



**AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
JANUARY 18, 2024
6:30 PM**

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on January 18, 2024. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/84986998741?pwd=NjRsUS96ZTFaeTJ2U3kxektlcXJBUT09>

Meeting ID: 849 8699 8741 Passcode: 536280

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for December 2023.
(Staff Resource: M. Peacock)
2. Discussion on calling a Bond Election to be held on May 4, 2024.
3. Discuss and receive updates regarding the following city board meeting:

Type A EDC

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Proclamation recognizing Glazewold's Family Christmas

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the December 21, 2023, meeting minutes.

H. REGULAR AGENDA

1. Discuss, consider, and possible action on an Ordinance ordering a General Election to be held on Saturday, May 4, 2024, for the purpose of electing a Council Member Place 4 and a Council Member Place 6 for a Three (3) Year Term. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on the Joint Election Agreement with Joshua Independent School District for the May 4, 2024, Election. (Staff Resource: A. Holloway)
3. Discuss, consider, and possible action on approving an Ordinance amending Appendix A, "Fee Schedule," to the City's Code of Ordinance by adding a new section A5.002, "Engineering Fees," to article A5.000, "Land Use/Development Fees." (Staff Resource: A. Maldonado)
4. Discuss, consider, and possible action regarding the placement of the speed hump(s) on Bentley Street, East 4th Street, and Stadium Drive. (Staff Resource: M. Peacock)

I. STAFF REPORT

1. Police Department
2. Fire Department
3. Municipal Court
4. Development Services
5. Public Works
6. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to Section 551.071 of the Texas Government Code to consult with the City Attorney relating to pending litigation, to wit: ZL & Sky LLC, and Mountain Valley Country Club INC., vs. City of Joshua et. al., Civil Action No. 3:22-CV-00182-E.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

M. ADJOURNMENT

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on or before January 12, 2024, by 12:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4

Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Tax Revenue	549,571.60	560,056.18	(10,484.58)	1,023,327.75	4,858,307.00	21.06%	3,834,979.25
Charges for Services	20,421.08	19,052.33	1,368.75	59,803.24	228,453.00	26.18%	168,649.76
Licenses, Permits & Fees	10,622.10	63,697.85	(53,075.75)	50,635.40	814,600.00	6.22%	763,964.60
Fines & Forfeitures	13,608.15	17,285.00	(3,676.85)	55,975.00	207,500.00	26.98%	151,525.00
Grants & Contributions	80.00	166.66	(86.66)	236.00	2,000.00	11.80%	1,764.00
Intergovernmental Revenues	16,250.00	92,850.64	(76,600.64)	48,750.00	1,114,645.00	4.37%	1,065,895.00
Investment Earnings	4,343.74	3,332.00	1,011.74	18,561.99	40,000.00	46.40%	21,438.01
Miscellaneous	103,689.33	4,165.00	99,524.33	111,888.57	50,000.00	223.78%	(61,888.57)
Transfers In	0.00	32,333.33	(32,333.33)	0.00	973,955.00	0.00%	973,955.00
Revenue Totals	<u>718,586.00</u>	<u>792,938.99</u>	<u>(74,352.99)</u>	<u>1,369,177.95</u>	<u>8,289,460.00</u>	<u>16.52%</u>	<u>6,920,282.05</u>
Expense Summary							
Utilities	14,639.95	15,071.69	(431.74)	32,725.64	250,930.00	13.04%	218,204.36
Special Events	9,788.89	2,916.67	6,872.22	17,897.11	70,000.00	25.57%	52,102.89
Supplies	31,358.62	44,482.97	(13,124.35)	86,955.09	529,996.00	16.41%	443,040.91
Miscellaneous	16,371.65	22,872.63	(6,500.98)	79,874.26	397,247.00	20.11%	317,372.74
Personnel	381,309.59	405,672.63	(24,363.04)	1,184,992.43	5,291,717.00	22.39%	4,106,724.57
Contract & Professional Services	32,598.49	57,340.53	(24,742.04)	187,581.06	660,066.00	28.42%	472,484.94
Debt Service	18,126.31	20,165.99	(2,039.68)	61,842.84	246,085.00	25.13%	184,242.16
Transfers Out	0.00	5,831.00	(5,831.00)	0.00	70,000.00	0.00%	70,000.00
Repair & Maintenance	25,554.05	31,277.58	(5,723.53)	65,784.13	375,480.00	17.52%	309,695.87
Capital Outlay	29,294.15	24,972.24	4,321.91	59,590.84	325,558.00	18.30%	265,967.16
Expense Totals	<u>559,041.70</u>	<u>630,603.93</u>	<u>(71,562.23)</u>	<u>1,777,243.40</u>	<u>8,217,079.00</u>	<u>21.63%</u>	<u>6,439,835.60</u>

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4 Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Tax Revenue							
100-4000 GF Property Tax	432,114.03	426,752.20	5,361.83	630,010.34	2,937,042.00	21.45%	2,307,031.66
100-4001 GF Property Tax Penalty	162.05	2,772.05	(2,610.00)	1,933.63	33,278.00	5.81%	31,344.37
100-4002 GF Property Tax Interest	365.93	1,206.76	(840.83)	3,330.77	14,487.00	22.99%	11,156.23
100-4003 City Sales Taxes	111,394.94	116,620.00	(5,225.06)	363,111.93	1,400,000.00	25.94%	1,036,888.07
100-4005 Mixed Beverage Tax	1,152.04	1,666.00	(513.96)	4,623.28	20,000.00	23.12%	15,376.72
100-4006 Franchise Taxes	4,382.61	5,872.50	(1,489.89)	20,317.80	391,500.00	5.19%	371,182.20
100-4010 TIF Revenue	0.00	5,166.67	(5,166.67)	0.00	62,000.00	0.00%	62,000.00
Tax Revenue Totals	549,571.60	560,056.18	(10,484.58)	1,023,327.75	4,858,307.00	21.06%	3,834,979.25
Charges for Services							
100-4008 ESD Pers Stipend	0.00	130.00	(130.00)	0.00	1,560.00	0.00%	1,560.00
100-4008 ESD Fuel Stipend	0.00	260.00	(260.00)	0.00	3,120.00	0.00%	3,120.00
100-4008 ESD Incentive	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
100-4008 ESD Staffing	2,190.00	0.00	2,190.00	5,110.00	0.00	0.00%	(5,110.00)
100-4008 ESD Contract Fee	18,231.08	18,245.66	(14.58)	54,693.24	218,773.00	25.00%	164,079.76
Charges for Services Totals	20,421.08	19,052.33	1,368.75	59,803.24	228,453.00	26.18%	168,649.76
Licenses, Permits & Fees							
100-4100 Permits/Fees	9,602.10	45,815.00	(36,212.90)	46,727.60	550,000.00	8.50%	503,272.40
100-4102 Rabies Vouchers	0.00	133.28	(133.28)	55.00	1,600.00	3.44%	1,545.00
100-4105 Gas Well Fees	0.00	0.00	0.00	2.80	50,000.00	0.01%	49,997.20
100-4106 Development	0.00	16,666.67	(16,666.67)	0.00	200,000.00	0.00%	200,000.00
100-4112 Pet Adoption Fees	780.00	833.00	(53.00)	3,005.00	10,000.00	30.05%	6,995.00
100-4113 Pet Microchip Fees	240.00	249.90	(9.90)	845.00	3,000.00	28.17%	2,155.00
Licenses, Permits & Fees Totals	10,622.10	63,697.85	(53,075.75)	50,635.40	814,600.00	6.22%	763,964.60

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4

Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines & Forfeitures							
100-4101 Fines/Court Fees	12,703.33	16,660.00	(3,956.67)	52,204.75	200,000.00	26.10%	147,795.25
100-4115 Local Truancy and Prevention	568.44	500.00	68.44	2,855.67	6,000.00	47.59%	3,144.33
100-4116 Municipal Jury Fund	11.38	41.67	(30.29)	57.10	500.00	11.42%	442.90
100-4117 Time Payment Reimbursement	325.00	83.33	241.67	857.48	1,000.00	85.75%	142.52
Fines & Forfeitures Totals	13,608.15	17,285.00	(3,676.85)	55,975.00	207,500.00	26.98%	151,525.00
Grants & Contributions							
100-4200 Fire Department Donations	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-4201 Animal Shelter Donations	80.00	41.67	38.33	236.00	500.00	47.20%	264.00
100-4202 Police Department Donations	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-4203 General Fund Donations	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Grants & Contributions Totals	80.00	166.66	(86.66)	236.00	2,000.00	11.80%	1,764.00
Intergovernmental Revenues							
100-4400 Police Department Grants	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
100-4401 Fire Department Grants	0.00	12,510.24	(12,510.24)	0.00	150,183.00	0.00%	150,183.00
100-4402 ESD Grant	16,250.00	16,243.50	6.50	48,750.00	195,000.00	25.00%	146,250.00
100-4404 LEOSE/Continuing Education	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
100-4407 ARPA Funds	0.00	62,305.23	(62,305.23)	0.00	747,962.00	0.00%	747,962.00
Intergovernmental Revenues Totals	16,250.00	92,850.64	(76,600.64)	48,750.00	1,114,645.00	4.37%	1,065,895.00
Investment Earnings							
100-4600 Interest Income	4,343.74	3,332.00	1,011.74	18,561.99	40,000.00	46.40%	21,438.01
Investment Earnings Totals	4,343.74	3,332.00	1,011.74	18,561.99	40,000.00	46.40%	21,438.01
Miscellaneous							
100-4901 Misc. Revenue	3,653.93	4,165.00	(511.07)	11,853.17	50,000.00	23.71%	38,146.83

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4

Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Miscellaneous							
100-4906 Proceeds from Insurance Claims	100,035.40	0.00	100,035.40	100,035.40	0.00	0.00%	(100,035.40)
Miscellaneous Totals	103,689.33	4,165.00	99,524.33	111,888.57	50,000.00	223.78%	(61,888.57)
Transfers In							
100-4903 Unrestricted Reserves	0.00	32,333.33	(32,333.33)	0.00	388,000.00	0.00%	388,000.00
100-4917 Transfer from Type A EDC	0.00	0.00	0.00	0.00	125,286.00	0.00%	125,286.00
100-4918 Transfer from Type B EDC	0.00	0.00	0.00	0.00	460,669.00	0.00%	460,669.00
Transfers In Totals	0.00	32,333.33	(32,333.33)	0.00	973,955.00	0.00%	973,955.00
Revenue Totals	718,586.00	792,938.99	(74,352.99)	1,369,177.95	8,289,460.00	16.52%	6,920,282.05

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:25: Item 1.

100 - General Fund Community Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Miscellaneous	414.00	3,107.09	(2,693.09)	16,808.02	61,603.00	27.28%	44,794.98
Special Events	5,176.82	0.00	5,176.82	5,176.82	35,000.00	14.79%	29,823.18
Supplies	362.78	416.67	(53.89)	614.07	5,000.00	12.28%	4,385.93
Utilities	4,571.26	4,748.10	(176.84)	9,331.00	57,000.00	16.37%	47,669.00
Community Services Totals	<u>10,524.86</u>	<u>8,271.86</u>	<u>2,253.00</u>	<u>31,929.91</u>	<u>158,603.00</u>	<u>20.13%</u>	<u>126,673.09</u>

100 - General Fund General Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	13,936.44	18,290.25	(4,353.81)	33,925.11	132,135.00	25.67%	98,209.89
Debt Service	0.00	0.00	0.00	0.00	4,000.00	0.00%	4,000.00
Miscellaneous	13,278.76	15,831.66	(2,552.90)	49,206.68	288,424.00	17.06%	239,217.32
Personnel	0.00	0.00	0.00	2,139.00	3,000.00	71.30%	861.00
Special Events	4,612.07	2,916.67	1,695.40	12,720.29	35,000.00	36.34%	22,279.71
Transfers Out	0.00	5,831.00	(5,831.00)	0.00	70,000.00	0.00%	70,000.00
General Non-Departmental Totals	<u>31,827.27</u>	<u>42,869.58</u>	<u>(11,042.31)</u>	<u>97,991.08</u>	<u>532,559.00</u>	<u>18.40%</u>	<u>434,567.92</u>

100 - General Fund Mayor/Council/City Secretary	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	2,957.80	4,209.58	(1,251.78)	25,390.19	50,520.00	50.26%	25,129.81
Miscellaneous	15.00	1,166.23	(1,151.23)	528.86	14,000.00	3.78%	13,471.14
Personnel	17,140.48	16,397.36	743.12	50,371.31	204,047.00	24.69%	153,675.69
Supplies	323.49	2,565.64	(2,242.15)	558.27	30,800.00	1.81%	30,241.73
Mayor/Council/City Secretary Totals	<u>20,436.77</u>	<u>24,338.81</u>	<u>(3,902.04)</u>	<u>76,848.63</u>	<u>299,367.00</u>	<u>25.67%</u>	<u>222,518.37</u>

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:25: Item 1.

100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	10,712.57	614.75	10,097.82	12,563.71	27,380.00	45.89%	14,816.29
Miscellaneous	214.48	124.95	89.53	214.48	1,500.00	14.30%	1,285.52
Personnel	47,662.11	41,206.79	6,455.32	138,270.56	538,519.00	25.68%	400,248.44
Repair & Maintenance	2,142.84	1,416.10	726.74	5,159.26	17,000.00	30.35%	11,840.74
Supplies	294.51	874.65	(580.14)	1,414.46	10,500.00	13.47%	9,085.54
Utilities	1,647.14	2,296.67	(649.53)	3,975.84	27,570.00	14.42%	23,594.16
Administration Totals	<u>62,673.65</u>	<u>46,533.91</u>	<u>16,139.74</u>	<u>161,598.31</u>	<u>622,469.00</u>	<u>25.96%</u>	<u>460,870.69</u>

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	12,329.28	(12,329.28)	4,782.70	77,755.00	6.15%	72,972.30
Contract & Professional Services	405.59	10,700.35	(10,294.76)	71,776.93	173,410.00	41.39%	101,633.07
Debt Service	8,610.56	11,693.23	(3,082.67)	39,833.11	140,375.00	28.38%	100,541.89
Miscellaneous	0.00	124.97	(124.97)	0.00	1,500.00	0.00%	1,500.00
Personnel	123,029.30	135,389.25	(12,359.95)	391,814.51	1,808,860.00	21.66%	1,417,045.49
Repair & Maintenance	5,469.42	6,830.60	(1,361.18)	11,046.73	82,000.00	13.47%	70,953.27
Supplies	1,647.89	4,302.57	(2,654.68)	5,049.48	51,650.00	9.78%	46,600.52
Utilities	1,246.70	2,249.10	(1,002.40)	2,647.17	27,000.00	9.80%	24,352.83
Police Department Totals	<u>140,409.46</u>	<u>183,619.35</u>	<u>(43,209.89)</u>	<u>526,950.63</u>	<u>2,362,550.00</u>	<u>22.30%</u>	<u>1,835,599.37</u>

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	12,198.40	2,665.60	9,532.80	12,198.40	128,054.00	9.53%	115,855.60
Contract & Professional Services	479.26	1,757.62	(1,278.36)	1,102.36	21,100.00	5.22%	19,997.64
Debt Service	2,151.17	2,495.50	(344.33)	6,471.71	29,958.00	21.60%	23,486.29

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:25:

Item 1.

Miscellaneous	2,253.60	833.33	1,420.27	2,253.60	10,000.00	22.54%	7,746.40
Personnel	26,826.19	31,825.97	(4,999.78)	88,168.10	429,402.00	20.53%	341,233.90
Repair & Maintenance	4,521.03	7,563.66	(3,042.63)	18,245.63	90,800.00	20.09%	72,554.37
Supplies	10,117.89	17,992.80	(7,874.91)	43,966.45	216,000.00	20.35%	172,033.55
Utilities	309.87	641.41	(331.54)	588.77	7,700.00	7.65%	7,111.23
Public Works Totals	<u>58,857.41</u>	<u>65,775.89</u>	<u>(6,918.48)</u>	<u>172,995.02</u>	<u>933,014.00</u>	<u>18.54%</u>	<u>760,018.98</u>

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	576.44	2,917.16	(2,340.72)	3,469.32	35,020.00	9.91%	31,550.68
Miscellaneous	139.88	83.30	56.58	209.82	1,000.00	20.98%	790.18
Personnel	6,025.29	5,953.58	71.71	22,138.50	79,854.00	27.72%	57,715.50
Repair & Maintenance	0.00	0.00	0.00	349.99	0.00	0.00%	(349.99)
Supplies	91.28	154.10	(62.82)	991.24	1,850.00	53.58%	858.76
Municipal Court Totals	<u>6,832.89</u>	<u>9,108.14</u>	<u>(2,275.25)</u>	<u>27,158.87</u>	<u>117,724.00</u>	<u>23.07%</u>	<u>90,565.13</u>

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	1,323.89	8,057.94	(6,734.05)	9,269.91	96,722.00	9.58%	87,452.09
Debt Service	1,503.82	666.48	837.34	2,837.34	8,001.00	35.46%	5,163.66
Personnel	19,755.30	20,046.09	(290.79)	61,372.37	259,968.00	23.61%	198,595.63
Repair & Maintenance	62.01	1,024.59	(962.58)	194.03	12,300.00	1.58%	12,105.97
Supplies	4.41	1,066.24	(1,061.83)	3,005.06	12,800.00	23.48%	9,794.94
Utilities	116.71	442.45	(325.74)	242.85	5,310.00	4.57%	5,067.15
Development Services Totals	<u>22,766.14</u>	<u>31,303.79</u>	<u>(8,537.65)</u>	<u>76,921.56</u>	<u>395,101.00</u>	<u>19.47%</u>	<u>318,179.44</u>

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:25:

Item 1.

100 - General Fund Animal Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	319.38	1,212.84	(893.46)	2,420.22	14,560.00	16.62%	12,139.78
Debt Service	1,227.07	1,226.59	0.48	3,681.21	14,725.00	25.00%	11,043.79
Personnel	16,195.54	15,991.56	203.98	47,249.88	212,830.00	22.20%	165,580.12
Repair & Maintenance	697.21	4,948.85	(4,251.64)	2,881.50	59,410.00	4.85%	56,528.50
Supplies	978.59	3,840.39	(2,861.80)	4,809.68	46,102.00	10.43%	41,292.32
Utilities	1,209.89	1,377.78	(167.89)	2,438.61	16,540.00	14.74%	14,101.39
Animal Services Totals	20,627.68	28,598.01	(7,970.33)	63,481.10	364,167.00	17.43%	300,685.90

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	6,103.34	(6,103.34)	0.00	73,249.00	0.00%	73,249.00
Contract & Professional Services	1,579.95	3,408.63	(1,828.68)	11,387.84	40,920.00	27.83%	29,532.16
Debt Service	1,655.96	1,576.53	79.43	3,207.88	18,926.00	16.95%	15,718.12
Miscellaneous	55.93	1,434.42	(1,378.49)	10,250.16	17,220.00	59.52%	6,969.84
Personnel	66,134.97	68,977.90	(2,842.93)	208,852.91	916,474.00	22.79%	707,621.09
Repair & Maintenance	8,213.63	7,765.22	448.41	15,904.88	93,220.00	17.06%	77,315.12
Supplies	15,129.73	9,816.76	5,312.97	15,816.24	117,844.00	13.42%	102,027.76
Utilities	2,899.17	2,615.62	283.55	6,542.60	31,400.00	20.84%	24,857.40
Fire Department Totals	95,669.34	101,698.42	(6,029.08)	271,962.51	1,309,253.00	20.77%	1,037,290.49

100 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	17,095.75	2,457.35	14,638.40	42,609.74	29,500.00	144.44%	(13,109.74)
Contract & Professional Services	71.55	159.93	(88.38)	1,804.43	1,920.00	93.98%	115.57
Debt Service	2,977.73	1,674.33	1,303.40	5,811.59	20,100.00	28.91%	14,288.41

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:25: Item 1.

Personnel	17,815.53	24,571.03	(6,755.50)	46,767.08	294,969.00	15.85%	248,201.92
Repair & Maintenance	4,447.91	1,645.22	2,802.69	12,002.11	19,750.00	60.77%	7,747.89
Supplies	2,352.81	1,457.77	895.04	10,618.94	17,500.00	60.68%	6,881.06
Utilities	2,558.41	577.26	1,981.15	6,878.00	76,930.00	8.94%	70,052.00
Parks & Recreation Totals	<u>47,319.69</u>	<u>32,542.89</u>	<u>14,776.80</u>	<u>126,491.89</u>	<u>460,669.00</u>	<u>27.46%</u>	<u>334,177.11</u>

100 - General Fund Fire Marshal	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	1,416.67	(1,416.67)	0.00	17,000.00	0.00%	17,000.00
Contract & Professional Services	0.00	479.90	(479.90)	0.00	0.00	0.00%	0.00
Debt Service	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Miscellaneous	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Personnel	6,584.75	7,754.44	(1,169.69)	20,853.48	93,090.00	22.40%	72,236.52
Supplies	0.00	1,124.55	(1,124.55)	0.00	9,500.00	0.00%	9,500.00
Utilities	80.80	83.30	(2.50)	80.80	1,000.00	8.08%	919.20
Fire Marshal Totals	<u>6,665.55</u>	<u>11,733.86</u>	<u>(5,068.31)</u>	<u>20,934.28</u>	<u>131,090.00</u>	<u>15.97%</u>	<u>110,155.72</u>

100 - General Fund Human Resources	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	235.62	1,719.75	(1,484.13)	1,502.24	20,637.00	7.28%	19,134.76
Miscellaneous	0.00	83.34	(83.34)	0.00	1,000.00	0.00%	1,000.00
Personnel	9,409.75	10,850.65	(1,440.90)	27,938.25	130,208.00	21.46%	102,269.75
Repair & Maintenance	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Supplies	0.00	195.83	(195.83)	0.00	2,350.00	0.00%	2,350.00
Utilities	0.00	40.00	(40.00)	0.00	480.00	0.00%	480.00
Human Resources Totals	<u>9,645.37</u>	<u>12,931.24</u>	<u>(3,285.87)</u>	<u>29,440.49</u>	<u>155,175.00</u>	<u>18.97%</u>	<u>125,734.51</u>

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:25:

Item 1.

100 - General Fund Finance Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	0.00	3,811.83	(3,811.83)	12,968.80	45,742.00	28.35%	32,773.20
Miscellaneous	0.00	41.67	(41.67)	402.64	500.00	80.53%	97.36
Personnel	24,730.38	26,708.01	(1,977.63)	79,056.48	320,496.00	24.67%	241,439.52
Repair & Maintenance	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Supplies	55.24	675.00	(619.76)	111.20	8,100.00	1.37%	7,988.80
Finance Department Totals	<u>24,785.62</u>	<u>31,278.18</u>	<u>(6,492.56)</u>	<u>92,539.12</u>	<u>375,338.00</u>	<u>24.65%</u>	<u>282,798.88</u>
Expense Total	<u>559,041.70</u>	<u>630,603.93</u>	<u>(71,562.23)</u>	<u>1,777,243.40</u>	<u>8,217,079.00</u>	<u>21.63%</u>	<u>6,439,835.60</u>

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Community Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-01-5711 CS Street Lights	4,571.26	4,748.10	(176.84)	9,331.00	57,000.00	16.37%	47,669.00
100-01-5800 CS Community Events	5,176.82	0.00	5,176.82	5,176.82	35,000.00	14.79%	29,823.18
100-01-5801 CS Christmas Tree & Decor	362.78	416.67	(53.89)	614.07	5,000.00	12.28%	4,385.93
100-01-5900 CS Library Operating	0.00	1,774.29	(1,774.29)	3,550.00	21,300.00	16.67%	17,750.00
100-01-5902 CS Cle-Tran	0.00	0.00	0.00	6,802.44	6,803.00	99.99%	0.56
100-01-5903 CS Clean-Up And Recycling	414.00	0.00	414.00	6,455.58	17,500.00	36.89%	11,044.42
100-01-5905 CS Quarterly City Newsletter	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
100-01-5906 CS Crud Cruiser	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Community Services Totals	10,524.86	8,271.86	2,253.00	31,929.91	158,603.00	20.13%	126,673.09

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:

Item 1.

100 - General Fund General Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-02-5160 ND Dues/Memberships	0.00	0.00	0.00	2,139.00	3,000.00	71.30%	861.00
100-02-5401 ND IT Services	0.00	2,100.00	(2,100.00)	4,884.04	25,200.00	19.38%	20,315.96
100-02-5402 ND Legal Services	0.00	4,581.50	(4,581.50)	3,091.00	55,000.00	5.62%	51,909.00
100-02-5420 ND Central Appraisal District	13,936.44	11,608.75	2,327.69	25,950.07	46,435.00	55.88%	20,484.93
100-02-5421 ND County Assessor -	0.00	0.00	0.00	0.00	5,500.00	0.00%	5,500.00
100-02-5500 ND Debt Service & Reports	0.00	0.00	0.00	0.00	4,000.00	0.00%	4,000.00
100-02-5800 ND Employee Events	4,612.07	2,916.67	1,695.40	12,720.29	35,000.00	36.34%	22,279.71
100-02-5840 ND 380 Agreement Expenses	0.00	3,333.33	(3,333.33)	3,165.15	40,000.00	7.91%	36,834.85
100-02-5865 ND TIF1 Expenses	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
100-02-5940 ND Liability Insurance	0.00	0.00	0.00	13,800.06	68,071.00	20.27%	54,270.94
100-02-5941 ND Property Insurance	0.00	0.00	0.00	11,805.75	30,353.00	38.89%	18,547.25
100-02-5943 ND Technology	13,278.76	4,165.00	9,113.76	20,435.72	50,000.00	40.87%	29,564.28
100-02-5979 Transfer To Capital	0.00	5,831.00	(5,831.00)	0.00	70,000.00	0.00%	70,000.00
General Non-Departmental Totals	31,827.27	42,869.58	(11,042.31)	97,991.08	532,559.00	18.40%	434,567.92

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Mayor/Council/City Secretary	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-03-5110 M/C Salaries	13,930.58	13,723.59	206.99	40,823.36	164,749.00	24.78%	123,925.64
100-03-5111 M/C Overtime	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-03-5112 M/C Worker's Comp	0.00	38.65	(38.65)	116.00	464.00	25.00%	348.00
100-03-5117 M/C Longevity Pay	0.00	68.97	(68.97)	828.00	828.00	100.00%	0.00
100-03-5120 M/C Payroll Taxes	203.01	202.66	0.35	595.80	2,433.00	24.49%	1,837.20
100-03-5130 M/C Benefits	1,887.79	1,344.87	542.92	4,607.29	16,145.00	28.54%	11,537.71
100-03-5140 M/C TMRS	840.12	835.33	4.79	2,453.84	10,028.00	24.47%	7,574.16
100-03-5150 M/C Training/Travel	85.00	0.00	85.00	640.82	7,200.00	8.90%	6,559.18
100-03-5160 M/C Dues/Memberships	193.98	99.96	94.02	306.20	1,200.00	25.52%	893.80
100-03-5213 M/C Uniforms	0.00	166.60	(166.60)	86.57	2,000.00	4.33%	1,913.43
100-03-5220 M/C Office Supplies	40.21	124.95	(84.74)	188.42	1,500.00	12.56%	1,311.58
100-03-5222 M/C Postage	27.03	66.64	(39.61)	27.03	800.00	3.38%	772.97
100-03-5240 M/C Election Expenses	0.00	1,666.00	(1,666.00)	0.00	20,000.00	0.00%	20,000.00
100-03-5250 M/C Office Equipment &	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
100-03-5262 M/C Events & Awards	256.25	124.95	131.30	256.25	1,500.00	17.08%	1,243.75
100-03-5402 M/C IT Services	0.00	916.30	(916.30)	16,432.39	11,000.00	149.39%	(5,432.39)
100-03-5403 M/C Ordinance Codification	1,763.00	833.33	929.67	1,763.00	10,000.00	17.63%	8,237.00
100-03-5404 M/C Contract Services	1,194.80	2,335.00	(1,140.20)	7,194.80	28,020.00	25.68%	20,825.20
100-03-5410 M/C Software Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-03-5909 M/C Miscellaneous	0.00	83.30	(83.30)	114.36	1,000.00	11.44%	885.64
100-03-5931 M/C Publishing & Filing Fees	15.00	999.60	(984.60)	414.50	12,000.00	3.45%	11,585.50
100-03-5946 M/C Records Retention	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Mayor/Council/City Secretary Totals	20,436.77	24,338.81	(3,902.04)	76,848.63	299,367.00	25.67%	222,518.37

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-04-5110 AD Salaries	35,338.34	35,374.33	(35.99)	108,217.24	459,407.00	23.56%	351,189.76
100-04-5111 AD Overtime	241.76	50.00	191.76	300.04	600.00	50.01%	299.96
100-04-5112 AD Worker's Comp	0.00	0.00	0.00	304.00	1,394.00	21.81%	1,090.00
100-04-5117 AD Longevity Pay	0.00	0.00	0.00	3,384.00	3,384.00	100.00%	0.00
100-04-5120 AD Payroll Taxes	464.31	520.13	(55.82)	1,451.85	6,755.00	21.49%	5,303.15
100-04-5130 AD Benefits	3,934.20	2,675.51	1,258.69	11,509.86	32,119.00	35.84%	20,609.14
100-04-5140 AD TMRS	2,139.52	2,145.22	(5.70)	6,582.31	27,860.00	23.63%	21,277.69
100-04-5150 AD Training/Travel	5,365.00	275.00	5,090.00	5,466.95	5,000.00	109.34%	(466.95)
100-04-5160 AD Dues/Memberships	178.98	166.60	12.38	1,054.31	2,000.00	52.72%	945.69
100-04-5212 AD Reference Materials	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
100-04-5213 AD Uniforms	0.00	83.30	(83.30)	58.00	1,000.00	5.80%	942.00
100-04-5220 AD Office Supplies	144.53	333.20	(188.67)	934.89	4,000.00	23.37%	3,065.11
100-04-5221 AD Printing	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-04-5222 AD Postage	149.98	124.95	25.03	376.00	1,500.00	25.07%	1,124.00
100-04-5250 AD Office Equip & Furniture	0.00	208.25	(208.25)	45.57	2,500.00	1.82%	2,454.43
100-04-5330 AD Building R & M	1,816.17	1,249.50	566.67	4,434.61	15,000.00	29.56%	10,565.39
100-04-5350 AD Office Equipment R & M	326.67	166.60	160.07	724.65	2,000.00	36.23%	1,275.35
100-04-5402 AD IT Services	1,517.00	614.75	902.25	2,477.00	7,380.00	33.56%	4,903.00
100-04-5403 AD Accounting & Audit	8,750.00	0.00	8,750.00	8,750.00	0.00	0.00%	(8,750.00)
100-04-5404 AD Contract Services	445.57	0.00	445.57	1,336.71	20,000.00	6.68%	18,663.29
100-04-5710 AD Utilities	1,525.90	2,082.50	(556.60)	3,662.43	25,000.00	14.65%	21,337.57
100-04-5750 AD Mobile Technology	121.24	214.17	(92.93)	313.41	2,570.00	12.19%	2,256.59
100-04-5909 AD Miscellaneous	214.48	124.95	89.53	214.48	1,500.00	14.30%	1,285.52
Administration Totals	62,673.65	46,533.91	16,139.74	161,598.31	622,469.00	25.96%	460,870.69

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:

Item 1.

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5110 PD Salaries	94,914.28	108,935.36	(14,021.08)	292,569.54	1,414,745.00	20.68%	1,122,175.46
100-05-5111 PD Overtime	5,341.40	2,290.75	3,050.65	9,364.44	27,500.00	34.05%	18,135.56
100-05-5112 PD Worker's Comp	0.00	0.00	0.00	10,441.00	52,860.00	19.75%	42,419.00
100-05-5117 PD Longevity Pay	0.00	0.00	0.00	11,640.00	11,952.00	97.39%	312.00
100-05-5120 PD Payroll Taxes	1,384.21	1,637.48	(253.27)	4,245.90	21,266.00	19.97%	17,020.10
100-05-5130 PD Benefits	14,534.77	14,227.14	307.63	39,990.22	170,794.00	23.41%	130,803.78
100-05-5140 PD TMRS	6,021.82	6,740.81	(718.99)	18,437.63	87,543.00	21.06%	69,105.37
100-05-5150 PD Training/Travel	446.67	1,549.38	(1,102.71)	3,241.65	18,600.00	17.43%	15,358.35
100-05-5160 PD Dues/Memberships	309.62	0.00	309.62	1,807.60	2,500.00	72.30%	692.40
100-05-5161 PD Surety Bonds	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
100-05-5180 PD Citizens Police Academy	76.53	0.00	76.53	76.53	1,000.00	7.65%	923.47
100-05-5213 PD Uniforms	518.50	874.65	(356.15)	844.93	10,500.00	8.05%	9,655.07
100-05-5215 PD Law Enforcement	814.95	791.35	23.60	1,037.96	9,500.00	10.93%	8,462.04
100-05-5217 PD Criminal Investigation	200.00	308.21	(108.21)	600.00	3,700.00	16.22%	3,100.00
100-05-5218 PD Awards	0.00	166.60	(166.60)	260.00	2,000.00	13.00%	1,740.00
100-05-5219 PD Public Relations	0.00	41.65	(41.65)	120.28	500.00	24.06%	379.72
100-05-5220 PD Office Supplies	0.00	291.55	(291.55)	214.12	3,500.00	6.12%	3,285.88
100-05-5222 PD Postage	74.44	62.47	11.97	101.12	750.00	13.48%	648.88
100-05-5250 PD Equipment & Furniture	15.00	433.16	(418.16)	55.24	5,200.00	1.06%	5,144.76
100-05-5260 PD Vests/Safety Equipment	0.00	999.60	(999.60)	0.00	12,000.00	0.00%	12,000.00
100-05-5285 PD Code Enforcement	25.00	333.33	(308.33)	1,815.83	4,000.00	45.40%	2,184.17
100-05-5310 PD Fuel, Oil & Service	2,213.69	4,581.50	(2,367.81)	5,936.25	55,000.00	10.79%	49,063.75
100-05-5310 PD Vehicle R & M	2,206.15	874.65	1,331.50	2,704.32	10,500.00	25.76%	7,795.68
100-05-5320 PD Equipment R & M	0.00	124.95	(124.95)	57.90	1,500.00	3.86%	1,442.10
100-05-5330 PD Building R & M	1,049.58	1,249.50	(199.92)	2,348.26	15,000.00	15.66%	12,651.74
100-05-5402 PD IT Services	0.00	1,189.52	(1,189.52)	3,360.00	14,280.00	23.53%	10,920.00

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:

Item 1.

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5403 PD Code Enforcement	0.00	260.83	(260.83)	2,980.88	3,130.00	95.24%	149.12
100-05-5404 PD Contract Services	405.59	0.00	405.59	65,436.05	123,000.00	53.20%	57,563.95
100-05-5406 PD Nuisance Abatement	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
100-05-5408 PD Reporting System	0.00	9,000.00	(9,000.00)	0.00	30,000.00	0.00%	30,000.00
100-05-5600 PD Capital Outlay >\$5,000	0.00	5,729.58	(5,729.58)	0.00	68,755.00	0.00%	68,755.00
100-05-5601 PD Capital Outlay <\$5,000	0.00	6,599.70	(6,599.70)	4,782.70	9,000.00	53.14%	4,217.30
100-05-5605 PD Lease Payments	8,610.56	11,693.23	(3,082.67)	39,833.11	140,375.00	28.38%	100,541.89
100-05-5710 PD Utilities	883.20	1,416.10	(532.90)	1,861.34	17,000.00	10.95%	15,138.66
100-05-5750 PD Mobile Technology	363.50	833.00	(469.50)	785.83	10,000.00	7.86%	9,214.17
100-05-5909 PD Miscellaneous	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-05-5910 PD Property Liens	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Police Department Totals	140,409.46	183,619.35	(43,209.89)	526,950.63	2,362,550.00	22.30%	1,835,599.37

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5110 PW Salaries	21,491.54	25,384.59	(3,893.05)	66,126.64	329,670.00	20.06%	263,543.36
100-06-5111 PW Overtime	0.00	208.25	(208.25)	(7.49)	2,500.00	(0.30%)	2,507.49
100-06-5112 PW Worker's Comp	0.00	0.00	0.00	3,730.00	17,374.00	21.47%	13,644.00
100-06-5117 PW Longevity Pay	0.00	0.00	0.00	2,880.00	3,132.00	91.95%	252.00
100-06-5120 PW Payroll Taxes	319.44	378.45	(59.01)	1,051.63	4,915.00	21.40%	3,863.37
100-06-5130 PW Benefits	3,717.67	4,217.14	(499.47)	10,108.38	50,626.00	19.97%	40,517.62
100-06-5140 PW TMRS	1,297.54	1,554.24	(256.70)	4,278.94	20,185.00	21.20%	15,906.06
100-06-5150 PW Training/Travel	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-06-5213 PW Uniforms	955.69	749.70	205.99	2,061.48	9,000.00	22.91%	6,938.52
100-06-5220 PW Office Supplies	31.26	83.30	(52.04)	59.57	1,000.00	5.96%	940.43
100-06-5261 PW Equipment Rental	0.00	499.80	(499.80)	1,715.62	6,000.00	28.59%	4,284.38
100-06-5270 PW Street Supplies &	9,130.94	16,660.00	(7,529.06)	40,129.78	200,000.00	20.06%	159,870.22
100-06-5310 PW Fuel, Oil & Service	2,633.67	1,666.00	967.67	5,672.93	20,000.00	28.36%	14,327.07
100-06-5310 PW Vehicle R & M	1,780.00	2,082.50	(302.50)	2,121.09	25,000.00	8.48%	22,878.91
100-06-5320 PW Equipment R & M	38.66	2,082.50	(2,043.84)	4,431.67	25,000.00	17.73%	20,568.33
100-06-5330 PW Building R & M	68.70	1,082.90	(1,014.20)	3,447.44	13,000.00	26.52%	9,552.56
100-06-5331 PW Sign R & M	0.00	483.14	(483.14)	2,572.50	5,800.00	44.35%	3,227.50
100-06-5332 PW Minor Tools	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-06-5350 PW Office Equipment R & M	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-06-5402 PW IT Services	0.00	169.93	(169.93)	480.00	2,040.00	23.53%	1,560.00
100-06-5404 PW Contract Service	479.26	1,587.69	(1,108.43)	622.36	19,060.00	3.27%	18,437.64
100-06-5600 PW Capital Outlay >\$5,000	12,198.40	2,665.60	9,532.80	12,198.40	32,000.00	38.12%	19,801.60
100-06-5605 PW Lease Payments	2,151.17	2,495.50	(344.33)	6,471.71	29,958.00	21.60%	23,486.29
100-06-5611 PW Principal Payments	0.00	0.00	0.00	0.00	75,825.00	0.00%	75,825.00
100-06-5612 PW Interest Expense	0.00	0.00	0.00	0.00	20,229.00	0.00%	20,229.00
100-06-5670 PW Drainage Utility	2,253.60	833.33	1,420.27	2,253.60	10,000.00	22.54%	7,746.40

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:11 PM Item 1.

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5710 PW Building Utilities	309.87	416.50	(106.63)	588.77	5,000.00	11.78%	4,411.23
100-06-5750 PW Mobile Technology	0.00	224.91	(224.91)	0.00	2,700.00	0.00%	2,700.00
Public Works Totals	58,857.41	65,775.89	(6,918.48)	172,995.02	933,014.00	18.54%	760,018.98

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-07-5110 MC Salaries	4,689.40	4,688.91	0.49	15,218.70	60,895.00	24.99%	45,676.30
100-07-5111 MC Overtime	46.27	50.00	(3.73)	46.27	600.00	7.71%	553.73
100-07-5112 MC Worker's Comp	0.00	0.00	0.00	45.00	180.00	25.00%	135.00
100-07-5117 MC Longevity Pay	0.00	0.00	0.00	3,132.00	3,132.00	100.00%	0.00
100-07-5120 MC Payroll Taxes	125.28	72.84	52.44	420.01	946.00	44.40%	525.99
100-07-5130 MC Benefits	877.09	667.23	209.86	2,194.19	8,010.00	27.39%	5,815.81
100-07-5140 MC TMRS	287.25	299.60	(12.35)	1,082.33	3,891.00	27.82%	2,808.67
100-07-5150 MC Training/Travel	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
100-07-5160 MC Dues/Memberships	0.00	0.00	0.00	0.00	100.00	0.00%	100.00
100-07-5161 MC Surety Bonds	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
100-07-5220 MC Office Supplies	0.00	16.66	(16.66)	66.11	200.00	33.06%	133.89
100-07-5221 MC Printing	0.00	54.14	(54.14)	715.50	650.00	110.08%	(65.50)
100-07-5222 MC Postage	91.28	83.30	7.98	209.63	1,000.00	20.96%	790.37
100-07-5350 MC Office Equipment R & M	0.00	0.00	0.00	349.99	0.00	0.00%	(349.99)
100-07-5401 MC IT Service	0.00	84.96	(84.96)	240.00	1,020.00	23.53%	780.00
100-07-5402 MC Legal Services	500.00	499.80	0.20	1,000.00	6,000.00	16.67%	5,000.00
100-07-5404 MC Contract Services	76.44	2,165.80	(2,089.36)	2,229.32	26,000.00	8.57%	23,770.68
100-07-5410 MC Warrant Collection Fee	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-07-5910 MC Warrant Entry Fees	139.88	83.30	56.58	209.82	1,000.00	20.98%	790.18
Municipal Court Totals	6,832.89	9,108.14	(2,275.25)	27,158.87	117,724.00	23.07%	90,565.13

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:

Item 1.

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-08-5110 DS Salaries	15,800.86	16,122.18	(321.32)	49,017.22	209,379.00	23.41%	160,361.78
100-08-5111 DS Overtime	0.00	62.47	(62.47)	18.33	750.00	2.44%	731.67
100-08-5112 DS Worker's Comp	0.00	0.00	0.00	257.00	1,087.00	23.64%	830.00
100-08-5117 DS Longevity Pay	0.00	0.00	0.00	1,200.00	1,200.00	100.00%	0.00
100-08-5120 DS Payroll Taxes	222.97	238.00	(15.03)	702.68	3,091.00	22.73%	2,388.32
100-08-5130 DS Benefits	2,737.40	2,194.03	543.37	7,106.42	26,339.00	26.98%	19,232.58
100-08-5140 DS TMRS	949.10	979.59	(30.49)	2,953.78	12,722.00	23.22%	9,768.22
100-08-5150 DS Training/Travel	0.00	399.84	(399.84)	0.00	4,800.00	0.00%	4,800.00
100-08-5160 DS Dues/Memberships	44.97	24.99	19.98	116.94	300.00	38.98%	183.06
100-08-5161 DS Surety Bonds	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
100-08-5213 DS Uniforms	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-08-5220 DS Office Supplies	0.00	291.55	(291.55)	15.58	3,500.00	0.45%	3,484.42
100-08-5221 DS Printing	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-08-5222 DS Postage	4.41	33.32	(28.91)	10.08	400.00	2.52%	389.92
100-08-5250 DS Office Equip & Furniture	0.00	533.12	(533.12)	2,979.40	6,400.00	46.55%	3,420.60
100-08-5310 DS Fuel, Oil & Service	62.01	149.94	(87.93)	120.35	1,800.00	6.69%	1,679.65
100-08-5310 DS Vehicle R & M	0.00	41.65	(41.65)	73.68	500.00	14.74%	426.32
100-08-5330 DS Building R & M	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
100-08-5402 DS IT Services	0.00	319.87	(319.87)	960.00	3,840.00	25.00%	2,880.00
100-08-5403 DS Permits Software	0.00	365.02	(365.02)	4,173.24	4,382.00	95.24%	208.76
100-08-5404 DS Contract Services	170.39	708.05	(537.66)	821.17	8,500.00	9.66%	7,678.83
100-08-5605 DS Lease Payments	1,503.82	666.48	837.34	2,837.34	8,001.00	35.46%	5,163.66
100-08-5710 DS Utilities	73.90	316.67	(242.77)	147.80	3,800.00	3.89%	3,652.20
100-08-5750 DS Mobile Technology	42.81	125.78	(82.97)	95.05	1,510.00	6.29%	1,414.95
100-08-5932 DS Engineering Service	936.00	3,332.00	(2,396.00)	3,098.00	40,000.00	7.75%	36,902.00
100-08-5933 DS Planning	217.50	833.00	(615.50)	217.50	10,000.00	2.18%	9,782.50

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:11

Item 1.

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-08-5934 DS Gas Well Inspections	0.00	2,500.00	(2,500.00)	0.00	30,000.00	0.00%	30,000.00
Development Services Totals	22,766.14	31,303.79	(8,537.65)	76,921.56	395,101.00	19.47%	318,179.44

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Animal Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-09-5110 AS Salaries	12,313.36	12,210.35	103.01	36,551.32	158,576.00	23.05%	122,024.68
100-09-5111 AS Overtime	20.00	458.15	(438.15)	576.63	5,500.00	10.48%	4,923.37
100-09-5112 AS Worker's Comp	0.00	0.00	0.00	905.00	7,136.00	12.68%	6,231.00
100-09-5117 AS Longevity Pay	0.00	0.00	0.00	420.00	420.00	100.00%	0.00
100-09-5120 AS Payroll Taxes	177.53	186.41	(8.88)	498.12	2,421.00	20.57%	1,922.88
100-09-5130 AS Benefits	2,864.48	2,016.35	848.13	5,945.92	24,206.00	24.56%	18,260.08
100-09-5140 AS TMRS	805.18	735.04	70.14	2,277.20	9,546.00	23.86%	7,268.80
100-09-5150 AS Training/Travel	0.00	360.27	(360.27)	36.71	4,325.00	0.85%	4,288.29
100-09-5160 AS Dues/Memberships	14.99	24.99	(10.00)	38.98	300.00	12.99%	261.02
100-09-5161 AC Surety Bonds	0.00	0.00	0.00	0.00	400.00	0.00%	400.00
100-09-5213 AS Uniforms	367.94	166.60	201.34	507.92	2,000.00	25.40%	1,492.08
100-09-5220 AS Office Supplies	0.00	62.47	(62.47)	0.00	750.00	0.00%	750.00
100-09-5222 AS Postage	169.15	83.30	85.85	272.73	1,000.00	27.27%	727.27
100-09-5250 AS Office Equip & Furniture	0.00	678.31	(678.31)	2,097.15	8,143.00	25.75%	6,045.85
100-09-5262 AS Miscellaneous Shelter	0.00	1,698.82	(1,698.82)	0.00	20,394.00	0.00%	20,394.00
100-09-5280 AS Micro Chips	397.50	249.90	147.60	795.00	3,000.00	26.50%	2,205.00
100-09-5282 AS Medical Supplies	44.00	583.10	(539.10)	849.88	7,000.00	12.14%	6,150.12
100-09-5283 AS Staff Immunizations	0.00	251.25	(251.25)	207.00	3,015.00	6.87%	2,808.00
100-09-5284 AS Rabies Vouchers	0.00	66.64	(66.64)	80.00	800.00	10.00%	720.00
100-09-5310 AS Fuel, Oil & Service	211.15	249.90	(38.75)	223.13	3,000.00	7.44%	2,776.87
100-09-5310 AS Vehicle R & M	6.00	650.57	(644.57)	18.00	7,810.00	0.23%	7,792.00
100-09-5330 AS Animal Food	0.00	291.55	(291.55)	555.74	3,500.00	15.88%	2,944.26
100-09-5330 AS Building R & M	480.06	3,748.50	(3,268.44)	2,084.63	45,000.00	4.63%	42,915.37
100-09-5350 AS Office Equipment R & M	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
100-09-5402 AS IT Services	0.00	254.89	(254.89)	720.00	3,060.00	23.53%	2,340.00
100-09-5404 AS Contract Services	319.38	541.45	(222.07)	1,413.14	6,500.00	21.74%	5,086.86

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Animal Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-09-5408 AS Professional Services	0.00	416.50	(416.50)	238.65	5,000.00	4.77%	4,761.35
100-09-5414 Credit Card Processing	0.00	0.00	0.00	48.43	0.00	0.00%	(48.43)
100-09-5605 AS Lease Payments	1,227.07	1,226.59	0.48	3,681.21	14,725.00	25.00%	11,043.79
100-09-5710 AS Utilities	1,013.05	1,207.85	(194.80)	2,085.37	14,500.00	14.38%	12,414.63
100-09-5750 AS Mobile Technology	196.84	169.93	26.91	353.24	2,040.00	17.32%	1,686.76
Animal Services Totals	20,627.68	28,598.01	(7,970.33)	63,481.10	364,167.00	17.43%	300,685.90

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5110 FD Salaries	48,115.62	50,420.29	(2,304.67)	147,794.40	654,809.00	22.57%	507,014.60
100-10-5111 FD Overtime	1,930.75	1,666.00	264.75	10,161.70	20,000.00	50.81%	9,838.30
100-10-5112 FD Worker's Comp	0.00	0.00	0.00	5,734.00	29,063.00	19.73%	23,329.00
100-10-5113 FD P/T Salaries	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
100-10-5117 FD Longevity Pay	0.00	0.00	0.00	2,280.00	2,388.00	95.48%	108.00
100-10-5120 FD Payroll Taxes	809.75	763.68	46.07	2,535.42	9,918.00	25.56%	7,382.58
100-10-5130 FD Benefits	8,628.22	6,608.10	2,020.12	21,203.38	79,329.00	26.73%	58,125.62
100-10-5140 FD TMRS	2,921.24	3,139.05	(217.81)	9,334.59	40,767.00	22.90%	31,432.41
100-10-5150 FD Training/Travel	627.03	999.60	(372.57)	731.63	12,000.00	6.10%	11,268.37
100-10-5160 FD Dues/Memberships	1,598.36	291.55	1,306.81	2,610.79	3,500.00	74.59%	889.21
100-10-5180 FD Incentive	1,504.00	1,915.90	(411.90)	2,800.00	23,000.00	12.17%	20,200.00
100-10-5181 FD Staff Immunizations,	0.00	674.73	(674.73)	413.00	8,100.00	5.10%	7,687.00
100-10-5182 FD Insurance (VFIS)	0.00	0.00	0.00	3,254.00	3,600.00	90.39%	346.00
100-10-5213 FD Uniforms	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
100-10-5218 FD Awards	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
100-10-5220 FD Office Supplies	95.20	166.60	(71.40)	215.12	2,000.00	10.76%	1,784.88
100-10-5222 FD Postage	2.46	49.98	(47.52)	22.16	600.00	3.69%	577.84
100-10-5250 FD Office Equipment &	0.00	787.42	(787.42)	0.00	9,449.00	0.00%	9,449.00
100-10-5262 FD Equipment	15,032.07	2,778.80	12,253.27	15,032.07	33,359.00	45.06%	18,326.93
100-10-5264 FD Radios & Mics	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
100-10-5290 FD Fire Fighting Supplies &	0.00	922.96	(922.96)	475.08	11,080.00	4.29%	10,604.92
100-10-5291 FD EMS Supplies	0.00	1,085.48	(1,085.48)	71.81	13,031.00	0.55%	12,959.19
100-10-5293 FD Personal Protective Equip	0.00	2,942.57	(2,942.57)	0.00	35,325.00	0.00%	35,325.00
100-10-5310 FD Fuel, Oil & Service	1,058.63	1,249.50	(190.87)	2,658.40	15,000.00	17.72%	12,341.60
100-10-5310 FD Vehicle R & M	2,930.16	4,165.00	(1,234.84)	8,444.90	50,000.00	16.89%	41,555.10
100-10-5320 FD Equipment R & M	0.00	1,351.12	(1,351.12)	0.00	16,220.00	0.00%	16,220.00

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:

Item 1.

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5330 FD Building R & M	4,224.84	833.00	3,391.84	4,801.58	10,000.00	48.02%	5,198.42
100-10-5350 FD Office Equipment R & M	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-10-5402 FD IT Services	0.00	959.61	(959.61)	2,640.00	11,520.00	22.92%	8,880.00
100-10-5404 FD Contract Services	1,579.95	2,449.02	(869.07)	8,747.84	29,400.00	29.75%	20,652.16
100-10-5600 FD Capital Outlay >\$5,000	0.00	1,845.59	(1,845.59)	0.00	22,156.00	0.00%	22,156.00
100-10-5605 FD Lease Payments	1,655.96	1,576.53	79.43	3,207.88	18,926.00	16.95%	15,718.12
100-10-5611 FD Principal Payments	0.00	3,564.42	(3,564.42)	0.00	42,773.00	0.00%	42,773.00
100-10-5612 FD Interest Expense	0.00	693.33	(693.33)	0.00	8,320.00	0.00%	8,320.00
100-10-5710 FD Utilities	2,585.99	2,082.50	503.49	5,840.64	25,000.00	23.36%	19,159.36
100-10-5750 FD Mobile Technology	313.18	533.12	(219.94)	701.96	6,400.00	10.97%	5,698.04
100-10-5908 FD Emergency Management	23.08	1,376.11	(1,353.03)	10,192.99	16,520.00	61.70%	6,327.01
100-10-5909 FD Miscellaneous	32.85	58.31	(25.46)	57.17	700.00	8.17%	642.83
Fire Department Totals	95,669.34	101,698.42	(6,029.08)	271,962.51	1,309,253.00	20.77%	1,037,290.49

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-11-5110 PK Salaries	12,063.74	18,824.46	(6,760.72)	33,758.78	225,984.00	14.94%	192,225.22
100-11-5111 PK Overtime	1,262.97	250.00	1,012.97	2,177.16	3,000.00	72.57%	822.84
100-11-5112 PK Worker's Comp	0.00	468.56	(468.56)	959.00	5,625.00	17.05%	4,666.00
100-11-5117 PK Longevity Pay	0.00	69.30	(69.30)	480.00	832.00	57.69%	352.00
100-11-5120 PK Payroll Taxes	189.78	813.25	(623.47)	547.10	9,763.00	5.60%	9,215.90
100-11-5130 PK Benefits	3,137.59	2,868.01	269.58	6,236.57	34,430.00	18.11%	28,193.43
100-11-5140 PK TMRS	816.45	1,152.45	(336.00)	2,263.47	13,835.00	16.36%	11,571.53
100-11-5150 PK Training/Travel	345.00	125.00	220.00	345.00	1,500.00	23.00%	1,155.00
100-11-5213 PK Uniforms	1,160.37	333.20	827.17	2,288.31	4,000.00	57.21%	1,711.69
100-11-5220 PK Office Supplies	114.98	83.30	31.68	510.89	1,000.00	51.09%	489.11
100-11-5250 PK Office Equipment &	0.00	41.67	(41.67)	1,509.82	500.00	301.96%	(1,009.82)
100-11-5270 PK Park Supplies & Materials	1,077.46	999.60	77.86	6,309.92	12,000.00	52.58%	5,690.08
100-11-5275 PK Field Supplies & Materials	0.00	333.20	(333.20)	39.00	4,000.00	0.98%	3,961.00
100-11-5310 PK Fuel, Oil & Service	352.47	208.25	144.22	971.07	2,500.00	38.84%	1,528.93
100-11-5310 PK Vehicle R & M	0.00	41.65	(41.65)	122.54	500.00	24.51%	377.46
100-11-5320 PK Equipment R & M	0.00	125.00	(125.00)	550.22	1,500.00	36.68%	949.78
100-11-5330 PK Building R & M	1,436.46	249.90	1,186.56	1,472.41	3,000.00	49.08%	1,527.59
100-11-5331 PK Minor Tools	433.98	20.82	413.16	433.98	250.00	173.59%	(183.98)
100-11-5335 PK Dept Building R & M	0.00	83.30	(83.30)	6,099.94	1,000.00	609.99%	(5,099.94)
100-11-5340 PK Irrigation R & M	2,225.00	583.10	1,641.90	2,312.95	7,000.00	33.04%	4,687.05
100-11-5402 PK IT Services	0.00	159.93	(159.93)	480.00	1,920.00	25.00%	1,440.00
100-11-5404 PK Contract Services	71.55	0.00	71.55	1,324.43	0.00	0.00%	(1,324.43)
100-11-5600 PK Capital Outlay >\$5,000	12,507.75	2,457.35	10,050.40	38,021.74	29,500.00	128.89%	(8,521.74)
100-11-5601 PK Capital Outlay <\$5,000	4,588.00	0.00	4,588.00	4,588.00	0.00	0.00%	(4,588.00)
100-11-5605 PK Lease Payments	2,977.73	1,674.33	1,303.40	5,811.59	20,100.00	28.91%	14,288.41
100-11-5710 PK Dept Utilities	289.38	499.80	(210.42)	614.35	6,000.00	10.24%	5,385.65

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4:11 PM Item 1.

100 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-11-5715 PK Park Utilities	2,142.97	0.00	2,142.97	4,787.90	70,000.00	6.84%	65,212.10
100-11-5750 PK Mobile Technology	126.06	77.46	48.60	1,475.75	930.00	158.68%	(545.75)
Parks & Recreation Totals	47,319.69	32,542.89	14,776.80	126,491.89	460,669.00	27.46%	334,177.11

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Fire Marshal	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-12-5110 FM Salaries	5,331.20	5,772.52	(441.32)	16,069.76	69,298.00	23.19%	53,228.24
100-12-5111 FM Overtime	302.16	166.67	135.49	495.57	2,000.00	24.78%	1,504.43
100-12-5112 FM Worker's Comp	0.00	244.40	(244.40)	676.00	2,934.00	23.04%	2,258.00
100-12-5117 FM Longevity Pay	0.00	31.98	(31.98)	384.00	384.00	100.00%	0.00
100-12-5120 FM Payroll Taxes	58.32	87.38	(29.06)	162.65	1,049.00	15.51%	886.35
100-12-5130 FM Benefits	438.86	667.23	(228.37)	873.66	8,010.00	10.91%	7,136.34
100-12-5140 FM TMRS	351.14	359.43	(8.29)	1,026.78	4,315.00	23.80%	3,288.22
100-12-5150 FM Training/Travel	88.08	208.25	(120.17)	1,088.08	2,500.00	43.52%	1,411.92
100-12-5160 FM Dues/Memberships	14.99	216.58	(201.59)	76.98	2,600.00	2.96%	2,523.02
100-12-5215 FM Law Enforcement	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
100-12-5217 FM Fire Investigations	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
100-12-5285 FM Code Enforcement	0.00	333.20	(333.20)	0.00	0.00	0.00%	0.00
100-12-5296 FM Fire Prevention Program	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
100-12-5403 FM Code Enforcement	0.00	230.00	(230.00)	0.00	0.00	0.00%	0.00
100-12-5406 FM Nuisance Abatement	0.00	249.90	(249.90)	0.00	0.00	0.00%	0.00
100-12-5600 FM Capital Outlay >5,000	0.00	1,416.67	(1,416.67)	0.00	17,000.00	0.00%	17,000.00
100-12-5605 FM Lease Payments	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
100-12-5750 FM Mobile Technology	80.80	83.30	(2.50)	80.80	1,000.00	8.08%	919.20
100-12-5910 FM Property Liens	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Fire Marshal Totals	6,665.55	11,733.86	(5,068.31)	20,934.28	131,090.00	15.97%	110,155.72

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Human Resources	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-13-5110 HR Salaries	7,840.38	8,493.75	(653.37)	23,630.81	101,925.00	23.18%	78,294.19
100-13-5111 HR Overtime	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-13-5112 HR Worker's Comp	0.00	23.92	(23.92)	47.00	287.00	16.38%	240.00
100-13-5117 HR Longevity Pay	0.00	12.00	(12.00)	144.00	144.00	100.00%	0.00
100-13-5120 HR Payroll Taxes	110.22	125.33	(15.11)	336.19	1,504.00	22.35%	1,167.81
100-13-5130 HR Benefits	709.74	682.17	27.57	1,735.30	8,186.00	21.20%	6,450.70
100-13-5140 HR TMRS	456.42	517.08	(60.66)	1,383.97	6,205.00	22.30%	4,821.03
100-13-5150 HR Training/Travel	0.00	525.33	(525.33)	0.00	6,304.00	0.00%	6,304.00
100-13-5151 HR Tuition Reimbursement	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-13-5160 HR Dues/Memberships	292.99	146.08	146.91	660.98	1,753.00	37.71%	1,092.02
100-13-5190 HR Employee Morale	0.00	158.33	(158.33)	0.00	1,900.00	0.00%	1,900.00
100-13-5213 HR Uniforms	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
100-13-5220 HR Office Supplies	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-13-5222 HR Postage	0.00	12.50	(12.50)	0.00	150.00	0.00%	150.00
100-13-5250 HR Office Equipment &	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-13-5350 HR Office Equipment R & M	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-13-5402 HR IT Services	0.00	80.00	(80.00)	240.00	960.00	25.00%	720.00
100-13-5403 HR Legal Services	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-13-5404 HR Contract Services	235.62	1,044.17	(808.55)	1,262.24	12,530.00	10.07%	11,267.76
100-13-5410 HR Software Maintenance	0.00	512.25	(512.25)	0.00	6,147.00	0.00%	6,147.00
100-13-5750 HR Mobile Technology	0.00	40.00	(40.00)	0.00	480.00	0.00%	480.00
100-13-5909 HR Miscellaneous	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-13-5931 HR Advertising	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Human Resources Totals	9,645.37	12,931.24	(3,285.87)	29,440.49	155,175.00	18.97%	125,734.51

City of Joshua
Financial Statement
As of December 31, 2023

1/4/2024 4: Item 1.

100 - General Fund Finance Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-14-5110 FI Salaries	19,473.36	21,420.42	(1,947.06)	61,786.20	257,045.00	24.04%	195,258.80
100-14-5111 FI Overtime	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
100-14-5112 FI Worker's Comp	0.00	61.00	(61.00)	118.00	732.00	16.12%	614.00
100-14-5117 FI Longevity Pay	0.00	364.00	(364.00)	4,368.00	4,368.00	100.00%	0.00
100-14-5120 FI Payroll Taxes	268.53	319.33	(50.80)	903.52	3,832.00	23.58%	2,928.48
100-14-5130 FI Benefits	3,610.50	2,610.17	1,000.33	7,537.42	31,322.00	24.06%	23,784.58
100-14-5140 FI TMRS	1,189.01	1,316.42	(127.41)	3,906.38	15,797.00	24.73%	11,890.62
100-14-5150 FI Training/Travel	150.00	466.67	(316.67)	150.00	5,600.00	2.68%	5,450.00
100-14-5160 FI Dues/Memberships	38.98	50.00	(11.02)	86.96	600.00	14.49%	513.04
100-14-5161 FI Surety Bonds	0.00	16.67	(16.67)	200.00	200.00	100.00%	0.00
100-14-5213 FI Uniforms	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
100-14-5220 FI Office Supplies	0.00	83.33	(83.33)	55.96	1,000.00	5.60%	944.04
100-14-5221 FI Printing	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
100-14-5222 FI Postage	17.25	125.00	(107.75)	17.25	1,500.00	1.15%	1,482.75
100-14-5250 FI Office Equipment &	37.99	166.67	(128.68)	37.99	2,000.00	1.90%	1,962.01
100-14-5350 FI Office Equipment R & M	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-14-5402 FI IT Services	0.00	240.00	(240.00)	720.00	2,880.00	25.00%	2,160.00
100-14-5403 FI Accounting & Audit	0.00	2,500.00	(2,500.00)	0.00	30,000.00	0.00%	30,000.00
100-14-5410 FI Software Maintenance	0.00	1,071.83	(1,071.83)	12,248.80	12,862.00	95.23%	613.20
100-14-5909 FI Miscellaneous Expense	0.00	41.67	(41.67)	402.64	500.00	80.53%	97.36
Finance Department Totals	24,785.62	31,278.18	(6,492.56)	92,539.12	375,338.00	24.65%	282,798.88
Expense Totals	559,041.70	630,603.93	(71,562.23)	1,777,243.40	8,217,079.00	21.63%	6,439,835.60



MINUTES
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
JANUARY 08, 2024
6:00 PM

PRESENT

President Shelly Anderson
 Director David Morgan
 Director Johnny Waldrip
 Director Linda Childers
 Director Esley Henderson
 Director Josh Burns
 Alternate 1 Carl Keating

STAFF

EDC Director Molly Martin
 City Secretary Alice Holloway

ABSENT

Director Roger Farley

The Joshua Type A Economic Development Corporation held a Regular Meeting in the City Hall Council Chambers, located at 101 S. Main St., Joshua, Texas, on January 8, 2024. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the Joshua Type A EDC meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/86897730393?pwd=c3JWR09pWHA5VVE0ZjRGUjZPanB3UT09>

Meeting ID: 868 9773 0393 Passcode: 171334

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Director Anderson announced a quorum and called the meeting to order at 6:00 pm.

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

NA

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report and financial statement for December 2023.
(Staff Resource: M. Peacock)

EDC Director Martin stated that City Manager Peacock is not present tonight. In addition, he asked that if there are any questions, please email him.

2. Discuss, consider, and possible action on the December 11, 2023, meeting minutes.

Motion made by Director Waldrip to approve the minutes as presented. Seconded by Director Henderson.

Voting Yea: President Anderson, Director Morgan, Director Waldrip, Director Childers, Director Henderson, Director Burns, Alternate 1 Keating

D. EXECUTIVE SESSION

The Type A Economic Development Corporation of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to Section 551.072 of the Texas Government Code: to discuss or deliberate the purchase, exchange, lease, or value of real property.

Director Anderson announced the corporation will recess into Executive Session at 6:02 pm.

E. RECONVENE INTO REGULAR SESSION

1. In accordance with Texas Government Code, Section 551, the Type A Economic Development Corporation will reconvene into regular session and consider action, if any, on matters discussed in executive session.

Director Anderson announced the meeting is reconvened into Regular Session at 6:13 pm.

F. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

NA

G. ADJOURN

Director Anderson adjourned the meeting at 6:13 pm.



MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
DECEMBER 21, 2023
6:30 PM

PRESENT

Mayor Scott Kimble
 Councilmember Johnny Waldrip
 Councilmember Mike Kidd
 Councilmember Angela Nichols
 Councilmember Merle Breitenstein
 Councilmember Shelly Anderson

STAFF

City Manager Mike Peacock
 City Secretary Alice Holloway
 City Attorney Terry Welch
 Asst. City Manager Amber Bransom

ABSENT

Councilmember Dakota Marshall

The Joshua City Council held a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on December 21, 2023. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/84072739366?pwd=Mk5uRzN6d3hTaCtmUFBqaHZQcUgxzd09>

Meeting ID: 84072739366 Passcode: 211367

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Mayor Kimble announced a quorum and called the meeting to order at 6:33 pm.

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

The Pledge of Allegiance was led by the City Council.

C. INVOCATION

The invocation was given by Landon Dees, Pastor of NorthPointe Church.

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for November 2023.
 (Staff Resource: M. Peacock)

City Manager Peacock presented the budget report and financial statement.

2. Discuss the Enterprise Lease program and receive program updates.

Asst. City Manager Bransom gave a brief update. Asst. City Manager Bransom stated that the presentation in the agenda packet shows the following:

- Fleet size is 32, not all leased, some owned.
- \$744,000 value
- The program is running better than expected. Total resales gained \$94,000 and added 11 new vehicles to the fleet.

3. Discussion regarding changing the speed limit from 30 mph to 20 mph on East 8th between 174 and Vetch.

Asst. City Manager Bransom stated that the public works director had received some complaints regarding the speed limit in the area.

The City Council directed staff to move forward with the change to the speed limit.

4. Discussion on a possible May 4, 2024, Bond Election.

City Manager Peacock stated that staff met with the architects and engineers last week to seek actual cost estimates. City Manager Peacock stated that there was an increase in the building, but no changes regarding the street bond estimates. City Manager Peacock recommended changing the building proposition to sixteen million. In addition, he stated that the appraisals have not come back yet regarding the city property that would be sold.

The council directed staff to move forward with the bond election.

Mike Kidd stated he would like to see the appraisals asap and the payback bond information sheet.

5. Discuss and receive updates regarding the following city board meetings:

- Animal Services
- Type A EDC
- Type B EDC

A brief update was given regarding each board listed.

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

Mayor Kimble stated that Christmas on Main was a success. City Councilmember Kidd appreciated the shop owners and restaurants for their help during the event.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on the agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Proclamation recognizing the Kaleigh's Sleigh Toy Drive.

Mrs. Julie Pool gave a history report regarding Kaleigh's Sleigh Toy Drive.

Mayor Kimble read out loud a proclamation recognizing Kaleigh's Sleigh Toy Drive and presented the proclamation to Julie Pool.

Chief Gelsthorpe introduced Officer Robert Sanchez.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the November 16, 2023, meeting minutes.
2. Discuss, consider, and adopt a resolution to designate authorized signatories for the Texas Community Development Block Grant program.

Motion made by Councilmember Anderson to approve the Consent Agenda. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson

H. REGULAR AGENDA

1. Discuss, consider, and possible action on an ordinance repealing existing section 5.07, "Food Trucks," of Article 5, "Permitted Uses," of the zoning ordinance, found in Chapter 14, "Zoning," of the code of ordinances and adopting new food truck regulations by adding a new Article 1.10, "Food Trucks," to Chapter 1, "General Provisions," of the Code of Ordinances, providing for the regulation of food trucks.

Motion made by Councilmember Kidd to approve the proposed Ordinance. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson

2. Discuss, consider, and possible action on adopting an Ordinance amending Articles 2.03.002 Rabies Vaccination, Article 2.03.003 Reports of Animal Bites to Humans, and Article 2.03.004 Quarantine.

Shelly A. We require the rabies booster, will we accept 3 years, we have not in the past.

Shelly, if a citizen calls and asks if we accept the 3-year certificate, what will the answer be? Animal Control Manager Kelley Gelsthorpe answered yes.

Motion made by Councilmember Breitenstein to approve the proposed Ordinance as presented. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson.

3. Discuss, consider, and possible action on a resolution authorizing participation in North Central Texas Council of Governments' North Texas Share Program.

Motion made by Councilmember Anderson, Seconded by Councilmember Breitenstein.
 Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols,
 Councilmember Breitenstein, Councilmember Anderson

4. Discuss, consider, and possible action on a resolution adopting the purchasing policy.

Motion made by Councilmember Kidd to approve the resolution as presented. Seconded by
 Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols,
 Councilmember Breitenstein, Councilmember Anderson

5. Discuss, consider, and possible action on approval of disbursement of \$200,000 toward professional services and construction of the Station 1-7-4 project.

City Manager Peacock stated that the staff requested this item be tabled until next month.

Motion made by Councilmember Waldrip to table until January. Seconded by Councilmember
 Breitenstein.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols,
 Councilmember Breitenstein, Councilmember Anderson

I. STAFF REPORT

1. Police Department
2. Fire Department
3. Municipal Court
4. Public Works
5. Development Services
6. Animal Services
7. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. In accordance with the Texas Government Code, Section 551.071; consultation with city attorney regarding possible litigation related to contractor services.

Mayor Kimble announced that there will be no executive session.

K. RECONVENE INTO EXECUTIVE SESSION

1. In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

1. Update on museum

M. ADJOURN

Mayor Kimble adjourned the meeting at 7:18 pm.

Item 1.

Scott Kimble, Mayor

Alice Holloway, City Secretary

Approved: January 18, 2024

**CITY OF JOSHUA, TEXAS
ORDINANCE NO. -2024**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ORDERING A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 4, 2024 FOR THE PURPOSE OF ELECTING A COUNCIL MEMBER PLACE 4 FOR THREE (3) YEAR TERM AND A COUNCIL MEMBER PLACE 6 FOR THREE (3) YEAR TERM; PROVIDING FOR THE DESIGNATION OF THE POLLING PLACE AND MANNER OF HOLDING SAID ELECTION; PROVIDING FOR THE DESIGNATION OF THE EARLY VOTING POLLING PLACE; PROVIDING FOR THE DESIGNATION OF THE EARLY VOTING CLERK; PROVIDING FOR THE POSTING AND PUBLICATION OF NOTICE; PROVIDING FOR THE APPOINTMENT OF ELECTION OFFICERS; PROVIDING A SEVERABILITY AND CONFLICTS CLAUSE; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.

WHEREAS, the City of Joshua, Texas, is a Home Rule Municipality located in Johnson County, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City has or will enter into a Joint Election Agreement with Joshua Independent School District to hold the general election as a joint election.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above premises are hereby found to be true and correct factual and legislative determinations of the City of Joshua and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

A general election of the City shall be held on May 4, 2024, between the hours of 7:00 a.m. and 7:00 p.m., for the purpose of electing a Council Member Place 4 and Council Member Place 6 for three (3) year term each.

The candidate receiving a majority of the votes cast for each place shall be declared elected. If no candidate receives a majority of all votes cast for an office, the City Council shall, upon declaring the official results of the election, immediately order a runoff election for each office remaining to be filled.

SECTION 3

Voting on the date of the election, and early voting, therefore, shall be by the use of a

lawfully approved voting system. The preparation of the voting equipment to be used in connection with such voting system and the official ballots for the election shall conform to the Texas Election Code.

SECTION 4

The City of Joshua, Texas shall constitute one (1) precinct for the election. The polling place for Election Day is hereby designated as the Joshua Community Room, 907 S. Broadway, Joshua, Texas.

SECTION 5

Early voting by personal appearance will be held at Joshua City Hall, 101 S. Main Street, Joshua, Texas, during regular business hours, which shall be from 7:30 a.m. to 5:30 p.m. on each day that is not a Friday, Saturday, Sunday, or official State holiday, and from 8:00 am to 12:00 pm (noon) on each day that is a Friday commencing on Monday, April 22, 2024, and continuing through Tuesday, April 30, 2024. Extended hours for early voting shall be Monday, April 29, 2024, from 7:00 a.m. to 7:00 p.m. and Tuesday, April 30, 2024, from 7:00 a.m. to 7:00 p.m.

SECTION 6

The City Secretary is hereby appointed to serve as the Early Voting Clerk and may appoint the necessary Deputy Clerks as required for Early Voting. Applications for ballots by mail shall be mailed to the City Secretary, City of Joshua, 101 S. Main Street, Joshua, Texas 76058.

SECTION 7

The City Secretary is hereby authorized and directed to file, publish, and/or post, in the time and manner prescribed by law, all notices required to be so filed, published, and/or posted in connection with the conduct of this election.

SECTION 8

The election shall be conducted pursuant to the election laws of the State of Texas.

SECTION 9

Phyllis Swaney is hereby appointed Election Judge and Carol Mathieu is hereby appointed Alternate Election Judge for the General Election to be held on May 4, 2024.

The Election Judge may appoint such other clerks as needed to serve and assist in the conduct of the election.

The Election Judge and Alternate Judge for the general election shall also serve as the

Presiding Judge and Alternate Presiding Judge for Early Voting Ballot Board and are hereby directed to perform the duties required by the Texas Election Code, a member of the Early Voting Ballot Board for the Election.

SECTION 10

If any word, section, article, phrase, paragraph, sentence, clause, or portion of this ordinance or application thereto to any person or circumstance is held to be invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portion of this ordinance; and the City Council hereby declares it would have passed such remaining portions of this ordinance despite such invalidity which remaining portions shall remain in full force and effect.

SECTION 11

This Ordinance shall take effect from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THIS THE 18th DAY OF JANUARY 2024.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM:

Terrence S. Welch, City Attorney



City Council Agenda January 18, 2024

Ordinance

Action Item

Agenda Description:

Discuss, consider, and possible action on a Ordinance ordering a General Election to be held on Saturday, May 4, 2024 for the purpose of electing a Council Member Place 4 and a Council Member Place 6 for a Three (3) Year Term. (Staff Resource: A. Holloway)

Background Information:

In accordance with the Texas Election Code Section 3.004 (a)(3), the “governing body must order the City’s General Election. The attached Ordinance provides the opportunity for the Mayor and Council to order the General Election to be held on May 4, 2024. The position of City Council Place 4 and City Council Place 6 will be on the ballot for a three (3) year term.

The Texas Education Code requires that the school district conduct their elections for **trustees** “jointly” with the City. To satisfy the requirement, we simply must have a common polling place on election day.

The School Board Trustee election (the “general” election) is the only election that impacts the analysis, and our polling place on election day is the only location effected. Our bond and their bond are considered “special” elections. As long as the school district general election fields trustee candidates, the school district must glom on to our election day polling location. If no school board candidates, then no school district general election, and their bond election is not required to share our polling location. If no contenders file applications to be placed on the ballot for Joshua City Council and we cancel our general election, our bond election (special election) must still share election day locations with a school board trustee election.

Financial Information:

Currently there is \$20,000.00 budgeted for Elections.

City Contact and Recommendations:

Alice Holloway, City Secretary

Attachments:

1. Ordinance



**City Council Agenda
January 18, 2024**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on the Joint Election Agreement with Joshua Independent School District for the May 4, 2024 Election.

Background Information:

The Joint Election Agreement allows the school district to comply with their requirements from the Texas Education Code - Section 11.0581.

On Election Day, if both the City and the School holds an election at the same location, this will meet the requirements of Section 271.003(b) of the Texas Election Code and will serve as a common polling places consistent with Section 271.003(b), Election Code to make it more convenient for the citizens.

Financial Information:

There is no cost for the use of the community room.

City Contact and Recommendations:

Alice Holloway, City Secretary

Attachments:

1. Agreement

JOINT ELECTION AGREEMENT

CITY OF JOSHUA and the JOSHUA INDEPENDENT SCHOOL DISTRICT

THIS AGREEMENT is made and entered into this 22nd day of January, 2024, by and between the CITY OF JOSHUA, TEXAS acting by and through the City Manager or his/her designee, (hereinafter referred to as "CITY") and the JOSHUA INDEPENDENT SCHOOL DISTRICT, acting by and through its Superintendent or his designee (hereinafter referred to as "Joshua ISD").

WHEREAS, the City of Joshua and Joshua ISD will conduct Elections on May 4, 2024; and

WHEREAS, it is desirable for voter convenience and to reduce the overall cost to each entity that said elections be held jointly on May 4, 2024; NOW THEREFORE,

FOR AND IN CONSIDERATION of the mutual project referenced herein, the parties hereto agree to hold an election jointly on May 4, 2024, from 7:00 a.m. until 7:00 p.m., in accordance with Section 271.002, Texas Election Code, and that said election be conducted jointly pursuant to the terms of this agreement.

I. AGREEMENT

GENERAL TERMS:

- 1.01 On Saturday, May 4, 2024, the elections shall be held from 7:00 AM until 7:00 PM, that day at 907 South Broadway, Joshua, Texas.
- 1.02 Each political subdivision participating in the election on May 4, 2024, shall have its own election judge and clerks with the exception of one bilingual clerk which will be utilized by both political subdivisions.
- 1.03 Each political subdivision shall be responsible for the cost of the ES&S AutoMark voting equipment.
- 1.04 Each political subdivision shall be responsible for its own ballots and Election supplies.
- 1.05 Each political subdivision shall be responsible for its own early voting.

- 1.06 Each political subdivision shall be responsible for preparing election orders, resolutions, notices, and other pertinent documents for adoption for execution by the appropriate office; and take all actions required by law for calling the election, handling contests, canvassing the returns, and declaring the results of the election.
- 1.07 Each political subdivision, if required, shall be responsible for preparing and submitting to the U.S. Department of Justice, under Section 5 of the Voting Rights Act of 1975, the required submission on voting changes with respect to the election.

ACCEPTANCE:

On behalf of the City of Joshua, I hereby accept the terms of this Agreement.

Signed this 18th day of January 2024.

Mike Peacock
City Manager
Joshua, Texas

On behalf of the Joshua ISD, I hereby accept the terms of this Agreement.

Signed this 22nd day of January 2024.

Corey Hickerson
Superintendent
Joshua, Texas



**City Council Agenda
January 18, 2024**

Ordinance

Action Item

Agenda Description:

Discuss, consider, and possible action on approving an ordinance amending Appendix A, “Fee Schedule,” to the City’s code of ordinance by adding a new section A5.002, “Engineering Fees,” to article A5.000, “Land Use/Development Fees.”

Background Information:

This is a city-related House Bill 3492 adopted by the last session of the Texas Legislature. Prohibits a value-based calculation of fees for the application, review, engineering, inspection, acceptance, administrative, or other fee imposed by a municipality related to the construction.

House Bill 3492 requires fees to be determined by considering the actual cost to review and process engineering or construction plans and inspection of public infrastructure improvement.

City Contact and Recommendations:

Aaron Maldonado, Development Services Director

Staff recommends approval.

Attachments:

1. HB 3492
2. Ordinance

H.B. 3492 (Stucky/Springer) – Value-Based Fees: this bill, among other things: (1) prohibits cities from considering the cost of constructing or improving public infrastructure for a subdivision, lot, or related property development in determining the amount of an application, review, engineering, inspection, acceptance, administrative, or other fee imposed by the city related to the processing of engineering or construction plans or for the inspection of improvements for construction of a subdivision or lot or a related improvement required in conjunction with that construction; (2) provides that a city shall determine a fee described in (1), above, by considering the city's actual cost to review and process the engineering or construction plan or to inspect the public infrastructure improvement; (3) provides that, in determining the city's actual cost for reviewing and processing an engineering or construction plan or inspecting a public infrastructure improvement, a city may consider: (a) the fee that would be charged by a qualified, independent third-party entity for those services; (b) the hourly rate for the estimated actual direct time of the city's employees performing those services; or (c) the actual costs assessed to the city by a third-party entity that provides those services to the city; (4) prohibit a city from requiring the disclosure of information related to the value of or cost of constructing or improving a residential dwelling or the public infrastructure improvements for a subdivision, lot, or related property development as a condition of obtaining approval for subdivision construction or for the acceptance of public infrastructure improvements except as required by the federal Emergency Management Agency for participation in the National Flood Insurance Program; and (5) require a city that imposes a fee for reviewing or processing an engineering or construction plan or inspecting a public infrastructure improvement to annually publish the fee and the hourly rate and estimated direct time incurred by city employees under (3)(b), above, on the city's website or if the city does not maintain a website, in a newspaper of general circulation in the county in which the city is located.

CITY OF JOSHUA, TEXAS

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE," TO THE CITY'S CODE OF ORDINANCES BY ADDING A NEW SECTION A5.002, "ENGINEERING FEES," TO ARTICLE A5.000, "LAND USE/DEVELOPMENT FEES"; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, the City Council of the City of Joshua, Texas ("City Council"), has investigated and determined that it is advisable to adopt engineering fees in conformity with House Bill 3492, adopted by the last session of the Texas Legislature; and

WHEREAS, the City Council hereby finds and determines that it will be advantageous, beneficial and in the best interests of the citizens of Joshua to amend Article A5.000, "Land Use/Development Fees," of Appendix A, "Fee Schedule," by adding thereto a new Section A.5.002, "Engineering Fees."

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2

From and after the effective date of this Ordinance, Article A.5000, "Land Use/Development Fees," of Appendix A, "Fee Schedule," to the City's Code of Ordinances is hereby amended by adding thereto a new Section A.5002, "Engineering Fees," to read as follows:

"§ A.5002 Engineering fees.

1. Construction Plan Review: 10% (residential) or 20% (commercial and industrial) of the following paid at submittal plus progressive monthly payments and balance due before the Notice to Proceed for Public Improvements.

- | | |
|---------------------|--|
| A. Residential | \$500 + \$87.98 per hour x 4.28 hours x number of lots. |
| B. Commercial | \$500 + \$87.98 per hour x 3.44 hours x number of acres (up to 15 acres) |
| C. Industrial (new) | \$1000.00 + \$87.98 per hour |

2. Construction Inspection (\$500.00 + the following cost):

A. Storm Sewer	\$1.32 per linear foot
B. Roadway Paving (public & private)	\$1.14 per square yard
C. Sidewalk/Trail	\$2.79 per square yard
D. Handicap Ramps	\$28.39 each
E. Storm Manholes/Inlets	\$37.26 each
F. Public Infrastructure not listed (includes private storm infrastructure associated with roadway)	\$49.68 per hour (estimated prior to Notice to Proceed for Public Improvements)
G. Final Inspections	\$49.68 per hour (2 hour minimum)
H. Construction Materials Testing	Applicant pays directly to City Approved Vendor
3. Inspection Overtime Rate	\$74.52 per hour (2 hour minimum)

4. Closing/Abandoning of:

A. Right-of-way	\$550.00
B. Easement	\$250.00
5. Sign Installation	\$250.00 per sign
6. Easement/Right of Way Use Agreement	\$125.00
7. Traffic Study Fee	\$1400.00
8. Flood Study Reviews (Includes detention/retention Analysis)	\$1 per foot of reach length (\$2,000 minimum)"

SECTION 3

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portion of conflicting ordinances shall remain in full force and effect.

SECTION 4

If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City hereby declares that it would have passed this Ordinance, and each section, subsection,

clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional.

SECTION 5

This Ordinance shall take effect and be in full force from and after its passage and publication, as provided by the Revised Civil Statutes of the State of Texas and the Home Rule Charter of the City of Joshua, Texas.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THIS 18TH DAY OF JANUARY, 2024.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND CONTENT:

Terrence S. Welch, City Attorney



City Council Agenda December 21, 2023

Agenda Item: **Ordinance** **(Action Item)**

Agenda Description:

Discuss, consider, the possible action on the placement of the speed hump(s) on Bentley St, E 4th St and Stadium Dr.

Background Information:

I received a request from a resident about installing a speed hump on Bentley St.

This resident felt people were speeding on this street, so I conducted two traffic studies.

One before, then one after this speed hump was placed.

The study concluded that the speed hump has lowered vehicle speeds by 3%

Financial Information:

Will be billed to our current street repair & maintenance budget.

City Contact and Recommendations:

Staff recommends approval as we have them placed on E. 4th St and Stadium which has lowered overall vehicle speeds making these areas safer for residents and crosswalk pedestrians.

Attachments:

Traffic studies

Citizen petition

Default Report Title
Use Preferences to Define Titles

Speed Enforcement Evaluator

Location

Bentley School Zone Sign

Total Percentage of Enforceable Violations

Closest Cross Street

McMillian St

School Speed Limit	20 MPH
School Zone Tolerance	5 MPH
Enforcement Limit	Greater than 25 MPH

GPS

Latitude: 0.000000
Longitude: 0.000000

Analysis Dates

Start: 9/13/2023
End: 9/18/2023
School Zone, Weekdays Only

Equipment Used

Radar Recorder

Installed By

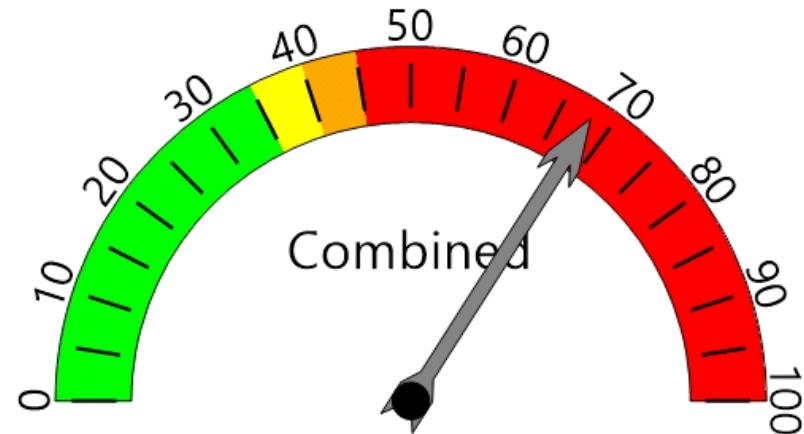
Kristin H

Requested By

Resident

School Zone Average Volume

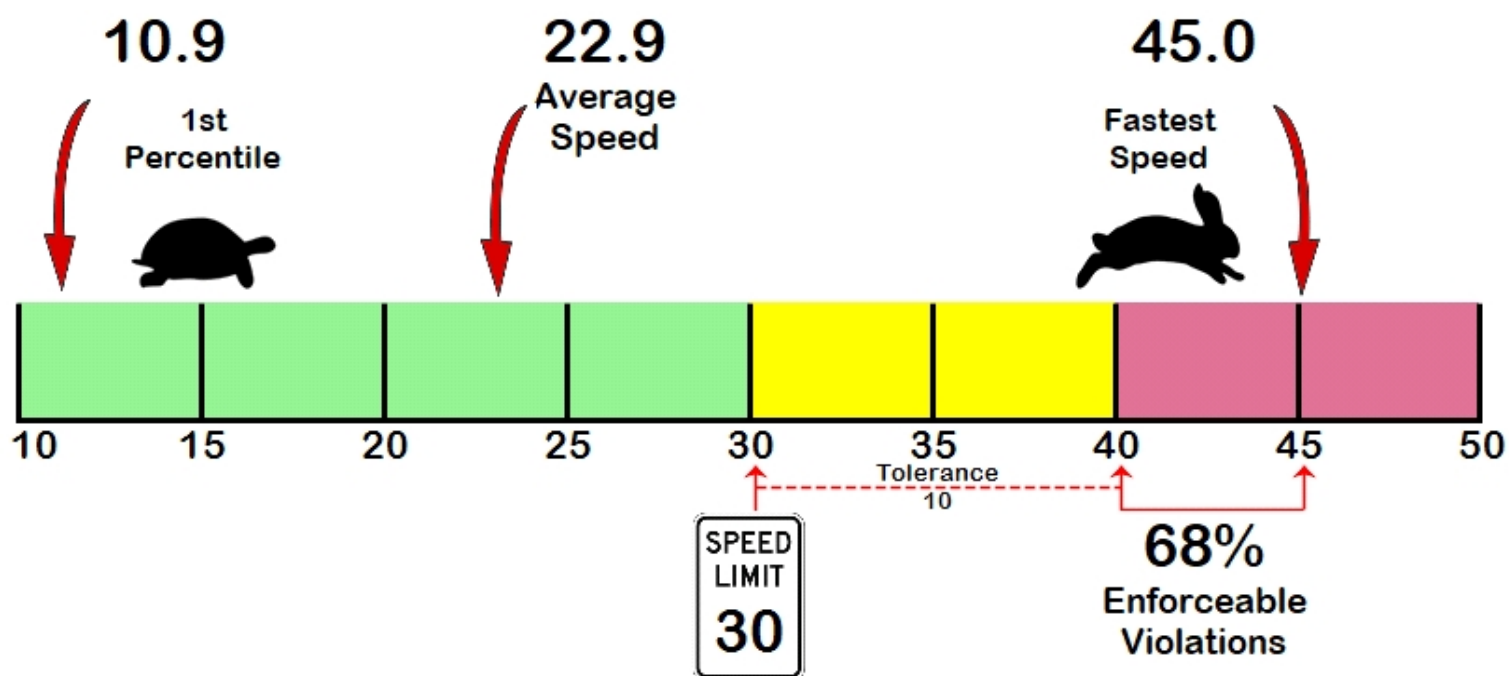
Not Calculated



Percent Speeding: 68%

Rating: Severe

Default Report Title
Use Preferences to Define Titles



Default Report Title

Use Preferences to Define Titles

Vehicle Totals - Combined

[illegible]

85th
Percentile:
26.9

Vehicle Totals - Unknown, 1

[illegible]

85th
Percentile:
26.9

Vehicle Totals - Unknown, 2

<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=
----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

85th
Percentile:
25.9

Default Report Title
Use Preferences to Define Titles

Speed Enforcement Evaluator

Location

bentley

Total Percentage of Enforceable Violations

Closest Cross Street

McMillian

School Speed Limit	20 MPH
School Zone Tolerance	5 MPH
Enforcement Limit	Greater than 25 MPH

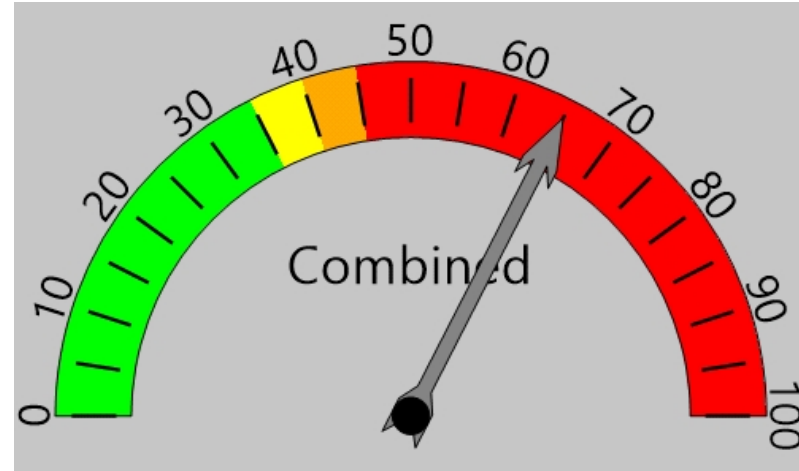
Analysis Dates

Start: 11/27/2023
End: 12/4/2023
School Zone, Weekdays Only

Equipment Used

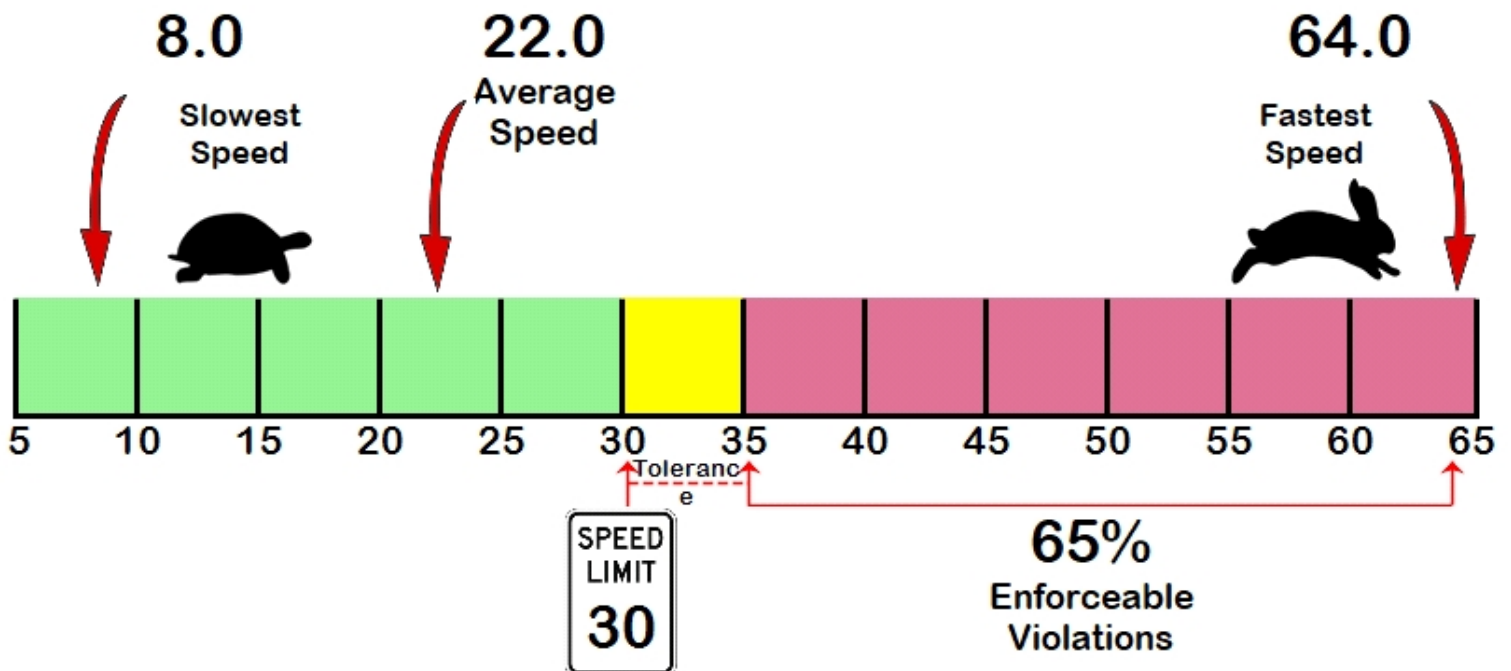
Traffic counter

Requested By



Percent Speeding: 65%

Rating: Severe



Default Report Title

Use Preferences to Define Titles

Vehicle Totals - Combined

[illegible]

85th
Percentile:
25.9

Vehicle Totals - Unknown, 1

[illegible]

85th
Percentile:
25.9

Vehicle Totals - Unknown, 2

<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=	<=
----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

85th
Percentile:
25.9

PETITION FOR SPEED HUMP'S
ON BENTLEY DR

Item 4.

Rabbit Holt - 306-817-813-4533
Pat Holt - 306

Robert Holt - 306

Taylor Holt - 306

John Holt - 306

John Holt - 308

George Cervantes - 308

Melissa Henderson - 310

Justin Missey - 310

Byron Smith - 310

Carol Gray - 312

Bill Gray - 312

Jelly Bellah 317

Marjorie Bellah - 317

Emily Bellah - 317

makayla Griffin 317

David Hutto 325

London Hutto 325

Nadine Hutto 325

Delaney Griffin 313

Lowell Griffin 313

Cristina Green 321

Marion Beard 304

Justin Holtenbach 303

Verni Holtenbach 303

clennifer Travitz 301

Eric Travitz 301

PETITION FOR SPEECH HANDS

Item 4.

Jayme Trawitz 301
 Thomas + Roberts 300
 Neglin Roberts 300
 Rod Marciel 302
 Jessica Garcia 302
 Helen McBeth 208
 Bob McBeth 208
 James Williams 114
~~Nancy Brown 202~~
~~Melissa Brown 202~~
 Kristi Bender 110
 Jerry McKeen 106
 Margarita Valdez 102
 Sabina Gonzalez 107
 Laura Gonzalez 107
 Christian Gonzalez 107
 Eliza Gonzalez 107
 Joe Bates 108
~~Jeanette Bates 108~~
 Cal Bittner 103
 Lisa Bittner 103
~~Robb Bittner 104~~
 Tiffany Bittner 109
 Patricia McAttridge 206
 Amber Cox 206
 JOHN COX 206

RELATION FOR SPEED PARTS
ON BENTLEY DR.

Item 4.

Alex Nelson 209
Bryan Stocum 205
Mace Stocum 209
Chayenne Stephens 210
Avery Park 204
Cind Amintiani 204
~~_____ 141~~
~~_____ 111~~
Tracy Bullard 201
Coy Bullard 201
Jordyn Jones 201
Brent Bullard 201
Colby Bivens 305
Allison Bivens 305
Allaney Bivens 305



Joshua Police Department



Item 1.

December 2023

The police department was able to fill two of its four vacancies in December. Officer Robert Sanchez and Officer Arron Russell were sworn in this month in separate ceremonies. Officer Sanchez came to the police department from Galveston PD with nearly four years of experience. Officer Russell graduated from the Hill College Police Academy in December. Both officers began in-service and field training in December with the anticipation of both successfully completing their respective training programs.

Detective Sosebee, Commander Fullagar and Chief Gelsthorpe attended a debriefing on the Allen Premium Outlets Mall shooting. The debriefing was conducted by the Allen Police & Fire Department and discussed the incident to include a timeline and response to the incident. The debriefing focused on the strengths and weaknesses of the overall response and opportunities to improve and better manage future incidents.

The format for this month's report was modified to include 2022 end of year activity.

Operations

Category	December 2023	December 2022	2023 Year End	2022 Year End
Dispatched Calls	228	231	2,821	2,883
Arrests	7	9	119	150
Crash Reports	8	5	52	58
Traffic Stops	166	330	6,007	6,029
Citations	76	126	3,298	2,025
Outside LE Agency Assist	11	11	132	138
Reports	50	45	568	631

K9

The STOP Task Force has expressed interest in acquiring K9 Basco from the Joshua Police Department. Representatives of the task force have evaluated Basco and deemed him a good fit for their organization. K9 Basco would remain in Johnson County and remain available to the police department for narcotics detection.

Investigations

Detectives coordinated with the Bureau of Alcohol, Tobacco, Firearms, and Explosives to have seized firearms in our possession test fired. The bullets and casing from those firearms were entered into their database to determine if those firearms had been previously used in an offense. This marks the first time the police department has partnered with BATFE to exchange resources and data.



Joshua Police Department



Item 1.

Category	December 2023	December 2022	2023 Year End	2022 Year End
Crimes Against Persons	6	2	58	46
Property Crime (Thefts, Damage)	12	16	130	131
Other (Drug or Alch/Missing/Deceased)	8	13	172	177

Code Enforcement

Violations	December 2023	2023 Year End
Sign Violation	7	216
Abandoned/Junk Vehicle	1	1
High Grass & Weeds	4	163
Unapproved Parking Surface	3	31
Junk/Inoperable Vehicle	5	13
Junk & Debris	4	43
No Building Permit	1	7
No Sign Permit	1	1
Outside Storage	1	22
Occupancy of RV	1	2
RV Parking Regulation	1	7
No Fence Permit	1	3
Zoning Violation	1	1
Nonconforming Use	1	1
Dilapidated Fence	0	4
Delinquent Notice for Trash	0	15

Training

Sergeant Chris Lee and Sergeant Kristie Session completed their three-week leadership training through the Texas Police Chief Association. All sergeants within the police department will now begin the process of completing the Law Enforcement Command Officer Program through TPCA.

Community Outreach

Event	Date
Christmas Parade/Christmas on Main	December 2 nd
Bike for Angels	December 8 th
Crime Stoppers Luncheon	December 12 th
Child Advocacy Center Christmas Party	December 15 th



Joshua Fire Department Monthly Activity Report

December 2023

PERSONNEL & RECENT ACTIVITIES

Volunteer Nick Shotwell Has been offered a paid position as firefighter and is expected to begin employment in early January. Nick will be the second volunteer, after Joseph Carusp, that we have recruited for our team. Nick was a very dedicated volunteer and we expect him to be the same as a career firefighter.

Congratulations to Fire Marshal Gage Noblitt on the completion of his Basic Firefighter Academy. He is now a certified firefighter in Texas. This accomplishment will benefit him in his duties as fire marshal, which will enhance the services to the community.

The new Tanker 77 was delivered and will be placed into service in approximately two weeks. We are completing the detailed installation of equipment and hose before it is launched. We will have a traditional “Push-In” ceremony at a later date.



EMERGENCY RESPONSE

We are still struggling with learning ESO, the new emergency reporting and data tracking system that the County ESD purchased. We are not alone in this regard and are leaning heavily on each other to obtain knowledge. ESO provides support, but it is not user friendly due to the over-the-phone or online nature of the instruction. We hope to be able to provide more detailed data in the next Fire Department report.

JOSHUA FIRE DEPARTMENT EMERGENCY RESPONSE STATISTICS							
YEAR:	2023	MONTH:	December				
CITY INCIDENTS	December	YTD		COUNTY INCIDENTS	December	YTD	
TOTAL CITY	83	1071		TOTAL COUNTY		25	326
STAFFING	October	YTD		TOTAL INCIDENTS		108	1397
INADEQUATE	0	0					
MISSED CALLS	0	0		Mutual/Auto Aid	December	YTD	
				MA RECEIVED	0	46	
RESP TIMES	November	December		AA RECEIVED	0	35	
JOSHUA	5:28	5:26					
COUNTY	7:03	8:28					
NO-RESP 2nd CALL	December	YTD					
	0	13					

FIRE MARSHAL'S OFFICE.**FIRE INSPECTIONS****Inspection Result for Inspection Type for Date Range**

InspectionType: All Types | Start Date: 12/01/2023 | End Date: 12/31/2023

ID	OCCUPANCY	DATE	INSPECTOR	INSP. RESULTS	NOTES
Inspection Type: Burning Permit					
BP01	Burn Permit	12/06/2023	Noblitt, Gage	Passed	
BP01	Burn Permit	12/20/2023	Noblitt, Gage	Passed	
BP01	Burn Permit	12/29/2023	Noblitt, Gage	Passed	
Total # Inspections for: Burning Permit:				3	
Inspection Type: Certificate of Occupancy Inspection					
GS01	Lucky Food Mart	12/04/2023	Noblitt, Gage	Correction Notice Issued	
SB2022	Shoppes on Broadway	12/13/2023	Noblitt, Gage	Correction Notice Issued	Kitchen area
SB2022	Shoppes on Broadway	12/13/2023	Noblitt, Gage	Correction Notice Issued	Salon area
SB2022	Shoppes on Broadway	12/15/2023	Noblitt, Gage	Passed with Comments	
	Aubrey Whaley Construction	12/15/2023	Noblitt, Gage	Passed with Comments	
Total # Inspections for: Certificate of Occupancy Inspection:				5	
Inspection Type: Plan Review					
BG01	Brookshire Grocery	12/18/2023	Noblitt, Gage	Correction Notice Issued	Review for demo of pharmacy
Total # Inspections for: Plan Review:				1	
Inspection Type: Reinspection					
	Jumps Day Care	12/04/2023	Noblitt, Gage	Passed with Comments	
Mariposa 2017 - 1	Mariposa Apartment Complex	12/06/2023	Noblitt, Gage	Passed	
HH01	Las Alazanas Restaurant	12/27/2023	Noblitt, Gage	Correction Notice Issued	
GS01	Lucky Food Mart	12/27/2023	Noblitt, Gage	Passed with Comments	
	Petinary Services	12/28/2023	Noblitt, Gage	Passed	
Total # Inspections for: Reinspection:				5	
TOTAL # INSPECTIONS:				14	

INCIDENT RESPONSE**310 Bentley Dr.**

12/08/2023 16:32:05 Dispatched as an outside fire investigation. Fire Marshal was contacted by Fire Dispatch via Phone inquiring if a burn permit had been issued for the area of the dispatched address. No permit was issued, and the Fire Marshal responded. Upon arrival there was a pile that had been burned and homeowner was extinguishing. The homeowner stated it started from his cooking grill. No further investigation was required, and the homeowner was advised of the burning ordinances.

TRAINING

The department is now certified training facility with the Texas Commission on Fire Protection. We are now certified to instruct Fire Officer levels 1 & 2 and Fire Instructor levels 1 & 2 classes for certification purposes. The ability to teach in-house classes will provide flexibility and reduce overtime costs and provide training for outside agencies.

TOPIC	HOURS
Disaster Operations	1
EMS Response to Active Shooter	1
Child Abuse	1
Obese Patients	1

City of Joshua
Municipal Court Council Report
From 12/1/2023 to 12/31/2023

1/2/2024 1:

Item 3.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
41	6	23	0	3	73

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$9,699.34	\$4,354.21	\$10,370.06	\$468.73	\$567.56	\$25,459.90

Warrants

Issued	Served	Closed	Total
0	0	5	5

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
83	0	29	32	73	217

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
52	0	52	104

Building Inspection Report

DECEMBER	2023	2022	YTD 2023	YTD 2022
Building	88	58	786	824
Electrical	54	33	517	525
Plumbing	58	76	620	515
Mechanical	31	18	229	207
Re-Inspections	23	43	287	389
Certificate of Occupancy	2	3	16	28
Certificate of Occupancy Re-Inspection	1	4	13	16
<i>Total # of Inspections</i>	257	235	2468	2502
Plan Review	9	12	239	170

Building Permit Report

DECEMBER	2023	2022	YTD 2023	YTD 2022
Building	15	21	375	287
Electrical	4	7	192	205
Plumbing	4	7	194	158
Mechanical	6	7	145	94
Permanent Sign	1	0	10	16
Temporary Sign	1	1	18	17
Certificate of Occupancy	2	0	6	24
Swimming Pool	0	1	4	19
Sprinkler System	1	0	95	57
Solicitor	0	0	13	3
Contractor Registration	15	10	308	231
MHP Registration	0	0	3	1
Total # of Permits	49	54	1363	1112

New Businesses Report December 2023

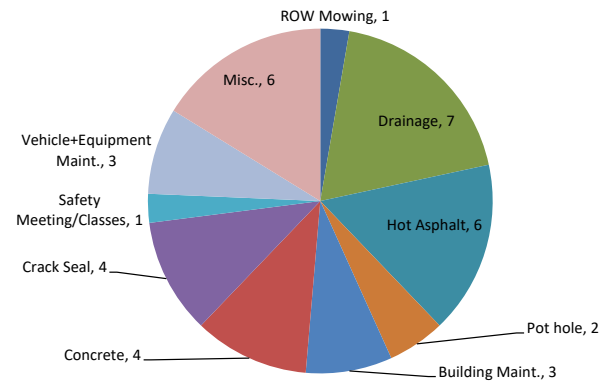
New Businesses (Certificate of Occupancy Issued)	Address
Future New Businesses (Applied for Certificate of Occupancy not completed)	Address
Premier Commercial Collision	1570 N. Main Street
Crossroads Fellowship	311 Veatch Street
Aubrey Whaley Construction – General Office	306 S. Broadway
New CO Issued for existing Business (New Owner, New Location, Name change,etc)	Address
Shoppes on Broadway	200 N Boradway

City of Joshua
Public Works Monthly Activity Report
For the Month of December 2023

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
Row Mowing																				1												1
ROW Trimming																																0
Drainage	1			1										2							1						1	1				7
Signs																																0
Hot Asphalt				1	1	1	1				1	1																				6
Pot hole							1															1										2
Building Maint.													1									1					1					3
Concrete				1																								2	1			4
Emergency Services																																0
Crack Seal														1			1	1	1													4
Safety Meeting																											1					1
Supporting other Dept.																																0
Vehicle+Equipment Maint.	1												1														1					3
Misc.	1					1	1						1	1	1																	6

Chart reflects one per daily occurrence

ROW Mowing	1
ROW Trimming	0
Drainage	7
Signs	0
Hot Asphalt	6
Pot hole	2
Building Maint.	3
Concrete	4
Emergency Services	0
Crack Seal	4
Safety Meeting/Classes	1
Supporting other Dept.	0
Vehicle+Equipment Maint.	3
Misc.	6



Public Works Monthly Team Status Report

For The Month Of December 2023

Completed Items

[illegible]

In Progress

Year Round	City Wide		Reconditioning drainage easements
Year Round	City Wide		Street sign repairs
Year Round	City Wide		Asphalt street repairs
Year Round	City Wide		Set out traffic counter and gather data
Year Round	Development		SW3P Inspections

Assigned But Not Yet Started

[illegible]

City Secretary's Office
December 2024 Monthly Report

Item 6.

AGENDA PROCESSING

The City Secretary's Office is responsible for preparing agendas and postings for all City Council Regular and Special Meetings, as well as for city boards, commissions, and corporations. The total number of agendas processed for the month of November:

Animal Advisory Board	1 Agenda Packets
Heritage Preservation Committee	0 Agenda Packets
Planning & Zoning Commission	0 Agenda Packet
Tax Increment Financing Board	0 Agenda Packet
Type A EDC	1 Agenda Packet
Type B EDC	1 Agenda Packet
City Council	1 Agenda Packet

MINUTES

The City Secretary is responsible for attending all City Council Regular and Special Meetings, as well as all city boards, commissions, and corporations.

November Meetings Attended	Minutes prepared	Minutes Approved
4 meetings	4 sets	3 sets

RESOLUTIONS & ORDINANCES

The City Secretary's Office is responsible for the security of all official City records including Resolutions and Ordinances. Additionally, it is the City Secretary's responsibility to ensure those Resolutions and Ordinances are executed, certified, and published, when appropriate. It is also the responsibility of the City Secretary to ensure all City Council Ordinances presented to Council have been certified and made available for review by the public. The City Secretary's Office must coordinate with the local adjudicated newspaper to publish Ordinance summaries when legally required.

December Resolutions	December Ordinances
Total- 3	Total- 2

CONTRACTS AND AGREEMENTS PROCESSED:

The City Secretary works closely with the City Council and is responsible for processing follow-up documentation. Management of these documents include contracts and agreements, and it is the responsibility of the City Secretary's Office to obtain signatures, distribute originals, log, scan, and file.

December Agreements/Contracts

2 new agreements

PROCLAMATIONS

1. Julie Pool Recognition

LEGAL

The City Secretary works directly with the City Attorney, Bond Attorney, Texas Attorney General's Office, Texas Secretary of State, Texas Ethics Commission, etc.

COMMITTEES/COMMISSIONS/CORPORATIONS

Item 6.

The City Secretary's Office is responsible for maintaining Appointed Committee/Commission/Corporations Rosters and ensuring that all information is current and up to date for each. Listed below are the number of current Appointed City Committees/Commissions/Corporations, including the number of alternates and vacancies that may exist.

Animal Control Advisory Board	5 Members
Heritage Preservation Committee	5 Members
Planning & Zoning Commission	9 Members
Tax Increment Financing Board	5 Members
Type A Economic Development Corporation	9 Members
Type B Economic Development Corporation	9 Members
Zoning Board of Adjustment	7 Members
Library	4 Members

Total of current members: 53

Total of vacancies: 1

ELECTION

City elections are administered by the City Secretary, which includes preparation and publication of all official notices and orders, preparation for election officials and polling places, and the receipt and filing of all candidate forms and reports. The city secretary also serves as the early voting Clerk. The City Secretary is in preparation for the May 2024 Election and possible a special election. Documentation and postings will be prepared in January.

RECORDS

The City Secretary's Office maintains the official records of the city including ordinances, resolutions, contracts, deeds, easements, and other legal documents. Also responsible for the city's records management program (all departments).

PUBLIC INFORMATION REQUEST

The City Secretary's Office received twenty-two (22) requests for Copies of Public Records for the month of December 2023.

Requested Date	Requestor	Documents	Date Released	AG Letter	Cost	Notes
12/1/2023	Chris Parrott	Development Service:	12/5/2023	No	0	Report Emailed
12/4/2023	Charles Rod Stewart	Police Report	12/5/2023	No	0	Report Emailed
12/5/2023	Chyna Henderson	Animal Control Report	12/5/2023	No	0	No Document Found
12/8/2023	Troy Major	Police Report	12/18/2023	No	0	Report Emailed
12/11/2023	LexisNexis	Accident Report	12/11/2023	No	0	No Document Found
12/11/2023	Diann Brotzman	Police Report	12/11/2023	No	0	No Document Found
12/12/2023	Kelsey Vaudrin	Police Report	12/12/2023	No	0	No Document Found
12/14/2023	Ruth Kim	Police Report	12/14/2023	No	0	No Document Found
12/10/2023	Jessica Simonis	Accident Report	12/14/2023	No	0	No Document Found
12/18/2023	Janie Rugas	Development Service:	12/18/2023	No	0	Report Emailed
12/18/2023	Richard Enoch	Birth Certificate	12/19/2023	No	0	No Document Found
12/20/2023	Shane Johnston	Development Service:	12/22/2023	No	0	No Document Found
12/20/2023	Christopher Davis	Police Report	12/21/2023	No	0	Emailed Report
12/20/2023	Devon VonDrak	Police Report	12/21/2023	No	6	Report Picked Up
12/21/2023	Gabino Reyes	Police Report	12/21/2023	No	0	Report Picked Up
12/19/2023	Livier Gonzalez	Police Report	12/22/2023	No	0	Emailed
12/21/2023	Claire Townsend	HR Report	1/8/2024	No	0	Emailed Report
12/22/2023	Koushik	Development Service:	1/2/2024	No	0	No Document Found
12/24/2023	Gwen Young	City Secretary Report	1/2/2024	No	0	Emailed Report
12/27/2023	Brian Bledsoe	Police Report	1/3/2024	No	0	Emailed Report
12/27/2023	Rose Brant	Police Report	1/3/2024	No	0	Canceled Request
12/27/2023	Robert Causey	Police Report	1/8/2024	No	0	Emailed Reports

The Office of the City Secretary processes local alcohol applications and permits to ensure compliance with all local ordinances and regulations.

December

17 Active licenses in the City

FEDERAL AND STATE REPORTS The City Secretary's Office is responsible for filing monthly and annual reports on behalf of the City. The following reports were filed in October

- Monthly Census
- Texas Demographic annual Population/Annexation Report
- Texas Demographic annual Building Permit Report
- North Texas Council of Government Annual Population/Permit Report

CUSTOMER SERVICE TO THE CITIZENS

The City Secretary's Office staff strives to provide timely and responsible customer service to the citizens of Joshua.

ADDITIONAL RESPONSIBILITIES:

Other responsibilities include posting of all legal notices and administering the oath of office to city officials and board members. This office also provides administrative support for the Mayor, City Council, City Manager, citizens, and other staff as needed. In addition, responsible for the City's social media page and the city website.

NEWSLETTER

A weekly E-Newsletter is sent out every Friday unless it is a short week.

Assistant City Secretary Duties:

Process routine public information request

Post and remove Agenda's from bulletin board

Setup Council Chambers for all meetings (computers, copies of agenda, TVs, etc.)

Clear each computer after meetings and send recording for time stamping for website.

Send all City documents for necessary signatures after each meeting (minutes, resolutions, etc.)

Scan and process city documents into Laserfiche. A total of 578 documents was uploaded December. In addition, a total of 2323 documents uploaded citywide.

Train employees on how to use Laserfiche, as needed.

Process the 2023 records retention files for storage and destruction in January. We currently have approximately **165** boxes of documents in archive storage.