



## AGENDA

### TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD

#### COUNCIL CHAMBERS

FEBRUARY 09, 2026

6:00 PM

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the Joshua Type A EDC meeting in person or access the meeting via videoconference or telephone conference call.

#### A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

#### B. CITIZENS FORUM

*The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.*

#### C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for December 2025. (Staff Resource: M. Freelen)
2. Discuss, consider, and possible action on the January 12, 2026, meeting minutes. (Staff Resource: A. Holloway)
3. Discuss, consider, and possible action on a Resolution expressing support for the FM 917 Railroad Grade Separation Project. (Staff Resource: M. Peacock)
4. Discuss, consider, and possible action on advertising in the 2026 Joshua Community Guide. (Staff Resource: N. Fussner)
5. Discussion and update on the EDC Directors' Monthly Report. (Staff Resource: N. Fussner)

#### D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

*(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)*

#### E. ADJOURN

The Type A Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

**CERTIFICATE:**

I hereby certify that the above agenda was posted on February 02, 2026, by 5:00 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

---

Alice Holloway, TRMC, MMC  
City Secretary



Item 1.

**Type A Economic  
Development Corporation  
Board Agenda  
February 9, 2026**

**Regular Agenda Item**

**Agenda Description:**

Review and discuss questions related to the budget report for December 2025. (Staff Resource: M. Freelen)

**Background Information:**

**Financial Information:**

**City Contact and Recommendations:**

Marcie Freelen, Finance Director

**Attachments:**

1. Budget Report for December 2025



City of Joshua, TX

Item 1.  
**Budget Report**  
**Account Summary**  
For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 200 - 4A Economic Development</b>							
<b>Revenue</b>							
<b>Dept: 81 - Sales taxes</b>							
<a href="#">200-81-401000</a>	Sales Tax	700,000.00	700,000.00	64,442.64	215,612.05	-484,387.95	30.80 %
	<b>Dept: 81 - Sales taxes Total:</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>64,442.64</b>	<b>215,612.05</b>	<b>-484,387.95</b>	<b>30.80%</b>
<b>Dept: 88 - Investment earnings</b>							
<a href="#">200-88-460000</a>	Interest Income	50,000.00	50,000.00	7,047.66	22,325.57	-27,674.43	44.65 %
	<b>Dept: 88 - Investment earnings Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>7,047.66</b>	<b>22,325.57</b>	<b>-27,674.43</b>	<b>44.65%</b>
<b>Dept: 89 - Miscellaneous</b>							
<a href="#">200-89-490100</a>	Miscellaneous Revenue	0.00	0.00	665.00	2,695.00	2,695.00	0.00 %
	<b>Dept: 89 - Miscellaneous Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>2,695.00</b>	<b>2,695.00</b>	<b>0.00%</b>
	<b>Revenue Total:</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>72,155.30</b>	<b>240,632.62</b>	<b>-509,367.38</b>	<b>32.08%</b>
	<b>Fund: 200 - 4A Economic Development Total:</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>72,155.30</b>	<b>240,632.62</b>	<b>-509,367.38</b>	<b>32.08%</b>
	<b>Report Total:</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>72,155.30</b>	<b>240,632.62</b>	<b>-509,367.38</b>	<b>32.08%</b>



City of Joshua, TX

Item 1.  
**Budget Report**  
**Account Summary**  
For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 200 - 4A Economic Development</b>							
<b>Expense</b>							
<b>Dept: 23 - Economic Development</b>							
<a href="#">200-23-500110</a>	Salaries	123,122.00	123,889.00	9,886.33	27,410.96	96,478.04	22.13 %
<a href="#">200-23-500112</a>	Worker's Comp	275.00	275.00	0.00	67.00	208.00	24.36 %
<a href="#">200-23-500117</a>	Longevity Pay	140.00	140.00	0.00	140.00	0.00	100.00 %
<a href="#">200-23-500120</a>	Payroll Taxes	1,858.00	1,930.00	128.58	367.77	1,562.23	19.06 %
<a href="#">200-23-500130</a>	Benefits	10,094.00	11,616.00	870.52	2,560.77	9,055.23	22.05 %
<a href="#">200-23-500140</a>	TMRS	7,467.00	13,327.00	630.96	1,758.34	11,568.66	13.19 %
<a href="#">200-23-500150</a>	Training & Travel	7,470.00	7,470.00	0.00	3,174.11	4,295.89	42.49 %
<a href="#">200-23-500160</a>	Dues & Subscriptions	1,590.00	1,590.00	0.00	0.00	1,590.00	0.00 %
<a href="#">200-23-500161</a>	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
<a href="#">200-23-500213</a>	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">200-23-500410</a>	Software Maintenance	20,127.00	20,127.00	25.33	101.32	20,025.68	0.50 %
<a href="#">200-23-500750</a>	Mobile Technology	485.28	485.28	0.00	0.00	485.28	0.00 %
<a href="#">200-23-500800</a>	Events	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
<a href="#">200-23-500840</a>	380 Agreement Expenses	10,260.00	10,260.00	745.71	2,383.99	7,876.01	23.24 %
<a href="#">200-23-500853</a>	Joshua Area Chamber of Commerce	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00 %
<a href="#">200-23-500861</a>	Joshua Station Utilities	12,596.00	12,596.00	2,923.51	6,735.38	5,860.62	53.47 %
<a href="#">200-23-500880</a>	Facade Grant Funding	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00 %
<a href="#">200-23-500881</a>	Other Grant Funding	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">200-23-500909</a>	Miscellaneous	0.00	0.00	684.49	684.49	-684.49	0.00 %
<a href="#">200-23-500930</a>	Advertising	13,000.00	13,000.00	576.00	684.81	12,315.19	5.27 %
<a href="#">200-23-500955</a>	Administrative	640.00	640.00	0.00	0.00	640.00	0.00 %
<b>Dept: 23 - Economic Development Total:</b>		<b>332,754.28</b>	<b>340,975.28</b>	<b>16,471.43</b>	<b>46,068.94</b>	<b>294,906.34</b>	<b>13.51%</b>
<b>Dept: 95 - Debt Service</b>							
<a href="#">200-95-555742</a>	2018 Revenue Bonds - Interest	59,895.00	59,895.00	30,695.25	30,695.25	29,199.75	51.25 %
<a href="#">200-95-555802</a>	Series 2022 Note - Interest	66,161.00	66,161.00	67,531.62	67,531.62	-1,370.62	102.07 %
<a href="#">200-95-565741</a>	2018 Revenue Bonds - Principal	80,000.00	80,000.00	80,000.00	80,000.00	0.00	100.00 %
<a href="#">200-95-565801</a>	Series 2022 Note - Principal	46,252.00	46,252.00	44,880.98	44,880.98	1,371.02	97.04 %
<b>Dept: 95 - Debt Service Total:</b>		<b>252,308.00</b>	<b>252,308.00</b>	<b>223,107.85</b>	<b>223,107.85</b>	<b>29,200.15</b>	<b>88.43%</b>
<b>Expense Total:</b>		<b>585,062.28</b>	<b>593,283.28</b>	<b>239,579.28</b>	<b>269,176.79</b>	<b>324,106.49</b>	<b>45.37%</b>
<b>Fund: 200 - 4A Economic Development Total:</b>		<b>585,062.28</b>	<b>593,283.28</b>	<b>239,579.28</b>	<b>269,176.79</b>	<b>324,106.49</b>	<b>45.37%</b>
<b>Report Total:</b>		<b>585,062.28</b>	<b>593,283.28</b>	<b>239,579.28</b>	<b>269,176.79</b>	<b>324,106.49</b>	<b>45.37%</b>



**MINUTES**  
**TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD**  
**COUNCIL CHAMBERS**  
**JANUARY 12, 2026**  
**6:00 PM**

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

**A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT**

Director Anderson announced a quorum and called the meeting to order at 6:00 pm.

**B. CITIZENS FORUM**

*The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.*

NA

**C. REGULAR AGENDA**

1. Discuss, consider, and possible action on approval of the December 08, 2025, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Henderson to approve as presented. Seconded by Director Webb.  
Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Director Stephens, and Director Mosely.

2. Review and discuss questions related to the budget report for November 2025. (Staff Resource: M. Peacock)

Asst. City Manager Maldonado presented the budget report for November 2025.

3. Discuss, consider, and possible action to amend the FY 2026 budget. (Staff Resource: M. Freelen)

Motion made by Director Rayburn to approve amending the FY 2026 Budget. Seconded by Director Mosely.

Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Director Stephens, and Director Mosely.

4. Discuss, consider, and possible action on approval of a contract with Brenda's Homes for mowing services at the Joshua Station, at a cost of \$480.00 per mowing cycle. (Staff Resource: M. Peacock)

Motion made by Director Webb to approve the \$480.00 contract per mowing cycle and authorize the city manager to execute. Seconded by Director Childers.

Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Director Stephens, and Director Mosely.

Item 2.

5. Discussion and update on the EDC Directors' Monthly Report. (Staff Resource: N. Fussner)

EDC Director Fussner presented the monthly report. Some of the items discussed were:

- February luncheon
- Business Bingo
- New president for the chamber
- S3 Hoopla Thrift Store

**D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA**

*(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)*

NA

**E. ADJOURN**

Director Anderson adjourned the meeting at 6:24 pm.

Approved: February 12, 2026

---

Shelly Anderson, President

ATTEST:

---

Alice Holloway, City Secretary

# Joshua Community Guide

## 2026

Item 4.



The Joshua Community Guide is the go-to local resource for residents, newcomers and families looking for trusted businesses, services, events and organizations in Joshua. By advertising in the Community Guide, your business gets year-round visibility in a publication people keep, reference and share. Ad sizes and pricing options available to fit every budget.



### AD RATES

Back Cover	\$1,650
Inside Back	\$1,100
Inside Front	\$1,200
Page 3, 4 and 5	\$950
Full Page	\$850
½ Page	\$575
¼ Page	\$350

### AD SIZES

Full Page	7.25" x 9.75"
Full Page w/Bleed	8.75" x 11.25"
½ Page Horizontal	7.25" x 4.875"
½ Page Vertical	3.5" x 9.75"
¼ Page Horizontal	3.5" x 4.875"
¼ Page Vertical	7.25" x 2.5"

**Call Hollie to reserve  
your spot today!**

**817-903-6964**



Item 4.

**Type A Economic  
Development Corporation  
Board Agenda  
February 9, 2026**

**Minutes Resolution** **Action Item**

**Agenda Description:**

Discuss, consider, and possible action on advertising in the 2026 Joshua Community Guide.

**Background Information:**

**Financial Information:**

**City Contact and Recommendations:**

Nora Fussner, Director of Economic Development

**Attachments:**

- 1. Advertising Rates**

# **City of Joshua**

## **EDC Monthly Staff Report**

Period: January 2026  
Prepared by: Nora Fussner

### **Business Retention/Business Spotlights:**

Kimble & Co.  
Wildflowers Wellness Spa  
Sweet B Donuts  
S3 Hoopla  
Don Melquias  
Chicken Express  
D's Café

### **Planning & Zoning Projects:**

#### 202 Trailwood Conditional Use Permit

- Staff report and all supporting documentation for City Council
- Calls and inquiries from surrounding property owners

#### 724 CR 909 Rezone Request

- Staff report and all supporting documentation for City Council
- Calls and inquiries from surrounding property owners

#### Caddo Peak Addition

- Coordinating with City Engineer and Project Engineer to resolve all comments
- Coordinating with JCSUD

#### Huckaby Addition

- Staff report

#### Omenson Acres

- Review of final plat
- Coordinating with Johnson County Development Services and Bethesda Water Supply Corporation.

### **Special Events:**

February Business Bingo