404.22	800.00	175.53%	(604.22)
100-03-5213 M/C Uniforms	191.60	167.40	24.20	191.60	2,000.00	9.58%	1,808.40
100-03-5220 M/C Office Supplies	151.04	125.55	25.49	1,892.68	1,500.00	126.18%	(392.68)
100-03-5222 M/C Postage	11.80	41.63	(29.83)	42.57	500.00	8.51%	457.43
100-03-5240 M/C Election Expenses	520.36	500.00	20.36	5,281.64	6,000.00	88.03%	718.36
100-03-5250 M/C Office Equipment &	22.99	1,166.63	(1,143.64)	7,532.50	8,000.00	94.16%	467.50
100-03-5262 M/C Events & Awards	412.38	125.55	286.83	707.44	1,500.00	47.16%	792.56
100-03-5402 M/C IT Services	0.00	83.37	(83.37)	12.98	1,000.00	1.30%	987.02
100-03-5410 M/C Software Maintenance	0.00	333.37	(333.37)	6,612.00	4,000.00	165.30%	(2,612.00)
100-03-5909 M/C Miscellaneous	128.24	41.63	86.61	702.07	500.00	140.41%	(202.07)
100-03-5931 M/C Publishing & Filing Fees	1,571.50	833.37	738.13	10,447.73	10,000.00	104.48%	(447.73)
Mayor/Council/City Secretary Totals	17,868.17	18,595.49	(727.32)	215,160.82	221,123.00	97.30%	5,962.18

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-04-5110 AD Salaries	58,309.90	58,755.69	(445.79)	704,534.65	663,831.00	106.13%	(40,703.65)
100-04-5111 AD Overtime	1,553.31	166.67	1,386.64	4,674.87	1,000.00	467.49%	(3,674.87)
100-04-5112 AD Worker's Comp	0.00	0.00	0.00	1,851.50	1,805.00	102.58%	(46.50)
100-04-5117 AD Longevity Pay	0.00	0.00	0.00	8,316.00	7,872.00	105.64%	(444.00)
100-04-5120 AD Payroll Taxes	790.39	867.14	(76.75)	10,013.62	9,812.00	102.05%	(201.62)
100-04-5130 AD Benefits	5,074.02	8,098.44	(3,024.42)	59,521.76	90,201.00	65.99%	30,679.24
100-04-5140 AD TMRS	3,513.98	3,454.86	59.12	42,726.49	39,093.00	109.29%	(3,633.49)
100-04-5150 AD Training/Travel	1,100.00	275.00	825.00	5,999.67	5,000.00	119.99%	(999.67)
100-04-5160 AD Dues/Memberships	(94.06)	292.95	(387.01)	5,727.63	3,500.00	163.65%	(2,227.63)
100-04-5161 AD Surety Bonds	0.00	16.63	(16.63)	200.00	200.00	100.00%	0.00
100-04-5190 AD Human Resources	135.86	418.50	(282.64)	1,829.90	5,000.00	36.60%	3,170.10
100-04-5212 AD Reference Materials	0.00	41.85	(41.85)	0.00	500.00	0.00%	500.00
100-04-5213 AD Uniforms	479.00	167.40	311.60	1,328.76	2,000.00	66.44%	671.24
100-04-5220 AD Office Supplies	433.82	418.50	15.32	5,312.07	5,000.00	106.24%	(312.07)
100-04-5221 AD Printing	0.00	167.40	(167.40)	3,665.31	2,000.00	183.27%	(1,665.31)
100-04-5222 AD Postage	387.46	148.65	238.81	2,159.75	1,775.00	121.68%	(384.75)
100-04-5250 AD Office Equip & Furniture	98.96	837.00	(738.04)	5,702.68	10,000.00	57.03%	4,297.32
100-04-5310 AD Fuel, Oil & Service	0.00	166.67	(166.67)	762.15	1,000.00	76.22%	237.85
100-04-5330 AD Building R & M	288.17	1,255.50	(967.33)	20,171.75	15,000.00	134.48%	(5,171.75)
100-04-5350 AD Office Equipment R & M	252.99	167.40	85.59	2,977.79	2,000.00	148.89%	(977.79)
100-04-5402 AD IT Services	0.00	939.18	(939.18)	9,104.00	11,220.00	81.14%	2,116.00
100-04-5403 AD Accounting & Audit	0.00	0.00	0.00	29,454.25	30,000.00	98.18%	545.75
100-04-5404 AD Contract Services	445.57	0.00	445.57	19,840.34	20,000.00	99.20%	159.66
100-04-5410 AD Software Maintenance	0.00	0.00	0.00	9,438.02	21,510.00	43.88%	12,071.98
100-04-5605 AD Lease Payments	0.00	833.37	(833.37)	0.00	10,000.00	0.00%	10,000.00
100-04-5710 AD Utilities	1,444.34	2,511.00	(1,066.66)	17,085.95	30,000.00	56.95%	12,914.05

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-04-5750 AD Mobile Technology	306.11	214.13	91.98	4,778.51	2,570.00	185.93%	(2,208.51)
100-04-5909 AD Miscellaneous	191.25	125.55	65.70	2,003.94	1,500.00	133.60%	(503.94)
100-04-5930 AD Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-04-5931 AD Publishing & Filing Fees	0.00	418.50	(418.50)	102.75	5,000.00	2.06%	4,897.25
Administration Totals	74,711.07	80,757.98	(6,046.91)	979,284.11	998,389.00	98.09%	19,104.89

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:00

Item 1.

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5110 PD Salaries	96,014.09	104,273.43	(8,259.34)	1,273,185.63	1,305,766.00	97.50%	32,580.37
100-05-5111 PD Overtime	356.98	2,301.75	(1,944.77)	8,895.71	27,500.00	32.35%	18,604.29
100-05-5112 PD Worker's Comp	0.00	0.00	0.00	36,186.95	39,565.00	91.46%	3,378.05
100-05-5117 PD Longevity Pay	0.00	0.00	0.00	9,420.00	9,312.00	101.16%	(108.00)
100-05-5120 PD Payroll Taxes	1,288.20	1,566.31	(278.11)	19,469.16	19,639.00	99.14%	169.84
100-05-5130 PD Benefits	10,867.29	15,131.03	(4,263.74)	127,007.76	172,240.00	73.74%	45,232.24
100-05-5140 PD TMRS	5,618.19	6,233.54	(615.35)	76,389.72	78,138.00	97.76%	1,748.28
100-05-5150 PD Training/Travel	1,235.00	1,046.25	188.75	10,958.91	12,500.00	87.67%	1,541.09
100-05-5160 PD Dues/Memberships	42.74	0.00	42.74	1,206.72	1,775.00	67.98%	568.28
100-05-5161 PD Surety Bonds	0.00	8.37	(8.37)	100.00	100.00	100.00%	0.00
100-05-5180 PD Citizens Police Academy	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
100-05-5213 PD Uniforms	567.31	878.85	(311.54)	6,872.34	10,500.00	65.45%	3,627.66
100-05-5215 PD Law Enforcement	0.00	1,224.15	(1,224.15)	8,290.11	9,585.00	86.49%	1,294.89
100-05-5217 PD Criminal Investigation	400.00	267.84	132.16	3,533.86	3,200.00	110.43%	(333.86)
100-05-5218 PD Awards	0.00	334.80	(334.80)	3,409.09	4,000.00	85.23%	590.91
100-05-5219 PD Public Relations	0.00	12.50	(12.50)	0.00	150.00	0.00%	150.00
100-05-5220 PD Office Supplies	244.88	292.95	(48.07)	2,539.54	3,500.00	72.56%	960.46
100-05-5222 PD Postage	118.11	62.83	55.28	1,135.06	750.00	151.34%	(385.06)
100-05-5250 PD Equipment & Furniture	0.00	418.50	(418.50)	1,654.97	5,000.00	33.10%	3,345.03
100-05-5260 PD Vests/Safety Equipment	269.00	4,169.34	(3,900.34)	25,841.10	29,994.00	86.15%	4,152.90
100-05-5285 PD Code Enforcement	0.00	666.67	(666.67)	1,640.85	4,000.00	41.02%	2,359.15
100-05-5310 PD Fuel, Oil & Service	4,047.93	4,185.00	(137.07)	51,742.30	50,000.00	103.48%	(1,742.30)
100-05-5310 PD Vehicle R & M	2,409.49	878.85	1,530.64	10,347.62	10,500.00	98.55%	152.38
100-05-5320 PD Equipment R & M	74.29	83.37	(9.08)	244.40	1,000.00	24.44%	755.60
100-05-5330 PD Building R & M	606.80	1,171.80	(565.00)	13,234.36	14,000.00	94.53%	765.64
100-05-5402 PD IT Services	0.00	1,195.28	(1,195.28)	13,505.00	14,280.00	94.57%	775.00

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5403 PD Code Enforcement	0.00	460.00	(460.00)	2,838.94	2,760.00	102.86%	(78.94)
100-05-5404 PD Contract Services	820.59	0.00	820.59	92,208.87	90,860.00	101.48%	(1,348.87)
100-05-5406 PD Nuisance Abatement	0.00	500.00	(500.00)	2,250.00	3,000.00	75.00%	750.00
100-05-5408 PD Reporting System	0.00	0.00	0.00	24,671.52	27,500.00	89.71%	2,828.48
100-05-5601 PD Capital Outlay <\$5,000	0.00	0.00	0.00	5,454.16	6,000.00	90.90%	545.84
100-05-5605 PD Lease Payments	5,085.18	11,205.42	(6,120.24)	70,465.79	133,875.00	52.64%	63,409.21
100-05-5611 PD Principal Payments	0.00	0.00	0.00	9,254.50	9,255.00	99.99%	0.50
100-05-5612 PD Interest Expense	0.00	0.00	0.00	346.32	350.00	98.95%	3.68
100-05-5710 PD Utilities	1,135.97	1,255.50	(119.53)	11,583.57	15,000.00	77.22%	3,416.43
100-05-5750 PD Mobile Technology	625.31	753.30	(127.99)	5,773.17	9,000.00	64.15%	3,226.83
100-05-5909 PD Miscellaneous	0.00	83.70	(83.70)	0.00	1,000.00	0.00%	1,000.00
100-05-5910 PD Property Liens	0.00	83.34	(83.34)	0.00	500.00	0.00%	500.00
Police Department Totals	131,827.35	160,744.67	(28,917.32)	1,931,658.00	2,126,594.00	90.83%	194,936.00

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:00

Item 1.

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5110 PW Salaries	22,099.34	23,673.70	(1,574.36)	288,942.26	307,850.00	93.86%	18,907.74
100-06-5111 PW Overtime	345.90	209.25	136.65	2,751.90	2,500.00	110.08%	(251.90)
100-06-5112 PW Worker's Comp	0.00	0.00	0.00	13,843.65	15,410.00	89.84%	1,566.35
100-06-5117 PW Longevity Pay	0.00	0.00	0.00	2,460.00	2,472.00	99.51%	12.00
100-06-5120 PW Payroll Taxes	321.64	352.99	(31.35)	5,818.52	4,590.00	126.77%	(1,228.52)
100-06-5130 PW Benefits	2,898.75	4,325.03	(1,426.28)	34,592.12	51,672.00	66.95%	17,079.88
100-06-5140 PW TMRS	1,310.34	1,400.06	(89.72)	19,899.01	18,206.00	109.30%	(1,693.01)
100-06-5150 PW Training/Travel	0.00	502.20	(502.20)	330.00	6,000.00	5.50%	5,670.00
100-06-5213 PW Uniforms	1,132.07	753.30	378.77	8,133.97	9,000.00	90.38%	866.03
100-06-5220 PW Office Supplies	0.00	83.70	(83.70)	215.71	1,000.00	21.57%	784.29
100-06-5261 PW Equipment Rental	0.00	83.70	(83.70)	9,893.46	1,000.00	989.35%	(8,893.46)
100-06-5270 PW Street Supplies &	30,438.27	16,740.00	13,698.27	194,420.04	200,000.00	97.21%	5,579.96
100-06-5310 PW Fuel, Oil & Service	2,737.72	1,674.00	1,063.72	28,632.53	20,000.00	143.16%	(8,632.53)
100-06-5310 PW Vehicle R & M	369.04	2,092.50	(1,723.46)	12,988.15	25,000.00	51.95%	12,011.85
100-06-5320 PW Equipment R & M	4,682.03	2,092.50	2,589.53	28,808.03	25,000.00	115.23%	(3,808.03)
100-06-5330 PW Building R & M	776.79	1,088.10	(311.31)	6,435.55	13,000.00	49.50%	6,564.45
100-06-5331 PW Sign R & M	805.00	485.46	319.54	15,320.98	5,800.00	264.15%	(9,520.98)
100-06-5332 PW Minor Tools	0.00	41.63	(41.63)	0.00	500.00	0.00%	500.00
100-06-5350 PW Office Equipment R & M	0.00	125.55	(125.55)	0.00	1,500.00	0.00%	1,500.00
100-06-5402 PW IT Services	0.00	170.77	(170.77)	1,887.79	2,040.00	92.54%	152.21
100-06-5404 PW Contract Service	71.55	1,595.41	(1,523.86)	4,974.33	19,060.00	26.10%	14,085.67
100-06-5600 PW Capital Outlay >\$5,000	0.00	547.12	(547.12)	0.00	6,565.00	0.00%	6,565.00
100-06-5605 PW Lease Payments	6,455.53	4,547.03	1,908.50	25,675.57	54,325.00	47.26%	28,649.43
100-06-5611 PW Principal Payments	0.00	0.00	0.00	122,602.20	123,025.00	99.66%	422.80
100-06-5612 PW Interest Expense	0.00	0.00	0.00	10,309.84	10,305.00	100.05%	(4.84)
100-06-5670 PW Drainage Utility	0.00	833.37	(833.37)	9,871.97	10,000.00	98.72%	128.03

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5710 PW Building Utilities	304.08	418.50	(114.42)	3,798.26	5,000.00	75.97%	1,201.74
100-06-5750 PW Mobile Technology	69.24	225.99	(156.75)	911.66	2,700.00	33.77%	1,788.34
Public Works Totals	<u>74,817.29</u>	<u>64,061.86</u>	<u>10,755.43</u>	<u>853,517.50</u>	<u>943,520.00</u>	<u>90.46%</u>	<u>90,002.50</u>

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-07-5110 MC Salaries	4,470.21	4,462.70	7.51	61,465.64	58,032.00	105.92%	(3,433.64)
100-07-5111 MC Overtime	0.00	50.00	(50.00)	694.18	600.00	115.70%	(94.18)
100-07-5112 MC Worker's Comp	0.00	0.00	0.00	143.39	155.00	92.51%	11.61
100-07-5117 MC Longevity Pay	0.00	0.00	0.00	2,988.00	2,988.00	100.00%	0.00
100-07-5120 MC Payroll Taxes	114.23	69.40	44.83	1,303.41	902.00	144.50%	(401.41)
100-07-5130 MC Benefits	545.83	720.93	(175.10)	6,566.65	8,612.00	76.25%	2,045.35
100-07-5140 MC TMRS	260.16	275.80	(15.64)	3,848.38	3,586.00	107.32%	(262.38)
100-07-5150 MC Training/Travel	0.00	166.63	(166.63)	1,000.70	2,000.00	50.04%	999.30
100-07-5160 MC Dues/Memberships	0.00	0.00	0.00	0.00	100.00	0.00%	100.00
100-07-5161 MC Surety Bonds	0.00	8.37	(8.37)	100.00	100.00	100.00%	0.00
100-07-5220 MC Office Supplies	118.78	16.74	102.04	242.30	200.00	121.15%	(42.30)
100-07-5221 MC Printing	0.00	54.46	(54.46)	1,188.00	650.00	182.77%	(538.00)
100-07-5222 MC Postage	259.49	83.70	175.79	791.63	1,000.00	79.16%	208.37
100-07-5401 MC IT Service	400.00	85.44	314.56	880.00	1,020.00	86.27%	140.00
100-07-5402 MC Legal Services	600.00	502.20	97.80	5,500.00	6,000.00	91.67%	500.00
100-07-5404 MC Contract Services	76.44	2,176.20	(2,099.76)	20,917.28	26,000.00	80.45%	5,082.72
100-07-5410 MC Warrant Collection Fee	318.00	167.40	150.60	1,614.00	2,000.00	80.70%	386.00
100-07-5910 MC Warrant Entry Fees	0.00	83.70	(83.70)	839.28	1,000.00	83.93%	160.72
Municipal Court Totals	7,163.14	8,923.67	(1,760.53)	110,082.84	114,945.00	95.77%	4,862.16

City of Joshua
 Financial Statement
 As of September 30, 2023

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-08-5110 DS Salaries	15,350.46	14,572.12	778.34	226,248.59	235,334.00	96.14%	9,085.41
100-08-5111 DS Overtime	8.71	41.63	(32.92)	614.42	500.00	122.88%	(114.42)
100-08-5112 DS Worker's Comp	0.00	0.00	0.00	1,049.89	1,135.00	92.50%	85.11
100-08-5117 DS Longevity Pay	0.00	0.00	0.00	780.00	1,260.00	61.90%	480.00
100-08-5120 DS Payroll Taxes	214.47	215.33	(0.86)	3,725.55	3,474.00	107.24%	(251.55)
100-08-5130 DS Benefits	1,753.79	2,168.87	(415.08)	22,725.72	34,448.00	65.97%	11,722.28
100-08-5140 DS TMRS	893.91	855.95	37.96	13,505.56	13,798.00	97.88%	292.44
100-08-5150 DS Training/Travel	573.21	401.76	171.45	2,267.50	4,800.00	47.24%	2,532.50
100-08-5160 DS Dues/Memberships	245.86	25.11	220.75	562.78	300.00	187.59%	(262.78)
100-08-5161 DS Surety Bonds	0.00	25.11	(25.11)	100.00	300.00	33.33%	200.00
100-08-5213 DS Uniforms	0.00	83.70	(83.70)	877.13	1,000.00	87.71%	122.87
100-08-5220 DS Office Supplies	0.00	167.40	(167.40)	1,610.15	2,000.00	80.51%	389.85
100-08-5221 DS Printing	279.00	125.55	153.45	1,090.95	1,500.00	72.73%	409.05
100-08-5222 DS Postage	17.04	33.48	(16.44)	248.77	400.00	62.19%	151.23
100-08-5250 DS Office Equip & Furniture	349.99	117.18	232.81	349.99	1,400.00	25.00%	1,050.01
100-08-5310 DS Fuel, Oil & Service	75.91	150.66	(74.75)	672.95	1,800.00	37.39%	1,127.05
100-08-5310 DS Vehicle R & M	0.00	41.85	(41.85)	436.06	500.00	87.21%	63.94
100-08-5330 DS Building R & M	119.00	837.00	(718.00)	7,721.34	10,000.00	77.21%	2,278.66
100-08-5402 DS IT Services	0.00	256.21	(256.21)	3,520.00	3,060.00	115.03%	(460.00)
100-08-5403 DS Permits Software	0.00	339.42	(339.42)	8,817.01	4,055.00	217.44%	(4,762.01)
100-08-5404 DS Contract Services	200.39	544.05	(343.66)	25,515.20	6,500.00	392.54%	(19,015.20)
100-08-5605 DS Lease Payments	(21,807.82)	3,151.36	(24,959.18)	(11,279.02)	37,650.00	(29.96%)	48,929.02
100-08-5710 DS Utilities	305.36	316.63	(11.27)	2,698.07	3,800.00	71.00%	1,101.93
100-08-5750 DS Mobile Technology	150.22	126.42	23.80	1,114.71	1,510.00	73.82%	395.29
100-08-5932 DS Engineering Service	724.50	8,030.87	(7,306.37)	61,183.57	96,370.00	63.49%	35,186.43
100-08-5933 DS Planning	690.00	4,396.25	(3,706.25)	19,260.00	52,755.00	36.51%	33,495.00

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-08-5934 DS Gas Well Inspections	0.00	2,500.00	(2,500.00)	26,000.00	30,000.00	86.67%	4,000.00
Development Services Totals	144.00	39,523.91	(39,379.91)	421,416.89	549,649.00	76.67%	128,232.11

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Animal Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-09-5110 AS Salaries	9,806.76	11,605.80	(1,799.04)	130,397.14	150,920.00	86.40%	20,522.86
100-09-5111 AS Overtime	499.77	166.63	333.14	6,595.61	2,000.00	329.78%	(4,595.61)
100-09-5112 AS Worker's Comp	0.00	0.00	0.00	4,709.29	5,535.00	85.08%	825.71
100-09-5117 AS Longevity Pay	0.00	0.00	0.00	2,844.00	2,832.00	100.42%	(12.00)
100-09-5120 AS Payroll Taxes	131.83	176.50	(44.67)	2,065.54	2,294.00	90.04%	228.46
100-09-5130 AS Benefits	1,608.64	2,162.57	(553.93)	17,268.42	25,836.00	66.84%	8,567.58
100-09-5140 AS TMRS	629.79	675.58	(45.79)	8,194.57	8,784.00	93.29%	589.43
100-09-5150 AS Training/Travel	0.00	362.03	(362.03)	3,056.97	4,325.00	70.68%	1,268.03
100-09-5160 AS Dues/Memberships	0.00	25.11	(25.11)	100.00	300.00	33.33%	200.00
100-09-5161 AC Surety Bonds	0.00	0.00	0.00	0.00	400.00	0.00%	400.00
100-09-5213 AS Uniforms	0.00	167.40	(167.40)	2,047.82	2,000.00	102.39%	(47.82)
100-09-5220 AS Office Supplies	6.99	62.83	(55.84)	1,191.69	750.00	158.89%	(441.69)
100-09-5222 AS Postage	230.35	83.70	146.65	1,480.87	1,000.00	148.09%	(480.87)
100-09-5250 AS Office Equip & Furniture	0.00	418.50	(418.50)	527.52	5,000.00	10.55%	4,472.48
100-09-5262 AS Miscellaneous Shelter	0.00	1,262.50	(1,262.50)	1,999.34	15,150.00	13.20%	13,150.66
100-09-5280 AS Micro Chips	0.00	251.10	(251.10)	2,785.00	3,000.00	92.83%	215.00
100-09-5282 AS Medical Supplies	711.64	585.90	125.74	5,219.12	7,000.00	74.56%	1,780.88
100-09-5283 AS Staff Immunizations	207.00	251.25	(44.25)	3,255.00	3,015.00	107.96%	(240.00)
100-09-5284 AS Rabies Vouchers	85.00	66.96	18.04	560.00	800.00	70.00%	240.00
100-09-5310 AS Fuel, Oil & Service	204.82	251.10	(46.28)	1,218.00	3,000.00	40.60%	1,782.00
100-09-5310 AS Vehicle R & M	4.06	377.52	(373.46)	2,454.25	4,510.00	54.42%	2,055.75
100-09-5330 AS Animal Food	1,106.94	292.95	813.99	4,732.89	3,500.00	135.23%	(1,232.89)
100-09-5330 AS Building R & M	2,375.59	3,766.50	(1,390.91)	18,453.54	45,000.00	41.01%	26,546.46
100-09-5350 AS Office Equipment R & M	0.00	8.37	(8.37)	0.00	100.00	0.00%	100.00
100-09-5402 AS IT Services	0.00	256.21	(256.21)	2,983.34	3,060.00	97.49%	76.66
100-09-5404 AS Contract Services	654.38	544.05	110.33	4,919.59	6,500.00	75.69%	1,580.41

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Animal Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-09-5408 AS Professional Services	0.00	418.50	(418.50)	2,797.28	5,000.00	55.95%	2,202.72
100-09-5605 AS Lease Payments	3,681.21	867.88	2,813.33	11,028.94	10,415.00	105.89%	(613.94)
100-09-5710 AS Utilities	1,257.63	1,213.65	43.98	12,791.68	14,500.00	88.22%	1,708.32
100-09-5750 AS Mobile Technology	350.27	170.77	179.50	2,942.28	2,040.00	144.23%	(902.28)
Animal Services Totals	<u>23,552.67</u>	<u>26,491.86</u>	<u>(2,939.19)</u>	<u>258,619.69</u>	<u>338,566.00</u>	<u>76.39%</u>	<u>79,946.31</u>

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5110 FD Salaries	44,440.03	49,593.85	(5,153.82)	549,872.03	615,981.00	89.27%	66,108.97
100-10-5111 FD Overtime	423.54	1,674.00	(1,250.46)	34,524.88	20,000.00	172.62%	(14,524.88)
100-10-5112 FD Worker's Comp	0.00	0.00	0.00	24,582.90	27,020.00	90.98%	2,437.10
100-10-5113 FD P/T Salaries	0.00	4,185.00	(4,185.00)	31,743.88	50,000.00	63.49%	18,256.12
100-10-5117 FD Longevity Pay	0.00	0.00	0.00	1,224.00	1,464.00	83.61%	240.00
100-10-5120 FD Payroll Taxes	716.44	874.97	(158.53)	11,071.62	10,754.00	102.95%	(317.62)
100-10-5130 FD Benefits	4,679.89	6,487.49	(1,807.60)	55,076.14	77,508.00	71.06%	22,431.86
100-10-5140 FD TMRS	2,584.88	3,104.62	(519.74)	34,487.36	40,371.00	85.43%	5,883.64
100-10-5150 FD Training/Travel	174.34	1,004.40	(830.06)	7,871.11	12,000.00	65.59%	4,128.89
100-10-5160 FD Dues/Memberships	283.80	308.43	(24.63)	3,263.99	3,684.00	88.60%	420.01
100-10-5180 FD Incentive	1,503.10	2,343.60	(840.50)	21,903.20	28,000.00	78.23%	6,096.80
100-10-5181 FD Staff Immunizations,	0.00	502.20	(502.20)	6,175.25	6,000.00	102.92%	(175.25)
100-10-5182 FD Insurance (VFIS)	0.00	0.00	0.00	3,229.00	7,000.00	46.13%	3,771.00
100-10-5213 FD Uniforms	0.00	1,169.60	(1,169.60)	10,866.10	11,000.00	98.78%	133.90
100-10-5218 FD Awards	0.00	125.00	(125.00)	1,444.33	1,500.00	96.29%	55.67
100-10-5220 FD Office Supplies	116.30	167.40	(51.10)	2,640.61	2,000.00	132.03%	(640.61)
100-10-5222 FD Postage	2.70	50.22	(47.52)	563.18	600.00	93.86%	36.82
100-10-5262 FD Equipment	7,428.11	2,328.85	5,099.26	33,845.59	27,823.00	121.65%	(6,022.59)
100-10-5264 FD Radios & Mics	0.00	334.80	(334.80)	2,347.58	4,000.00	58.69%	1,652.42
100-10-5290 FD Fire Fighting Supplies &	0.00	711.45	(711.45)	3,887.49	8,500.00	45.74%	4,612.51
100-10-5291 FD EMS Supplies	0.00	920.70	(920.70)	6,446.43	11,000.00	58.60%	4,553.57
100-10-5293 FD Personal Protective Equip	1,071.00	3,348.00	(2,277.00)	35,267.82	40,000.00	88.17%	4,732.18
100-10-5310 FD Fuel, Oil & Service	1,672.91	1,255.50	417.41	17,846.62	15,000.00	118.98%	(2,846.62)
100-10-5310 FD Vehicle R & M	6,714.33	3,348.00	3,366.33	77,237.51	40,000.00	193.09%	(37,237.51)
100-10-5320 FD Equipment R & M	0.00	1,558.18	(1,558.18)	4,346.08	18,615.00	23.35%	14,268.92
100-10-5330 FD Building R & M	4,587.59	2,592.50	1,995.09	38,812.64	28,000.00	138.62%	(10,812.64)

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5350 FD Office Equipment R & M	0.00	167.40	(167.40)	471.76	2,000.00	23.59%	1,528.24
100-10-5402 FD IT Services	0.00	376.65	(376.65)	14,440.00	4,500.00	320.89%	(9,940.00)
100-10-5404 FD Contract Services	313.95	2,458.15	(2,144.20)	24,668.87	29,368.00	84.00%	4,699.13
100-10-5600 FD Capital Outlay >\$5,000	9,573.94	7,953.37	1,620.57	54,814.44	95,440.00	57.43%	40,625.56
100-10-5601 FD Capital Outlay <\$5,000	0.00	567.50	(567.50)	9,085.53	6,810.00	133.41%	(2,275.53)
100-10-5605 FD Lease Payments	4,967.88	1,836.02	3,131.86	25,791.73	21,935.00	117.58%	(3,856.73)
100-10-5710 FD Utilities	3,533.62	2,511.00	1,022.62	36,043.78	30,000.00	120.15%	(6,043.78)
100-10-5750 FD Mobile Technology	696.96	502.20	194.76	5,146.44	6,000.00	85.77%	853.56
100-10-5908 FD Emergency Management	22.87	1,255.50	(1,232.63)	13,366.27	15,000.00	89.11%	1,633.73
100-10-5909 FD Miscellaneous	0.00	41.85	(41.85)	923.43	500.00	184.69%	(423.43)
Fire Department Totals	95,508.18	105,658.40	(10,150.22)	1,205,329.59	1,319,373.00	91.36%	114,043.41

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-11-5110 PK Salaries	6,873.36	14,745.20	(7,871.84)	148,312.91	169,839.00	87.33%	21,526.09
100-11-5111 PK Overtime	0.00	250.00	(250.00)	3,472.90	3,000.00	115.76%	(472.90)
100-11-5112 PK Worker's Comp	0.00	444.48	(444.48)	4,501.14	5,310.00	84.77%	808.86
100-11-5117 PK Longevity Pay	0.00	42.22	(42.22)	528.00	504.00	104.76%	(24.00)
100-11-5120 PK Payroll Taxes	93.98	599.90	(505.92)	2,243.04	7,075.00	31.70%	4,831.96
100-11-5130 PK Benefits	1,170.41	2,883.39	(1,712.98)	24,463.76	34,448.00	71.02%	9,984.24
100-11-5140 PK TMRS	400.02	875.38	(475.36)	9,612.84	10,089.00	95.28%	476.16
100-11-5213 PK Uniforms	0.00	334.80	(334.80)	2,242.38	4,000.00	56.06%	1,757.62
100-11-5220 PK Office Supplies	0.00	83.70	(83.70)	629.90	1,000.00	62.99%	370.10
100-11-5250 PK Office Equipment &	0.00	41.63	(41.63)	0.00	500.00	0.00%	500.00
100-11-5270 PK Park Supplies & Materials	345.29	1,004.40	(659.11)	13,564.96	12,000.00	113.04%	(1,564.96)
100-11-5275 PK Field Supplies & Materials	817.86	334.80	483.06	6,048.12	4,000.00	151.20%	(2,048.12)
100-11-5310 PK Fuel, Oil & Service	385.89	209.25	176.64	4,120.74	2,500.00	164.83%	(1,620.74)
100-11-5310 PK Vehicle R & M	49.90	41.85	8.05	389.10	500.00	77.82%	110.90
100-11-5320 PK Equipment R & M	7.50	125.00	(117.50)	2,647.65	1,500.00	176.51%	(1,147.65)
100-11-5330 PK Building R & M	329.40	251.10	78.30	4,509.22	3,000.00	150.31%	(1,509.22)
100-11-5331 PK Minor Tools	0.00	20.98	(20.98)	184.22	250.00	73.69%	65.78
100-11-5335 PK Dept Building R & M	14.98	83.70	(68.72)	3,744.24	1,000.00	374.42%	(2,744.24)
100-11-5340 PK Irrigation R & M	82.01	585.90	(503.89)	834.29	7,000.00	11.92%	6,165.71
100-11-5402 PK IT Services	0.00	170.77	(170.77)	2,620.00	2,040.00	128.43%	(580.00)
100-11-5404 PK Contract Services	71.55	0.00	71.55	858.60	0.00	0.00%	(858.60)
100-11-5600 PK Capital Outlay >\$5,000	0.00	813.25	(813.25)	0.00	9,715.00	0.00%	9,715.00
100-11-5601 PK Capital Outlay <\$5,000	0.00	467.50	(467.50)	3,705.00	5,610.00	66.04%	1,905.00
100-11-5605 PK Lease Payments	4,247.36	3,210.87	1,036.49	16,610.25	38,530.00	43.11%	21,919.75
100-11-5710 PK Dept Utilities	418.87	502.20	(83.33)	4,353.67	6,000.00	72.56%	1,646.33
100-11-5715 PK Park Utilities	14,228.35	0.00	14,228.35	89,095.30	70,000.00	127.28%	(19,095.30)

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-11-5750 PK Mobile Technology	40.18	77.94	(37.76)	442.12	930.00	47.54%	487.88
Parks & Recreation Totals	29,576.91	28,200.21	1,376.70	349,734.35	400,340.00	87.36%	50,605.65

City of Joshua
 Financial Statement
 As of September 30, 2023

10/11/2023 10:

Item 1.

100 - General Fund Fire Marshal	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-12-5110 FM Salaries	5,045.07	3,825.29	1,219.78	61,645.66	81,783.00	75.38%	20,137.34
100-12-5111 FM Overtime	47.87	166.63	(118.76)	1,474.48	2,000.00	73.72%	525.52
100-12-5112 FM Worker's Comp	0.00	256.59	(256.59)	2,835.13	3,065.00	92.50%	229.87
100-12-5117 FM Longevity Pay	0.00	127.66	(127.66)	240.00	1,524.00	15.75%	1,284.00
100-12-5120 FM Payroll Taxes	48.40	59.78	(11.38)	376.94	1,246.00	30.25%	869.06
100-12-5130 FM Benefits	520.02	6.41	513.61	7,017.59	8,612.00	81.49%	1,594.41
100-12-5140 FM TMRS	326.35	239.89	86.46	4,118.70	4,965.00	82.95%	846.30
100-12-5150 FM Training/Travel	0.00	209.25	(209.25)	1,641.33	2,500.00	65.65%	858.67
100-12-5160 FM Dues/Memberships	0.00	167.40	(167.40)	438.00	2,000.00	21.90%	1,562.00
100-12-5215 FM Law Enforcement	1,240.19	334.80	905.39	3,854.43	4,000.00	96.36%	145.57
100-12-5217 FM Fire Investigations	0.00	217.62	(217.62)	575.31	2,600.00	22.13%	2,024.69
100-12-5285 FM Code Enforcement	0.00	(331.87)	331.87	0.00	0.00	0.00%	0.00
100-12-5296 FM Fire Prevention Program	0.00	166.63	(166.63)	1,442.22	2,000.00	72.11%	557.78
100-12-5403 FM Code Enforcement	0.00	(230.00)	230.00	0.00	0.00	0.00%	0.00
100-12-5406 FM Nuisance Abatement	0.00	(248.90)	248.90	0.00	0.00	0.00%	0.00
100-12-5750 FM Mobile Technology	0.00	83.70	(83.70)	11.54	1,000.00	1.15%	988.46
100-12-5910 FM Property Liens	0.00	(41.71)	41.71	0.00	0.00	0.00%	0.00
Fire Marshal Totals	7,227.90	5,009.17	2,218.73	85,671.33	117,295.00	73.04%	31,623.67
Expense Totals	780,609.61	767,028.10	13,581.51	12,595,518.00	8,935,186.00	140.97%	(3,660,332.00)





Joshua, Texas

Downtown Framework Master Plan

Streetscape and Urban Design Plan



FALL 2017



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Table of Contents

Introduction	1	Key Strategies and Recommendations	48-67
Statement of Purpose	1	Overview	48-49
Existing Conditions and Influences	4-25	Preferred Master Plan	50
Regional Context	4	Preferred Commercial Cross Section	51
Project Location	4	Preferred Residential Cross Section	52
Historic Context	5	Downtown Illustrative Perspectives	53-55
Demographics	6-10	Preferred Commercial Architecture	56-57
Market Analysis	11	Preferred Residential Architecture	58-63
Mobility	11-13	Downtown Community Square	64-65
Land Use	14-16	Proposed Future Land Use and Connections	66-67
Infrastructure	17		
Community Engagement	18		
Gathering Space Visual Preference Survey	19		
Activity and Entertainment Visual Preference Survey	20		
Mobility Visual Preference Survey	21		
Residential Character Visual Preference Survey	22		
Commercial Character Visual Preference Survey	23		
Planting Visual Preference Survey	24		
Urban Design, Streetscape, and Architecture Concepts.....	29-45		
Overview	29		
Master Plan Concept 1	30-31		
Master Plan Concept 2	30-31		
Master Plan Concept 3	34-35		
Residential Architectural Concepts	36-37		
Commercial Architectural Concepts	38-39		
Architectural Entry Options	40		
Building Cross Sections	40-41		
Architectural Canopy Options	42-43		
Downtown Community Square Additional Concepts	44		

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Introduction

Statement of Purpose

Statement of Purpose

In recent years, the City of Joshua has accomplished several planning initiatives that have helped to further the revitalization of the city's downtown core. Initiatives such as updating the city's Comprehensive and Future Land Use Plan, as well as the adoption of the Heritage Preservation Overlay District, have helped to ensure that the City of Joshua continues to balance future growth and prosperity with the current needs and desires of its citizens.

The City has taken the next step toward establishing a unified vision for the downtown area through the creation of the City of Joshua Downtown Master Plan. The Plan was created with guidance and input from citizens, elected officials, business owners, and key stakeholders. The purpose of the Plan is to set forth a vision to revitalize the downtown core while preserving its historic identity and to attract permanent services and amenities to boost the economic vitality of the city.

A three phase planning approach was utilized for the creation of the Master Plan and is documented in the following Sections.

- Phase I: Existing Conditions and Influences
- Phase II: Exploring
- Phase III: The Path Forward



Figure 1: Illustrative Perspective of Proposed Joshua Main Street

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Phase I

Understanding

Phase I: Understanding

Existing Conditions and Influences

Regional Context

The City of Joshua is strategically located along State Highway 174 approximately 8 miles southwest of downtown Burleson and approximately 23 miles southwest of Fort Worth. The communities location places it directly in the growth corridor of north central Texas. In the last decade, the surrounding communities of Burleson and Cleburne have benefitted from the economic prosperity of the north Texas market. State Highway 174, the principal roadway that connects the two larger communities to Interstate Highway 35-West and the greater Dallas/Fort Worth Metroplex, has brought an abundance of traffic and economic opportunity through the City of Joshua. In addition, the 2014 completion of the 27.6 mile Chisholm Trail Parkway established a critical connection between the central business district of the City of Fort Worth at Interstate 30 and US 67 in Cleburne.

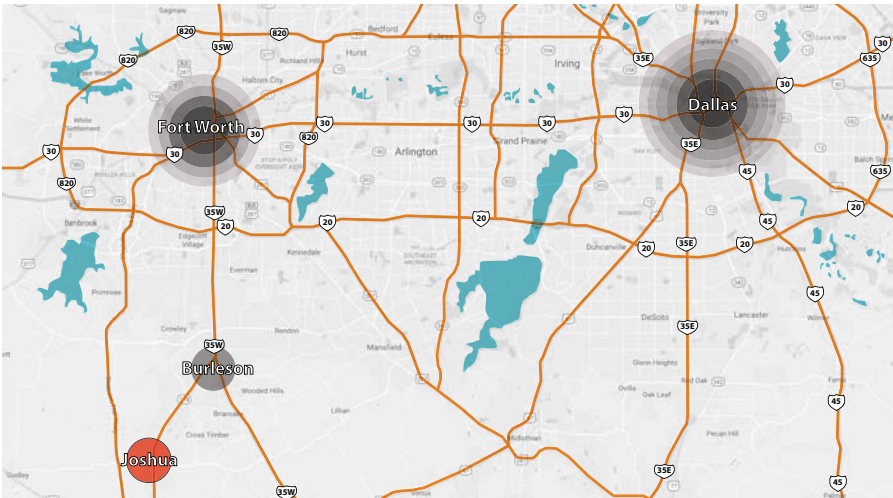


Figure 2: Regional Context

Project Location

The larger project study area looks at surrounding context of the main street corridor and is generally bounded by Joshua City Park to the north, Highway 174 to the east, Joshua Station to the South, and the BNSF rail corridor to the west. The downtown master plan focus area is the Main Street corridor from E. 6th Street south to E. 16th Street.

Legend

- Downtown Master Plan Focus Area
- Joshua ISD Campus
- Joshua Station TOD
- Joshua City Park
- Study Area Boundary
- HWY 174, N. Broadway St.
- Main Street
- E. 12th and E. 14th Street
- BNSF Rail Line

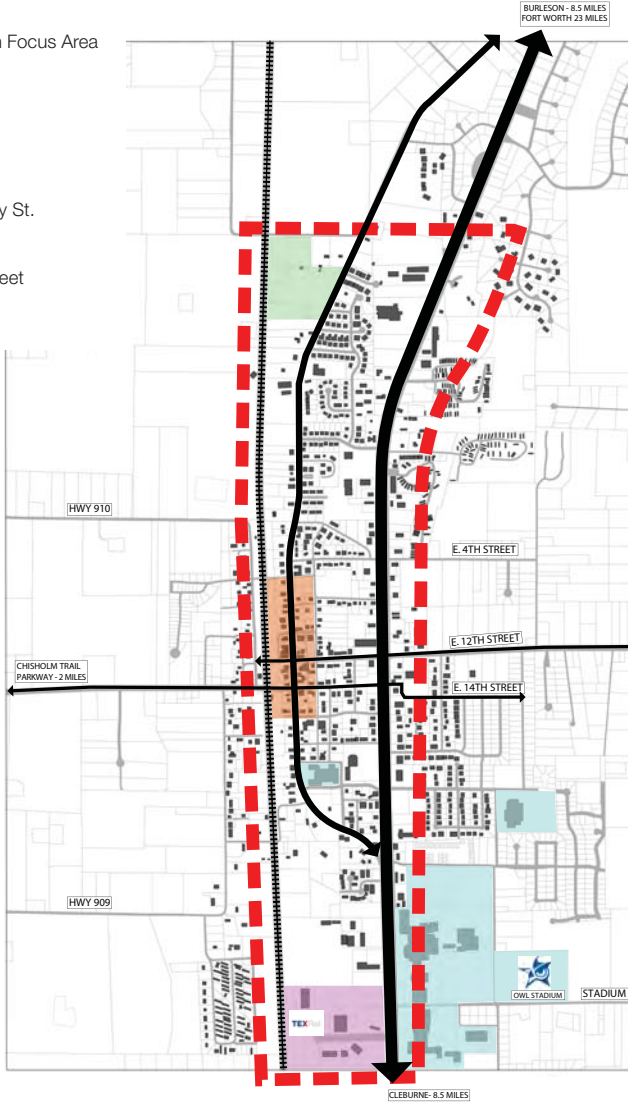


Figure 3: Project Study Area

Phase I: Understanding Existing Conditions and Influences



Figure 4: Downtown Master Plan Focus Area

Historic Context

The city is located within the limits of the area known as the “Crosstimbers”, a wooded strip that bisects Texas and divides Johnson County into the East and West Prairies. Back in the days before butane, propane, and other gaseous fuels, the Crosstimbers furnished an abundance of wood fuel for the stoves and fireplaces of Johnson County’s earliest settlers. Bois d’ Arc thickets, scattered throughout the Crosstimbers, provided settlers with wild game, meat for the pioneer’s table, and timber to build homes, corn cribs, and barns.

The early days of Joshua were interwoven with the last days of Caddo Grove, a small community located eight miles northeast of Cleburne which was named for nearby Caddo Grove Peak. Influential leaders in the county worked for many years to get a rail line through the center of Joshua County to Cleburne. In 1881 their long dream was realized when the Atcheson, Topeka, and Sante Fe extended its line south from Fort Worth, through the Crosstimbers into Cleburne. The new train station was placed in what is now downtown Joshua, replacing the station located in Caddo Grove. Most of Joshua’s first residents were people who moved to the railroad because their livelihoods depended upon the world of business, and railroads were the hub of the nation’s business at that time.



Figure 5: 1902 Joshua Business Advertisements



Figure 6: 1910 Drug Store, Post Office, & Bank



Figure 7: 1890's Hotel

Phase I: Understanding

Existing Conditions and Influences

Demographics

A Dominant Tapestry report was prepared by Orasi in order to gain a better understanding of the demographic and socioeconomic composition of the City of Joshua. The report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The report area is broken into a 1 mile, 3 mile, and 5 mile trade area radius.

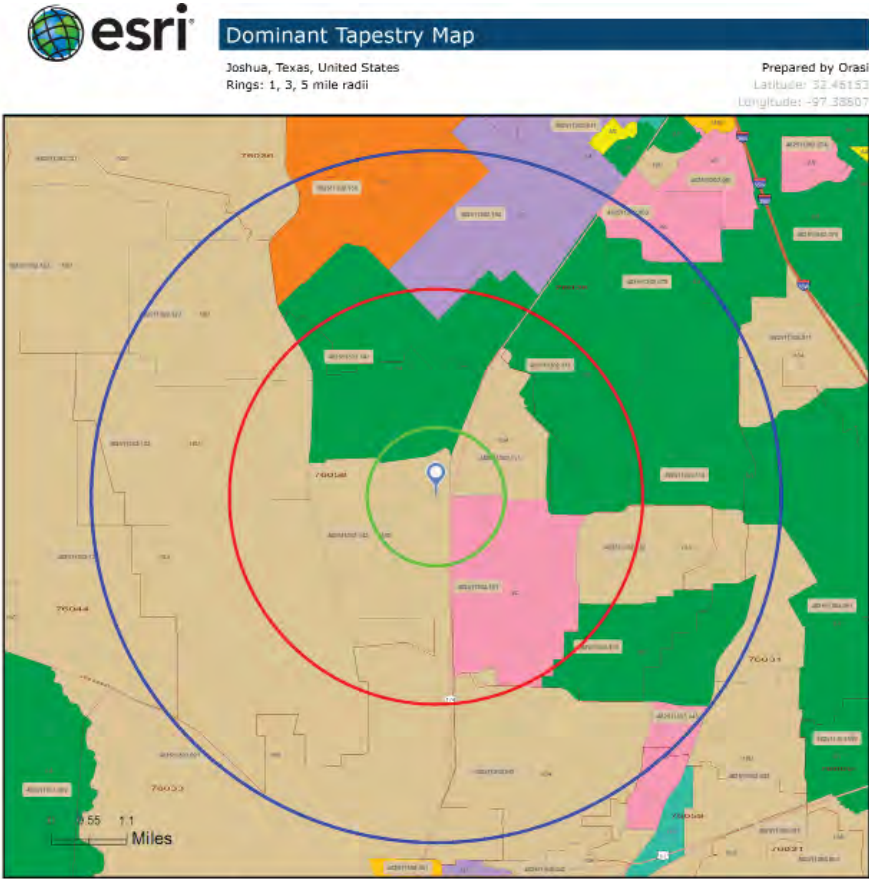


Figure 8: Dominant Tapestry Map

1 Mile Radius Profile

The 1 mile radius encompasses all of the master plan study area.



Top Twenty Tapestry Segments		2016 Households Cumulative		2016 U.S. Households Cumulative		
Rank	Tapestry Segment	Percent	Percent	Percent	Percent	Index
1	Down the Road (10D)	53.4%	53.4%	1.1%	1.1%	4681
2	Middleburg (4C)	27.5%	80.9%	2.8%	3.9%	973
3	Southern Satellites (10A)	15.6%	96.5%	3.2%	7.1%	495
4	Green Acres (6A)	3.4%	99.9%	3.2%	10.3%	105

3 Mile Radius Profile

The 3 mile radius contains the remaining city limits of Joshua.

Top Twenty Tapestry Segments		2016 Households Cumulative		2016 U.S. Households Cumulative		
Rank	Tapestry Segment	Percent	Percent	Percent	Percent	Index
1	Green Acres (6A)	30.9%	30.9%	3.2%	3.2%	966
2	Down the Road (10D)	27.2%	58.1%	1.1%	4.3%	2,386
3	Southern Satellites (10A)	23.3%	81.4%	3.2%	7.5%	739
4	Middleburg (4C)	18.6%	100.0%	2.8%	10.3%	657

5 Mile Radius Profile

The 5 mile radius begins to capture the surrounding communities.

Top Twenty Tapestry Segments		2016 Households Cumulative		2016 U.S. Households Cumulative		
Rank	Tapestry Segment	Percent	Percent	Percent	Percent	Index
1	Down the Road (10D)	28.1%	28.1%	1.1%	1.1%	2458
2	Green Acres (6A)	26.5%	54.6%	3.2%	4.3%	831
3	Southern Satellites (10A)	21.5%	76.1%	3.2%	7.5%	680
4	Middleburg (4C)	12.6%	88.7%	2.8%	10.3%	445
5	Salt of the Earth (6B)	5.7%	94.4%	2.9%	13.2%	195

Phase I: Understanding

Existing Conditions and Influences



LifeMode Group: Rustic Outposts

Down the Road

10D

Average Household Size: 2.74

Median Age: 34.3

Median Household Income: \$36,000

WHO ARE WE?

Down the Road is a mix of low-density, semirural neighborhoods in large metropolitan areas; half are located in the South, with the rest chiefly in the West and Midwest. Almost half of householders live in mobile homes; approximately two-fifths live in single-family homes. These are younger, diverse communities, with the highest proportion of American Indians of any segment. These family-oriented consumers value their traditions. Workers are in service, retail trade, manufacturing, and construction industries, with higher proportions in agriculture and mining, compared to the US. This market has higher unemployment, much lower median household income and home value, and a fifth of households with income below poverty level.

OUR NEIGHBORHOOD

- Two-thirds of households are owned.
- Family market, primarily married couples or single-parent households (Index 145).
- Close to half of all households live in mobile homes (Index 808).
- Four-fifths of households were built in 1970 or later.
- About 18% of owned homes are valued under \$50,000 (over 3 times the US percentage).

SOCIOECONOMIC TRAITS

- Education completed: 37% with a high school diploma only, 38% with some college education or a degree.
- Unemployment rate is 11.6%, higher than the US rate.
- Labor force participation rate is 59.6%, slightly lower than the US.
- Family-oriented, outgoing consumers; they place importance on preserving time-honored customs.
- They put a premium on convenience rather than health and nutrition.

Phase I: Understanding

Existing Conditions and Influences



LifeMode Group: Family Landscapes

Middleburg

4C

Average Household Size: 2.73

Median Age: 35.3

Median Household Income: \$55,000

WHO ARE WE?

Middleburg neighborhoods transformed from the easy pace of country living to semirural subdivisions in the last decade, when the housing boom reached out. Residents are conservative, family-oriented consumers. Still more country than rock and roll, they are thrifty but willing to carry some debt and are already investing in their futures. They rely on their smartphones and mobile devices to stay in touch and pride themselves on their expertise. They prefer to buy American and travel in the US. This market is younger but growing in size and assets.

OUR NEIGHBORHOOD

- Semirural locales within metropolitan areas.
- Neighborhoods changed rapidly in the previous decade with the addition of new single-family homes.
- Include a number of mobile homes (Index 152).
- Affordable housing, median value of \$158,000 (Index 89) with a low vacancy rate.
- Young couples, many with children; average household size is 2.73.

SOCIOECONOMIC TRAITS

- Education: 66% with a high school diploma or some college.
- Unemployment rate lower at 7.4% (Index 85).
- Labor force participation typical of a younger population at 66.7% (Index 106).
- Traditional values are the norm here—faith, country, and family.
- Prefer to buy American and for a good price.
- Comfortable with the latest in technology, for convenience (online banking or saving money on landlines) and entertainment.

Phase I: Understanding

Existing Conditions and Influences



LifeMode Group: Rustic Outposts

Southern Satellites

10A

Average Household Size: 2.65

Median Age: 39.7

Median Household Income: \$44,000

WHO ARE WE?

Southern Satellites is the second largest market found in rural settlements but within metropolitan areas located primarily in the South. This market is typically nondiverse, slightly older, settled married-couple families, who own their homes. Almost two-thirds of the homes are single-family structures; a third are mobile homes. Median household income and home value are below average. Workers are employed in a variety of industries, such as manufacturing, health care, retail trade, and construction, with higher proportions in mining and agriculture than the US. Residents enjoy country living, preferring outdoor activities and DIY home projects.

OUR NEIGHBORHOOD

- About 79% of households are owned.
- Married couples with no children are the dominant household type, with a number of multigenerational households (Index 112).
- Most are single-family homes (65%), with a number of mobile homes (Index 523).
- Most housing units were built in 1970 or later.
- Most households own 1 or 2 vehicles, but owning 3+ vehicles is common (Index 146).

SOCIOECONOMIC TRAITS

- Education: almost 40% have a high school diploma only (Index 137); 41% have college education (Index 72).
- Unemployment rate is 9.2%, slightly higher than the US rate.
- Labor force participation rate is 59.7%, slightly lower than the US.
- These consumers are more concerned about cost rather than quality or brand loyalty.
- They tend to be somewhat late in adapting to technology.
- They obtain a disproportionate amount of their information from TV, compared to other media.

Phase I: Understanding

Existing Conditions and Influences

Item 2.



LifeMode Group: Cozy Country Living

Green Acres

6A

Average Household Size: 2.69

Median Age: 43.0

Median Household Income: \$72,000

WHO ARE WE?

The *Green Acres* lifestyle features country living and self-reliance. They are avid do-it-yourselfers, maintaining and remodeling their homes, with all the necessary power tools to accomplish the jobs. Gardening, especially growing vegetables, is also a priority, again with the right tools, tillers, tractors, and riding mowers. Outdoor living also features a variety of sports: hunting and fishing, motorcycling, hiking and camping, and even golf. Self-described conservatives, residents of *Green Acres* remain pessimistic about the near future yet are heavily invested in it.

OUR NEIGHBORHOOD

- Rural enclaves in metropolitan areas, primarily (not exclusively) older homes with acreage; new housing growth in the past 10 years.
- Single-family, owner-occupied housing, with a median value of \$197,000.
- An older market, primarily married couples, most with no children.

SOCIOECONOMIC TRAITS

- Education: 60% are college educated.
- Unemployment is low at 6% (Index 70); labor force participation rate is high at 67.4% (Index 108).
- Income is derived not only from wages and salaries but also from self-employment (more than 15% of households), investments (30% of households), and increasingly, from retirement.
- They are cautious consumers with a focus on quality and durability.
- Comfortable with technology, more as a tool than a trend: banking or paying bills online is convenient; but the Internet is not viewed as entertainment.

Phase I: Understanding

Existing Conditions and Influences

Market Analysis

The Joshua Downtown trade area encompasses a one, three, and five-mile radius from the intersection of Main St. and 917. The five-mile radius includes all of Joshua, South Burleson, North Cleburne and unincorporated areas of Johnson County.

The Spending Potential Index for the trade area shows strong spending in the areas of Home, which includes mortgage payment, maintenance and remodeling services; Food, which includes both eating at home and out of the home; and Entertainment and Recreation, which includes fees and admissions and TV/Video/Audio.

The Spending Potential Index numbers are backed up by the Retail Gap Analysis that determines the difference in retail potential versus sales in a trade area. The retail gap, demand outweighs supply, is particularly strong in the areas of General Merchandise Stores, Food and Beverage Stores, and Food Services and Drinking Places.

Strengths of the trade area include strong traffic counts on SH 174, median household incomes, and median age.

The primary weakness of the trade area is the low-density population. This is a significant weakness since density is one of the most critical factors retailers and restaurants need to be successful. Also, daytime employment is low, and this can negatively impact restaurants that need a good lunch crowd to be successful.

What does this mean for downtown? For downtown to successfully attract the new investment it must have:

- Directional signage;
- Entertainment venue to attract people to the downtown area;
- Create a strong sense of place that will attract unique, locally or regionally owned restaurants and retailers to downtown.

Mobility

Pedestrian

Pedestrian connectivity is critical to creating a successful place. The Main Street corridor lacks pedestrian infrastructure such as sidewalks, trails, and/or bike lanes thus creating a disconnection between the surrounding residential areas and the downtown. Future trail connections linking Joshua’s four neighborhood parks to its community park is included in the Future Land Use Plan with the proposed trail alignment bypassing the downtown area to the West. Opportunities for pedestrian connectivity to existing neighborhoods, Joshua City Park, Joshua Station, and the larger future trail system should be explored as part of the downtown master plan project.



Figure 9: Existing Site Photos Show Lack of Sidewalks

Vehicular

Primary transportation through historic downtown Joshua is vehicular. The North and South Main Street master plan corridor is categorized as a 2-lane collector thoroughfare with an existing 60-100’ right-of-way (ROW). Critical intersection along the corridor include:

- Main Street and 12th Street with Joshua City Hall located on the southeast corner and the Police Department located on the southwest corner of the intersection.
- Main Street and 14th Street that will be redeveloped as part of the Farm-to-Market HWY 917 underpass road reconstruction project.

Highway 174 is located just to the east of the Main Street project corridor and is considered a main thoroughfare through the city. The 174 corridor contains a significant amount of the city’s general strip commercial development as well as Joshua High School campus. Average daily traffic volume along the highway ranges

Phase I: Understanding

Existing Conditions and Influences

from 26,000 to 28,000 vehicles per day. Currently, a lack of signage and wayfinding along the heavily used HWY 174 corridor makes the historic downtown area unknown to visitors and easy to bypass. In addition, no direct vehicular connection from S. Main Street to Joshua Station exists today, adding to the historic downtowns isolation.



Figure 10: Existing 12th and Main St. Intersection



Figure 11: Existing Business Parking

Redevelopment of Farm-to-Market Road(FM) HWY 917

Beginning in 2014, The Texas Department of Transportation (TxDOT) began conducting a feasibility study to identify a long-term solution to improve FM HWY 917 at the existing at-grade intersection with the BNSF Railroad located in the heart of the city’s downtown. The proposed project is planned to construct a new roadway connection from the BNSF intersection to HWY 174. The proposed project is needed to alleviate traffic congestion caused by frequent trains passing through the at-grade BNSF Railroad crossing. The frequency of trains that pass through the intersection does not allow for reliable travel times and delays emergency response operations. Additionally, the current FM HWY 917 alignment runs from 14th Street to 12th Street via Main Street and requires large trucks to make a difficult 90 degree turn maneuver. Large trucks frequently can not make the 90 degree turn without traffic clearing the intersection. The purpose of the project is to improve connectivity, improve mobility, and provide reliable travel times in the project area.

In September of 2015, an open house public meeting was conducted. In addition to a no build alternative, attendees were given the opportunity to view four alternative alignments that were being considered. Project team members and consultants were in attendance to discuss the various exhibits and answer questions concerning the proposed improvements. On November 15, 2016, in cooperation with the city of Joshua, TxDOT held a public meeting to show the preferred alternative alignment and right-of-way constraints. The preferred project alternative includes a railroad grade separation (underpass) at the BNSF crossing along with realigning and widening FM

HWY 917 from the existing 2-lane section to a 3-lane section with curb and gutter. The feasibility study will also consider enhancements to accommodate bicycles and pedestrians.

The realignment of FM HWY 917 through the center core of the Joshua community will have significant impacts on the future growth and redevelopment of the downtown. The right-of-way acquisition of the final design will require many original parcels of the community. Redevelopment of the remaining parcels, adjacent parcels, and planned connections, both vehicular and pedestrian, into the downtown core must be a priority of the downtown master plan.



Figure 12: Proposed TxDot FM 917 Realignment

Regional Rail & Joshua Station

Joshua’s historical ties to the railroad still exists today. The Burlington Northern Santa Fe (BNSF) railway track corridor is still a heavily used freight line with approximately 26-30 trains per day running through the downtown. The rail corridor is doubled tracked between the crossing located at 6th Street and the Indian Hills Road (904) crossing south of downtown. The Heartland Flyer AMTRAK station located in Fort Worth offers travelers a connection to Austin and San Antonio on the Texas Eagle passenger line which utilizes the BNSF rail corridor.

In 2003 The North Central Texas Council of Governments (NCTCOG) and its Regional Transportation Council (RTC), in partnership with Dallas Area Rapid Transit (DART), Denton County Transportation Authority (DCTA) and the Fort Worth Transportation Authority (FWTA) began work on a comprehensive Regional Rail Corridor Study (RRCS).The corridors selected for inclusion in the RRCS were identified in the Mobility

Phase I: Understanding

Existing Conditions and Influences

2025 Update to The Metropolitan Transportation Plan. The Plan designated the railway running through the center of Joshua as a principal element in the regional rail system. A 29-mile, regional passenger rail system is proposed to extend from the Intermodal Transportation Center and T&P Terminal in downtown Fort Worth to the communities of Crowley, Burleson, Joshua, and Cleburne. The presence of a rail system that provides access for local residents to the greater rail system of the Dallas Fort Worth Metroplex is a positive factor in the continued growth and redevelopment of the city's downtown area and has the potential to establish Joshua as a destination location.

One of the four proposed terminals located in Johnson County is planned to be constructed at Joshua Station, a Transit Oriented Development (TOD) that is planned to offer mixed-use office, living, shopping, dining, and recreational facilities directly accessible by the future rail transit station. To date, the station area includes a Brookshire's grocery store, the Joshua Community YMCA, and the first phase units of the Joshua Station Apartments. In order to capitalize on future regional connections and existing mixed-use activity, increased connectivity from the downtown area to Joshua Station should be explored as part of the downtown master plan project.



Figure 13: Joshua Station Brookshire's Ribbon Cutting Ceremony

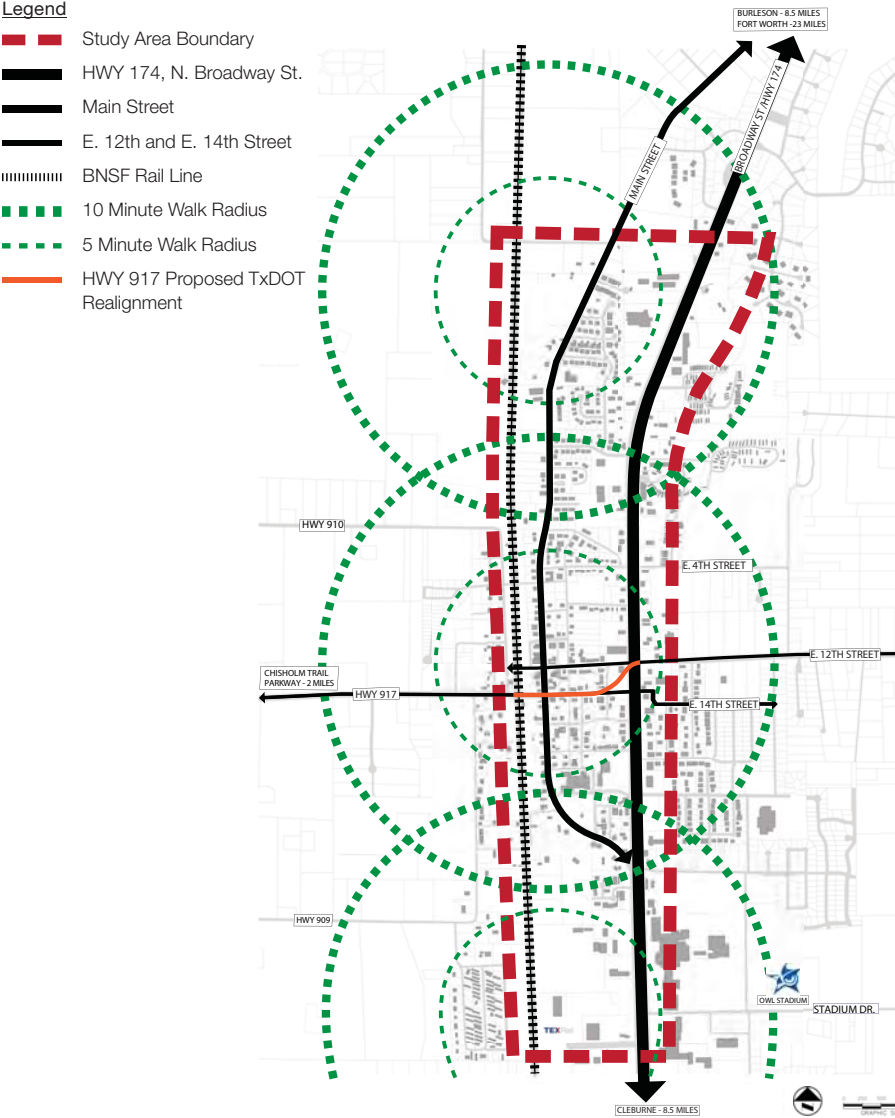


Figure 14: Mobility Analysis Diagram

Phase I: Understanding

Existing Conditions and Influences

Land Use

Existing Land Use

Joshua's land use profile is predominantly a mix of single family residential and vacant/agricultural land. This land use pattern is also reflective of the Main Street corridor with a vast majority of the parcels fronting the corridor developed as low density, detached single family dwellings. Exceptions include:

- Joshua City Park
- Commercial parcels located south of the fire station on the west side of Main Street and the commercial block located between E. 10th St. and E. 12th St.
- Multifamily parcels located between Paula Street and Cedar Crest Street.
- Institutional parcels that include Joshua Fire Station, City Hall, the Police Department, the Seventh-day Adventist Church, the Open Door Church and H.D. Staples Elementary School.

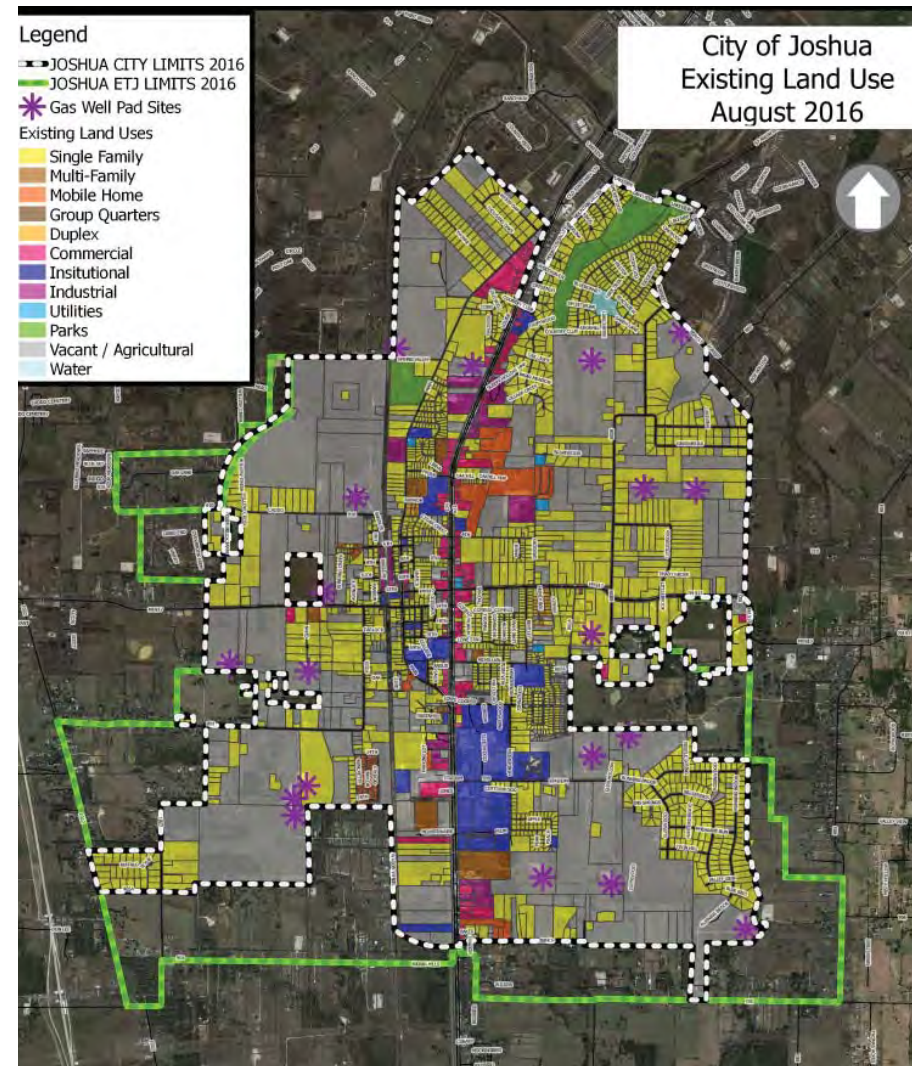


Figure 15: 2016 Comprehensive Plan Existing Land Use Map

Phase I: Understanding

Existing Conditions and Influences

Existing Zoning

The current zoning ordinance is cumulative where less intense zoning uses such as single family residential is allowed to be constructed within a more dense zoning district, such as multi-family. The existing zoning located along the Main Street corridor is predominantly R-1 Single Family Residential District. The R-1 District stretches east until it meets the C-1 Restricted Commercial parcels fronting Highway 174. In addition, areas located to the south of the corridor are predominantly zoned R-1 with the exception of a HUD Code District and the Joshua Station Overlay District.

The R-1 District allows by right for detached, single-family dwellings and group homes for the disabled or disadvantaged. The district requires a minimum lot width of 75 ft. by 120 ft. depth and a minimum lot area of 10,000 sf. In order to support the creation of a vibrant downtown, areas for mixed use zoning within the core of the downtown area should be considered. Additionally, strategic pockets of medium to higher density residential development that can serves as a transition from the Main Street corridor to the Highway 174 commercial corridor should be explored in the master plan process.

Enacted in 2013, the Heritage Overlay District encompasses most of the original townsite of the City of Joshua. The overlay district is used in conjunction with the existing base R-1 and C-1 zoning district. The overlay area contains a mixture of some of the oldest residential and commercial buildings in Joshua along with new and/or renovated structures such as the building located at the northwest corner of the 12th St. and Main St. intersection. The district is intended to transform the area into a historic community focal point that reflects the character of a small Texas town of the early 1900's.

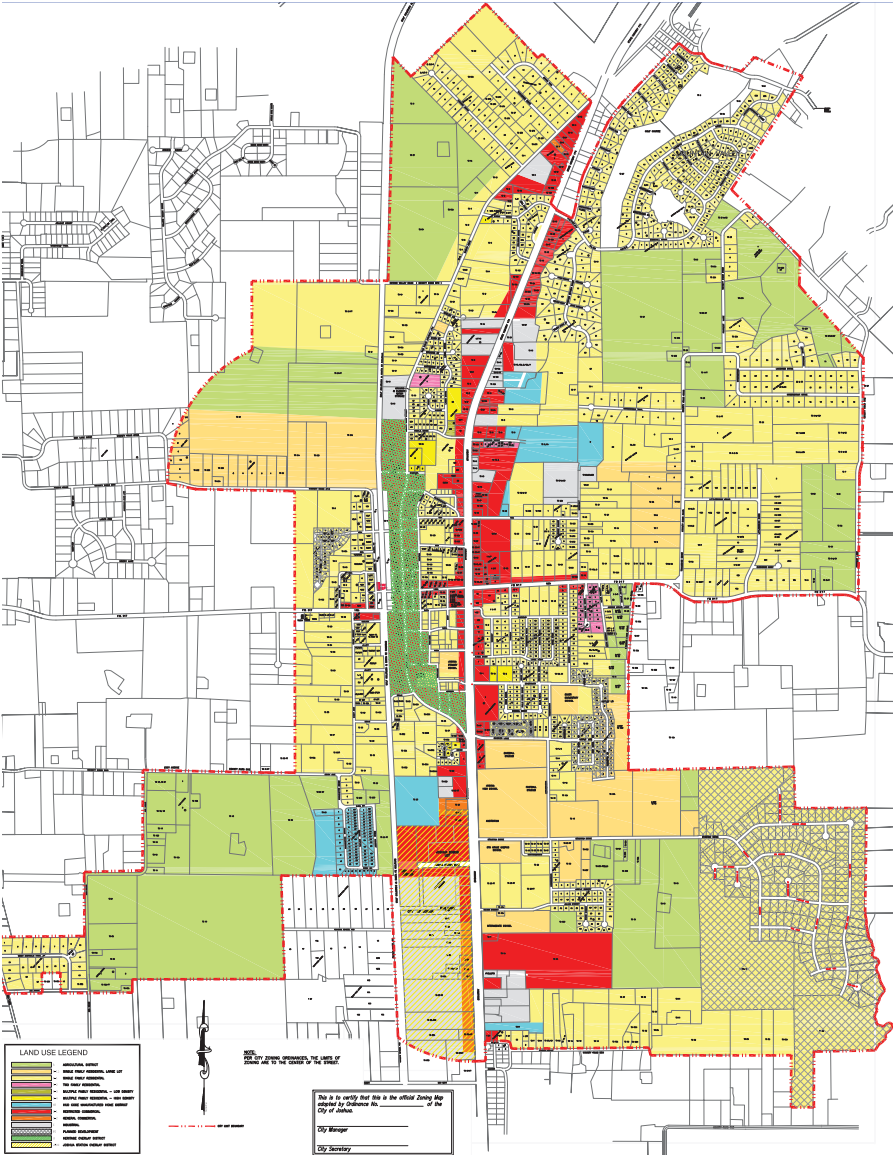


Figure 16: 2016 City of Joshua Existing Zoning Map

Phase I: Understanding

Existing Conditions and Influences

Future Land Use

Historically, the City of Joshua has encouraged large lot single family development of lots one acre or larger. A rapidly expanding urban metroplex is placing greater pressure on surrounding communities to meet the needs of the residential development market, with a greater demand for increase in lot yields, consisting of lot sizes much smaller than 10,000 sf. As shown in the city's updated 2016 Comprehensive Plan, much of the Main Street corridor is consistent with the existing zoning, with a majority of the corridor proposed as low density residential. A small linear strip of commercial/office/service is proposed for the corridor directly north and south of the Main Street and FM HWY 917 intersection. The future land use plan proposes an extremely limited amount of mixed use areas outside the Joshua Station TOD area.

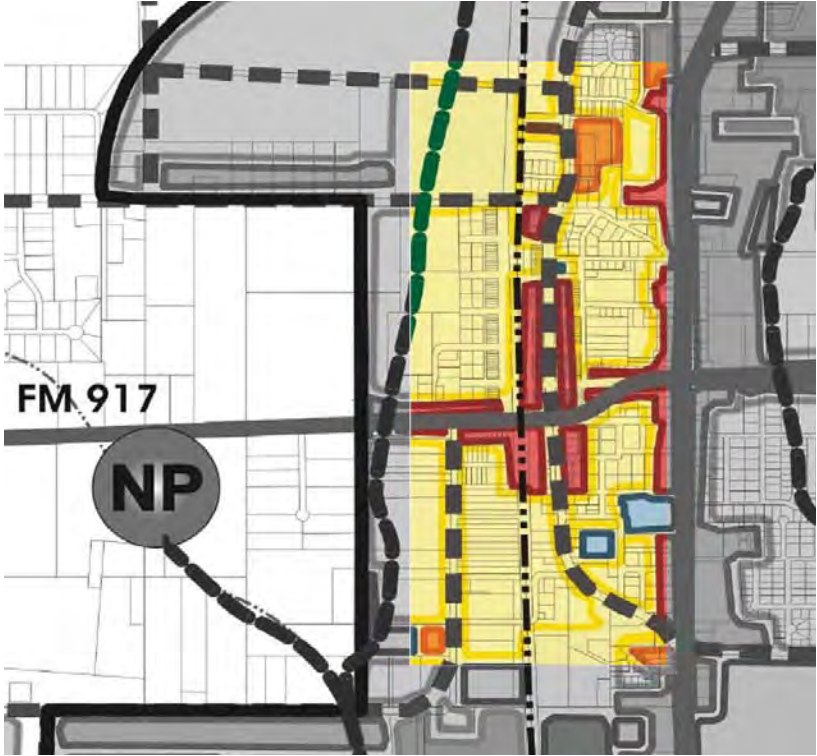


Figure 17: 2016 Comprehensive Plan Future Land Use Map - Zoom in of Main Street Corridor

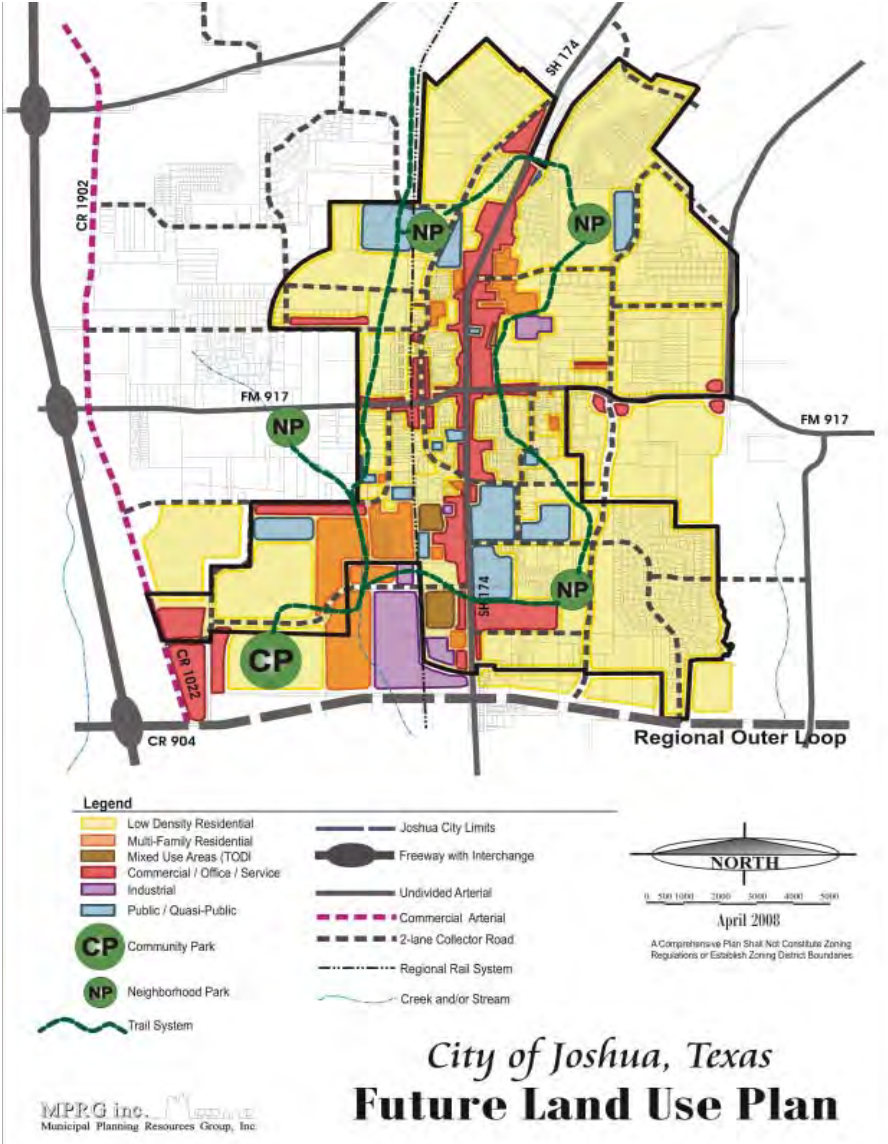


Figure 18: 2016 Comprehensive Plan Future Land Use Map

Phase I: Understanding

Existing Conditions and Influences

Infrastructure

The City of Joshua is serviced by the Johnson County Special Utility District (JCSUD). The JCSUD is located primarily in Johnson County, but also extends into Hill, Tarrant, and Ellis Counties with a total approximate area of 324 square miles. The District is within portions of the extraterritorial jurisdictions of the Cities of Alvarado, Burleson, Cleburne, Fort Worth, Godley, Joshua, Keene, Mansfield, and Rio Vista.

The Joshua Main Street corridor consists of predominantly 6" forced main sewer lines and 6" water lines throughout the project focus area. The corridor currently utilizes bar ditches to capture stormwater runoff. In order to support future redevelopment of the commercial and residential downtown core, the City will need to work with JCSUD and other stakeholder agencies to implement updates to the downtown infrastructure.



Figure 19: Existing Sewer Infrastructure Diagram



Figure 20: Existing Water Infrastructure Diagram

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Phase I: Understanding

Existing Conditions and Influences

Community Engagement

An important starting point in developing a master plan concept is to identify people and assets within the community that can provide historical perspectives, valuable insights into how the area functions, and has a good understanding of the critical issues that need to be addressed. A combination of site visits, observations, stakeholder meetings, and public interviews and surveys were used in order to gain a better understanding of the existing community context and to learn what citizens envision for the future downtown of Joshua.

Interviews

In person citizen interviews were conducted at local restaurants to learn more about what makes the city unique, how the existing downtown functions for the community, and what future development, activities, and amenities are desired for the downtown corridor.

Overwhelmingly, people felt that the friendly, small town country feel is what sets Joshua apart from surrounding communities. Citizens felt that the future downtown needed more uses, such as restaurants and shops to draw people to the area, an active public space for family and friends to gather in, and safer pedestrian connections to the neighborhood park.

Surveys

On March 28, 2017 Pacheco Koch attended the Joshua Chamber Choice Awards annual banquet as the guest speaker for the evening. As part of the presentation, each attendee was provided with a visual preference survey and a blank sticky note. Surveys were collected at the end of the evening and sticky notes were filled out with a word or phrase that completed the phrase “Joshua Is”. The word cloud depicts the word or phrases used the most.

Survey Methodology

The visual preference survey contained six categories: Gathering space, Activity and Entertainment, Mobility, Residential Character, Commercial Character, and Planting. Participants were instructed to place a check mark by the photo they liked and an “X” beside the photo they disliked. Participants were also provided with blank space to write in specific comments.

A total of 117 surveys were collected. Not every participant voted for every sample, or in every category. Votes were calculated as a percentage of the total number of liked votes cast for each category. The results and conclusions for each category are outlined on the following pages.

JOSHUA, TEXAS



Figure 21: Word Cloud



Figure 22: Interview Questionnaire Example

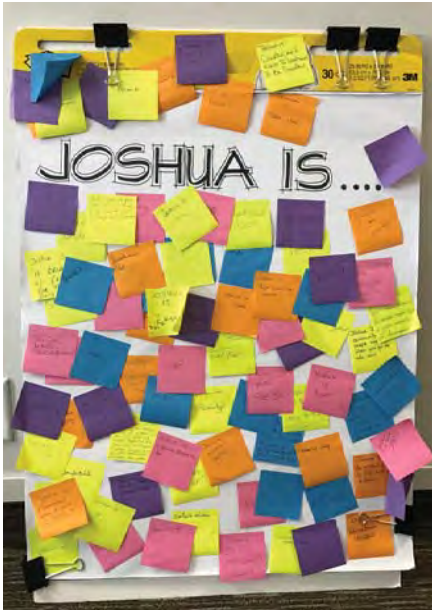
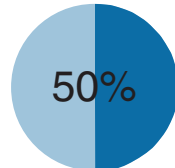


Figure 22: Comment Board

Phase I: Understanding

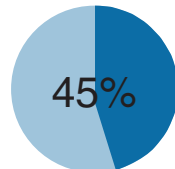
Existing Conditions and Influences

Gathering Space Visual Preference Survey



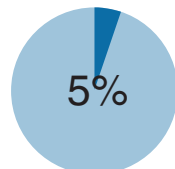
61 Likes

"A place where couples & families can spend time together anytime of the day."



55 Likes

"I feel this is a warm and inviting area."



6 Likes

"Nice split level seating makes people more comfortable."

Results

50% of participants liked the idea of having a gathering space that could accommodate day to day needs, as well as special community activities and events. A combination of special paving materials, lighting, planting, and multiple seating arrangements could be utilized to create a flexible and inviting space.

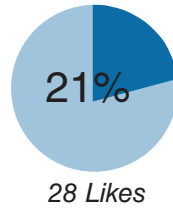
45% of participants liked having a gathering space that utilized a traditional materials pallet that reflects a historic main street character. Public art and intimate gathering spaces could be used to enhance the small, historic town feel.

Only 5% of participants liked the gathering space image that reflects a more contemporary design and layout. Participants did like the incorporation of various types of seating but felt the overall aesthetic was too modern and felt uninviting.

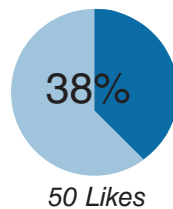
Phase I: Understanding

Existing Conditions and Influences

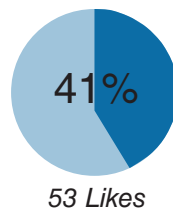
Activity and Entertainment Visual Preference Survey



"A family friendly space."



"Healthy foods and produce would be great as we have to go to other towns to get it."



"Family friendly, multipurpose space that can be used for sports, picnics, events, etc."

Results

21% of participants liked the idea of design elements that were dual purpose and provided both an aesthetic appeal and a community activity. Image 1 depicts a plaza fountain that can also be utilized as a splash pad for children and family activities.

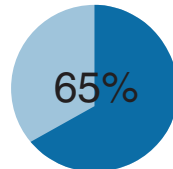
38% of participants liked the idea of hosting regular and/or seasonal community events such as farmers markets, art festivals, fall carnivals, etc. 41% of participants wanted a multipurpose space that could accommodate family events such as picnics and movies.

Providing flexible space for a chosen range of activities will help attract a variety of people at different times throughout the day and week.

Phase I: Understanding

Existing Conditions and Influences

Mobility Visual Preference Survey



66 Likes

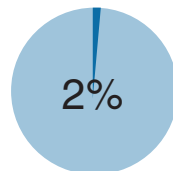
"Separate from the street; clearly marked."

Results

65% of participants like the idea of having a separated bike lane that could connect the downtown area to the existing city park. Participants commented that providing a separated bike lane was safer and would accommodate a broader range of users, including young children and families.

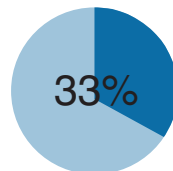
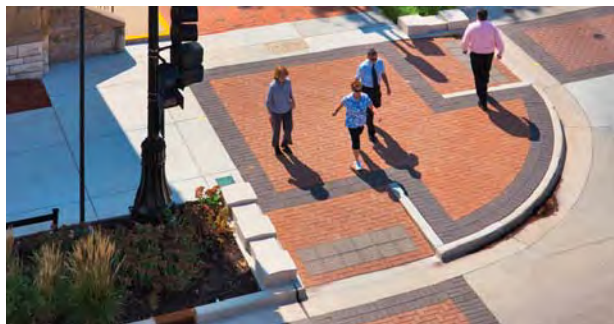
Only 2% of participants like the idea of bikes sharing a lane with vehicles. Most felt this was unsafe and would deter a majority of users.

33% of participants felt that the downtown area needed wide, inviting sidewalks and enhanced intersections that provides safer crossing for pedestrians.



2 Likes

"No bike exclusive lanes."



33 Likes

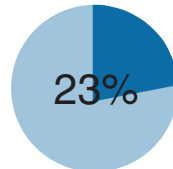
"We need sidewalks from downtown to the Park."

"This has a nice family feel."

Phase I: Understanding

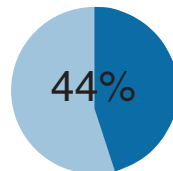
Existing Conditions and Influences

Residential Character Visual Preference Survey



24 Likes

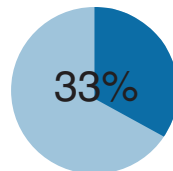
"Don't make every living space the same with the same look. Each needs to be unique."



46 Likes

"Small, beautiful community."

"I like these homes. I think that they are more personal."



35 Likes

"Keep the character of old houses."

Results

Only 23% of participants like the more modern residential architectural style. Some participants thought that the modern architecture did not fit well with the existing community architecture. Others commented that if modern architecture was utilized that it should be unique and diverse to avoid all new residential construction looking the same.

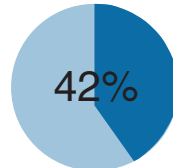
Most participants (44%) liked a blend of traditional forms that would compliment the existing historic homes and community character. Traditional architectural styles such as craftsman bungalow, colonial, Prairie and foursquare styles were the most appealing and thought to appear the most inviting.

33% of participants liked the idea of renovated structures that would blend well with newly construction housing by utilizing traditional materials such as brick and siding.

Phase I: Understanding

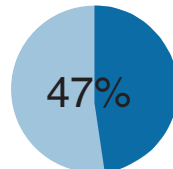
Existing Conditions and Influences

Commercial Character Visual Preference Survey



56 Likes

"I like the sidewalks being roped off from the streets. It's safer for families with kids or disabled people."

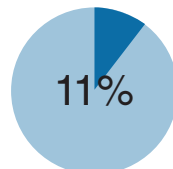


63 Likes

"Need modern hip businesses."

"Chic but not big city."

"We need to stand out and not look like old town Burleson."



15 Likes

"Seems like this option would be difficult to incorporate without a more extensive overhaul of the existing infrastructure/architecture."

Results

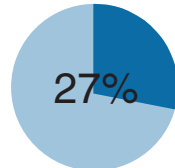
A similar split of 42% and 47% of participants liked commercial architecture that fits with the overall scale of the existing businesses and created a seamless blend between old and new architecture. Participants felt that the commercial architecture should be unique to Joshua and not try to replicate popular downtowns of neighboring cities. Participants also liked the buildings and streetscape that provided pedestrian amenities such as awnings/canopies, street trees, plantings, and outdoor dining areas that create a more inviting space for pedestrians.

Only 11% of participants liked the three story image because it felt out of scale with the existing businesses and could require more costly upgrades to the existing infrastructure to support the height and scale as shown.

Phase I: Understanding

Existing Conditions and Influences

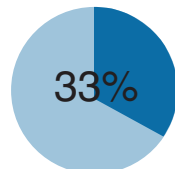
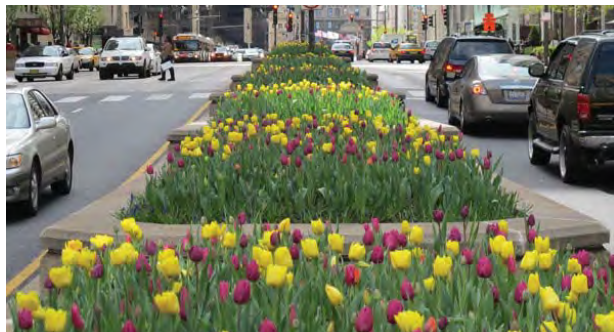
Planting Visual Preference Survey



33 Likes

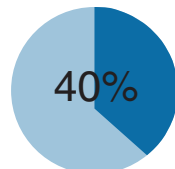
"Use native plants and grasses to use less water; be careful of overgrowing the sidewalks."

"Fits the areas vegetation and is less maintenance."



41 Likes

"Colorful and inviting."



50 Likes

"Clean landscaping but overdone."

Results

The planting results had a relatively even split, with the most popular image liked by 40% of participants and the least favorite image liked by 27% of participants.

Overall, participants felt that having a blend of plant materials that provided year around interests was important. Some participants felt that the plant pallet should incorporate native and/or drought tolerant species that fit into the areas native vegetation and would require less maintenance.

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Phase II

Exploring

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Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Overview

To kick off the exploring phase of the project, the design team met with a diverse group of stakeholders to learn more about downtown corridor functions today and what is the communities future vision for the area. Feedback from the stakeholder group included several key guiding principals for the project. These included:

- The downtown brand and image should be unique to Joshua and capture the friendly, small town feel of the community.
- Create a local retail and dining destination that reflects the historic character and charm of Joshua.
- Work closely with TxDOT on the HWY917 realignment project to ensure that the implemented solution enhances the Main St. corridors vehicular and pedestrian visibility, vitality, and connectivity.
- Signage and wayfinding is needed to establish a gateway into Joshua and direct visitors to the downtown area.
- New stormwater infrastructure is needed for the Main St. corridor. The existing bar ditches limit redevelopment potential and create unsafe, uninviting pedestrian connections.
- Improved and/or new pedestrian connections with Joshua City Park, Joshua Station, and Joshua High School should be explored.
- Provide downtown open space that can accommodate community events and attractions. Possible events and attractions could include a splash pad, outdoor movies, concerts, a food truck park, a farmers market, and a variety of festivals (ex: Homecoming, 4th of July, Arts and Crafts Fair, etc.).
- New development should be a blend of modern architecture with traditional forms that compliment the existing historic businesses/homes and the community scale and character.
- Identify funding, public/private partnerships, redevelopment incentives, and economic development opportunities for the downtown area. Identify regulatory impediments to these opportunities.

These guiding principals, combined with the knowledge gained during the understanding phase of the project, directed the design process. An informal public Open House was held on July 6, 2017 to present the concepts to the community. The design team was available throughout the evening to collect formal comments and feedback as well as answer questions as needed. The following urban design, streetscape, and architectural illustrative design concepts explore several options that address the downtown cores future land use and connectivity priorities, infrastructure needs, pedestrian enhanced walkability, and desired architectural character.



Figure 24: Public Open House

Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Master Plan: Concept 1

The three master plan concepts focus on the downtown area that is bound by the BNSF Railroad to the West, E. 6th St. on the north, S. Veatch St. on the east, and W. 14th Street on the south. The heart of the downtown core is located between W. 10th St. and W. 14th St., with the most prominent intersection occurring at the W. 12th St. and Main St. intersection.

The proposed master plan concepts each envision a new pedestrian friendly streetscape that is supported by a vibrant mixed-use district. Surrounding the mixed-use district is an urban, medium density housing district that will help to provide the density of people needed to support local businesses along Main St. New development within the mixed-use district should be pulled right up to the streetscape in order to create a continuous building edge that frames the public ROW.

In order to capitalize on the prominence of the 12th and Main St. intersection and attract new development opportunities, City Hall is proposed to be relocated to the city owned parcels that front W. 12th Street. This will serve as an anchor for the newly proposed downtown public square that will front Main Street and stretch east to S. Veatch St.

Commercial Cross Section

The Master Plan Concept 1 commercial cross section utilizes the existing 100' right-of-way (ROW) and the off-set road center line in order to accommodate a west side only 5' dedicated bike lane within the commercial blocks and a 12' multi-use path within the residential blocks. The west side location will easily accommodate future connections to Joshua City Park to the north and Joshua Station to the south. To support convenient businesses activity, on-street, 45 degree angled parking is proposed for the mixed-use core. Generous 10' wide sidewalk with adjacent street trees and ornamental planting areas help to create a pedestrian friendly environment.

Residential Cross Section

As the streetscape transitions to the urban residential streets, the ROW is decreased to 80' to provide a more appropriate and intimate residential scale. The dedicated bike lane transitions to a 12' multi-use path that can accommodate all modes of pedestrian travel. A double row of trees provides shade for the path and defines it's prominence within the landscape. On-street, parallel parking adjacent to a 6' planting buffer creates an appealing streetscape for residents and visitors.

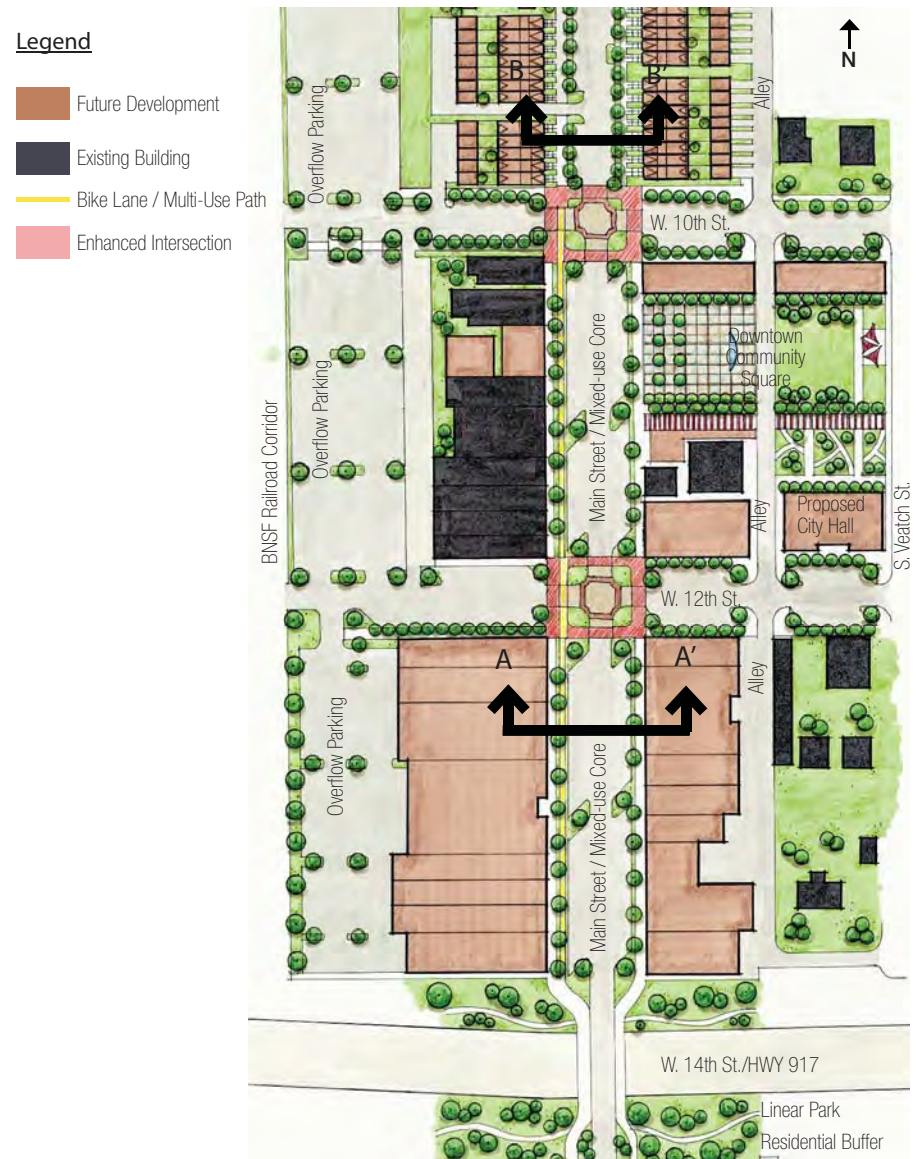


Figure 25: Master Plan Concept 1

Phase II: Exploring Urban Design, Streetscape, and Architectural Concepts

Figure 26: C1 Commercial Cross Section A-A'

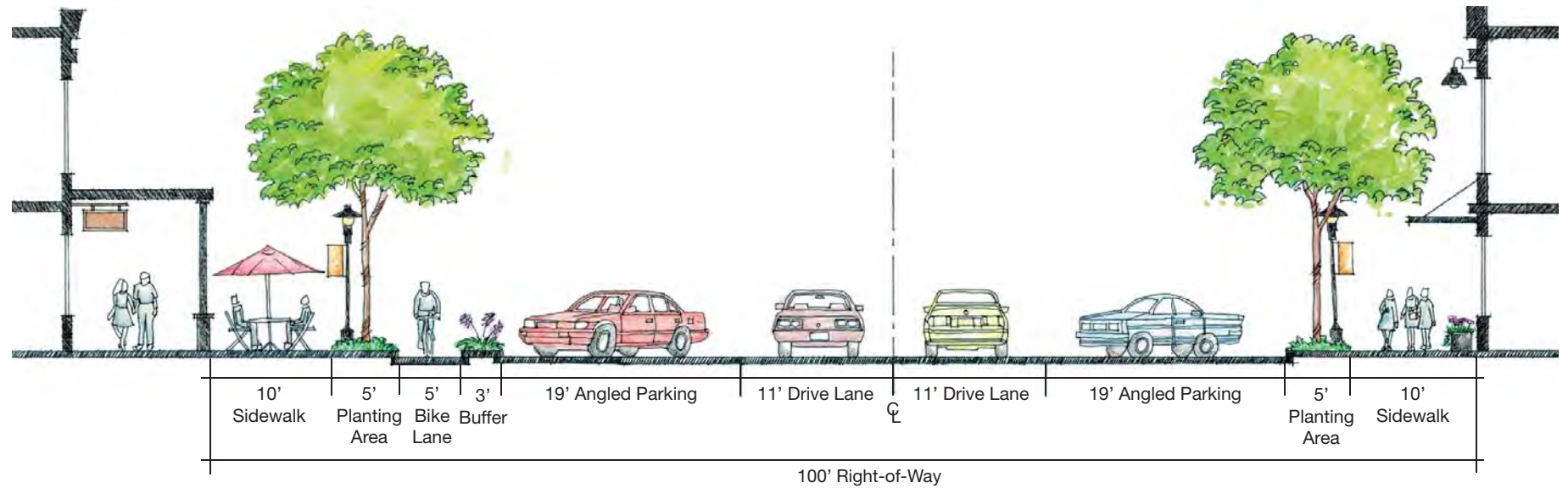
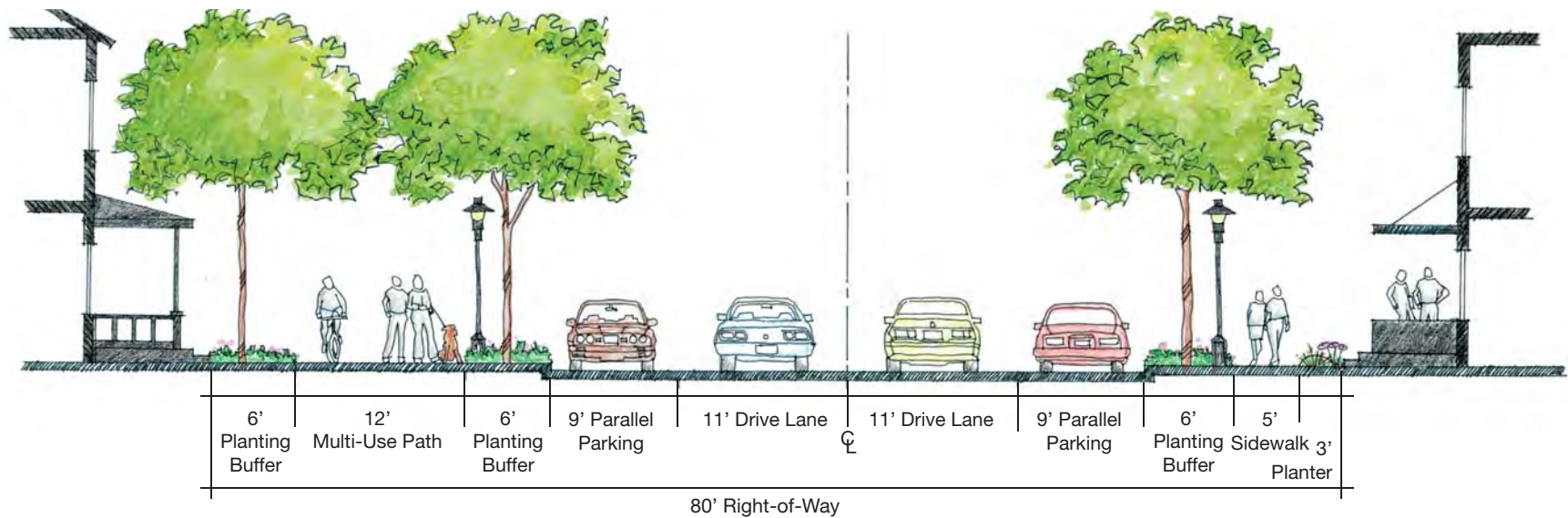


Figure 27: C1 Residential Cross Section B-B'



Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Master Plan: Concept 2

Master Plan Concept 2 proposes using the same mixed-use and medium residential land use designations for the Main Street Corridor.

Commercial Cross Section

The concept 2 commercial cross section utilizes the existing 100' ROW but has realigned the road center line to be directly down the center of the ROW. On-street parallel parking is utilized on both sides of the street and it is separated from the bike lane by a 3' curbed planting buffer. A 5' separated bike lane is proposed for both sides of the street. A 9' wide amenity space provides designated space for outdoor dining and/or outdoor retail display.

Residential Cross Section

As the streetscape transitions to the urban residential streets, the ROW is decreased to 80' to provide a more appropriate and intimate residential scale. The on-street parallel parking and 5' dedicated bike lane on both sides of the street continues throughout the residential area. Street trees provide shade for both the bike lane and the residential sidewalk.

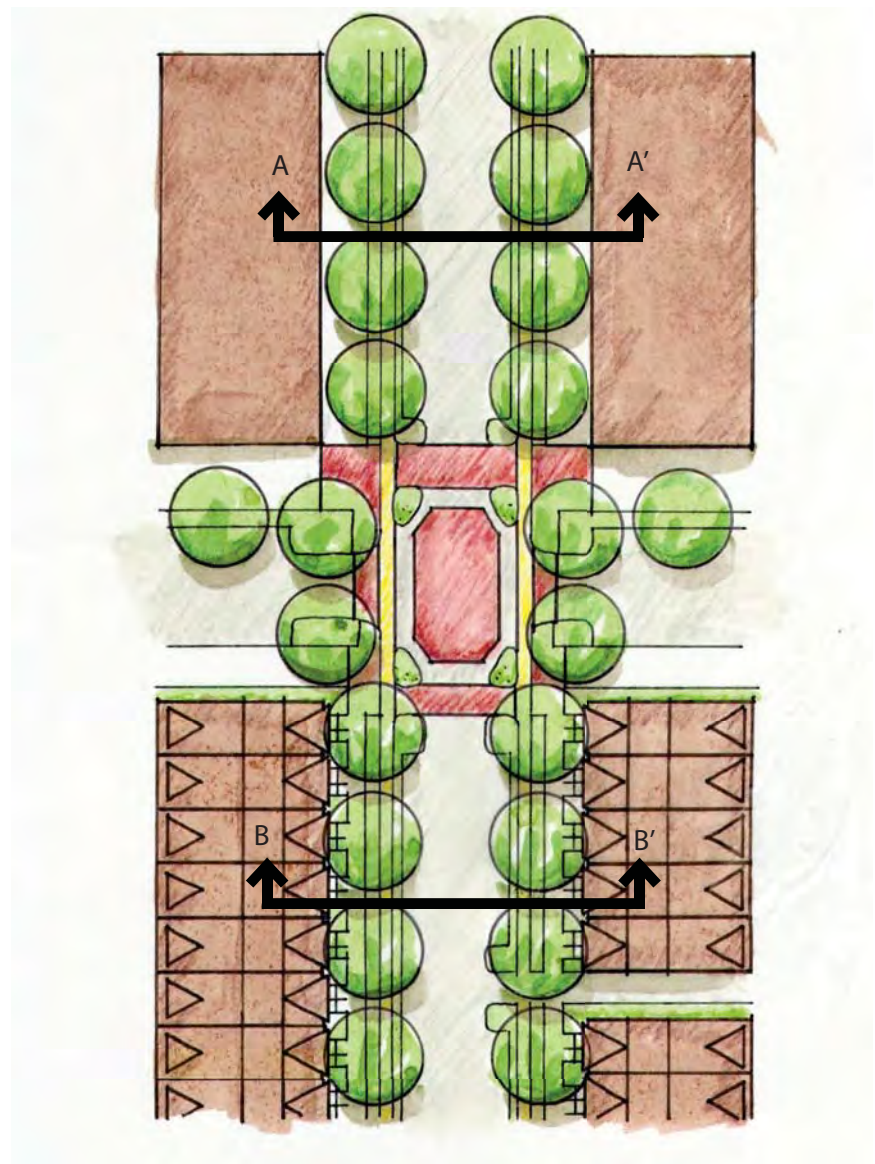


Figure 28: Master Plan Concept 2

Phase II: Exploring Urban Design, Streetscape, and Architectural Concepts

Figure 29: C2 Commercial Cross Section A-A'

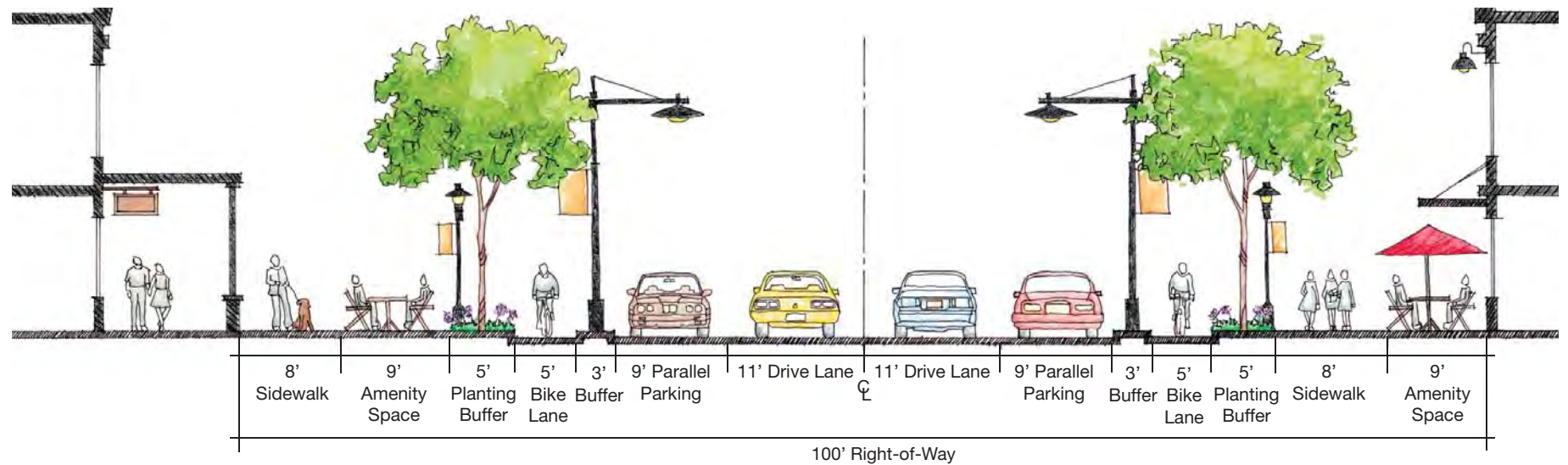
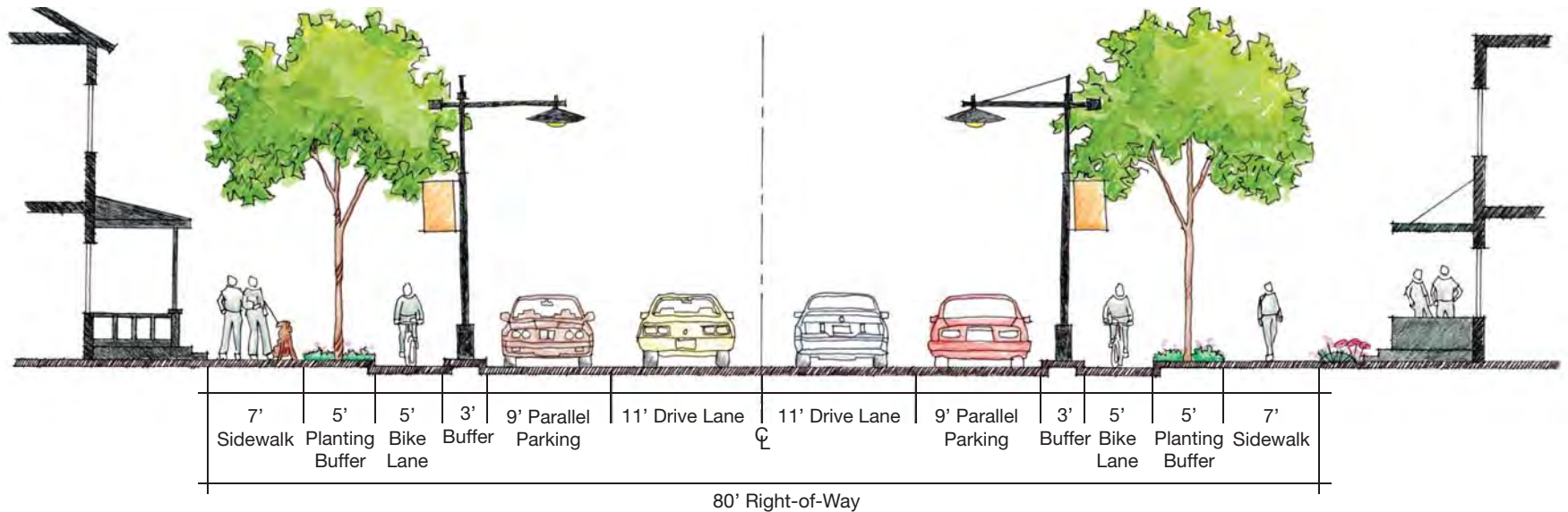


Figure 30: C2 Residential Cross Section B-B'



Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Master Plan: Concept 3

Master Plan Concept 3 proposes using the same mixed-use and medium residential land use designations for the Main Street Corridor.

Commercial Cross Section

The concept 3 commercial cross section utilizes the existing 100' ROW but has realigned the road center line to be directly down the center of the ROW. A 9' center median allows for tree plantings to create a Main St. boulevard. A 10' multi-use path and a 10' amenity space is located on both sides of the street. On-street parallel parking is utilized for business and visitor parking.

Residential Cross Section

As the streetscape transitions to the urban residential streets, the ROW is decreased to 80' to provide a more appropriate and intimate residential scale. The center planted media, on-street parallel parking, and the multi-use path continues throughout the residential area on both sides of the street.

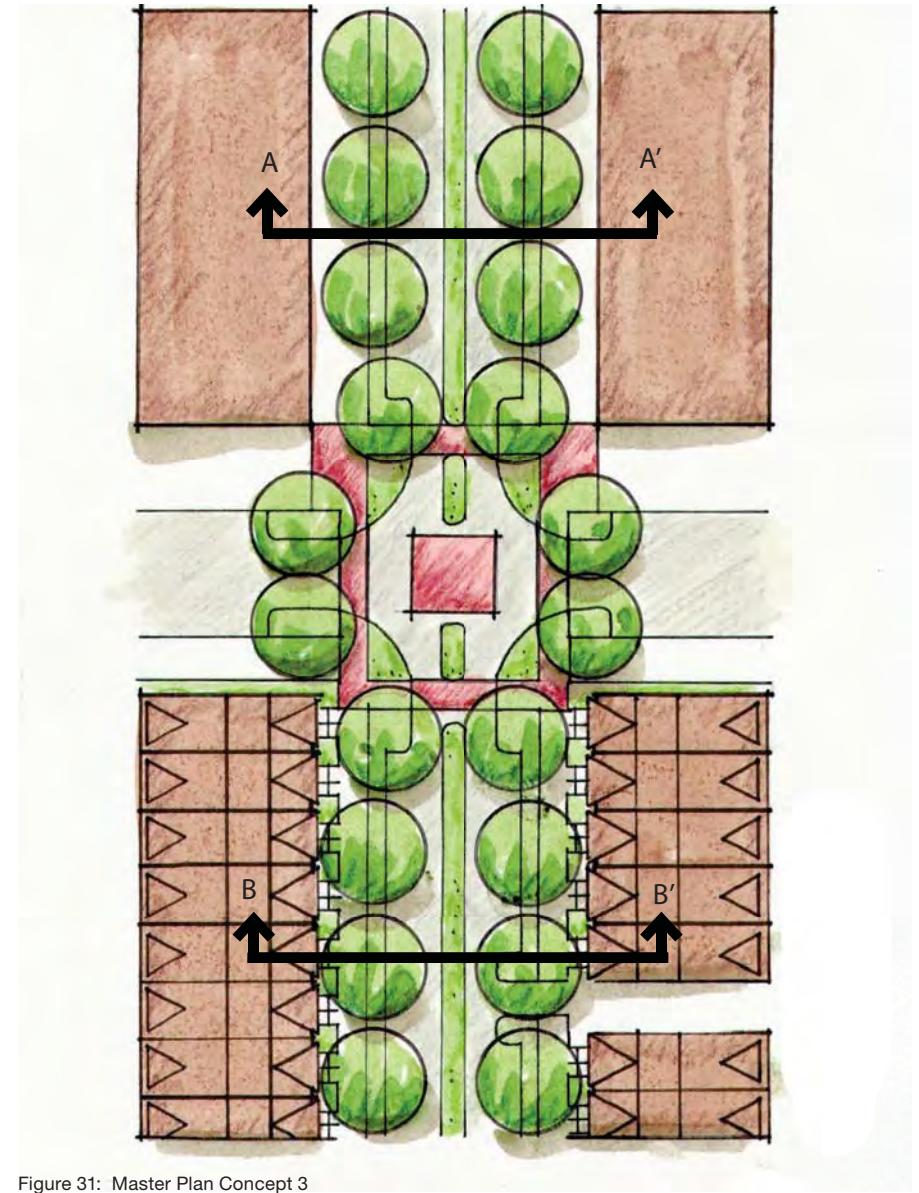


Figure 31: Master Plan Concept 3

Phase II: Exploring Urban Design, Streetscape, and Architectural Concepts

Figure 32: C3 Commercial Cross Section A-A'

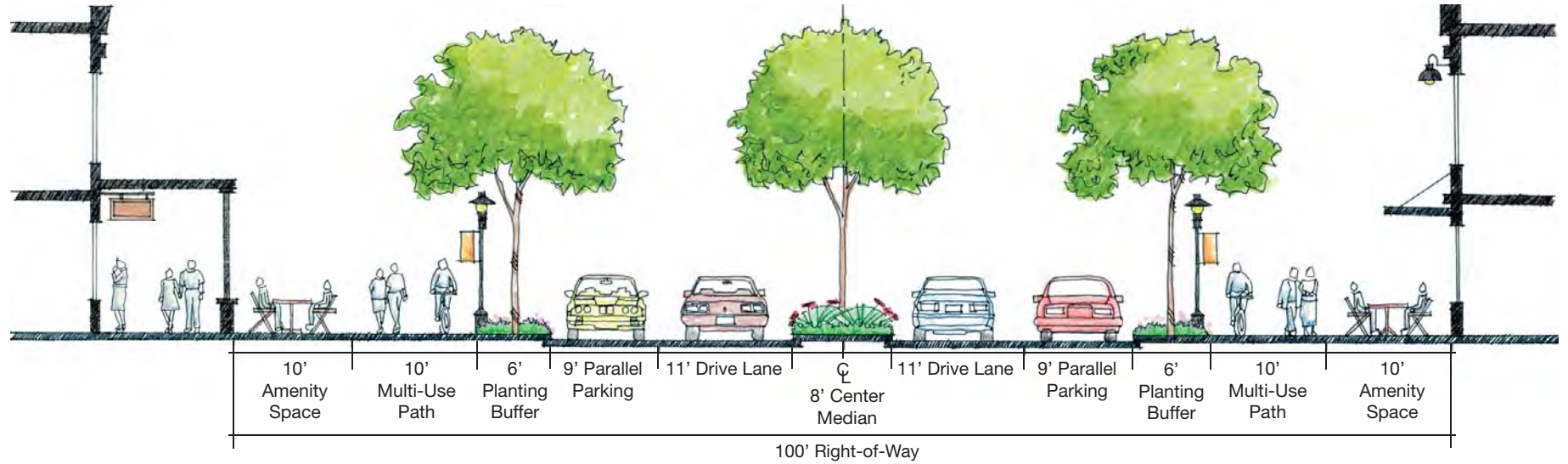
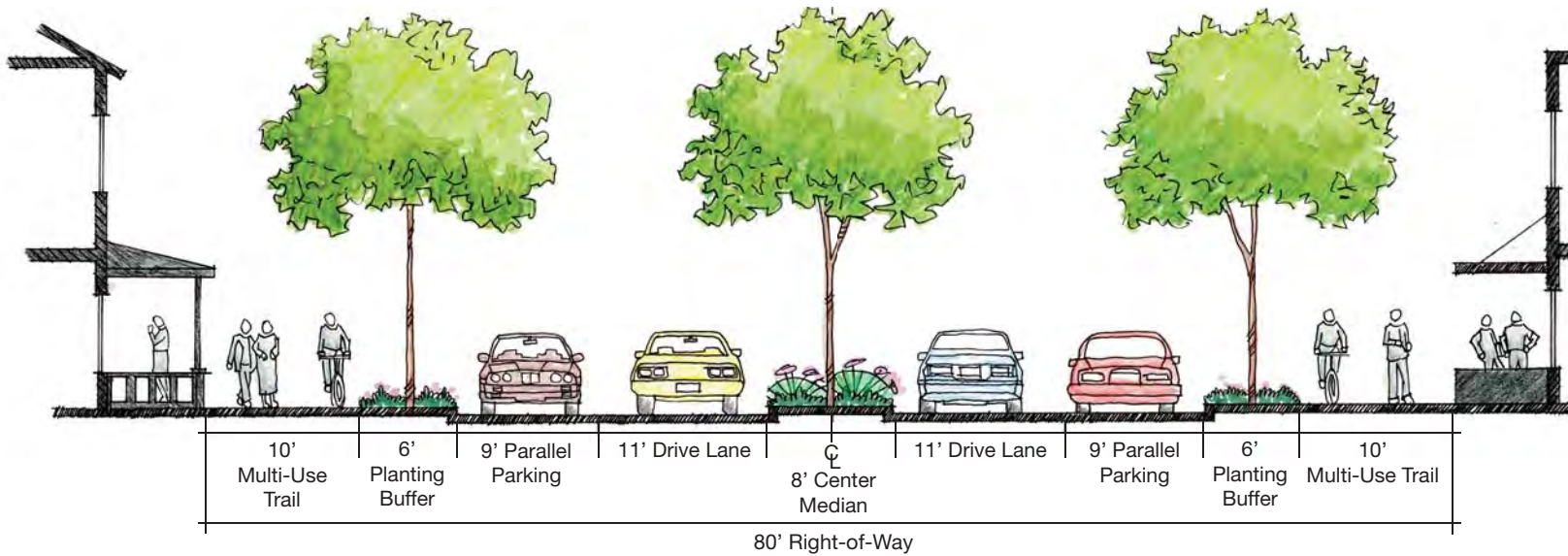


Figure 33: C3 Residential Cross Section B-B'



Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Residential Architectural Concepts



Figure 34: Traditional Style Townhouse

Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Item 2.



Figure 35: Contemporary Style Townhouse

Phase II: Exploring Urban Design, Streetscape, and Architectural Concepts

Commercial Architectural Concepts



Figure 36: Traditional Style Commercial Architecture

Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts



Figure 37: Contemporary Style Commercial Architecture

Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Architectural Entry Options

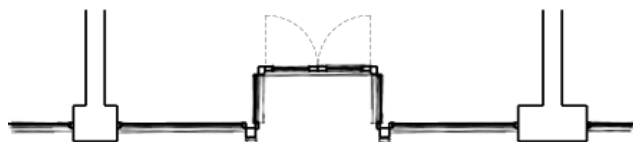


Figure 38: 90 Degree Recessed Entry Plan

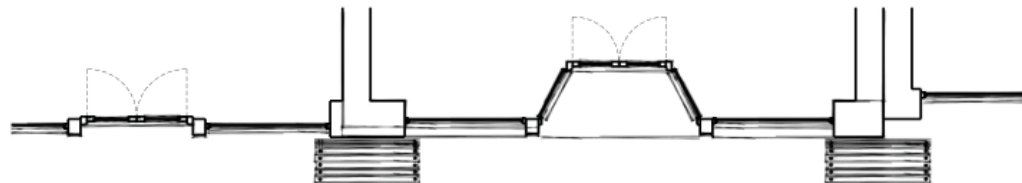
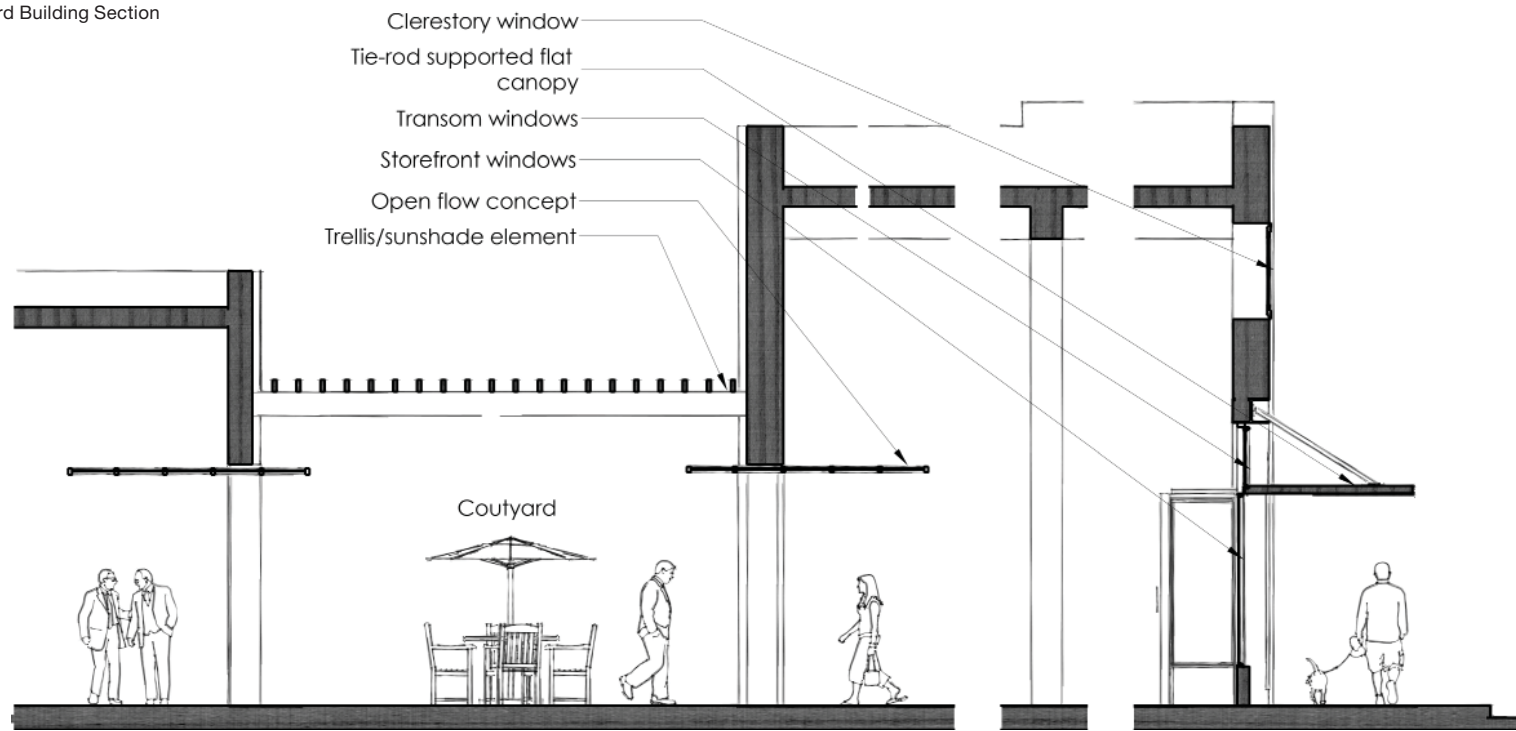


Figure 37: Flush Facade Entry Plan

Figure 38: Diagonal Entry Plan

Building Cross Sections

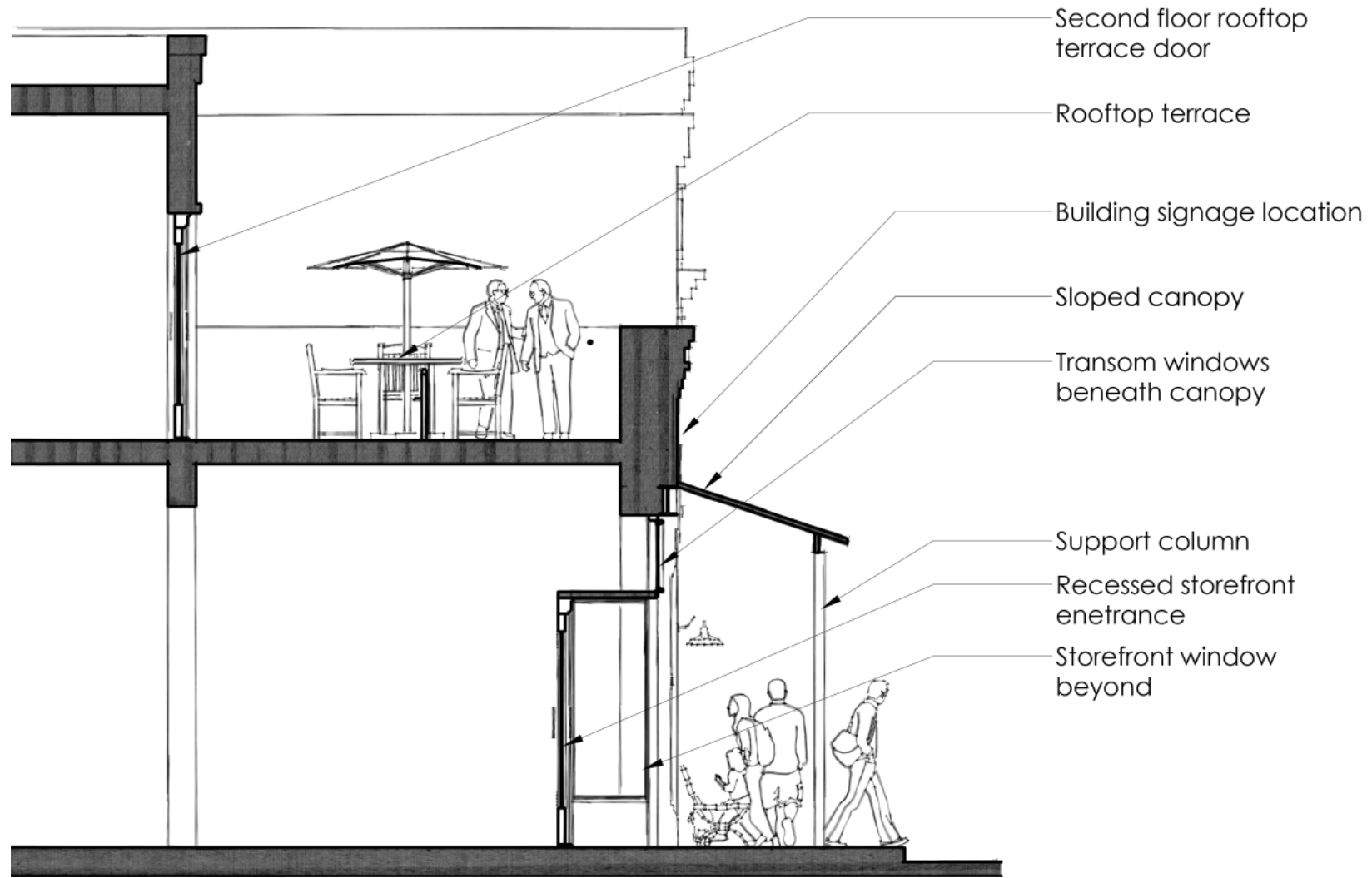
Figure 39: Courtyard Building Section



Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

Figure 40: Rooftop Building Section



Phase II: Exploring Urban Design, Streetscape, and Architectural Concepts

Architectural Canopy Options

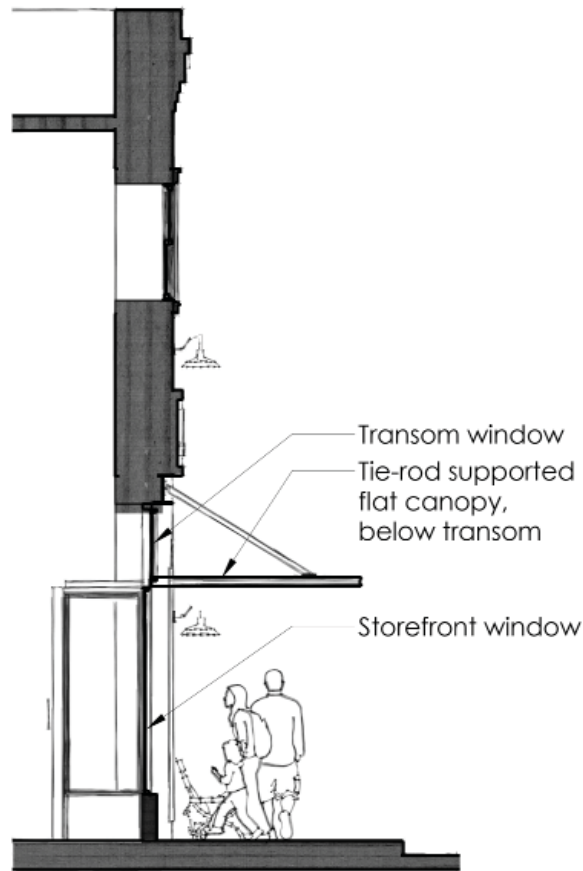


Figure 41: Canopy Type A

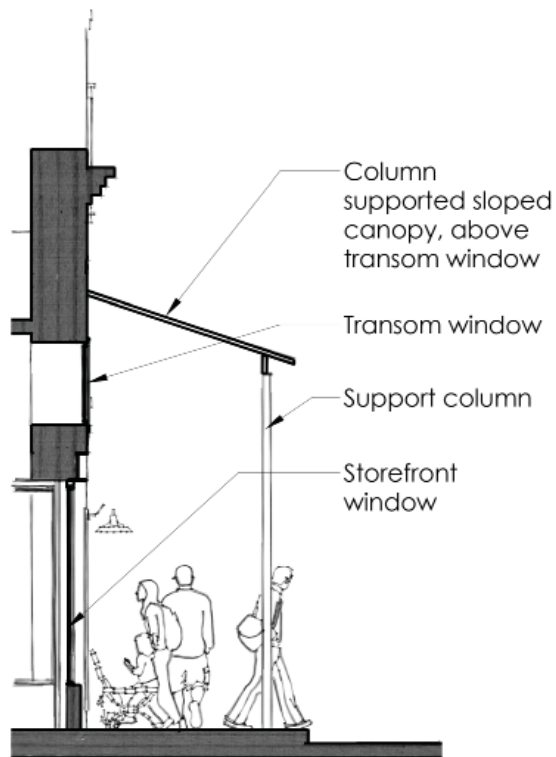


Figure 42: Canopy Type B

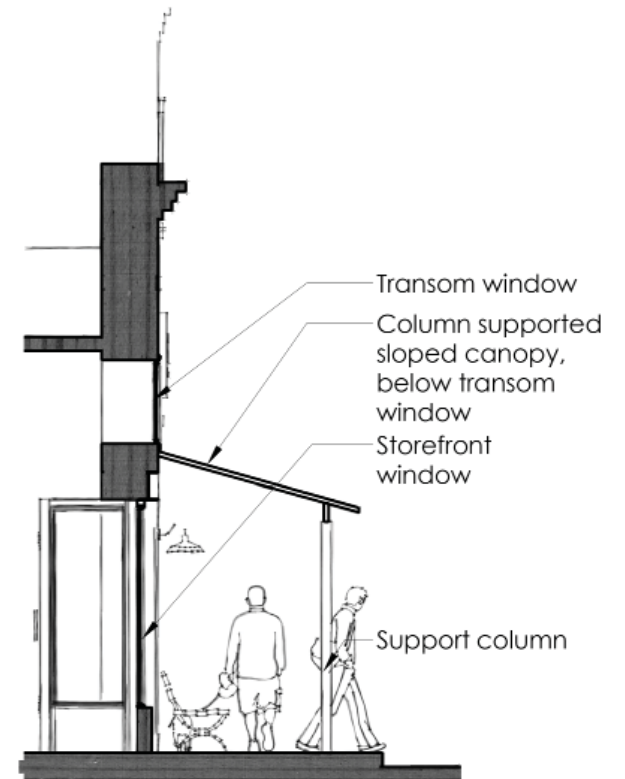


Figure 43: Canopy Type C

Phase II: Exploring

Urban Design, Streetscape, and Architectural Concepts

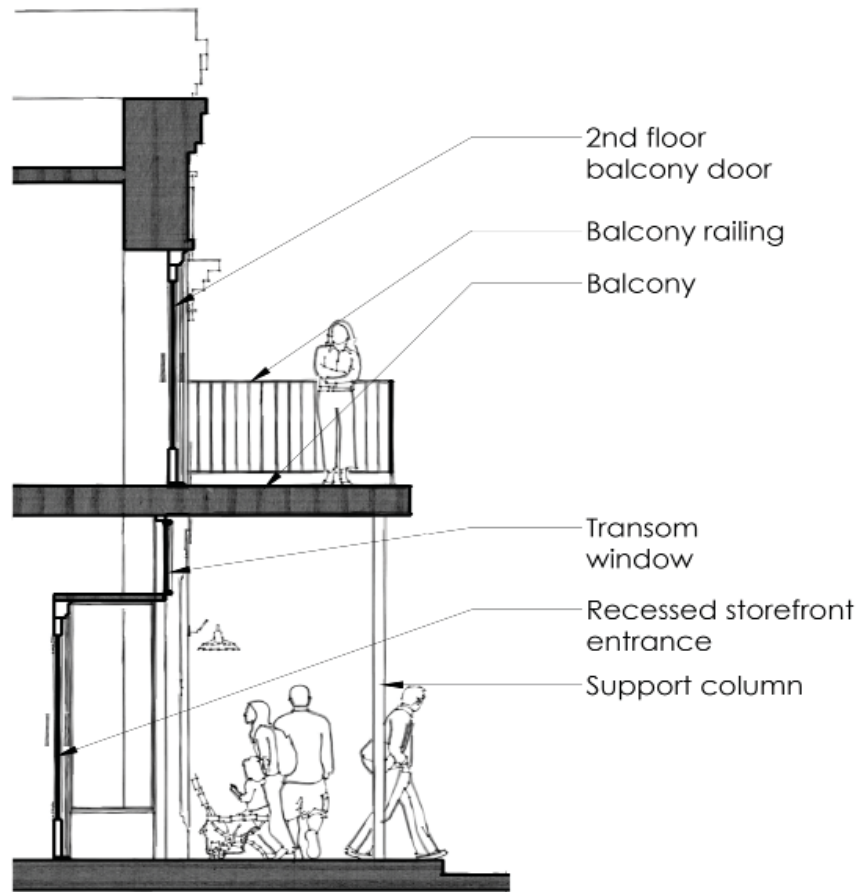


Figure 44: Canopy Type D

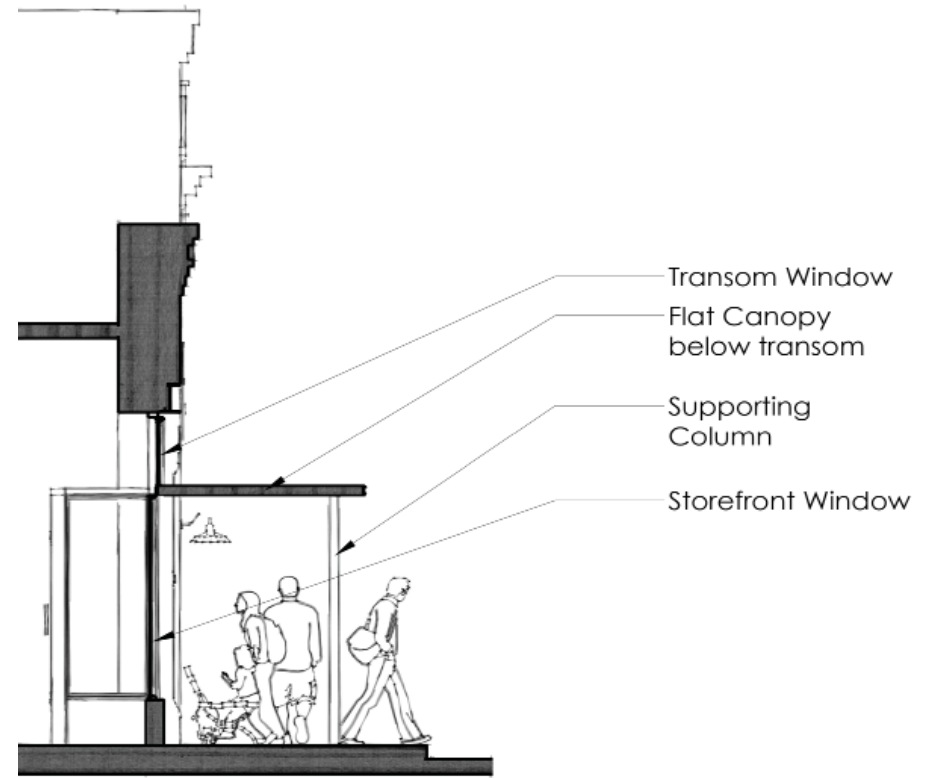


Figure 45: Canopy Type E

Phase II: Exploring Urban Design, Streetscape, and Architectural Concepts

Downtown Community Square Additional Concepts



Figure 46: Community Square Option 1: City Hall Facing W. 12th Street



Figure 47: Community Square Option 2: City Hall Facing W. 10th Street

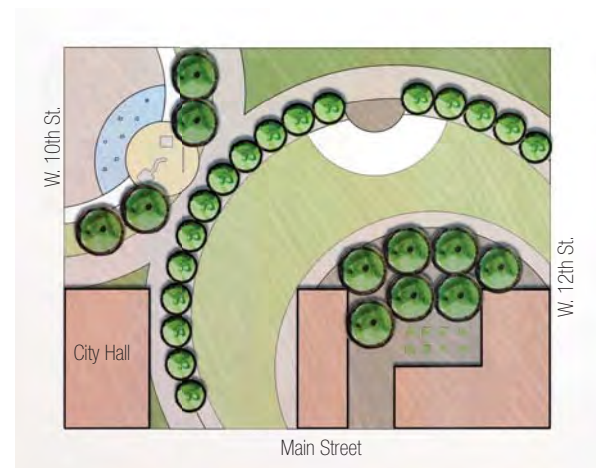


Figure 48: Community Square Option 3: City Hall at Corner of W. 10th St. and Main St.

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Phase III

The Path Forward

Phase III: The Path Forward

Key Strategies and Recommendations

Overview

This section is intended to provide key strategies and recommendations for the implementation of the Joshua Downtown Master Plan Vision. The chosen design concepts, architectural style preference, and future land use and connections are based on stakeholder feedback and voting preferences collected at the public open house.

1. STREETScape AND INFRASTRUCTURE	
A. Update the Downtown Infrastructure	Partner with appropriate agencies to update and/or build new downtown stormwater, sewer, and water infrastructure in order to accommodate future development capacity needs.
B. Construct a New Pedestrian Friendly Streetscape	Utilize the chosen masterplan and cross sections to guide the creation of streetscape construction documents. Phase 1 of the Main St. reconstruction project should prioritize the blocks between 6th and 14th Street.
C. Continue FM 917 Realignment Project Coordination	Placement of the new FM 917 corridor and its effects on connections with Main St. are critical to the success of redeveloping Joshua’s downtown. Vehicular street connections, signage and wayfinding should enhance the visibility and access to Main Street. A pedestrian friendly overpass crossing into downtown is essential to implement. This ensures a safe, convenient, and enjoyable pedestrian connection can be made between downtown and areas to the south of downtown.
D. Relocate and Rebuild City Hall	Perform a needs and assessment study to determine square footage and parking needs in order to combine all City Hall services into one structure. Relocate City Hall in order to free up the valuable retail corner at the 12th and Main St. intersection.
E. Construct a Downtown Community Square	Construction of a downtown community square on parcels owned by the City should be explored further. An open space within the downtown area that encourages people to gather, socialize, and accommodates community events is important for continuing to foster the friendly, small town community pride that the City of Joshua is known for.
F. Reuse Existing Buildings; Fill in the Gaps	Inventory and determine what commercial structures are viable for reuse and rehab along Main Street. Work with local developers and investors to construct new businesses that will fill in the gaps along Main Street to create a continuous street wall edge. New architecture should be compatible with the scale, materials, and traditional styles chosen during the master planning process.

Phase III: The Path Forward

Key Strategies and Recommendations

2. LAND USE AND CONNECTIVITY	
A. Promote Mixed-Use Development in the Downtown Core	In order to create a vibrant downtown core, land use regulations should promote and allow for a mix of commercial, office, and residential land uses in the downtown core.
B. Promote Medium Density Residential Around the Downtown	In order to support new retail, restaurant, and downtown services, land use regulations should promote and allow for medium density housing typologies in areas surrounding the downtown core.
B. Evaluate Zoning and Heritage Overlay Regulations	A thorough evaluation of the downtown areas base zoning and the Heritage Overlay District regulatory requirements is needed in order to identify regulatory impediments for redevelopment.
C. Connect to Joshua City Park and Joshua Station	In addition to the streetscape reconstruction, implementing a safe and direct multi-modal pedestrian route to Joshua City Park and Joshua station should be a priority.
D. Improve Walkability in the Surrounding Neighborhoods	The lack of sidewalks and street trees can make it difficult to walk from place to place in and around the project area. Street trees and sidewalks infrastructure should be installed as part of future development projects.
3. COMMUNITY IDENTITY	
A. Gateways	Constructing gateway markers for the downtown district should be a priority. Gateways create identifiable access points at key intersections and create a first and lasting impression with users as they enter or leave the district.
B. Signage and Wayfinding as Branding	Initiatives that create a recognizable City brand and image through the use of signage and wayfinding should be encouraged and will help to attract visitors to the downtown area.

Phase III: The Path Forward

Key Strategies and Recommendations

Preferred Master Plan



- A** New 2-story mixed-use buildings should be pulled up to the sidewalk with active ground-floor uses (retail/commercial uses) with large windows, pedestrian scaled signs, and street facing entrances. Parking lots should be located behind the building.
- B** Fill in the existing building gaps in order to provide a consistent street wall with buildings pulled up to the sidewalk.
- C** Medium density urban residential housing
- D** Pedestrian friendly intersection with enhanced paving crosswalks. Curb bumpouts at the intersection extends the sidewalk and reduces pedestrian crossing distances and allows for seasonal plantings.
- E** 5-foot protected bike lane runs between parked cars and planting strip. Bike lane is enhanced with painting or special paving materials to increase visibility. Bike lane transitions to a multi-use path in the residential areas.
- F** Main Street/Future HWY 917 Overpass
- G** Downtown community square with space for community gatherings/festivals, food trucks, outdoor stage, fountain/splash pad, gardens, outdoor restaurant seating, etc.
- H** New City Hall location with on-street parking and employee parking lot accessed off the alley.
- I** Business patron/employee parking lots located behind the buildings. Can be used as needed for overflow event parking.
- J** Linear park as a buffer to new HWY 917 corridor

Figure 49: Preferred Master Plan Concept

Phase III: The Path Forward

Key Strategies and Recommendations

Preferred Commercial Cross Section

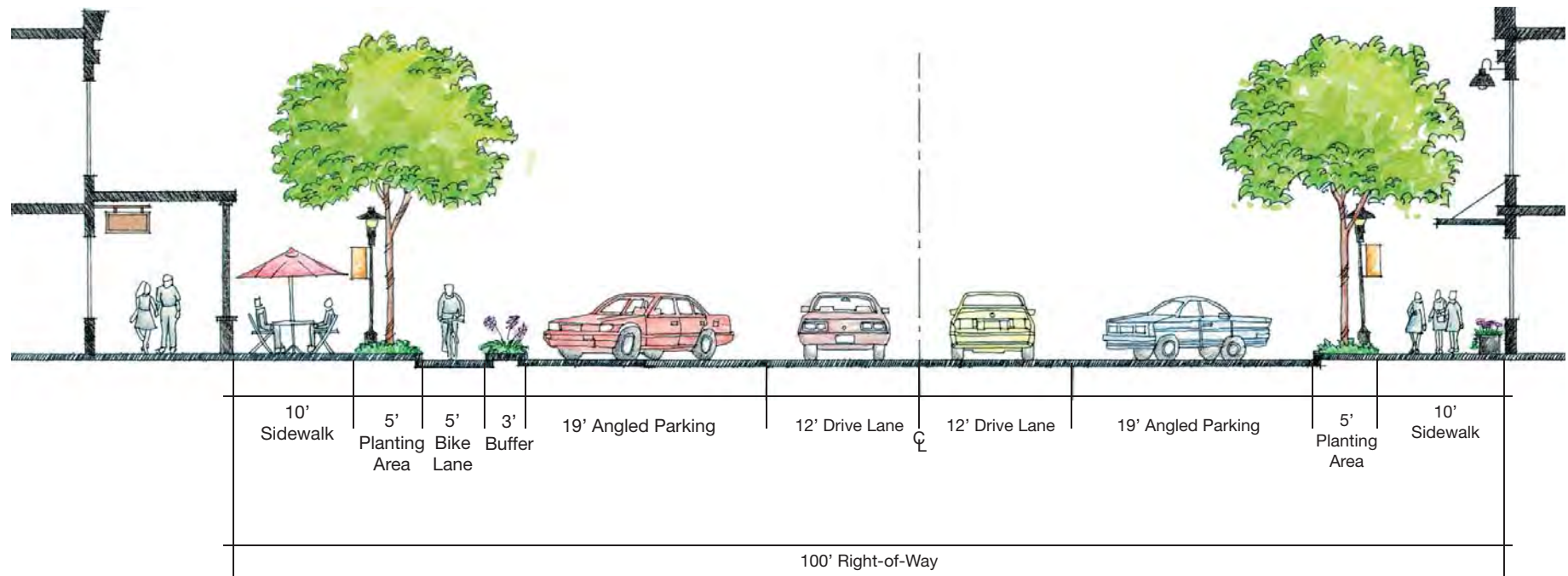


Figure 50: Preferred Commercial Cross Section A-A'



Figure 51: Commercial Streetscape Precedent Images

Phase III: The Path Forward

Key Strategies and Recommendations

Preferred Residential Cross Section

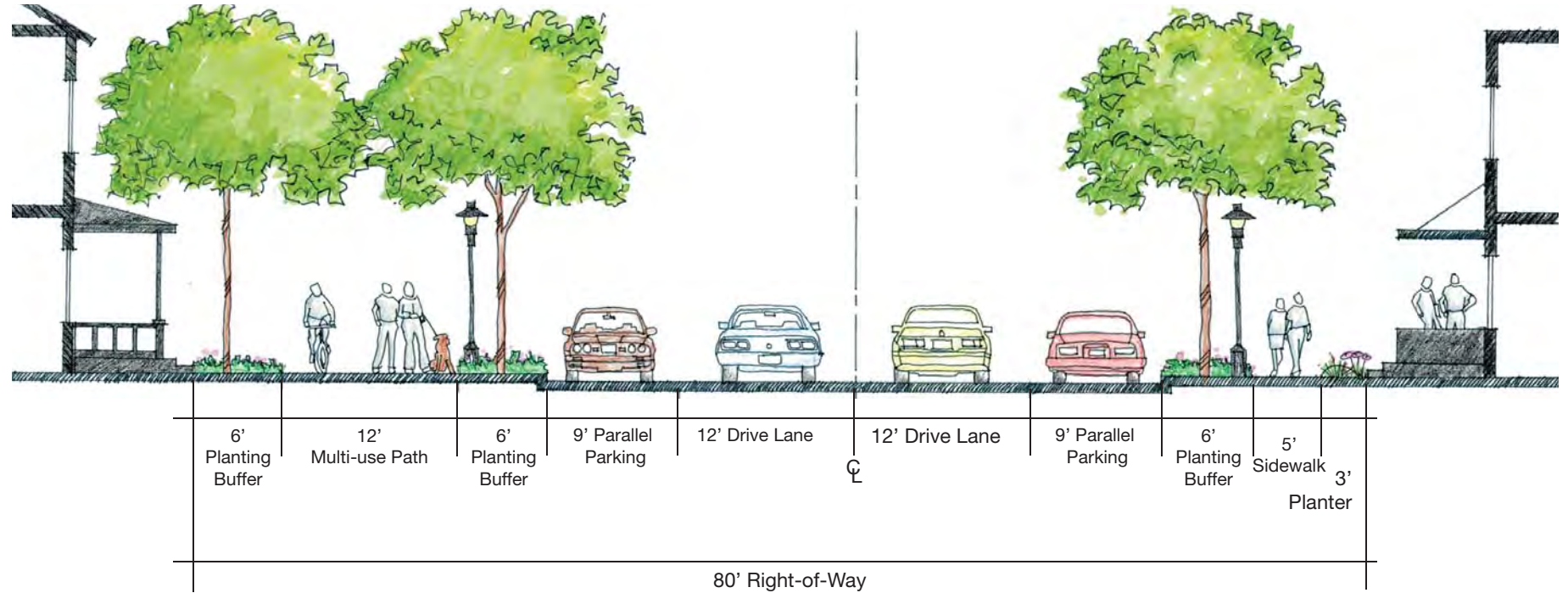


Figure 52: Preferred Residential Cross Section B-B'



Figure 53: Residential Streetscape Precedent Images

Phase III: The Path Forward

Key Strategies and Recommendations

Item 2.

Downtown Illustrative Perspectives



Figure 54: Preferred Master Plan Concept Illustrative Perspective looking west on Main St.

Phase III: The Path Forward

Key Strategies and Recommendations



Figure 55: Preferred Master Plan Concept Illustrative Perspective looking north on Main St.

Phase III: The Path Forward

Key Strategies and Recommendations

Item 2.



Figure 56: Preferred Master Plan Concept Illustrative Perspective looking west on Main St.

Phase III: The Path Forward

Key Strategies and Recommendations

Preferred Commercial Architecture

Architecture plays an important role in designing a successful Main Street commercial corridor. The few remaining historic buildings on Main Street guided the process of establishing a set of character-defining features. These features shall be used as guides in the expansion/development of the corridor and enhancement of the existing buildings. Two alternative architectural styles were explored, contemporary/modern and historic/traditional. Both styles fit within the context of Main Street; however it was revealed during the master planning process that a more traditional style of architecture was better received by the City and citizens of Joshua. The new buildings should not in any way be made to mimic historic but they should relate directly to and respect the early 20th century commercial buildings that will remain on Main Street. This list of character-defining features will guide the development of the new and existing buildings:

- Cornice (brick/applied alternate material)
- Double hung windows
- Exposed steel lintel
- Transom windows
- Canopy (tie-rod supported or column supported) above or below transom windows
- Large storefront display windows
- Recessed entry
- Steel or cast iron feature columns
- Exterior finishes: masonry brick, wood and steel

In keeping with the existing historic structures and surrounding context, the proposed structures shall be considerate of the scale, volume and rhythm; in turn respectful of the overall height and proportion of the adjacent buildings. Limiting the height to a maximum of two levels or double volume allows a more pedestrian-friendly experience. The relationship to Main Street is preserved by including a common or equal set-back establishing a continuous definition of space while framing the street. The rhythm of the vertical elements was taken into consideration along with the goal of maintaining a horizontal continuity in elevation. The variable canopy heights and types allow the users some flexibility in the pedestrian experience and give the structures themselves individual identities, which is critical to a visually-interesting corridor. The commercial storefronts provide large expanses of glass that allow users

to see and be seen equally. Window displays are characteristic of historic Texas downtowns. The visual connection to the interior from the exterior provides a sense of security. The use of roof-top access or balconies offers users an opportunity to experience Main Street from an alternate and unique vantage point.

Overall, the Main Street commercial architecture should have a direct connection to the past and future of Joshua, Texas. While conceptually looking to the past for a sense of similarity and continuity, new structures will provide present-day comforts and technology. This will bring every visitor together for pleasant community experience.



Figure 57: Precedent Image: Texture



Figure 58: Precedent Image: Components



Figure 59: Precedent Image: Scale



Figure 60: Precedent Image: Scale/Texture

Phase III: The Path Forward

Key Strategies and Recommendations



Figure 61: Preferred Traditional Style Commercial Architecture

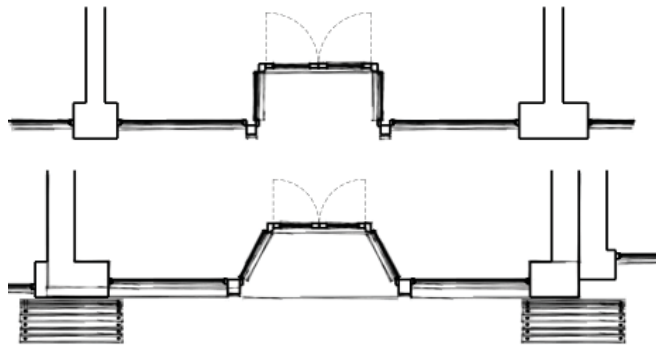


Figure 62: Preferred 90 Degree and Angled Recessed Entry

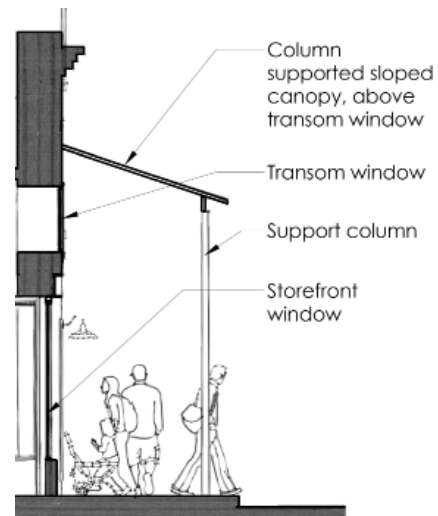
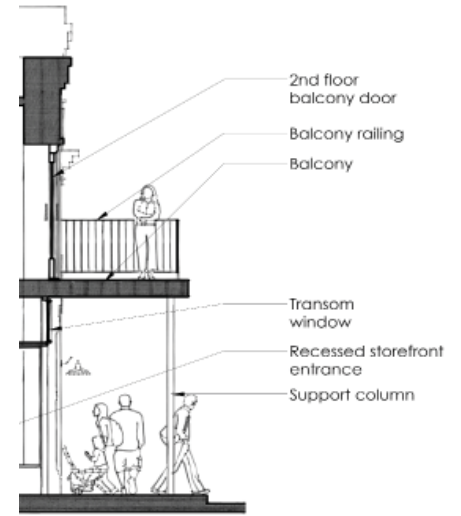


Figure 63: Preferred Canopy Designs



Phase III: The Path Forward

Key Strategies and Recommendations

Preferred Residential Architecture

Joshua, Texas has a great collection of houses within the boundary of the study area. There are variations of early-to-middle 20th century styles, including: craftsman, Victorian-revival, traditional and ranch. The opportunity to bring medium residential density to the Main Street corridor allows for a population increase within a close proximity to the new Main Street commercial development. The housing corridor will be within walking distance of the commercial district, which naturally promotes a healthier lifestyle and gives residents the opportunity to socialize and interact with their neighbors. The objective and criteria of the median-density housing is to be financially attainable, minimize the area of vehicular activity, provide usable outdoor space and respond to the neighborhood context through site design, volume and style.

Currently, housing options surrounding the downtown area is mostly limited to single-family housing, leaving no options for other populations, such as seniors who would like to downsize yet stay in the neighborhood or young adults wanting to live in a more urban walkable environment. One characteristics of a great neighborhood is the inclusion of a variety of people - young and old, rich and poor-. In addition the lack of diverse housing options hurts the downtown economically because increasing residential density also increases the local economic base available to support existing and new businesses.



Figure 64: Preferred Traditional Style Townhouse



Figure 65: Existing contextual images



Figure 66: Precedent Image: Scale



Figure 67: Precedent Image: Scale/Texture



Figure 68: Precedent Image: Scale



Figure 69: Precedent Image: Scale/Texture

Phase III: The Path Forward

Key Strategies and Recommendations

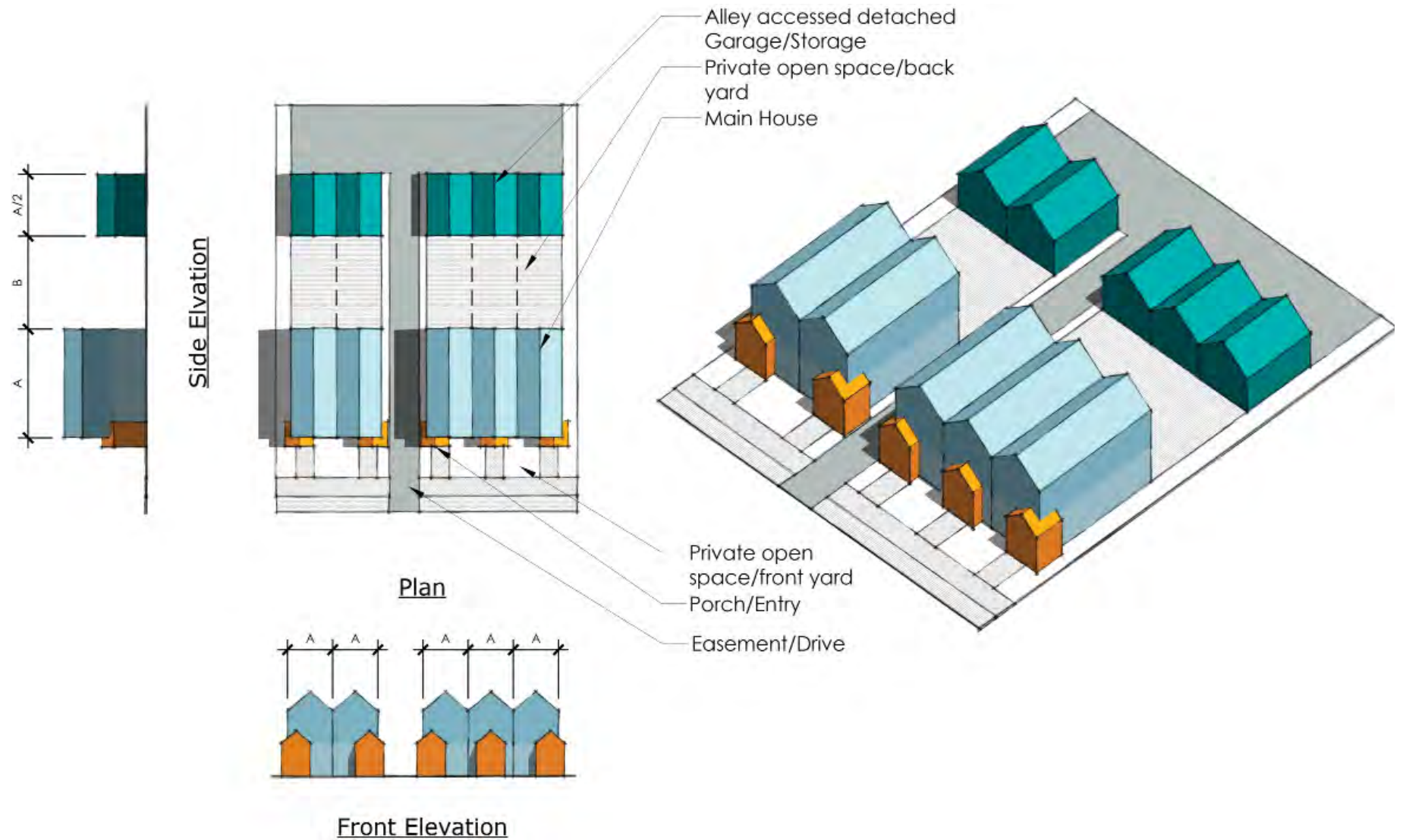


Figure 70: Townhouse Massing Study Diagram

Phase III: The Path Forward

Key Strategies and Recommendations

Preferred Residential Architecture Continued

Housing options that are integrated into single-family neighborhoods in the form of secondary and multi-unit structures that fit into the form of the existing neighborhood through elements like height, setback and facade width often provide an increase in housing options. Those seeking a smaller place or less yard work can relocate within the neighborhoods, retaining social ties and links to local institutions such as churches and schools. These housing options are also typically more affordable than a larger single-family home.

In addition to offering a more diverse range of residents and supporting economic activity in the downtown area, encouraging housing diversity will help to relieve development pressure on single-family neighborhoods further from the downtown core. As the metroplex continues to rapidly grow, so to will the surrounding communities and the pressure to accommodate a growing population.

While increasing diversity, adding new housing options will also buffer single-family neighborhoods from ore intense land uses located along HWY 174 and the Main Street corridor. These single-family neighborhoods will be close enough to take advantage and support the economic activity of Main Street and HWY 174 businesses, yet will be separated from the corridor by a land use transition offered by more moderate density housing. Planning now for this growth increase and need for housing in a thoughtful manner will ensure that increased density is appropriately placed, scaled to the area, and will add to the economic activity in downtown Joshua.



Figure 71: Cottage Cluster Medium Density Housing Elevation

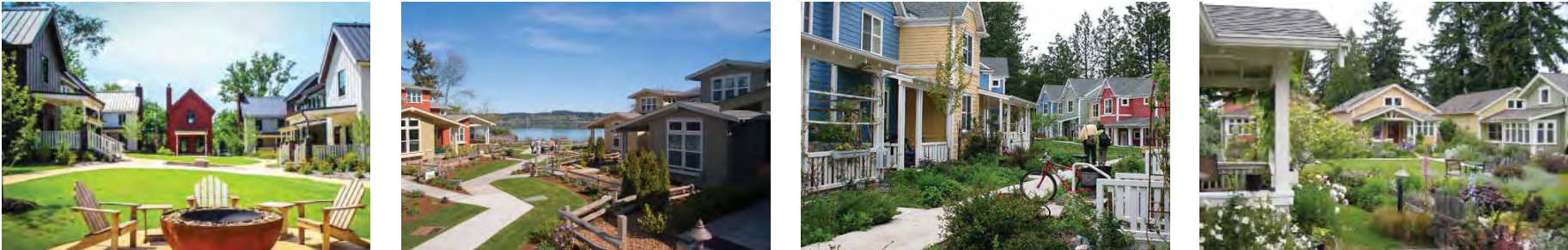


Figure 72: Precedent Images: Massing and Layout

Phase III: The Path Forward

Key Strategies and Recommendations

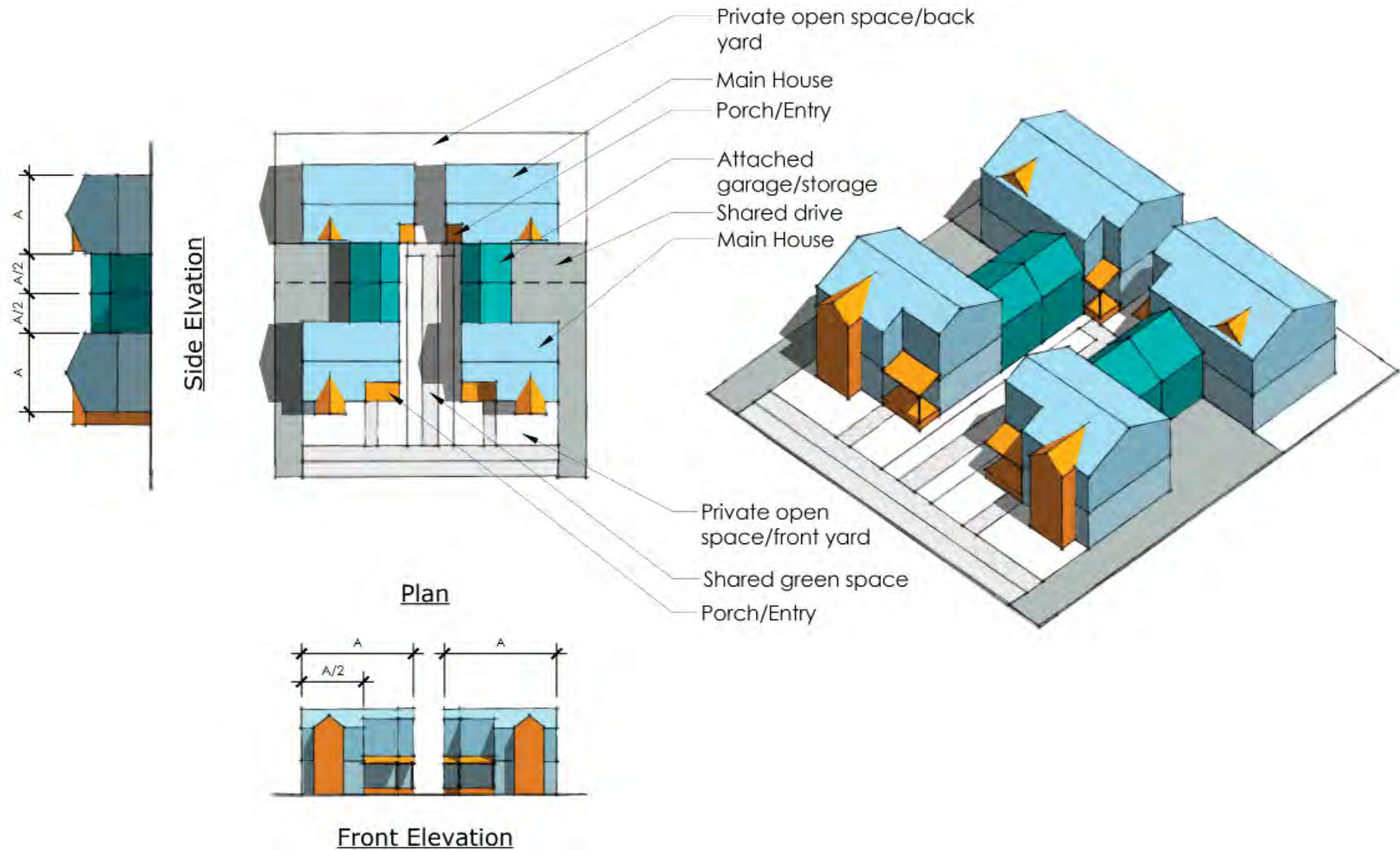


Figure 73: Cottage Cluster Massing Study Diagram

Phase III: The Path Forward

Key Strategies and Recommendations

Preferred Residential Architecture Continued

Design Considerations

The majority of the adjacent residential context exhibits craftsman characteristics. These include exposed rafters, deep eave overhangs, brackets, horizontal wood siding, grouped double-hung windows, front porches and gable dormers. These and other craftsman elements are implemented into the style of the housing. The overall height is limited to two stories so that each structure will successfully blend within the existing neighborhood context. The street side elevation will have the sense and feel of a typical detached single family house. Options for detached or attached garages vary from housing type, as well as shared drives and alley easements. Another advantage of the median-density housing types is the opportunity for variable family sizes and situations while retaining the face of a traditional single family house. The overall design of the median-density housing type illustrates a solution for balancing parking requirements, pedestrian-friendly desires and usable open space. This is living in an eco-friendly urban fashion within a rural region.



Figure 74: Cottage Court Medium Density Housing Elevation

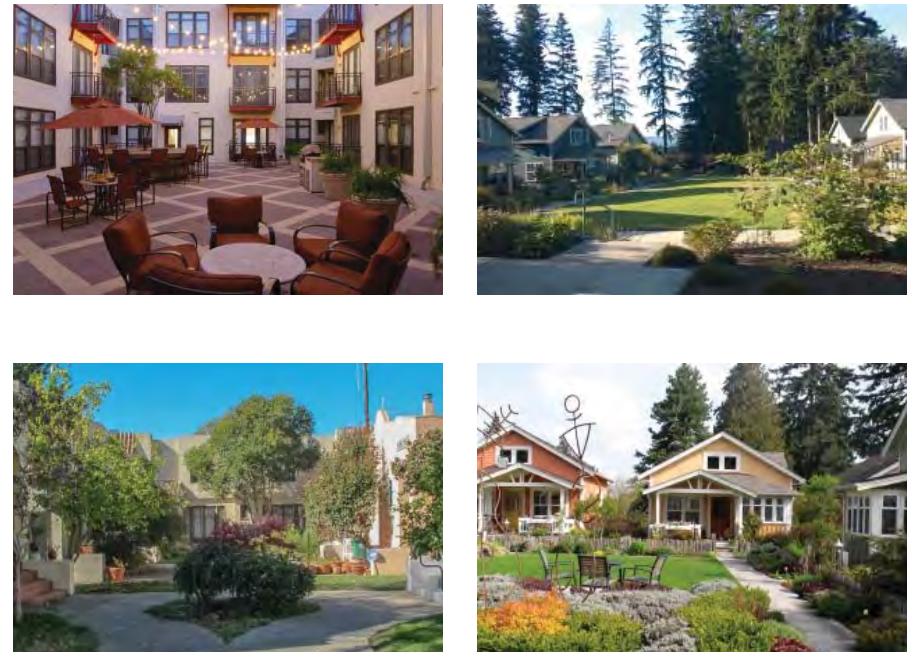


Figure 75: Precedent Images: Massing and Layout

Phase III: The Path Forward

Key Strategies and Recommendations

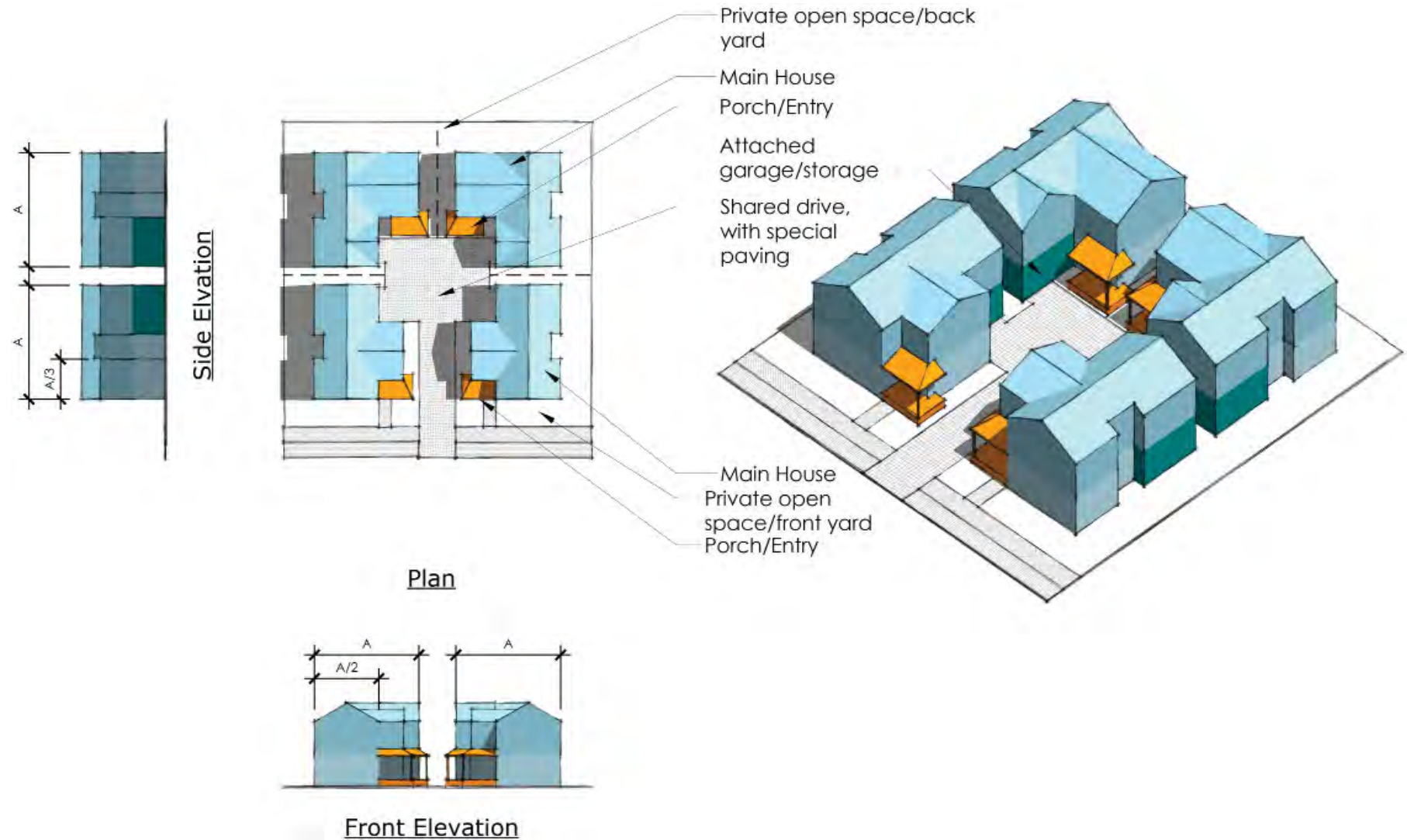


Figure 76: Cottage Cluster Massing Study Diagram

Phase III: The Path Forward

Key Strategies and Recommendations

Downtown Community Square

A community square is a public space designated for public use and defined by surrounding buildings and/or streets. It's primary function is to encourage diverse opportunities for social interaction and activities, provide relief and relaxation, expand and reinforce the public realm, and to contribute to the livability of a place. Like a successful building, a community square requires a program of use and a strong concept. Therefore careful thought should be given to the community squares principal function and to its relationship to the public realm (ie: streets, pedestrian connections, other public space, etc.), the following guidelines outline important design considerations which can result in a safe and useful outdoor space that will add economic and amenity value to the City of Joshua.

Visibility and Views

Good street visibility showcases the squares internal attractions and lets users know it is a public space. Good visibility can be achieved by arranging walls and plantings so they do not screen or block the plaza from the street. When possible, locate the square at the street level.

Safety

Design principles such as clear sight lines, good lighting, and alternate exit routes should all be considered when designing a square. Good lighting is important to enhance safety of the square, particularly if the plaza functions as a short cut or through route for pedestrians.

Accessibility

A square should provide easy and direct access particularly for the elderly, disabled and young children. Selection of surface materials should result in easy access for the elderly and the disabled.

Weather Protection

Squares should be designed with overhead weather protection (ie: trellises, shelters) and should be provided at waiting points and along major pedestrian routes.

Seating

Adequate seating is important to users. There are many factors to consider when planning seating:

- Maximize opportunities for seating through the use of walls, steps, planters, pool edges, lawn, and benches.
- Provide a variety of seating locations; seating toward a view, at a building entrance, next to attractions, in the sun, in the shade, etc.
- Provide a variety of seating types; in groups/couples/along, fixed and moveable, disabled/accessible
- Provide comfortable seating that has a back and an arm rest.

Activity Generators

Successful squares are generally characterized by several activity generators. Examples of activity generators could include food, retail outlets, and entertainment venues that will attract users and encourage socializing, relaxing, and festivities. Providing the infrastructure for events (electrical outlets, water supply, and lighting) will facilitate these activities.

Amenities

A square that is furnished with a variety of amenities will encourage public use and create a sense of liveliness and excitement. Art work should provide a focal point or become an integral component of the overall design of the square. Bike racks, informational kiosks, drinking fountains, open air cafes, children's play equipment/activities and waste receptacles are all examples of essential square amenities.

Natural Elements

Plant material should provide a variety of colors and textures that reflect seasonal changes. Plant material used should be of the highest quality, have sufficient quantities and be an appropriate scale to make an impact. Vegetation should never create substantial enclosures from the street.

Phase III: The Path Forward

Key Strategies and Recommendations

Detailing and Materials

Squares that are built of high quality durable materials, have thoughtful detailing that is consistent with the design character of its surroundings, and acknowledge practical considerations such as drainage, disabled access, and easy maintenance have a good chance of being successful. Careful detailing should include considerations of materials, their durability, and their appearance.

Good Maintenance

Good square management should be provided, with an emphasis on maintenance, operation and activity programming. This effects not only how the plaza looks but also how well it attracts users.



Figure 77: Downtown Square Precedent Images



Figure 78: Preferred Downtown Square Concept

- A** Open plaza area within the downtown square creates an open edge to the Main St. for visibility and pedestrian connectivity. Provides outdoor seating areas for relaxing, eating, people watching, etc.
- B** A large water feature can serve both as a focal point for the square and as a community splash pad amenity.
- C** Large linear paving paths help to unify the space and can accommodate festival tents/booths or weekly food truck parking that helps to activate the square.
- D** Open lawn area serves as active open space for recreational activities and also provides open seating space for the outdoor stage.
- E** Outdoor stage/pavilion
- F** Seasonal garden/planting areas offer passive seating options and serves as an inviting City Hall entry off the square.

Phase III: The Path Forward

Key Strategies and Recommendations

Proposed Future Land Use and Connections

Mixed-Use Zoning

It is recommended that new mixed-use zoning and expanded mixed-use zoning be implemented in the Downtown District and the Joshua Station TOD area. This could be implemented by updating the existing base zoning and Heritage Overlay District regulations or through the creation of a new downtown form-based code.

The mixed-use zoning should allow for vertical and/or horizontal office, retail, restaurant, and residential land uses. Mixing land uses will provide opportunities to create a more dense form of development that is pedestrian friendly and provides Joshua residents a vibrant place to live, work and play all in the same area. When considering new mixed-use zoning regulations, particular attention should be given toward the following regulation categories:

- **Parking Quantities and Placement:** Regulations should allow for reduced parking ratios and the ability to share parking. Other than on-street parking, all parking lots should be located behind or to the side of buildings (reference figure 49 , page 51).
- **Entrance Locations:** Street facing building entrances that are accessible from the public sidewalk, not a large parking lot, are critical to creating a pedestrian friendly environment.
- **Increased Density:** Density counts measured in units per acre should be high enough to accommodate a dense form of development that is encouraged by mixed-use and more urban forms of zoning.
- **Setbacks:** Minimum front yard setbacks located along Main street should allow buildings to be built right at the property line to promote a consistent urban street wall. Maximum setbacks should also be implemented to ensure that building entrances aren't set too far back from the sidewalk.
- **Facade Design Standards:** Architectural elements such as building materials, window quantities and locations, building facade articulation, signage requirements, and aesthetic elements such as balconies, awnings, and arcades should all have specific requirements that enhance the character of the area.
- **Enhanced Pedestrian Realm:** Street trees, ornamental landscaping, pedestrian lighting, and streetscape amenities such as benches, trash receptacles, and outdoor dining/seating located within the public realm create a pleasing, walkable environment and helps to promote the image/brand of a place.

Design based land use and zoning regulations that focus on the built form of a building and the site plan design create predictable development patterns that ensures planning visions are implement as intended.

Medium Density Residential Zoning

A medium density residential zone that allows for a mix of detached and attached housing options that respect the scale and character of existing traditional single family neighborhoods is recommended for the area surrounding the Downtown Core up to the HWY 174 commercial frontage, and stretching south to Joshua Station. This zone provides a more appropriate density and land use transition to the intense commercial frontage located along HWY 174 and the higher density mixed-use TOD station area than the Comprehensive Plan's Future Land Use Plan depicts.

In addition to the regulation categories listed under the previous mixed-use zoning section, the medium density residential zone should also address the following regulations:

- **Buffers:** Residential development should outline provisions that mitigate residential land uses located next to taller, more dense mixed-use development.
- **Fences and Gates:** Conventional gated complexes with perimeter security fences located along public streets should be prohibited. Tall security fences send an unwelcoming message and promote exclusiveness.
- **Driveway Location and Access:** Provisions for shared driveway access and rear alley access are essential to accommodating the medium density residential housing typologies depicted in this report.

Phase III: The Path Forward

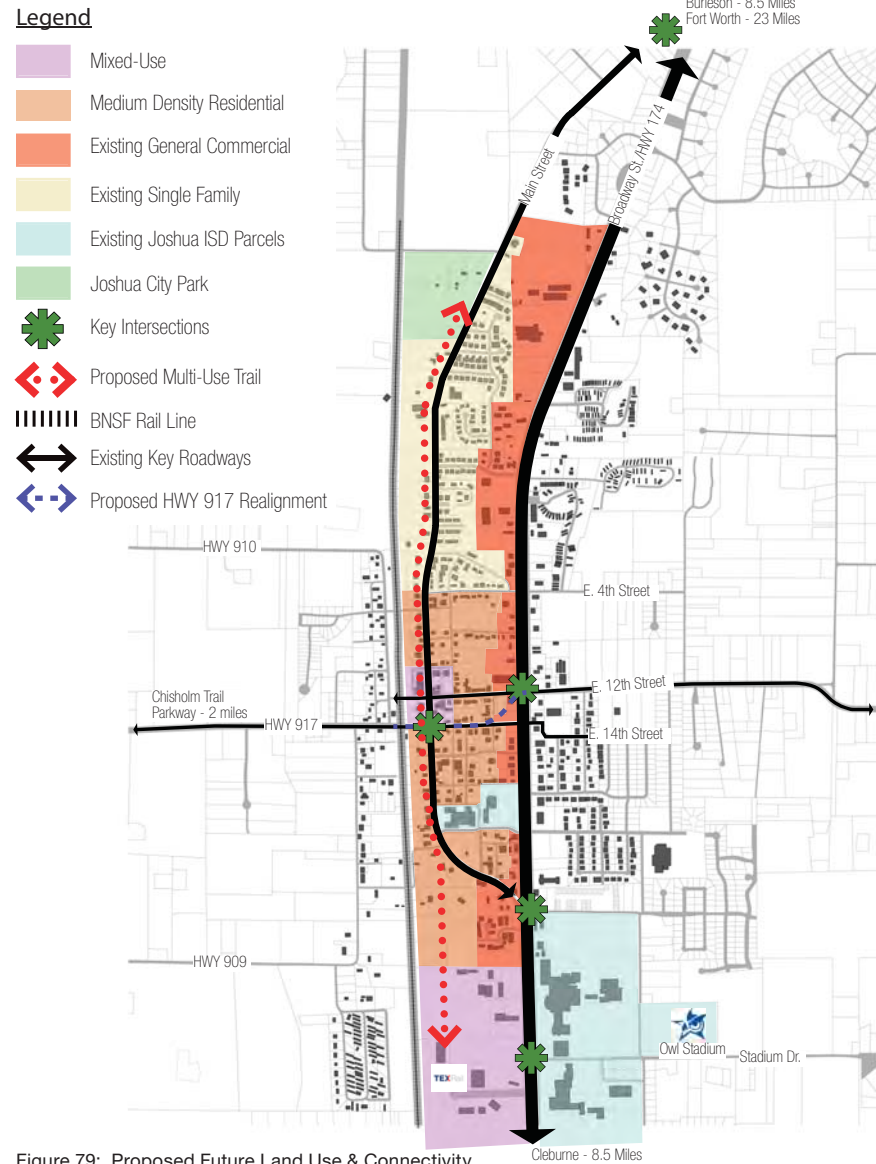
Key Strategies and Recommendations

Gateway Markers, Signage and Wayfinding at Key Intersections

Key intersections have been identified where enhanced signage, wayfinding, pedestrian friendly streetscaping, enhanced road crossings, and gateway markers are needed. Gateway markers provide identification and introduction to the character of an area through materials and design elements. Gateway markers may be integrated with the design of the areas signage and wayfinding in order to establish as sense of arrival into the City, define the downtown core's outer boundaries/edges, and directs people to the Joshua Downtown Main St. corridor which is not visible and currently unknown to visitors traveling HWY 174.

Multi-Use Trail Connection

To increase connectivity, encourage pedestrian traffic, and increase access to future regional transit, a multi-use trail that connects the downtown core with Joshua City Park to the north and Joshua Station to the south is proposed. This trail will provide a safe, efficient, and welcoming pedestrian amenity that decreases dependence on the automobile and has the potential to be expanded to connect to Joshua High School, Gateway Station, and the larger future trail network throughout the City.



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**City Council Agenda
October 19, 2023**

Minutes Resolution

Discussion Item

Agenda Description:

Discuss and receive updates on city board activities:

- Animal Control Advisory Board
- Heritage Preservation Committee
- Library
- Planning & Zoning Commission
- Tax Increment Financing Board
- Type A Economic Development Corporation
- Type B Economic Development Corporation
- Zoning Board of Adjustment

Background Information:

Animal Control Advisory Board	Mike Kidd
Heritage Preservation	No Meeting
Library	No Meeting
Planning & Zoning	No Meeting
Tax Increment Financing Board	No Meeting
Type A Economic Development Corporation	Shelly Anderson
Type B Economic Development Corporation	No Meeting
Zoning Board of Adjustment	No Meeting

Financial Information:

NA

City Contact and Recommendations:

NA

Item 3.

Attachments:

Minutes



MINUTES
ANIMAL CONTROL ADVISORY BOARD
JOSHUA POLICE DEPARTMENT
OCTOBER 09, 2023
6:30 PM

The Joshua Animal Control Advisory Board held a Special Meeting on October 09, 2023, at 6:30 pm in the Council Chambers in Joshua Police Department, located at 102 S. Main, Joshua, Texas. This meeting is open to the public and subject to the Open Meeting Laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

A quorum was announced, and the meeting was called to order at 7:07 pm.

B. REGULAR AGENDA

1. Discuss, consider, and possible changes to Rabies and Home Quarantine Ordinances.

After several suggestions regarding possible changes to Rabies and Home Quarantine Ordinances, staff was directed to bring back a draft ordinance for consideration. Some of the suggested changes were to the following sections:

- Vaccination Certificates
- Rabies Tags
- Rabies Control
- Animal Bites
- Disposition of Biting Animals
- Observation of the Animals
- Destruction of Animals
- Interruptions
- Releases

C. FUTURE AGENDA ITEMS/REQUESTS BY BOARD MEMBERS TO BE PLACED ON THE NEXT AGENDA

Board members shall not make routine inquiries about operations or project status on an item that is not posted. However, any board member may state an issue and request that this issue be placed on a future agenda.

- Ferals
- Tethering

D. ADJOURN

The meeting was adjourned at 7:07 pm.



MINUTES
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
OCTOBER 09, 2023
6:00 PM

PRESENT

President Shelly Anderson
 Director Johnny Waldrip
 Director Roger Farley
 Director Carl Keating
 Director Glen Walden

STAFF

Molly Martin, EDC Director
 Alice Holloway, City Secretary

ABSENT

Director David Morgan
 Director Linda Childers
 Director Josh Burns
 Director Esley Henderson

The Joshua Type A Economic Development Corporation held a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas, on October 09, 2023. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend and participate in the Joshua Type A EDC meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/88906558929?pwd=T1hPQzErZ3M5NnFzSE1TWfK4T0Zodz09>

Meeting ID: 889 0655 8929 Passcode: 356714

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Director Anderson announced a quorum and called the meeting to order at 6:02 p.m.

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

NA

C. REGULAR AGENDA

1. City Secretary to administer Oath of Office to newly appointed directors.

City Secretary Holloway administered the Oath of Office to the newly appointed Directors:

- Glen Walden
- Johnny Waldrip
- Carl Keating
- Roger Farley

2. Discuss, consider, and possible action on the appointment of the following positions for a one-year term:

- President
- Vice President
- Secretary
- Treasurer

Motion made by Alternate 2 Walden to table this item until the next meeting. Seconded by Director Waldrip.

Voting Yea: President Anderson, Director Waldrip, Director Farley, Alternate 1 Keating, Alternate 2 Walden

3. Discuss, consider, and possible action on the meeting minutes of September 11, 2023. (Staff Resource: A. Holloway)

Motion made by Director Waldrip to approve the September 11, 2023, minutes as presented. Seconded by Alternate 2 Walden.

Voting Yea: President Anderson, Director Waldrip, Director Farley, Alternate 1 Keating, Alternate 2 Walden

4. Review and discuss questions related to the budget report and financial statement for September 2023. (Staff Resource: M. Peacock)

EDC Director Martin stated that there has been no change since last month.

5. Discuss and receive update from Brandi McNeel, Chair of Joshua Chamber of Commerce.

Brandi McNeel, Joshua Area Chamber President, gave a brief update. Some of the topics reported were:

- Fall Festival
- Financials
- Board Members and Ambassadors
- Staff President Position

6. Discuss and receive update on the Retail Project Station 1-7-4. (Staff Resource: M. Martin)

EDC Director Martin gave a brief update regarding project Station 1-7-4.

- The name of the project has been changed to Station 1-7-4.
- Staff is looking at possible metal buildings that look like shipping containers due to the price of containers.
- The cost is higher than originally expected. It is almost impossible to give an estimated cost of the project.
- A stage has been purchased using Hot Tax Funds.
- Staff is looking at landscaping ideas.
- The renderings of the project were shown on the screen.

- A design team has been hired.

D. MONTHLY REPORT

1. September Economic Development Update

- EDC Director Martin gave the following update:
- Taco Bell coming in next to 7-11, the yellow house. They have submitted a preliminary site plan.
- Whataburger will be standalone; the property needs to be replated. The location will be between Starbucks and Panda Express.
- Panda Express had a fire a few months ago. They should be opening soon.
- Dinosaur Museum, 30,000 hands-on exhibits. Type "A" will grant the property to the university once completed. The project is 3 to 4 years out to be built.
- Development projects coming soon:
- The 6-acre development needs sewer, they are working with JCSUD.
- Received a \$10,000 grant for a 2-day in-person academy; the board is only room and board for EDC Director Martin.
- Working on Christmas on Main.
- Youth Fishing Tournament will be held in January.

E. EXECUTIVE SESSION

The Type A Economic Development Corporation of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to Section 551.072 of the Texas Government Code: to discuss or deliberate the purchase, exchange, lease, or value of real property.

2. Pursuant to Section 551.087 of the Texas Government Code: to discuss or deliberate regarding commercial or financial information received from or the offer of a financial or other incentive made to a business prospect seeking to locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations.

Director Anderson announced there will not be an executive session held.

F. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the Type A Economic Development Corporation will reconvene into regular session and consider action, if any, on matters discussed in executive session.

G. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

NA

H. ADJOURN

Director Anderson adjourned the meeting at 6:59 pm.

Shelley Anderson
President

Alice Holloway, TRMC, MMC
City Secretary

Approved: November 13, 2023



MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
SEPTEMBER 21, 2023
6:30 PM

The Joshua City Council will hold a Work Session at 6:30 p.m. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at the Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on September 21, 2023. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend and participate in the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/84104443436?pwd=Y2hZNDAwUVBUemxGN21xUTRiMIJnQT09>

Meeting ID:841 0444 3436 Passcode: 511233 or dial 346-248-7799

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

Mayor Kimble led the Pledge to the Flags.

C. INVOCATION

Todd Tolson, Pastor of Courageous Church, led the invocation.

D. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

Mayor Kimble announced he attended the Johnson County Pioneer Event and presented awards to our police and Fire Department.

E. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for August 2023. (Staff Resource: M. Peacock)

City Manager Peacock gave a summary of the financial report. City Manager Peacock stated No major expenditures.

Mayor Kimble asked how the investments were going. City Manager Peacock stated it is going great.

2. Discuss and give directions on a proposed park dedication located in Joshua Meadows Phase 3C.

The following citizens made comments:

1. Bryan Bellamy, HOA President, stated he needs information on the history of the property, and what are their options on the land.

2. Chuck Mayfield stated that he understands that the property was recently dedicated to the city and now the city wants to give it to the HOA.

3. Jennifer Gibson stated that she was under the impression that the property was going to be gifted to the city. In addition, she stated that she has concerns regarding maintenance and drainage and would like to see this item tabled and give time for everyone to get all the facts.

Mayor Kimble announced that the city council will go into executive session at 6:39 pm for attorney consultation regarding this item.

Mayor Kimble announced that the city council reconvened in Regular Session at 6:55 pm.

City Manager Peacock stated the water detention required based on a 100-year storm would take up almost 90 percent of the 8-acre dedicated parkland. Using this property as a park for the city is not possible. The completed retention ponds will work as designed and should not have any flooding issues. Ownership should be discussed between Sandlin Homes and the HOA.

3. Discussion on refuse and recycling service survey results.

Asst. City Manager Bransom stated she worked with City Secretary Alice Holloway on creating a survey as instructed regarding refuse and recycling. In addition, she stated that most citizens requested to leave service as is.

Councilmember Anderson stated the survey clearly states if we stay with what we have there will be a price increase.

Councilmember Waldrip stated he does not want to go against 85 percent of citizens.

4. Discussion on the current Food Truck Ordinance.

City Manager Peacock stated that staff has reviewed the ordinance and requirements as requested.

The findings are:

No vacant lot would meet state law.

The current ordinance requires a conditional use permit.

We could change the process to have staff be the approval process.

We have 49 food establishments; they generate over \$31,000 sales tax per month.

Councilmember Anderson stated she is fine with changing the process.

Councilmember Marshall stated since we are building a food park, he is not in favor of allowing them all over town.

Councilmember Nichols stated she is fine with changing the process.

Councilmember Kidd asked how many days the permit would be good for and would the restrooms be for the public or workers. City Manager Peacock stated that section in the current ordinance would not be changed.

Councilmember Waldrip asked how do we collect sales tax? How much are permits, is it going to cover the time of the employees. City Manager Peacock stated research will have to be completed to find the answers.

City Attorney Welch stated he will update the ordinance and bring it back for council to review.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Proclamation recognizing September 17-23, 2023, as Constitution Week.

Mayor Kimble presented Betsey Ruffin with a proclamation recognizing September 17-23, 2023, as Constitution Week.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the meeting minutes of August 12, 2023, and August 17, 2023.

Motion made by Councilmember Nichols, Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

2. Discuss, consider, and possible action on an addendum to Vertosoft, LLC Master Services Agreement.

Motion made by Councilmember Anderson, Seconded by Councilmember Marshall.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

3. Discuss, consider, and possible action on development agreements.

Motion made by Councilmember Kidd, Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

4. Discuss, consider, and possible action on a resolution amending the Capitalization Policy.

Motion made by Councilmember Waldrip, Seconded by Councilmember Kidd.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 5. Discuss, consider, and possible action on an ordinance amending the City’s current subdivision ordinance relative to adequate public facilities, additional and revised definitions, clarifying plat processing applications, revising both preliminary and final plat submittal requirements, plan views for water distribution and wastewater collection systems, and the approval of water and wastewater improvements by JCSUD and BWSC.

Motion made by Councilmember Kidd, Seconded by Councilmember Nichols.
 Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

H. REGULAR AGENDA

- 1. Public hearing on the proposed budget for the fiscal year beginning October 1, 2023, and ending September 30, 2023. (Staff Resource: M. Peacock)

Mayor Kimble opened the public hearing regarding the FY 2023 Budget at 8:07 pm.

No public comments made.

Mayor Kimble closed the public hearing at 8:18 pm.

- 2. Discuss, consider, and possible action on an Ordinance approving the annual budget for fiscal year beginning October 1, 2023, and ending September 30, 2024. (Staff Resource: M. Peacock)

Councilmember Marshall moved to approve an ordinance to adopt the City's budget for FY 2023 as presented. Councilmember Anderson seconded the motion.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

Councilmember Kidd moved to ratify a budget that will require raising more revenue from property taxes than the previous year. Councilmember Waldrip seconded the motion.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 3. Public hearing on a proposal to adopt the Ad Valorem Property Tax Rate for Tax Year 2023. (Staff Resource: M. Peacock)

Mayor Kimble opened the public hearing at 8:23 pm regarding a proposal to adopt the Ad Valorem Property Tax Rate for Tax Year 2023.

No public comments made.

Mayor Kimble closed the public hearing at 8:25 pm.

- 4. Discuss, consider, and possible action on an ordinance adopting the City of Joshua 2023 Property Tax Rate. (Staff Resource: M. Peacock)

Councilmember Anderson moved that the property tax rate be increased by the adoption of a tax rate of \$0.651229 per \$100 valuation, which is effectively a 6.59 percent increase in the tax rate. Councilmember Marshall seconded the motion.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 5. Public hearing on a request to amend subsection C, “Public Hearing and Notice,” of section 3.1.4, “Amendments, Changes and Procedures,” of the City’s Zoning Ordinance, found in Chapter 14, “Zoning,” of the code of ordinances of the City of Joshua, Texas, by providing for notices relative to a change in a zoning regulation that could result in a nonconforming use consistent with Senate Bill 929; Amending section 4.1.11, “Amortization,” of Article 4, “Nonconformities,” of the City’s Zoning Ordinance, found in Chapter 14, “Zoning,” of the code of Ordinances of the city of Joshua, Texas, providing for Amortization procedures consistent with Senate Bill 929; Providing for a penalty; Providing a severability clause; Providing for Publication; and providing an effective date. (Staff Resource: A. Maldonado)

Mayor Kimble opened the public hearing at 8:28 pm regarding a request to amend subsection C, “Public Hearing and Notice,” of section 3.1.4, “Amendments, Changes and Procedures,” of the City’s Zoning Ordinance, found in Chapter 14, “Zoning,” of the code of ordinances of the City of Joshua, Texas, by providing for notices relative to a change in a zoning regulation that could result in a nonconforming use consistent with Senate Bill 929; Amending section 4.1.11, “Amortization,” of Article 4, “Nonconformities,” of the City’s Zoning Ordinance, found in Chapter 14, “Zoning,” of the code of Ordinances of the city of Joshua, Texas, providing for Amortization procedures consistent with Senate Bill 929.

No public comments made.

Mayor Kimble closed the public hearing at 8:29 pm.

- 6. Discuss, consider, and possible action on approving an ordinance amending subsection C, “Public Hearing and Notice,” of section 3.1.4, “Amendments, Changes and Procedures,” of the City’s Zoning Ordinance, found in Chapter 14, “Zoning,” of the code of ordinances of the City of Joshua, Texas, by providing for notices relative to a change in a zoning regulation that could result in a nonconforming use consistent with Senate Bill 929; Amending section 4.1.11, “Amortization,” of Article 4, “Nonconformities,” of the City’s Zoning Ordinance, found in Chapter 14, “Zoning,” of the code of Ordinances of the city of Joshua, Texas, providing for Amortization procedures consistent with Senate Bill 929; Providing for a penalty; Providing a severability clause; Providing for Publication; and providing an effective date. (Staff Resource: A. Maldonado)

Motion made by Councilmember Marshall, Seconded by Councilmember Anderson.
 Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 7. Discuss, consider, and possible action on a resolution authorizing the execution, on behalf of the City, of a Financing/Use Agreement between the City and the Joshua Type B Economic Development Corporation; resolving other matters incident and related thereto; and providing an effective date. (Staff Resource: A. Holloway)

Motion made by Councilmember Anderson to approve a resolution authorizing the execution, on behalf of the City, a Financing/Use Agreement. Seconded by Councilmember Marshall.
 Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 8. Discuss, consider, and possible action on an ordinance authorizing the issuance of “City of Joshua, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2023”; providing for the payment of said Certificates by the levy of an ad valorem tax upon all taxable property within the City; authorizing the execution of any necessary engagement agreement with the City’s financial advisors and/or bond counsel; and resolving other matters incident and related to the issuance, payment, security, sale, and delivery of said Certificates. (Staff Resource: A. Holloway)

Motion made by Councilmember Kidd to approve with option "A". Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 9. Discuss, consider, and possible action on amendment to the Radio Communications System Agreement. (Staff Resource: D. Gelsthorpe)

Motion made by Councilmember Waldrip, Seconded by Councilmember Nichols.
Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 10. This agreement will provide for the housing of any Class-C misdemeanor violators who are placed under arrest, in lieu of citation. The Sheriff's Office is already required to provide housing for higher violation prisoners. It is expected that this agreement will rarely if ever be utilized.

Motion made by Councilmember Nichols, Seconded by Councilmember Kidd.
Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 11. Discuss, consider, and possible action on the renewal of the Johnson County ESD Contract for Fire and Emergency Services. (Staff Resource: A. Holloway)

Motion made by Councilmember Anderson, Seconded by Councilmember Marshall.
Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 12. Discuss, consider, and possible action on a Proposal from Brycer, LLC. for use of their Compliance Engine system. (Staff Resource: T. Griffith)

Motion made by Councilmember Waldrip, Seconded by Councilmember Nichols.
Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

- 13. Discuss, consider, and possible action on Board Appointments.

Animal Control

Position 4

Vacant Jeffrey Weldon

Motion made by Councilmember Nichols to appoint Jeffrey Weldon. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

Library

Seat 2

Vacant Angela Nichols

Seat 3

Sarah Breedlove Sarah Breedlove

Motion made by Councilmember Kidd to appoint names as presented. Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

Type A EDC

Place 1

David Morgan

David Morgan

Place 3

Johnny Waldrip

Johnny Waldrip

Place 5

Esley Henderson

Esley Henderson

Place 7

Aleshia Heyes

Roger Farley

Alt 1

Vacant

Carl Keating

Alt 2

Vacant

Glen Walden

Motion made by Councilmember Kidd to appoint names as presented. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

Type B EDC

Place 1

Glen Walden

Glen Walden

Place 3

Bill Funderbulk

Bill Funderbulk

Place 5

Kim Carter

Kim Carter

Place 7

Courtney Hewett

Brittany Lawson

Alt 1

Vacant

Sarah Watts

Alt 2

Vacant

Carl Keating / Shelly Anderson

Motion made by Councilmember Waldrip to appoint names as presented. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

Heritage Preservation Committee

Place 3

Kris Maddox

Kris Maddox

Place 5

Vacant

Jeffrey Weldon

Motion made by Councilmember Nichols to appoint names as presented. Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

Planning & Zoning

Seat 3

Jerry Moore
Seat 4
Richard Connally
Seat 5
Brent Gibson
Alt 1
Kathy Sales

Jerry Moore
Michael Frazier
Brent Gibson
Kathy Sales

Motion made by Councilmember Waldrip to appoint names as presented. Seconded by Councilmember Anderson.
Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

Zoning Board of Adjustment

Place 1

Jerry Moore

Jerry Moore

Place 3

Glen Walden

Glen Walden

Place 5

Jeremy Morris

Jeremy Morris

Alt 1

Vacant

John Mauldin

Alt 2

Vacant

Motion made by Councilmember Anderson to appoint names as presented. Seconded by Councilmember Kidd.
Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Marshall, Councilmember Anderson

I. STAFF REPORT

1. Police Department
2. Fire Department
3. Municipal Court
4. Parks and Recreation
5. Public Works
6. Development Services
7. Animal Services
8. City Secretary

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of chapter 551, Subchapter D, Texas Government Code, to discuss the following:

- 1. Pursuant to Section 551.071 of the Texas Government Code to consult with the City Attorney relating pending litigation, to wit: ZL & SYK, LLC, and Mountain Valley Country Club, Inc. vs. City of Joshua, Civil Action No. 3:22-cv-00182-E.
- 2. Pursuant to Section 551.072 of the Texas Government Code: to discuss or deliberate the purchase, exchange, lease, or value of real property.

Mayor Kimble announced the city council will recess into Executive Session at 8:37 pm.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

- 1. In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

Mayor Kimble announced the city council reconvened into Regular Session at 8:48 pm.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

Solicitor Permits
Update on fire truck.

M. ADJOURNMENT

Mayor Kimble adjourned the meeting at 851 pm.



**City Council Agenda
September 21, 2023**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on development agreements and property owners replacing the agreements dated 2018 and authorizing the City Manager to sign all necessary documents.

Background Information:

In 2018, several property owners agreed to a development agreement that guarantees the continuation of the extraterritorial status of their property, its immunity from annexation by the City, and its immunity from City property taxes for the term of five (5) years.

As these agreements are set to expire soon, staff has been directed to offer the same agreement with a term of twenty (20) years. There is approximately 100 development agreements staff is working to renew.

The City Secretary's Office is currently working with property owners to sign new agreements.

Agreements will be placed on agenda for possible approval as they are signed by the property owner. Once City Council approves, they will be filed with Johnson County Clerks Office and a copy will kept for city records and a copy will be mailed to each property owner.

The following addresses have been approved by the property owners

1021 Cr 705

4326 Red Bird Lane

4328 Red Bird Lane

1625 S. Baker St

1009 Cr 705

Financial Information:

Cost of notices and filing fees. Approximately \$55.00 per agreement.

City Contact and Recommendations:

Alice Holloway, City Secretary

Attachments:

1. Blank Agreement (same for all property owners)

STATE OF TEXAS §
 §
COUNTY OF JOHNSON §

DEVELOPMENT AGREEMENT

This Development Agreement (“Agreement”) is entered into this ____ day of _____, 2023, by and between the City of Joshua, Texas (“City”), and _____landowner,” whether singularly or collectively). Landowner and the City are sometimes referred herein together as the “Parties” and individually as a “Party.”

1. This Agreement is made pursuant to Section 43.016 and/or Subchapter G of Chapter 212 of the Texas Local Government Code, both as amended, to facilitate the continuation of the extraterritorial status of certain property (“Property”) owned by Landowner, which Property consists of __ acres, more or less, and which is shown and/or described in Exhibit A, attached hereto and incorporated by reference.

2. The City guarantees the continuation of the extraterritorial status of the Property, its immunity from annexation by the City, and its immunity from City property taxes for the Term (as hereinafter defined) of this Agreement, subject to the provisions of this Agreement. Except as provided in this Agreement, the City agrees not to annex the Property, agrees not to involuntarily institute proceedings to annex the Property, and further agrees not to include the Property in any annexation plan for the Term of this Agreement; however, in the event that the City annexes the Property for any reason authorized by this Agreement, the City shall provide those services to the Property required by Chapter 43 of the Texas Local Government Code, as amended.

3. For those properties subject to Chapter 23 of the Texas Tax Code, as amended, Landowner hereby covenants and agrees not to use the Property for any use other than for agriculture, wildlife management and/or timber land consistent with said Chapter 23. In the event Landowner develops, subdivides or plats the Property during the Term of this Agreement, Landowner agrees that the use and development of the Property pursuant to this Agreement shall conform to the uses, density, layout, permitting requirements (including but not limited to submittal of site plans and plats) and development standards (including but not limited to masonry requirements, parking standards and landscaping standards) set forth in the code of ordinances of the City (including but not limited to the City’s zoning ordinance and subdivision regulations), as they exist or may be amended. For those properties subject to Section 212.172 of the Texas Local Government Code, as amended, Landowner hereby covenants and agrees not to use the Property for any use except the currently existing use of the Property. Landowner further agrees that any future development of the Property pursuant to this Agreement shall conform to the uses, density, layout, permitting requirements (including but not limited to submittal of site plans and plats) and development standards (including but not limited to masonry requirements, parking standards and landscaping standards) set forth in the code of ordinances of the City (including but not limited to the City’s zoning ordinance and subdivision regulations), as they exist or may be amended. For purposes of building materials and masonry requirements, with respect to any and all structures to be constructed on the Property pursuant

to this any City requirements, Landowner hereby waives any right, requirement or enforcement of Texas Government Code §§ 3000.001-3000.005, as amended.

4. All structures on the Property as of the date of execution of this Agreement (“Pre-Existing Structures”) are found to be conforming structures, and the City shall take no action during the Term of this Agreement that, as a result, would make any Pre-Existing Structures nonconforming or illegal. Landowner shall have the right to rebuild or reconstruct any Pre-Existing Structures to its previous configuration; however, Landowner shall rebuild or reconstruct in accordance with the City’s then-existing building and construction codes.

5. Nothing in this Agreement prohibits the use of the Property as it currently is used as of the date of execution of this Agreement. Further, Landowner may construct any accessory structure(s) in compliance with applicable City ordinances and codes.

6. This Agreement shall be effective as of the date of execution of this Agreement for a period of twenty (20) years, with a termination date of July 1, 2042, unless agreed to otherwise by the Parties in writing (“Term”). On or before the expiration of the Term, the Parties may meet to agree on any mutually agreeable extension of this Agreement for an additional Term. In the event that there is no extension of this Agreement for an additional Term, after the termination date of this Agreement, the City may annex the Property during the five (5) year period following the date of termination of this Agreement. During a five (5) year period following the date of termination of this Agreement, the Property shall be subject to annexation at the sole discretion of the City and Landowner agrees that such annexation is and shall be deemed voluntary and Landowner hereby requests and irrevocably consents to such annexation.

7. The Parties agree that the City, in its sole discretion, shall determine whether the Landowner is in compliance with this Agreement. The City and Landowner agree that the City, in its sole discretion, may initiate annexation proceedings for the Property if there is a violation of the terms of this Agreement or if Landowner requests annexation. In such event, Landowner agrees that such annexation is and shall be deemed voluntary and Landowner hereby requests and irrevocably consents to such annexation.

8. During the Term of this Agreement, in the event the Property is subdivided or the Landowner files any development-related document for the Property with Johnson County or the City (except for the rebuilding or reconstruction of any Pre-Existing Structure, in accordance with Paragraph 4, above), this Agreement shall be rendered null and void and of no further effect, and the Property may be annexed by the City. Landowner agrees and acknowledges that if any plat or development-related document is filed in violation of this Agreement, or if Landowner commences development of the Property in violation of this Agreement, then in addition to the City’s other remedies, such act will constitute a petition for voluntary annexation by Landowner, and the Property will be subject to annexation at the discretion of the City. Landowner agrees that such annexation shall be voluntary and Landowner hereby requests and irrevocably consents to such annexation.

9. This Agreement is assignable. If all or any portion of the Property is sold, transferred or otherwise conveyed, Landowner shall give written notice to the City within five (5) business days thereof, and provide the City with the name, address, telephone number and contact person of the person or entity acquiring an interest in the Property. This Agreement shall run with the land, shall be filed in the property records of Johnson County, Texas, and shall be binding on and inure to the benefit of Landowner's successors and assigns. In conjunction with the City's approval of this Agreement, Landowner shall pay to the City applicable filing, administrative and recording fees in the amount of \$75.00.

10. Except as provided for in this Agreement, the Parties agree that Landowner shall be bound and subject to all development and subdivision ordinances of the City. Any construction on the Property shall be in accordance with applicable ordinances and regulations of the City, now existing or in the future arising, including any and all uniform building and construction codes, as adopted by the City.

11. LANDOWNER HEREBY RELEASES THE CITY, ITS COUNCIL MEMBERS, OFFICERS, AGENTS, REPRESENTATIVES AND EMPLOYEES, FROM AND AGAINST, AND WAIVES ANY AND ALL RIGHTS TO ANY AND ALL CLAIMS AND/OR OBJECTIONS, IT MAY HAVE WITH REGARD TO THE ANNEXATION AS DESCRIBED IN THIS AGREEMENT.

12. This Agreement and any dispute arising out of or relating to this Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without reference to its conflict of law rules. In the event of any dispute or action under this Agreement, venue for any and all disputes or actions shall be instituted and maintained in Johnson County, Texas.

13. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect other provisions.

14. The rights and remedies provided by this Agreement are cumulative and the use of any one right or remedy by either Party shall not preclude or waive its right to use any or all other remedies. Said rights and remedies are given in addition to any other rights the Parties may have by law statute, ordinance, or otherwise. The failure by any Party to exercise any right, power, or option given to it by this Agreement, or to insist upon strict compliance with the terms of this Agreement, shall not constitute a waiver of the terms and conditions of this Agreement with respect to any other or subsequent breach thereof, nor a waiver by such Party of its rights at any time thereafter to require exact and strict compliance with all the terms hereof. Any rights and remedies any Party may have with respect to the other arising out of this Agreement shall survive the cancellation, expiration or termination of this Agreement, except as otherwise set forth herein.

15. All exhibits to this Agreement are incorporated herein by reference for all purposes wherever reference is made to the same.

16. The undersigned officers and/or agents of the Parties hereto are the properly authorized persons and have the necessary authority to execute this Agreement on behalf of the Parties hereto. In the event there are more landowners than those who are signatories to this Agreement, the Landowner(s) who execute this Agreement acknowledge that he/she/they are executing this Agreement with the consent and full authority of any other landowner(s).

17. This Agreement may be only amended or altered by written instrument signed by the Parties.

18. Any controversy or claim arising from or relating to this Agreement, or a breach thereof (excluding any claim by Landowner in any way related to Paragraph 7 herein) shall be subject to non-binding mediation, as a condition precedent to the institution of legal or equitable proceedings by any party unless the institution of such legal or equitable proceeding is necessary to avoid the running of an applicable statute of limitation. The parties shall endeavor to resolve their claims by mediation. Landowner and the City shall share the costs of mediation equally. The mediation shall be held in Joshua, Texas, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

19. The individuals executing this Agreement on behalf of the respective parties below represent to each other and to others that all appropriate and necessary action has been taken to authorize the individual who is executing this Agreement to do so for and on behalf of the party for which his or her signature appears, that there are no other parties or entities required to execute this Agreement in order for the same to be an authorized and binding agreement on the party for whom the individual is signing this Agreement and that each individual affixing his or her signature hereto is authorized to do so, and such authorization is valid and effective on the date hereof.

20. Each party represents this Agreement has been read by such party and that such party has had an opportunity to confer with its counsel.

21. The parties agree that City has not waived its sovereign immunity by entering into and performing its obligations under this Agreement.

22. Nothing in this Agreement shall be construed to create any right in any third party not a signatory to this Agreement, and the parties do not intend to create any third-party beneficiaries by entering into this Agreement.

23. This Agreement is the entire agreement between the Parties with respect to the subject matters covered in this Agreement. There are no other collateral oral or written agreements between the Parties that in any manner relates to the subject matter of this Agreement, except as provided or referenced in this Agreement.

EXECUTED by the Parties on the dates set forth below, to be effective as of the date first written above.

CITY OF JOSHUA, TEXAS

By: _____
Mike Peacock, City Manager

Date: _____

STATE OF TEXAS)
)
COUNTY OF JOHNSON)

This instrument was acknowledged before me on the ____ day of _____, 2023, by Mike Peacock, City Manager of the City of Joshua, Texas, on behalf of the City of Joshua.

Notary Public, State of Texas

My Commission Expires:

Landowner

By: _____

Date: _____

STATE OF TEXAS)
)
COUNTY OF JOHNSON)

This instrument was acknowledged before me on the ____ day of _____, 2023, by _____.

Notary Public, State of Texas

My Commission Expires:

Landowner

By: _____

Date: _____

STATE OF TEXAS)
)
COUNTY OF JOHNSON)

This instrument was acknowledged before me on the ____ day of _____, 2023, by _____.

Notary Public, State of Texas

My Commission Expires:

EXHIBIT A

Description of the Property

JCAD #:
Address:
Abst Tr
Being acre(s)



**City Council Agenda
October 19, 2023**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on accepting the 5% CPI (Consumer Price Index) increase.

Background Information:

Waste Connections is requesting a 5% CPI increase. The last increase was requested 3 years ago.

Financial Information:

Current rates:

Type of Collection	Current Rate	New Rates
<i>Trash</i>	\$11.30	\$11.87
<i>Recycling</i>	\$2.75	\$2.89
<i>Commercial</i>	\$25.53	\$26.81

City Contact and Recommendations:

Amber Bransom, Staff recommends approval.

Attachments:

- Letter requesting CPI increase
- Rate Sheet with current and new rates



WASTE CONNECTIONS INC.
Connect with the Future®

September 29, 2023
City of Joshua
Attn: Honorable Mayor and Members of Council
101 South Main Street
Joshua, TX 76058

RE: Price Adjustment based on Consumer Price Index (CPI)

Dear Honorable Mayor and Members of Council,

Waste Connections would like to sincerely thank you for the great opportunity we have had to serve the community of Joshua.

Each year we evaluate cost per our contract with the city. This year the CPI-U (All urban consumer price index) for US City Average Garbage and trash not seasonally adjusted is an 8% increase year over year. The contract stipulates we are capped at 5% and cannot increase over 5%. Keep in mind we have not increased the rates in over 3 years.

Inflation and operating costs have gone up considerably such as employee wages 6%, maintenance on equipment. The CPI is a clear indication of these costs going up. We are certainly sensitive to the fact that we also need to keep our relationship strong and not requesting additional increases due to operating increases.

This increase will take effect on December's bill cycle.

Should you have any questions or concerns regarding this adjustment or anything else, please feel free to contact me at the office at 817-222-2221.

Best Regards,

Carla Upchurch
Abel Moreno
District Manager
Waste Connections of TX
Abel.moreno@wasteconnections.com



WASTE CONNECTIONS LONE STAR, INC

4001 Old Denton Rd, Haltom City, Texas 76117
 Contact: Abel Moreno; District Manager
 Phone: (817) 222-2221

City of JOSHUA RATE SHEET

Effective: December 2023 BILLING

RESIDENTIAL Take -All Service: \$11.87 per month, per Single-Family Residential Unit
 CURBSIDE RECYCLING: \$2.89 per month, per Single-Family Residential Unit
 Commercial Hand Collect (1) Roll Out: \$26.81 per month, per Commercial Hand Collect Unit

COMMERCIAL RATE SCHEDULE

Lifts Per Week

CONTAINER SIZE	1	2	3	4	5	6	Extra-Lifts
2 Cubic Yd	64.82	104.86	187.47	265.31	374.71	516.32	93.45
3 Cubic Yd	76.26	136.65	243.08	344.75	478.19	509.79	93.45
4 Cubic Yd	87.38	168.42	268.49	384.47	516.31	635.49	93.45
6 Cubic Yd	128.68	222.41	305.04	416.23	543.33	670.45	93.45
8 Cubic Yd	139.55	259.16	363.83	486.13	632.31	786.41	93.45

Containers w/ Casters \$ 13.01 per month, per Container
 Containers w/ Locks or Gates

ROLL OFF OPEN TOP RATES

CONTAINER SIZE	HAUL	DELIVERY	DAILY RENT	DISPOSAL	DRY RUNS
20 Cubic Yd	183.75	78.75	3.68	\$36.75 per ton	84.00
30 Cubic Yd	183.75	78.75	3.68	\$36.75 per ton	84.00
40 Cubic Yd	183.75	78.75	3.68	\$36.75 per ton	84.00

COMPACTORS ROLL OFF RATES

CONTAINER SIZE	HAUL	DAILY RENT	DISPOSAL	WASH OUTS	DRY RUNS
20 Cubic Yd	323.18	Negotiable	\$36.75 per ton	183.67	84.00
30 Cubic Yd	323.18	Negotiable	\$36.75 per ton	183.67	84.00
35 Cubic Yd	323.18	Negotiable	\$36.75 per ton	183.67	84.00
40 Cubic Yd	323.18	Negotiable	\$36.75 per ton	183.67	84.00
42 Cubic Yd	323.18	Negotiable	\$36.75 per ton	183.67	84.00

Franchise and Billing Fees:

Residential: 6.0%
 Commercial: 6.0%

* All rates are inclusive of all franchise and billing fees

* Rates do not include any Sales Tax

* Rates do not include any Fuel Surcharges



WASTE CONNECTIONS LONE STAR, INC

4001 Old Denton Rd, Haltom City, Texas 76117

Contact: Abel Moreno; District Manager

Phone: (817) 222-2221

City of JOSHUA RATE SHEET

Effective: December 2019 BILLING

RESIDENTIAL Take -All Service:	<u>\$11.30</u>	per month, per Single-Family Residential Unit
CURBSIDE RECYCLING:	<u>\$2.75</u>	per month, per Single-Family Residential Unit
Commercial Hand Collect (1) Roll Out:	<u>\$25.53</u>	per month, per Commercial Hand Collect Unit

COMMERCIAL RATE SCHEDULE

CONTAINER SIZE	Lifts Per Week						Extra-Lifts
	1	2	3	4	5	6	
2 Cubic Yd	61.73	99.87	178.54	252.68	356.87	491.73	89.00
3 Cubic Yd	72.63	130.14	231.50	328.33	455.42	485.51	89.00
4 Cubic Yd	83.22	160.40	255.70	366.16	491.72	605.23	89.00
6 Cubic Yd	122.55	211.82	290.51	396.41	517.46	638.52	89.00
8 Cubic Yd	132.90	246.82	346.50	462.98	602.20	748.96	89.00

Containers w/ Casters \$ 12.39 per month, per Container
Containers w/ Locks or Gates

ROLL OFF OPEN TOP RATES

CONTAINER SIZE	HAUL	DELIVERY	DAILY RENT	DISPOSAL	DRY RUNS
20 Cubic Yd	175.00	75.00	3.50	\$35.00 per ton	80.00
30 Cubic Yd	175.00	75.00	3.50	\$35.00 per ton	80.00
40 Cubic Yd	175.00	75.00	3.50	\$35.00 per ton	80.00

COMPACTORS ROLL OFF RATES

CONTAINER SIZE	HAUL	DAILY RENT	DISPOSAL	WASH OUTS	DRY RUNS
20 Cubic Yd	307.79	Negotiable	\$35.00 per ton	174.92	80.00
30 Cubic Yd	307.79	Negotiable	\$35.00 per ton	174.92	80.00
35 Cubic Yd	307.79	Negotiable	\$35.00 per ton	174.92	80.00
40 Cubic Yd	307.79	Negotiable	\$35.00 per ton	174.92	80.00
42 Cubic Yd	307.79	Negotiable	\$35.00 per ton	174.92	80.00

Franchise and Billing Fees:

Residential:	6.0%
Commercial:	8.0%

* All rates are inclusive of all franchise and billing fees

* Rates do not include any Sales Tax

* Rates do not include any Fuel Surcharges



**City Council Agenda
October 19, 2023**

Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on a resolution approving the City of Joshua Investment Report for the Quarter Ending September 30, 2023.

Background Information:

Chapter 2256.023 of the Texas Government Code states a written quarterly investment report must be prepared by the investment officer and submitted to the governing body. For the quarter ending September 30, 2023, the City invested funds in Local Government Investment Pool(LGIP), TexSTAR. Included with the investment report is the newsletter from TexSTAR, providing information on the average yield, net asset value, weighted average maturity, and portfolio composition at the end of the reporting quarter. As of September 30, 2023, there was \$3,014,849.26 invested, with total quarterly interest income of \$14,849.26.

Financial Information:

N/A

City Contact and Recommendations:

Marcie Freelen, Finance Director

Staff recommends approval of resolution.

Attachments:

1. Investment Report
2. Resolution
3. TexSTAR newsletter

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS ACCEPTING AND APPROVING THE INVESTMENT REPORT FOR THE QUARTER ENDING SEPTEMBER 30TH, 2023; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 2256.023 of the Texas Government Code states a written quarterly investment report must be prepared by the investment officer and submitted to the governing body; and

WHEREAS, for the quarter ending September 30, 2023, the City invested solely in one local government investment pool, (TexSTAR) for which a newsletter from the pool provides information on their average yield, net asset value, weighted average maturity, and portfolio composition at the end of the reporting quarter has been provided; and

WHEREAS, as of September 30, 2023, there was \$3,014,849.26 invested in the investment pool, with total quarterly interest income of \$14,849.26.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF JOSHUA, TEXAS that:

SECTION 1. The City Council of the City of Joshua Council hereby accepts and approves the Investment Report for the quarter ending September 30, 2023.

SECTION 2. This resolution shall take effect immediately after its passage on the date shown below.

PASSED AND APPROVED this the 19th day of October, 2023 at a regular meeting of the City Council of the City of Joshua, Texas.

Scott Kimble
Mayor

ATTEST:

Alice Holloway
City Secretary



PERFORMANCE

As of September 30, 2023

September Averages

Current Invested Balance	\$ 9,992,445,950.80
Weighted Average Maturity (1)	30 Days
Weighted Average Life (2)	57 Days
Net Asset Value	0.999816
Total Number of Participants	1028
Management Fee on Invested Balance	0.06%*
Interest Distributed	\$ 44,553,431.86
Management Fee Collected	\$ 496,951.28
% of Portfolio Invested Beyond 1 Year	3.63%
Standard & Poor's Current Rating	AAAm

Average Invested Balance	\$ 10,093,864,488.70
Average Monthly Yield, on a simple basis	5.3105%
Average Weighted Maturity (1)	29 Days
Average Weighted Life (2)	56 Days

Definition of Weighted Average Maturity (1) & (2)

(1) This weighted average maturity calculation uses the SEC Rule 2a-7 definition for stated maturity for any floating rate instrument held in the portfolio to determine the weighted average maturity for the pool. This Rule specifies that a variable rate instruction to be paid in 397 calendar days or less shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate.
 (2) This weighted average maturity calculation uses the final maturity of any floating rate instruments held in the portfolio to calculate the weighted average maturity for the pool.

The maximum management fee authorized for the TexSTAR Cash Reserve Fund is 12 basis points. This fee may be waived in full or in part in the discretion of the TexSTAR co-administrators at any time as provided for in the TexSTAR Information Statement.

Rates reflect historical information and are not an indication of future performance.

NEW PARTICIPANTS

We would like to welcome the following entities who joined the TexSTAR program in September:

- * City of Blue Mound * Galveston County Municipal Utility District No. 79 * Jacksboro Independent School District
- * Montgomery County Municipal Utility District No. 211 * Pantego Economic Development Corporation

HOLIDAY REMINDER

In observance of **Columbus Day, TexSTAR will be closed on Monday, October 9, 2023.** All ACH transactions initiated on Friday, October 6th will settle on Tuesday, October 10th. Standard transaction deadlines will be observed on Friday, October 6th. Please plan accordingly for your liquidity needs.

ECONOMIC COMMENTARY

Market review

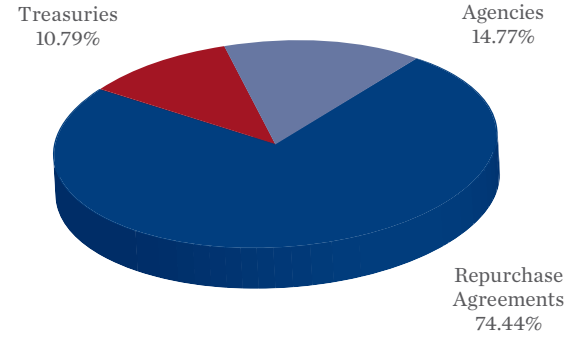
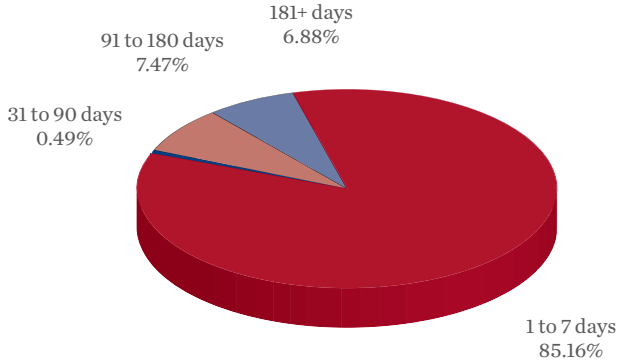
In the third quarter, easing inflation and stronger economic growth helped fuel optimism for a soft landing of the U.S. economy. However, monthly data suggest economic momentum is slowing, and we may not be out of the woods just yet. The quarter was less exciting for financial markets, which struggled as investors re-positioned for higher rates for longer. In fact, one of the few asset classes that saw positive gains short term fixed income portfolios and funds.

After nearly two years of hot inflation, a sustained inflation downtrend is now underway. The August CPI report showed continued progress on core inflation while energy contributed to a bounce in headline inflation. Headline CPI rose 0.6% month-over-month (m/m) seasonally adjusted and 3.7% year-over-year (y/y) non-seasonally adjusted, an acceleration compared to last month. This increase was largely anticipated and primarily driven by a 5.6% surge in energy prices, as consumer prices rose a more modest 0.3% excluding energy. Core CPI rose 0.3% m/m and eased to 4.3% on a y/y basis. In the details, shelter inflation continued to moderate while transportation services saw strong gains. However, moderating new and used vehicle prices in the months ahead should help ease core inflationary pressures. Similarly, headline PCE inflation accelerated to 3.5% y/y while core PCE eased to 3.9%. Moving forward, we expect that the impact of oil price spikes will be limited.

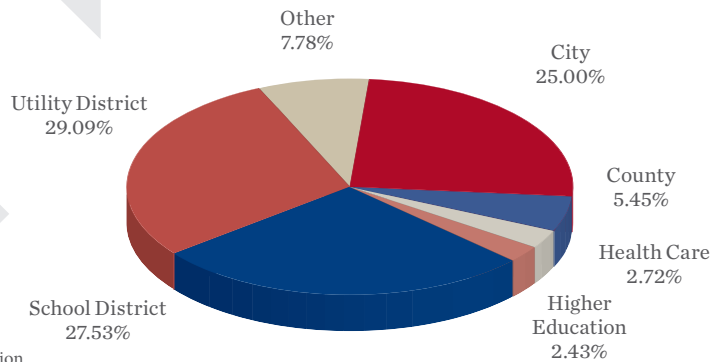
Labor market strength is gradually easing. The pace of job gains, while still robust, has been trending lower since last year. Improved labor force participation has so far supported job growth, with the participation rate for adults aged 25-54 having fully recovered to pre-pandemic levels. Wage inflation remains sticky but has been moderating. Wage growth has now come down to 4.3% y/y in August from a peak of 5.9% in August 2022. Weekly initial jobless claims for unemployment averaged 232K in the third quarter.

INFORMATION AT A GLANCE

PORTFOLIO BY TYPE OF INVESTMENT AS OF SEPTEMBER 30, 2023



PORTFOLIO BY MATURITY AS OF SEPTEMBER 30, 2023 (1)



DISTRIBUTION OF PARTICIPANTS BY TYPE AS OF SEPTEMBER 30, 2023

(1) Portfolio by Maturity is calculated using WAM (1) definition for stated maturity. See page 1 for definition

HISTORICAL PROGRAM INFORMATION

MONTH	AVERAGE RATE	BOOK VALUE	MARKET VALUE	NET ASSET VALUE	WAM (1)	WAL (2)	NUMBER OF PARTICIPANTS
Sep 23	5.3105 %	\$9,992,445,950.80	\$9,990,730,955.61	0.999816	29	56	1028
Aug 23	5.2974%	10,207,693,267.12	10,205,377,223.94	0.999773	26	49	1023
Jul 23	5.1148%	10,852,471,505.08	10,849,665,890.42	0.999741	22	47	1021
Jun 23	5.0764%	10,475,876,514.08	10,473,945,855.73	0.999806	22	50	1020
May 23	5.0471%	10,704,350,596.85	10,702,720,616.60	0.999847	20	45	1019
Apr 23	4.8292%	10,940,711,794.05	10,941,057,413.24	1.000031	17	42	1017
Mar 23	4.6066%	11,042,113,205.98	11,042,864,910.32	1.000029	11	39	1012
Feb 23	4.4919%	10,962,890,240.57	10,961,778,645.78	0.999898	9	38	1008
Jan 23	4.2515%	10,451,037,339.95	10,450,044,625.54	0.999905	6	41	1003
Dec 22	3.9681%	9,016,826,910.67	9,015,709,981.89	0.999855	5	43	999
Nov 22	3.5588%	8,393,118,851.17	8,390,786,906.73	0.999722	6	47	998
Oct 22	2.8531%	8,388,414,626.87	8,384,901,873.82	0.999581	10	46	996

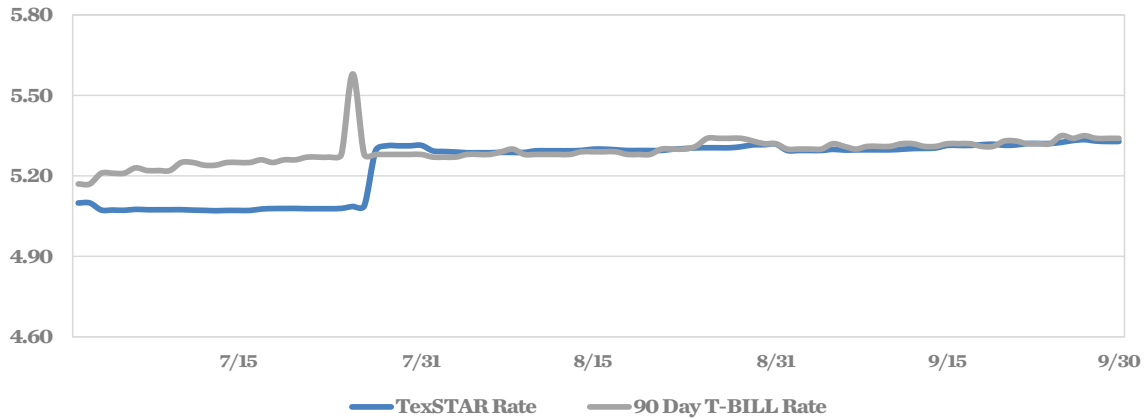
PORTFOLIO ASSET SUMMARY AS OF SEPTEMBER 30, 2023

	BOOK VALUE	MARKET VALUE
Uninvested Balance	\$ 688.21	\$ 688.21
Accrual of Interest Income	22,688,328.56	22,688,328.56
Interest and Management Fees Payable	(44,540,141.00)	(44,540,141.00)
Payable for Investment Purchased	0.00	0.00
Repurchase Agreement	7,454,316,999.79	7,454,316,999.79
Government Securities	2,559,980,075.24	2,558,265,080.05
TOTAL	\$ 9,992,445,950.80	\$ 9,990,730,955.61

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by J.P. Morgan Chase & Co. and the assets are safekept in a separate custodial account at the Federal Reserve Bank in the name of TexSTAR. The only source of payment to the Participants are the assets of TexSTAR. There is no secondary source of payment for the pool such as insurance or guarantee. Should you require a copy of the portfolio, please contact TexSTAR Participant Services.

TEXSTAR VERSUS 90-DAY TREASURY BILL

Item 2.



This material is for information purposes only. This information does not represent an offer to buy or sell a security. The above rate information is obtained from sources that are believed to be reliable; however, its accuracy or completeness may be subject to change. The TexSTAR management fee may be waived in full or in part at the discretion of the TexSTAR co-administrators and the TexSTAR rate for the period shown reflects waiver of fees. This table represents historical investment performance/return to the customer, net of fees, and is not an indication of future performance. An investment in the security is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the issuer seeks to preserve the value of an investment of \$1.00 per share, it is possible to lose money by investing in the security. Information about these and other program details are in the fund's Information Statement which should be read carefully before investing. The yield on the 90-Day Treasury Bill ("T-Bill Yield") is shown for comparative purposes only. When comparing the investment returns of the TexSTAR pool to the T-Bill Yield, you should know that the TexSTAR pool consists of allocations of specific diversified securities as detailed in the respective Information Statements. The T-Bill Yield is taken from Bloomberg Finance L.P. and represents the daily closing yield on the then current 90-Day T-Bill. The TexSTAR yield is calculated in accordance with regulations governing the registration of open-end management investment companies under the Investment Company Act of 1940 as promulgated from time to time by the federal Securities and Exchange Commission.

DAILY SUMMARY FOR SEPTEMBER 2023

DATE	MNY MKT FUND EQUIV. [SEC Std.]	DAILY ALLOCATION FACTOR	INVESTED BALANCE	MARKET VALUE PER SHARE	WAM DAYS (1)	WAL DAYS (2)
9/1/2023	5.2947%	0.000145060	\$10,150,289,718.88	0.999804	27	50
9/2/2023	5.2947%	0.000145060	\$10,150,289,718.88	0.999804	27	50
9/3/2023	5.2947%	0.000145060	\$10,150,289,718.88	0.999804	27	50
9/4/2023	5.2947%	0.000145060	\$10,150,289,718.88	0.999804	27	50
9/5/2023	5.2989%	0.000145174	\$10,187,547,284.60	0.999777	27	53
9/6/2023	5.2962%	0.000145100	\$10,163,186,946.99	0.999779	27	53
9/7/2023	5.2968%	0.000145119	\$10,122,935,905.70	0.999773	27	53
9/8/2023	5.2971%	0.000145126	\$10,155,877,098.53	0.999786	27	52
9/9/2023	5.2971%	0.000145126	\$10,155,877,098.53	0.999786	27	52
9/10/2023	5.2971%	0.000145126	\$10,155,877,098.53	0.999786	27	52
9/11/2023	5.2992%	0.000145183	\$10,200,180,265.84	0.999778	28	53
9/12/2023	5.3018%	0.000145256	\$10,278,685,601.56	0.999790	28	56
9/13/2023	5.3025%	0.000145275	\$10,337,867,157.92	0.999810	28	56
9/14/2023	5.3041%	0.000145317	\$10,211,821,190.92	0.999808	28	56
9/15/2023	5.3135%	0.000145575	\$10,166,408,096.27	0.999811	29	57
9/16/2023	5.3135%	0.000145575	\$10,166,408,096.27	0.999811	29	57
9/17/2023	5.3135%	0.000145575	\$10,166,408,096.27	0.999811	29	57
9/18/2023	5.3163%	0.000145652	\$10,069,542,232.34	0.999801	30	58
9/19/2023	5.3181%	0.000145702	\$10,087,639,347.86	0.999807	31	59
9/20/2023	5.3140%	0.000145589	\$10,063,497,654.15	0.999803	31	59
9/21/2023	5.3153%	0.000145624	\$9,929,491,072.90	0.999799	32	60
9/22/2023	5.3207%	0.000145772	\$9,853,526,609.39	0.999801	32	60
9/23/2023	5.3207%	0.000145772	\$9,853,526,609.39	0.999801	32	60
9/24/2023	5.3207%	0.000145772	\$9,853,526,609.39	0.999801	32	60
9/25/2023	5.3251%	0.000145893	\$9,952,707,704.94	0.999797	31	59
9/26/2023	5.3318%	0.000146077	\$10,063,656,735.35	0.999792	31	58
9/27/2023	5.3349%	0.000146163	\$10,087,419,330.05	0.999788	30	57
9/28/2023	5.3299%	0.000146024	\$9,946,270,040.13	0.999792	31	58
9/29/2023	5.3282%	0.000145978	\$9,992,445,950.80	0.999816	30	57
9/30/2023	5.3282%	0.000145978	\$9,992,445,950.80	0.999816	30	57
Average	5.3105%	0.000145492	\$10,093,864,488.70		29	56

ECONOMIC COMMENTARY (cont.)

While this is above its average of 214K in 2022, the levels are still indicative of a healthy labor market and have been trending lower more recently. The Job Openings and Labor Turnover Survey (JOLTS) data for August surprised to the upside as job openings surged 7.7% to 9.6 million, up from 8.8 million in the month prior, while quits rose a modest 0.5%. The ratio of vacancies to unemployed workers remained unchanged from July at 1.5. Job openings have been volatile around a declining trend, but the data remain well above pre-pandemic norms.

Given the strength in the labor market is not surprising that the consumer has been the primary driver of the economy so far, but consumer confidence has begun to falter. The Conference Board Consumer Confidence Index fell for the second straight month, from 106.1 in August to 103 in September, reflecting a decline in consumers' assessment of future business conditions. Personal spending in August showed a deceleration relative to July, at a 0.4% m/m change, down from 0.8%. The GDP revisions had limited impact on the headline growth profile, as second quarter GDP was unchanged at a 2.1% annualized rate. In the details of the revision, the composition shifted from consumption to business investment: consumption grew a modest 0.8% annualized rate while business fixed investment spending grew 5.2%, its best pace since IQ22. Comprehensive GDP revisions painted a picture of private sector resilience and improved household savings with softer consumption growth than previously reported.

In a widely anticipated move, the Federal Open Market Committee (FOMC) voted to leave the federal funds rate unchanged at a range of 5.25% to 5.50% at its September meeting and reiterated its commitment to a data-driven approach. The updated "dot plot" remained hawkish, with the median FOMC member now expecting only two cuts in 2024, reinforcing the "higher for longer" message. Notably, its updated economic forecasts leaned strongly into the soft-landing narrative. In the Summary of Economic Projections, real GDP growth expectations rose meaningfully for 2023 and 2024. Elsewhere, the median forecast for the unemployment rate fell to 3.8% while the core PCE forecast ticked lower.

September was a challenging month for markets and for Congress. As the month ended, in a surprise turnaround just 3 hours before the deadline, Congress averted a government shutdown, passing a short-term continuing resolution to keep the government running through November 17th. Improved prospects for growth and incoming supply, against the backdrop of 'higher for longer' policy rates pushed longer term yields to their highest levels since 2007, with two-year and 10-year Treasury yields up 18 bps and 47 bps on the month to 5.05% and 4.57% respectively. Meanwhile three-month Treasury bill yields remained unchanged at 5.45%, and six-month T-bill yields increased a modest 4 bps to 5.55%. Moreover, the potential government shutdown (which was averted in the 11th hour), United Auto Workers (UAW) labor strikes and higher oil prices have weighed on investor sentiment.

Outlook

"Resiliency" has been the buzzword of 2023, with better-than-expected economic growth and corporate profits coupled with milder drags from credit tightening and business spending contraction raising hopes for a soft landing. Economic data has underscored the strength of U.S. consumers and labor markets, aided by falling inflation.

Nevertheless, the clouds of recession have not departed, as growing drags from higher energy prices, declining pandemic excess savings and the lagged effects of monetary policy suggest it is far too soon to call an "all clear" on a U.S. recession.

Business spending has held up more strongly than expected due to higher spending on manufacturing and slowing corporate profits could still constrain growth in capital expenditures. Consumers have remained resilient in the third quarter, supported by solid job growth and rising real wages. So far in 2023, excess consumer savings and the use of credit have kept consumption as a pillar of strength in the U.S. economy.

However, consumer savings balances have shrunk as they take on more debt to maintain current spending, and delinquencies are starting to rise. By our measures, pandemic excess savings has declined to \$1.1 trillion from its peak of \$2.3 trillion, leading consumers to draw on revolving credit to finance their spending habits.

(continued page 5)

ECONOMIC COMMENTARY (cont.)

Revolving credit as a share of disposable income doesn't look too worrying yet (at 6.3% in June compared to 6.5% pre-pandemic), but delinquencies for credit cards and auto loans are starting to rise. This, along with the lagged impacts of monetary tightening, higher energy prices, and the forthcoming resumption of student loan payments, should weigh on consumer spending in the coming months.

Other risks to growth are accumulating as we enter the fall. While a U.S. government shutdown was averted, Congress merely kicked the can down the road until November. The odds of a government shutdown later this year have arguably risen but would probably be temporary if it happens (a few weeks at most) until political and market pressures force everyone to keep the government open. Historically, the economic impact has tended to be short-lived and reversed the following period. Additionally, the United Auto Workers (UAW) strike continues to escalate, as progress between the UAW and automakers has not improved yet. Should it build further, the strike could negatively impact economic activity and pressure inflation upward.

Overall, the U.S. economy should continue to grow at a moderate but slowing pace from here, and while a near-term recession is not guaranteed, a slower-moving economy will be increasingly sensitive to shocks. With risks remaining on the horizon, we see at least a 50/50 chance of a recession starting by the end of 2024, and a greater chance of a recession in 2025 if one fails to materialize earlier.

This information is an excerpt from an economic report dated September 2023 provided to TexSTAR by JP Morgan Asset Management, Inc., the investment manager of the TexSTAR pool.

TEXSTAR BOARD MEMBERS

Monte Mercer	North Central TX Council of Government	Governing Board President
David Pate	Richardson ISD	Governing Board Vice President
Anita Cothran	City of Frisco	Governing Board Treasurer
David Medanich	Hilltop Securities	Governing Board Secretary
Jennifer Novak	J.P. Morgan Asset Management	Governing Board Asst. Sec./Treas
Brett Starr	City of Irving	Advisory Board
Sandra Newby	Tarrant Regional Water Dist/Non-Participant	Advisory Board
Ron Whitehead	Qualified Non-Participant	Advisory Board

The material provided to TexSTAR from J.P. Morgan Asset Management, Inc., the investment manager of the TexSTAR pool, is for informational and educational purposes only, as of the date of writing and may change at any time based on market or other conditions and may not come to pass. While we believe the information presented is reliable, we cannot guarantee its accuracy. HilltopSecurities is a wholly owned subsidiary of Hilltop Holdings, Inc. (NYSE: HTH) located at 717 N. Hardwood Street, Suite 3400, Dallas, TX 75201, (214) 859-1800. Member NYSE/FINRA/SIPC. Past performance is no guarantee of future results. Investment Management Services are offered through J.P. Morgan Asset Management Inc. and/or its affiliates. Marketing and Enrollment duties are offered through HilltopSecurities and/or its affiliates. HilltopSecurities and J.P. Morgan Asset Management Inc. are separate entities.



Investment Report

For the Quarter Ending

September 30, 2023

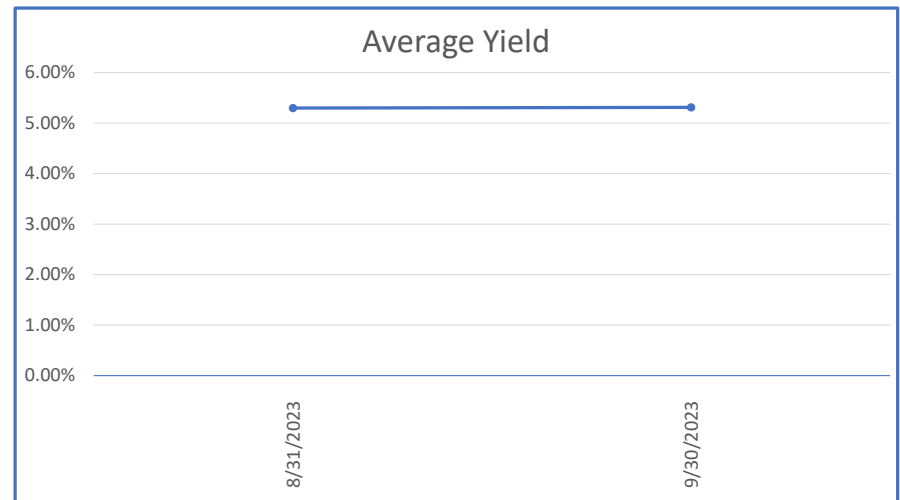
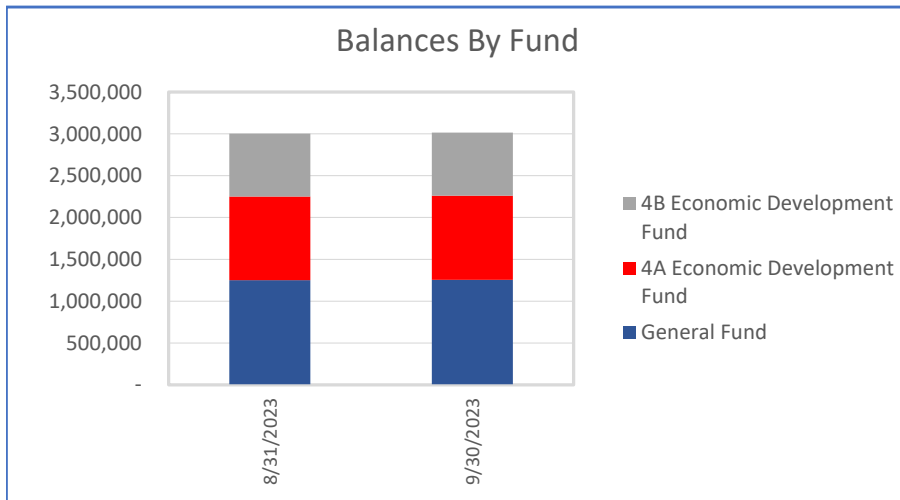
This report is in compliance with the strategies as approved in the City of Joshua's Investment Policy and the Public Funds Investment Act.

Mike Peacock, City Manager

Marcie Freelen, Finance Director
Joanna McClenny, Finance Manager

Account Name	Investment Date	Maturity Date	Par	*Ending Market Value 6/30/2023	Net Additions and Withdrawals	*Ending Market Value 9/30/2023	Market Change	Maturity in Days	Weighted Average Maturity	Interest Earned	Average Yield in Percent
TexStar	Daily	Open	\$ 3,014,849.26	\$ -	\$ 3,014,849.26	\$ 3,014,849.26	\$ -	1	1.00	\$ 14,849.26	5.30%
Total			<u>\$ 3,014,849.26</u>	<u>\$ -</u>	<u>\$ 3,014,849.26</u>	<u>\$ 3,014,849.26</u>			<u>1.00</u>	<u>\$ 14,849.26</u>	

* Investments in local government investment pools have beginning and ending general ledger balances that are the same as beginning and ending market values.



CENTRAL APPRAISAL DISTRICT
OF JOHNSON COUNTY

109 N Main St
Cleburne, TX 76033
Phone (817) 648-3000
Metro (817) 558-8100
Fax (817) 645-3105
www.johnsoncad.com
customerservice@johnsoncad.net



Board of Directors
Toby Ford, Chairman
Don Beeson, Vice Chairman
Brenda Webb, Secretary
Byron Black
Vance Castles
Scott Porter, Tax Assessor/Collector

Executive Director/Chief Appraiser
Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA

September 20, 2023

The Honorable Scott Kimble, Mayor
City of Joshua
101 South Main St
Joshua, Texas 76058

Dear Mayor Kimble:

An election will be held this coming December to determine who will serve on the Board of Directors for the Central Appraisal District of Johnson County for the years 2024 and 2025. The board consists of five members.

In accordance with Section 6.03(d) of the Texas Property Tax Code, we have calculated the number of votes to which each taxing unit in our district is entitled. As indicated on the calculation enclosed, City of Joshua is entitled to 51 votes. Please submit the name(s) of any nominee(s) (up to five persons), by resolution adopted by your governing body, to me on or before October 15, 2023. (A sample resolution is enclosed). Legislation prohibits nominations received after this date from appearing on the ballot.

I will then prepare a ballot listing the candidates, and deliver a copy of the ballot to you before October 30, 2023. Your governing body will then determine its vote by resolution and submit it to me on or before December 15, 2023. At that time I will count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results to you and to the candidates prior to December 31, 2023.

As you can see, timeliness is very important. Please let me know if you have any questions regarding this matter.

Sincerely,


Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA
Executive Director/Chief Appraiser

JH/jw

Enclosures

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

CALCULATION OF VOTES FOR ELECTION OF BOARD OF DIRECTORS FOR 2024-2025

<u>TAXING ENTITY</u>	<u>2022 LEVY</u>	<u>PORTION OF TOTAL LEVY IN DISTRICT</u>	<u>X 1000 X 5 SEATS = NUMBER OF VOTES</u>
CITY OF ALVARADO	3,353,538.72	0.0097	49
CITY OF BURLESON	25,702,485.58	0.0746	373
CITY OF CLEBURNE	17,818,519.74	0.0517	258
CITY OF CROWLEY	21,336.54	0.0001	1
CITY OF GODLEY	829,075.29	0.0024	12
CITY OF GRANDVIEW	810,797.22	0.0024	12
CITY OF JOSHUA	3,516,431.75	0.0102	51
CITY OF KEENE	2,544,936.74	0.0074	37
CITY OF MANSFIELD	6,528,561.27	0.0189	95
CITY OF RIO VISTA	269,663.52	0.0008	4
CITY OF VENUS	1,993,759.39	0.0058	29
ALVARADO ISD	23,041,073.31	0.0668	334
BURLESON ISD	58,122,864.34	0.1686	843
CLEBURNE ISD	46,473,010.06	0.1348	674
CROWLEY ISD	846,784.70	0.0025	12
GODLEY ISD	15,794,085.19	0.0458	229
GRANBURY ISD	884,600.43	0.0026	13
GRANDVIEW ISD	4,957,867.41	0.0144	72
JOSHUA ISD	27,165,740.45	0.0788	394
KEENE ISD	2,641,494.44	0.0077	38
MANSFIELD ISD	18,263,141.56	0.0530	265
RIO VISTA ISD	4,912,787.06	0.0143	71
VENUS ISD	7,063,432.08	0.0205	102
HILL COLLEGE	4,698,315.94	0.0136	68
JOHNSON COUNTY	66,496,342.73	0.1929	964
TOTAL ALL TAXING UNITS	344,750,645.46	1.0000	5000

NOTE: IT REQUIRES AT LEAST 834 VOTES TO SECURE ONE
NOMINEE TO A POSITION ON THE BOARD.

**CITY OF JOSHUA
RESOLUTION NO.**

**A RESOLUTION OF THE CITY OF JOSHUA, TEXAS NOMINATING A CANDIDATE
FOR THE JOHNSON COUNTY CENTRAL APPRAISAL DISTRICT BOARD OF
DIRECTORS.**

WHEREAS, the governing body of the City of Joshua approved the following nomination. Furthermore, the said candidate is eligible for election to the Board of Directors of the Central Appraisal District of Johnson County for the 2024-2025 term.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
JOSHUA, TEXAS:**

Section 1. That the City of Joshua does hereby nominate the following person to the Board of Directors for the Central Appraisal District of Johnson County, Texas:

Nomination: Paul Jones

Section 2. The City Secretary is hereby instructed to submit this Resolution to the office of Jim Hudspeth, Executive Director/Chief Appraiser, no later than October 15, 2023.

Section 3. That this Resolution shall take effect immediately upon its passage, and it is so resolved.

DULY RESOLVED AND ADOPTED by the City Council of the City of Joshua this September 25, 2023.

Approved:

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



Joshua Police Department



Item 1.

September 2023

Lt. Shawn Fullagar was recognized at the Johnson County Pioneer and Old Settlers Reunion for his efforts over the course of the preceding year in seeking training for sworn members of the police department. Lt. Fullagar’s diligence has ensured members of the police department are trained and prepared to respond to a multitude of incidents

The police department responded to two serious crashes in September. The first involved a pedestrian being struck by a vehicle, resulting in a fatality. The pedestrian was crossing SH 174 at night and was not within a marked crosswalk. The second crash involved a motorcyclist losing control of his motorcycle and crossing into oncoming traffic on Clubhouse Drive. The motorcyclist was struck by an oncoming pickup. The motorcycle and motorcyclist were run over by the pickup, causing severe injury.

The Re-Accreditation process continues for the police department. An off-site review identified minor corrections needing to be made before our on-site review on November 8th and 9th. Sgt. Wright will be making corrections to our documentation and files to ensure compliance with the best practice standards.

The police department received notification of an award of a second grant by the Office of the Governor. The grant, in the amount of \$25,000, will be used to purchase level IV ballistic vests for uniformed officers and will complement our acquisition of ballistic shields for use during active shooter events.

Operations

Category	September 2023	September 2022	2023 year to date
Dispatched Calls	272	276	2,139
Arrests	13	15	96
Crash Reports	6	5	40
Traffic Stops	494	426	4,932
Citations	247	157	2,580
Outside LE Agency Assist Reports	15	15	94
	56	57	433

K9

Officer Tyler Smith spent the last week of September in San Antonio at Jeriah K9 training with the police department’s newest K9, Basco. Officer Smith and Basco will be certified in narcotics detection and will then begin training in scent tracking in both humans and articles. Basco is a German Short Hair Pointer and will begin service in October.



Joshua Police Department



Item 1.

Investigations

Category	September 2023	September 2022	2023 year to date
Crimes Against Persons	9	2	38
Property Crime (Thefts, Damage)	7	15	94
Other (Drug or Alch/Missing/Deceased)	14	21	151

Code Enforcement

Violations	
Sign Violations	9
Junk/Inoperable	1
High Grass & Weeds	20
No Building Permit	1
No Solicitors Permit	1
Outside Storage	1
Junk & Debris	5
Unapproved Parking Surface	1

Training

Sgt. Chris Lee and Sgt. Kristie Session both attended Critical Incident Response for Patrol Supervisors. The course provided instruction and scenario-based training to better equip both supervisors to actively manage a critical incident. Det. Leigh Sosebee and Off. Justin Cox attended Sexual Assault/Family Violence Investigator Course. The course allows both to attain a TCOLE license and better enhances the police department’s ability to investigate these specific offenses. Chief Gelsthorpe began a three-month course in municipal finance sponsored by the North Texas Council of Governments.

Community Events & Outreach

Event	Date
Pioneer & Settlers Reunion	September 2 nd
Homecoming Parade	September 6 th



Joshua Fire Department Monthly Activity Report

September 2023

PERSONNEL & RECENT ACTIVITIES

Volunteer hours fell to 252 from 412 in August. The new Tanker is on schedule for completion in October/November. The Joshua Fire Department is pleased to announce the arrival of our new rescue truck to enhance our emergency response capabilities. The truck was purchased with the generous support of the City Council. We are grateful for the trust and confidence that our community has placed in us, and we are committed to providing the best possible service to our citizens.

EMERGENCY RESPONSE..

JOSHUA FIRE DEPARTMENT EMERGENCY RESPONSE STATISTICS							
YEAR:	2023	MONTH:	SEPTEMBER				
CITY INCIDENTS	September	YTD	COUNTY INCIDENTS			September	YTD
Fire, other	0	4	Building Fires	0	3		
Building Fires	1	6	Camper or recreational vehicle	0	1		
Fire in Structure other than Building	0	2	Brush and grass mixture fire	2	4		
Cooking Fire, confined to container	0	4	Grass Fires	0	3		
Trash/Rubbish Fire Contained	0	2	Passenger Vehicle Fire	0	1		
Passenger vehicle fire	0	2	Natural Vegetation Fire	0	1		
Natural Vegetation Fire, Other	0	2	Outside Rubbish Fire	0	3		
Brush or brush and grass mixture	1	3	EMS-Exclude Vehicle accW/Inj	20	168		
Grass Fires	0	1	MVA with Injuries	0	8		
Outside Rubbish	0	1	MVA no Injuries	3	13		
Outside rubbish, trash or waste fire	0	3	Hazardous Condition, Other	1	1		
Cultivated grain or crop fire	0	2	Service Call, Other	0	2		
EMS call OTHER	1	2	Assist Invalid	3	23		
EMS - Exclude vehicle acc W/Inj	51	464	Unauthorized Burn	0	3		
MVA with Injuries	4	20	Steam, Vapor, Fog thought to be smoke	1	1		
MVA vehicle/pedestrian	1	1	Dispatch & Cancelled Enroute	1	13		
MVA with No Injuries	1	26	No incident found	1	3		
Hazardous Condition, Other	2	4	Wrong Location	0	0		
Gas leak (natural gas or LPG)	1	15	Auth. controlled burning	0	3		
Chemical spill or leak	0	1	Smoke scare, odor of smoke	0	3		
Carbon Monoxide Incident	0	1	Lightning strike (no fire)	0	1		
Electrical wiring/equipment problem	0	2	False Alarm	1	3		
Power Line Down	3	11	Unauthorized Burn	0	1		
Arcing, shorted electrical equipment	0	1	TOTAL COUNTY	33	262		
Vehicle accident, general clean up	0	2					
Service Call, other	1	3	TOTAL INCIDENTS	125	1075		
Lock-out	0	6					
Water problem, other	0	1	Mutual/Auto Aid	September	YTD		
Animal problem	0	1	MA RECEIVED	4	43		
Animal Rescue	1	4	AA RECEIVED	0	35		
Assist PD	0	3					
Public service	0	3					

Continued next page

EMERGENCY RESPONSE, Cont..

Assist Invalid	5	64		STAFFING	September	YTD		
Unauthorized Burn	1	4		INADEQUATE	0	0		
Good Intent	0	3		MISSED CALLS	0	0		
Dispatched/Cancelled	2	37						
Wrong Location	0	3		RESP TIMES	August	September		
No incident found on arrival	2	6		JOSHUA	5:45	6:06		
Smoke Scare/Odor of Smoke	1	4		COUNTY	10:45	8:56		
False alarm or false call, other	0	5						
Malicious, mischievous false call	0	1		NO-RESP 2nd CALL	September	YTD		
Malicious False Alarm	0	1			3	11		
Direct Tie to FD, Malicious False Alarm	0	1						
System Malfunction	0	2						
Smoke det activation- malfunction	0	4						
Alarm system due to malfunction	0	3						
Unintentional alarm, other	0	1						
Smoke detector activation, no fire	0	3						
Alarm system activation, no fire- unintentional	0	1						
Severe weather or natural disaster	0	1						
Special type of incident, other	0	1						
Mutual Aid Given	13	65						
TOTAL CITY	92	813						

TRAINING

The department conducted training with two software companies for emergency reports and on-line training that is scheduled to go “live” in October. Progress towards becoming a certified training facility by the Texas Commission on Fire Protection continues.

DATE	TOPIC	HOURS	ATTENDANCE
09/11	Ropes	1.25	2
09/12	Ropes TNG	1.5	2
09/13	Vertical Ventilation	2	5
09/18	Pump OPS and hose deployment	2.5	2
09/19	Extrication Hands-on	1	3
09/20	Ladders	1	2
09/20	Pre-Fire Plan Joshua High School	2	6
09/21	Water Supply and building familiarization	1	3
09/26	Master Stream and water supply	1	2
09/27	EMS CE's bag checks and ordering	3	2
09/29	Ropes	2	2

FIRE MARSHAL'S OFFICE.**FIRE INSPECTIONS****Inspection Result for Inspection Type for Date Range**

InspectionType: All Types | Start Date: 09/01/2023 | End Date: 09/30/2023

ID	OCCUPANCY	DATE	INSPECTOR	INSP. RESULTS
Inspection Type: Annual				
JCA01	Joshua Christian Academy	09/01/2023	Noblitt, Gage	Correction Notice Issued
JCA02	Joshua Christian Academy	09/01/2023	Noblitt, Gage	Correction Notice Issued
USPS01	US Post Office	09/12/2023	Noblitt, Gage	Correction Notice Issued
	Caddo Grove Lodge #352	09/12/2023	Noblitt, Gage	Correction Notice Issued
TAC01	Thunder Alley Cycles	09/13/2023	Noblitt, Gage	Correction Notice Issued
DRM2022	Deep Root Mac LLC	09/13/2023	Noblitt, Gage	Correction Notice Issued
Total # Inspections for: Annual:				6
Inspection Type: Reinspection				
USPS01	US Post Office	09/26/2023	Noblitt, Gage	Correction Notice Issued
	Jumps Day Care	09/27/2023	Noblitt, Gage	Correction Notice Issued
	Joshua Methodist Church	09/27/2023	Noblitt, Gage	Correction Notice Issued
D-Bat 2020	D-Bat Batting Cage	09/28/2023	Noblitt, Gage	Correction Notice Issued
Total # Inspections for: Reinspection:				4
Inspection Type: Tent				
WF01	United Coop	09/29/2023	Noblitt, Gage	Passed
Total # Inspections for: Tent :				1
TOTAL # INSPECTIONS:				11

Training

September 17th -20th Fire Marshal Gage Noblitt attended two, 2-day courses hosted by Tarrant County Fire Marshal's Office. The first 2-day course was Youth Fire Setter Intervention Specialist and the second was Youth Fire Setter Program Manager.

Both of these courses are used to address youth set fires and use prevention and intervention topics. Both courses are National Fire Academy courses, Gage will receive certificates from both TEEX and NFA, as well as training hours for TCOLE and TCFP.

INCIDENT RESPONSE

The Fire Marshal's Office is responsible for investigating fires that occur within the city limits of Joshua as well as investigating Fire Alarm activations. In September the Fire Marshal's Office responded alongside Joshua Fire Department to the listed incidents.

7028 Valley View Dr.

09/06/2023 16:08:04 Dispatched as a Grass Fire. Fire Marshal and Fire Crews located the grass fire and was extinguished by fire crews. The cause of the fire was undetermined after investigation.

202 E 4th Street.

09/30/2023 17:26:29 Dispatched as a Structure Fire. Fire Crews arrived on scene and found a residential structure with light smoke showing. The extinguishment was made by fire personnel. Fire Marshal investigated and believed that the fire was accidental in nature and is believed to be caused by an electrical failure.

City of Joshua
Municipal Court Council Report
From 9/1/2023 to 9/30/2023

10/2/2023 9:4

Item 3.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
233	1	4	0	9	247

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$22,556.29	\$8,450.24	\$14,674.00	\$979.37	\$1,192.40	\$47,852.30

Warrants

Issued	Served	Closed	Total
1	0	6	7

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
119	0	36	30	72	257

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

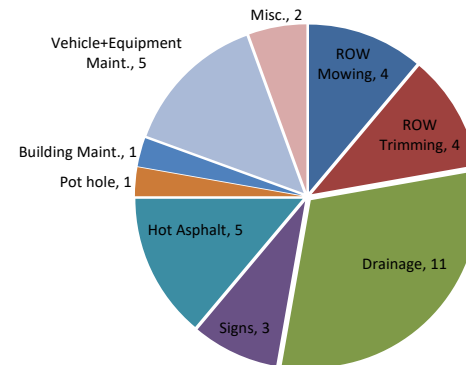
Omni	Scofflaw	Collections	Total
74	0	74	148

**City of Joshua
Public Works Monthly Activity Report
For the Month of September 2023**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
Row Mowing																										1	1	1	1				4	
ROW Trimming											2		1		1																		4	
Drainage	1					1												1		1	2	1				1	1	1		1			11	
Signs						2						1																						3
Hot Asphalt	1				1		1	1											1														5	
Pot hole											1																						1	
Building Maint.																		1															1	
Concrete																																	0	
Emergency Services																																	0	
Crack Seal																																	0	
Safety Meeting																																	0	
Supporting other Dept.																																	0	
Vehicle+Equipment Maint.					1								1	1				1			1												5	
Misc.						1								1																			2	

Chart reflects one per daily occurrence

ROW Mowing	4
ROW Trimming	4
Drainage	11
Signs	3
Hot Asphalt	5
Pot hole	1
Building Maint.	1
Concrete	0
Emergency Services	0
Crack Seal	0
Safety Meeting/Classes	0
Supporting other Dept.	0
Vehicle+Equipment Maint.	5
Misc.	2



Building Inspection Report

SEPTEMBER	2023	2022	YTD 2023	YTD 2022
Building	73	95	509	589
Electrical	39	57	346	381
Plumbing	59	62	456	302
Mechanical	12	25	137	120
Re-Inspections	23	35	235	258
Certificate of Occupancy	1	1	12	22
Certificate of Occupancy Re-Inspection	1	0	12	7
Total # of Inspections	208	275	1707	1679
Plan Review	55	20	201	135

Building Permit Report

SEPTEMBER	2023	2022	YTD 2023	YTD 2022
Building	65	42	310	230
Electrical	30	17	163	160
Plumbing	29	28	159	132
Mechanical	25	6	123	74
Permanent Sign	1	0	6	13
Temporary Sign	0	1	15	15
Certificate of Occupancy	0	2	12	22
Swimming Pool	0	1	3	16
Sprinkler System	20	3	83	53
Solicitor	0	0	13	3
Contractor Registration	30	30	242	192
MHP Registration	0	0	3	1
Total # of Permits	200	130	1132	911

<p align="center">New Businesses Report SEPTEMBER 2023</p>	
<p align="center">New Businesses (Certificate of Occupancy Issued)</p>	<p align="center">Address</p>
<p>RUFF COUNTRY KENNELS & BOARDING</p>	<p align="center">817 W. FM 917</p>
<p align="center">Future New Businesses (Applied for Certificate of Occupancy not completed)</p>	<p align="center">Address</p>
<p>Premier Commercial Collision</p>	<p align="center">1570 N. Main Street</p>
<p>Crossroads Fellowship</p>	<p align="center">311 Veatch Street</p>
<p align="center">New CO Issued for existing Business (New Owner, New Location, Name change,etc)</p>	<p align="center">Address</p>

Montly Shelter Statistics 2022-2023

		Shelter Statistics							Medical Tests & Results				
Stats (2023)	Live Release Rate*	Visitors	Volunteer Hours	Community Service Hours	Phone Calls	Microchips Given	Owner Surrender	Total Heartworm Tests	Tested Heartworm Positive	Total FeLV Tests	Tested FeLV Positive		
October	100%	165	0	60	350	15	11	0	0	0	0		
November	100%	192	0	95	365	23	6	0	0	0	0		
December	98%	159	2.5	70	467	24	5	0	0	0	0		
January	100%	168	0	36	436	25	1	2	0	0	0		
February	96%	150	0	36	498	22	7	0	0	0	0		
March	91%	212	5.5	86	512	13	1	0	0	0	0		
April	96%	221	5	105	401	22	6	3	0	0	0		
May	95%	229	6	166	532	38	1	1	0	0	0		
June	82%	222	16	90	652	32	7	1	1	0	0		
July	75%	208	45	212	510	28	2	4	1	0	0		
August	81%	293	67	118	437	39	8	2	0	2	1		
September	83%	236	30	78	448	46	23	3	0	0	0		
Annual Total		2455	177	1152	5608	327	78	16	2	2	1		
Annual Average		204.5833333	14.75	96	467.3333333	27.25	6.5	1.333333333	0.166666667	0.166666667	0.0833333333		
2022													
October	100%						22						
November	100%						11						
December	100%						3						
January	100%						5						
February	100%						4						
March	100%						6						
April	100%						2						
May	100%						16						
June	100%						23						
July	100%						7						
August	100%						4						
September	100%						2						
Total							106						
Average							9						

Patrol Hours

Patrol Month	Officers		
	H. Braymer	A. Timmons	K. Gelsthorpe
October			
November	0	0	0
December	0	0	0
January	0	3	4
February	0	0	0
March	0	2	2
April	0	3	3
May	0	0	4
June	1	1	3
July	2	2	2
August	3	2	3
September	3	3	3
Annual Total	9	16	24
Annual Average	0.818181818	1.454545455	2.181818182
Year Prior			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Annual Total			
Annual Average			

*Live Release = (Total intake - EU for space) / Total intake

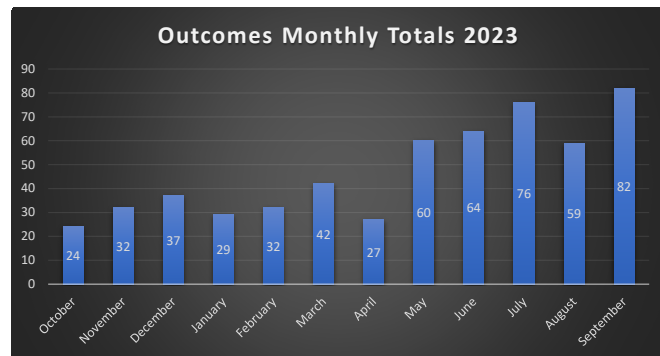
Calls & Citations

ACO Statistics	Field Cases by Officer						Actions Taken by Officer				Citation Breakdown															
	Total Calls (PetPoint)	Total Calls (Field Call Logs)	H. Braymer	A. Timmons	K. Gelsthorpe	Total Cases	Warnings Written	Citations Issued	Barking	RV Proof	RV Tag	No City Registration	Failure to Sterilize	At Large	Animal in Vehicle	Animal Sales	Cruelty	Over Limit	Food/H2O/Shelter/Vet	Quarantine	Dangerous Dog	Interference	Tethering	Defecation on Public/Private Property		
October	15		0	0	14	15	4	4	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	
November	10		0	0	7	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
December	23		0	7	16	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
January	17		0	0	15	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
February	20		0	2	18	20	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
March	40		0	3	17	40	2	33	0	14	17	0	14	3	0	0	2	0	0	0	0	0	0	0	0	
April	33		0	9	11	33	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May	13		0	1	12	35	0	4	0	2	0	0	4	2	0	0	0	0	0	0	0	0	0	0	0	
June	22		0	0	22	22	3	4	0	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	
July	76		19	1	15	76	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
August	41		15	9	17	41	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
September	60		22	14	24	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Total	370		56	46	188			64	0	16	1	1	15	8	0	0	4	0	0	0	3	0	0	0	0	
Annual Average	30.83		4.67	3.83	15.67			5.33	0.00	1.33	0.08	0.08	1.25	0.67	0.00	0.00	0.33	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	
Year Prior (2022)																										
October						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November						0		20	0	10	0	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0
December						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April						0		26	0	12	1	0	11	1	0	0	0	0	0	0	0	0	0	0	0	1
May						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September						0		5	0	0	4	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Annual Total								51	0	22	5	2	19	1	0	0	0	0	0	0	1	0	0	0	0	1
Annual Average									0.00	1.83	0.42	0.17	1.58	0.08	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.08	0.08

Outcome Statistics

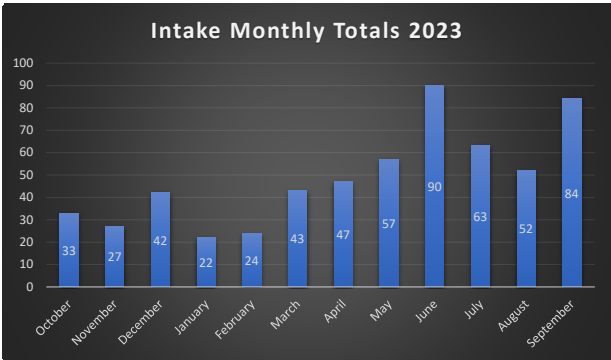
2023 Animal Outcome	Outcome by Species						Outcome by Type								Offsite Adoption Events		Transfer Out (Rescue) by Species					Adoptions by Species					
	Outcome Total	Cat	Dog	Feral Cat	Other	Wildlife	Total Intake	Adoption	Died/DOA	Euthanasia	Return to Owner	Transfer Out	Wildlife	Returned in the Field	Total Outcome by Type	Total Events	Total Adoptions	Cat	Dog	Other	Check (Transfer Out)	Barn Cat	Cat	Dog	Other	Total Adoptions	
October	24	10	14	0	0	0	24	15	0	2	5	2	0	0	24	1	3	0	2	0	2	0	0	9	6	0	15
November	32	17	15	0	0	0	32	23	0	0	5	4	0	0	32	1	5	3	1	0	4	0	14	9	0	23	
December	37	11	26	0	0	0	37	23	0	1	9	4	0	0	37	1	5	2	2	0	4	0	8	15	0	23	
January	29	10	19	0	0	0	29	24	1	0	2	2	0	0	29	0	0	0	1	0	1	0	9	15	0	24	
February	32	12	20	0	0	0	32	26	0	1	4	1	0	0	32	0	0	0	0	0	0	0	12	14	0	26	
March	42	15	27	0	0	0	42	17	0	4	10	11	0	0	42	0	0	8	3	0	11	0	5	12	0	17	
April	27	7	18	2	0	0	27	16	0	1	6	4	0	0	27	1	9	4	0	0	4	0	5	11	0	16	
May	60	33	27	0	0	0	60	36	0	3	9	12	0	0	60	0	0	0	0	0	0	0	24	12	0	36	
June	64	37	26	1	0	0	64	32	1	16	5	10	0	0	64	0	0	4	6	0	10	0	21	11	0	32	
July	76	47	26	0	1	2	76	27	4	16	12	17	0	0	76	0	0	17	0	0	17	0	14	13	0	27	
August	59	33	26	0	0	0	59	41	2	10	4	2	0	0	59	0	0	0	2	0	2	0	23	18	0	41	
September	82	32	49	0	0	1	82	39	0	14	4	25	0	0	82	0	0	0	0	0	0	0	22	17	0	39	
Annual Total	564	264	293	3	1	3	564	319	8	68	75	94	0	0		4	22	38	17	0	55	0	166	153	0	319	
Annual Average	47	22	24	0	0	0	47	26.58333333	1	6	6	8	0	0		0	2	3	1	0	5	0	14	13	0	27	
2022 Year Prior																											0
October	43	30	13	0	0	0	43	25	0	2	9	11	0	0	43									19	6	0	25
November	24	10	14	0	0	0	24	16	1	3	0	4	0	0	24									5	11	0	16
December	29	16	10	0	0	0	29	13	0	1	3	13	0	1	29									9	4	0	13
January	16	4	12	0	0	1	16	3	0	1	5	7	0	0	16									0	3	0	3
February	16	5	11	0	0	0	16	8	0	1	4	3	0	0	16									2	6	0	8
March	37	18	19	0	0	0	37	13	1	5	4	14	0	0	37									4	9	0	13
April	16	5	11	0	0	0	16	7	0	1	1	7	0	0	16									2	5	0	7
May	31	15	16	0	0	0	31	17	5	1	4	4	0	0	31									10	7	0	17
June	65	46	19	0	0	0	65	20	2	14	5	24	0	0	65									9	11	0	20
July	45	16	29	0	0	1	45	29	0	7	10	4	0	0	45									11	18	0	29
August	36	10	26	0	0	0	36	15	0	0	4	0	0	0	36									7	17	0	24
September	36	14	22	0	0	0	36	20	0	1	6	9	0	0	36									11	9	0	20
Annual Total	394	192	202	0	0	0	394	186	9	31	51	100	0	0										89	106	0	195
Annual Average	33	16	17	0	0	0	33	16	1	3	4	8	0	0										7	9	0	16.25

RTO in field is located on Officer



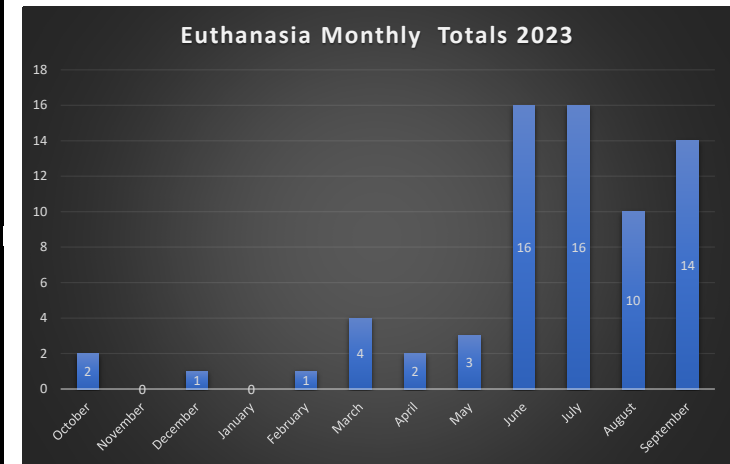
Intake Statistics

2023 Animal Intake	Intake by Species										Intake by Type										Adoption Return by Species				
	Total Intake	Cat	Dog	Feral Cat	Other	Wildlife	Intake Total	Deceased on Arrival (DOA)	Owner Surrender	Return (Adoption)	Public Drop Off (stray)	Coalition Partner	ACO/Pickup / Drop Off/Abandoned (stray)	Police Pickup / Drop Off (stray)	Seized/Custody	Born in Care (stray)	Service In (Shelter Quarantine)	Home/Vet Quarantine	Transfer In (rescue/Shelter)	Wildlife	Total Quarantined	Total Intake	Cat	Dog	Total Returned
October	33	18	15	0	0	0	33	0	11	1	13	0	7	1	0	0	0	0	0	0	0	33	1	0	1
November	27	7	20	0	0	0	27	0	6	1	11	0	8	1	0	0	0	0	0	0	0	27	0	1	1
December	42	8	34	0	0	0	42	0	5	1	6	0	13	7	0	10	0	0	0	0	0	42	0	2	2
January	22	9	13	0	0	0	22	0	1	2	7	0	3	9	0	0	0	0	0	0	0	22	1	1	2
February	24	11	13	0	0	0	24	0	7	4	6	0	7	0	0	0	0	0	0	0	0	24	0	4	4
March	43	17	26	0	0	0	43	0	1	1	15	0	16	2	0	0	0	0	8	0	0	43	0	1	1
April	47	15	30	2	0	0	47	0	6	2	27	0	3	7	0	0	1	0	1	0	0	47	1	1	2
May	57	39	18	0	0	0	57	0	1	1	31	0	18	2	0	4	0	0	0	0	0	57	0	1	1
June	90	54	35	1	0	0	90	0	7	4	35	0	37	4	0	0	3	0	0	0	0	90	2	2	4
July	63	32	28	0	1	2	63	0	2	0	22	0	30	6	0	0	0	0	0	2	1	63	0	0	0
August	52	32	20	0	0	0	52	0	8	3	22	6	12	0	1	0	0	0	0	0	0	52	2	1	3
September	84	36	47	0	0	1	84	0	23	2	35	0	15	8	0	0	0	0	0	1	0	84			2
Annual Total	584	278	299	3	1	3	584	0	78	22	230	6	169	47	1	14	4	0	9	3	4	587	7	14	21
Annual Average	48.66667	23	25	0	0	0	49	0	7	2	19	1	14	4	0	1	0	0	1	0	0	587	7	14	1.909091
2022 Year Prior																									
October	42	28	14	0	0	0	42	0	21	0	0	0	0	0	0	0	0	0	0	0	0	37	28	14	42
November	28	15	13	0	0	0	28	0	12	0	0	0	0	0	0	0	0	0	0	0	0	28	15	13	28
December	13	3	10	0	0	0	13	0	4	0	0	0	0	0	0	0	0	0	0	0	13	3	10	13	
January	15	6	9	0	0	0	15	0	5	0	0	0	0	0	0	0	0	0	0	0	15	6	9	15	
February	17	5	12	0	0	0	17	0	5	0	0	0	0	0	0	0	1	0	0	0	17	5	12	17	
March	36	17	19	0	0	0	36	0	8	2	0	0	0	0	1	0	0	0	0	0	36	17	19	36	
April	13	6	7	0	0	0	13	0	3	1	0	0	0	0	0	0	0	0	0	0	13	6	7	13	
May	60	37	23	0	0	0	60	0	17	4	0	0	0	0	0	0	0	0	2	0	0	60	37	23	60
June	68	44	24	0	0	0	68	0	25	2	0	0	0	0	0	0	0	0	0	0	0	68	44	24	68
July	35	8	27	0	0	0	35	0	8	6	0	0	0	0	0	0	0	0	1	0	0	35	8	27	35
August	34	10	24	0	0	0	34	0	5	3	0	0	0	0	0	0	0	0	0	0	0	34	10	24	34
September	30	13	17	0	0	0	30	0	4	2	0	0	0	0	0	0	0	0	5	0	0	30	13	17	30
Annual Total	391	192	199	0	0	0	391	0	117	20	0	0	0	0	1	0	1	0	10	0	1	386	192	199	
Annual Average	33	16	17	0	0	0	33	0	10	2	0	0	0	0	0	0	0	0	1	0	0	32	16	17	



Euthanasia Statistics

2023 Outcome Euthanasia	Euthanasia by Species						Euthanasia Reason											
	Total Euthanized	Cat	Dog	Feral Cat	Other	Wildlife	Total	Age	Aggression	Behavior	Feral	Injured	Medical	Rabies Suspect	Sick	Space	Wildlife	Total
October	2	1	1	0	0	0	2	0	0	1	1	0	0	0	0	0	0	2
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	1	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
March	4	2	2	0	0	0	4	0	2	0	0	1	0	0	1	0	0	4
April	2	1	1	0	0	0	2	0	0	0	0	2	0	0	0	0	0	2
May	3	0	3	0	0	0	3	0	3	0	0	0	0	0	0	0	0	3
June	16	10	4	2	0	0	16	0	6	0	2	2	6	0	0	0	0	16
July	16	13	1	0	1	1	16	0	0	0	0	1	2	0	11	0	2	16
August	10	6	3	1	0	0	10	0	3	0	1	0	2	0	4	0	0	10
September	14	6	7	0	0	1	14	0	0	4	1	4	4	0	1	0	0	14
Annual Total	69	40	23	3	1	2	69	0	15	4	4	10	14	0	18	0	2	67
Annual Average	5.75	3.3	1.9166667	0.25	0.08	0.16667	6	0	1	0	0	1	1	0	2	0	0	6
2022 Year Prior																		
October	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
November	3	2	1	0	0	0	3	0	2	0	1	0	0	0	0	0	0	3
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
February	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
March	5	4	1	0	0	0	5	0	1	0	1	0	0	0	0	0	0	2
April	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
May	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
June	14	12	2	0	0	0	14	0	2	0	7	2	3	0	0	0	0	14
July	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
August	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
September	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Annual Total	33	29	4	0	0	0	33	1	5	0	15	6	3	0	0	0	0	33
Annual Average	3	2	0	0	0	0	3	0	0	0	1	1	0	0	0	0	0	3



Revenue

2023 Revenue	Revenue Breakdown																	Donation - Sponsorship Breakdown				
	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/ Other	Permit Applications	Permit Fees	Sterilization Vouchers	Scientific Research	Trap Rentals	Trap Service	Refunds	Sponsorship Total	Adoption Sponsor	Cat Cage	Dog Kennel
October	\$ 1,042.00	\$ 195.00	\$ -	\$ 40.00	\$ 300.00	\$ 135.00	\$ -	\$ 60.00	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,115.00	\$ 380.00	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ 160.00	\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,330.00	\$ 645.00	\$ -	\$ -	\$ 440.00	\$ 60.00	\$ -	\$ 80.00	\$ -	\$ -	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 2,085.00	\$ 650.00	\$ -	\$ 20.00	\$ 360.00	\$ 25.00	\$ -	\$ 100.00	\$ 830.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ 1,450.00	\$ 285.00	\$ -	\$ 55.00	\$ 320.00	\$ 15.00	\$ -	\$ 90.00	\$ 585.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 1,187.00	\$ 250.00	\$ -	\$ -	\$ 187.00	\$ 85.00	\$ -	\$ 80.00	\$ 285.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 1,472.00	\$ 280.00	\$ -	\$ -	\$ 307.00	\$ -	\$ 200.00	\$ 30.00	\$ 615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ 1,538.50	\$ 445.00	\$ -	\$ -	\$ 406.00	\$ -	\$ -	\$ 210.00	\$ 395.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 57.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ 1,790.00	\$ 235.00	\$ -	\$ -	\$ 316.00	\$ 75.00	\$ 500.00	\$ 225.00	\$ 319.00	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ 1,439.00	\$ 365.50	\$ -	\$ -	\$ 265.00	\$ 110.00	\$ 250.00	\$ 160.00	\$ 258.50	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ 1,198.00	\$ 100.00	\$ -	\$ -	\$ 218.00	\$ -	\$ 250.00	\$ 65.00	\$ 175.00	\$ -	\$ 315.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ 1,285.00	\$ 470.00	\$ -	\$ 25.00	\$ 345.00	\$ 25.00	\$ -	\$ 90.00	\$ 330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 16,931.50	\$ 4,300.50	\$ -	\$ 140.00	\$ 3,914.00	\$ 530.00	\$ 1,200.00	\$ 1,350.00	\$ 3,792.50	\$ -	\$ 1,337.00	\$ -	\$ -	\$ 327.50		\$ 40.00	\$ -	\$ -				
Annual Average	\$ 1,410.96	\$ 358.38	\$ -	\$ 11.67	\$ 326.17	\$ 44.17	\$ 100.00	\$ 112.50	\$ 316.04	\$ -	\$ 111.42	\$ -	\$ -	\$ 27.29		\$ 3.33	\$ -	\$ -				
2022 Year Prior																						
October	\$ 1,585.00	\$ 430.00	\$ 25.00	\$ 110.00	\$ 725.00	\$ 30.00	\$ -	\$ 240.00	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
November	\$ 795.00	\$ 325.00	\$ 10.00	\$ -	\$ 340.00	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
December	\$ 1,870.00	\$ 280.00	\$ 5.00	\$ 40.00	\$ 340.00	\$ -	\$ -	\$ 110.00	\$ -	\$ -	\$ 1,095.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
January	\$ 225.00	\$ 50.00	\$ 15.00	\$ 40.00	\$ 80.00	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
February	\$ 515.00	\$ 145.00	\$ 10.00	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
March	\$ 670.00	\$ 260.00	\$ 45.00	\$ -	\$ 220.00	\$ 30.00	\$ -	\$ 115.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
April	\$ 660.00	\$ 165.00	\$ 35.00	\$ 20.00	\$ 160.00	\$ -	\$ -	\$ 60.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -				
May	\$ 1,010.00	\$ 315.00	\$ 20.00	\$ 120.00	\$ 320.00	\$ 75.00	\$ -	\$ 160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
June	\$ 1,475.00	\$ 345.00	\$ 80.00	\$ 215.00	\$ 380.00	\$ 25.00	\$ 150.00	\$ 180.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -				
July	\$ 1,190.00	\$ 420.00	\$ 55.00	\$ 80.00	\$ 400.00	\$ 45.00	\$ -	\$ 190.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
August	\$ 1,751.72	\$ 515.00	\$ 5.00	\$ 40.00	\$ 460.00	\$ 120.00	\$ 200.00	\$ 130.00	\$ -	\$ -	\$ 281.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
September	\$ 525.00	\$ 140.00	\$ -	\$ 40.00	\$ 140.00	\$ 90.00	\$ -	\$ 40.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Annual Total	\$ 12,271.72	\$ 3,390.00	\$ 305.00	\$ 705.00	\$ 3,705.00	\$ 415.00	\$ 490.00	\$ 1,465.00	\$ -	\$ -	\$ 1,576.72	\$ -	\$ -	\$ -	\$ 120.00	\$ 100.00	\$ -	\$ -				
Annual Average	\$ 1,022.64	\$ 282.50	\$ 25.42	\$ 58.75	\$ 308.75	\$ 34.58	\$ 44.55	\$ 122.08	\$ -	\$ -	\$ 131.39	\$ -	\$ -	\$ -	\$ 10.00	\$ 8.33	\$ -	\$ -				

City Secretary's Office
September 2023 Monthly Report

AGENDA PROCESSING

The City Secretary is responsible for preparing agendas and postings for all City Council Regular and Special Meetings, as well as for city boards, commissions, and corporations. The total number of agendas processed for the month of September:

Animal Control Advisory Board	1 Agenda Packet
Heritage Preservation Committee	0 Agenda Packet
Planning & Zoning Commission	1 Agenda Packet
Tax Increment Financing Board	0 Agenda Packet
Type A Economic Development Corporation	1 Agenda Packet
Type B Economic Development Corporation	2 Agenda Packet
Zoning Board of Adjustment	0 Agenda Packet

MINUTES

The City Secretary is responsible for attending all City Council Regular and Special Meetings, as well as all city boards, commissions, and corporations.

<u>September Meetings Attended</u>	<u>Minutes prepared</u>	<u>Minutes approved</u>
5 meetings	5 sets	4 sets

RESOLUTIONS & ORDINANCES

The City Secretary is responsible for the security of all official City records including Resolutions and Ordinances. Additionally, it is the City Secretary's responsibility to ensure those Resolutions and Ordinances are executed, certified, and published, when appropriate. It is also the responsibility of the City Secretary to ensure all City Council Ordinances presented to Council have been certified and made available for review by the public. The City Secretary must coordinate with the local adjudicated newspaper to publish Ordinance summaries when legally required.

<u>September Resolutions</u>	<u>September Ordinances</u>
Total- 2	Total- 4

CONTRACTS AND AGREEMENTS PROCESSED:

The City Secretary works closely with the City Council and is responsible for processing follow-up documentation. Management of these documents include contracts and agreements, and it is the responsibility of the City Secretary to obtain signatures, distribute originals, log, scan, and file.

September Agreements/Contracts

16 new agreements

LEGAL

The City Secretary works directly with the City Attorney, Bond Attorney, Texas Attorney General's Office, Texas Secretary of State, Texas Ethics Commission, etc.

COMMITTEES/COMMISSIONS/CORPORATIONS

Item 7.

The City Secretary is responsible for maintaining Appointed Committee/Commission/Corporations Rosters and ensuring that all information is current and up to date for each. Listed below are the number of current Appointed City Committees/Commissions/Corporations, including the number of alternates and vacancies that may exist.

Animal Control Advisory Board	5 Members
Heritage Preservation Committee	5 Members
Planning & Zoning Commission	9 Members
Tax Increment Financing Board	5 Members
Type A Economic Development Corporation	9 Members
Type B Economic Development Corporation	9 Members
Zoning Board of Adjustment	7 members
Library	

Total of current members: 49

Total of vacancies: 1

ELECTION

City elections are administered by the city secretary, which includes preparation and publication of all official notices and orders, preparation for election officials and polling places, and the receipt and filing of all candidate forms and reports. The city secretary also serves as the early voting Secretary. The City Secretary is in preparation for the May 2023 Election. Documentation and postings begin in December for the office.

RECORDS MANAGEMENT

The city secretary maintains the official records of the city including ordinances, resolutions, contracts, deeds, easements, and other legal documents. Also responsible for the city's records management program (all departments).

September

5,412 documents uploaded into Laserfiche. The total number of pages is over 10,000 pages.

PUBLIC INFORMATION REQUEST

The City Secretary's office received thirty-eight (38) requests for Copies of Public Records for the month of September 2023.

LIENS

The City Secretary is responsible for the preparation, filing, and releasing of all City Liens.

September

14 Active Liens

Texas Alcoholic Beverage Commission

The Office of the City Secretary processes local alcohol applications and permits to ensure compliance with all local ordinances and regulations.

September

17 Active licenses in the City

CUSTOMER SERVICE TO THE CITIZENS

The City Secretary's Office staff strives to provide timely and responsible customer service to the citizens of Joshua.

ADDITIONAL RESPONSIBILITIES:

Other responsibilities include posting of all legal notices and administering the oath of office to city officials and board members. This office also provides administrative support for the Mayor, City Council, City Manager, citizens, and other staff as needed. In addition, responsible for the City social media page, website, Christmas party and outdoor decorations at hall.

