



AGENDA
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
FEBRUARY 09, 2026
6:00 PM

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the Joshua Type A EDC meeting in person or access the meeting via videoconference or telephone conference call.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for December 2025. (Staff Resource: M. Freelen)
2. Discuss, consider, and possible action on the January 12, 2026, meeting minutes. (Staff Resource: A. Holloway)
3. Discuss, consider, and possible action on a Resolution expressing support for the FM 917 Railroad Grade Separation Project. (Staff Resource: M. Peacock)
4. Discuss, consider, and possible action on advertising in the 2026 Joshua Community Guide. (Staff Resource: N. Fussner)
5. Discussion and update on the EDC Directors' Monthly Report. (Staff Resource: N. Fussner)

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

E. ADJOURN

The Type A Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

CERTIFICATE:

I hereby certify that the above agenda was posted on February 02, 2026, by 5:00 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway, TRMC, MMC
City Secretary



**Type A Economic
Development Corporation
Board Agenda
February 9, 2026**

Regular Agenda Item

Agenda Description:

Review and discuss questions related to the budget report for December 2025. (Staff Resource: M. Freelen)

Background Information:

Financial Information:

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

1. Budget Report for December 2025



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - 4A Economic Development							
Revenue							
Dept: 81 - Sales taxes							
200-81-401000	Sales Tax	700,000.00	700,000.00	64,442.64	215,612.05	-484,387.95	30.80 %
Dept: 81 - Sales taxes Total:		700,000.00	700,000.00	64,442.64	215,612.05	-484,387.95	30.80%
Dept: 88 - Investment earnings							
200-88-460000	Interest Income	50,000.00	50,000.00	7,047.66	22,325.57	-27,674.43	44.65 %
Dept: 88 - Investment earnings Total:		50,000.00	50,000.00	7,047.66	22,325.57	-27,674.43	44.65%
Dept: 89 - Miscellaneous							
200-89-490100	Miscellaneous Revenue	0.00	0.00	665.00	2,695.00	2,695.00	0.00 %
Dept: 89 - Miscellaneous Total:		0.00	0.00	665.00	2,695.00	2,695.00	0.00%
Revenue Total:		750,000.00	750,000.00	72,155.30	240,632.62	-509,367.38	32.08%
Fund: 200 - 4A Economic Development Total:		750,000.00	750,000.00	72,155.30	240,632.62	-509,367.38	32.08%
Report Total:		750,000.00	750,000.00	72,155.30	240,632.62	-509,367.38	32.08%



City of Joshua, TX

Budget Report Account Summary

Item 1.

For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - 4A Economic Development							
Expense							
Dept: 23 - Economic Development							
200-23-500110	Salaries	123,122.00	123,889.00	9,886.33	27,410.96	96,478.04	22.13 %
200-23-500112	Worker's Comp	275.00	275.00	0.00	67.00	208.00	24.36 %
200-23-500117	Longevity Pay	140.00	140.00	0.00	140.00	0.00	100.00 %
200-23-500120	Payroll Taxes	1,858.00	1,930.00	128.58	367.77	1,562.23	19.06 %
200-23-500130	Benefits	10,094.00	11,616.00	870.52	2,560.77	9,055.23	22.05 %
200-23-500140	TMRS	7,467.00	13,327.00	630.96	1,758.34	11,568.66	13.19 %
200-23-500150	Training & Travel	7,470.00	7,470.00	0.00	3,174.11	4,295.89	42.49 %
200-23-500160	Dues & Subscriptions	1,590.00	1,590.00	0.00	0.00	1,590.00	0.00 %
200-23-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
200-23-500213	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
200-23-500410	Software Maintenance	20,127.00	20,127.00	25.33	101.32	20,025.68	0.50 %
200-23-500750	Mobile Technology	485.28	485.28	0.00	0.00	485.28	0.00 %
200-23-500800	Events	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
200-23-500840	380 Agreement Expenses	10,260.00	10,260.00	745.71	2,383.99	7,876.01	23.24 %
200-23-500853	Joshua Area Chamber of Commerce	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00 %
200-23-500861	Joshua Station Utilities	12,596.00	12,596.00	2,923.51	6,735.38	5,860.62	53.47 %
200-23-500880	Facade Grant Funding	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00 %
200-23-500881	Other Grant Funding	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
200-23-500909	Miscellaneous	0.00	0.00	684.49	684.49	-684.49	0.00 %
200-23-500930	Advertising	13,000.00	13,000.00	576.00	684.81	12,315.19	5.27 %
200-23-500955	Administrative	640.00	640.00	0.00	0.00	640.00	0.00 %
Dept: 23 - Economic Development Total:		332,754.28	340,975.28	16,471.43	46,068.94	294,906.34	13.51%
Dept: 95 - Debt Service							
200-95-555742	2018 Revenue Bonds - Interest	59,895.00	59,895.00	30,695.25	30,695.25	29,199.75	51.25 %
200-95-555802	Series 2022 Note - Interest	66,161.00	66,161.00	67,531.62	67,531.62	-1,370.62	102.07 %
200-95-565741	2018 Revenue Bonds - Principal	80,000.00	80,000.00	80,000.00	80,000.00	0.00	100.00 %
200-95-565801	Series 2022 Note - Principal	46,252.00	46,252.00	44,880.98	44,880.98	1,371.02	97.04 %
Dept: 95 - Debt Service Total:		252,308.00	252,308.00	223,107.85	223,107.85	29,200.15	88.43%
Expense Total:		585,062.28	593,283.28	239,579.28	269,176.79	324,106.49	45.37%
Fund: 200 - 4A Economic Development Total:		585,062.28	593,283.28	239,579.28	269,176.79	324,106.49	45.37%
Report Total:		585,062.28	593,283.28	239,579.28	269,176.79	324,106.49	45.37%



MINUTES
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
JANUARY 12, 2026
6:00 PM

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Director Anderson announced a quorum and called the meeting to order at 6:00 pm.

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

NA

C. REGULAR AGENDA

1. Discuss, consider, and possible action on approval of the December 08, 2025, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Henderson to approve as presented. Seconded by Director Webb.
 Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Director Stephens, and Director Mosely.

2. Review and discuss questions related to the budget report for November 2025. (Staff Resource: M. Peacock)

Asst. City Manager Maldonado presented the budget report for November 2025.

3. Discuss, consider, and possible action to amend the FY 2026 budget. (Staff Resource: M. Freelen)

Motion made by Director Rayburn to approve amending the FY 2026 Budget. Seconded by Director Mosely.

Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Director Stephens, and Director Mosely.

4. Discuss, consider, and possible action on approval of a contract with Brenda's Homes for mowing services at the Joshua Station, at a cost of \$480.00 per mowing cycle. (Staff Resource: M. Peacock)

Motion made by Director Webb to approve the \$480.00 contract per mowing cycle and authorize the city manager to execute. Seconded by Director Childers.

Voting Yea: President Anderson, Director Webb, Director Childers, Director Henderson, Director Rayburn, Director Stephens, and Director Mosely.

Item 2.

5. Discussion and update on the EDC Directors' Monthly Report. (Staff Resource: N. Fussner)

EDC Director Fussner presented the monthly report. Some of the items discussed were:

- February luncheon
- Business Bingo
- New president for the chamber
- S3 Hoopla Thrift Store

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

NA

E. ADJOURN

Director Anderson adjourned the meeting at 6:24 pm.

Approved: February 12, 2026

Shelly Anderson, President

ATTEST:

Alice Holloway, City Secretary

Joshua Community Guide

2026



The Joshua Community Guide is the go-to local resource for residents, newcomers and families looking for trusted businesses, services, events and organizations in Joshua. By advertising in the Community Guide, your business gets year-round visibility in a publication people keep, reference and share. Ad sizes and pricing options available to fit every budget.



AD RATES

Back Cover	\$1,650
Inside Back	\$1,100
Inside Front	\$1,200
Page 3, 4 and 5	\$950
Full Page	\$850
½ Page	\$575
¼ Page	\$350

AD SIZES

Full Page	7.25" x 9.75"
Full Page w/Bleed	8.75" x 11.25"
½ Page Horizontal	7.25" x 4.875"
½ Page Vertical	3.5" x 9.75"
¼ Page Horizontal	3.5" x 4.875"
¼ Page Vertical	7.25" x 2.5"

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CLEBURNE
TIMES-REVIEW



**Type A Economic
Development Corporation
Board Agenda
February 9, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on advertising in the 2026 Joshua Community Guide.

Background Information:

Financial Information:

City Contact and Recommendations:

Nora Fussner, Director of Economic Development

Attachments:

1. Advertising Rates

City of Joshua

EDC Monthly Staff Report

Period: January 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

Kimble & Co.
Wildflowers Wellness Spa
Sweet B Donuts
S3 Hoopla
Don Melquias
Chicken Express
D's Café

Planning & Zoning Projects:

202 Trailwood Conditional Use Permit

- Staff report and all supporting documentation for City Council
- Calls and inquiries from surrounding property owners

724 CR 909 Rezone Request

- Staff report and all supporting documentation for City Council
- Calls and inquiries from surrounding property owners

Caddo Peak Addition

- Coordinating with City Engineer and Project Engineer to resolve all comments
- Coordinating with JCSUD

Huckaby Addition

- Staff report

Omenson Acres

- Review of final plat
- Coordinating with Johnson County Development Services and Bethesda Water Supply Corporation.

Special Events:

February Business Bingo