



**AGENDA  
ANIMAL CONTROL ADVISORY BOARD  
COUNCIL CHAMBERS  
MAY 30, 2023  
6:30 PM**

The Joshua Animal Control Advisory Board will hold a Special Meeting on May 30, 2023, at 6:30 pm in the Council Chambers in Joshua City Hall, located at 101 S. Main, Joshua, Texas. This meeting is open to the public and subject to the Open Meeting Laws of the State of Texas.

**Join Zoom Meeting:**

<https://us02web.zoom.us/j/82547928075?pwd=OFN2V0pYdUtPM2VOUEFDQ2xEU1djQT09>

Meeting ID: 82547928075 Passcode: 280877

**A member of the public who would like to submit a question on any item listed on this agenda may do so via the following options:**

**Online:** An online speaker card may be found on the City's website ([cityofjoshuatx.us](http://cityofjoshuatx.us)) on the Agenda/Minutes/Recordings page. Speaker cards received will be read during the meeting in the order received by the City Secretary.

**By phone:** Please call 817/558-7447 ext. 2003 and provide your name, address, and question. The City Secretary will read your question in the order they are received.

**A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT**

**B. REGULAR AGENDA**

1. Review and discuss updates from Animal Services Department.

**C. FUTURE AGENDA ITEMS/REQUESTS BY BOARD MEMBERS TO BE PLACED ON THE NEXT AGENDA**

Board members shall not make routine inquiries about operations or project status on an item that is not posted. However, any board member may state an issue and request that this issue be placed on a future agenda.

**D. ADJOURNMENT**

Pursuant to Section 551.127, Texas Government Code, one or more Board Members may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

**CERTIFICATE:**

I hereby certify that the above agenda was posted on the 23rd day of May 2023, by 5:30 pm on the official bulletin board at the Joshua City Hall, 101 S. Main Street, Joshua, Texas.

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Alice Holloway, City Secretary



**Animal Advisory Board Agenda  
May 30, 2023**

**Minutes Resolution**

**Discussion Item**

**Agenda Description:**

Discussion on Animal Services updates.

**Background Information:**

- Introduction of the new manager, and new staff members
- Cleanup and reorganization of the shelter
- Adoption events and shot clinics for the public
- Reestablished donations from Walmart; established a new relationship with Operation Kindness
- Changes in vendors for better pricing and service
- Disease control and challenges
- Expanded presence on social media (adopta-a-pet, Petfinder, etc.)
- Feral cat program
- Increased enforcement of city ordinances
- Future planning (TxDOT underpass)
- Ordinance Updates
  - Dog at Large
  - Trapping
  - Dismissed citations and final remedies
  - Proof of rabies for surrenders
  - Refusal of owner surrenders due to space availability
  - Failed adoptions to be processed as owner surrenders
  - Adjustment of adoption fees for puppies and kittens

Keeping of Fowl and Livestock (2.05.006)

**Financial Information:**

N/A

**City Contact and Recommendations:**

Amber Bransom

**Attachments:**

- April 2023 Shelter Statistics

### Montly Shelter Statistics 2022-2023

Stats (2023)	Live Release Rate*	Shelter Statistics						Medical Tests & Results			
		Visitors	Volunteer Hours	Community Service Hours	Phone Calls	Microchips Given	Owner Surrender	Total Heartworm Tests	Tested Heartworm Positive	Total FeLV Tests	Tested FeLV Positive
October	100%	31	0	60	165	15	11	0	0	0	0
November	100%	22	0	95	365	23	6	0	0	0	0
December	98%	72	2.5	70	467	24	5	0	0	0	0
January	100%	103	0	36	436	25	1	2	0	0	0
February	96%	100	0	36	498	22	7	0	0	0	0
March	91%	212	5.5	86	512	13	1	0	0	0	0
April	96%	221	5	105	401	22	6	3	0	0	0
May	#DIV/0!						0				
June	#DIV/0!						0				
July	#DIV/0!						0				
August	#DIV/0!						0				
September	#DIV/0!						0				
Annual Total		761	13	488	2844	144	37	5	0	0	0
Annual Average		108.7142857	1.857142857	69.71428571	406.2857143	20.57142857	3.083333333	0.714285714	0	0	0
2022											
October	100%						23				
November	100%						11				
December	100%						5				
January	100%						1				
February	100%						4				
March	100%						6				
April	100%						7				
May	100%						16				
June	100%						22				
July	100%						7				
August	100%						4				
September	100%						7				
Total							106				
Average							9				

### Patrol Hours

Patrol Month	Officers		
	C. Hall	K. Smith	K. Gelsthorpe
October			
November	0	0	0
December	0	0	0
January	0	3	4
February	0	0	0
March	0	2	2
April	0	3	3
May			
June			
July			
August			
September			
Annual Total	0	8	9
Annual Average	0	1.333333333	1.5
Year Prior			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Annual Total			
Annual Average			

\*Live Release = (Total intake - EU for space) / Total intake

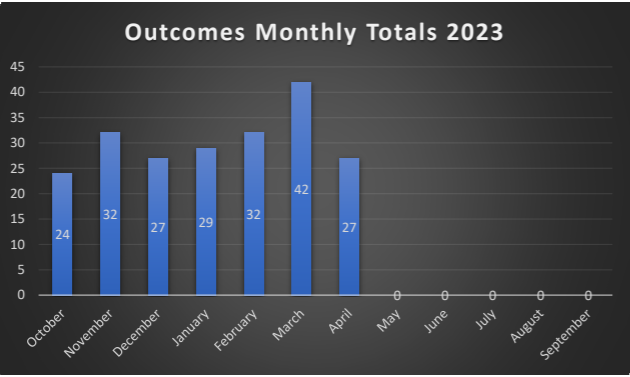
### Calls & Citations

ACO Statistics	Field Cases by Officer				Actions Taken by Officer						Citation Breakdown														
	Total Calls (PetPoint)	Total Calls (Field Call Logs)	C. Hall	K. Smith	K. Gelsthorpe	Total Cases	Warnings Written	Citations Issued	Barking	RV Proof	RV Tag	No City Registration	Failure to Sterilize	At Large	Animal in Vehicle	Animal Sales	Cruelty	Over Limit	Food/H2O/Shelter/Vet	Quarantine	Dangerous Dog	Interference	Tethering	Defecation on Public/Private Property	
October	0	0	0	0	0	0	0	4	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
December	23	0	7	16	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
January	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
February	20	0	2	18	20	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
March	40	0	3	17	40	2	33	0	14	0	0	0	14	3	0	0	2	0	0	0	0	0	0	0	
April	20	0	0	9	11	20	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Total								53	0	14	1	1	15	4	0	0	2	0	0	0	0	0	0	0	
Annual Average								7.57	0.00	2.00	0.14	0.14	2.14	0.57	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Year Prior (2022)																									
October						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
November						0		20	0	10	0	2	8	0	0	0	0	0	0	0	0	0	0	0	
December						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
January						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
February						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
March						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
April						0		26	0	12	1	0	11	1	0	0	0	0	0	0	0	0	0	1	
May						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
June						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
July						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
August						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
September						0		5	0	4	2	0	0	1	0	0	0	0	0	0	1	0	0	0	
Annual Total								51	0	22	5	2	19	1	0	0	0	0	0	0	1	0	0	1	
Annual Average								7.625	0.00	2.75	0.625	0.25	2.375	0.125	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.08	0.08	

# Outcome Statistics

2023 Animal Outcome	Outcome by Species						Outcome by Type										Offsite Adoption Events		Transfer Out (Rescue) by Species				Adoptions by Species					
	Outcome Total	Cat	Dog	Feral Cat	Other	Wildlife	Total Intake	Adoption	Died/DOA	Euthanasia	Return to Owner	Service Out	Transfer Out	Wildlife	Returned in the Field	Total Outcome by Type	Total Events	Total Adoptions	Cat	Dog	Other	Check (Transfer Out)	Barn Cat	Cat	Dog	Other	Total Adoptions	
October	24	10	14	0	0	0	24	15	0	2	5	0	2	0	0	24	1	3	0	2	0	2	0	9	6	0	15	
November	32	17	15	0	0	0	32	23	0	0	5	0	4	0	0	32	1	5	3	1	0	4	0	14	9	0	23	
December	27	9	18	0	0	0	27	23	0	1	9	0	4	0	0	37	1	5	2	2	0	4	0	11	26	0	37	
January	29	10	19	0	0	0	29	24	1	0	2	0	2	0	0	29	0	0	0	1	0	1	0	9	15	0	24	
February	32	12	20	0	0	0	32	26	0	1	4	0	1	0	0	32	0	0	0	0	0	0	0	12	14	0	26	
March	42	15	27	0	0	0	42	17	0	4	10	0	11	0	0	42	0	0	8	3	0	11	0	5	12	0	17	
April	27	7	18	2	0	0	27	16	0	1	6	0	4	0	0	27	1	9	4	0	0	4	0	5	11	0	16	
May	0						0									0	0	0	0	0	0	0					0	
June	0						0									0	0	0	0	0	0	0					0	
July	0						0									0	0	0	0	0	0	0					0	
August	0						0									0	1	0	0	0	0	0					0	
September	0						0									0		0	0	0	0	0					0	
Annual Total	213	80	131	2	0	0	213	144	1	9	41	0	28	0	0		5	22	17	9	0	26	0	65	93	0	158	
Annual Average	18	11	19	0	0	0	30.42857	20.57143	0	1	6	0	4	0	0		0	2	1	1	0	2	0	9	13	0	13	
2022 Year Prior																												0
October	43	30	13	0	0	0	43	25	0	2	5	0	11	0	0	43								19	6	0	25	
November	24	10	14	0	0	0	24	16	1	3	0	0	4	0	0	24								5	11	0	16	
December	29	19	10	0	0	0	29	13	0	0	3	0	13	0	0	29								9	4	0	13	
January	16	4	12	0	0	0	16	3	0	1	5	0	7	0	0	16								0	3	0	3	
February	16	5	11	0	0	0	16	8	0	1	4	0	3	0	0	16								2	6	0	8	
March	37	18	19	0	0	0	37	13	1	5	4	0	14	0	0	37								4	9	0	13	
April	16	5	11	0	0	0	16	7	0	1	1	0	7	0	0	16								2	5	0	7	
May	31	15	16	0	0	0	31	17	5	1	4	0	4	0	0	31								10	7	0	17	
June	65	46	19	0	0	0	65	20	2	14	5	0	24	0	0	65								9	11	0	20	
July	45	16	29	0	0	0	45	29	0	2	10	0	4	0	0	45								11	18	0	29	
August	36	10	26	0	0	0	36	15	0	0	4	0	0	0	0	36								7	17	0	24	
September	36	14	22	0	0	0	36	20	0	1	6	0	9	0	0	36								11	9	0	20	
Annual Total	394	192	202	0	0	0	394	186	9	31	51	0	100	0	0									88	106	0	195	
Annual Average	33	16	17	0	0	0	33	16	1	3	4	0	8	0	0									7	9	0	16.25	

RTO in field is located on Officer



# Intake Statistics

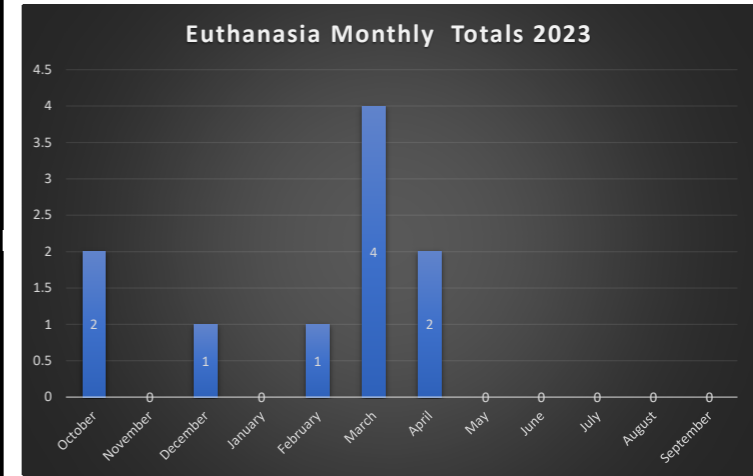
2023 Animal Intake	Intake by Species							Intake by Type													Adoption Return by Species						
	Total Intake	Cat	Dog	Feral Cat	Other	Wildlife	Intake Total	Deceased on Arrival (DOA)	Owner Surrender	Return (Adoption)	Public Drop Off	Coalition Partner	ACO/Pickup / Drop Off	Police Pickup / Drop Off	Seized/Custody	Born in Care	Service In (Shelter Quarantine)	Home/Vet Quarantine	Stray	Transfer In (rescue/Shelter)	Wildlife	Total Quarantined	Total Intake	Cat	Dog	Total Returned	
October	33	18	15	0	0	0	33	0	11	1	0	0	0	0	0	0	0	0	21	0	0	0	33	1	0	1	
November	27	7	20	0	0	0	27	0	6	1	0	0	0	0	0	0	0	0	20	0	0	0	27	0	1	1	
December	42	8	34	0	0	0	42	0	5	1	0	0	13	7	0	10	0	0	6	0	0	0	42	0	2	2	
January	22	9	13	0	0	0	22	0	1	2	0	0	0	0	0	0	0	0	19	0	0	0	22	1	1	2	
February	24	11	13	0	0	0	24	0	7	4	0	0	0	0	0	0	0	0	13	0	0	0	24	0	4	4	
March	43	17	26	0	0	0	43	0	1	1	0	0	0	0	0	0	0	0	33	8	0	0	43	0	1	1	
April	47	15	30	2	0	0	47	0	6	2	0	0	0	0	0	0	1	0	38	0	0	0	47	1	1	2	
May	0						0																0			0	
June	0						0																0			0	
July	0						0																0			0	
August	0						0																0			0	
September	0						0																0			0	
Annual Total	238	85	151	2	0	0	238	0	37	12	0	0	13	7	0	10	1	0	150	8	0	1	238	3	10	13	
Annual Average	34	12	22	0	0	0	20	0	5	2	0	0	2	1	0	1	0	0	21	1	0	0	34	0	1	1.857143	
2022 Year Prior																											
October	42	28	14	0	0	0	42	0	21	0	0	0	0	0	0	0	0	0	16	0	0	0	37	28	14	42	
November	28	15	13	0	0	0	28	0	12	0	0	0	0	0	0	0	0	0	15	1	0	0	28	15	13	28	
December	13	3	10	0	0	0	13	0	4	0	0	0	0	0	0	0	0	0	9	0	0	0	13	3	10	13	
January	15	6	9	0	0	0	15	0	5	0	0	0	0	0	0	0	0	0	10	0	0	0	15	6	9	15	
February	17	5	12	0	0	0	17	0	5	0	0	0	0	0	0	0	1	0	11	0	0	1	17	5	12	17	
March	36	17	19	0	0	0	36	0	8	2	0	0	0	0	1	0	0	0	25	0	0	0	36	17	19	36	
April	13	6	7	0	0	0	13	0	3	1	0	0	0	0	0	0	0	0	9	0	0	0	13	6	7	13	
May	60	37	23	0	0	0	60	0	17	4	0	0	0	0	0	0	0	0	37	2	0	0	60	37	23	60	
June	68	44	24	0	0	0	68	0	25	2	0	0	0	0	0	0	0	0	41	0	0	0	68	44	24	68	
July	35	8	27	0	0	0	35	0	8	6	0	0	0	0	0	0	0	0	19	2	0	0	35	8	27	35	
August	34	10	24	0	0	0	34	0	5	1	0	0	0	0	0	0	0	0	26	0	0	0	34	10	24	34	
September	30	13	17	0	0	0	30	0	4	2	0	0	0	0	0	0	0	0	19	5	0	0	30	13	17	30	
Annual Total	391	192	199	0	0	0	391	0	117	20	0	0	0	1	0	0	1	0	237	10	0	1	386	192	199		
Annual Average	33	16	17	0	0	0	33	0	10	2	0	0	0	0	0	0	0	0	20	1	0	0	32	16	17		



# Euthanasia Statistics

2023 Outcome Euthanasia	Euthanasia by Species							Euthanasia Reason										
	Total Euthanized	Cat	Dog	Feral Cat	Other	Wildlife	Total	Age	Aggression	Behavi	Feral	Injured	Medical	Rabies Suspect	Sick	Space	Wildlife	Total
October	2	1	1	0	0	0	2	0	0	1	1	0	0	0	0	0	0	2
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	1	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
March	4	2	2	0	0	0	4	0	2	0	0	1	0	0	1	0	0	4
April	2	1	1	0	0	0	2	0	0	0	0	2	0	0	0	0	0	2
May	0						0											0
June	0						0											0
July	0						0											0
August	0						0											0
September	0						0											0
Annual Total	10	5	5	0	0	0	10	0	3	0	0	3	0	0	2	0	0	8
Annual Average	0.83333333	0.7	0.7142857	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
2022 Year Prior																		
October	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
November	3	2	1	0	0	0	3	0	2	0	1	0	0	0	0	0	0	3
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
February	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
March	5	4	1	0	0	0	5	0	1	0	1	0	0	0	0	0	0	2
April	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
May	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
June	14	12	2	0	0	0	14	0	2	0	7	2	3	0	0	0	0	14
July	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
August	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
September	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Annual Total	33	29	4	0	0	0		1	5	0	15	6	3	0	0	0	0	
Annual Average	3	2	0	0	0	0		0	0	0	1	1	0	0	0	0	0	

OUTCOME  
 Animal: Outcome  
 Crosstab  
 Dates  
 Outcome Type:  
 Euthanasia  
 X1: Outcome Subtype  
 Y1: Species  
 Y2: Outcome Subtype



# Revenue

2023 Revenue	Revenue Breakdown																		Donation - Sponsorship Breakdown			
	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/ Other	Permit Applications	Permit Fees	Sterilization Vouchers	Scientific Research	Trap Rentals	Trap Service	Refunds	Sponsorship Total	Adoption Sponsor	Cat Cage	Dog Kennel
October	\$ 1,042.00	\$ 195.00	\$ -	\$ 40.00	\$ 300.00	\$ 135.00	\$ -	\$ 60.00	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,115.00	\$ 380.00	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ 160.00	\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,330.00	\$ 645.00	\$ -	\$ -	\$ 440.00	\$ 60.00	\$ -	\$ 80.00	\$ -	\$ -	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 2,085.00	\$ 650.00	\$ -	\$ 20.00	\$ 360.00	\$ 25.00	\$ -	\$ 100.00	\$ 830.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ 1,450.00	\$ 285.00	\$ -	\$ 55.00	\$ 320.00	\$ 15.00	\$ -	\$ 90.00	\$ 585.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 1,187.00	\$ 250.00	\$ -	\$ -	\$ 187.00	\$ 85.00	\$ -	\$ 80.00	\$ 285.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 1,472.00	\$ 280.00	\$ -	\$ -	\$ 307.00	\$ -	\$ 200.00	\$ 30.00	\$ 615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -																					
June	\$ -																					
July	\$ -																					
August	\$ -																					
September	\$ -																					
<b>Annual Total</b>	<b>\$ 9,681.00</b>	<b>\$ 2,685.00</b>	<b>\$ -</b>	<b>\$ 115.00</b>	<b>\$ 2,364.00</b>	<b>\$ 320.00</b>	<b>\$ 200.00</b>	<b>\$ 600.00</b>	<b>\$ 2,315.00</b>	<b>\$ -</b>	<b>\$ 967.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75.00</b>		<b>\$ 40.00</b>	<b>\$ -</b>	<b>\$ -</b>				
<b>Annual Average</b>	<b>\$ 806.75</b>	<b>\$ 383.57</b>	<b>\$ -</b>	<b>\$ 16.43</b>	<b>\$ 337.71</b>	<b>\$ 45.71</b>	<b>\$ 28.57</b>	<b>\$ 85.71</b>	<b>\$ 330.71</b>	<b>\$ -</b>	<b>\$ 138.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10.71</b>		<b>\$ 5.71</b>	<b>\$ -</b>	<b>\$ -</b>				
2022 Year Prior																						
October	\$ 1,585.00	\$ 430.00	\$ 25.00	\$ 110.00	\$ 725.00	\$ 30.00	\$ -	\$ 240.00	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
November	\$ 795.00	\$ 325.00	\$ 10.00	\$ -	\$ 340.00	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
December	\$ 1,870.00	\$ 280.00	\$ 5.00	\$ 40.00	\$ 340.00	\$ -	\$ -	\$ 110.00	\$ -	\$ -	\$ 1,095.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
January	\$ 225.00	\$ 50.00	\$ 15.00	\$ 40.00	\$ 80.00	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
February	\$ 515.00	\$ 145.00	\$ 10.00	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
March	\$ 670.00	\$ 260.00	\$ 45.00	\$ -	\$ 220.00	\$ 30.00	\$ -	\$ 115.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
April	\$ 660.00	\$ 165.00	\$ 35.00	\$ 20.00	\$ 160.00	\$ -	\$ -	\$ 60.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -				
May	\$ 1,010.00	\$ 315.00	\$ 20.00	\$ 120.00	\$ 320.00	\$ 75.00	\$ -	\$ 160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
June	\$ 1,475.00	\$ 345.00	\$ 80.00	\$ 215.00	\$ 380.00	\$ 25.00	\$ 150.00	\$ 180.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -				
July	\$ 1,190.00	\$ 420.00	\$ 55.00	\$ 80.00	\$ 400.00	\$ 45.00	\$ -	\$ 190.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
August	\$ 1,751.72	\$ 515.00	\$ 5.00	\$ 40.00	\$ 460.00	\$ 120.00	\$ 200.00	\$ 130.00	\$ -	\$ -	\$ 281.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
September	\$ 525.00	\$ 140.00	\$ -	\$ 40.00	\$ 140.00	\$ 90.00	\$ -	\$ 40.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Annual Total</b>	<b>\$ 12,271.72</b>	<b>\$ 3,390.00</b>	<b>\$ 305.00</b>	<b>\$ 705.00</b>	<b>\$ 3,705.00</b>	<b>\$ 415.00</b>	<b>\$ 490.00</b>	<b>\$ 1,465.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,576.72</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120.00</b>	<b>\$ 100.00</b>	<b>\$ -</b>	<b>\$ -</b>				
<b>Annual Average</b>	<b>\$ 1,022.64</b>	<b>\$ 282.50</b>	<b>\$ 25.42</b>	<b>\$ 58.75</b>	<b>\$ 308.75</b>	<b>\$ 34.58</b>	<b>\$ 44.55</b>	<b>\$ 122.08</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 131.39</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10.00</b>	<b>\$ 8.33</b>	<b>\$ -</b>	<b>\$ -</b>				