



**AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
OCTOBER 16, 2025
6:30 PM**

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Review and discuss questions related to the budget report for September 2025. (Staff Resource: M. Peacock)

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on a resolution approving the City of Joshua Investment Report for the Quarter Ending September 30, 2025. (Staff Resource: M. Freelen)
2. Discuss, consider, and possible action on the September 18, 2025, meeting minutes. (Staff Resource: A. Holloway)

H. REGULAR AGENDA

1. Public hearing on a request for an ordinance as a conditional use permit regarding approximately .2930 acres of land in the Original Town of Joshua, Lot 4R, Block 11, City of Joshua, Texas, located at 107 N. Main Suite A, to allow for the use of an indoor Amusement Family Arcade. (Staff Resource: A. Maldonado)
 - Staff Presentation
 - Owner's Presentation
 - Those in Favor
 - Those Against
 - Owner's Rebuttal
2. Discuss, consider, and possible action on approving an Ordinance as a conditional use permit regarding approximately .2930 acres of land in the Original Town of Joshua, Lot 4R, Block 11, City of Joshua, Texas, located at 107 N. Main, Suite A, to allow for the use of an Indoor Amusement Family Arcade. (Staff Resource: A. Maldonado)
3. Discuss, consider, and possible action on an Ordinance amending the Code of Ordinances to add a provision prohibiting any member of the City Council or Planning & Zoning Commission from participating in a vote or decision related to an amendment to the City's Comprehensive Plan or a change in zoning classification if the member, or a relative of the member, has an interest in property located within 200 feet of the subject property. (Staff Resource: A. Holloway)
4. Discuss, consider, and possible action on an Ordinance calling a special election consistent with state law and Article III of the City Charter. (Staff Resource: A. Holloway)

I. STAFF REPORT

1. Police Department
2. Municipal Court Report
3. Public Works
4. Parks Department
5. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. In accordance with the Texas Government Code, Section 551.074, to deliberate regarding the appointment, employment, and evaluation of a public officer or employee:
 - a. City Manager
2. Pursuant to Section 551.072 of the Texas Government Code: to discuss or deliberate the purchase, exchange, lease, or value of real property.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

M. ADJOURN

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on or before October 9, 2025, by 5:30 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary



**City Council Agenda
October 16, 2025**

Work Session Item

Agenda Description:

Review and discuss questions related to the budget report for September 2025. (Staff Resource: M. Peacock)

Background Information:

Financial Information:

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Budget Report for September 2025



City of Joshua, TX

Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 09/30/2025

Item 1.

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - General							
Revenue							
Dept: 80 - Property taxes							
100-80-400000	GF Property Tax	3,728,462.00	3,728,462.00	4,025.08	3,741,297.24	12,835.24	100.34 %
100-80-400100	GF Property Tax Penalty	15,000.00	15,000.00	853.38	17,382.62	2,382.62	115.88 %
100-80-400200	GF Property Tax Interest	10,000.00	10,000.00	741.27	13,343.53	3,343.53	133.44 %
100-80-400300	TIF Revenue	70,000.00	70,000.00	0.00	70,486.88	486.88	100.70 %
Dept: 80 - Property taxes Total:		3,823,462.00	3,823,462.00	5,619.73	3,842,510.27	19,048.27	100.50%
Dept: 81 - Sales taxes							
100-81-401000	City Sales Taxes	1,386,000.00	1,386,000.00	150,643.80	1,611,191.69	225,191.69	116.25 %
Dept: 81 - Sales taxes Total:		1,386,000.00	1,386,000.00	150,643.80	1,611,191.69	225,191.69	116.25%
Dept: 83 - Franchise taxes							
100-83-403000	Franchise Taxes	395,000.00	395,000.00	12,078.11	409,599.10	14,599.10	103.70 %
Dept: 83 - Franchise taxes Total:		395,000.00	395,000.00	12,078.11	409,599.10	14,599.10	103.70%
Dept: 84 - Mixed beverage taxes							
100-84-404000	Mixed Beverage Tax	20,000.00	20,000.00	1,517.98	19,112.14	-887.86	95.56 %
Dept: 84 - Mixed beverage taxes Total:		20,000.00	20,000.00	1,517.98	19,112.14	-887.86	95.56%
Dept: 85 - Emergency services district fees							
100-85-408000	ESD Contract Fee	689,224.00	344,612.00	0.00	344,611.98	-0.02	100.00 %
100-85-408001	ESD Staffing	26,280.00	13,140.00	0.00	13,140.00	0.00	100.00 %
Dept: 85 - Emergency services district fees Total:		715,504.00	357,752.00	0.00	357,751.98	-0.02	100.00%
Dept: 86 - Fines and fees							
100-86-410000	Permits & Fees	300,000.00	100,000.00	36,746.51	382,659.49	282,659.49	382.66 %
100-86-410100	Fines & Court Fees	200,000.00	200,000.00	7,650.08	147,029.38	-52,970.62	73.51 %
100-86-410500	Gas Well Fees	44,800.00	44,800.00	0.00	31,000.00	-13,800.00	69.20 %
100-86-410600	Development Fees	3,000.00	3,000.00	505.00	10,605.00	7,605.00	353.50 %
100-86-410820	Pet Adoption Fees	20,145.00	20,145.00	735.00	17,955.00	-2,190.00	89.13 %
100-86-410850	Local Truancy and Prevention Divers..	10,000.00	10,000.00	292.86	6,238.10	-3,761.90	62.38 %
100-86-410860	Municipal Jury Fund	300.00	300.00	5.88	120.86	-179.14	40.29 %
100-86-410870	Time Payment Reimbursement Fee	2,500.00	2,500.00	160.29	3,202.21	702.21	128.09 %
Dept: 86 - Fines and fees Total:		580,745.00	380,745.00	46,095.62	598,810.04	218,065.04	157.27%
Dept: 87 - Grants and contributions							
100-87-420400	Police Department Grants	2,891.00	2,891.00	0.00	2,045.57	-845.43	70.76 %
100-87-420500	ESD Grants	0.00	0.00	0.00	48,750.00	48,750.00	0.00 %
100-87-420700	ARPA Funds	120,160.00	120,160.00	0.00	0.00	-120,160.00	0.00 %
100-87-420800	LEOSE/Continuing Education	1,500.00	1,500.00	0.00	3,456.35	1,956.35	230.42 %
Dept: 87 - Grants and contributions Total:		124,551.00	124,551.00	0.00	54,251.92	-70,299.08	43.56%
Dept: 88 - Investment earnings							
100-88-460000	Interest Income	60,000.00	60,000.00	10,749.35	138,447.12	78,447.12	230.75 %
Dept: 88 - Investment earnings Total:		60,000.00	60,000.00	10,749.35	138,447.12	78,447.12	230.75%
Dept: 89 - Miscellaneous							
100-89-490100	Miscellaneous Revenue	37,520.00	44,035.00	1,137.24	39,381.05	-4,653.95	89.43 %
Dept: 89 - Miscellaneous Total:		37,520.00	44,035.00	1,137.24	39,381.05	-4,653.95	89.43%
Dept: 90 - Tranfers In							
100-90-491200	Transfer from Type A EDC	129,827.00	129,827.00	0.00	0.00	-129,827.00	0.00 %
100-90-491300	Transfer from Type B EDC	375,496.00	375,496.00	0.00	0.00	-375,496.00	0.00 %
Dept: 90 - Tranfers In Total:		505,323.00	505,323.00	0.00	0.00	-505,323.00	0.00%
Dept: 96 - Proceeds							
100-96-492000	Proceeds from Disposal	0.00	0.00	0.00	24,149.09	24,149.09	0.00 %

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-96-496000 Proceeds from Insurance Claims	0.00	61,010.00	5,326.25	92,901.51	31,891.51	152.27 %
Dept: 96 - Proceeds Total:	0.00	61,010.00	5,326.25	117,050.60	56,040.60	191.85%
Revenue Total:	7,648,105.00	7,157,878.00	233,168.08	7,188,105.91	30,227.91	100.42%
Fund: 100 - General Total:	7,648,105.00	7,157,878.00	233,168.08	7,188,105.91	30,227.91	100.42%
Report Total:	7,648,105.00	7,157,878.00	233,168.08	7,188,105.91	30,227.91	100.42%



City of Joshua, TX

Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 09/30/2025

Item 1.

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - General							
Expense							
Dept: 10 - Non-departmental							
100-10-500160	Dues & Subscriptions	2,938.00	2,938.00	0.00	2,902.00	36.00	98.77 %
100-10-500401	Legal Services	45,000.00	45,000.00	3,745.72	42,386.25	2,613.75	94.19 %
100-10-500402	IT Services	70,320.00	70,320.00	0.00	71,927.68	-1,607.68	102.29 %
100-10-500420	Central Appraisal District	55,746.00	55,746.00	15,095.30	74,317.64	-18,571.64	133.31 %
100-10-500421	County Assessor - Collector	5,992.00	5,992.00	0.00	5,464.80	527.20	91.20 %
100-10-500550	Debt Service & Reports	3,450.00	3,450.00	0.00	3,450.00	0.00	100.00 %
100-10-500800	Events	6,483.00	6,483.00	0.00	8,150.20	-1,667.20	125.72 %
100-10-500801	Christmas Tree & Decor	2,000.00	2,000.00	0.00	7,257.36	-5,257.36	362.87 %
100-10-500840	380 Agreement Expenses	47,982.00	47,982.00	1,167.61	46,558.28	1,423.72	97.03 %
100-10-500865	TIF1 Expenses	110,000.00	110,000.00	0.00	107,237.07	2,762.93	97.49 %
100-10-500900	Library Operating Expense	21,300.00	21,300.00	1,775.00	21,300.00	0.00	100.00 %
100-10-500902	Cle-Tran	6,802.00	6,802.00	0.00	7,142.56	-340.56	105.01 %
100-10-500940	Liability Insurance	48,973.00	48,973.00	126.00	60,232.00	-11,259.00	122.99 %
100-10-500941	Property Insurance	54,493.00	54,493.00	1,244.00	73,217.00	-18,724.00	134.36 %
100-10-500943	Technology Replacements	0.00	0.00	0.00	1,042.00	-1,042.00	0.00 %
100-10-560000	Capital Outlay	120,160.00	120,160.00	4,750.00	113,472.30	6,687.70	94.43 %
100-10-597700	Transfer To Capital Improvement	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
Dept: 10 - Non-departmental Total:		651,639.00	651,639.00	27,903.63	646,057.14	5,581.86	99.14%
Dept: 11 - City Manager							
100-11-500110	Salaries	422,391.00	456,651.00	39,428.95	362,647.15	94,003.85	79.41 %
100-11-500112	Worker's Comp	947.00	997.00	0.00	1,077.00	-80.00	108.02 %
100-11-500117	Longevity Pay	2,056.00	2,056.00	0.00	1,776.00	280.00	86.38 %
100-11-500120	Payroll Taxes	6,505.00	7,118.00	575.25	5,514.57	1,603.43	77.47 %
100-11-500130	Benefits	25,681.00	29,216.00	1,872.82	31,171.50	-1,955.50	106.69 %
100-11-500140	TMRS	26,698.00	28,863.00	2,592.79	23,889.94	4,973.06	82.77 %
100-11-500150	Training & Travel	5,951.00	5,951.00	0.00	3,810.65	2,140.35	64.03 %
100-11-500160	Dues & Subscriptions	2,467.00	2,467.00	5.99	2,565.64	-98.64	104.00 %
100-11-500161	Surety Bonds	390.00	390.00	0.00	180.00	210.00	46.15 %
100-11-500213	Uniforms	300.00	300.00	0.00	24.00	276.00	8.00 %
100-11-500220	Office Supplies	4,000.00	4,000.00	109.37	2,176.02	1,823.98	54.40 %
100-11-500221	Printing	1,438.00	1,438.00	0.00	743.00	695.00	51.67 %
100-11-500222	Postage	1,500.00	1,500.00	0.00	53.46	1,446.54	3.56 %
100-11-500250	Office Equipment & Furniture	912.00	912.00	0.00	656.96	255.04	72.04 %
100-11-500310	Fuel, Oil & Service	1,600.00	1,600.00	130.94	1,427.67	172.33	89.23 %
100-11-500311	Vehicle R & M	72.00	72.00	70.17	1,279.19	-1,207.19	1,776.65 %
100-11-500330	Building R & M	21,440.00	21,440.00	386.88	21,044.93	395.07	98.16 %
100-11-500350	Office Equipment R & M	3,388.00	3,388.00	198.99	2,746.88	641.12	81.08 %
100-11-500404	Contract Services	5,347.00	5,347.00	451.56	5,418.72	-71.72	101.34 %
100-11-500410	Software Maintenance	8,328.00	8,328.00	43.97	7,635.39	692.61	91.68 %
100-11-500605	Lease Payments	15,569.00	15,569.00	1,221.57	14,156.43	1,412.57	90.93 %
100-11-500710	Utilities	19,199.00	19,199.00	1,470.35	16,571.90	2,627.10	86.32 %
100-11-500750	Mobile Technology	1,394.00	1,394.00	153.41	1,472.37	-78.37	105.62 %
100-11-500909	Miscellaneous	160.00	160.00	39.48	266.17	-106.17	166.36 %
Dept: 11 - City Manager Total:		577,733.00	618,356.00	48,752.49	508,305.54	110,050.46	82.20%
Dept: 12 - City Secretary							
100-12-500110	Salaries	132,976.00	136,770.00	11,866.31	127,837.85	8,932.15	93.47 %
100-12-500112	Worker's Comp	297.00	297.00	0.00	466.00	-169.00	156.90 %
100-12-500117	Longevity Pay	192.00	192.00	0.00	464.00	-272.00	241.67 %
100-12-500120	Payroll Taxes	2,087.00	2,143.00	167.77	1,874.50	268.50	87.47 %

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 1. 5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-12-500130	Benefits	8,831.00	8,831.00	639.74	8,274.33	556.67	93.70 %
100-12-500140	TMRS	8,376.00	8,618.00	757.22	8,080.00	538.00	93.76 %
100-12-500150	Training & Travel	4,600.00	6,000.00	409.42	4,528.69	1,471.31	75.48 %
100-12-500160	Dues & Subscriptions	510.00	510.00	0.00	420.00	90.00	82.35 %
100-12-500161	Surety Bonds	0.00	0.00	0.00	130.00	-130.00	0.00 %
100-12-500213	Uniforms	1,118.00	1,118.00	0.00	222.78	895.22	19.93 %
100-12-500218	Events & Awards	1,780.00	1,780.00	909.66	1,298.90	481.10	72.97 %
100-12-500220	Office Supplies	1,150.00	1,150.00	21.53	900.29	249.71	78.29 %
100-12-500222	Postage	500.00	500.00	0.00	518.58	-18.58	103.72 %
100-12-500240	Election Expenses	5,100.00	2,000.00	0.00	121.88	1,878.12	6.09 %
100-12-500250	Office Equipment & Furniture	2,000.00	3,700.00	650.07	2,971.53	728.47	80.31 %
100-12-500402	IT Services	0.00	0.00	0.00	79.00	-79.00	0.00 %
100-12-500403	Ordinance Codification	7,200.00	7,200.00	0.00	375.00	6,825.00	5.21 %
100-12-500404	Contract Services	1,195.00	1,195.00	183.30	1,937.10	-742.10	162.10 %
100-12-500410	Software Maintenance	20,888.00	20,888.00	23.99	14,255.19	6,632.81	68.25 %
100-12-500750	Mobile Technology	504.00	504.00	40.22	402.29	101.71	79.82 %
100-12-500800	Events	4,500.00	4,500.00	0.00	1,478.17	3,021.83	32.85 %
100-12-500905	City Newsletter	1,599.00	1,599.00	0.00	993.99	605.01	62.16 %
100-12-500909	Miscellaneous	1,000.00	1,000.00	78.49	299.97	700.03	30.00 %
100-12-500931	Publishing & Filing Fees	9,200.00	9,200.00	2,388.19	4,763.22	4,436.78	51.77 %
100-12-500946	Records Retention	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Dept: 12 - City Secretary Total:		216,603.00	220,695.00	18,135.91	182,693.26	38,001.74	82.78 %
Dept: 13 - Human Resources							
100-13-500110	Salaries	102,325.00	105,365.00	9,360.27	100,604.65	4,760.35	95.48 %
100-13-500112	Worker's Comp	229.00	229.00	0.00	349.00	-120.00	152.40 %
100-13-500117	Longevity Pay	192.00	192.00	0.00	192.00	0.00	100.00 %
100-13-500120	Payroll Taxes	1,603.00	1,647.00	130.74	1,467.74	179.26	89.12 %
100-13-500130	Benefits	8,863.00	8,863.00	651.00	8,352.40	510.60	94.24 %
100-13-500140	TMRS	6,448.00	6,642.00	597.31	6,348.42	293.58	95.58 %
100-13-500150	Training & Travel	4,024.00	4,024.00	0.00	45.00	3,979.00	1.12 %
100-13-500151	Tuition Reimbursement	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-13-500160	Dues & Subscriptions	739.00	739.00	299.00	1,169.95	-430.95	158.32 %
100-13-500161	Surety Bonds	0.00	0.00	0.00	130.00	-130.00	0.00 %
100-13-500190	Employee Morale	1,900.00	1,900.00	0.00	300.50	1,599.50	15.82 %
100-13-500212	Reference Materials	790.00	790.00	0.00	790.52	-0.52	100.07 %
100-13-500213	Uniforms	150.00	150.00	0.00	0.00	150.00	0.00 %
100-13-500220	Office Supplies	503.00	503.00	0.00	440.68	62.32	87.61 %
100-13-500222	Postage	150.00	150.00	21.54	134.37	15.63	89.58 %
100-13-500250	Office Equipment & Furniture	2,205.00	2,205.00	0.00	357.41	1,847.59	16.21 %
100-13-500403	Legal Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
100-13-500404	Contract Services	11,362.00	11,362.00	489.79	6,713.52	4,648.48	59.09 %
100-13-500410	Software Maintenance	17,262.00	17,262.00	23.99	18,412.03	-1,150.03	106.66 %
100-13-500909	Miscellaneous	1,081.00	1,081.00	0.00	482.11	598.89	44.60 %
100-13-500930	Advertising	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
Dept: 13 - Human Resources Total:		175,826.00	179,104.00	11,573.64	146,290.30	32,813.70	81.68 %
Dept: 14 - Finance							
100-14-500110	Salaries	176,141.00	181,383.00	16,108.90	173,645.51	7,737.49	95.73 %
100-14-500111	Overtime	1,000.00	1,000.00	0.00	203.91	796.09	20.39 %
100-14-500112	Worker's Comp	396.00	396.00	0.00	512.00	-116.00	129.29 %
100-14-500117	Longevity Pay	1,576.00	1,576.00	0.00	1,576.00	0.00	100.00 %
100-14-500120	Payroll Taxes	2,825.00	2,901.00	215.77	2,466.71	434.29	85.03 %
100-14-500130	Benefits	23,113.00	23,113.00	1,695.96	21,289.73	1,823.27	92.11 %
100-14-500140	TMRS	11,241.00	11,575.00	1,028.03	11,044.87	530.13	95.42 %
100-14-500150	Training & Travel	300.00	300.00	150.00	425.00	-125.00	141.67 %
100-14-500160	Dues & Subscriptions	80.00	80.00	250.00	250.00	-170.00	312.50 %
100-14-500161	Surety Bonds	260.00	260.00	0.00	260.00	0.00	100.00 %
100-14-500213	Uniforms	300.00	300.00	0.00	0.00	300.00	0.00 %
100-14-500220	Office Supplies	1,031.00	1,031.00	33.79	589.53	441.47	57.18 %

Budget Report

For Fiscal: 2024-2025 Period Ending Item 1. 5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-14-500221	Printing	2,640.00	2,640.00	469.43	1,024.68	1,615.32	38.81 %
100-14-500222	Postage	1,000.00	1,000.00	0.00	838.23	161.77	83.82 %
100-14-500250	Office Equipment & Furniture	1,050.00	1,050.00	0.00	37.99	1,012.01	3.62 %
100-14-500405	Accounting & Audit	40,000.00	40,000.00	0.00	36,150.00	3,850.00	90.38 %
100-14-500410	Software Maintenance	42,328.00	42,328.00	43.97	42,979.73	-651.73	101.54 %
100-14-500909	Miscellaneous	2,500.00	2,500.00	151.75	2,078.50	421.50	83.14 %
Dept: 14 - Finance Total:		307,781.00	313,433.00	20,147.60	295,372.39	18,060.61	94.24 %
Dept: 15 - Municipal Court							
100-15-500110	Salaries	61,287.00	63,087.00	5,589.21	60,585.76	2,501.24	96.04 %
100-15-500111	Overtime	600.00	600.00	0.00	235.98	364.02	39.33 %
100-15-500112	Worker's Comp	140.00	140.00	0.00	155.00	-15.00	110.71 %
100-15-500117	Longevity Pay	1,440.00	1,440.00	0.00	1,440.00	0.00	100.00 %
100-15-500120	Payroll Taxes	1,035.00	1,061.00	79.87	952.42	108.58	89.77 %
100-15-500130	Benefits	8,411.00	8,411.00	611.16	7,867.52	543.48	93.54 %
100-15-500140	TMRS	3,983.00	4,097.00	356.59	3,916.54	180.46	95.60 %
100-15-500150	Training & Travel	1,884.00	1,884.00	0.00	974.66	909.34	51.73 %
100-15-500160	Dues & Subscriptions	0.00	0.00	0.00	75.00	-75.00	0.00 %
100-15-500161	Surety Bonds	130.00	130.00	0.00	260.00	-130.00	200.00 %
100-15-500213	Uniforms	300.00	300.00	0.00	106.56	193.44	35.52 %
100-15-500220	Office Supplies	200.00	200.00	0.00	53.47	146.53	26.74 %
100-15-500221	Printing	2,933.00	2,933.00	0.00	489.70	2,443.30	16.70 %
100-15-500222	Postage	1,000.00	1,000.00	0.00	643.12	356.88	64.31 %
100-15-500350	Office Equipment R & M	350.00	350.00	0.00	0.00	350.00	0.00 %
100-15-500401	Legal Services	6,000.00	6,000.00	500.00	5,000.00	1,000.00	83.33 %
100-15-500404	Contract Services	24,917.00	24,917.00	4,076.44	24,917.28	-0.28	100.00 %
100-15-500410	Software Maintenance	304.00	304.00	0.00	303.96	0.04	99.99 %
100-15-500411	Warrant Entry Fees	2,000.00	2,000.00	444.00	2,382.00	-382.00	119.10 %
100-15-500414	Credit Card Processing	0.00	12,000.00	0.00	0.00	12,000.00	0.00 %
100-15-500910	Warrant Entry Fees	1,400.00	1,400.00	69.94	489.58	910.42	34.97 %
Dept: 15 - Municipal Court Total:		118,314.00	132,254.00	11,727.21	110,848.55	21,405.45	83.81 %
Dept: 21 - Development Services							
100-21-500110	Salaries	255,160.00	237,622.00	15,517.03	201,561.33	36,060.67	84.82 %
100-21-500111	Overtime	750.00	750.00	58.16	310.04	439.96	41.34 %
100-21-500112	Worker's Comp	1,087.00	1,037.00	0.00	1,392.00	-355.00	134.23 %
100-21-500117	Longevity Pay	1,272.00	1,272.00	0.00	1,088.00	184.00	85.53 %
100-21-500120	Payroll Taxes	4,197.00	3,826.00	213.34	3,146.85	679.15	82.25 %
100-21-500130	Benefits	30,316.00	26,781.00	1,327.82	22,321.29	4,459.71	83.35 %
100-21-500140	TMRS	16,177.00	15,078.00	995.03	12,875.38	2,202.62	85.39 %
100-21-500150	Training & Travel	5,210.00	5,210.00	393.34	6,179.37	-969.37	118.61 %
100-21-500160	Dues & Subscriptions	162.00	162.00	0.00	1,200.00	-1,038.00	740.74 %
100-21-500161	Surety Bonds	390.00	390.00	0.00	260.00	130.00	66.67 %
100-21-500213	Uniforms	570.00	570.00	0.00	476.99	93.01	83.68 %
100-21-500220	Office Supplies	1,500.00	1,500.00	0.00	664.91	835.09	44.33 %
100-21-500221	Printing	2,000.00	2,000.00	0.00	1,116.57	883.43	55.83 %
100-21-500222	Postage	1,500.00	1,500.00	0.00	638.38	861.62	42.56 %
100-21-500250	Office Equipment & Furniture	500.00	500.00	0.00	215.87	284.13	43.17 %
100-21-500310	Fuel, Oil & Service	1,000.00	1,000.00	112.46	920.76	79.24	92.08 %
100-21-500311	Vehicle R & M	554.00	554.00	145.89	1,711.96	-1,157.96	309.02 %
100-21-500403	Permits Software	9,107.00	9,107.00	0.00	9,106.83	0.17	100.00 %
100-21-500404	Contract Services	8,725.00	8,725.00	1,432.37	5,918.44	2,806.56	67.83 %
100-21-500406	Nuisance Abatement	3,000.00	3,000.00	1,050.00	8,780.00	-5,780.00	292.67 %
100-21-500410	Software Maintenance	2,240.00	2,240.00	59.96	2,452.86	-212.86	109.50 %
100-21-500605	Lease Payments	16,829.00	16,829.00	1,281.84	15,382.08	1,446.92	91.40 %
100-21-500710	Utilities	1,019.00	1,019.00	63.39	653.18	365.82	64.10 %
100-21-500750	Mobile Technology	483.00	483.00	78.21	744.20	-261.20	154.08 %
100-21-500932	Engineering Services	40,000.00	40,000.00	0.00	9,479.74	30,520.26	23.70 %
100-21-500933	Planning Services	5,000.00	5,000.00	0.00	307.50	4,692.50	6.15 %

Budget Report

For Fiscal: 2024-2025 Period Ending:

Item 1.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-21-500934	Gas Well Inspection Services	38,000.00	38,000.00	0.00	24,000.00	14,000.00	63.16 %
	Dept: 21 - Development Services Total:	446,748.00	424,155.00	22,728.84	332,904.53	91,250.47	78.49%
	Dept: 31 - Police						
100-31-500110	Salaries	1,402,966.00	1,439,692.00	112,153.64	1,187,258.40	252,433.60	82.47 %
100-31-500111	Overtime	27,500.00	27,500.00	2,252.97	34,822.60	-7,322.60	126.63 %
100-31-500112	Worker's Comp	34,678.00	34,678.00	0.00	35,616.00	-938.00	102.70 %
100-31-500117	Longevity Pay	8,088.00	8,088.00	0.00	6,896.00	1,192.00	85.26 %
100-31-500120	Payroll Taxes	23,082.00	23,614.00	1,618.08	18,342.20	5,271.80	77.68 %
100-31-500130	Benefits	172,383.00	172,383.00	11,623.02	145,314.25	27,068.75	84.30 %
100-31-500140	TMRS	90,485.00	92,829.00	7,300.08	77,407.93	15,421.07	83.39 %
100-31-500150	Training & Travel	6,600.00	6,600.00	0.00	8,635.09	-2,035.09	130.83 %
100-31-500152	LEOSE Training	12,000.00	12,000.00	1,605.45	10,721.51	1,278.49	89.35 %
100-31-500160	Dues & Memberships	1,268.00	1,268.00	318.00	2,071.96	-803.96	163.40 %
100-31-500161	Surety Bonds	130.00	130.00	0.00	130.00	0.00	100.00 %
100-31-500179	Citizens Police Academy	1,000.00	1,000.00	0.00	1,076.47	-76.47	107.65 %
100-31-500213	Uniforms	5,500.00	5,500.00	537.92	5,294.84	205.16	96.27 %
100-31-500215	Law Enforcement Supplies	6,500.00	6,500.00	0.00	5,401.75	1,098.25	83.10 %
100-31-500217	Investigations	3,700.00	3,700.00	400.00	3,415.83	284.17	92.32 %
100-31-500218	Awards	520.00	520.00	0.00	437.98	82.02	84.23 %
100-31-500219	Public Relations	500.00	500.00	0.00	173.75	326.25	34.75 %
100-31-500220	Office Supplies	3,500.00	3,500.00	0.00	2,771.73	728.27	79.19 %
100-31-500222	Postage	750.00	750.00	0.00	463.22	286.78	61.76 %
100-31-500250	Office Equipment & Furniture	181.00	181.00	0.00	167.97	13.03	92.80 %
100-31-500260	Vests & Safety Equipment	10,000.00	32,538.00	1,630.23	27,589.29	4,948.71	84.79 %
100-31-500310	Fuel, Oil & Service	55,000.00	45,555.00	2,604.93	24,999.66	20,555.34	54.88 %
100-31-500311	Vehicle R & M	26,384.00	38,034.00	24,693.37	36,594.14	1,439.86	96.21 %
100-31-500320	Equipment R & M	1,500.00	1,500.00	0.00	144.41	1,355.59	9.63 %
100-31-500330	Building R & M	9,698.00	9,698.00	549.00	9,161.62	536.38	94.47 %
100-31-500404	Contract Services	53,628.00	53,628.00	513.41	58,030.65	-4,402.65	108.21 %
100-31-500408	Reporting System	44,752.00	44,752.00	1,796.07	30,474.94	14,277.06	68.10 %
100-31-500410	Software Maintenance	4,099.00	4,099.00	44.97	4,085.91	13.09	99.68 %
100-31-500605	Lease Payments	114,994.00	114,994.00	10,407.28	95,908.10	19,085.90	83.40 %
100-31-500710	Utilities	14,881.00	14,881.00	1,007.22	11,421.99	3,459.01	76.76 %
100-31-500750	Mobile Technology	10,000.00	10,000.00	390.61	8,883.89	1,116.11	88.84 %
100-31-560000	Capital Outlay	0.00	12,436.00	0.00	12,436.12	-0.12	100.00 %
	Dept: 31 - Police Total:	2,146,267.00	2,223,048.00	181,446.25	1,866,150.20	356,897.80	83.95%
	Dept: 32 - Animal Services						
100-32-500110	Salaries	160,320.00	165,072.00	14,790.62	138,070.53	27,001.47	83.64 %
100-32-500111	Overtime	2,400.00	2,400.00	128.08	1,064.38	1,335.62	44.35 %
100-32-500112	Worker's Comp	5,585.00	5,585.00	0.00	7,709.00	-2,124.00	138.03 %
100-32-500117	Longevity Pay	600.00	600.00	0.00	328.00	272.00	54.67 %
100-32-500120	Payroll Taxes	2,801.00	2,869.00	216.37	2,309.40	559.60	80.49 %
100-32-500130	Benefits	17,031.00	17,031.00	1,242.61	16,781.68	249.32	98.54 %
100-32-500140	TMRS	10,122.00	10,426.00	952.32	8,928.14	1,497.86	85.63 %
100-32-500150	Training & Travel	2,650.00	2,650.00	250.00	1,188.88	1,461.12	44.86 %
100-32-500160	Dues & Subscriptions	200.00	0.00	0.00	0.00	0.00	0.00 %
100-32-500161	Surety Bonds	520.00	520.00	0.00	440.00	80.00	84.62 %
100-32-500213	Uniforms	1,380.00	1,380.00	36.00	299.79	1,080.21	21.72 %
100-32-500220	Office Supplies	500.00	700.00	0.00	874.94	-174.94	124.99 %
100-32-500222	Postage	1,200.00	1,200.00	0.00	372.20	827.80	31.02 %
100-32-500250	Office Equip & Furniture	1,000.00	1,000.00	0.00	69.99	930.01	7.00 %
100-32-500262	Miscellaneous Shelter Equipment	5,409.00	7,409.00	267.36	6,544.97	864.03	88.34 %
100-32-500280	Micro Chips	4,140.00	2,140.00	453.75	2,498.45	-358.45	116.75 %
100-32-500282	Medical Supplies	6,940.00	6,940.00	2,519.56	6,003.51	936.49	86.51 %
100-32-500283	Staff Immunizations	4,004.00	5,488.00	0.00	1,484.00	4,004.00	27.04 %
100-32-500284	Rabies Vouchers	1,000.00	1,000.00	0.00	245.00	755.00	24.50 %
100-32-500298	Animal Food	5,674.00	5,674.00	371.44	4,909.04	764.96	86.52 %
100-32-500310	Fuel, Oil & Service	2,162.00	2,162.00	165.40	1,753.59	408.41	81.11 %

Budget Report

For Fiscal: 2024-2025 Period Ending

Item 1.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-32-500311	Vehicle R & M	1,180.00	4,067.00	100.92	2,022.76	2,044.24	49.74 %
100-32-500330	Building R & M	5,972.00	5,972.00	0.00	4,066.66	1,905.34	68.10 %
100-32-500404	Contract Services	16,924.00	16,924.00	241.36	5,600.18	11,323.82	33.09 %
100-32-500408	Professional Services	4,000.00	4,000.00	0.00	1,696.53	2,303.47	42.41 %
100-32-500410	Software Maintenance	1,240.00	1,240.00	0.00	1,059.84	180.16	85.47 %
100-32-500414	Credit Card Processing	1,000.00	1,000.00	62.71	625.16	374.84	62.52 %
100-32-500605	Lease Payments	14,725.00	14,725.00	1,144.81	13,737.72	987.28	93.30 %
100-32-500710	Utilities	13,804.00	13,804.00	1,117.98	11,985.40	1,818.60	86.83 %
100-32-500750	Mobile Technology	2,333.00	2,333.00	231.62	2,255.60	77.40	96.68 %
100-32-500800	Events	2,085.00	2,085.00	86.47	449.97	1,635.03	21.58 %
Dept: 32 - Animal Services Total:		298,901.00	308,396.00	24,379.38	245,375.31	63,020.69	79.57 %

Dept: 33 - Fire

100-33-500110	Salaries	692,239.00	390,444.00	0.00	352,293.87	38,150.13	90.23 %
100-33-500111	Overtime	25,000.00	25,000.00	0.00	17,556.60	7,443.40	70.23 %
100-33-500112	Worker's Comp	18,704.00	10,932.00	0.00	31,394.00	-20,462.00	287.18 %
100-33-500117	Longevity Pay	2,436.00	2,436.00	0.00	1,728.00	708.00	70.94 %
100-33-500120	Payroll Taxes	12,103.00	7,333.00	0.00	5,989.90	1,343.10	81.68 %
100-33-500130	Benefits	89,325.00	49,328.00	0.00	38,556.70	10,771.30	78.16 %
100-33-500140	TMRS	45,268.00	26,286.00	0.00	21,330.10	4,955.90	81.15 %
100-33-500150	Training & Travel	7,468.00	7,468.00	0.00	3,986.29	3,481.71	53.38 %
100-33-500160	Dues & Subscriptions	4,622.00	4,622.00	0.00	4,792.87	-170.87	103.70 %
100-33-500161	Surety Bonds	130.00	130.00	0.00	130.00	0.00	100.00 %
100-33-500180	Incentive	19,000.00	14,288.00	0.00	14,288.00	0.00	100.00 %
100-33-500181	Testing & Recruitment	6,425.00	6,425.00	0.00	200.00	6,225.00	3.11 %
100-33-500182	Insurance (VFIS)	3,229.00	3,229.00	0.00	3,229.00	0.00	100.00 %
100-33-500213	Uniforms	4,753.00	4,753.00	0.00	901.26	3,851.74	18.96 %
100-33-500215	Law Enforcement Supplies	150.00	150.00	0.00	0.00	150.00	0.00 %
100-33-500217	Investigations	250.00	250.00	0.00	0.00	250.00	0.00 %
100-33-500220	Office Supplies	1,917.00	1,917.00	0.00	278.21	1,638.79	14.51 %
100-33-500222	Postage	100.00	100.00	0.00	266.65	-166.65	266.65 %
100-33-500250	Office Equipment & Furniture	3,820.00	3,820.00	0.00	2,946.92	873.08	77.14 %
100-33-500262	Equipment	5,000.00	5,000.00	0.00	570.34	4,429.66	11.41 %
100-33-500264	Radios & Mics	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
100-33-500290	Fire Fighting Supplies	5,203.00	5,203.00	0.00	203.19	4,999.81	3.91 %
100-33-500291	EMS Supplies	2,500.00	2,500.00	0.00	738.28	1,761.72	29.53 %
100-33-500293	Personal Protective Equipment	4,700.00	4,700.00	0.00	0.00	4,700.00	0.00 %
100-33-500296	Fire Prevention Program	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
100-33-500310	Fuel, Oil & Service	16,560.00	31,298.00	0.00	6,306.84	24,991.16	20.15 %
100-33-500311	Vehicle R & M	26,713.00	26,713.00	580.50	54,744.71	-28,031.71	204.94 %
100-33-500320	Equipment R & M	8,950.00	9,335.00	2,591.00	8,080.32	1,254.68	86.56 %
100-33-500330	Building R & M	14,650.00	14,650.00	7,340.73	43,298.58	-28,648.58	295.55 %
100-33-500350	Office Equipment R & M	0.00	0.00	0.00	750.00	-750.00	0.00 %
100-33-500404	Contract Services	21,813.00	21,813.00	2,507.84	12,849.23	8,963.77	58.91 %
100-33-500410	Software Maintenance	6,911.00	6,911.00	76.97	4,561.75	2,349.25	66.01 %
100-33-500605	Lease Payments	9,584.00	9,584.00	0.00	4,670.94	4,913.06	48.74 %
100-33-500710	Utilities	37,427.00	37,427.00	3,649.63	32,683.36	4,743.64	87.33 %
100-33-500750	Mobile Technology	7,327.00	7,327.00	40.22	826.46	6,500.54	11.28 %
100-33-500908	Emergency Management	23,936.00	23,936.00	186.01	14,746.48	9,189.52	61.61 %
100-33-500909	Miscellaneous	300.00	300.00	0.00	55.96	244.04	18.65 %
Dept: 33 - Fire Total:		1,131,513.00	768,608.00	16,972.90	684,954.81	83,653.19	89.12 %

Dept: 41 - Public Works

100-41-500110	Salaries	323,302.00	332,046.00	24,922.40	296,784.70	35,261.30	89.38 %
100-41-500111	Overtime	10,000.00	10,000.00	0.00	9,258.68	741.32	92.59 %
100-41-500112	Worker's Comp	12,827.00	12,827.00	0.00	12,882.00	-55.00	100.43 %
100-41-500117	Longevity Pay	2,384.00	2,384.00	0.00	2,344.00	40.00	98.32 %
100-41-500120	Payroll Taxes	5,569.00	5,696.00	353.77	4,846.94	849.06	85.09 %
100-41-500130	Benefits	56,087.00	56,087.00	3,219.19	46,625.79	9,461.21	83.13 %
100-41-500140	TMRS	21,115.00	21,673.00	1,590.09	19,393.17	2,279.83	89.48 %

Budget Report

For Fiscal: 2024-2025 Period Ending:

Item 1.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-41-500150	Training & Travel	2,520.00	2,520.00	0.00	5,548.00	-3,028.00	220.16 %
100-41-500161	Surety Bonds	0.00	0.00	0.00	130.00	-130.00	0.00 %
100-41-500213	Uniforms	8,235.00	8,235.00	624.78	6,352.90	1,882.10	77.15 %
100-41-500220	Office Supplies	300.00	300.00	159.71	598.28	-298.28	199.43 %
100-41-500261	Equipment Rental	6,912.00	7,761.00	0.00	5,922.20	1,838.80	76.31 %
100-41-500270	Street Supplies & Materials	140,716.00	140,716.00	4,344.10	105,608.49	35,107.51	75.05 %
100-41-500310	Fuel, Oil & Service	30,500.00	30,500.00	3,035.97	25,699.89	4,800.11	84.26 %
100-41-500311	Vehicle R & M	9,798.00	9,798.00	351.73	10,057.36	-259.36	102.65 %
100-41-500320	Equipment R & M	19,450.00	27,762.00	4,125.96	46,876.85	-19,114.85	168.85 %
100-41-500330	Building R & M	6,433.00	6,433.00	203.98	7,521.77	-1,088.77	116.92 %
100-41-500331	Sign R & M	5,583.00	5,583.00	670.00	10,448.71	-4,865.71	187.15 %
100-41-500332	Minor Tools	1,000.00	1,000.00	1,099.00	2,122.93	-1,122.93	212.29 %
100-41-500404	Contract Services	49,704.00	49,704.00	15,519.54	64,759.38	-15,055.38	130.29 %
100-41-500410	Software Maintenance	1,232.00	1,232.00	29.98	2,080.53	-848.53	168.87 %
100-41-500605	Lease Payments	31,236.00	31,236.00	2,245.61	26,947.32	4,288.68	86.27 %
100-41-500670	Drainage Utility	9,695.00	9,695.00	0.00	11,824.15	-2,129.15	121.96 %
100-41-500710	Utilities	4,000.00	4,000.00	302.46	4,438.94	-438.94	110.97 %
100-41-500711	Street Lights	62,700.00	62,700.00	5,204.70	57,264.59	5,435.41	91.33 %
100-41-500903	Clean-Up And Recycling	5,000.00	5,000.00	0.00	4,899.01	100.99	97.98 %
100-41-500999	City Cleanups	0.00	0.00	0.00	84.79	-84.79	0.00 %
Dept: 41 - Public Works Total:		826,298.00	844,888.00	68,002.97	791,321.37	53,566.63	93.66 %
Dept: 42 - Parks & Recreation							
100-42-500110	Salaries	165,847.00	169,778.00	12,739.18	141,200.99	28,577.01	83.17 %
100-42-500111	Overtime	10,000.00	10,000.00	588.37	7,315.97	2,684.03	73.16 %
100-42-500112	Worker's Comp	3,093.00	3,093.00	0.00	4,137.00	-1,044.00	133.75 %
100-42-500117	Longevity Pay	416.00	416.00	0.00	320.00	96.00	76.92 %
100-42-500120	Payroll Taxes	3,024.00	3,081.00	205.83	2,455.75	625.25	79.71 %
100-42-500130	Benefits	28,792.00	28,792.00	1,374.91	22,090.56	6,701.44	76.72 %
100-42-500140	TMRS	11,087.00	11,338.00	796.74	8,585.26	2,752.74	75.72 %
100-42-500150	Training & Travel	3,715.00	3,715.00	0.00	2,392.60	1,322.40	64.40 %
100-42-500213	Uniforms	3,358.00	3,358.00	0.00	2,899.18	458.82	86.34 %
100-42-500220	Office Supplies	500.00	500.00	0.00	179.97	320.03	35.99 %
100-42-500230	Chemicals	7,135.00	7,135.00	2,931.28	5,782.37	1,352.63	81.04 %
100-42-500250	Office Equipment & Furniture	300.00	300.00	0.00	0.00	300.00	0.00 %
100-42-500261	Equipment Rental	4,966.00	4,966.00	0.00	1,860.73	3,105.27	37.47 %
100-42-500270	Park Supplies & Materials	16,315.00	15,315.00	1,108.79	8,835.66	6,479.34	57.69 %
100-42-500275	Field Supplies & Materials	6,940.00	6,940.00	3,089.16	7,246.48	-306.48	104.42 %
100-42-500293	Personal Protective Equipment	3,125.00	3,125.00	0.00	418.66	2,706.34	13.40 %
100-42-500310	Fuel, Oil & Service	7,050.00	8,741.00	325.24	3,522.10	5,218.90	40.29 %
100-42-500311	Vehicle R & M	2,000.00	2,000.00	274.89	3,064.77	-1,064.77	153.24 %
100-42-500320	Equipment R & M	2,378.00	3,378.00	313.06	6,725.09	-3,347.09	199.08 %
100-42-500330	Building R & M	4,774.00	4,774.00	0.00	2,345.41	2,428.59	49.13 %
100-42-500332	Minor Tools	7,840.00	7,840.00	1,160.96	6,758.68	1,081.32	86.21 %
100-42-500335	Dept Building R & M	1,000.00	1,000.00	192.99	1,585.69	-585.69	158.57 %
100-42-500340	Irrigation R & M	8,545.00	8,545.00	2,590.81	36,369.90	-27,824.90	425.63 %
100-42-500404	Contract Services	3,859.00	3,859.00	89.52	3,771.19	87.81	97.72 %
100-42-500410	Software Maintenance	780.00	780.00	14.99	1,032.73	-252.73	132.40 %
100-42-500605	Lease Payments	23,592.00	23,592.00	1,696.33	20,355.96	3,236.04	86.28 %
100-42-500710	Dept Utilities	5,226.00	5,226.00	420.01	6,417.96	-1,191.96	122.81 %
100-42-500715	Park Utilities	32,879.00	32,879.00	7,427.34	50,225.20	-17,346.20	152.76 %
100-42-500750	Mobile Technology	1,421.00	1,421.00	118.43	1,184.48	236.52	83.36 %
100-42-500876	Supplies	5,539.00	5,539.00	28.24	5,177.83	361.17	93.48 %
Dept: 42 - Parks & Recreation Total:		375,496.00	381,426.00	37,487.07	364,258.17	17,167.83	95.50 %
Expense Total:		7,273,119.00	7,066,002.00	489,257.89	6,174,531.57	891,470.43	87.38 %
Fund: 100 - General Total:		7,273,119.00	7,066,002.00	489,257.89	6,174,531.57	891,470.43	87.38 %
Report Total:		7,273,119.00	7,066,002.00	489,257.89	6,174,531.57	891,470.43	87.38 %



**City Council Agenda
October 16, 2025**

Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on a resolution approving the City of Joshua Investment Report for the Quarter Ending September 30, 2025. (Staff Resource: M. Freelen)

Background Information:

Chapter 2256.023 of the Texas Government Code states a written quarterly investment report must be prepared by the investment officer and submitted to the governing body. For the quarter ending September 30, 2025, the City invested funds in Local Government Investment Pool(LGIP), TexSTAR in addition to funds held in interest-bearing accounts at the depository bank. Included with the investment report is the newsletter from TexSTAR, providing information on the average yield, net asset value, weighted average maturity, and portfolio composition at the end of the reporting quarter. As of September 30, 2025, there was \$9,378,484.96 invested, with total quarterly interest income of \$103,967.66.

Financial Information:

N/A

City Contact and Recommendations:

Marcie Freelen, Finance Director

Staff recommends approval of resolution.

Attachments:

1. Investment Report
2. Resolution



Investment Report

For the Quarter Ending

September 30, 2025

This report is in compliance with the strategies as approved in the City of Joshua's Investment Policy and the Public Funds Investment Act.

A handwritten signature in black ink, appearing to read "Mike Peacock".

Mike Peacock, City Manager

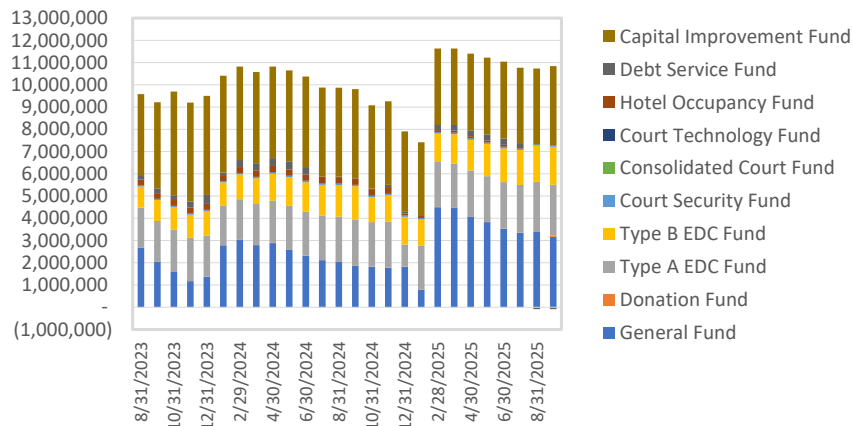
A handwritten signature in black ink, appearing to read "Marcie Freelen".

Marcie Freelen, Finance Director

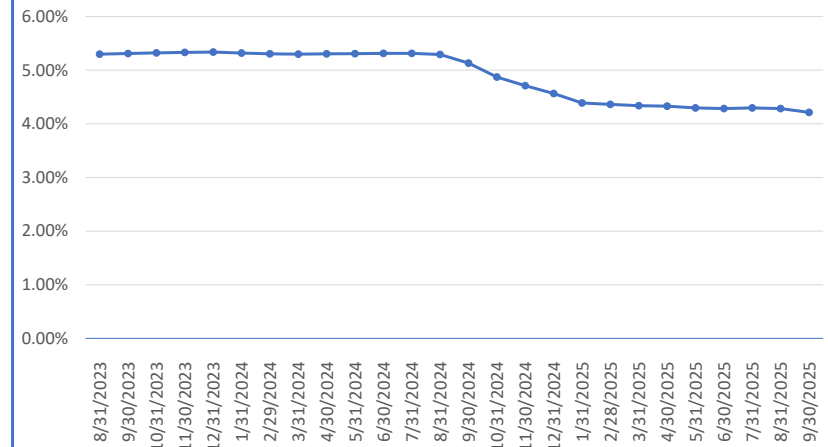
Account Name	Investment Date	Maturity Date	Par	*Ending Market Value 6/30/2025	Net Additions and Withdrawals	*Ending Market Value 9/30/2025	Market Change	Maturity in Days	Weighted Average Maturity	Interest Earned	Average Yield in Percent
Pinnacle-General Revenue	Daily	Open	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	1	0.00	\$ 8.25	0.10%
Pinnacle-General Revenue-ICS	Daily	Open	\$ 653,817.55	\$ 1,014,826.61	\$ (361,009.06)	\$ 653,817.55	\$ -	1	0.07	\$ 5,434.52	3.00%
Pinnacle-TIF	Daily	Open	\$ -	\$ 35,000.00	\$ (35,000.00)	\$ -	\$ -	1	0.00	\$ 2.97	0.03%
Pinnacle-TIF-ICS	Daily	Open	\$ -	\$ 267,973.09	\$ (267,973.09)	\$ -	\$ -	1	0.00	\$ 2,223.44	3.00%
Pinnacle-Type A EDC	Daily	Open	\$ -	\$ 373.42	\$ (373.42)	\$ -	\$ -	1	0.00	\$ 0.06	0.07%
Pinnacle-Type A EDC-ICS	Daily	Open	\$ -	\$ 352.94	\$ (352.94)	\$ -	\$ -	1	0.00	\$ -	1.00%
Pinnacle-Type B EDC	Daily	Open	\$ -	\$ 35,000.00	\$ (35,000.00)	\$ -	\$ -	1	0.00	\$ 5.75	0.07%
Pinnacle-Type B EDC-ICS	Daily	Open	\$ -	\$ 974,030.58	\$ (974,030.58)	\$ -	\$ -	1	0.00	\$ 7,099.48	3.00%
Pinnacle-Hotel Occupancy Tax	Daily	Open	\$ -	\$ 35,000.00	\$ (35,000.00)	\$ -	\$ -	1	0.00	\$ 0.19	0.03%
Pinnacle-Hotel Occupancy Tax-ICS	Daily	Open	\$ -	\$ 55,845.33	\$ (55,845.33)	\$ -	\$ -	1	0.00	\$ 27.58	2.00%
Pinnacle-2010 GO Bonds	Daily	Open	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	1	0.00	\$ 8.82	0.10%
Pinnacle-2010 GO Bonds-ICS	Daily	Open	\$ 21,691.27	\$ 21,579.04	\$ 112.23	\$ 21,691.27	\$ -	1	0.00	\$ 163.51	3.00%
Pinnacle-2020 GO Bonds	Daily	Open	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	1	0.00	\$ 8.82	0.10%
Pinnacle-2020 GO Bonds-ICS	Daily	Open	\$ 2,743,012.26	\$ 2,716,575.23	\$ 26,437.03	\$ 2,743,012.26	\$ -	1	0.29	\$ 26,488.31	3.85%
TexStar	Daily	Open	\$ 5,854,963.88	\$ 5,792,467.92	\$ 62,495.96	\$ 5,854,963.88	\$ -	1	0.62	\$ 62,495.96	4.26%
Total			\$ 9,378,484.96	\$ 11,054,024.16	\$ (1,675,539.20)	\$ 9,378,484.96			1.00	\$ 103,967.66	

* Investments in local government investment pools have beginning and ending general ledger balances that are the same as beginning and ending market values.

Balances By Fund



TexSTAR Average Yield



RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS
ACCEPTING AND APPROVING THE INVESTMENT REPORT FOR THE QUARTER
ENDING SEPTEMBER 30TH, 2025; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Chapter 2256.023 of the Texas Government Code states a written quarterly investment report must be prepared by the investment officer and submitted to the governing body; and

WHEREAS, for the quarter ending September 30, 2025, in addition to interest-bearing depository bank accounts, the City invested in one local government investment pool, (TexSTAR) for which a newsletter from the pool provides information on their average yield, net asset value, weighted average maturity, and portfolio composition at the end of the reporting quarter has been provided; and

WHEREAS, as of September 30, 2025, there was \$9,378,484.96 invested in the depository bank and investment pool, with total quarterly interest income of \$103,967.66.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF JOSHUA, TEXAS that:

SECTION 1. The City Council of the City of Joshua Council hereby accepts and approves the Investment Report for the quarter ending September 30, 2025.

SECTION 2. This resolution shall take effect immediately after its passage on the date shown below.

PASSED AND APPROVED this the 16th day of October, 2025 at a regular meeting of the City Council of the City of Joshua, Texas.

Scott Kimble
Mayor

ATTEST:

Alice Holloway
City Secretary



**MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
SEPTEMBER 18, 2025
6:30 PM**

The Joshua City Council held a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Mayor Kimble announced a quorum and called the meeting to order at 6:31 pm.

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

Invocation was given by Councilmember Mike Kidd.

1. Review and discuss questions related to the budget report for August 2025. (Staff Resource: M. Peacock)

City Manager Peacock presented the August 2025 Budget Report, noting that only two months remain before the fiscal year closes. He stated there were no major changes to report at this time.

2. Discussion on the Animal Shelter Fundraiser Campaign.

City Secretary Holloway provided a brief update on the Animal Shelter Fundraising Campaign, noting that a T-shirt contest is currently underway. She also shared that JISD is developing a plan to assist with the campaign, and several other initiatives are in progress.

3. Discussion on the agreement with the Joshua Area Chamber of Commerce and direct staff regarding the exploration of a possible new chamber organization. (Staff Resource: N. Fussner)

City Manager Peacock provided an update, stating that the plan is to establish a new board. He mentioned the possibility of requesting the City Council to appoint the members. City Manager Peacock stated that he also met with the Type A EDC, and Councilmember Anderson provided an update on behalf of the Type A Board. City Council gave directions to continue moving forward with efforts to create an active and effective Chamber of Commerce.

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or

condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

Mike Peacock reported that the Humane Society has agreed to take in up to five dogs at a time. He noted that the City is providing some cages and has developed a cost estimate to assist with the adoption of dogs that are deemed adoptable.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

Chief Fullagar introduced the new Police Officer, Chris Fетters.

Speakers:

- **Craig Hunley** – Spoke regarding JCAD nominations, noting that Peter Stenson is running for re-election.
- **Peter Svendsen** – Provided an update on recent actions taken by JCAD, including a \$500,000 budget reduction, the dismissal of the Chief Appraiser, and the initiation of a comprehensive office audit.
- **Brandi McNeil** – Reported that all outstanding tax issues have been resolved, including reinstatement with TWC due to previously unpaid taxes. She mentioned that two board members resigned after several agenda items were tabled at a meeting. Ms. McNeil stated she has attempted to contact Nora without success, but has received support from the Texas Chamber Organization, which has agreed to assist. The current Chamber has over 60 members. She expressed understanding that the City may be starting a new chamber but hopes to continue working collaboratively with the City and EDC.

1. Presentation on Delinquent Tax and Court Fine/Fee Collections by Alison Callison, Attorney and Partner with Perdue, Brandon, Fielder, Collins & Mott, LLP.

Ms. Alison Callison, attorney and partner with the law firm Purdue, provided an overview of the firm's history, mission, and core values. She explained their work in tax and court collections and noted that Bruce serves as the senior partner.

Ms. Melissa, also with the firm, gave a court collections report noting \$5 million in total collections, with \$1.6 million collected and \$4.3 million outstanding. She also shared that a new text messaging program has been implemented to assist with collections.

2. Proclamation declaring September 17–23, 2025, as *Constitution Week*, in recognition of the signing of the United States Constitution.

Mayor Kimble read aloud and signed a proclamation recognizing *Constitution Week*.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the August 21, 2025, meeting minutes.
2. Discuss, consider, and possible action on a Resolution adopting the purchasing policy. (Staff Resource: M. Freelen)

3. Discuss, consider, and possible action on the closure of certain accounts at Pinnacle Bank. (Staff Resource: M. Freelen)
4. Discuss, consider, and possible action on a Resolution adopting the 2024 Johnson County Hazard Mitigation plan. (Staff Resource: M. Peacock)

Motion made by Councilmember Anderson to approve the Consent Agenda. Seconded by Councilmember Kidd.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

H. REGULAR AGENDA

1. Discuss, consider, and possible action on an Ordinance approving the annual budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026. (Staff Resource: M. Peacock)

Motion made by Councilmember Waldrip to approve the Ordinance as presented. Seconded by Councilmember Nichols.

Record Vote: Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

2. Discuss, consider, and possible action on ratifying the property tax revenue increase in the budget for fiscal year (FY) 2025-2026. (Staff Resource: M. Peacock)

Motion made by Councilmember Kidd to ratify the property tax revenue. Seconded by Councilmember Waldrip.

Record Vote: Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

3. Discuss, consider, and possible action on an Ordinance adopting the City of Joshua 2025 Ad Valorem Property Tax Rate. (Staff Resource: M. Peacock)

Motion made by Councilmember Nichols to approve the ordinance as presented. Seconded by Councilmember Kidd.

Record Vote: Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

4. Discuss, consider, and possible action on an Ordinance amending the FY 2025 budget. (Staff Resource: M. Peacock)

Motion made by Councilmember Anderson to approve as presented. Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

5. Public hearing on a request to consider an ordinance amending Subsections (C)(1), "Public Hearing and Notice," and (D)(3), "Action of the City Council," of Section 3.1.4, "Amendments, Changes and Administrative Procedures," of Article 3, "Processes and Procedures," of the City's Zoning Ordinance, relative to zoning public notice, public hearings and zoning protests; and amending Section 5.8, "Home Occupations," of Article 5, "Permitted Uses," of the City's Zoning Ordinance, to include the preemptive effect of Section 229.902 of the Texas Local Government Code, as amended. (Staff Resource: A. Maldonado)

Mayor Kimble opened the public hearing at 7:33 p.m.

Assistant City Manager Maldonado presented the staff report. City Attorney provided additional clarification, explaining that the proposed ordinance update is intended to align the City's regulations with current state law.

There were no public comments. Mayor Kimble closed the public hearing at 7:38 p.m.

6. Discuss, consider, and possible action on approving an ordinance amending Subsections (C)(1), "Public Hearing and Notice," and (D)(3), "Action of the City Council," of Section 3.1.4, "Amendments, Changes and Administrative Procedures," of Article 3, "Processes and Procedures," of the City's Zoning Ordinance, relative to zoning public notice, public hearings and zoning protests; and amending Section 5.8, "Home Occupations," of Article 5, "Permitted Uses," of the City's Zoning Ordinance, to include the preemptive effect of Section 229.902 of the Texas Local Government Code, as amended. (Staff Resource: A. Maldonado)

Motion made by Councilmember Anderson to approve as presented. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

7. Discuss, consider, and possible action on approving an Ordinance amending Chapter 13, "Utilities," Article 13.03, "Sewage Disposal," to Add Provisions Related to Water Wells and Modify Septic Tank Distance Regulations. (Staff Resource: A. Maldonado).

Motion made by Councilmember Waldrup to approve as presented. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

8. Discuss, consider, and possible action on approving an Ordinance repealing Section 903.2.11.9, "Buildings over 6,000 square feet," contained in Section 3.02.152, "Amendments," of Division 3, "Building Code," of Article 3.02, "Technical and Construction Codes and Standards," of Chapter 3, "Building Regulations," of the Code of Ordinances of the City of Joshua, Texas; and repealing Section 903.2.11.9, "Buildings over 6,000 square feet," contained in Section 5.02.002, "Amendments," of Article 5.02, "International Fire Code," of Chapter 5, "Fire Prevention and Protection," of the Code of Ordinances of the City of Joshua, Texas. (Staff Resource: M. Peacock).

Motion made by Councilmember Nichols to approve as presented. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

9. Discuss, consider, and possible action on a Resolution affirming nominations regarding candidate(s) for the Board of Directors for the Central Appraiser District of Johnson County. (Staff Resource: M. Peacock)

Motion made by Councilmember Kidd to nominate Mr. Peter Svendsen. Seconded by Councilmember Waldrup.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

10. Discuss, consider, and possible action regarding the appointment of board members. (A. Holloway)

Mayor Kimble announced that the City Council would recess into Executive Session at 7:47 p.m. for consultation with the City Attorney.

City Secretary read out loud the board appointments:

Board Name	Board Member Name	Position
Planning & Zoning	Jerry Moore	Place 3
	Michael Frazier	Place 4
	Brent Gibson	Place 5
	Mark Rayburn	Alt 1
Type A EDC	David Morgan	Place 1
	Johnny Waldrip	Place 3
	Esley Henderson	Place 5
	Mark Rayburn	Place 6
	James Stephens	Place 7
	Elizabeth Webb	Alt. 1
Type B EDC	Carol Filly	Place 1
	Robbie Rumfield	Place 2
	Melissa Frazier	Place 3
	David Busse	Place 5
	Amy Sorter	Place 6
	Ashton Nicks	Place 7
	Mark Rayburn	Alt. 1
Heritage Preservation	Angela Nichols	Place 1
	Robbie Rumfield	Place 2
	Kristoffer Maddox	Place 3
	Ashton Nicks	Place 4
	Jeffrey Weldon	Place 5
Zoning Board of Adj.	Jerry Moore	Place 1
	Glen Walden	Place 3
	Brent Gibson	Place 5
Library	Scott Kimble	City Rep.
	Angela Nichols	Place 2
	Sarah Breedlove	Place 3

Motion made by Councilmember Kidd to approve as read by the City Secretary. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols

Voting Abstaining: Councilmember Anderson

Item 2.

I. STAFF REPORT

1. Police Department
2. Municipal Court
3. Animal Services
4. Code Compliance
5. Development Services
6. Public Works
7. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to Section 551.071, to consult with the City Attorney regarding legal issues associated with development agreements, and all matters incident and related thereto.
2. In accordance with the Texas Government Code, Section 551.074, to deliberate regarding the appointment, employment, and evaluation of a public officer or employee:
 - a. City Manager
 - b. City Secretary
 - c. Personnel

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

Mayor Kimble announced the City Council is back in regular session at 9:54 pm.

Motion made by Councilmember Anderson to approve and authorize the mayor to execute the city manager and city secretary agreements. Seconded by Councilmember Waldrup.

Voting Yea: Mayor Kimble, Councilmember Waldrup, Councilmember Kidd, Councilmember Nichols, Councilmember Anderson

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

Councilmember Anderson stated that if needed, add policy discussion, if resolved, send email.

Item 2.

M. ADJOURN

Mayor Kimble adjourned the meeting at 9:56 pm.

Approved: October 16, 2025

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



City Council Meeting Agenda October 16, 2025

Minutes Resolution

Action Item

Agenda Description:

Public hearing on a request for an ordinance as a conditional use permit regarding approximately .2930 acres of land in the Original Town of Joshua, Lot 4R, Block 11, City of Joshua, Texas, located at 107 N. Main Suite A, to allow for the use of an indoor Amusement Family Arcade.

- A. Staff Presentation
- B. Owner's Presentation
- C. Those in Favor
- D. Those Against
- E. Owner's Rebuttal

Background Information:

HISTORY: The property is platted.

ZONING: This property is zoned (H) Heritage Overlay District.

ANALYSIS: The conditional use permit is to allow for the use of an Indoor Amusement Family Arcade.

Purpose of Conditional Use permit: The purpose of the Conditional Use Permit is to allow for review of uses which would not be appropriate generally without certain restrictions throughout a zoning district, but which if controlled as to number, area, location or relation to the neighborhood would promote the health, safety and welfare of the community. Such uses include colleges and universities, institutions, community facilities, zoos, cemeteries, country clubs, show grounds, drive-in theaters and other land uses as specifically provided for in this ordinance. To provide for the proper handling and location of such conditional uses, provision is made for amending this ordinance to grant a permit for a conditional use in a specific location. This procedure for approval of a Conditional Use permit includes public hearings before the Planning and Zoning Commission and the City Council. The amending ordinance may provide for certain restrictions and standards for operation. The indication that it is possible to grant a Conditional Use Permit as noted elsewhere in this ordinance does not constitute a grant of privilege for such use, nor is there any obligation to approve a Conditional Use Permit unless it is the finding of the Planning and Zoning Commission and City Council that such a conditional use is compatible with adjacent property use and consistent with the character of the neighborhood.

Financial Information:

Only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

Item 1.

City Contact and Recommendations:

Aaron Maldonado, ACM

The proposed use complies with Section 5.2 Permitted Use Table of Joshua's Code of Ordinance.

Attachments:

- 1) Conditional Use Permit Application
- 2) Development Standards
- 3) Vicinity Maps
- 4) Site, floor, elevation plan
- 5) Arcade Concept Plans
- 6) Vision of Duckie's Revenge
- 7) Publication Notice



City of Joshua – Development Services
105 S Main St, Joshua, TX 76058 – (817) 558-7447 Ext: 2013

City of Joshua Development Services Universal Application

Please check the appropriate box below to indicate the type of application you are requesting and provide all information required to process your request.

- | | | |
|--|---|--|
| ☐ Pre-Application Meeting | ☐ Comprehensive Plan Amendment | ☐ Subdivision Variance |
| ☒ Conditional Use Permit | ☐ Zoning Variance (ZBA) | ☐ Amending Plat |
| ☐ Preliminary Plat | ☐ Final Plat | ☐ Planned Development Detailed Plan |
| ☐ Replat | ☐ Planned Development Concept Plan | ☐ Site Plan |
| ☐ Minor Plat | ☐ Zoning Change | ☐ HPOD |
| ☐ Other _____ | | |

Project Information

Project Name: Duckie's Revenge
Project Address (Location): 107 N. Main St. Suite A Joshua, TX 76058
Existing Zoning: C-1 Restrictive Commercial Proposed Zoning: _____
Existing Use: N/A was a coffee/wine bar Proposed Use: Family Arcade
Existing Comprehensive Plan Designation: _____ Gross Acres: _____

Application Requirements: The applicant is required to submit sufficient information that describes and justifies the proposal. See appropriate checklist located within the applicable ordinance and fee schedule for minimum requirements. Incomplete applications will not be processed.

Applicant Information

Applicant: <u>Douglas Hampton</u>	Company: <u>Duckie's Revenge</u>
Address: <u>3713 CR 801</u>	Phone #: <u>817-929-4646</u>
City: <u>Cleburne</u> State: <u>TX</u> Zip: <u>76031</u>	Email: <u>duckiesrev@gmail.com</u>
Property Owner: <u>100 maddox</u>	Company: _____
Address: _____	Phone #: _____
City: _____ State: _____ Zip: _____	Email: _____
Key Contact: _____	Company: _____
Address: _____	Phone #: _____
City: _____ State: _____ Zip: _____	Email: _____

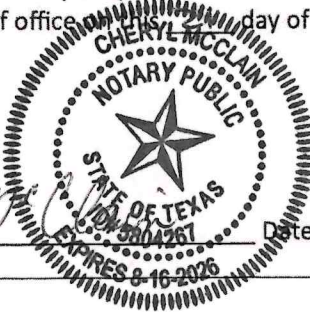
SIGNATURE OF PROPERTY OWNER OR APPLICANT (SIGN AND PRINT OR TYPE NAME)

SIGNATURE: Douglas Hampton D.H.
(Letter of authorization required if signature is other than property owner)

Print or Type Name: Douglas Hampton
known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that they executed the same for the purposes and consideration expressed and in the capacity therein stated.
Given under my hand and seal of office _____ day of August 20 25

Cheryl McClain
Notary Public

Signature Cheryl McClain Date: 8-21-25



For Department Use Only

25-00650-01
Case No.: CU25-02
Project Manager: Douglas Hampton
Total Fee(s): 300.00 + 3,500.00
Check No.: 300.00 #1021
Date submitted: 8-18-25
Accepted By: em
Date of Completed App: 8-21-25

Development Standards

Proposed Plans for CUP Application – Duckie’s Revenge, LLC

Business Type: Indoor Amusement (Retro Arcade)

Location: 107 N. Main St. Suite A Joshua, TX 76058

Legal Description: Lot 4R, Block 11, Original Town of Joshua, City of Joshua County, Texas

Owner: 107 Main Street Properties, LLC - Kristoffer Maddox

Total Square Footage: 2,360 SF

Current Zoning District and Contiguous Properties: C-1 Restricted Commercial District

Duckie’s Revenge is a retro arcade concept designed to bring nostalgic, family-friendly entertainment to the City of Joshua. Our proposed location 107 N. Main St. Suite A will feature vintage arcades, pinball machines, and modern gaming consoles such as PlayStation and Nintendo Switch.

To operate this business in compliance with both city ordinances and TABC regulations, we are requesting a CUP to allow operation as a Commercial Indoor Amusement venue and as a Wine and Malt Beverage Retailer’s (BG) Permit holder (Beer and Wine only) under the Texas Alcoholic Beverage Code.

Proposed Use:

- Indoor family arcade featuring approximately 40 to 45 arcade and console gaming machines
- Beer and wine service under a TABC (BG) permit (no distilled spirits)
- Pre-packaged food available for purchase (e.g., chips, candy, pickles, cookies)
- Prepared food available for purchase (e.g., hot dogs, nachos, frito pie)

Interior Renovation & Site Plan:

- Move kitchen equipment to area behind the front bar location and add door to new kitchen area
- Convert back kitchen area for party room
- Paint interior walls
- Add electric outlets from already existing conduits
- Add extra restroom (see site plan)

Hours of Operation:

- Monday: Closed
- Tuesday – Thursday: 3:00 PM – 12:00 AM
- Friday: 3:00 PM – 2:00 AM
- Saturday: 12:00 PM – 2:00 AM
- Sunday: 12:00 PM – 12:00 AM

Signage:

We plan to add a sign above the awning of the property adhering to city regulations with permit approval. See picture of proposed sign. We are unsure of the exact dimensions at this time.

We are excited to contribute to the vibrant business community in downtown Joshua and provide a fun, safe space for families and adults alike. We respectfully request your approval of this Conditional Use Permit to operate Duckie's Revenge at 107 N. Main St. Suite A.

I hereby certify that, to the best of my knowledge, the information presented in the plans and supporting documents provides a reasonably accurate representation of the general nature and character of the proposals.

Douglas Hampton

Douglas Hampton, Owner of Duckie's Revenge

Date: 09/03/25

DUCKIE'S REVENGE ARCADE

107 N. Main St. Suite A

WINE

COFFEE

TEXAS
VDP-1275

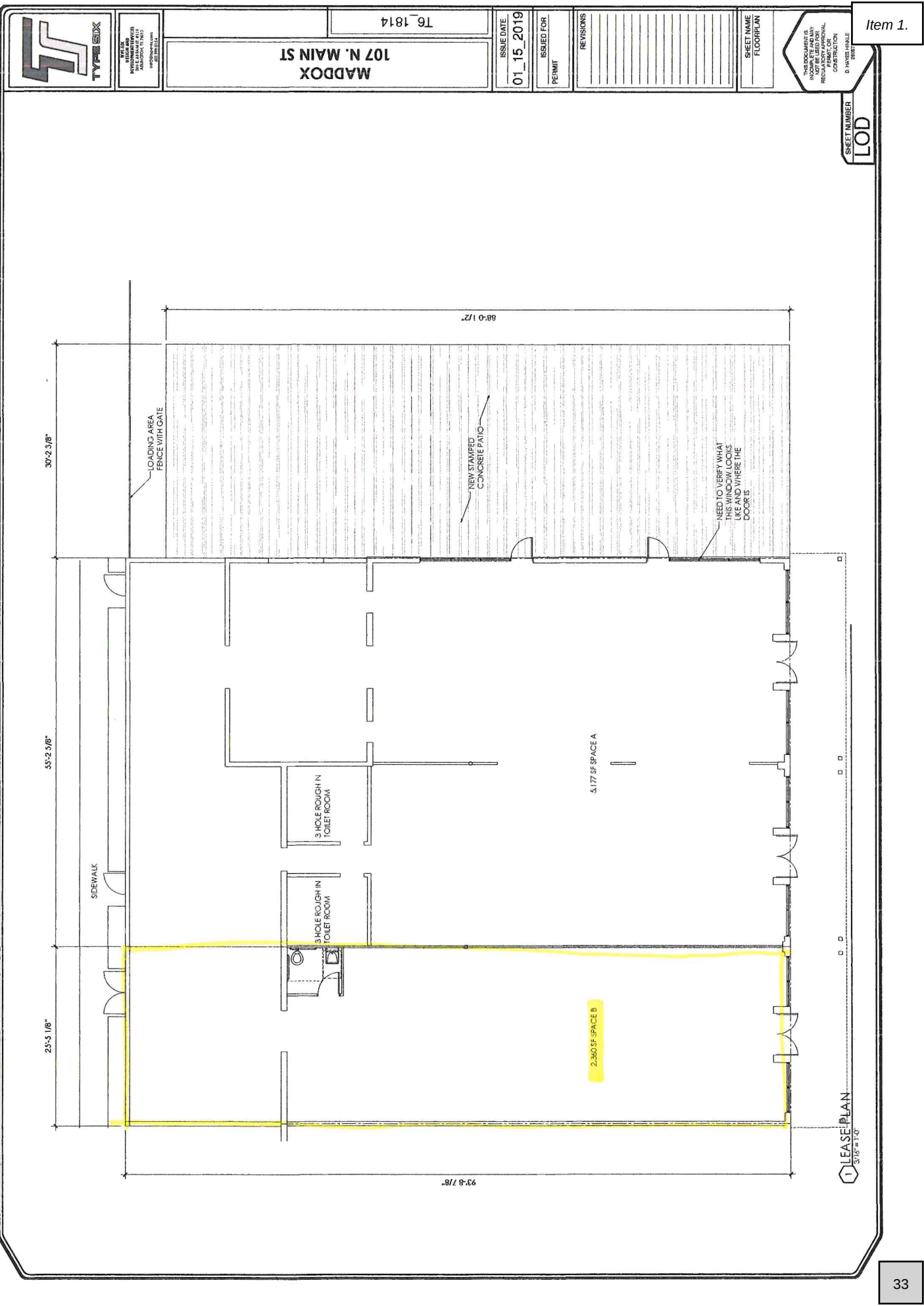


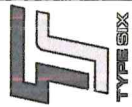
Item 1.





Prepared by: Douglas Hampton
Date: 9/2/2025
Plan is NTS

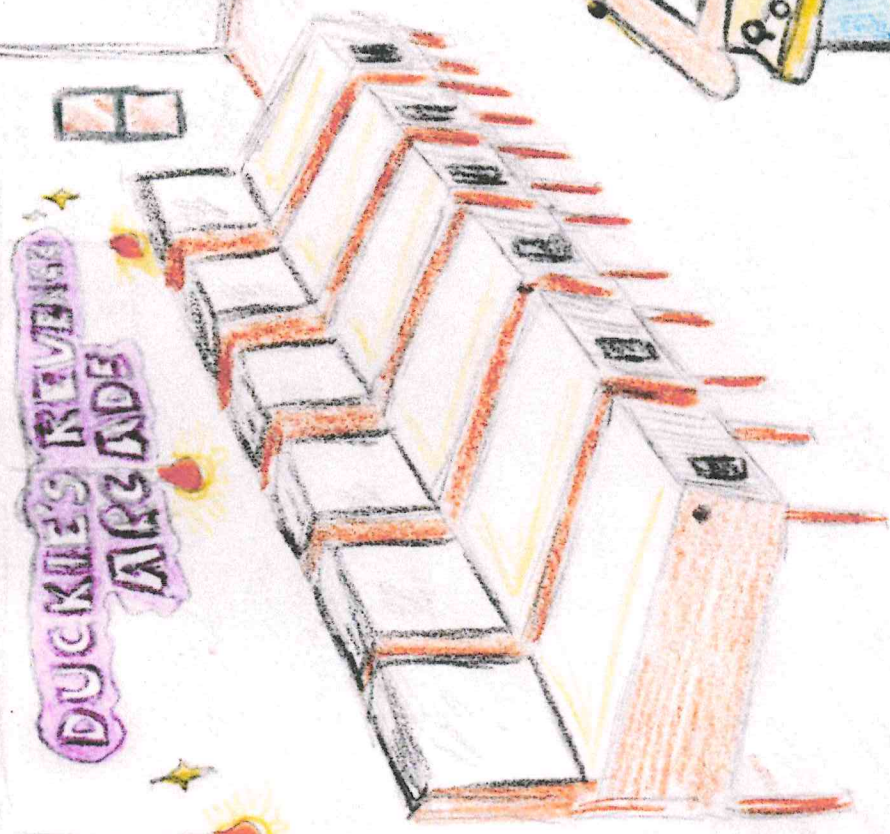
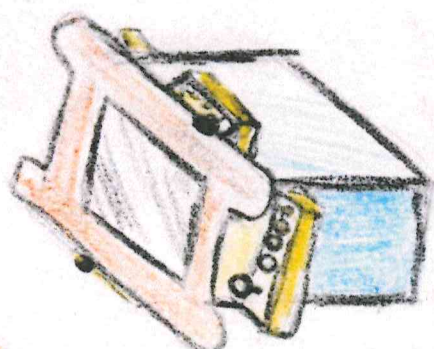
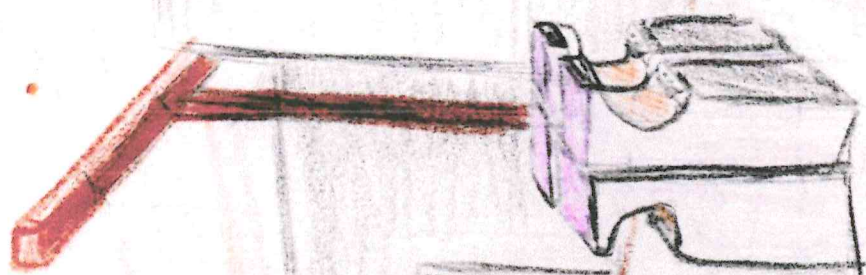
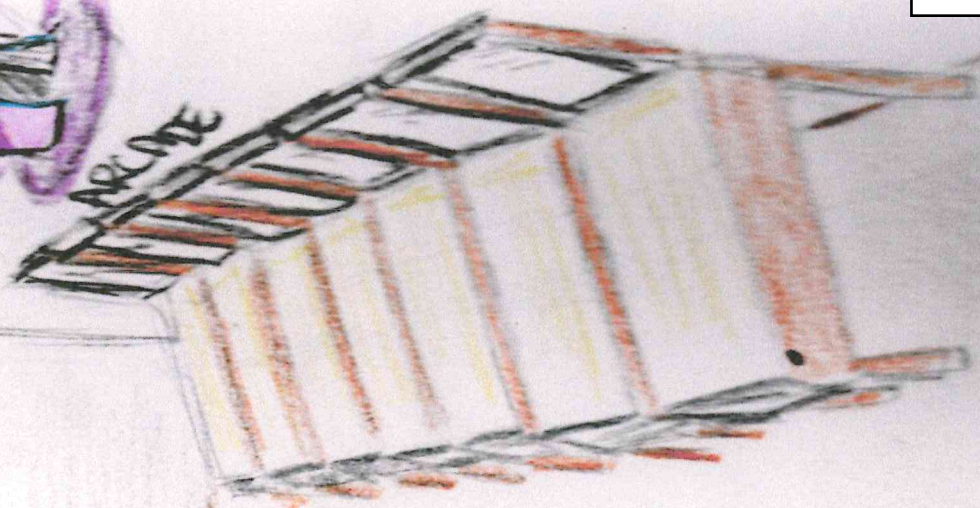


 TYPE SIX	MADDOX 107 N. MAIN ST T6_1814	ISSUE DATE 01_15_2019	ISSUED FOR PERMIT	REVISIONS	SHEET NAME FLOORPLAN	THIS DOCUMENT IS NOT BE USED FOR CONSTRUCTION D. HAYES HALE 2019

SHEET NUMBER
LOD

1. LEASE PLAN
3/16" = 1'-0"

Item 1.



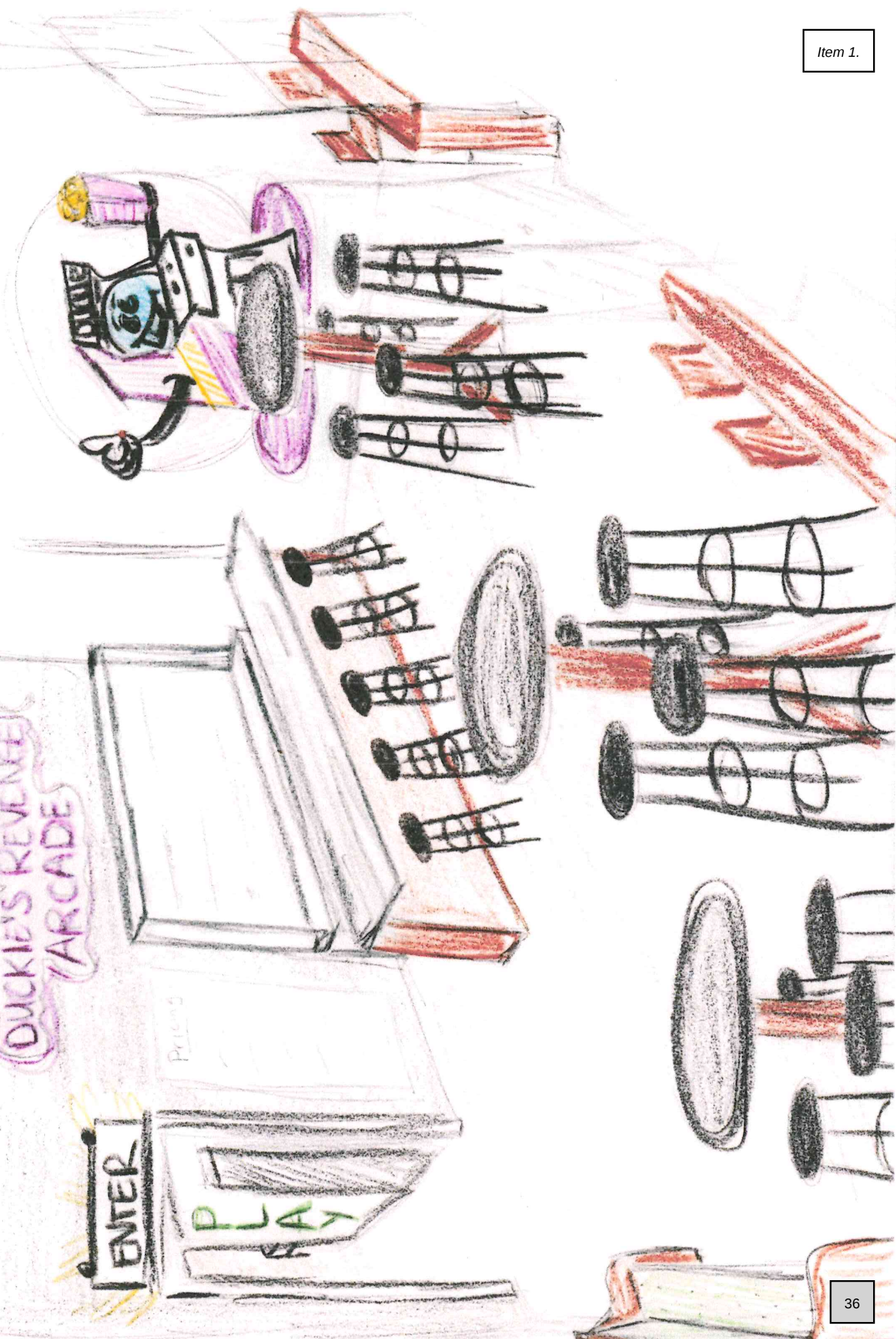
Entrance Bar Area Concept

DUCKIE'S REVENGE
ARCADE

ENTER

PLAY

Prizing





Duckie's Revenge

Retro Arcade

Duckie's Revenge, a family oriented retro arcade and game loun, aiming to bring a unique and nostalgic entertainment option to the heart of Downtown Joshua. Our proposed location at 107 N. Main St. Suite A is ideal for creating an inclusive, safe, and engaging environment for families, gamers, and casual visitors alike.

Our Vision

Duckie's Revenge is built on the idea of blending the charm of classic arcades with the accessibility and structure of modern gaming lounges. Much like today's popular golf simulator businesses, our model focuses on interactive entertainment centered around:

- Classic pinball machines
- Retro arcade cabinets
- Golden Tee machines
- Modern console gaming stations (Playstation 5, Nintendo Switch)

The Fusion of vintage and modern gaming experiences will appeal to a wide demographic. Parents introducing their kids to the games they grew up with, teens looking for a social place to play, and local gaming enthusiasts interested in tournaments and community events.





Family Friendly

We will be offering a unique entertainment option for Joshua community families while also being economically conscious with their budget.

- We will sell alcohol, beer and wine only, no liquor.
- Offer food and snacks and non-alcoholic beverages on site.
- Affordable party rental room for birthday or business parties



Community Engagement

Duckie's Revenge plans to host regular events open to the public in hopes to foster a sense of community while encouraging repeat visits from both locals and out of town guests.

- Pinball Tournaments
- Golden Tee Tournaments
- Retro games high score events

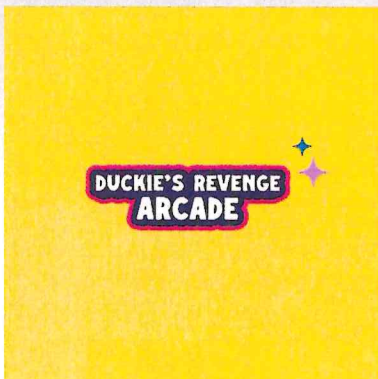


Pricing

Duckie's Revenge will offer affordable and flexible access to our retro arcade and gaming lounge. Day passes and monthly membership will be available for purchase online or in person, giving visitors flexibility and ease of access.

- Day Pass - \$15
- Monthly Membership - \$50

Proposed Business Hours (only 21 and Up After 9:00 P.M.)

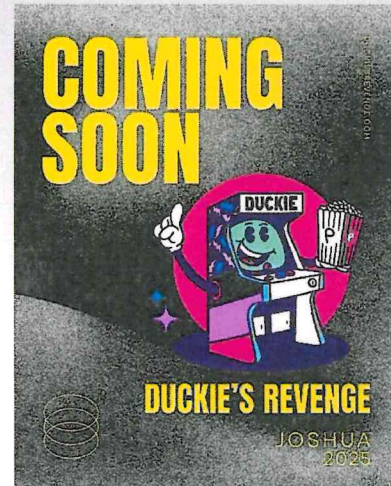


Days	Hours
Monday	Closed
Tuesday-Thursday	3:00 P.M. - 12:00 A.M.
Friday	3:00 P.M. – 2:00 A.M.
Saturday	12:00 P.M – 2:00 A.M.
Sunday	12:00 P.M. – 12:00 A.M.

Why Joshua?

Downtown Joshua is a growing, vibrant, and full of potential. We believe Duckie's Revenge will not only fill a unique niche in the local economy but will also serve as a fun, safe, and wholesome gathering spot that drives foot traffic to nearby businesses and helps solidify Joshua as a family-forward destination.

We are eager to work closely with city officials to ensure Duckie's Revenge aligns with all community standards and requirements. Thank you for considering our proposal to be part of Joshua's future.



Douglas Hampton

Brian Patterson

Howard Edge

817-929-4646

duckiesrev@gmail.com

www.duckiesrevenge.com

Notice of Public Hearing

Notice is hereby given that the City of Joshua's Planning and Zoning Commission and City Council will conduct public hearings to consider the request for a Conditional Use Permit, in the Original Town of Joshua, Lot 4R, Block 11, City of Joshua, Texas, located at 107 N Main Suite A, and being approximately .2930 acre of land, allowing for the use of an Indoor Amusement Family Arcade.

The Planning and Zoning Commission will conduct its public hearing on October 6, 2025, at 6:30 PM, and the City Council will conduct its public hearing and consideration on October 16, 2025, at 6:30 PM. Both meetings will be held in the City Council Chambers at Joshua City Hall, 101 South Main Street, Joshua, TX 76058.



City Council Meeting Agenda October 16, 2025

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on approving an ordinance as a conditional use permit regarding approximately .2930 acres of land in the Original Town of Joshua, Lot 4R, Block 11, City of Joshua, Texas, located at 107 N. Main, Suite A, to allow for the use of an Indoor Amusement Family Arcade.

Background Information:

HISTORY: The property is platted.

ZONING: This property is zoned (H) Heritage Overlay District.

ANALYSIS: The conditional use permit is to allow for the use of an Indoor Amusement Family Arcade.

Purpose of Conditional Use permit: The purpose of the Conditional Use Permit is to allow for review of uses which would not be appropriate generally without certain restrictions throughout a zoning district, but which if controlled as to number, area, location or relation to the neighborhood would promote the health, safety and welfare of the community. Such uses include colleges and universities, institutions, community facilities, zoos, cemeteries, country clubs, show grounds, drive-in theaters and other land uses as specifically provided for in this ordinance. To provide for the proper handling and location of such conditional uses, provision is made for amending this ordinance to grant a permit for a conditional use in a specific location. This procedure for approval of a Conditional Use permit includes public hearings before the Planning and Zoning Commission and the City Council. The amending ordinance may provide for certain restrictions and standards for operation. The indication that it is possible to grant a Conditional Use Permit as noted elsewhere in this ordinance does not constitute a grant of privilege for such use, nor is there any obligation to approve a Conditional Use Permit unless it is the finding of the Planning and Zoning Commission and City Council that such a conditional use is compatible with adjacent property use and consistent with the character of the neighborhood.

Financial Information:

Only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

City Contact and Recommendations:

The proposed use complies with Section 5.2 Permitted Use Table of Joshua's Code of Ordinance.

Attachments:

1. Ordinance

CITY OF JOSHUA, TEXAS

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF JOSHUA, TEXAS, BY CHANGING THE ZONING ON PROPERTY LOCATED AT 107 N. MAIN SUITE A, APPROXIMATELY 0.2930 ACRES OF LAND, IN THE ORIGINAL TOWN OF JOSHUA, LOT 4R, BLOCK 11, JOHNSON COUNTY APPRAISAL DISTRICT PROPERTY IDENTIFICATION NO. R000050699, AND A GEO IDENTIFICATION NUMBER OF 126.3490.01840, IN THE CITY OF JOSHUA, JOHNSON COUNTY, TEXAS, FROM HERITAGE OVERLAY DISTRICT (H) TO HERITAGE OVERLAY DISTRICT (H) WITH A CONDITIONAL USE PERMIT FOR AN AMUSEMENT FAMILY ARCADE; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, after public notice and public hearing as required by law, the Planning and Zoning Commission of the City of Joshua, Texas, has recommended a change in zoning classification of the property described herein and has recommended amending the City's official zoning map regarding the granting of a Conditional Use Permit; and

WHEREAS, all legal requirements, conditions and prerequisites have been complied with prior to this case coming before the City Council of the City of Joshua, Texas; and

WHEREAS, the City Council of the City of Joshua, Texas, after public notice and a public hearing as required by law, and upon due deliberation and consideration of the recommendation of said Planning and Zoning Commission and of all testimony and information submitted during said public hearing, has determined that, in the public's best interest and support of the health, safety, morals and general welfare of this citizens of the City, the zoning of the property described herein shall be changed to allow for a Conditional Use Permit on said property, and that the official zoning map of the City of Joshua, Texas shall be amended to reflect the rezoning of the property herein described.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct legislative and factual determinations of the City of Joshua, Texas, and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

From and after the effective date of this Ordinance, the property described herein shall be rezoned as set forth in this section, and the official zoning map of the City of Joshua, Texas, is hereby amended and changed in the following particulars to reflect the action taken herein, in order to create a change in the zoning classification of the property described herein, as follows:

That the property located at 107 N. Main Suite A, approximately 0.2930 acres of land, in the Original Town of Joshua, Johnson County Appraisal District Property Identification No. R000050699, and a GEO Identification Number of 126.3490.01840, in the City of Joshua, Johnson County, Texas, presently zoned Heritage Overlay District (H) is hereby changed to Heritage Overlay District (H) subject to a Conditional Use Permit to allow for an amusement family arcade, pursuant to the terms and provisions referenced herein and also as referenced in the City's Zoning Ordinance, contained in Exhibit A to Chapter 14 of the City's Code of Ordinances.

SECTION 3

This Ordinance shall be cumulative of all provisions of ordinances of the City of Joshua, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 4

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section, and said remaining portions shall remain in full force and effect.

SECTION 5

Any person, firm or corporation who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished by fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense, and each and every day such violation shall continue shall constitute a separate offense.

SECTION 6

This Ordinance shall take effect and be in full force from and after its passage and publication, as provided by the Revised Civil Statutes of the State of Texas.

DULY PASSED AND APPROVED by the City Council of the City of Joshua, Texas this the 16th day of October, 2025.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND CONTENT:

Terrence S. Welch, City Attorney



**City Council Agenda
October 16, 2025**

Ordinance

Action Item

Agenda Description:

Discuss, consider, and take possible action on an Ordinance amending the Code of Ordinances to add a provision prohibiting any member of the City Council or Planning & Zoning Commission from participating in a vote or decision related to an amendment to the City's Comprehensive Plan or a change in zoning classification if the member, or a relative of the member, has an interest in property located within 200 feet of the subject property. (Staff Resource: M. Peacock)

Background Information:

Following discussions with the City Attorney, it was recommended that a provision be added to the Code of Ordinance to ensure clarity and consistency with state law regarding conflicts of interest in land use matters. Specifically, the proposed ordinance prohibits any member of the City Council or the Planning & Zoning Commission from participating in a vote or decision related to an amendment to the City's Comprehensive Plan or a zoning classification change if the member, or a relative of the member, has an interest in property located within 200 feet of the subject property.

This amendment is intended to strengthen transparency, reduce potential conflicts of interest, and promote public trust in the City's decision-making process.

Financial Information:

No cost is associated with the adoption of the Ordinance.

City Contact and Recommendations:

Terry Welch, City Attorney
Mike Peacock, City Manager
Alice Holloway, City Secretary

Attachments:

1. Ordinance

CITY OF JOSHUA, TEXAS

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING ARTICLE 1.03, "CITY COUNCIL," OF CHAPTER 1, "GENERAL PROVISIONS," OF THE CODE OF ORDINANCES OF THE CITY OF JOSHUA, TEXAS, BY ADDING A NEW SECTION 1.03.004, "PARTICIPATION IN AMENDMENTS TO THE COMPREHENSIVE PLAN OR ZONING ORDINANCE"; AMENDING DIVISION 2, "PLANNING AND ZONING COMMISSION," OF ARTICLE 1.04, "BOARDS AND COMMISSIONS," OF CHAPTER 1, "GENERAL PROVISIONS," OF THE CODE OF ORDINANCES OF THE CITY OF JOSHUA, TEXAS, BY ADDING A NEW SECTION 1.04.037, "PARTICIPATION IN AMENDMENTS TO THE COMPREHENSIVE PLAN OR ZONING ORDINANCE"; MAKING FINDINGS; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Joshua, Texas ("City"), is a Home Rule municipality acting under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, the City is authorized and empowered to amend ordinances from time to time in order to protect the welfare of its inhabitants; and

WHEREAS, the City wishes to amend its ordinances to provide clear guidance to members of the City Council and the Planning and Zoning Commission about participating in and voting on amendments to the City's Comprehensive Plan or Zoning Ordinance; and

WHEREAS, the City Council has determined that the following amendments are in the best interests of the residents of the City and will promote the public interest.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above premises are hereby found to be true and correct and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

From and after the effective date of this Ordinance, Article 1.03, "City Council," of Chapter 1, "General Provisions," of the Code of Ordinances of the City of Joshua, Texas,

is hereby amended by adding a new Section 1.03.004, "Participation in Amendments to the Comprehensive Plan or Zoning Ordinance," to read as follows:

"§ 1.03.004. Participation in Amendments to the Comprehensive Plan or Zoning Ordinance.

- (a) No member of the City Council shall participate in any vote or decision relative to any amendment to the City's Comprehensive Plan or any change in the zoning classification of property if the City Council member or a relative of the City Council member has any interest in any property within 200 feet of the property which is the subject of the amendment to the City's Comprehensive Plan or on which the change in zoning classification is proposed. Further, any City Council member who has any such interest in property shall be legally disqualified from participating in any vote or decision relative to the Comprehensive Plan amendment or change in zoning classification.
- (b) For purposes of this Article, "relative" means any person related to the City Council member within the first degree by consanguinity or affinity and shall include a spouse, father, mother, son, daughter, brother or sister."

SECTION 3

From and after the effective date of this Ordinance, Division 2, "Planning and Zoning Commission," of Article 1.04, "Boards and Commissions," of Chapter 1, "General Provisions," of the Code of Ordinances of the City of Joshua, Texas, is hereby amended by adding a new Section 1.04.037, "Participation in Amendments to the Comprehensive Plan or Zoning Ordinance," to read as follows:

"§ 1.04.037. Participation in Amendments to the Comprehensive Plan or Zoning Ordinance.

- (a) No member of the Planning and Zoning Commission shall participate in any vote or decision relative to any amendment to the City's Comprehensive Plan or any change in the zoning classification of property if the Planning and Zoning Commission member or a relative of the Planning and Zoning Commission member has any interest in any property within 200 feet of the property which is the subject of the amendment to the City's Comprehensive Plan or on which the change in zoning classification is proposed. Further, any Planning and Zoning Commission member who has any such interest in property shall be legally disqualified from participating in any vote or decision relative to the Comprehensive Plan amendment or change in zoning classification.
- (b) For purposes of this Article, "relative" means any person related to the Planning and Zoning Commission member within the first degree by consanguinity or affinity and shall include a spouse, father, mother, son, daughter, brother or sister."

SECTION 4

This Ordinance shall be cumulative of all provisions of ordinances of the City of Joshua, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 5

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6

This Ordinance shall become effective from and after its adoption as required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THIS THE 16TH DAY OF OCTOBER, 2025.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM:

Terrence S. Welch, City Attorney

CITY OF JOSHUA, TEXAS**ORDINANCE NO.**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ORDERING A SPECIAL ELECTION TO BE HELD ON SATURDAY, DECEMBER 13, 2025; PROVIDING FOR THE DESIGNATION OF THE POLLING PLACE AND MANNER OF HOLDING SAID ELECTION; PROVIDING FOR THE DESIGNATION OF THE EARLY VOTING POLLING PLACE; PROVIDING FOR THE DESIGNATION OF THE EARLY VOTING CLERK; PROVIDING FOR THE POSTING AND PUBLICATION OF NOTICE; PROVIDING FOR THE APPOINTMENT OF ELECTION OFFICERS; PROVIDING A SEVERABILITY AND CONFLICTS CLAUSE; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.

WHEREAS, the City of Joshua, Texas, is a Home Rule Municipality located in Johnson County, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, due to the recent death of a councilmember who occupied Place 1 on the Joshua City Council, it is constitutionally required that the City conduct a special election to fill the vacant seat on the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above premises are hereby found to be true and correct factual and legislative determinations of the City of Joshua and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

A special election of the City shall be held on December 13, 2025, between the hours of 7:00 a.m. and 7:00 p.m., for the purpose of electing Council Member Place 1 for the remainder of an unexpired three (3) year term.

The candidate receiving a majority of the votes cast for each place shall be declared elected. If no candidate receives a majority of all votes cast for an office, the City Council shall, upon declaring the official results of the election, immediately order a runoff election for each office remaining to be filled.

SECTION 3

Voting on the date of the election, and early voting, therefore, shall be by the use

of a lawfully approved voting system. The preparation of the voting equipment to be used in connection with such voting system and the official ballots for the election shall conform to the Texas Election Code.

SECTION 4

The City of Joshua, Texas, shall constitute one (1) precinct for the election. The polling place for Election Day is hereby designated as the Joshua City Hall, 101 S. Main Street, Joshua, Texas.

SECTION 5

Early voting by personal appearance will be held at Joshua City Hall, 101 S. Main Street, Joshua, Texas, during the hours of 8:00 a.m. to 5:00 p.m. on each day that is not a Saturday, Sunday, or official State holiday, commencing on Monday, December 1, 2025, and continuing through Tuesday, December 9, 2025.

SECTION 6

The City Secretary is hereby appointed to serve as the Early Voting Clerk, and may appoint the necessary Deputy Clerks as required for Early Voting. Applications for ballots by mail shall be mailed to: City Secretary, City of Joshua, 101 S. Main Street, Joshua, Texas 76058.

SECTION 7

The City Secretary is hereby authorized and directed to file, publish, and/or post, in the time and manner prescribed by law, all notices required to be so filed, published, and/or posted in connection with the conduct of this election.

SECTION 8

The election shall be conducted pursuant to the election laws of the State of Texas.

SECTION 9

_____ is hereby appointed Election Judge, and _____ is hereby appointed Alternate Election Judge for the Special Election to be held on December 13, 2025.

The Election Judge may appoint such other clerks as needed to serve and assist in the conduct of the election.

The Election Judge and Alternate Judge for the special election shall also serve as the Presiding Judge and Alternate Presiding Judge for the Early Voting Ballot Board, and are hereby directed to perform the duties required by the Texas Election Code, as

members of the Early Voting Ballot Board for the Election.

SECTION 10

If any word, section, article, phrase, paragraph, sentence, clause, or portion of this ordinance or application thereto to any person or circumstance is held to be invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portion of this ordinance; and the City Council hereby declares it would have passed such remaining portions of this ordinance despite such invalidity which remaining portions shall remain in full force and effect.

SECTION 11

This Ordinance shall take effect from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THE 16TH DAY OF OCTOBER 2025.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM:

Terrence S. Welch, City Attorney

City of Joshua, Texas

Official Election Timeline

Special Election to Fill a Vacancy

Election Date: Saturday, December 13, 2025

Polls Open: During business hours

Governing Authority: City Council

Filing Location: City Secretary's Office

Date	Deadline / Requirement	Legal Reference
October 16, 2025	City Council adopts Order of Special Election	TEC §3.005, §201.051
October 17, 2025	Post Notice of Deadline to File Applications for a Place on the Ballot (ABoD)	TEC §201.054
October 17, 2025	Begin the candidate filing period immediately after the election is ordered	TEC §201.054(a)
November 3, 2025 – 5:00 p.m.	Candidate filing deadline (40th day before election)	TEC §201.054(a)(2)
November 04, 2025	Recommended date to conduct ballot position drawing	TEC §52.094
November 22, 2025	Last day to post Notice of Election	TEC §4.003(a), §4.005
December 02, 2025	Last day to apply for Ballot by Mail (must be received , not postmarked)	TEC §84.007
December 1, 2025	First day of Early Voting by Personal Appearance	TEC §85.001
December 09, 2025	Last day of Early Voting by Personal Appearance	TEC §85.001
December 13, 2025	Election Day	TEC §41.0011
December 15, 2025	Last day to receive ballots by mail (Must be postmarked by December 13)	TEC §86.007
December 24, 2025	Last day to Canvass of Election by the City Council	TEC §67.003
After Canvass	Issue Certificate of Election and administer the Statement of Officer & Oath	



JOSHUA POLICE DEPARTMENT

September 2025

In September, the Joshua Police Department is pleased to announce that we have two supervisors who have completed the training requirements for the Texas Police Chiefs Association Law Enforcement Command Officer Program. The program is extensive, involving multiple week-long and three-day long classes. These supervisors have been working for over a year in order to attain this goal. The supervisors are Sergeant Kristie Session and Sergeant Jason Wright. Congratulations to each of them. It is also worth mentioning that Captain Chris Lee is one class away from completing this curriculum as well. Training such as this will assure that professional law enforcement services provided by the Joshua Police Department will continue to be the norm well into the future.

PATROL DIVISION					
Statistical Comparisons for September					
September 2025		September 2024		Year to Date 2025	
Calls for Service	587	Calls for Service	256	Calls for Service	958
Arrests	9	Arrests	9	Arrests	15
Crash Reports	12	Crash Reports	7	Crash Reports	65
Traffic Stops	186	Traffic Stops	181	Traffic Stops	267
Citations	63	Citations	101	Citations	690
Outside Agency Assists	/	Outside Agency Assists	12	Outside Agency Assists	/
Reports	42	Reports	45	Reports	65

CRIMINAL INVESTIGATION DIVISION			
Statistics for September 2025			
Detective Stone		Detective Mansell	
Current Active Cases	0	Current Active Cases	18
Active Felonies	0	Active Felonies	2
Active Misdemeanors	0	Active Misdemeanors	16
Cases Assigned	0	Cases Assigned	17
Cases Cleared	0	Cases Cleared	13
Criminal Investigations Division Year to Date			
Assigned		Cleared (All Clearance Types)	
335		317	

TRAINING & COMMUNITY OUTREACH



- 09/03/25 – Captain Lee and Chief Fullagar attended the Johnson County Law Enforcements Leaders meeting
- 09/03/25 thru 09/04/25 – Officer Kinman attended training on Human Trafficking
- 09/09/25 – Captain Lee, Detective Mansell, Officer Barger, and Officer Bright had a five hour meeting with SOMA technicians outlining problems and issues with their system
- 09/09/25 thru 09/10/25 – Sgt. Wright attended the Texas Police Chiefs Association training for Performance Appraisals
- 09/10/25 – Chief Fullagar met with a representative of the Texas Department of Emergency Management.
- 09/10/25 – Chief Fullagar participated in the Joshua ISD's planning meeting relating to their homecoming parade
- 09/22/25 thru 09/23/25 – Sgt. Wright attended the TPCA training class for Organizational Leadership
- 09/24/25 – Captain Lee meet with Motorola representatives regarding potential future radios and camera systems
- 09/30/25 – Half the department attended a 4 hour block of re-training for the new SOMA software

City of Joshua
Municipal Court Council Report
From 9/1/2025 to 9/30/2025

10/1/2025 8:10

Item 2.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
49	1	15	0	5	70

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$4,327.24	\$3,613.41	\$6,351.88	\$113.14	\$138.61	\$14,544.28

Warrants

Issued	Served	Closed	Total
0	0	5	5

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
51	0	25	5	11	92

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

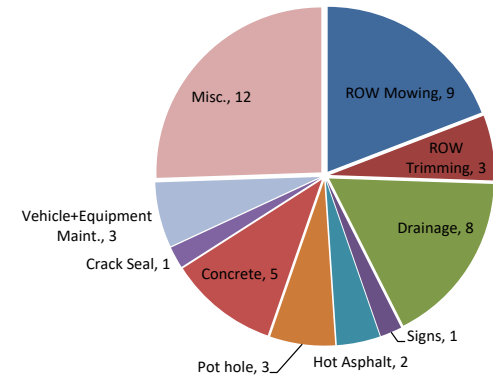
Omni	Scofflaw	Collections	Total
46	0	46	92

City of Joshua
Public Works Monthly Activity Report
For the Month of September 2025

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
Row Mowing			2	1	1			1	1														1			1			1	1		9
ROW Trimming								1														1	1									3
Drainage											1	1			1		1	1	1			1			1							8
Signs										1																						1
Hot Asphalt																						1				1						2
Pot hole												1				1								1								3
Building Maint.																																0
Concrete			1	1	1					1																				1		5
Emergency Services																																0
Crack Seal															1																	1
Safety Meeting																																0
Supporting other Dept.																																0
Vehicle+Equipment Maint.			1																				1	1								3
Misc.		2										1				1		1					1	1		1			3	1		12

Chart reflects one per daily occurrence

ROW Mowing	9
ROW Trimming	3
Drainage	8
Signs	1
Hot Asphalt	2
Pot hole	3
Building Maint.	0
Concrete	5
Emergency Services	0
Crack Seal	1
Safety Meeting/Classes	0
Supporting other Dept.	0
Vehicle+Equipment Maint.	3
Misc.	12



Public Works Monthly Team Status Report

For The Month Of September 2025

Completed Items

Date Received	Work Order	Finish Date	Notes
9/2/2025	Thomas St	9/2/2025	Remove radar recorder for traffic count
9/2/2025	Henderson Dr 600 Blk	9/30/2025	Sawcut street and repair broken curbs
9/3/2025	City Wide	9/10/2025	Mow city ROW's, drainage and properties
9/8/2025	CR 1023 6021	9/25/2023	Trim ROW and install drainage culvert
9/12/2025	City Wide	9/24/2025	Repair potholes in city streets
9/15/2025	W Stadium	9/15/2025	Route out and prepared street for crack seal
9/17/2025	wagon Wheel	9/22/2025	Backfill and add rip-rap to headwalls
9/22/2025	SH 174 and Joshua Station	9/22/2025	Mill down drive approach and level transition
9/22/2025	Briarwood	9/22/2025	Remove tree from street
9/23/2025	North Main St 831	9/23/2025	trim tree line from 831 to Spring Valley
9/24/2025	Service Center	9/24/2025	Pm equipment
9/24/2025	City Wide	9/24/2025	Mark and repair storm inlets for MS4 program
9/26/2025	Oak Hill Dr	9/26/2025	Excavate and collect soil samples for lab
9/29/2025	City Wide	9/29/2025	Apply herbicide to unwanted vegetation
9/29/2025	Henderson Dr 600 Blk	9/29/2025	Place barricades for homecoming parade

In Progress

Year Round	City Wide		Tree trimming
Year Round	City Wide		Street sign repairs
Year Round	City Wide		Asphalt street repairs
Year Round	City Wide		Set out traffic counter and gather data
Seasonal	City Wide		Mowing right of ways and drainage easements

Assigned But Not Yet Started

PARK REPORT SEPTEMBER

PARK: Joshua City Park and Ballfield

9/2/2025

TOTAL % SCORE

INSPECTED BY: Steven Gill

RATING

1-5 rating

88.0%

CHECKED	N/A	***** TURF AND MOWING STANDARDS *****	LOW (1-5) HIGH	COMMENTS
yes		1. Irrigation operational and inspected.	4	
yes		2. mowed, edged, and string trimmed all areas: City hall, police, AC, park bldg, park, and ballfields	4	
yes		3. loose trash picked up daily	5	
yes		4. weeds treated: high traffic areas, park fencelines, rock beds	3	
yes		5. Fire ants and pests treated.	3	ants were treated in high traffic areas after rain events
0	0		19	POSSIBLE SCORE: 25
COMMENTS:				% AVERAGE: 76.0%

CHECKED	N/A	***** GENERAL STANDARDS *****	LOW (1-5) HIGH	COMMENTS
yes		1. litter removed: pavilions, restrooms, pond, open spaces daily	5	
yes		2. Equipment inspected and maintained daily	3	
yes		3. Trash receptacles less than 1/2 full.	5	Trash is emptied daily
yes		4. Facility lighting is inspected monthly	3	basketball court lighting is scheduled for November, when we have the lift rental
yes		5. Restrooms cleaned daily	5	
yes		6. All amenity/signage checked and maintained	5	
yes		7. Playground inspected and considered safe	5	Inspected 10/2
yes		8. Concrete walkways cleaned	4	
yes		9. Sporting areas cleaned and free of litter daily	4	
	N/A	10. Splash pad inspected daily	5	splash pad is off for the season
0	0	SUB-TOTALS	44	POSSIBLE SCORE: 50
COMMENTS:				% AVERAGE: 88.0%

CHECKED	N/A	***** ADDITIONAL PROJECTS AND REPAIRS *****	LOW (1-5) HIGH	COMMENTS
		1. Repaired gate for dumpster area at the park	5	hinges get broken regularly. Repairs were made in Sept
		2. Organizing/planning Fall on Main event	5	Fall on main Oct 18th
		3. Moved the stage into the new special events storage building	5	
		4. Baseball tournament held 9/28	5	
		5. Planning Christmas on Main and Parade	5	Christmas on Main. December 6th
		6. Pond treated for cat tails by public works.	5	
0	0	SUB-TOTALS	30	POSSIBLE SCORE: 30
COMMENTS:				% AVERAGE: 100.0%

SUB-TOTALS FROM ALL MAINTENANCE STANDARD CHECKLISTS

Maintenance Standard	Rating
Turf and Mowing Standards	76.0%
General Standards	88.0%
Additional Project and Repairs	100.0%
Park Certification Total Score	88.0%

City of Joshua
City Secretary's Office
Monthly Report
Reporting Period: September 2025
Prepared by: Alice Holloway, City Secretary

I. GENERAL OVERVIEW

The City Secretary's Office continues to play a vital role in ensuring compliance, transparency, and seamless support for the City Council, staff, and the public. This month has been especially active, with significant efforts focused on the new public information software, following legislative bills, maintaining records, and responding to citizen needs.

II. MEETING & BOARD SUPPORT

Task	Quantity
City Council Agendas Prepared	1
Council Meeting Minutes Completed	1
Supporting Documents Processed	11
Board/Commission Agendas Prepared	4
Meetings	
Board/Commission Minutes Completed	4
Supporting Documents Processed	3
Board Vacancies/Applications Processed	32 positions

III. RECORDS MANAGEMENT

Task	Quantity
Public Information Requests Processed	30
Records Archived/Digitized	40 Boxes Destroyed
Ordinances Indexed	0
Resolutions Indexed	2
Retention Schedule Reviews	All

IV. REPORTS FILED

- U.S. Census Bureau

V. LEGAL & OFFICIAL NOTICES

Task	Quantity
TABC License Application	2
Liens File with Johnson County Clerk	2
Legal Notices Published	5
City Hall/Website Postings	5
Proclamations/Certificates Prepared	4
	1

VI. Citizen Outreach

Task	Quantity
Facebook	Views ⓘ 352.2K ↑ 115.1% – Top Post: Charlie Kirk
Newsletter	5

VII. SPECIAL PROJECTS

- **Board Appointments-** The majority of boards are full as of the September Council Meeting.
- **Opioids Settlement-**Working with the TX AG on the City of Joshua participating in the settlement.
- **Policy/Procedure Review:**
Updating Records Management procedures and internal records policies
- Joshua Animal Shelter Fundraising Campaign
- National Voters Day at City Hall

VIII. TRAINING

Task
• NA

IX. HIGHLIGHTS

- Coordinated multi-department support for agenda and records.
- Prepared historical records for long-term storage and preservation.

X. UPCOMING PRIORITIES

- Citywide records destruction-Destroyed in September -40 Boxes of Records
- Updated document retention and destruction schedules.

XI. FINAL NOTES

The City Secretary's Office continues to see high levels of demand across all service areas. Ongoing improvements in technology and processes are essential to meet this growing workload. The City Secretary remains committed to serving the Council, staff, and citizens of Joshua with excellence.