



AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
MAY 21, 2026
6:30 PM

The Joshua City Council will hold a reception with light refreshments from 6:00 p.m. to 6:30 p.m.

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Review and discuss questions related to the financial report for April 2026. (Staff Resource: M. Peacock)
2. Discussion regarding the Library Agreement between the City of Joshua and Joshua Independent School District (JISD). (Staff Resource: M. Peacock)

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Proclamation recognizing the Citizens on Patrol Program for their dedicated service, commitment to public safety, and continued support of the community.
2. Recognizing outgoing Council Member Dakota Marshall for his dedicated service to the City of Joshua.

3. Remarks from outgoing Council Member Dakota Marshall.
4. Presentation of the Certificate of Election, and administration of the Oath of Office by the City Secretary to the newly elected and re-elected officials. (Staff Resource: A. Holloway)
5. Introduction and remarks from newly elected and re-elected council members.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the April 16, 2026, meeting minutes. (Staff Resource: A. Holloway)

H. REGULAR AGENDA

1. Discuss, consider, and possible action on the appointment of Mayor Pro-Tem for a one-year term. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on approving a resolution adopting the Certification & Education Pay Policy and the Certification and Education Pay Plan. (Staff Resource: B. Grounds)
3. Public hearing on a request for a Conditional Use Permit regarding approximately 2.95 acres of land in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, City of Joshua, Texas, located at 613 N. Broadway St., to allow for the use of an Amusement, Commercial (indoor). (Staff Resource: A. Maldonado)
4. Discuss, consider, and possible action on approving an Ordinance for a Conditional Use Permit regarding approximately 2.95 acres of land in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, City of Joshua, Texas, located at 613 N. Broadway St., to allow for the use of an Amusement, Commercial (indoor). (Staff Resource: A. Maldonado)

I. STAFF REPORT

1. Police Department
2. Public Works Department
3. Animal Services
4. Code Enforcement
5. Economic Development
6. Parks Department
7. Municipal Court
8. Development Services
9. Human Resources
10. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to the Texas Government Code Section 551.087: to discuss and consider economic development incentives and all matters incident and related thereto.
2. Pursuant to the Texas Government Code Section 551.072: to discuss and consider the purchase, exchange, lease, release, or value of real property and all matters incident and related thereto.
3. Pursuant to the Texas Government Code Section 551.071: consultation with the City Attorney regarding legal issues associated with Chapters 42, 43, and 212 of the Texas Local Government Code, and all matters incident and related thereto.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

M. ADJOURN

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on May 14, 2026, by 5:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary



**City Council Agenda
May 21, 2026**

Work Session Item

Agenda Description:

Review and discuss questions related to the financial report for April 2026. (Staff Resource: M. Peacock)

Background Information:

Section 6.09 of the City of Joshua Charter states “The City Manager shall present a monthly financial report in a form acceptable to the City Council.”

Financial Information:

Target percentage of 58% is based on seven of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Financial Report for April 2026



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Used
Fund: 100 - General							
Revenue							
Dept: 80 - Property taxes							
100-80-400000	GF Property Tax	3,861,467.00	3,861,467.00	49,559.96	3,760,095.90	-101,371.10	97.37 %
100-80-400100	GF Property Tax Penalty	15,000.00	15,000.00	3,601.97	10,068.19	-4,931.81	67.12 %
100-80-400200	GF Property Tax Interest	10,000.00	10,000.00	1,271.29	5,583.75	-4,416.25	55.84 %
	Dept: 80 - Property taxes Total:	3,886,467.00	3,886,467.00	54,433.22	3,775,747.84	-110,719.16	97.15%
Dept: 81 - Sales taxes							
100-81-401000	City Sales Taxes	1,400,000.00	1,400,000.00	122,095.15	954,677.85	-445,322.15	68.19 %
	Dept: 81 - Sales taxes Total:	1,400,000.00	1,400,000.00	122,095.15	954,677.85	-445,322.15	68.19%
Dept: 83 - Franchise taxes							
100-83-403000	Franchise Taxes	395,000.00	395,000.00	199,997.39	238,048.44	-156,951.56	60.27 %
	Dept: 83 - Franchise taxes Total:	395,000.00	395,000.00	199,997.39	238,048.44	-156,951.56	60.27%
Dept: 84 - Mixed beverage taxes							
100-84-404000	Mixed Beverage Tax	20,000.00	20,000.00	1,676.30	11,854.34	-8,145.66	59.27 %
	Dept: 84 - Mixed beverage taxes Total:	20,000.00	20,000.00	1,676.30	11,854.34	-8,145.66	59.27%
Dept: 86 - Fines and fees							
100-86-410000	Permits & Fees	200,000.00	200,000.00	35,534.44	180,545.78	-19,454.22	90.27 %
100-86-410100	Fines & Court Fees	170,000.00	170,000.00	1,116.20	49,908.80	-120,091.20	29.36 %
100-86-410500	Gas Well Fees	28,000.00	28,000.00	0.00	0.00	-28,000.00	0.00 %
100-86-410600	Development Fees	3,000.00	3,000.00	510.00	3,110.00	110.00	103.67 %
100-86-410820	Pet Adoption Fees	20,145.00	20,145.00	4,750.00	19,255.00	-890.00	95.58 %
100-86-410840	Credit Card Fees	0.00	0.00	685.46	6,570.17	6,570.17	0.00 %
100-86-410850	Local Truancy and Prevention Divers..	7,500.00	7,500.00	325.55	3,019.89	-4,480.11	40.27 %
100-86-410860	Municipal Jury Fund	300.00	300.00	6.73	54.75	-245.25	18.25 %
100-86-410870	Time Payment Reimbursement Fee	2,500.00	2,500.00	312.93	1,438.20	-1,061.80	57.53 %
	Dept: 86 - Fines and fees Total:	431,445.00	431,445.00	43,241.31	263,902.59	-167,542.41	61.17%
Dept: 87 - Grants and contributions							
100-87-420400	Police Department Grants	20,000.00	86,559.00	0.00	2,187.49	-84,371.51	2.53 %
100-87-420700	ARPA Funds	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
100-87-420800	LEOSE/Continuing Education	1,500.00	1,500.00	0.00	2,874.34	1,374.34	191.62 %
	Dept: 87 - Grants and contributions Total:	41,500.00	108,059.00	0.00	5,061.83	-102,997.17	4.68%
Dept: 88 - Investment earnings							
100-88-460000	Interest Income	60,000.00	60,000.00	17,710.06	97,073.52	37,073.52	161.79 %
	Dept: 88 - Investment earnings Total:	60,000.00	60,000.00	17,710.06	97,073.52	37,073.52	161.79%
Dept: 89 - Miscellaneous							
100-89-490100	Miscellaneous Revenue	37,520.00	37,520.00	53,310.36	64,220.46	26,700.46	171.16 %
	Dept: 89 - Miscellaneous Total:	37,520.00	37,520.00	53,310.36	64,220.46	26,700.46	171.16%
Dept: 96 - Proceeds							
100-96-492000	Proceeds from Disposal	0.00	0.00	7,305.00	7,305.00	7,305.00	0.00 %
100-96-496000	Proceeds from Insurance Claims	0.00	54,113.00	0.00	54,112.69	-0.31	100.00 %
	Dept: 96 - Proceeds Total:	0.00	54,113.00	7,305.00	61,417.69	7,304.69	113.50%
	Revenue Total:	6,271,932.00	6,392,604.00	499,768.79	5,472,004.56	-920,599.44	85.60%
	Fund: 100 - General Total:	6,271,932.00	6,392,604.00	499,768.79	5,472,004.56	-920,599.44	85.60%
	Report Total:	6,271,932.00	6,392,604.00	499,768.79	5,472,004.56	-920,599.44	85.60%



City of Joshua, TX

Item 1.
Budget Report
Account Summary

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - General							
Expense							
Dept: 10 - Non-departmental							
100-10-500160	Dues & Subscriptions	3,002.00	3,002.00	0.00	3,032.00	-30.00	101.00 %
100-10-500401	Legal Services	45,000.00	45,000.00	2,982.00	21,158.48	23,841.52	47.02 %
100-10-500402	IT Services	71,928.00	83,676.00	6,383.40	60,131.40	23,544.60	71.86 %
100-10-500420	Central Appraisal District	60,280.00	60,280.00	0.00	31,642.52	28,637.48	52.49 %
100-10-500421	County Assessor - Collector	5,992.00	5,992.00	5,380.80	5,380.80	611.20	89.80 %
100-10-500550	Debt Service & Reports	3,450.00	3,450.00	0.00	3,350.00	100.00	97.10 %
100-10-500800	Events	19,500.00	19,500.00	0.00	4,675.89	14,824.11	23.98 %
100-10-500801	Christmas Tree & Decor	13,700.00	13,700.00	0.00	10,700.96	2,999.04	78.11 %
100-10-500840	380 Agreement Expenses	49,237.96	49,237.96	17,838.11	35,644.52	13,593.44	72.39 %
100-10-500900	Library Operating Expense	21,300.00	21,300.00	1,775.00	12,425.00	8,875.00	58.33 %
100-10-500902	Cle-Tran	7,143.00	7,143.00	0.00	0.00	7,143.00	0.00 %
100-10-500940	Liability Insurance	61,453.00	61,453.00	10,820.25	32,983.75	28,469.25	53.67 %
100-10-500941	Property Insurance	68,868.00	68,868.00	20,385.00	70,851.00	-1,983.00	102.88 %
100-10-500943	Technology Replacements	31,308.17	36,608.17	0.00	29,951.40	6,656.77	81.82 %
100-10-560000	Capital Outlay	20,529.00	20,529.00	2,320.00	14,135.00	6,394.00	68.85 %
100-10-597150	Transfer To Donation	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
100-10-597700	Transfer To Capital Improvement	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
	Dept: 10 - Non-departmental Total:	552,691.13	569,739.13	67,884.56	336,062.72	233,676.41	58.99%
Dept: 11 - City Manager							
100-11-500110	Salaries	341,781.00	341,781.00	38,922.13	185,554.34	156,226.66	54.29 %
100-11-500111	Overtime	0.00	0.00	0.00	908.88	-908.88	0.00 %
100-11-500112	Worker's Comp	643.00	643.00	98.75	470.25	172.75	73.13 %
100-11-500117	Longevity Pay	1,984.00	1,984.00	0.00	1,944.00	40.00	97.98 %
100-11-500120	Payroll Taxes	5,306.00	5,306.00	578.38	3,302.99	2,003.01	62.25 %
100-11-500130	Benefits	32,569.00	32,569.00	2,398.17	15,058.97	17,510.03	46.24 %
100-11-500140	TMRS	36,938.00	36,938.00	4,968.77	19,445.81	17,492.19	52.64 %
100-11-500150	Training & Travel	5,950.80	5,950.80	0.00	285.00	5,665.80	4.79 %
100-11-500160	Dues & Subscriptions	1,703.00	1,703.00	525.00	1,368.83	334.17	80.38 %
100-11-500161	Surety Bonds	260.00	260.00	0.00	130.00	130.00	50.00 %
100-11-500213	Uniforms	300.00	300.00	0.00	188.20	111.80	62.73 %
100-11-500220	Office Supplies	3,999.92	3,999.92	131.95	1,150.98	2,848.94	28.78 %
100-11-500221	Printing	1,437.90	1,437.90	564.00	613.95	823.95	42.70 %
100-11-500222	Postage	500.00	500.00	0.74	0.74	499.26	0.15 %
100-11-500250	Office Equipment & Furniture	500.00	500.00	0.00	169.99	330.01	34.00 %
100-11-500310	Fuel, Oil & Service	1,599.96	1,599.96	170.71	671.56	928.40	41.97 %
100-11-500311	Vehicle R & M	842.04	842.04	70.17	491.19	350.85	58.33 %
100-11-500330	Building R & M	71,440.00	81,440.00	11,298.72	21,406.40	60,033.60	26.28 %
100-11-500350	Office Equipment R & M	3,387.88	3,387.88	198.99	1,437.93	1,949.95	42.44 %
100-11-500404	Contract Services	4,527.24	4,527.24	377.27	2,634.90	1,892.34	58.20 %
100-11-500410	Software Maintenance	9,309.32	9,309.32	193.63	1,548.04	7,761.28	16.63 %
100-11-500605	Lease Payments	14,658.84	14,658.84	1,221.57	8,550.99	6,107.85	58.33 %
100-11-500710	Utilities	19,199.40	19,199.40	1,370.94	9,188.93	10,010.47	47.86 %
100-11-500750	Mobile Technology	1,394.40	1,394.40	0.00	867.15	527.25	62.19 %
100-11-500909	Miscellaneous	160.00	160.00	192.74	360.70	-200.70	225.44 %
	Dept: 11 - City Manager Total:	560,391.70	570,391.70	63,282.63	277,750.72	292,640.98	48.69%
Dept: 12 - City Secretary							
100-12-500110	Salaries	138,110.00	138,110.00	16,628.42	81,150.92	56,959.08	58.76 %
100-12-500111	Overtime	0.00	0.00	0.00	97.50	-97.50	0.00 %
100-12-500112	Worker's Comp	323.00	323.00	72.00	250.00	73.00	77.40 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-12-500117	Longevity Pay	560.00	560.00	0.00	560.00	0.00	100.00 %
100-12-500120	Payroll Taxes	2,167.00	2,167.00	226.69	1,277.87	889.13	58.97 %
100-12-500130	Benefits	10,436.00	10,436.00	792.17	5,785.27	4,650.73	55.44 %
100-12-500140	TMRS	14,900.00	14,900.00	1,910.64	7,804.16	7,095.84	52.38 %
100-12-500150	Training & Travel	10,800.00	10,800.00	1,096.00	2,726.43	8,073.57	25.24 %
100-12-500160	Dues & Subscriptions	586.00	586.00	195.00	435.64	150.36	74.34 %
100-12-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-12-500213	Uniforms	1,117.95	1,117.95	0.00	0.00	1,117.95	0.00 %
100-12-500218	Events & Awards	5,280.00	5,280.00	0.00	940.53	4,339.47	17.81 %
100-12-500220	Office Supplies	1,150.00	1,150.00	0.00	428.38	721.62	37.25 %
100-12-500222	Postage	500.00	500.00	36.43	70.04	429.96	14.01 %
100-12-500240	Election Expenses	5,600.00	10,100.00	715.11	5,089.58	5,010.42	50.39 %
100-12-500250	Office Equipment & Furniture	1,300.00	1,300.00	0.00	447.85	852.15	34.45 %
100-12-500403	Ordinance Codification	21,400.00	21,400.00	0.00	5,534.00	15,866.00	25.86 %
100-12-500404	Contract Services	2,008.96	2,008.96	67.83	474.81	1,534.15	23.63 %
100-12-500410	Software Maintenance	26,537.55	26,537.55	148.63	18,344.77	8,192.78	69.13 %
100-12-500750	Mobile Technology	504.00	504.00	0.00	189.09	314.91	37.52 %
100-12-500800	Events	4,500.00	4,500.00	0.00	924.84	3,575.16	20.55 %
100-12-500909	Miscellaneous	1,000.00	1,000.00	0.00	119.99	880.01	12.00 %
100-12-500931	Publishing & Filing Fees	9,200.00	9,200.00	40.35	2,694.90	6,505.10	29.29 %
100-12-500946	Records Retention	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Dept: 12 - City Secretary Total:		259,110.46	263,610.46	21,929.27	135,346.57	128,263.89	51.34%

Dept: 13 - Human Resources

100-13-500110	Salaries	113,192.00	133,817.00	13,014.48	64,232.93	69,584.07	48.00 %
100-13-500112	Worker's Comp	212.00	251.00	52.25	174.75	76.25	69.62 %
100-13-500117	Longevity Pay	288.00	288.00	0.00	288.00	0.00	100.00 %
100-13-500120	Payroll Taxes	1,762.00	2,178.00	181.90	1,063.30	1,114.70	48.82 %
100-13-500130	Benefits	10,571.00	10,571.00	792.86	5,550.02	5,020.98	52.50 %
100-13-500140	TMRS	12,193.00	14,409.00	1,588.00	6,390.00	8,019.00	44.35 %
100-13-500150	Training & Travel	2,255.50	2,255.50	0.00	0.00	2,255.50	0.00 %
100-13-500151	Tuition Reimbursement	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-13-500160	Dues & Subscriptions	639.00	639.00	-15.83	454.88	184.12	71.19 %
100-13-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-13-500190	Employee Morale	1,420.00	1,420.00	0.00	0.00	1,420.00	0.00 %
100-13-500212	Reference Materials	790.52	843.52	0.00	843.60	-0.08	100.01 %
100-13-500213	Uniforms	150.00	150.00	0.00	0.00	150.00	0.00 %
100-13-500220	Office Supplies	672.80	672.80	22.50	101.98	570.82	15.16 %
100-13-500222	Postage	100.00	100.00	56.20	104.35	-4.35	104.35 %
100-13-500250	Office Equipment & Furniture	2,077.91	2,077.91	0.00	0.00	2,077.91	0.00 %
100-13-500403	Legal Services	10,000.00	0.00	0.00	0.00	0.00	0.00 %
100-13-500404	Contract Services	30,763.20	30,763.20	2,415.83	18,181.56	12,581.64	59.10 %
100-13-500410	Software Maintenance	13,088.08	13,088.08	49.32	346.58	12,741.50	2.65 %
100-13-500750	Mobile Technology	600.00	600.00	0.00	0.00	600.00	0.00 %
100-13-500909	Miscellaneous	931.00	931.00	0.00	349.45	581.55	37.53 %
100-13-500930	Advertising	1,500.00	1,447.00	0.00	0.00	1,447.00	0.00 %
Dept: 13 - Human Resources Total:		205,336.01	218,632.01	18,157.51	98,081.40	120,550.61	44.86%

Dept: 14 - Finance

100-14-500110	Salaries	190,833.00	190,833.00	21,927.84	108,457.32	82,375.68	56.83 %
100-14-500111	Overtime	1,000.00	1,000.00	0.00	29.97	970.03	3.00 %
100-14-500112	Worker's Comp	360.00	360.00	223.00	431.00	-71.00	119.72 %
100-14-500117	Longevity Pay	1,672.00	1,672.00	0.00	1,672.00	0.00	100.00 %
100-14-500120	Payroll Taxes	3,040.00	3,040.00	273.00	1,662.93	1,377.07	54.70 %
100-14-500130	Benefits	32,208.00	32,208.00	2,332.19	16,324.97	15,883.03	50.69 %
100-14-500140	TMRS	20,792.00	20,792.00	2,675.73	10,867.11	9,924.89	52.27 %
100-14-500150	Training & Travel	300.00	300.00	0.00	0.00	300.00	0.00 %
100-14-500160	Dues & Subscriptions	250.00	250.00	0.00	0.00	250.00	0.00 %
100-14-500161	Surety Bonds	260.00	260.00	0.00	0.00	260.00	0.00 %
100-14-500213	Uniforms	300.00	300.00	0.00	0.00	300.00	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-14-500220	Office Supplies	1,031.09	1,031.09	14.49	268.60	762.49	26.05 %
100-14-500221	Printing	2,586.00	1,586.00	249.88	339.66	1,246.34	21.42 %
100-14-500222	Postage	1,000.00	1,000.00	125.89	434.88	565.12	43.49 %
100-14-500250	Office Equipment & Furniture	1,050.00	302.00	0.00	0.00	302.00	0.00 %
100-14-500404	Contract Services	1,524.36	1,524.36	127.03	889.21	635.15	58.33 %
100-14-500405	Accounting & Audit	40,000.00	40,000.00	0.00	34,250.00	5,750.00	85.63 %
100-14-500410	Software Maintenance	30,019.56	30,019.56	118.62	1,144.69	28,874.87	3.81 %
100-14-500909	Miscellaneous	2,500.00	2,500.00	137.25	828.50	1,671.50	33.14 %
Dept: 14 - Finance Total:		330,726.01	328,978.01	28,204.92	177,600.84	151,377.17	53.99%
Dept: 15 - Municipal Court							
100-15-500110	Salaries	63,087.00	63,087.00	7,256.68	35,766.59	27,320.41	56.69 %
100-15-500111	Overtime	600.00	600.00	22.80	228.01	371.99	38.00 %
100-15-500112	Worker's Comp	121.00	121.00	34.75	104.25	16.75	86.16 %
100-15-500117	Longevity Pay	1,440.00	1,440.00	0.00	1,440.00	0.00	100.00 %
100-15-500120	Payroll Taxes	1,061.00	1,061.00	104.38	706.36	354.64	66.57 %
100-15-500130	Benefits	10,099.00	10,099.00	761.86	5,332.61	4,766.39	52.80 %
100-15-500140	TMRS	6,998.00	6,998.00	888.09	3,651.49	3,346.51	52.18 %
100-15-500150	Training & Travel	1,884.00	1,884.00	0.00	450.00	1,434.00	23.89 %
100-15-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-15-500213	Uniforms	300.00	300.00	0.00	0.00	300.00	0.00 %
100-15-500220	Office Supplies	200.00	200.00	0.00	155.96	44.04	77.98 %
100-15-500221	Printing	2,933.00	2,933.00	0.00	635.00	2,298.00	21.65 %
100-15-500222	Postage	1,000.00	1,000.00	79.18	265.34	734.66	26.53 %
100-15-500350	Office Equipment R & M	350.00	350.00	0.00	0.00	350.00	0.00 %
100-15-500401	Legal Services	6,000.00	6,000.00	500.00	2,500.00	3,500.00	41.67 %
100-15-500404	Contract Services	24,917.28	24,917.28	2,076.44	12,535.08	12,382.20	50.31 %
100-15-500410	Software Maintenance	303.96	303.96	25.33	202.64	101.32	66.67 %
100-15-500411	Warrant Entry Fees	2,000.00	2,000.00	360.00	714.00	1,286.00	35.70 %
100-15-500414	Credit Card Processing	11,175.00	11,175.00	0.00	3,065.28	8,109.72	27.43 %
100-15-500910	Warrant Entry Fees	1,400.00	1,400.00	69.94	489.58	910.42	34.97 %
Dept: 15 - Municipal Court Total:		135,999.24	135,999.24	12,179.45	68,242.19	67,757.05	50.18%
Dept: 21 - Development Services							
100-21-500110	Salaries	175,166.00	175,166.00	19,302.33	77,519.16	97,646.84	44.25 %
100-21-500111	Overtime	750.00	750.00	756.82	1,252.96	-502.96	167.06 %
100-21-500112	Worker's Comp	588.00	588.00	-104.00	390.00	198.00	66.33 %
100-21-500117	Longevity Pay	792.00	792.00	0.00	792.00	0.00	100.00 %
100-21-500120	Payroll Taxes	2,913.00	2,913.00	362.14	1,608.95	1,304.05	55.23 %
100-21-500130	Benefits	28,872.00	28,872.00	2,304.12	11,725.89	17,146.11	40.61 %
100-21-500140	TMRS	18,987.00	18,987.00	2,449.86	7,860.65	11,126.35	41.40 %
100-21-500150	Training & Travel	5,710.00	5,710.00	100.00	4,962.03	747.97	86.90 %
100-21-500160	Dues & Subscriptions	712.00	712.00	394.50	456.11	255.89	64.06 %
100-21-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-21-500213	Uniforms	570.00	570.00	0.00	0.00	570.00	0.00 %
100-21-500220	Office Supplies	1,500.00	1,500.00	0.00	340.27	1,159.73	22.68 %
100-21-500221	Printing	1,000.00	1,000.00	49.95	99.90	900.10	9.99 %
100-21-500222	Postage	1,000.00	1,000.00	137.56	543.62	456.38	54.36 %
100-21-500250	Office Equipment & Furniture	250.00	250.00	0.00	0.00	250.00	0.00 %
100-21-500310	Fuel, Oil & Service	1,000.00	1,000.00	167.18	490.43	509.57	49.04 %
100-21-500311	Vehicle R & M	2,241.90	2,241.90	2,391.56	4,725.77	-2,483.87	210.79 %
100-21-500403	Permits Software	9,106.83	9,106.83	0.00	7,887.43	1,219.40	86.61 %
100-21-500404	Contract Services	7,861.04	7,861.04	4,176.41	13,612.95	-5,751.91	173.17 %
100-21-500406	Nuisance Abatement	6,000.00	6,000.00	3,950.00	5,030.00	970.00	83.83 %
100-21-500410	Software Maintenance	2,543.76	2,543.76	135.95	952.69	1,591.07	37.45 %
100-21-500414	Credit Card Processing	5,500.00	5,500.00	1,071.83	3,480.14	2,019.86	63.28 %
100-21-500605	Lease Payments	16,322.70	16,322.70	1,951.56	12,634.02	3,688.68	77.40 %
100-21-500710	Utilities	761.04	761.04	63.39	380.34	380.70	49.98 %
100-21-500750	Mobile Technology	938.64	938.64	0.00	379.04	559.60	40.38 %
100-21-500932	Engineering Services	20,000.00	20,000.00	286.00	1,259.00	18,741.00	6.30 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-21-500934	Gas Well Inspection Services	24,000.00	24,000.00	0.00	0.00	24,000.00	0.00 %
	Dept: 21 - Development Services Total:	335,215.91	335,215.91	39,947.16	158,383.35	176,832.56	47.25%
	Dept: 31 - Police						
100-31-500110	Salaries	1,451,685.00	1,451,685.00	125,553.11	697,301.93	754,383.07	48.03 %
100-31-500111	Overtime	34,408.14	34,408.14	7,963.26	22,762.85	11,645.29	66.16 %
100-31-500112	Worker's Comp	30,726.00	30,726.00	5,577.50	19,564.50	11,161.50	63.67 %
100-31-500117	Longevity Pay	8,376.00	8,376.00	0.00	8,304.00	72.00	99.14 %
100-31-500120	Payroll Taxes	23,793.00	23,793.00	1,897.23	13,164.44	10,628.56	55.33 %
100-31-500130	Benefits	231,078.00	231,078.00	12,138.91	101,529.70	129,548.30	43.94 %
100-31-500140	TMRS	159,838.00	159,838.00	16,291.93	71,347.46	88,490.54	44.64 %
100-31-500150	Training & Travel	6,600.06	6,600.06	1,164.45	3,947.77	2,652.29	59.81 %
100-31-500152	LEOSE Training	28,649.00	28,649.00	0.00	5,116.52	23,532.48	17.86 %
100-31-500160	Dues & Memberships	1,816.86	1,816.86	0.00	50.00	1,766.86	2.75 %
100-31-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-31-500179	Citizens Police Academy	999.58	999.58	620.00	964.07	35.51	96.45 %
100-31-500213	Uniforms	5,667.18	8,042.18	1,610.90	7,083.54	958.64	88.08 %
100-31-500215	Law Enforcement Supplies	6,667.80	6,667.80	1,968.68	3,539.87	3,127.93	53.09 %
100-31-500217	Investigations	4,296.28	4,296.28	670.00	6,415.00	-2,118.72	149.32 %
100-31-500218	Awards	520.00	520.00	0.00	70.00	450.00	13.46 %
100-31-500219	Public Relations	1,071.11	1,071.11	130.02	487.27	583.84	45.49 %
100-31-500220	Office Supplies	3,965.41	3,965.41	865.96	2,162.43	1,802.98	54.53 %
100-31-500222	Postage	582.64	582.64	62.48	203.81	378.83	34.98 %
100-31-500250	Office Equipment & Furniture	492.00	492.00	242.99	643.81	-151.81	130.86 %
100-31-500260	Vests & Safety Equipment	9,071.95	9,071.95	0.00	0.00	9,071.95	0.00 %
100-31-500262	Equipment	17,240.00	17,240.00	6,916.97	6,916.97	10,323.03	40.12 %
100-31-500310	Fuel, Oil & Service	29,992.91	27,617.91	3,180.55	12,200.59	15,417.32	44.18 %
100-31-500311	Vehicle R & M	12,519.20	33,717.20	7,825.08	30,324.01	3,393.19	89.94 %
100-31-500320	Equipment R & M	1,500.00	1,500.00	0.00	24.30	1,475.70	1.62 %
100-31-500330	Building R & M	7,927.04	7,927.04	844.34	8,108.68	-181.64	102.29 %
100-31-500404	Contract Services	93,931.30	93,931.30	2,673.29	80,940.34	12,990.96	86.17 %
100-31-500408	Reporting System	48,789.51	48,789.51	4,200.00	4,200.00	44,589.51	8.61 %
100-31-500410	Software Maintenance	4,280.88	9,088.88	370.24	2,871.98	6,216.90	31.60 %
100-31-500605	Lease Payments	103,925.16	103,925.16	9,104.65	61,587.85	42,337.31	59.26 %
100-31-500710	Utilities	13,000.20	13,000.20	919.45	6,151.68	6,848.52	47.32 %
100-31-500750	Mobile Technology	4,411.44	4,411.44	0.00	1,877.02	2,534.42	42.55 %
100-31-560000	Capital Outlay	0.00	111,232.00	0.00	0.00	111,232.00	0.00 %
	Dept: 31 - Police Total:	2,347,951.65	2,485,189.65	212,791.99	1,179,862.39	1,305,327.26	47.48%
	Dept: 32 - Animal Services						
100-32-500110	Salaries	167,165.00	167,165.00	14,897.42	85,149.06	82,015.94	50.94 %
100-32-500111	Overtime	2,400.00	2,400.00	499.07	1,320.86	1,079.14	55.04 %
100-32-500112	Worker's Comp	4,884.00	4,884.00	1,032.25	3,238.75	1,645.25	66.31 %
100-32-500117	Longevity Pay	712.00	712.00	0.00	600.00	112.00	84.27 %
100-32-500120	Payroll Taxes	2,937.00	2,937.00	266.18	1,845.36	1,091.64	62.83 %
100-32-500130	Benefits	24,823.00	24,823.00	784.44	10,051.44	14,771.56	40.49 %
100-32-500140	TMRS	18,296.00	18,296.00	1,879.38	8,370.38	9,925.62	45.75 %
100-32-500150	Training & Travel	2,800.00	2,800.00	0.00	781.90	2,018.10	27.93 %
100-32-500160	Dues & Subscriptions	200.00	200.00	0.00	0.00	200.00	0.00 %
100-32-500161	Surety Bonds	520.00	520.00	0.00	233.50	286.50	44.90 %
100-32-500213	Uniforms	1,394.00	1,394.00	115.41	463.50	930.50	33.25 %
100-32-500220	Office Supplies	500.00	500.00	0.00	344.69	155.31	68.94 %
100-32-500222	Postage	1,200.00	1,200.00	12.58	71.18	1,128.82	5.93 %
100-32-500250	Office Equip & Furniture	1,000.00	1,000.00	0.00	7.59	992.41	0.76 %
100-32-500262	Miscellaneous Shelter Equipment	5,724.87	5,724.87	127.21	1,929.71	3,795.16	33.71 %
100-32-500280	Micro Chips	4,140.00	4,140.00	0.00	-453.75	4,593.75	-10.96 %
100-32-500282	Medical Supplies	10,093.67	10,093.67	778.93	2,395.07	7,698.60	23.73 %
100-32-500283	Staff Immunizations	2,988.00	2,988.00	35.00	60.00	2,928.00	2.01 %
100-32-500284	Rabies Vouchers	1,000.00	1,000.00	75.00	315.00	685.00	31.50 %
100-32-500298	Animal Food	6,773.65	6,773.65	0.00	1,376.41	5,397.24	20.32 %

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 1. 6

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-32-500310	Fuel, Oil & Service	5,161.82	5,161.82	183.38	832.22	4,329.60	16.12 %
100-32-500311	Vehicle R & M	2,600.54	5,311.54	3,363.00	8,247.53	-2,935.99	155.28 %
100-32-500330	Building R & M	5,972.10	11,369.10	0.00	899.82	10,469.28	7.91 %
100-32-500404	Contract Services	17,067.76	17,067.76	978.34	4,201.50	12,866.26	24.62 %
100-32-500408	Professional Services	4,000.00	4,000.00	0.00	520.00	3,480.00	13.00 %
100-32-500410	Software Maintenance	3,739.72	3,739.72	101.32	810.56	2,929.16	21.67 %
100-32-500414	Credit Card Processing	1,000.00	1,000.00	128.34	641.90	358.10	64.19 %
100-32-500605	Lease Payments	18,993.72	18,993.72	1,937.69	12,295.22	6,698.50	64.73 %
100-32-500710	Utilities	13,674.48	13,674.48	1,059.76	6,785.28	6,889.20	49.62 %
100-32-500750	Mobile Technology	2,815.56	2,815.56	0.00	1,134.11	1,681.45	40.28 %
100-32-500800	Events	685.00	685.00	23.87	360.79	324.21	52.67 %
Dept: 32 - Animal Services Total:		335,261.89	343,369.89	28,278.57	154,829.58	188,540.31	45.09%
Dept: 33 - Fire							
100-33-500112	Worker's Comp	0.00	0.00	-10,570.00	-10,570.00	10,570.00	0.00 %
100-33-500262	Equipment	0.00	0.00	0.00	245.00	-245.00	0.00 %
100-33-500311	Vehicle R & M	0.00	0.00	0.00	51.50	-51.50	0.00 %
100-33-500320	Equipment R & M	0.00	0.00	0.00	595.00	-595.00	0.00 %
100-33-500330	Building R & M	27,825.00	65,992.00	4,229.00	30,550.16	35,441.84	46.29 %
100-33-500404	Contract Services	9,529.00	9,529.00	1,465.00	9,316.76	212.24	97.77 %
100-33-500410	Software Maintenance	0.00	0.00	50.66	1,203.25	-1,203.25	0.00 %
100-33-500710	Utilities	35,944.56	35,944.56	3,091.94	19,939.37	16,005.19	55.47 %
100-33-500750	Mobile Technology	0.00	0.00	0.00	189.09	-189.09	0.00 %
100-33-500908	Emergency Management	26,975.20	26,975.20	184.95	12,572.86	14,402.34	46.61 %
Dept: 33 - Fire Total:		100,273.76	138,440.76	-1,548.45	64,092.99	74,347.77	46.30%
Dept: 34 - Fire Marshal							
100-34-500110	Salaries	75,384.00	75,384.00	8,942.88	20,238.68	55,145.32	26.85 %
100-34-500111	Overtime	0.00	0.00	40.61	67.69	-67.69	0.00 %
100-34-500112	Worker's Comp	299.00	299.00	0.00	0.00	299.00	0.00 %
100-34-500117	Longevity Pay	40.00	40.00	0.00	0.00	40.00	0.00 %
100-34-500120	Payroll Taxes	1,211.00	1,211.00	126.16	457.23	753.77	37.76 %
100-34-500130	Benefits	14,573.00	14,573.00	810.25	1,620.50	12,952.50	11.12 %
100-34-500140	TMRS	8,104.00	8,104.00	1,095.99	2,477.39	5,626.61	30.57 %
100-34-500150	Training & Travel	0.00	1,200.00	0.00	0.00	1,200.00	0.00 %
100-34-500160	Dues & Subscriptions	0.00	250.00	0.00	0.00	250.00	0.00 %
100-34-500213	Uniforms	0.00	777.00	0.00	776.93	0.07	99.99 %
100-34-500217	Investigations	0.00	5,500.00	372.14	372.14	5,127.86	6.77 %
100-34-500220	Office Supplies	0.00	200.00	0.00	141.93	58.07	70.97 %
100-34-500262	Equipment	0.00	124.00	1,025.25	1,149.25	-1,025.25	926.81 %
100-34-500296	Fire Prevention Program	0.00	1,500.00	0.00	0.00	1,500.00	0.00 %
100-34-500310	Fuel, Oil & Service	1,500.00	1,500.00	243.01	243.01	1,256.99	16.20 %
100-34-500311	Vehicle R & M	0.00	0.00	442.50	1,542.50	-1,542.50	0.00 %
100-34-500410	Software Maintenance	0.00	135.00	11.64	26.63	108.37	19.73 %
100-34-500605	Lease Payments	5,538.00	5,538.00	2,067.76	2,067.76	3,470.24	37.34 %
100-34-500710	Utilities	0.00	110.00	15.31	15.31	94.69	13.92 %
100-34-500750	Mobile Technology	0.00	3,175.00	0.00	2,571.27	603.73	80.98 %
100-34-560000	Capital Outlay	0.00	0.00	8,631.88	8,631.88	-8,631.88	0.00 %
Dept: 34 - Fire Marshal Total:		106,649.00	119,620.00	23,825.38	42,400.10	77,219.90	35.45%
Dept: 41 - Public Works							
100-41-500110	Salaries	326,792.00	326,792.00	34,870.94	164,938.17	161,853.83	50.47 %
100-41-500111	Overtime	10,000.00	10,000.00	1,924.36	5,925.23	4,074.77	59.25 %
100-41-500112	Worker's Comp	9,800.00	9,800.00	2,606.00	7,272.00	2,528.00	74.20 %
100-41-500117	Longevity Pay	2,840.00	2,840.00	0.00	2,688.00	152.00	94.65 %
100-41-500120	Payroll Taxes	5,627.00	5,627.00	521.78	3,326.96	2,300.04	59.12 %
100-41-500130	Benefits	69,638.00	69,638.00	4,634.66	29,388.87	40,249.13	42.20 %
100-41-500140	TMRS	36,493.00	36,493.00	4,489.50	16,988.08	19,504.92	46.55 %
100-41-500150	Training & Travel	6,030.00	6,030.00	0.00	3,218.00	2,812.00	53.37 %
100-41-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 1. 6

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-41-500213	Uniforms	8,234.75	8,234.75	569.37	5,075.38	3,159.37	61.63 %
100-41-500220	Office Supplies	300.00	300.00	0.00	277.76	22.24	92.59 %
100-41-500261	Equipment Rental	9,179.20	9,179.20	0.00	6,300.86	2,878.34	68.64 %
100-41-500270	Street Supplies & Materials	175,207.67	175,207.67	5,256.49	90,032.41	85,175.26	51.39 %
100-41-500310	Fuel, Oil & Service	30,500.00	30,500.00	4,533.34	13,392.69	17,107.31	43.91 %
100-41-500311	Vehicle R & M	9,929.77	9,929.77	5,553.04	24,339.16	-14,409.39	245.11 %
100-41-500320	Equipment R & M	23,482.00	23,482.00	606.87	19,785.73	3,696.27	84.26 %
100-41-500330	Building R & M	6,588.76	6,588.76	340.80	2,837.69	3,751.07	43.07 %
100-41-500331	Sign R & M	12,577.66	12,577.66	112.50	7,406.00	5,171.66	58.88 %
100-41-500332	Minor Tools	1,000.00	1,000.00	0.00	479.99	520.01	48.00 %
100-41-500404	Contract Services	37,632.40	37,632.40	3,103.94	22,536.10	15,096.30	59.88 %
100-41-500410	Software Maintenance	1,559.52	1,559.52	130.63	985.08	574.44	63.17 %
100-41-500605	Lease Payments	24,000.00	24,000.00	3,887.26	31,464.58	-7,464.58	131.10 %
100-41-500670	Drainage Utility	12,900.00	12,900.00	0.00	5,829.85	7,070.15	45.19 %
100-41-500710	Utilities	4,000.00	4,000.00	302.13	2,363.65	1,636.35	59.09 %
100-41-500711	Street Lights	62,700.00	62,700.00	5,258.61	30,990.84	31,709.16	49.43 %
100-41-500903	Clean-Up And Recycling	5,000.00	5,000.00	378.00	1,283.70	3,716.30	25.67 %
100-41-555602	Interest Expense	23,960.00	23,960.00	0.00	0.00	23,960.00	0.00 %
100-41-565601	Principal Payments	68,000.00	68,000.00	0.00	0.00	68,000.00	0.00 %
	Dept: 41 - Public Works Total:	984,101.73	984,101.73	79,080.22	499,126.78	484,974.95	50.72%
Dept: 97 - Transfers out							
100-97-597600	Transfer to Debt Service	0.00	366,088.00	0.00	0.00	366,088.00	0.00 %
	Dept: 97 - Transfers out Total:	0.00	366,088.00	0.00	0.00	366,088.00	0.00%
	Expense Total:	6,253,708.49	6,859,376.49	594,013.21	3,191,779.63	3,667,596.86	46.53%
	Fund: 100 - General Total:	6,253,708.49	6,859,376.49	594,013.21	3,191,779.63	3,667,596.86	46.53%
	Report Total:	6,253,708.49	6,859,376.49	594,013.21	3,191,779.63	3,667,596.86	46.53%

INTERLOCAL AGREEMENT
for the
ESTABLISHMENT, CONSTRUCTION, AND OPERATION
of a
COMBINED PUBLIC/SCHOOL LIBRARY

This Agreement for the Establishment, Construction of a Facility, and Operation of a Combined Public/School Library (the "Agreement") is made and entered into between the City of Joshua, Johnson County, Texas, (the "City") and the Joshua Independent School District, Johnson County, Texas (the "School District") as of this 14th day of November, 1995.

1. *Recitals.*

Whereas, the School District is an independent school district organized and existing under the laws of the State of Texas; and

Whereas, the School District is required to provide library services for the use and benefit of its students; and

Whereas, the City is a general law municipality organized and existing under the laws of the State of Texas; and

Whereas, the City does not have a public library; and

Whereas, the City finds public library services to be essential for the benefit of its citizens; and

Whereas, the City and the School District desire to enter into an agreement to create and jointly fund the construction and operation of a new combined public/school library to serve both the citizens of the City and all residents of the School District; and

Whereas, the parties hereby find and declare that a combined library would allow the construction and operation of a larger and more comprehensive library than either the City or the School District could construct and operate individually;

NOW, THEREFORE, for and in consideration of the recitals, agreements and covenants set forth herein, the parties hereby agree as follows:

2. *Interlocal Agreement.*

The City and the School District are entering into this Agreement under the provisions of Section 791.001 et seq., Texas Government Code (the Interlocal Cooperation Act) and Section 33.022, Education Code, which authorize political subdivisions to increase efficiency and effectiveness by entering into agreements and sharing arrangements.

3. *Term.*

The term of this Agreement shall be fifty (50) years, commencing on the date hereof.

4. *Establishment of Combined Library.*

The City and School District do hereby establish a combined public/school library, and to administer and fund the library according to the terms of this Agreement. The library shall be known as the Joshua Community Library, and shall freely serve all residents of the School District, including residents of the City.

5. *Construction of Facility.*

A. The City and the School District agree to jointly construct a combined library facility (the "Library") pursuant to the terms and conditions of this Agreement.

B. *Land.*

1. Location. The Library shall be located on land made available by the School District without charge. The land comprising approximately two (2) acres, is located on Broadway Street in the City of Joshua, Texas, and is more fully depicted on Exhibit A attached hereto.

2. Right of Access. The School District shall provide right of access that is sufficient to insure the undisturbed use and possession of the Library by the general public and City for a minimum of fifty (50) years or the useful life of the facility whichever is longer, as required by the LSCA Title II Public Library Construction Grant Program.

C. *Capital Contributions; Ownership.*

1. Capital Contributions. The City and the School District shall each make capital contributions as provided herein to pay for the cost of design and construction of the Library. The City shall contribute the sum of \$220,000 (\$200,000 in the form of a grant from the Texas State Library under the Library Services and Construction Act Title II Program and \$20,000 from City funds to be paid at \$500 per month commencing October, 1995). The School District shall initially contribute the sum of \$350,000 in the form of unencumbered School District funds. In the event either party is unable to obtain and raise the initial capital contribution necessary to construct the Library facility within six (6) months from the date hereof, this Agreement shall be null and void. Notwithstanding the foregoing, the parties may agree to extend the term of this Agreement in order to allow additional time for either party to raise the capital necessary for the construction of the Library.

2. Ownership. The Library building shall be owned by the parties in the same percentage as their initial capital contribution towards the construction of the building -- 39 percent by the City and 61 percent by the School District. The land shall continue to be owned by the School District. All books, equipment and other personal property placed in the Library facility shall be owned by the party donating, procuring or purchasing same.

D. *Management.*

1. Design and Construction Phase. The School District shall be the Project Manager, and shall manage and supervise the design and construction phase. The School District shall, on behalf of the City and the School District, enter into such agreements with architects and construction managers as are reasonably necessary to design and prepare for the construction of the building. The School District shall advertise for and seek competitive bids of all phases of the construction in accordance with applicable law. The School District may sign such construction contracts and materials contracts as may be reasonably necessary to construct the Library. Any contracts entered into by the School District shall be deemed to be a contract obligating the City and the School District jointly. The School District or its representatives shall make regular reports to the City on the status of the design, bidding or construction of the Library. Upon substantial completion of the Library, the School District shall notify the City. The City and the School District shall thereupon take possession of the Library and commence operations.

2. Payment of Construction Costs. The capital contribution shall be placed in a designated construction account in the name of the School District as Property Manager. This account must be fully insured by the FDIC or fully collateralized in accordance with applicable law. Funds shall be withdrawn by the School District from the account to pay for construction costs, architect's fees, construction management fees and other costs associated with the project. Any check issued from the construction account shall be first approved by the Board of Trustees of the School District in accordance with its normal procedures.

E. Grant Fiscal Control and Fund Accounting.

The parties agree to use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for all federal funds and other monies used in the construction of the Library and to submit financial reports and performance reports, as required under the terms of the grant agreement between the Texas State Library and the City. The parties shall retain records for seven (7) years after the completion of the construction of the Library and provide access to those records by the Texas State Library and the Comptroller General of the United States, or any of their authorized representatives for so long as the records are retained. The parties shall be responsible for having an audit made in accordance with the grant agreement.

F. Federal Interest.

1. Federal Interest. Notwithstanding any other provisions of this Agreement, the parties acknowledge that the federal government retains an interest in the facility and will repay to the United States on request an amount specified below if within 20 years of the completion of construction of the library facility -- or part of the facility -- for which the assistance was received the parties or their successors in title or possession cease or fail to be public or nonprofit institutions, or the facility ceases to be used as a public library as defined in *Rules for Administering the Library Systems Act*. The amount obligated to be repaid by the parties or their successors is an amount that equals the value of the facility or part of the facility at the time of the occurrence, multiplied by the ratio of the amount of federal assistance under the grant or subgrant to the cost of the facility of part of the facility for which the assistance was received.
2. Federal Right to Recover. The parties acknowledge that they are subject to the right of the United States to recover or collect any amounts authorized by law in connection with the grant as a result of the failure to use the Library as a public library.
3. Insurance. The parties agree to maintain sufficient insurance coverage on the structure and contents to reimburse the federal obligations hereunder or rebuild the library. If the parties hereunder can not agree upon repayment or rebuilding, this agreement is deemed cancelled, the insurance proceeds shall first be applied to the federal obligation, then to the parties at the rate of contribution recited herein for the structure and any remaining proceeds shall be divided based upon actual contribution.

G. Compliance with Law; Compliance with Grant.

The parties agree to comply with all applicable laws, statutes, rules, and ordinances in the design, bidding, construction and operation of the Library. The parties agree to comply with all requirements, regulations, and policies of the Library Services and Construction Act Title II Public Library Construction Program set forth in the grant guidelines, standard, and supplemental assurances, grant application and grant contract between the Texas State Library and the City, and with all applicable federal laws, executive orders, regulations and policies governing this program. The parties shall also comply with all restrictions or requirements of any other grant obtained to construct all or a portion of the Library or any grant which may hereafter be obtained to provide for the purchase of books or equipment or operation of the facility.

6. *Operation and Maintenance of Combined Library.*

- A. The City and the School District have entered into an interlocal agreement (8/31/95) to provide for the day to day operation of the Library, the purchase and acquisition of books and equipment in the Library, the staffing of the Library, the services to be offered, and the payment of ordinary costs of operating and maintaining the combined Library. The following articles of the 8/31/95 interlocal agreement are hereby amended as follows:

5.02 Community Functions. The City shall also budget adequate funds to supply the library to serve community functions (i.e.; non-school district activities, library books, supplies, etc.). (Some of this expense can be offset with overdue book fees).

7(A)(B) Termination. The term of this Agreement shall be fifty (50) years, commencing on the date hereof.

The City and the School District shall enter into such further agreements and contracts as may be necessary in order to provide for the day to day operation of the Library, the purchase and acquisition of books and equipment in the Library, the staffing of the Library, the services to be offered, and the payment of ordinary costs of operating and maintaining the combined Library.

- B. The parties agree, in accordance with the requirements of the LSCA Title II Public Library Construction Program, that the combined library will be a fully accredited member of the Texas Library System, as provided for in *Rules for Administering the Library Systems Act*, at the time the facility opens for service.

7. *Default.*

In the event the City shall default on any obligation or covenant under this Agreement and continue in such default for a period of six (6) months after written notice thereof, the School District shall have the right to enforce specific performance of this Agreement, to seek monetary damages against the City for breach of this Agreement or to pursue any other remedy allowed by law, provided however, the School District shall not have the right to cancel or terminate this Agreement prior to the end of the term hereof. In the event the School District shall default on any obligation or covenant under this Agreement and shall continue such default for a period of six (6) months after written notice thereof, the City shall have the right to enforce specific performance of this Agreement, to seek monetary damages against the School District for breach of this Agreement, to terminate this Agreement, or to pursue any other remedy allowed by law.

8. *Miscellaneous.*

- A. *Entire Agreement.*

This Agreement, in conjunction with the 8/31/95 Interlocal Agreement, constitutes the entire agreement between the parties respecting the subject matter hereof and supersedes all prior contemporaneous agreements and understandings, whether written or oral.

- B. *Amendments.*

This Agreement may not be amended or modified except by written instrument, dated subsequent to the date hereof and signed by the parties.

C. Governing Law.

This Agreement shall be governed by and construed under the laws of the State of Texas and shall be enforceable in Johnson County, Texas.

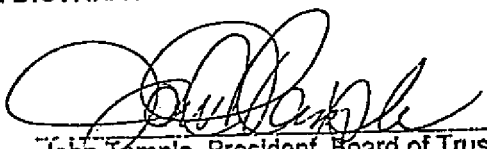
D. Notices.

Any notice required or authorized to be given hereunder may be given by hand delivery or by certified mail, return receipt requested, postage prepaid and addressed to the parties at the following addresses:

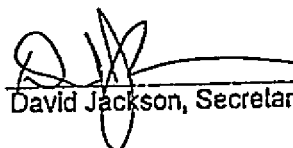
CITY: JOSHUA, TEXAS

SCHOOL DISTRICT: JOSHUA ISD

BY: _____
James McFarland, Mayor

BY: 
John Temple, President, Board of Trustees

ATTEST: _____
Les Miles, City Administrator

ATTEST: 
David Jackson, Secretary, Board of Trustees

**INTERLOCAL AGREEMENT
for the
ESTABLISHMENT, CONSTRUCTION, AND OPERATION
of a
COMBINED PUBLIC/SCHOOL LIBRARY**

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1. *Recitals.*

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Whereas, the School District is required to provide library services for the use and benefit of its students; and

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Whereas, the City does not have a public library; and

Whereas, the City finds public library services to be essential for the benefit of its citizens; and

Whereas, the City and the School District desire to enter into an agreement to create and jointly fund the construction and operation of a new combined public/school library to serve both the citizens of the City and all residents of the School District; and

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A. The City and the School District agree to jointly construct a combined library facility (the "Library") pursuant to the terms and conditions of this Agreement.

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1. Location. The Library shall be located on land made available by the School District without charge. The land comprising approximately two (2) acres, is located on Broadway Street in the City of Joshua, Texas, and is more fully depicted on Exhibit A attached hereto.
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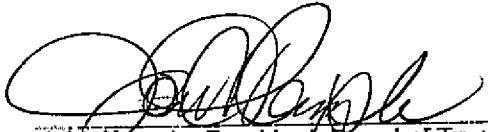
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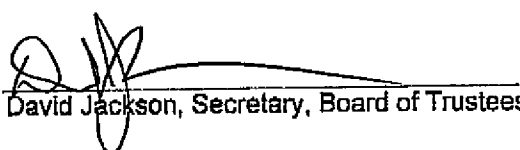
CITY: JOSHUA, TEXAS

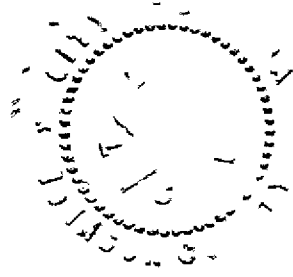
SCHOOL DISTRICT: JOSHUA ISD

BY: 
James McFarland, Mayor

BY: 
John Temple, President, Board of Trustees

ATTEST: 
Les Miles, City Administrator

ATTEST: 
David Jackson, Secretary, Board of Trustees



LIBRARY INTERLOCAL AGREEMENT

THE STATE OF TEXAS ~

COUNTY OF JOHNSON ~

This Interlocal Agreement ("Agreement") is entered into by and between the City of Joshua ("City") and Joshua Independent School District ("JISD").

Pursuant to the provisions of the Interlocal Cooperation Act, Texas Government Code, Section 791.01, Annotated, Article 44113 (32c), as amended, the parties to this Agreement have determined that the most economic and efficient manner to fulfill their interest in providing the cultural and educational benefits available by constructing and maintaining a community library for the citizens and youth of those residing in the area served by the two jurisdictions, and accordingly do hereby agree, as follows:

**ARTICLE I:
PURPOSE**

The parties to this Agreement will cooperate in the construction and maintenance of a community public library.

**ARTICLE II:
TERMS**

This Agreement shall take effect on the date set out below and shall continue until terminated by the terms of this Agreement.

**ARTICLE III:
GOVERNING BOARD**

3.01 THE BOARD. The Joshua Community Library shall be governed by a Board consisting of nine members.

3.02 Self Governing Board. The Board shall be a self governing body.

3.03 Board Composition. The Joshua Community Library shall be composed of the following individuals:

- a) The Superintendent of Schools of JISD or his/her designees
- b) The Mayor of the City or his/her designees
- c) Three members appointed by the City Council, each must reside within the city boundaries
- d) Three members selected by the Board of Trustees of JISD, each must reside within the school district
- e) One member appointed by the other eight members

3.04 Terms of Office. Each member of the Library Board with the exception of the Mayor and Superintendent shall serve staggered three year terms. Original appointments shall be specified as one, two, or three year appointments. Any unexpired term shall be filled by appointment by the entity responsible for appointing the person vacating that position on the Library Board.

3.05 Board Responsibility. The Library Board shall make budgets and submit same to the City and JISD for approval. Other responsibilities shall include establishing policies for the operation and use of the library. Board policy shall include those provisions set out in Attachment I, attached to this Agreement and made a part hereof.

3.06 Reports. The Library Board shall report quarterly to the JISD Trustees and City Council, on activities at the library.

ARTICLE IV RESPONSIBILITY OF JISD

4.01 Personnel. JISD shall be responsible for the employment of all library personnel including a Certified Librarian, aides, and/or volunteers, and custodial services.

4.02 Maintenance. JISD shall be responsible for building maintenance.

ARTICLE V RESPONSIBILITY OF THE CITY

5.01 Financial Assistance. City shall be responsible for providing sufficient funds for the salary, benefits, and other expenses associated with an aide and/or volunteer as needed due to community use. Said aides and/or volunteers, shall, however, be considered JISD employees and shall be under the control of JISD, subject to the recommendations of the Library Board.

5.02 Community Functions. The City shall also budget adequate funds to supply the library to serve community functions (i.e.; non-school district activities, library books, supplies, etc.) (Some of this expense can be offset with fees and dues.)

ARTICLE VI APPLICABLE POLICIES AND SUPERVISION

The JISD shall provide library services on behalf of the City in accordance with the policies and regulations of the JISD except to the extent that other policies and regulations are expressly required in the Agreement. All officers, employees, independent contractors, and agents of the JISD who perform library services on behalf of the City pursuant to this Agreement shall remain at all times officers, employees, independent contractors, and agents of the JISD, and shall be subject to the policies and regulations of the JISD. The

JISD is solely responsible for the employment, evaluation, supervision, compensation, and discipline of all such employees, independent contractors, and agents.

ARTICLE VII
TERMINATION

A. This Agreement may be terminated by JISD or by City effective on September 1, of any year upon proper notice to the other part. In order for notice to be effective it must be received by the other party not later than the first day of June preceding the September 1 effective date.

B. The parties may in writing agree at any time to any other termination procedure which is mutually acceptable.

ARTICLE VIII
NO WAIVER OF IMMUNITY OR DEFENSES

The parties agree that each shall only perform activities in furtherance of this Agreement that are public and governmental in nature, and that neither the JISD nor the City waives or relinquishes any immunity or defense on behalf of itself or its officers or employees solely as a result of its execution of this Agreement and performance of the governmental functions described herein. The execution of this Agreement by the City and the JISD does not in any manner limit, impair, diminish, or affect the rights or powers of the parties to perform other governmental functions as authorized by law, or to enter into other interlocal agreements not inconsistent with the terms of this Agreement.

ARTICLE IX
APPLICABLE LAW AND JURISDICTION

The parties expressly agree that this agreement shall be construed in accordance with the laws of the State of Texas. Jurisdiction for any dispute involving the respective obligations of the parties pursuant to this agreement shall be in Johnson County, Texas.

ARTICLE X
COMPLETE UNDERSTANDING

This Agreement shall constitute the complete understanding of the City and the JISD, and may not be modified in any manner without the express written consent of both parties.

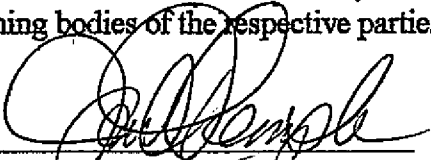
ARTICLE XI
DUPLICATE ORIGINALS

This Agreement is executed in two (2) copies, each of which shall have the full force and effect of the original Agreement, and each of which shall constitute but one in the same instrument.

**ARTICLE XII
AUTHORIZED SIGNATURES**

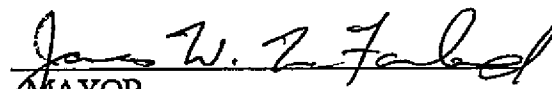
The undersigned individuals have been authorized by their respective governing bodies to execute this Agreement on behalf of the City and the JISD.

IN WITNESS WHEREOF, these presents are executed by the authority of the governing bodies of the respective parties hereto.



PRESIDENT, BOARD OF TRUSTEES
Joshua Independent School District

DATE: 8-31-95




MAYOR
City of Joshua, Texas

DATE: 8-31-95

ATTEST:


SECRETARY, BOARD OF TRUSTEES
Joshua Independent School District

ATTEST:


CITY SECRETARY
City of Joshua, Texas

CITY OF JOSHUA, TEXAS
Mayoral Proclamation

WHEREAS, the City of Joshua is committed to fostering a safe, engaged, and connected community through partnerships between residents and law enforcement; and

WHEREAS, the first-ever Joshua Citizens on Patrol (C.O.P.) program was officially enacted on October 8, 2025, building upon an idea first introduced in 2009 following the inaugural Citizens Police Academy; and

WHEREAS, community leaders and current members, including Merle Breitenstein and Glen Walden, recognized the need for a volunteer-based program to support public safety efforts; and

WHEREAS, the program has grown to include seventeen (17) dedicated community members who actively serve the City of Joshua; and

WHEREAS, members of the Citizens on Patrol program provide invaluable service by assisting the Police Department and community through activities such as patrolling neighborhoods, parks, and businesses; reporting suspicious activity and traffic hazards; assisting with traffic control at community events including the Kids Fishing Event, National Night Out, and Christmas on Main; conducting vacation checks and close patrols; and cohosting community outreach efforts to educate residents on crime prevention; and

WHEREAS, participation in the Citizens on Patrol program requires commitment to public service, including completion of the Citizens Police Academy, active membership in the Joshua Citizens Police Academy Alumni Association, and maintaining good standing within the organization;

NOW, THEREFORE, I, Scott Kimble, Mayor of the City of Joshua, Texas, do hereby recognize and commend the Joshua Citizens on Patrol program for its outstanding contributions to public safety and community engagement, and encourage all citizens to join in expressing appreciation for these dedicated volunteers.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Joshua to be affixed this 21st day of May 2026.

Scott Kimble, Mayor
City of Joshua



MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
APRIL 16, 2026
6:30 PM

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

Invocation given by Patrick Joiner, pastor of Providence Reformed Baptist Church.

D. WORK SESSION

1. Review and discuss questions related to the financial report for March 2026. (Staff Resource: M. Peacock)

City Manager Peacock presented the March 2026 Financial Report.

2. Review and discuss questions related to the Capital Improvement Plan. (Staff Resource: M. Peacock)

City Manager Peacock presented the Capital Improvement Plan with the 5-year updates, including street reconstruction, looking into street impact fees, and in 2028, a drainage impact study is scheduled.

The studies will be budgeted in CIP.

3. Discuss, consider, and provide direction regarding employee health benefits, certification pay for Police Officers, and Fire Department building maintenance. (Staff Resource: M. Peacock)

City Manager Mike Peacock provided updates on the following items:

- Employee health benefits are projected to increase by more than \$200,000 for the current year.
- The need for generators for the Police Department was discussed.
- The Fire Department roof was identified as an item requiring attention.
- An upcoming meeting with the Texas Department of Transportation (TxDOT) was noted.
- A policy regarding certification pay for police officers was discussed.

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

City Secretary Holloway announced that early voting will begin on Monday.

Mayor Kimble noted that a meeting with the Texas Department of Transportation (TxDOT) is scheduled for May 12th at 5:30 pm.

Mayor Kimble also provided an update on the TxDOT meeting held last month, clarifying that the May 12 meeting will focus solely on the overpass project.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

- 1. Presentation of a Proclamation recognizing May 7, 2026, as the National Day of Prayer.

Mayor Kimble read aloud a proclamation recognizing May 7, 2026, as the National Day of Prayer.

In addition, the Mayor announced that the Joshua United Pastoral Group will host a community event in observance of the National Day of Prayer on May 7, 2026, at True Life Church, and invited all residents to attend.

G. CONSENT AGENDA

- 1. Discuss, consider, and possible action on a resolution approving the City of Joshua Investment Report for the Quarter Ending March 31, 2026. (Staff Resource: M. Freelen)
- 2. Discuss, consider, and possible action on the March 19, 2026, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Councilmember Place 6 Anderson to approve the Consent Agenda. Seconded by Councilmember Place 5 Marshall.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Marshall, Councilmember Place 6 Anderson

H. REGULAR AGENDA

- 1. Discuss, consider, and possible action regarding a Professional Services Agreement with Teague, Nall, and Perkins for Engineering Services for the City of Joshua. (Staff Resource: M. Peacock)

Motion made by Councilmember Place 2 Kidd to approve the Professional Services Agreement with Teague, Nall, and Perkins with a 2-year automatic renewal. Seconded by Councilmember Place 3 Nichols.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Marshall, Councilmember Place 6 Anderson

- 2. Discuss, consider, and possible action on an Ordinance amending the Fiscal Year 2026 budget. (Staff Resource: M. Freelen)

Motion made by Councilmember Place 3 Nichols to approve the Ordinance amending the budget.
 Seconded by Councilmember Place 4 Breitenstein.
 Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd,
 Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5
 Marshall, Councilmember Place 6 Anderson

I. STAFF REPORT

- 1. Police Department
- 2. Municipal Court
- 3. Code Enforcement
- 4. Public Works
- 5. Animal Services
- 6. Parks Department
- 7. Economic Development
- 8. Human Resources
- 9. Development Services
- 10. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

- 1. Pursuant to the Texas Government Code Section 551.072 of the Texas Government Code: to discuss or deliberate the purchase, exchange, lease, or value of real property.

Mayor Kimble announced the City Council will recess into Executive Session at 7:16 pm.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

Mayor Kimble announced the City Council has reconvened into Regular Session at 7:48 pm.

No action taken.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

Library

M. ADJOURN

Mayor Kimble adjourned the meeting at 7:48 pm.

Approved: May 21, 2026

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



**City Council Agenda
May 21, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on the appointment of Mayor Pro-Tem for a one-year term.

Background Information:

Home Rule Charter
ARTICLE III. THE CITY COUNCIL
§ 3.03. MAYOR AND MAYOR PRO TEM.

The Mayor shall preside at City Council meetings and shall be recognized as head of the City government but shall have no regular administrative duties other than signing such documents as the City Council may require. The Mayor shall have all the rights, duties, and responsibilities of a Councilmember, including the right to vote, but shall have no veto power. **The City Council shall elect one of its members Mayor Pro Tem to serve a one (1) year term.** The Mayor Pro Tem shall act as Mayor in the absence of the Mayor and shall have the same duties and powers as the Mayor when doing so. All legal documents shall be served to the Mayor and/or City Secretary.

Financial Information:

Alice Holloway

City Contact and Recommendations:

Alice Holloway, City Secretary

No recommendation from staff

Attachments:

NA



**City Council Agenda
May 21, 2026**

Action Item/Discussion Item

Agenda Description:

Discuss, consider, and possible action on approving the Certification & Education Pay Policy and Certification and Education Pay Plan.

Background Information:

During the April 16, 2026, City Council meeting, the City Manager requested that certification pay be implemented for certified Texas Commission on Law Enforcement (TCOLE) Peace Officers. This policy and pay plan are presented in response to that discussion.

Financial Information:

This year's expense will be funded through salary savings in the Police Department budget.

City Contact and Recommendations:

Brittany Grounds, Human Resources Director

Attachments:

4.11 Certification & Education Pay Policy

City of Joshua Personnel Policies and Procedures

Section 4: Compensation

4.11 CERTIFICATION & EDUCATION PAY POLICY Origination May 23, 2026

PURPOSE

Certification and education pay is provided as additional compensation to eligible employees who obtain certifications and/or educational achievements recognized on the adopted Certification and Education Pay Plan.

POLICY

Certification pay will be awarded only for certifications issued by an accredited agency that are directly related to the employee's position.

The Certification and Education Pay Plan will be reviewed annually by the Director of Human Resources, and the applicable Department Director/Manager or Chief. Recommended changes will be reviewed during the annual budget process.

Changes to the Certification and Education Pay Plan must be approved by the City Council.

PROCEDURES AND GUIDELINES

1. **Payment Frequency**

Certification and education pay is paid semi-monthly (twenty-four times per year).

2. **Eligibility Restrictions**

Employees are not eligible for certification, and/or education pay if it:

- Is required by federal or state law;
- Is required by City policy; or
- Is listed as a minimum qualification on the job description.

At this time, only certified Texas Commission on Law Enforcement (TCOLE) Peace Officers are eligible for certification and education pay.

3. **Employee Responsibilities**

Employees are responsible for ensuring compliance with certification and education pay requirements, including:

- Confirming eligibility;
- Submitting approved written documentation of certification to Human Resources;
- Notifying Human Resources of any change in certification status, including expiration or loss of eligibility.

Certification pay will begin after Human Resources receives and approves proper documentation. Once approved, certification and/or education pay will be added to the payroll for the date on which the documentation was provided.

Employees who fail to report a change in status must repay any overpaid amounts and may be subject to disciplinary action, up to and including termination.

4. Changes in Position

Certification and education pay eligibility will be reviewed upon any change in job position, including promotion, transfer, or reclassification. Employees may gain or lose eligibility based on the requirements of the new position.

If a job description is revised to include a certification or education requirement, any associated certification and education pay will be discontinued.

5. Education and Certification Limits

- Employees will be compensated for only one (1) degree, representing the highest level attained (Associate's, Bachelor's, or Master's).
- For certifications with progressive levels, only the highest level achieved will be eligible for pay.

City of Joshua
Certification and Education Pay Plan
Effective: 05/23/2026

Certification	Semi-Monthly Amount	Annual Amount
Intermediate Peace Officer	\$25	\$600
Advanced Peace Officer	\$37.5	\$900
Master Peace Officer	\$50	\$1,200

Education	Semi-Monthly Amount	Annual Amount
Associate's Degree	\$25	\$600
Bachelor's Degree	\$37.50	\$900
Master's Degree	\$50	\$1,200

DRAFT

CITY OF JOSHUA

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING THE CITY OF JOSHUA EMPLOYEE HANDBOOK; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Joshua has adopted the revised Employee Handbook to provide policies for City employees; and

WHEREAS, the City Council of the City of Joshua finds it to be in the public’s interest and the interest of the City to adopt the revised Employee Handbook; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

The City of Joshua’s Employee Handbook Policy 4.11 Certification and Education Pay is hereby added as shown in Exhibit “A,” which is attached hereto and incorporated herein for all purposes.

SECTION 2

All orders, ordinances, and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 3

This Resolution shall take effect immediately upon its passage, and it is so resolved.

PASSED, APPROVED, AND ADOPTED, by the City Council of the City of Joshua, Texas, this the 21st day of May 2026.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

Terrence S. Welch, City Attorney



**City Council Agenda
May 21, 2026**

Minutes Resolution

Action Item

Agenda Description:

Public hearing on a request for a conditional use permit regarding approximately 2.95 acres of land in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, City of Joshua, Texas, located at 613 N. Broadway St., to allow for the use of an Amusement, Commercial (indoor).

Background Information:

HISTORY: The property is platted.

ZONING: This property is zoned (C1) Restricted Commercial District.

ANALYSIS: The conditional use permit is to allow for the construction of an Amusement, commercial (indoor).

Purpose of Conditional Use permit: The purpose of the Conditional Use Permit is to allow for review of uses which would not be appropriate generally without certain restrictions throughout a zoning district, but which if controlled as to number, area, location or relation to the neighborhood would promote the health, safety and welfare of the community. Such uses include colleges and universities, institutions, community facilities, zoos, cemeteries, country clubs, show grounds, drive-in theaters and other land uses as specifically provided for in this ordinance. To provide for the proper handling and location of such conditional uses, provision is made for amending this ordinance to grant a permit for a conditional use in a specific location. This procedure for approval of a Conditional Use permit includes public hearings before the Planning and Zoning Commission and the City Council. The amending ordinance may provide for certain restrictions and standards for operation. The indication that it is possible to grant a Conditional Use Permit as noted elsewhere in this ordinance does not constitute a grant of privilege for such use, nor is there any obligation to approve a Conditional Use Permit unless it is the finding of the Planning and Zoning Commission and City Council that such a conditional use is compatible with adjacent property use and consistent with the character of the neighborhood.

Financial Information:

Only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

City Contact and Recommendations:

Aaron Maldonado, Development Services Director

Item 3.

Staff Recommends approval. The Planning & Zoning Board recommended approval at the May 11th meeting.

Prepared By:

Nora Fussner, Director of Economic Development

Attachments:

- 1) Application
- 2) Dart Strike Arena Business Plan
- 3) Vicinity Map
- 4) Publication Notice
- 5) Melinda Wolff letter
- 6) Joyce DeMorest letter



City of Joshua - Development Services
105 S Main St, Joshua, TX 76058 - (817) 558-7447 Ext: 2013

City of Joshua Development Services Universal Application

Please check the appropriate box below to indicate the type of application you are requesting and provide all information required to process your request.

- Pre-Application Meeting
- 300 Conditional Use Permit**
- Preliminary Plat
- Replat
- Minor Plat
- Other
- Comprehensive Plan Amendment
- Zoning Variance (ZBA)
- Final Plat
- Planned Development Concept Plan
- Zoning Change
- Subdivision Variance
- Amending Plat
- Planned Development Detailed Plan
- Site Plan
- HPOD

Project Information

Project Name: Dart strike arena
 Project Address (Location): 143 N Broadway St
 Existing Zoning: C-1 Proposed Zoning: Amusement commercial Indoor
 Existing Use: Retail-sewing shop Proposed Use: Indoor net arena
 Existing Comprehensive Plan Designation: _____ Gross Acres: _____

Application Requirements: The applicant is required to submit sufficient information that describes and justifies the proposal. See appropriate checklist located within the applicable ordinance and fee schedule for minimum requirements. Incomplete applications will not be processed.

Applicant Information

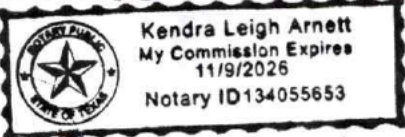
Applicant: Chelsea Brashear Company: _____
 Address: _____ Phone #: _____
 City: _____ State: TX Zip: _____ Email: _____
 Property Owner: JML Investments Company: Jimmy James Lemons
 Address: 344 SW Wilshire Blvd Suite I-102 Phone #: _____
 City: Burleson State: TX Zip: 76028 Email: _____
 Key Contact: _____ Company: _____
 Address: _____ Phone #: _____
 City: _____ State: _____ Zip: _____ Email: _____

SIGNATURE OF PROPERTY OWNER OR APPLICANT (SIGN AND PRINT OR TYPE NAME)

SIGNATURE: Chelsea Brashear
(Letter of authorization required if signature is other than property owner)

Print or Type Name: Chelsea Brashear
known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that they executed the same for the purposes and consideration expressed and in the capacity therein stated.
Given under my hand and seal of office on this 26th day of March 20 26

Kendra Arnett
Notary Public



Signature Kendra Arnett Date: 3/26/26

For Department Use Only

26-00245-01
Case No.: CU26-01
Project Manager: _____
~~\$ 2,500.00~~
Total Fee(s): 300.00
Check No.: 1001
Date submitted: 3/27/26
Accepted By: em
Date of Completed App: _____

Business Plan: *Dart Strike Arena*

Indoor Nerf Arena & Party Venue

1. Executive Summary

Business Concept:

An indoor, Nerf arena where guests of all ages can engage in safe, organized foam dart battles, and families can host high-energy birthday parties and group events. The facility will operate primarily as a party destination, with additional revenue from open play, rentals, concessions, and add-ons (like themed décor or glow upgrades).

Business Name: *Dart Strike Arena*

Location Target: 613 N Broadway St, Joshua, Texas 76058
LOT 1, BLOCK 1 | OWL VILLAGE

Currently Zoned: C-1

Proposed Zoning: Amusement commercial indoor with conditional use permit

Dart Strike Arena will operate as a family-friendly entertainment destination that provides a safe, organized, and memorable experience for children and guests of all ages.

2. Company Description

Dart Strike Arena is an indoor Nerf entertainment venue created to deliver structured, immersive gameplay and stress-free birthday party experiences in a safe, climate-controlled environment. The business specializes in fully hosted events that allow parents to enjoy the celebration while trained staff manage gameplay, equipment, pacing, and party flow.

The facility features a Nerf battlefield with obstacles, designated game zones, and glow-style lighting, along with dedicated party rooms for food, cake, and gift-opening. All equipment including Nerf blasters, darts, and safety gear is provided. Games are supervised by trained staff to ensure safety, organization, and a positive guest experience.

The primary target market is families with children ages 5–14 booking birthday parties. Additional offerings include open play sessions during school breaks, school and youth group bookings, corporate and team-building events, and private facility rentals. Dart Strike Arena operates on a reservation-driven model that prioritizes private parties and structured gameplay over unstructured walk-in traffic.

Dart Strike Arena is structured as a Limited Liability Company (LLC) and will operate year-round, with peak business occurring on weekends, school holidays, and during summer months. Revenue is generated primarily through party packages, with supplemental income from open play admissions, concessions, merchandise, and party upgrades.

The company's mission is to provide a safe, engaging, and highly organized entertainment experience that encourages active play, teamwork, and celebration while delivering exceptional service and convenience for families.

3. Management & Organization

Dart Strike Arena is owned and operated by **Chelsea Brashear**, a seasoned children's entertainment entrepreneur with a proven track record in business development, hospitality operations, and community-focused venues.

Ms. Brashear graduated **cum laude from Texas Christian University in 2017**, earning a Bachelors of Science in **Criminal Justice**, and holds a **certification in Conflict Resolution Mediation**. Her academic and professional background supports strong leadership, structured decision-making, and effective people management—critical skills in guest-facing, safety-focused entertainment environments.

Chelsea's entrepreneurial experience includes the successful launch and operation of multiple businesses, beginning with **Recess Time Indoor Playground**, a children's indoor playground and entertainment facility in Burleson, Texas. Recess Time quickly became a trusted and well-known destination for families in the community, demonstrating her ability to identify market demand, build customer loyalty, and operate a safe, engaging entertainment venue for children.

With a professional background spanning **luxury hospitality, business development, and venue operations**, Ms. Brashear served as a Senior Operations Manager at Hotel Drover in Fort Worth, Texas, where she led a team of over 150 employees and earned prestigious recognition for delivering exceptional, award-winning hospitality. She was also nominated as one of Tarrant County's top leaders by the Tarrant County Hotel Association.

Chelsea brings extensive hands-on expertise in team leadership, customer experience systems, event coordination, and day-to-day facility operations. Her proven success in launching and scaling entertainment concepts positions Dart Strike Arena for strong operational execution and long-term, sustainable growth.

Dart Strike Arena will operate under a streamlined organizational structure, with ownership oversight provided directly by Ms. Brashear. As the business grows, additional

management will be added to support arena operations, party coordination, and guest services. This structure allows for hands-on leadership during initial operations while maintaining scalability for future expansion.

4. Market Analysis

A. Industry Overview

- **Experience-Based Entertainment Growth:**
Consumers are increasingly spending on experiences over material goods, particularly for children and family outings. Similar facilities (laser tag, bowling, entertainment centers) have seen demand growth tied to group events and parties.
- **Existing Competitors:**
 - *Nerfies* located in Plano, Texas – Glow-in-the-dark Nerf arena offering birthday parties, open play, and special events. Known for immersive themed arenas and inclusive party packages.
 - *FortWars* located in Fort Worth, Texas- Soft play style nerf wars and imaginative fort building offering birthday parties, open play, and special events.
 - *Ally Cats* located in Burleson, Texas- Large scale multi attraction family entertainment center that offers bowling, laser tag, arcade games, birthday parties, open play, and more.
 - *Mobile Nerf party* providers (e.g., backyard setups) exist but lack a permanent venue and themed environment.
- **Target Market Segments:**
 - Primary: Families with children (ages 5–14) booking birthday parties.
 - Secondary: Teens/young adults, corporate group/team-building events, school outings, and adult parties.

B. Demographic & Geographic Demand

Ideal location profiles include areas with:

- High population density of families with children.
- Moderate to high household income (willingness to pay for premium experiences).
- Nearby schools and community centers for weekday bookings
- Future growth and neighborhood expansions

Joshua

- Average household income: **\$81,180**
- **28.7%** of households have a child under the age of 18

Burleson

- Average household income: **\$93,928**

- **28.8%** of households have a child under the age of 18

Cleburne

- Average household income: **\$70,656**
- **26.5%** of households have a child under the age of 18

Godley

- Average household income: **\$93,182**
- **29%** of households have a child under the age of 18

Crowley

- Average household income: **\$92,599**
- **26%** of households have a child under the age of 18

C. Competitive Advantage

- **Unique Selling Proposition (USP):** Glow-in-the-dark, immersive themed arenas with a party-focused operations model. Referee led games.
- **All-inclusive party packages:** Equipment, arena time, party space, basic décor, dedicated party host and food coordination support.
- **Broad appeal:** Suitable for kids, teens, adults, and corporate groups.

5. Products & Services

Core Services

- **Birthday Party Packages**

All-inclusive party experiences lasting 2–3 hours, featuring arena gameplay, blasters, safety gear, unlimited darts, a dedicated party space fully set up with tables and chairs, a dedicated party host to help service the party from start to finish, options for pizza purchase for delivery,

- **Open Play Sessions**

Open Play will align with local school district schedules and be offered during Spring Break, Thanksgiving Break, Christmas Break, and Summer Break. These walk-in sessions allow individuals and small groups to jump into fast-paced Nerf games without a private birthday party booking.

- **Special Events & Group Bookings**

Custom experiences for corporate team-building, school field trips, adult glow nights, themed events, and fundraising opportunities.

- **Add-Ons & Upsells**

- Themed decor packages
- Upgraded nerf packages
- Glow-in-the-dark arena & accessories
- Private Arena Access

- Concession sales (pre-packaged shelf-stable snacks and shelf-stable beverages)
 - Coordinated pizza delivery for birthday parties
 - Retail Merchandise
-

6. Marketing & Sales Strategy

Digital & Local Marketing

- *Website with Online Booking:* Easy scheduling system drives direct reservations.
- *Social Media Presence & Ads:* Target local parents on Facebook/Instagram with video reels and photos of parties in action.
- Professional videographer, drone, & still shots of active birthday parties.
- *SEO & Local Listings:* Rank for terms like “nerf birthday party,” “kids party venue,” and “indoor nerf arena.”
- *Partnerships:* Surrounding schools such as JISD, BISD, CISD, GISD, community centers, youth sports leagues, and local businesses for cross-promotion and fundraising nights.

Promotions & Loyalty

- Birthday club email list with discounts.
 - Weekday promo rates to fill slower slots.
 - Referral incentives for repeat customers.
-

7. Facilities & Layout

Facility & Layout

- Total square footage: 6,500sq ft
- General Arena Space: 3,000 sq ft of glow-in-the-dark battle fields with obstacles.
- Private Party Room: 200sqft
- General Party Rooms: Several party areas for food, cake, and gifts.
- Lobby/Reception: Check-in, waivers, admissions, and merch display.
- Armory: safety goggles, nerf blasters, and optional pinnies
- Concessions Area: Snacks, drinks, and birthday essentials.
- Women’s bathroom: 4 private stalls, 1 ADA compliant stall, 4 sinks, baby changing station
- Men’s bathroom: 2 urinals, 1 ADA compliant stall, 3 sinks, baby changing station
- Vestibule: 200 sqft

- Parking Lot: 2 handicap ADA accessible designated spaces
- 2 Emergency Exits equipped with alarms
- 2 Entrance/Exit door

Equipment

- Nerf blasters in various sizes and models
- Safety goggles and protective gear
- Glow/laser lighting system & themed decorations
- Scoreboards and timers (optional for games)
- PA system for announcements
- Audio system for music
- Arena props

8. Pricing & Revenue Streams

Pricing Overview (Example)

- **Basic Party (10 players):** \$350
 - Upgraded nerf gun package: +\$70
 - Additional party host: +\$50
- **Mid-Tier Party (15 players):** \$500
 - Upgraded nerf gun package: +\$90
 - Additional party host: +\$50
- **Private Rental of Facility (up to 40 participants)**
 - Friday: \$2,000
 - Saturday: \$3,000
 - Sunday: \$2,000

Note: The private arena is limited to a first come first serve basis.

Optional Upgrades

- Additional hour: +\$200
- Additional party host: +\$50
- Hype chain: \$40

Revenue Streams

1. Party Bookings (High Margin)
2. Open Play Admissions (summer & school breaks only)
3. Concessions Sales
4. Add-On Upgrades
5. Merchandise

Party Room #1

Friday				6pm-8pm	8:30pm-10:30pm
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Saturday	10am-12pm	12:30pm-2:30pm	3pm-5pm	5:30pm-7:30pm	8:30pm-10:30pm
Sunday	10am-12pm	12:30pm-2:30pm	3pm-5pm	5:30pm-7:30pm	

Party Room #2

Friday				6pm-8pm	8:30pm-10:30pm
Saturday	10am-12pm	12:30pm-2:30pm	3pm-5pm	5:30pm-7:30pm	8:30pm-10:30pm
Sunday	10am-12pm	12:30pm-2:30pm	3pm-5pm	5:30pm-7:30pm	

9. Financial Summary & Projections

Startup Costs

- Property improvements & city permitting
- Lease securing
- Arena build-out
- Nerf equipment and safety gear
- Lighting/ambience systems
- Booking software and POS
- Initial marketing launch
- Exterior signage

Profit Drivers

- Strong party booking cadence
- Effective marketing targeting parents
- Additional revenue from concessions and add-ons

Profit Strategy: Prioritize group bookings, maximize weekday capacity with promotions, and enhance customer retention through online booking and loyalty engagement.

10. Risk & Mitigation

Common Risks

- Seasonal fluctuations in bookings
- Unexpected build-out costs
- Competition and pricing pressure

Mitigation

- Diversify event types (corporate, adult, school groups)
- New theme arena launch ever quarter
- Flexible pricing tiers and weekday discounts
- Strong community outreach and partnerships

11. Implementation Timeline

April 7- Fire suppression radio installed

April 20-27- POS beta testing

May 1-May10- POS system goes live on website and punch pass sale begins.

May 4- Open birthday party reservations online

May 4- Planning & Zoning meeting

May 11-17- Begin interviewing and hiring staff

May 11-17- Flash sale for admission

May 14- Pest control

May 18-May 20 -- offsite staff training

May 18-May 24 -- Flash sale on memberships. Giveaway contest.

May 21- City council meeting

May 21- Last day of JISD school year

May 22-May 24 -- Begin building, moving in, organizing, and setting up.

May 23- Apply for CO/fire and schedule walk for 25th or 26th

May 25 or 26- CO and fire walk (date not confirmed)

May 26- Security Camera install

May 26- Parking lot sweep & clean. Power wash front patio

May 27 or 28- Open for business. If delayed, we will move opening to 6/1

June 1- Oncor to activate street sign meter

June 17- Grand opening celebration

June 17-June 19- Grand opening celebration sale

Business signage install- TBD

12. Safety & Security

Emergency Exits

- (1) located at the back south side of the building
- (1) located at the back west side of the building
- Both doors will be equipped with an alarm that will sound upon opening.
- The master key will be held by the manager on duty.
- Entrance doors will not be accessible from the exterior of the building

Entrance/Exit

- There is 1 entrance and 1 exit door situation at the front of the building located inside the vestibule. These will be the primary entrance that guests will use to enter the facility.

Arena Operations

- Referee onsite to assist games and ensure guest safety protocols are being enforced at all times.
- All participants must attend a 5-10 min safety course for safe play PRIOR to entering the arena
- No blasters are permitted outside of the arena
- No outside blasters or ammo will be permitted in the facility
- Close toed shoes are required to play

Game Play Rules

- NO shots above the shoulders
- DO NOT shoot an unarmed person
- NO shooting while reloading
- Eye protection REQUIRED while in the arena
- If you hear a whistle then STOP immediately
- DO NOT SHOOT THE REFREE!
- NO physical contact at any time

- Play fair. NO cheating. If you are out, you're out
- DO NOT climb or hang on the netting or equipment
- Blasters are NOT permitted outside the arena
- NO outside blasters or darts allowed at any time
- NO food or drinks in the arena
- Game stops immediately for any injuries
- ONLY participants with a wristband are allowed in the arena
- Be respectful of all participants in the arena
- NO profanity
- Closed toed shoes must be worn in the arena

Friday & Saturday Operations

Off duty officer will be scheduled from 8pm-10:30pm as an added safety and security measures

Security Cameras

Twelve security cameras will be installed throughout the facility and monitored on site and remotely

13. Appendix

Site Plan

Building Plan

Site Survey

Operations Plan

Operations Plan

Dart Strike Arena

Chelsea Brashear-Owner
613 N. Broadway Street
Joshua, Texas 76058

1. Overview of Operations

Dart Strike Arena is an indoor, staff-supervised recreational facility offering structured, team-based dart blaster experiences. All activities occur within a controlled, enclosed environment and are managed through scheduled sessions, private bookings, and organized events.

The facility is designed to provide a safe, family-friendly atmosphere with a strong emphasis on supervision, organization, and customer experience.

2. Hours of Operation

Dart Strike Arena's hours of operation will mimic the JISD school calendars

(In-Season)

May-August operating hours will generally be:

- Sunday – Wednesday: 10am-9pm
- Thursday - Saturday Friday: 10am-10pm

**Thanksgiving break, Christmas break, Spring Break will follow these operating hours*

(Off-season)

September - April operating hours will generally be:

- Monday – Wednesday: Closed
- Thursday - Saturday: 10am - 10pm
- Sunday - 10am - 9pm

Hours may be extended slightly for private events; however, operations will remain consistent with typical commercial business hours and will not extend into late-night activity.

3. Staffing Structure

Dart Strike Arena will maintain adequate staffing at all times to ensure safe and efficient operations. Key roles include:

Event Captain / Supervisor

- Oversees all daily operations, staff coordination, and customer experience.

Arena Marshals (Game Supervisors)

- Manage gameplay, enforce rules, monitor safety, and guide participants during sessions.

Party Hosts

- Coordinate birthday parties and group events, ensuring smooth transitions and guest satisfaction.

Support Crew / Front Desk

- Handle check-in, waivers, scheduling, and customer service.

Arena Cantina

- Manage food and beverage service (prepackaged items only).

Staffing levels will scale based on occupancy and seasonal operating hours, with additional personnel scheduled during peak hours such as weekends and events.

Off-duty Police Officer: An off-duty officer with the Johnson County Sheriff's department will be hired for Friday-Saturday evenings from 8pm-10pm for enhanced safety precautions.

4. Customer Flow & Capacity Management

All participants will follow a structured process:

1. Check-In & Waiver Completion

Guests check in at the front desk, complete required waivers prior to participation, and complete their payment transaction. Guests will receive a colored wrist band that will correspond with the daily schedule for the day.

2. Safety Briefing

All participants receive a mandatory safety orientation before entering the arena. Once the safety briefing is complete, participants will receive their safety goggles and nerf gun. Nerf blasters are to remain inside the arena or armory at all times. Nerf guns are not permitted outside of the arena at any time. No outside blasters or ammo are permitted in the building. All blasters will be bright colored and non-realistic.

3. Scheduled Gameplay Sessions

Gameplay occurs in designated time blocks to control capacity and prevent overcrowding.

4. Supervised Arena Play

Arena Marshals actively monitor all activity, ensure safe play, host games, and enforce safety rules.

5. Post-Game Transition

Once Arena Marshal calls wristband color, participants with corresponding wrist band color will return their nerf blaster and eye protection to the armory upon departure.

ROLLER SOFTWARE

Dart Strike will utilize a comprehensive programming software that will assist with ensuring operations is remaining under capacity and preventive measures have been programmed to prevent additional admission purchases until occupancy has reached adequate levels per city code

This structured flow ensures controlled occupancy and a consistent, safe experience.

5. Safety Protocols

Safety is a core component of Dart Strike Arena operations. The facility will implement:

- **30.06 and 30.07 | NO HANDGUNS PERMITTED ON PREMISE**
- No outside blasters or ammo is permitted
- Mandatory eye protection for all participants in the arena
- Clearly defined gameplay rules and boundaries with signage postage throughout the facility
- Arena Marshall supervises all arena activities to ensure safety protocols are being upheld
- Age-appropriate gameplay groupings when necessary
- Immediate staff intervention for unsafe behavior
- Automatic blasters will be mounted and locking mechanism to prevent point blank shots
- All equipment used is foam-based and designed for safe recreational use and will be inspected daily.
- Off-duty officer on Friday-Saturday evenings from 8pm-10pm
- Guests that are intoxicated or under the influence will be denied entry into the facility and/or asked to leave.

Staff will be trained in:

- Conflict resolution
- Emergency response procedures
- General first aid awareness (as applicable)

Dart Strike Arena's age limit to play is 5 years old and older.

6. Crowd Control & Supervision

Dart Strike Arena operates on a reservation and session-based model, which allows management to:

- Control the number of participants at any given time
- Prevent overcrowding
- Maintain appropriate staff-to-guest ratios
- Ensure all activity remains organized and supervised

Unsupervised loitering is not permitted. Guests are either:

- Actively participating in a session
- Attending a scheduled event
- Accompanied within designated areas

- Accompanying a guest with a disability

Children under the age of 18 must be accompanied with a legal guardian at all times and cannot be left alone at the facility for any period of time

7. Parking & Traffic Management

Traffic flow is managed through staggered scheduled bookings, with peak periods occurring during evenings and weekends. No large-scale event traffic or continuous high-volume turnover. There are 2 points of entry/exit to the parking lot from HWY 174 and a potential entry/exit placed at the back of the property leading to N Main Street if congestion occurs.

Operational strategies include:

- Staggered session start times
- Reserved party scheduling
- Controlled occupancy limits

These measures reduce congestion and ensure parking demand remains consistent with typical commercial uses.

There are 2 designated handicap parking spots with ADA accessible ramps for compliance.

Overall, the proposed use is expected to have manageable and predictable traffic patterns.

8. Noise, Lighting & Impact Mitigation

All activities take place inside an enclosed building, minimizing any external impact. Dart Strike Arena does not include: outdoor gameplay, exterior speakers or amplified sound, late-night outdoor gatherings. No outdoor congregation areas that would create disturbances.

No outdoor speakers or amplified sound will be installed. Noise generated inside the facility is contained within the structure and is not expected to impact surrounding properties.

Exterior lighting will comply with city standards and minimize spillover. All exterior lighting is marked on the property survey

9. Disability + Accessibility

Guest(s) with disabilities will be accommodated, as appropriate. A caretaker for a disabled participant will not be charged admission to assist in the arena. A caretaker will not be authorized to play without a paid participant admission ticket.

The arena is designed to be inclusive to all participants with adequate egress to move throughout the arena. The facility is ADA accessible throughout.

9. Food & Beverage Service

The facility will offer a limited concessions area consisting of:

- Pre-packaged | Shelf stable | No-prep snacks
 - Chips, candy, cookies, fruit snacks, trail mix, etc
- Non-alcoholic beverages
 - Water, soda, tea, energy drinks, juice, gatorade, etc
- Party food service will be delivered by a local business
 - Pizza ONLY
- No alcohol will be served or allowed on-site at any time.

Food service is secondary to the primary recreational use and is designed to support events and guest experience. No outside food or beverage allowed besides water

10. Maintenance & Cleanliness

The facility will be maintained to high standards of cleanliness and safety, including:

- Routine disinfection and cleaning between sessions
- Daily sanitation of common areas, goggles, blasters, and pinnies
- Daily inspection of equipment and arena props
- Prompt repair or replacement of damaged equipment. If repairs are lengthy, the prop will be decommissioned until deemed safe again.
- Hourly bathroom checks for cleanliness and product stock

11. Security Measures

To ensure a safe environment, Dart Strike Arena will implement:

- Netting that will be secured around the arena to protect non-participants from stray darts without impacting installed fire suppression systems
- Staff presence in all activity areas
- Controlled entry and exit points to the arena to prevent blasters and ammo leaving the arena area
- Monitoring of guest activity throughout the facility through 12 security cameras that record and store on a designated hard drive.
- Immediate response to any disruptive behavior
- Alarmed and lighted emergency exits
- 4 emergency lights

Law enforcement assistance will be utilized

- If there is a physical altercation or abuse witnessed
- Any weapons are brought on property
- An individual that refuses to leave after being asked by management

- if ever necessary, though operations are designed to prevent such situations.

This is not an exhaustive list. Each situation will be assessed individually to determine if law enforcement is needed

12. Fire Safety Measures

The facility is equipped with:

- A robust fire suppression system
- Fire suppression activation pull
- Extinguishers are placed at all entry points to the building. Extinguishers will be inspected according to Fire Marshall
- Smoke detectors placed throughout the building
- An emergency exit safety route plan
- Fire Hydrant is located on the east side of the building along the property line

13. Community-Oriented Operations

Dart Strike Arena is designed to serve the local community by offering:

- Creates a safe, local entertainment option for families and youth
- Organized youth activities
- Provides a venue for birthday parties, team events, and group gatherings
- Youth & adult leagues and tournaments
- A safe, structured alternative to unsupervised recreation
- Partnerships with local schools for community service initiatives
- Encourages community engagement and social interaction
- Contributes to local economic activity and job creation

13. Conclusion

The operational model of Dart Strike Arena is highly structured, staff-supervised, and designed to minimize impact while maximizing safety and community value. Through controlled scheduling, clear safety protocols, and proactive management, the facility will operate in a manner fully compatible with surrounding commercial uses.

Dart Strike Arena is a low-impact, high-value recreational use that aligns with the City of Joshua's community goals for safe, family-oriented development.

For these reasons, approval of this Conditional Use Permit is respectfully requested.



DART STRIKE ARENA, LLC
PREPARED BY CHELSEA BRASHEAR (OWNER)
613 N BROADWAY ST., JOSHUA, TEXAS 76058
LOT 1. BLOCK 1. OWL VILLAGE
CURRENTLY ZONED: C-1
PROPOSED: AMUSEMENT COMMERCIAL INDOOR WITH CONDITIONAL USE PERMIT

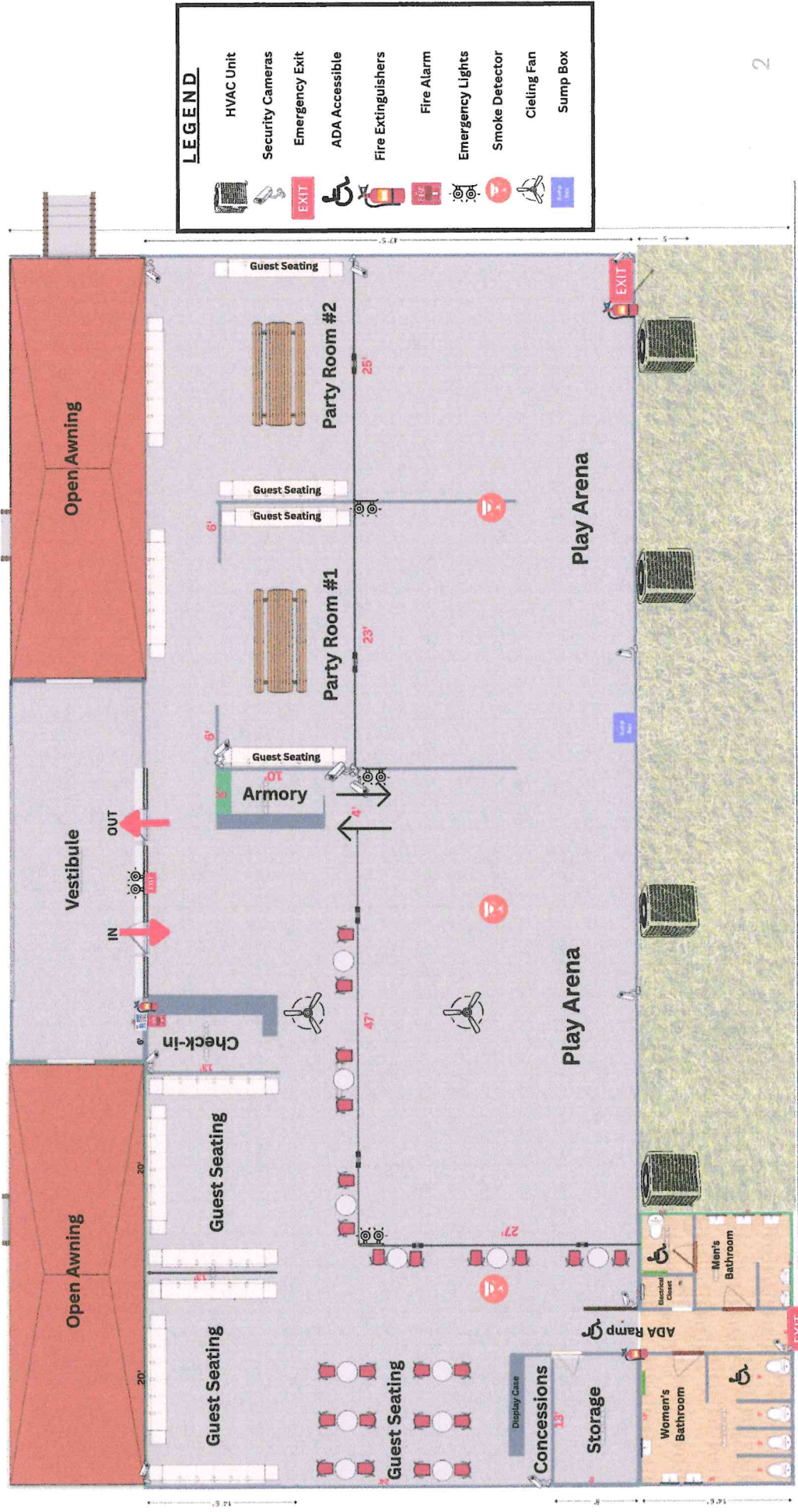
MARCH 20, 2026 1

Dart Strike Arena

613 N Broadway St. Joshua, Texas 76058

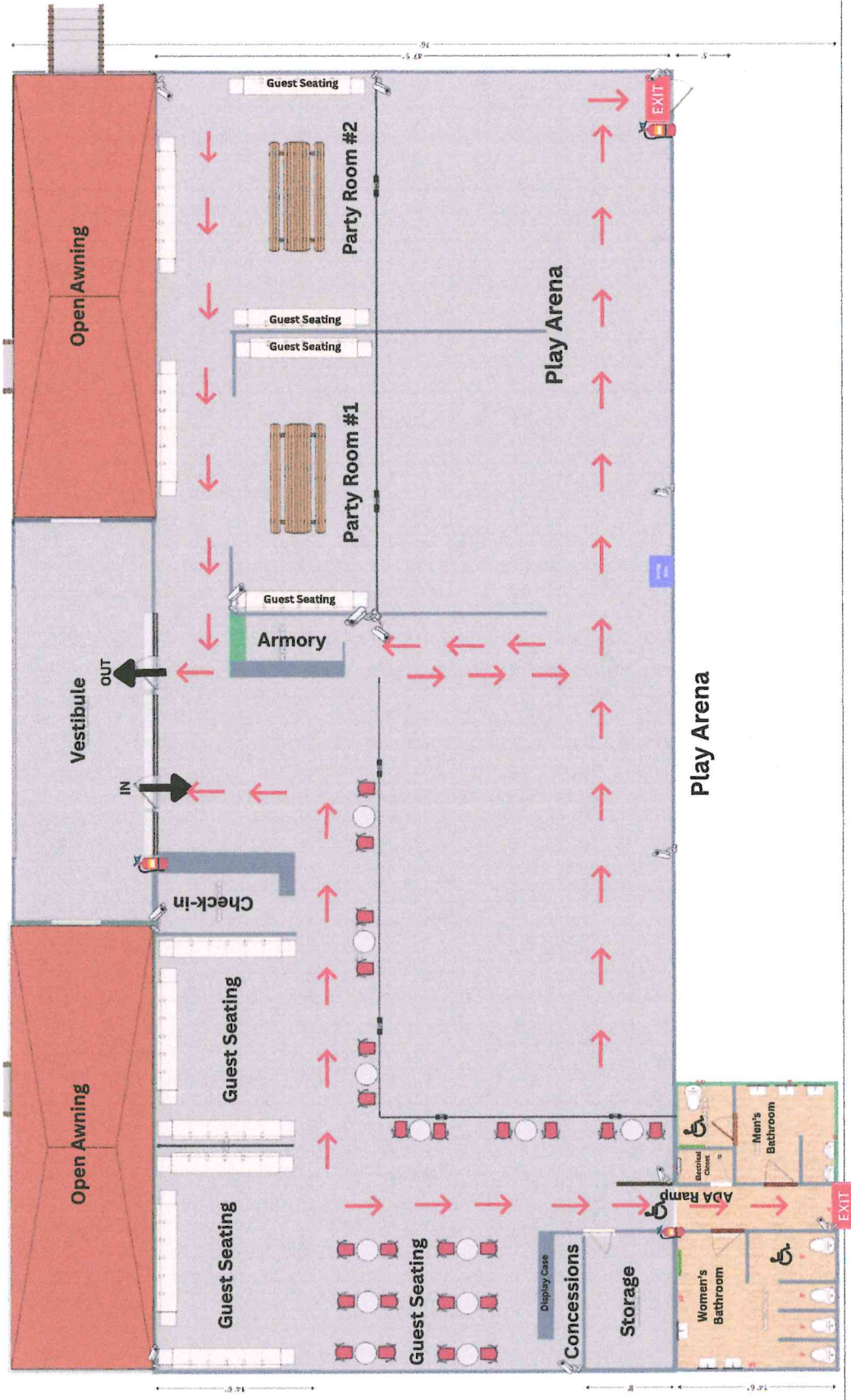
Site Plan

Lot 1. Block 1. Owl Village



Emergency Exit Route

Dart Strike Arena
613 N Broadway St. Joshua, Texas 76058

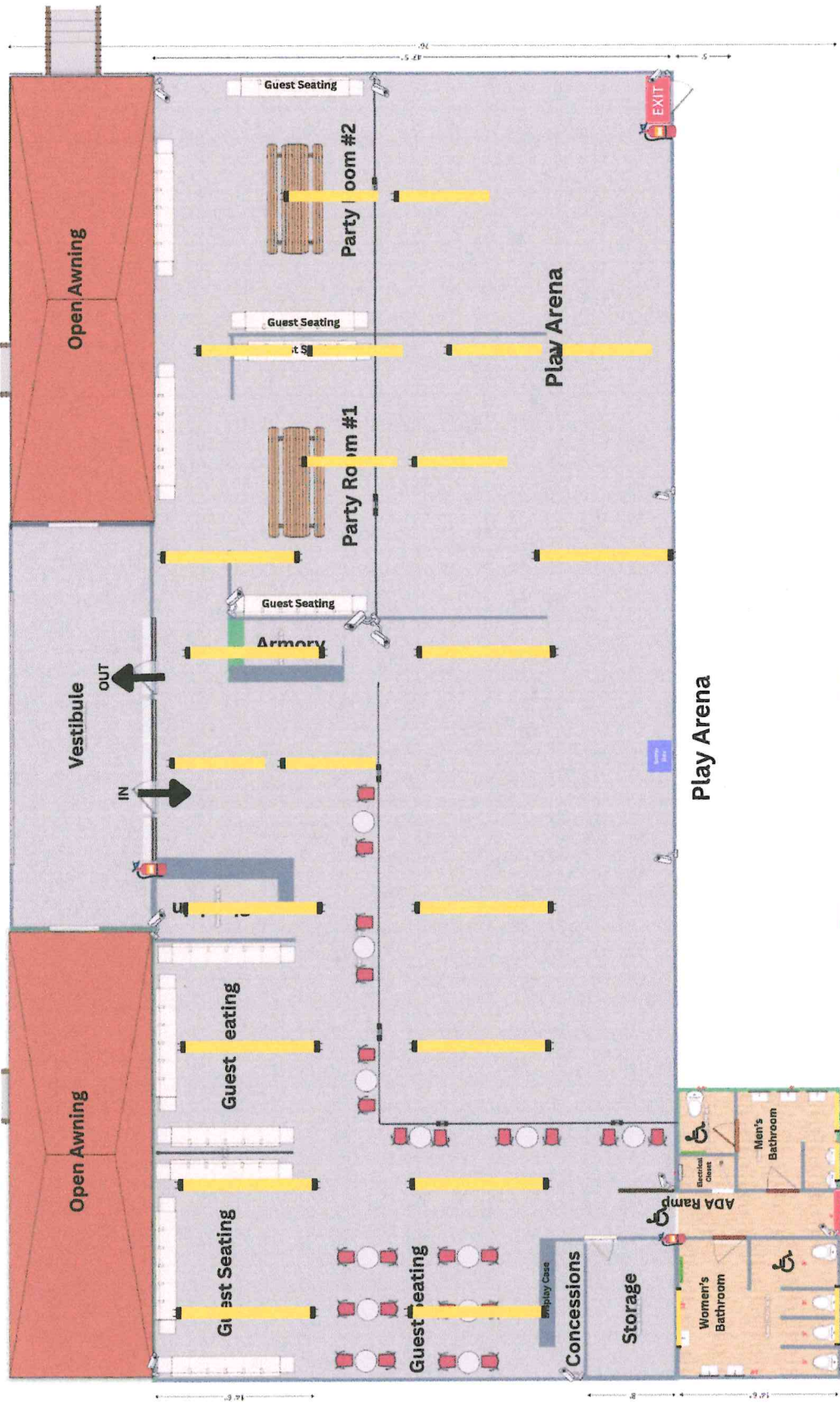


Dart Strike Arena

613 N Broadway St. Joshua, Texas 76058

Lighting

No changes to lighting throughout facility



CHECK-IN DESK

NO M, E, P CHANGE TO THIS AREA

Utilizing Existing:

- Electrical outlets
- Shelving dividers
- Telephone lines
- Internet jack

Work to be done:

- Desk will be built off-site in sections and will be assembled on site
- Paint
- Install decals
- Build partition wall- No electrical



ARMORY

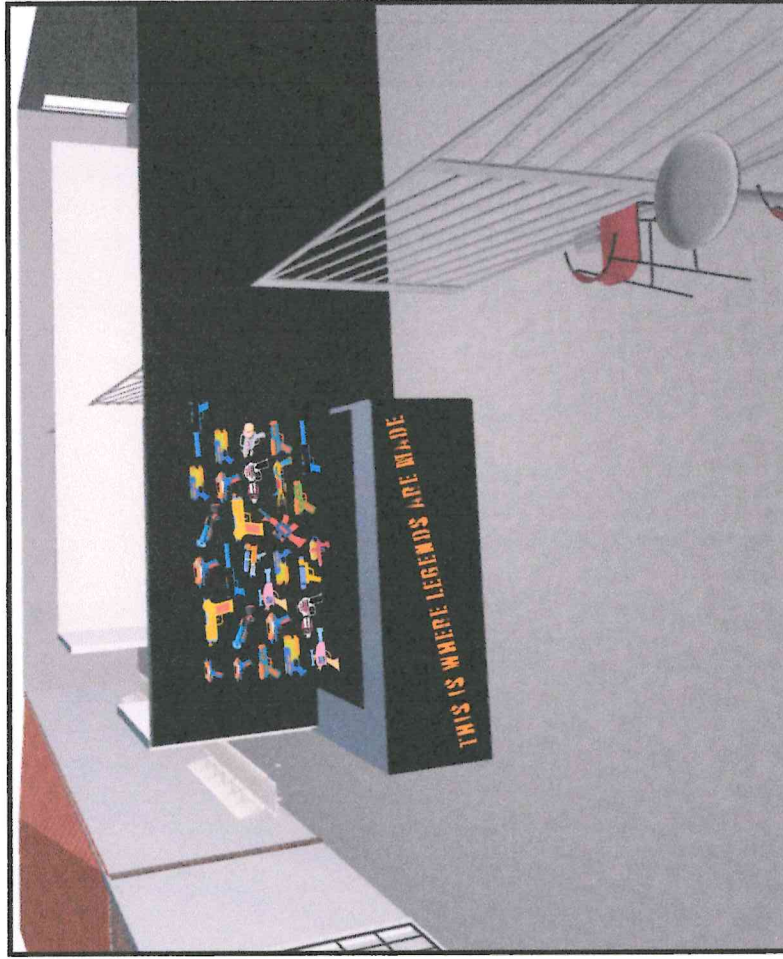
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

Electrical outlet for LED strip lighting
Wall as the armory display

Work to be done:

Desk will be built off-site in sections and will be assembled on site
Paint the wall
Install decals
Hang peg board with LED strip lights

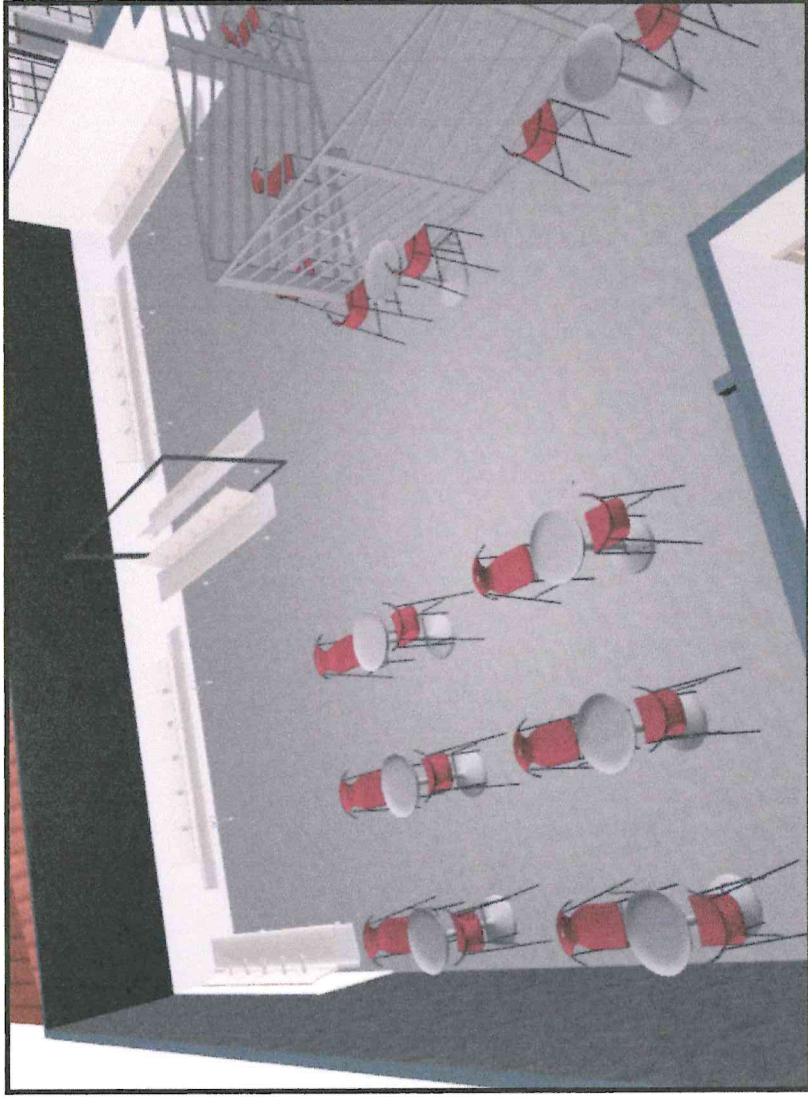


GENERAL SEATING

NO M, E, P CHANGE TO THIS AREA

Work to be done:

- Paint the wall
- Hang wall decals
- Install modular chain link fence
- Arrange seating



CONCESSIONS

NO M, E, P CHANGE TO THIS AREA

PRE-PACKAGED | SHELF STABLE | NO PREP

CANDY, CHIPS, WATER, GATORADE, SODA, JUICE

Utilize existing:

Electrical outlet for LED strip lighting to glass display case

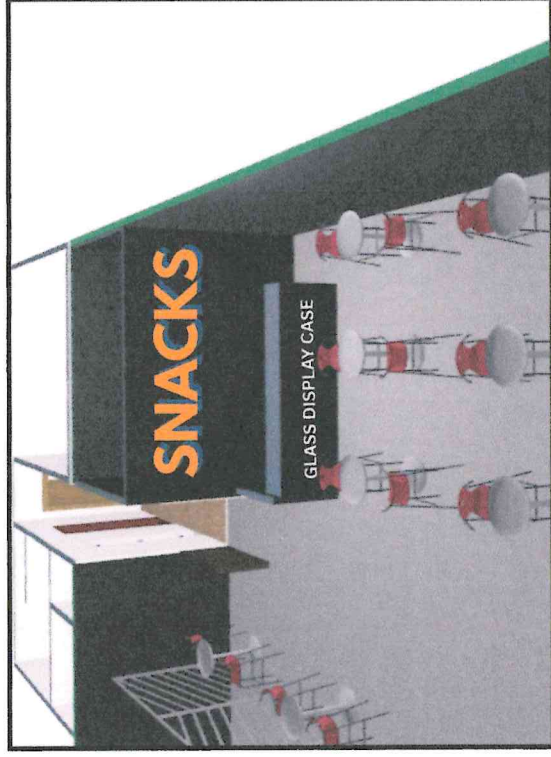
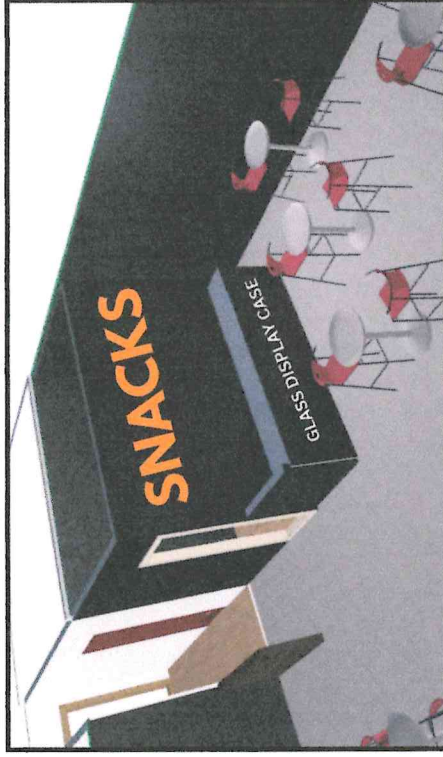
Electrical outlet for POS system

Wall as "SNACKS" display

Work to be done:

Paint the wall

Hang "SNACKS" sign



ARENA

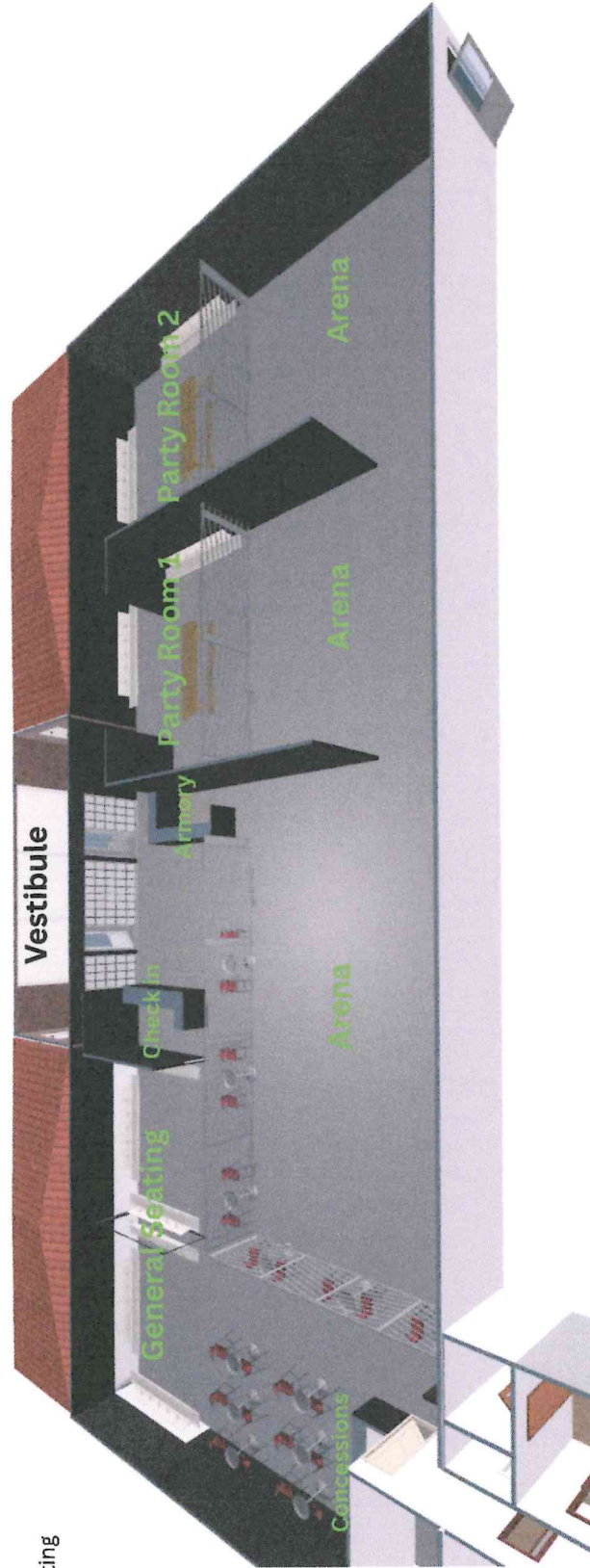
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

- Electrical outlets for all lighting
- Electrical outlets for all cameras
- Electrical outlets for audio speakers
all walls being utilized

Work to be done:

- Build arena fencing on-site
- Paint walls
- Arrange arena props
- Hang black/LED/Laser lighting
- Hang arena & game rules
- Hang speakers



ARENA

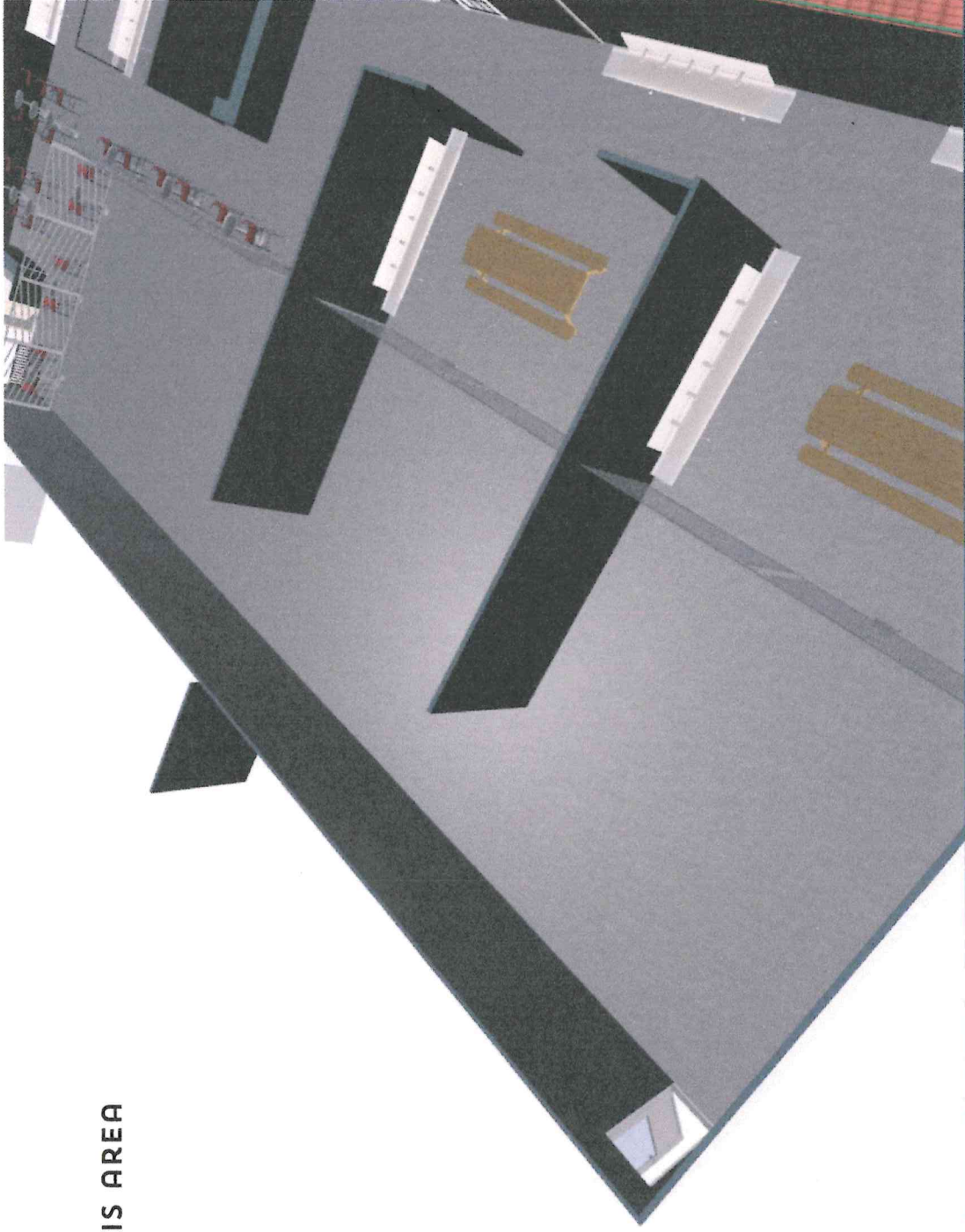
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

- Electrical outlets for all lighting
- Electrical outlets for all cameras
- Electrical outlets for audio speakers
all walls being utilized

Work to be done:

- Build arena fencing on-site
- Paint walls
- Arrange arena props
- Hang black/LED/Laser lighting
- Hang arena & game rules
- Hang speakers
- Repair emergency exit sign



PARTY ROOM 1

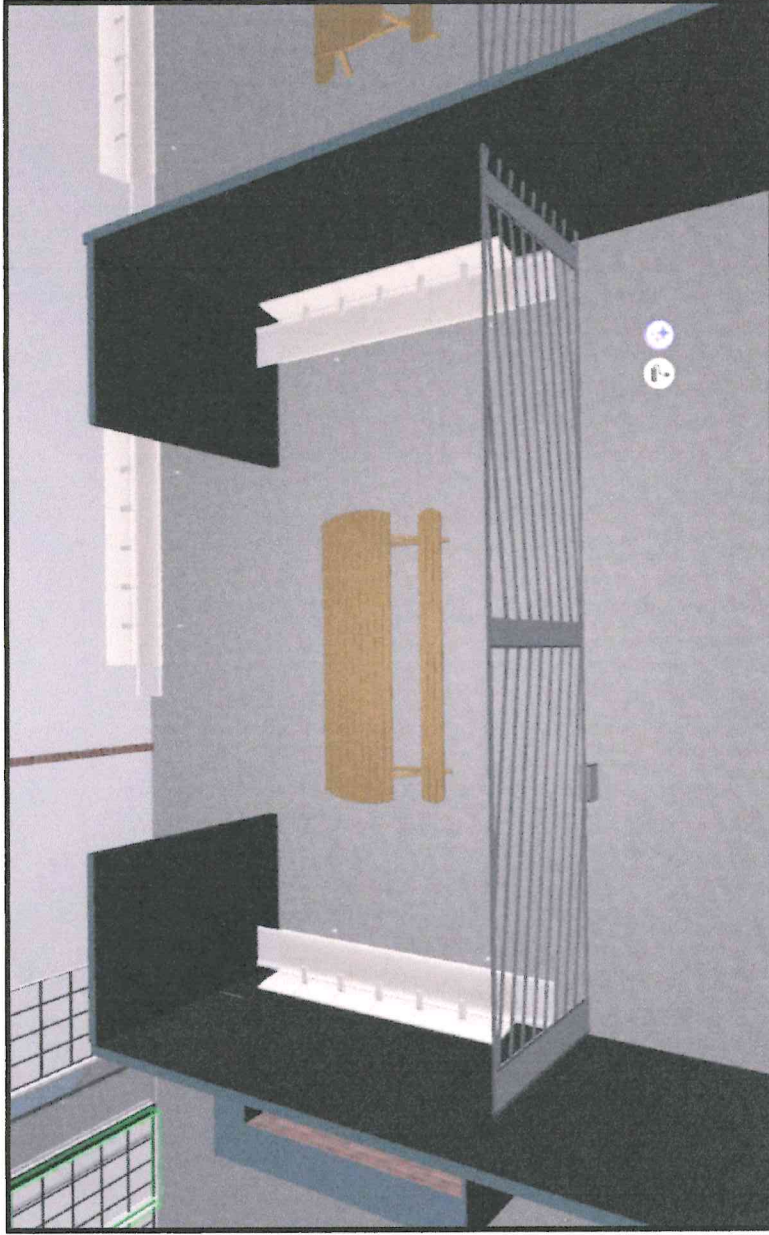
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

Electrical outlets for all cameras
all walls being utilized

Work to be done:

- Build arena fencing on-site
- Paint walls
- Arrange 10' picnic table
- Arrange seating for guest(s)
- Hang arena & game rules on both sides of the wall



PARTY ROOM 2

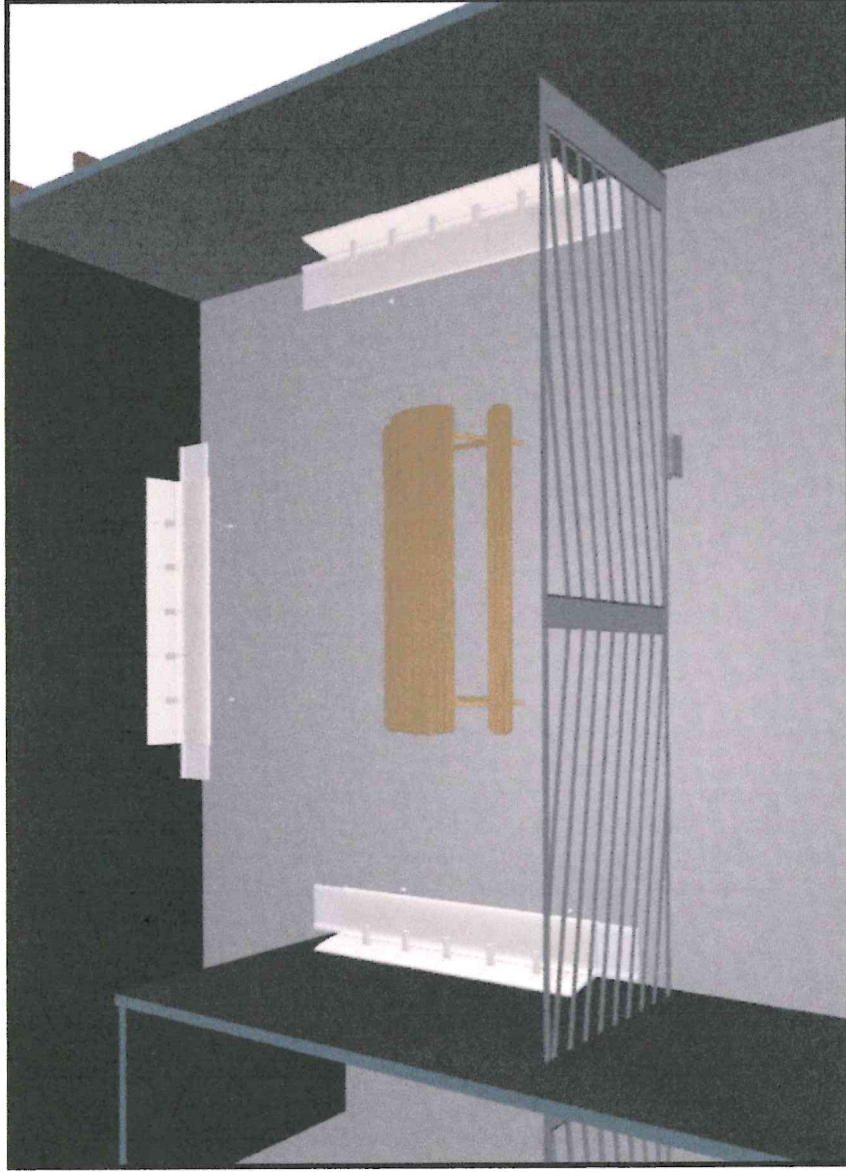
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

Electrical outlets for all cameras
all walls being utilized

Work to be done:

- Build arena fencing on-site
- Paint walls
- Arrange 10' picnic table
- Arrange seating for guest(s)
- Hang arena & game rules on both sides of the wall

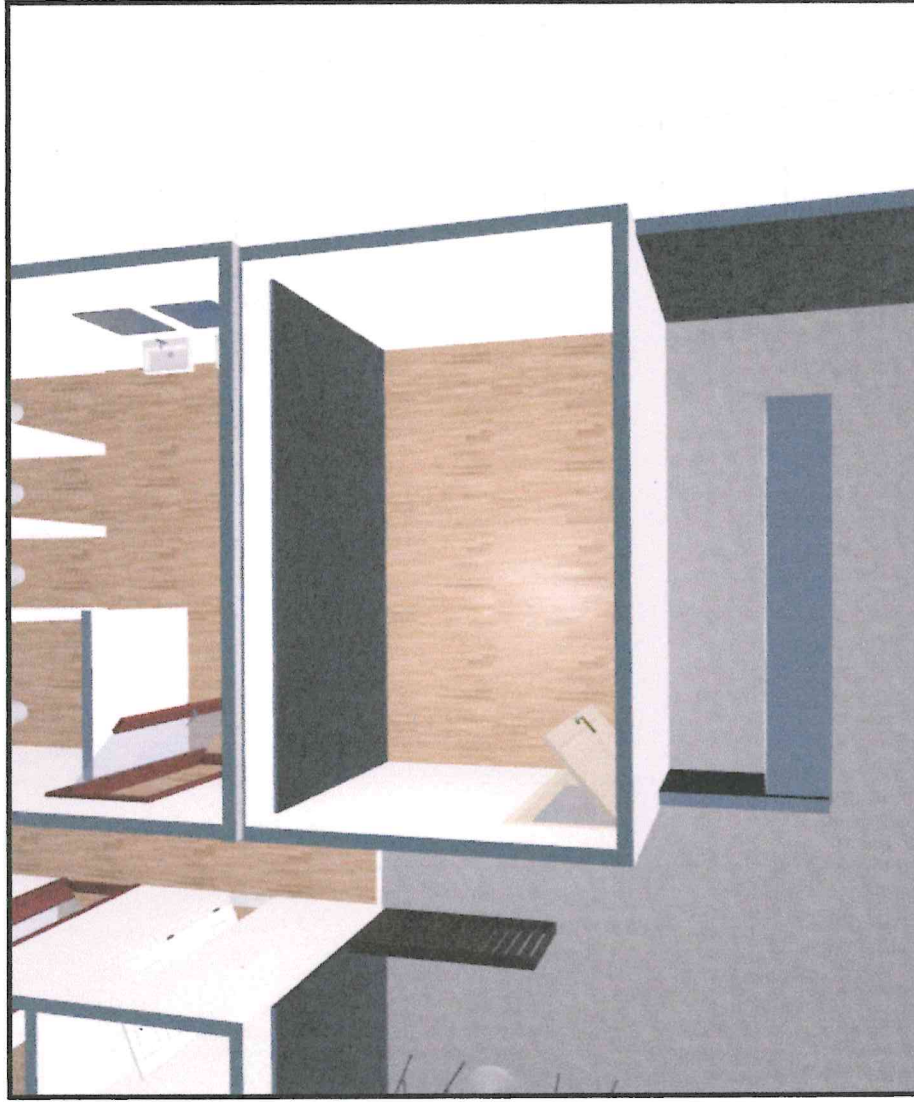


STORAGE

NO M, E, P CHANGE TO THIS AREA

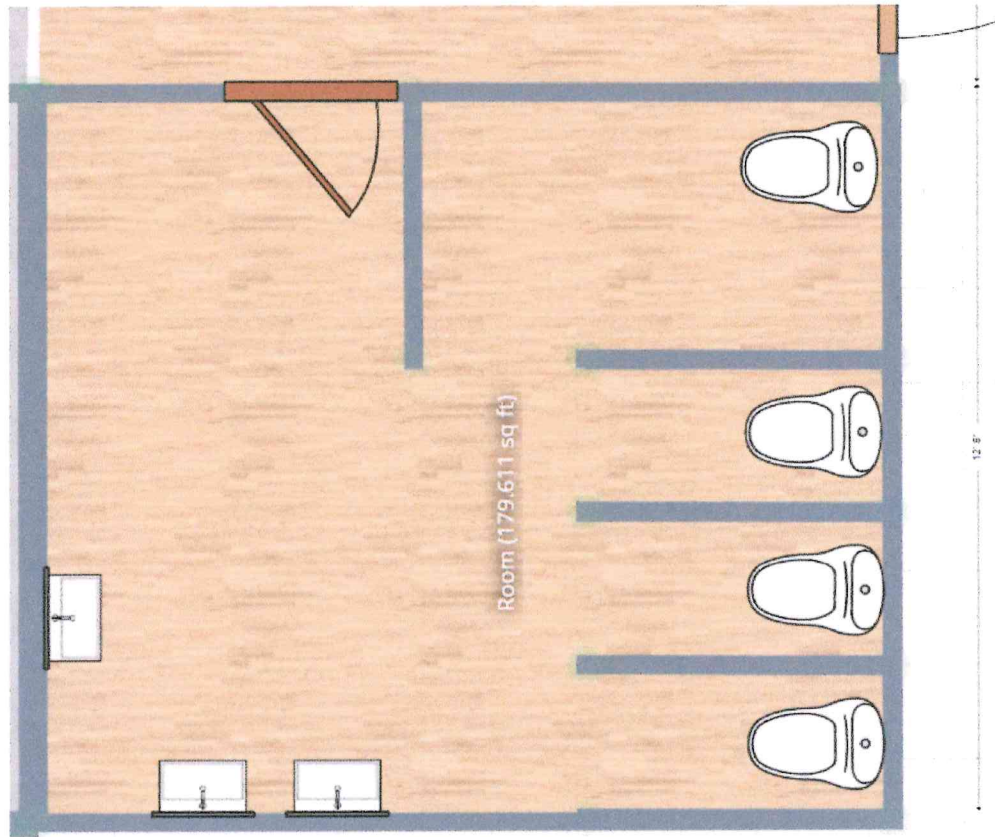
Utilize existing:
all walls being utilized

Work to be done:
Paint walls
Build 3 sets of metal shelving for storage
Install locking door handle
Hang employee only sign on guest facing side of the door



WOMEN'S BATHROOM

NO M, E, P CHANGE TO THIS AREA



Item 3.

WOMEN'S BATHROOM

NO M, E, P CHANGE TO THIS AREA

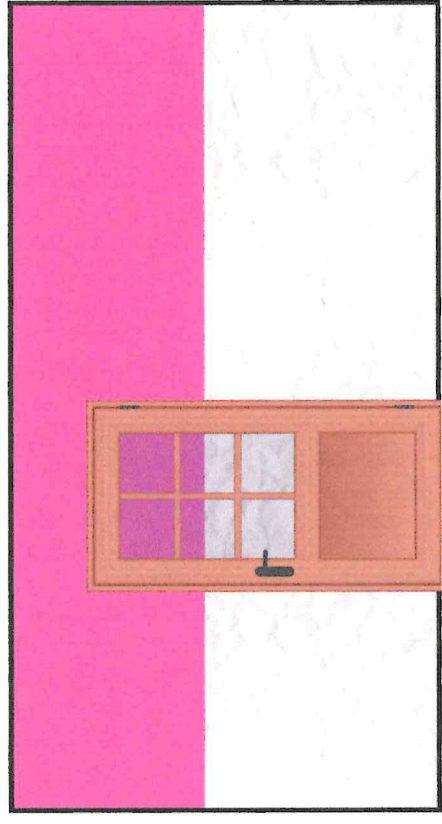
Wall #1

Utilize existing:

all walls being utilized
FRP on all walls

Work to be done:

- Paint top 1/2 of walls hot pink
- Hang bathroom stall doors
- Install privacy film on inside of bathroom door
- Install "womens" icon on the exterior of the entrance door
- Hang graffiti pictures
- Hang mirrors over sink
- Hang baby changing station
- Hang paper towel dispenser
- Hang toilet paper roll holder
- Place cover over T-12 light



WOMEN'S BATHROOM

Wall #2

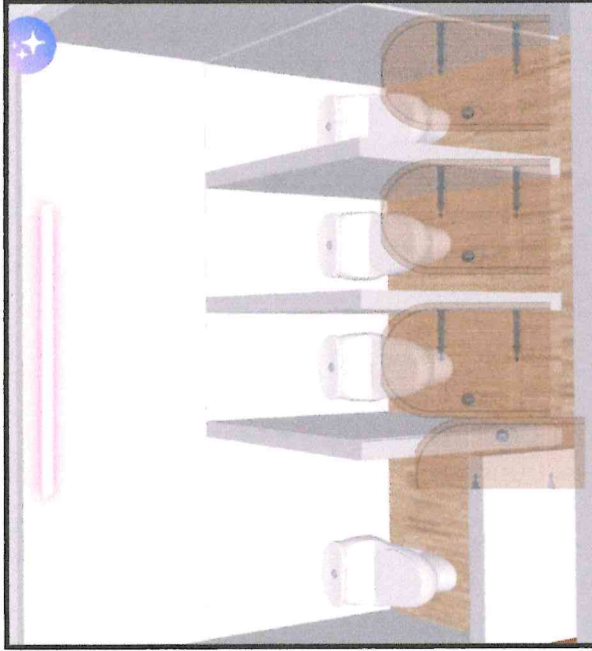
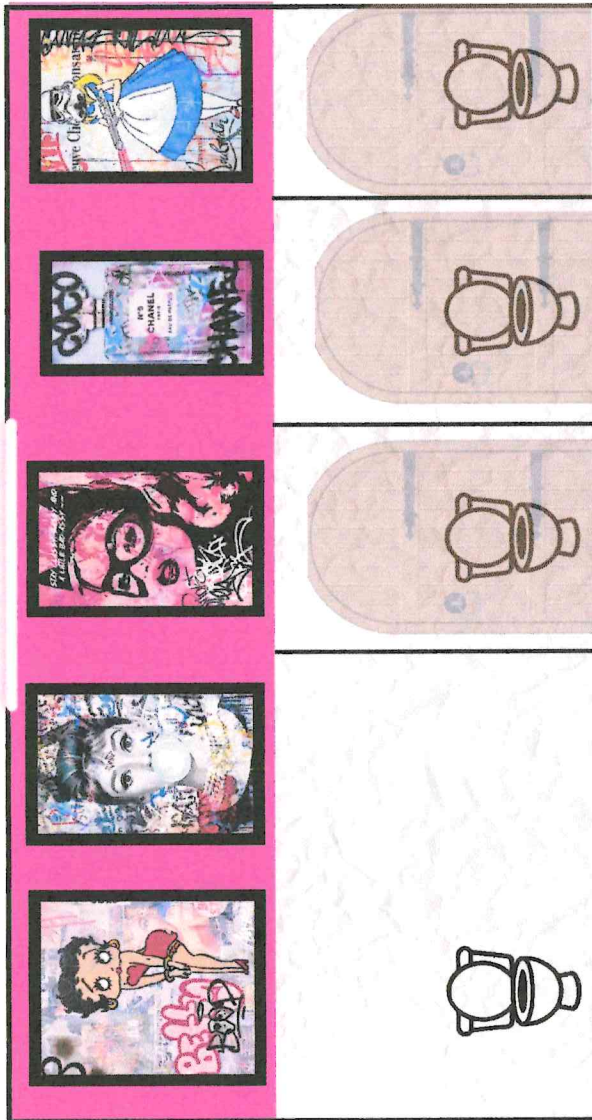
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

all walls being utilized
FRP on all walls

Work to be done:

- Paint top 1/2 of walls hot pink
- Hang bathroom stall doors
- Hang graffiti pictures
- Place cover over T-12 light



WOMEN'S BATHROOM

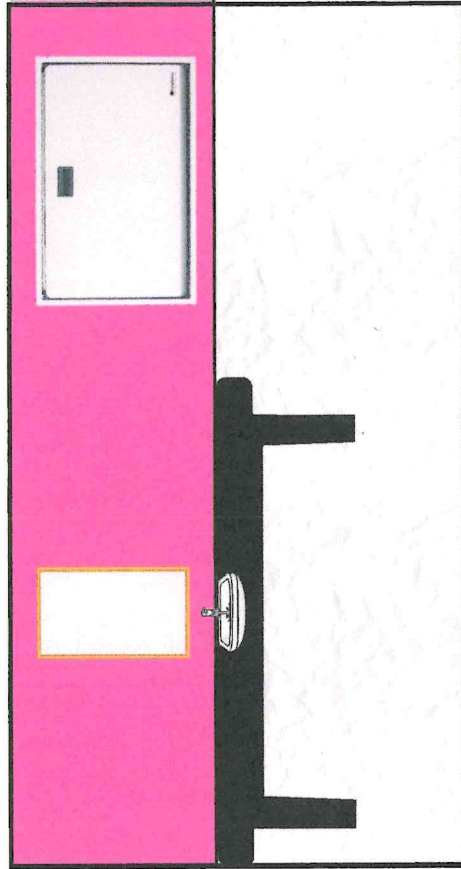
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

all walls being utilized
FRP on all walls

Work to be done:

- Paint top ½ of walls hot pink
- Hang mirror over sink
- Hang baby changing station
- Hang paper towel dispenser



Wall #3

17

Item 3.

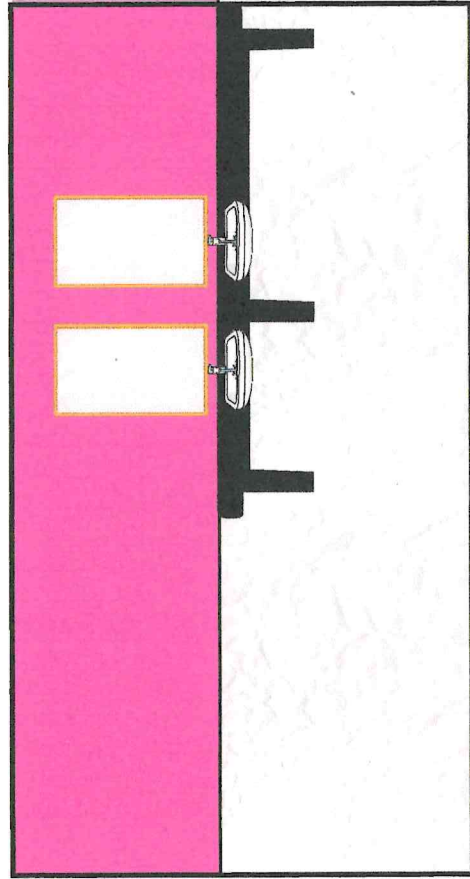
WOMEN'S BATHROOM

NO M, E, P CHANGE TO THIS AREA

Wall #4

Utilize existing:
all walls being utilized
FRP on all walls

Work to be done:
Paint top 1/2 of walls hot pink
Hang mirrors over sinks
Hang paper towel dispenser

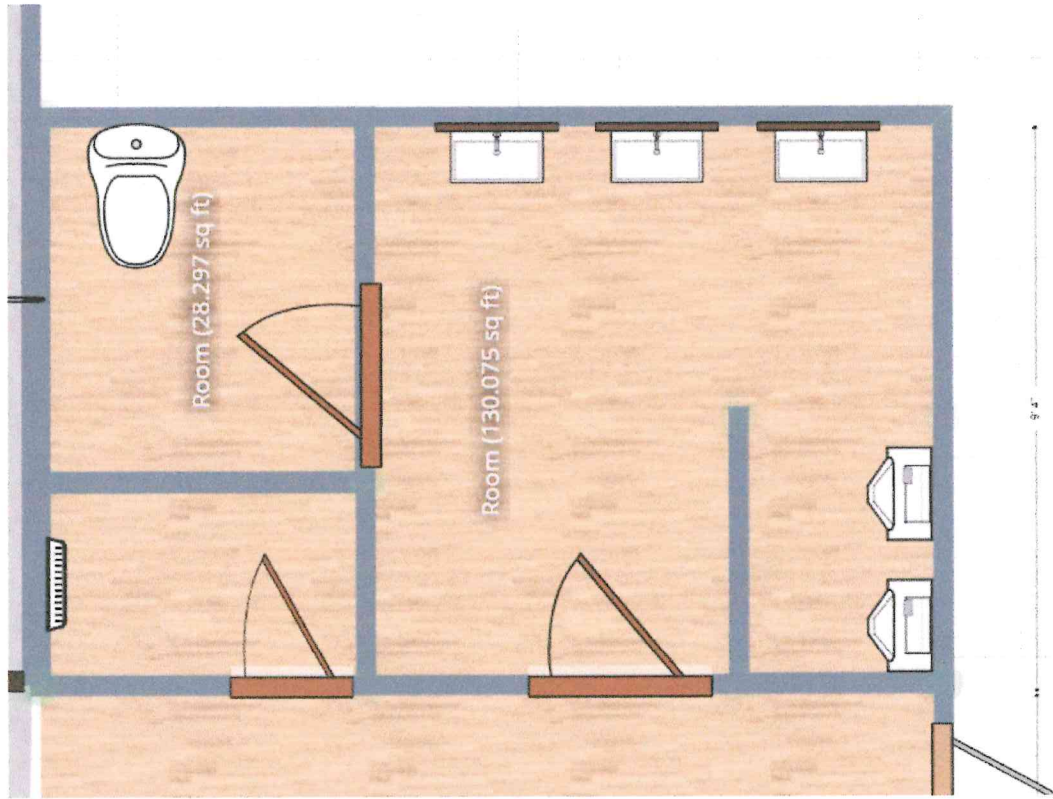


18

Item 3.

MEN'S BATHROOM

NO M, E, P CHANGE TO THIS AREA



19

Item 3.

MEN'S BATHROOM

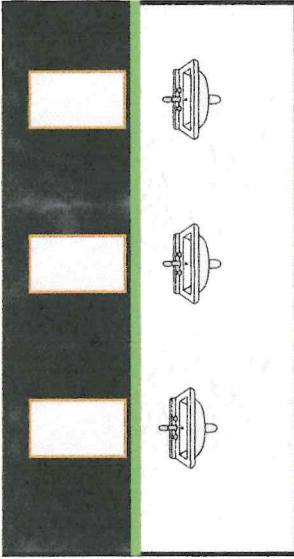
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

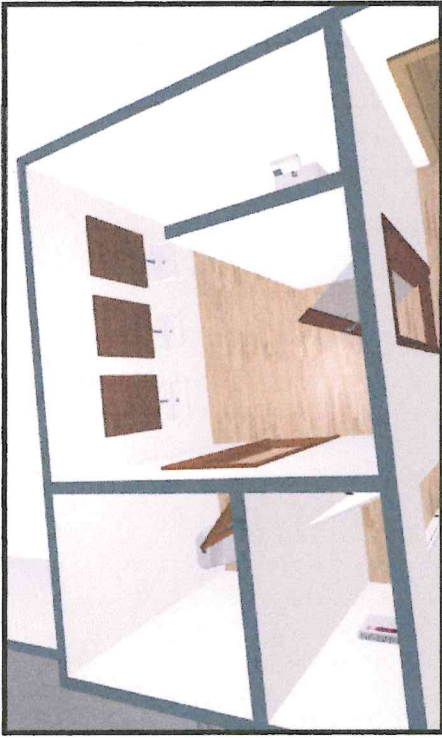
all walls being utilized
FRP on all walls

Work to be done:

Paint top 1/2 of walls black
Hang lime green trim
Hang mirrors over sinks
Hang paper towel dispenser



Wall #1

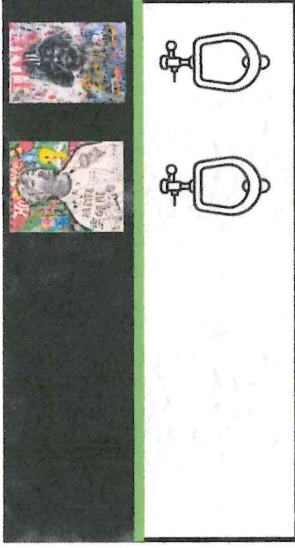


Utilize existing:

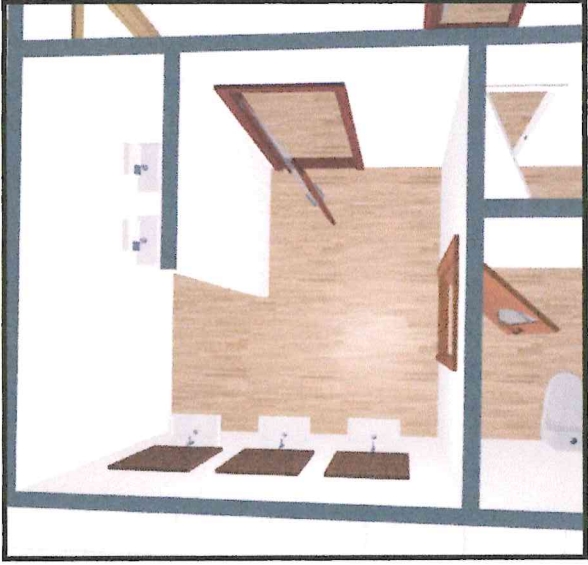
all walls being utilized
FRP on all walls

Work to be done:

Paint top 1/2 of walls black
Hang lime green trim
Hang graffiti art
Hang urinal dividers



Wall #2



MEN'S BATHROOM

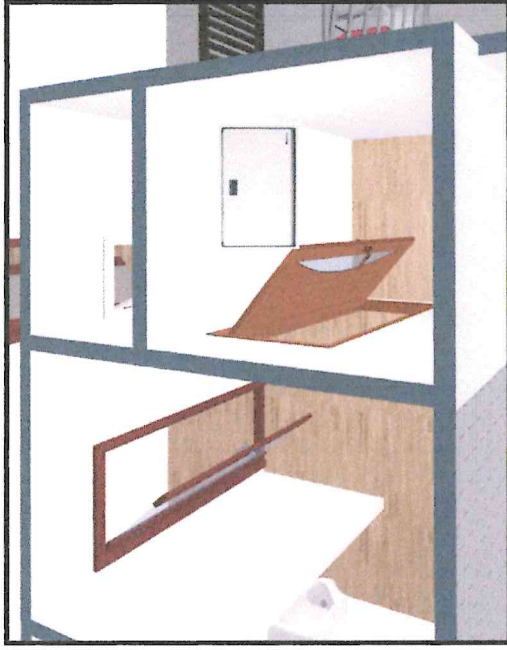
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

all walls being utilized
FRP on all walls

Work to be done:

- Paint top 1/2 of walls black
- Hang lime green trim
- Hang baby changing station in the ADA stall for added privacy
- Install privacy film on inside of bathroom door
- Install "Mens" icon on the exterior of the entrance door



Utilize existing:

all walls being utilized
FRP on all walls

Work to be done:

- Paint top 1/2 of walls black
- Hang lime green trim
- Hang graffiti art
- Hang wall decal
- Hang ADA stall door



PATIO- LEFT SIDE

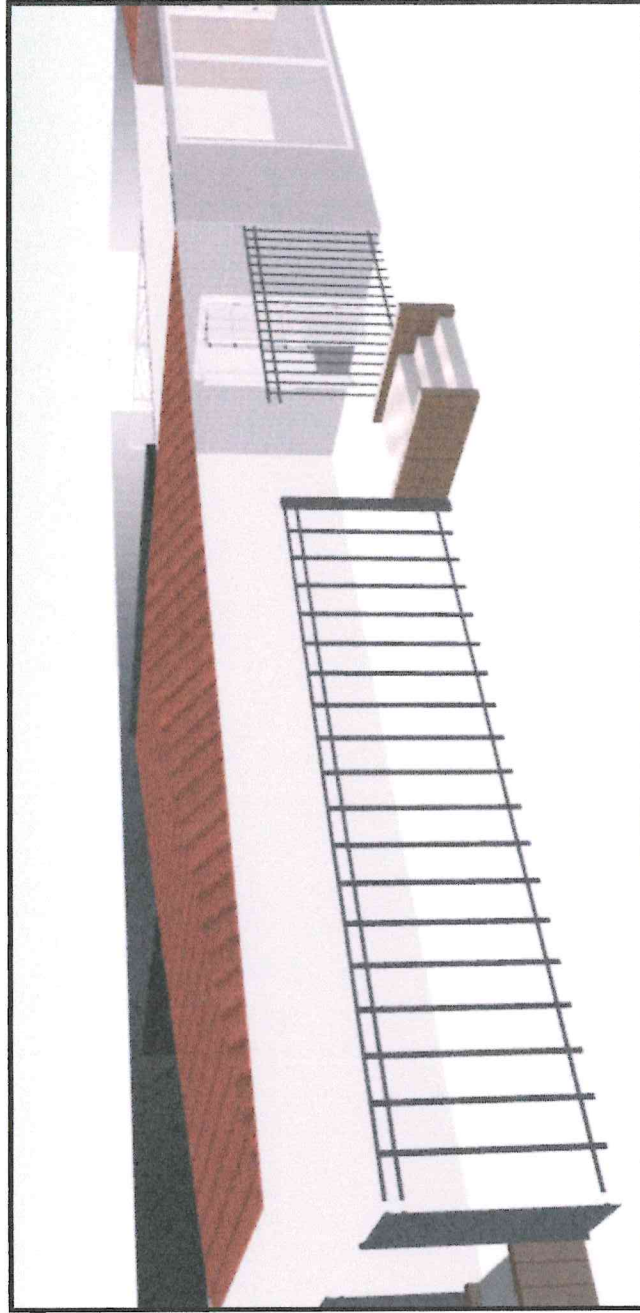
NO M, E, P CHANGE TO THIS AREA

Utilize existing:

Hook up to existing electrical outlet for signage

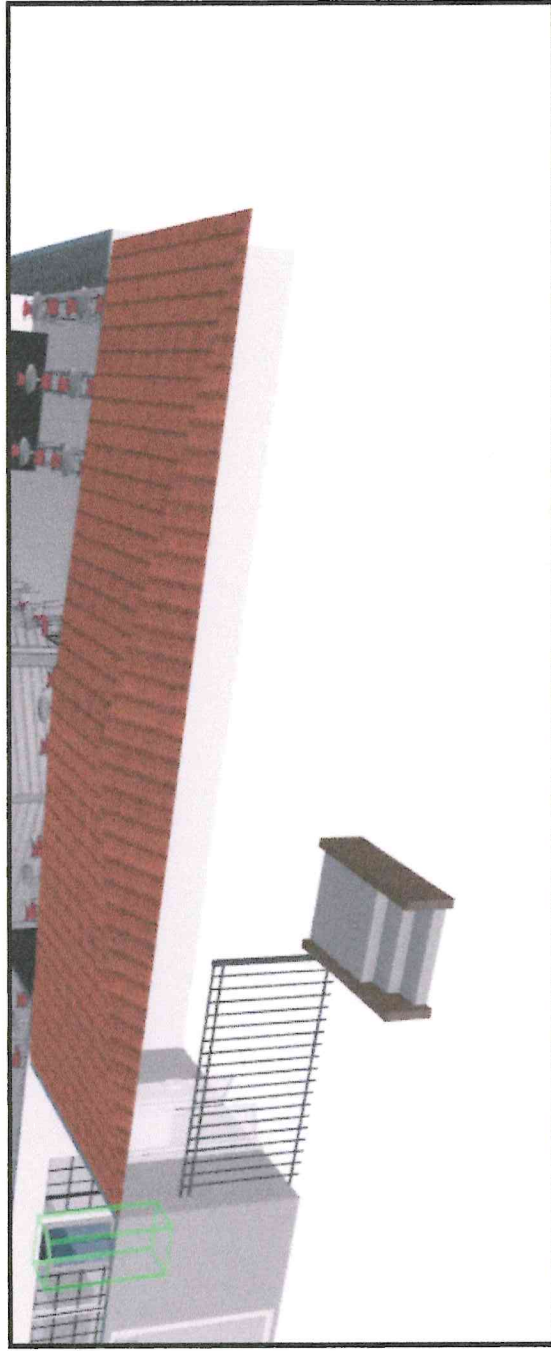
Work to be done:

Hang building sign. light box



PATIO- RIGHT SIDE
NO M, E, P CHANGE TO THIS AREA

No work to be done



VESTIBULE

NO M, E, P CHANGE TO THIS AREA

Work to be done:

- Install UV blocking window cling
- Hang 30.06 signage
- Hang safety door decals
 - “this door must remain unlocked while the building is occupied”
- Hang hours of operation decals



RULES & POLICIES

RULES

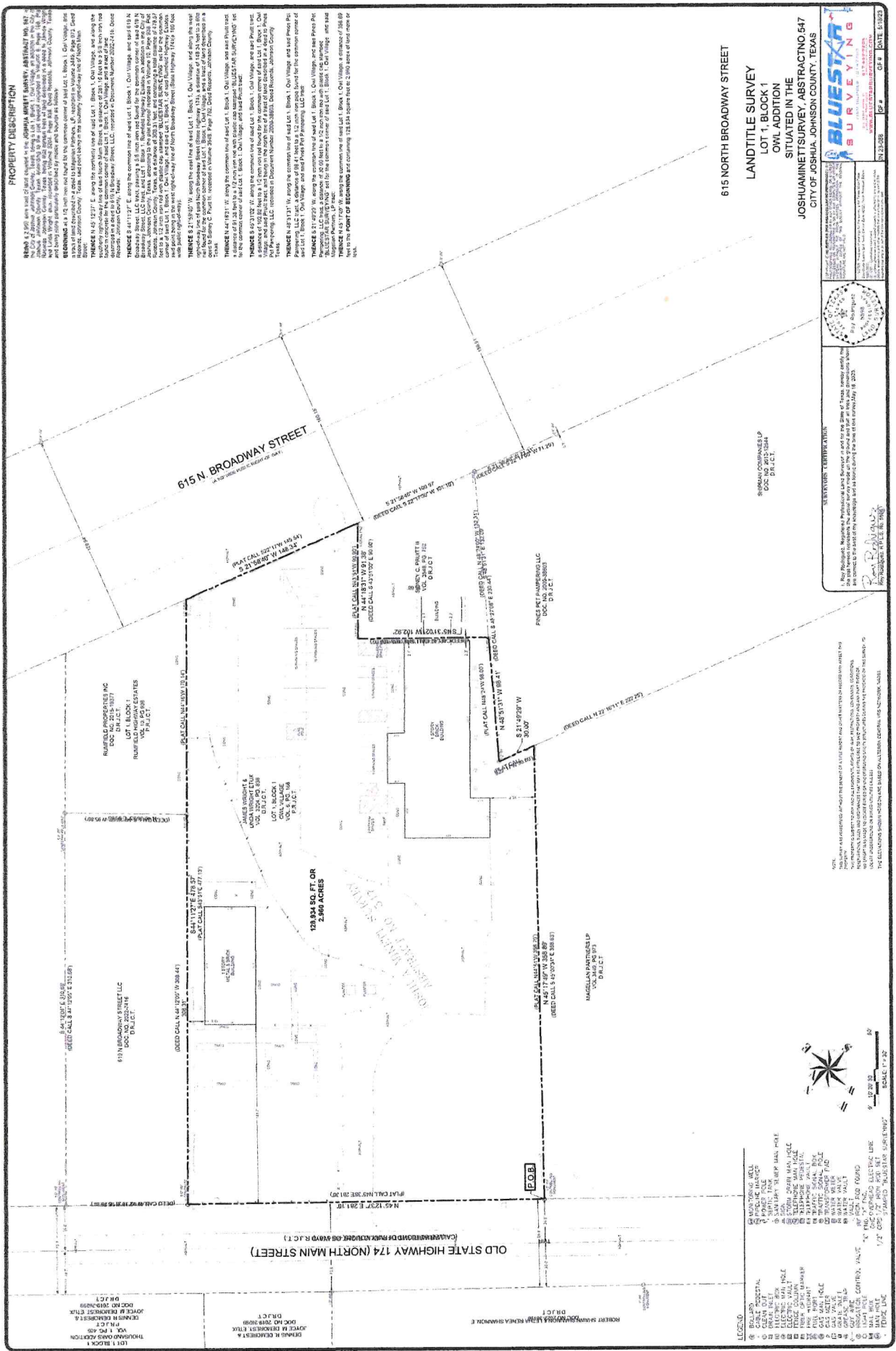
NO SHOTS ABOVE THE SHOULDERS
DO NOT SHOOT AN UNARMED PERSON
NO SHOOTING WHILE RELOADING
EYE PROTECTION REQUIRED WHILE IN THE ARENA
IF YOU HEAR "STOP" THEN STOP
DONT SHOOT THE REFEREE!
NO PHYSICAL CONTACT AT ANY TIME
PLAY FAIR. NO CHEATING. IF YOU ARE OUT, YOU'RE OUT
DO NOT CLIMB OR HANG ON THE NETTING OR EQUIPMENT
BLASTERS ARE NOT PERMITTED OUTSIDE THE ARENA
NO OUTSIDE BLASTERS OR DARTS ALLOWED AT ANY TIME
NO FOOD OR DRINKS IN THE ARENA
GAME STOPS IMMEDIATELY FOR ANY INJURIES
ONLY PARTICIPANTS WITH A WRISTBAND ARE ALLOWED IN THE ARENA
BE RESPECTFUL OF ALL PARTICIPANTS IN THE ARENA
NO PROFANITY
CLOSED TOED SHOES MUST BE WORN IN THE ARENA
REMEMBER WE ARE FRIENDS NOT ENEMIES.

**BRAVER
BORN**

**HANDGUNS
PROHIBITED**

PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 41I, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

CONFORME A LA SECCIÓN 30.06 DEL CÓDIGO PENAL (TRASPASAR PORTANDO ARMAS DE FUEGO CON LICENCIA) PERSONAS CON LICENCIA BAJO DEL SUB-CAPITULO H, CAPITULO 41I, CÓDIGO DE GOBIERNO (LEY DE PORTAR ARMAS), NO DEBEN ENTRAR A ESTA PROPIEDAD PORTANDO UN ARMA DE FUEGO OCULTADA.



PROPERTY DESCRIPTION

THIS SURVEY IS A PART OF THE SURVEY OF THE JOSHUA AMMETT SURVEY, ABSTRACT NO. 547, JOHNSON COUNTY, TEXAS, AS SHOWN ON PLAT NO. 108-208, RECORDED IN VOLUME 208, PAGE 12, OF THE PUBLIC RECORDS OF JOHNSON COUNTY, TEXAS. THIS SURVEY IS A PART OF THE SURVEY OF THE JOSHUA AMMETT SURVEY, ABSTRACT NO. 547, JOHNSON COUNTY, TEXAS, AS SHOWN ON PLAT NO. 108-208, RECORDED IN VOLUME 208, PAGE 12, OF THE PUBLIC RECORDS OF JOHNSON COUNTY, TEXAS.

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615 NORTH BROADWAY STREET
 LAND TITLE SURVEY
 LOT 1 BLOCK 1
 OWL ADDITION
 SITUATED IN THE
 JOSHUA AMMETT SURVEY, ABSTRACT NO. 547
 CITY OF JOSHUA, JOHNSON COUNTY, TEXAS

BLUESTAR SURVEYING
 1212-208 108-208 108-208
 1212-208 108-208 108-208
 1212-208 108-208 108-208

1. By this plat, the undersigned, as the duly qualified and sworn Surveyor, certify that this plat is a true and correct copy of the original field notes and computations of the survey, and that the same were made by the undersigned, or under his direct supervision, and that he is a duly qualified and sworn Surveyor under the laws of the State of Texas, and that he is a member of the Surveyors' Association of the State of Texas.

Surveyor's Seal: JOSHUA AMMETT SURVEY, ABSTRACT NO. 547, LOT 1, BLOCK 1, OWL ADDITION, JOHNSON COUNTY, TEXAS. EXPIRES: 08/15/2025.



- 1. BOUNDARY
- 2. CENTERLINE
- 3. RIGHT-OF-WAY
- 4. EASEMENT
- 5. ENCUMBRANCE
- 6. SURFACE
- 7. CONCRETE
- 8. BRICK
- 9. METAL
- 10. WOOD
- 11. IRON
- 12. STEEL
- 13. ALUMINUM
- 14. COPPER
- 15. BRASS
- 16. ZINC
- 17. LEAD
- 18. SILVER
- 19. GOLD
- 20. PLATINUM
- 21. DIAMOND
- 22. GEMSTONE
- 23. GLASS
- 24. CERAMIC
- 25. PAINT
- 26. STAIN
- 27. MARKING
- 28. SIGN
- 29. FENCE
- 30. WALL
- 31. FLOOR
- 32. CEILING
- 33. ROOF
- 34. DRIVEWAY
- 35. WALKWAY
- 36. PORCH
- 37. PATIO
- 38. DECK
- 39. STAIR
- 40. RAMP
- 41. ELEVATOR
- 42. ESCALATOR
- 43. MECHANICAL
- 44. ELECTRICAL
- 45. PLUMBING
- 46. HVAC
- 47. TELEPHONE
- 48. CABLE
- 49. ANTENNA
- 50. SIGNAGE
- 51. LIGHTING
- 52. SECURITY
- 53. FURNITURE
- 54. APPLIANCES
- 55. FIXTURES
- 56. PARTITIONS
- 57. CURTAINS
- 58. CARPETS
- 59. FLOORS
- 60. WALLS
- 61. CEILING
- 62. ROOF
- 63. DRIVEWAY
- 64. WALKWAY
- 65. PORCH
- 66. PATIO
- 67. DECK
- 68. STAIR
- 69. RAMP
- 70. ELEVATOR
- 71. ESCALATOR
- 72. MECHANICAL
- 73. ELECTRICAL
- 74. PLUMBING
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- 85. PARTITIONS
- 86. CURTAINS
- 87. CARPETS
- 88. FLOORS
- 89. WALLS
- 90. CEILING
- 91. ROOF
- 92. DRIVEWAY
- 93. WALKWAY
- 94. PORCH
- 95. PATIO
- 96. DECK
- 97. STAIR
- 98. RAMP
- 99. ELEVATOR
- 100. ESCALATOR

Dart Strike Arena - Original



SCOTT PORTER
 Johnson County Tax Assessor-Collector
 P.O. BOX 75
 CLEBURNE, TX 76033-0075
 (817) 558-0122

Duplicate Receipt

Item 3.

Property Account Number:
126-3518-00010

Statement Date: 3/25/26
Owner: LDL INVESTMENTS LTD
Mailing Address: james lemons
 225 man o war
 burleson TX 76028

Property Location: 0000613 N BROADWAY ST
Acres: 2.95
Legal: LOT 1
 BLK 1
 OWL VILLAGE
 126 5534 99298. 01611.99897

Exemptions:
 Receipt #: 17705216

Deposit #: 202512273432-2025/Web

YEAR	TAXING ENTITIES	TAXABLE VALUE	TAX RATE PER \$100	DATE PAID	BASE TAX PAID	PENALTY & INTEREST PAID
2025	Johnson County	\$482,258.00	0.339276	12/27/25	\$1,636.19	\$0.00
2025	FARM TO MARKET LTRD	\$482,258.00	0.050000	12/27/25	\$241.13	\$0.00
2025	EMER SERV DISTRICT 1	\$482,258.00	0.056483	12/27/25	\$272.39	\$0.00
2025	HILL COLL-JOSHUA	\$482,258.00	0.050000	12/27/25	\$241.13	\$0.00
2025	CITY OF JOSHUA	\$482,258.00	0.689468	12/27/25	\$3,325.01	\$0.00
2025	JOSHUA ISD	\$482,258.00	1.257500	12/27/25	\$6,064.39	\$0.00

BASE TAX \$11,780.24

TOTAL PAID \$11,780.24

Remitted By: james lemons
 225 man o war
 burleson TX 76028

Payment Type: CHECK
 Ref #: 100343649887

Remaining Amount Due As of 3/25/26
0.00

Receipt 3/25/26

james lemons
 225 man o war
 burleson TX 76028



SCOTT PORTER
Johnson County Tax Assessor-Collector
P O BOX 75
CLEBURNE, TX 76033-0075
(817) 558-0122

2025+ Tax Statement

Item 3.

Property Account Number:
126-3518-00010

Statement Date: 03/25/2026
Owner: LDL INVESTMENTS LTD
Mailing Address: 344 SW WILSHIRE BLVD STE 1 102
BURLESON TX 76028

Property Location: 0000613 N BROADWAY ST
2.95
Acres:
Legal Description: LOT 1
BLK 1
OWL VILLAGE
126.5534.99298, 01611,99897

Exemptions:

IMPROVEMENT VALUE	LAND MARKET VALUE	NON-HOMESITE IMPRV	NON-HOMESITE LAND	AG VALUE	MINERAL VALUE	PERSONAL PROPERTY	TOTAL MARKET VALUE
149,786	332,472	149,786	332,472	0	0	0	482,258
Taxing Entities		Exemption Amount	Taxable Value	Tax Rate Per \$100	Base Tax		
JOHNSON COUNTY		0	482,258	0.339276	0.00		
FARM TO MARKET LTRD		0	482,258	0.050000	0.00		
EMER SERV DISTRICT 1		0	482,258	0.056483	0.00		
HILL COLL-JOSHUA		0	482,258	0.050000	0.00		
CITY OF JOSHUA		0	482,258	0.689468	0.00		
JOSHUA ISD		0	482,258	1.257500	0.00		
					TOTAL BASE TAX	0.00	
						Total Amount Due	0.00

↓ Detach ↓

Return With Payment



Visit our website for online credit card payments.
www.johnsoncountytaxoffice.org
Payment by phone is available at 1-866-549-1010
use bureau code 3334444

R000051944 JC

2025 +Tax Statement
03/25/2026

Property Account Number
126-3518-00010

Total Amount Due \$0.00

IF PAID IN	AMOUNT DUE
APR	0.00
MAY	0.00

Please Make Checks Payable To:
Scott Porter, Tax A-C

LDL INVESTMENTS LTD
344 SW WILSHIRE BLVD STE 1 102
BURLESON TX 76028

00000070373 0000000000 0000000000 0000000000 0325202600000

Notice of Public Hearing

Notice is hereby given that the City of Joshua's Planning and Zoning Commission and City Council will conduct public hearings to consider the request for a Conditional Use Permit, in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, City of Joshua, Texas, located at 613 N. Broadway St., and being approximately 2.95 acres of land, allowing for the use of an Amusement, commercial (indoor).

The Planning and Zoning Commission will conduct its public hearing on May 11, 2026, at 6:30 PM, and the City Council will conduct its public hearing and consideration on May 21, 2026, at 6:30 PM. Both meetings will be held in the City Council Chambers at Joshua City Hall, 101 South Main Street, Joshua, TX 76058.

NOTICE OF PUBLIC HEARING

Item 3.

The Planning and Zoning Commission of the City of Joshua will hold a public hearing on **May 11, 2026**, to consider making a recommendation to the **May 21, 2026**, City Council Meeting regarding a request for a Conditional Use Permit in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, City of Joshua, Texas, located at 613 N. Broadway St., and being approximately 2.95 acres of land, allowing for the use of an Amusement, commercial (indoor).

The public hearing will start at 6:30 p.m. in the City Council Chambers located at 101 S. Main, Joshua, Texas. *Because you own property within two hundred (200) feet of the subject property, the Planning and Zoning Commission would like to hear how you feel about this request and invites you to attend the public hearing.* Please, in order for your opinion to be taken into account, return this form with your comments prior to the date of the public hearing. *(This in no way prohibits you from attending and participating in the public hearing.)* You may mail it to the address below or drop it off in person:

**Planning Department
101 South Main Street
Joshua, Texas 76058
Attn: Aaron Maldonado**

The process includes two public hearings designed to provide opportunities for citizen involvement and comment. Prior to the public hearings, landowners within two hundred (200) feet of the subject property are notified of the request by way of this notice. The first public hearing is held before the Planning and Zoning Commission. The Commission is informed of the percent of responses in support and in opposition. Second, the petition is forwarded to the City Council for final action. If the owners of more than twenty (20) percent of the land area within two hundred (200) feet of the site submit written opposition, then six out of seven votes of the City Council are required to approve the request. ***These forms are used to calculate the percentage of landowner opposition.***

Please circle one:

In favor of request

Neutral to request

Opposed to request

Reasons for Opposition:

Signature: _____

Printed Name: _____

Mailing Address: _____

City, State Zip: _____

Telephone Number: _____

Physical Address of Property within 200 feet: _____

609 N Broadway

Individuals may attend the Joshua Planning & Zoning and City Council meeting in person.

* See attached comments

Regarding: Conditional Use Permit for 613 N. Broadway St.

I'm the owner of a pet care facility directly adjacent to this property and have operated my business at this location for 17 years, since 2009.

While I understand this proposal is for an indoor amusement/recreational use, I do have concerns regarding compatibility with my business, which provides boarding care for animals and requires a calm, low-stress environment, particularly during evening and overnight hours.

Based on prior experience with a late-night entertainment use at this same property location, I am particularly mindful of the importance of proactive conditions to prevent operational conflicts and impacts to adjacent businesses.

I would respectfully request that any approval include reasonable conditions addressing the following:

Amplified Sound:

While the activity is described as indoor, the adjacent structure is a metal building, which can carry and project sound more easily, particularly during high-energy use.

Because our business provides overnight boarding care for our client's pets, it's important to note that animals are significantly more sensitive to both sound and vibration than humans.

Sudden or sustained exposure to lower-frequency (bass) sound and vibration, can cause stress and disruption, particularly during evening and overnight hours when a calm environment is essential.

Because of this, I would request that any amplified music or sound be limited to daytime and early evening hours, ideally concluding by 8:00 PM, to minimize disruption to the animals in our care.

Parking and Traffic Management:


Due to the close proximity of our properties and the nature of event-based traffic (such as parties and group activities), I would also request clear measures to prevent overflow parking onto neighboring business properties.

Our facility has limited parking, and despite clearly posted signage indicating parking is reserved for our clients, we have consistently experienced customers of neighboring businesses parking in our lot and walking to adjacent properties. This has been an ongoing issue over many years and it directly impacts our ability to serve our clients.

For this reason, it is especially important that appropriate parking management measures be in place to ensure that guests utilize only the designated parking areas for this use.

I appreciate the opportunity to provide input and respectfully request that these considerations be included to ensure compatibility between uses and to help prevent avoidable impacts on adjacent businesses.

Thank you,
Melinda Wolff


5/4/26

NOTICE OF PUBLIC HEARING

The Planning and Zoning Commission of the City of Joshua will hold a public hearing on **May 11, 2026**, to consider making a recommendation to the **May 21, 2026**, City Council Meeting regarding a request for a Conditional Use Permit in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, City of Joshua, Texas, located at 613 N. Broadway St., and being approximately 2.95 acres of land, allowing for the use of an Amusement, commercial (indoor).

The public hearing will start at 6:30 p.m. in the City Council Chambers located at 101 S. Main, Joshua, Texas. *Because you own property within two hundred (200) feet of the subject property, the Planning and Zoning Commission would like to hear how you feel about this request and invites you to attend the public hearing.* Please, in order for your opinion to be taken into account, return this form with your comments prior to the date of the public hearing. *(This in no way prohibits you from attending and participating in the public hearing.)* You may mail it to the address below or drop it off in person:

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Joshua, Texas 76058
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Please circle one:

In favor of request

Neutral to request

Opposed to request

Reasons for Opposition:

Signature: _____

Soyce De Morast

Printed Name: _____

Soyce De Morast

Mailing Address: _____

[Redacted]

City, State Zip: _____

[Redacted]

Telephone Number: _____

[Redacted]

Physical Address of Property within 200 feet: _____

105 Thousand Oaks Ln

Individuals may attend the Joshua Planning & Zoning and City Council meeting in person.

See Attached Reason for Opposition

REASON FOR OPPOSITION:**AMUSEMENT(indoor)**

1. Excessive traffic onto North Main Street
2. People parking on the street and leave cars on street. We already have issues with parking with baseball entertainment. We don't want additional cars with this indoor amusement.
3. Dangerous exiting out of lot onto the street.
4. Since the letter did not provide complete explanation of the "amusement" indoor, we are concerned with excessive noise to residential housing.
5. Also, is this something that will draw in teenagers and now they wander off property onto North Main and our and neighbors' property???
6. The parking lot could become a hangout for teens with cars and create more traffic and problems.

There are more acceptable locations for this within the city that does not interfere with residential housing.



**City Council Agenda
May 21, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on approving an ordinance for a conditional use permit regarding approximately 2.95 acres of land in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, City of Joshua, Texas, located at 613 N. Broadway St., to allow for the use of an Amusement, Commercial (indoor).

Background Information:

HISTORY: The property is platted.

ZONING: This property is zoned (C1) Restricted Commercial District.

ANALYSIS: The conditional use permit is to allow for the construction of an Amusement, commercial (indoor).

Purpose of Conditional Use permit: The purpose of the Conditional Use Permit is to allow for review of uses which would not be appropriate generally without certain restrictions throughout a zoning district, but which if controlled as to number, area, location or relation to the neighborhood would promote the health, safety and welfare of the community. Such uses include colleges and universities, institutions, community facilities, zoos, cemeteries, country clubs, show grounds, drive-in theaters and other land uses as specifically provided for in this ordinance. To provide for the proper handling and location of such conditional uses, provision is made for amending this ordinance to grant a permit for a conditional use in a specific location. This procedure for approval of a Conditional Use permit includes public hearings before the Planning and Zoning Commission and the City Council. The amending ordinance may provide for certain restrictions and standards for operation. The indication that it is possible to grant a Conditional Use Permit as noted elsewhere in this ordinance does not constitute a grant of privilege for such use, nor is there any obligation to approve a Conditional Use Permit unless it is the finding of the Planning and Zoning Commission and City Council that such a conditional use is compatible with adjacent property use and consistent with the character of the neighborhood.

Financial Information:

Only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

City Contact and Recommendations:

Aaron Maldonado, Development Services Director

Prepared By:

Nora Fussner, Director of Economic Development

Attachments:

1. Ordinance

CITY OF JOSHUA, TEXAS

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF JOSHUA, TEXAS, BY CHANGING THE ZONING ON PROPERTY LOCATED AT 613 N. BROADWAY, APPROXIMATELY 2.95 ACRES OF LAND, IN THE J. MINETT SURVEY, ABSTRACT 547, LOT 1, BLOCK 1, OWL VILLAGE, IN THE CITY OF JOSHUA, JOHNSON COUNTY, TEXAS, FROM RESTRICTED COMMERCIAL DISTRICT (C-1) TO RESTRICTED COMMERCIAL DISTRICT (C-1) WITH A CONDITIONAL USE PERMIT FOR AN AMUSEMENT, COMMERCIAL INDOOR USE; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, after public notice and public hearing as required by law, the Planning and Zoning Commission of the City of Joshua, Texas, has recommended a change in zoning classification of the property described herein and has recommended amending the City's official zoning map regarding the granting of a Conditional Use Permit; and

WHEREAS, all legal requirements, conditions and prerequisites have been complied with prior to this case coming before the City Council of the City of Joshua, Texas; and

WHEREAS, the City Council of the City of Joshua, Texas, after public notice and a public hearing as required by law, and upon due deliberation and consideration of the recommendation of said Planning and Zoning Commission and of all testimony and information submitted during said public hearing, has determined that, in the public's best interest and support of the health, safety, morals and general welfare of this citizens of the City, the zoning of the property described herein shall be changed to allow for a Conditional Use Permit on said property, and that the official zoning map of the City of Joshua, Texas shall be amended to reflect the rezoning of the property herein described.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct legislative and factual determinations of the City of Joshua, Texas, and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

From and after the effective date of this Ordinance, the property described herein shall be rezoned as set forth in this section, and the official zoning map of the City of Joshua, Texas, is hereby amended and changed in the following particulars to reflect the action taken herein, in order to create a change in the zoning classification of the property described herein, as follows:

That the property located at 613 N. Broadway, approximately 2.95 acres of land, in the J. Minett Survey, Abstract 547, known as Lot 1, Block 1, Owl Village, in the City of Joshua, Johnson County, Texas, presently zoned Restricted Commercial District (C-1) is hereby changed to Restricted Commercial District (C-1) subject to a Conditional Use Permit to allow for an Amusement, Commercial Indoor Use, pursuant to the terms and provisions referenced herein and also as referenced in the City’s Zoning Ordinance, contained in Exhibit A to Chapter 14 of the City’s Code of Ordinances.

SECTION 3

This Ordinance shall be cumulative of all provisions of ordinances of the City of Joshua, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 4

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section, and said remaining portions shall remain in full force and effect.

SECTION 5

Any person, firm or corporation who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished by fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense, and each and every day such violation shall continue shall constitute a separate offense.

SECTION 6

This Ordinance shall take effect and be in full force from and after its passage and publication, as provided by the Revised Civil Statutes of the State of Texas.

DULY PASSED AND APPROVED by the City Council of the City of Joshua, Texas
this the 21th day of May, 2026.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND CONTENT:

Terrence S. Welch, City Attorney



JOSHUA POLICE DEPARTMENT

April 2026

In April, the Joshua Police Department’s drone was utilized on four separate occasions. Two of the four events were for missing children and the other two events were to assist Johnson County law enforcement searching for suspects involved in major crimes. The Joshua PD’s Women Self-Defense program geared up and is set to begin a new class in May. This class is open to women who are Joshua City Council members, current City employees or ladies who are married to council members or city employees. The Joshua Citizens Police Academy Alumni and Citizens on Patrol were highly active as well. See the new section towards the bottom of the page. Also in April, the new portable radios were ordered. They were delivered on May 7th. On May 13th they will be programmed by the Johnson County Radio Service and placed into service. We thank the Council for providing these important tools!

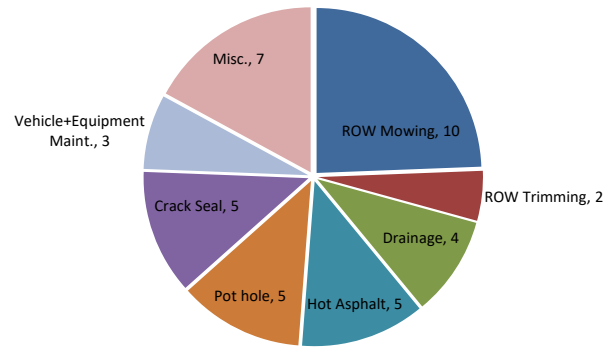
PATROL DIVISION					
April 2026		April 2025		Year to Date 2026	
Calls for Service	438	Calls for Service	336	Calls for Service	1085
Arrests	15	Arrests	5	Arrests	60
Crash Reports	12	Crash Reports	12	Crash Reports	41
Traffic Stops	363	Traffic Stops	362	Traffic Stops	1299
Citations	61	Citations	83	Citations	358
Outside Agency Assists	28	Outside Agency Assists	10	Outside Agency Assists	42
Reports	49	Reports	48	Reports	198
CRIMINAL INVESTIGATION DIVISION					
Detective Stone			Detective Mansell		
Cases Assigned	23	Cases Assigned	25		
JOSHUA CITIZENS ON PATROL					
Activity	Description		Volunteer Hours		
Patrol	-		31.5		
Community Event	JCPAAA Garage Sale		250		
Community Event	DEA Drug Take-Back		12		
Total Volunteer Hours	-		293.5		
TRAINING & COMMUNITY OUTREACH					
<ul style="list-style-type: none"> 03/30/26 thru 4/3/26 – Fire Marshal Diaz attended a Fire Marshal conference 04/02/26 – Captain Lee attended the School District Safety and Security meeting 04/07/26 – Chief Fullagar participated on the NCTCOG’s Justice Assistance Grant scoring committee 04/14/26 – Detective Mansell attended the monthly Crime Stoppers meeting 					

**City of Joshua
Public Works Monthly Activity Report
For the Month of April 2026**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
Row Mowing													1	1	1	1					1	1	1	1	1				1			10	
ROW Trimming																								1						1			2
Drainage		1								1												1									1		4
Signs																																	0
Hot Asphalt								1	1				1										1						1				5
Pot hole													1	1							1		1							1			5
Building Maint.																																	0
Concrete																																	0
Emergency Services																																	0
Crack Seal	1					1	2	1																									5
Safety Meeting																																	0
Supporting other Dept.																																	0
Vehicle+Equipment Maint.																									1			1	1				3
Misc.													1					1	1	1	1							1	1			7	

Chart reflects one per daily occurrence

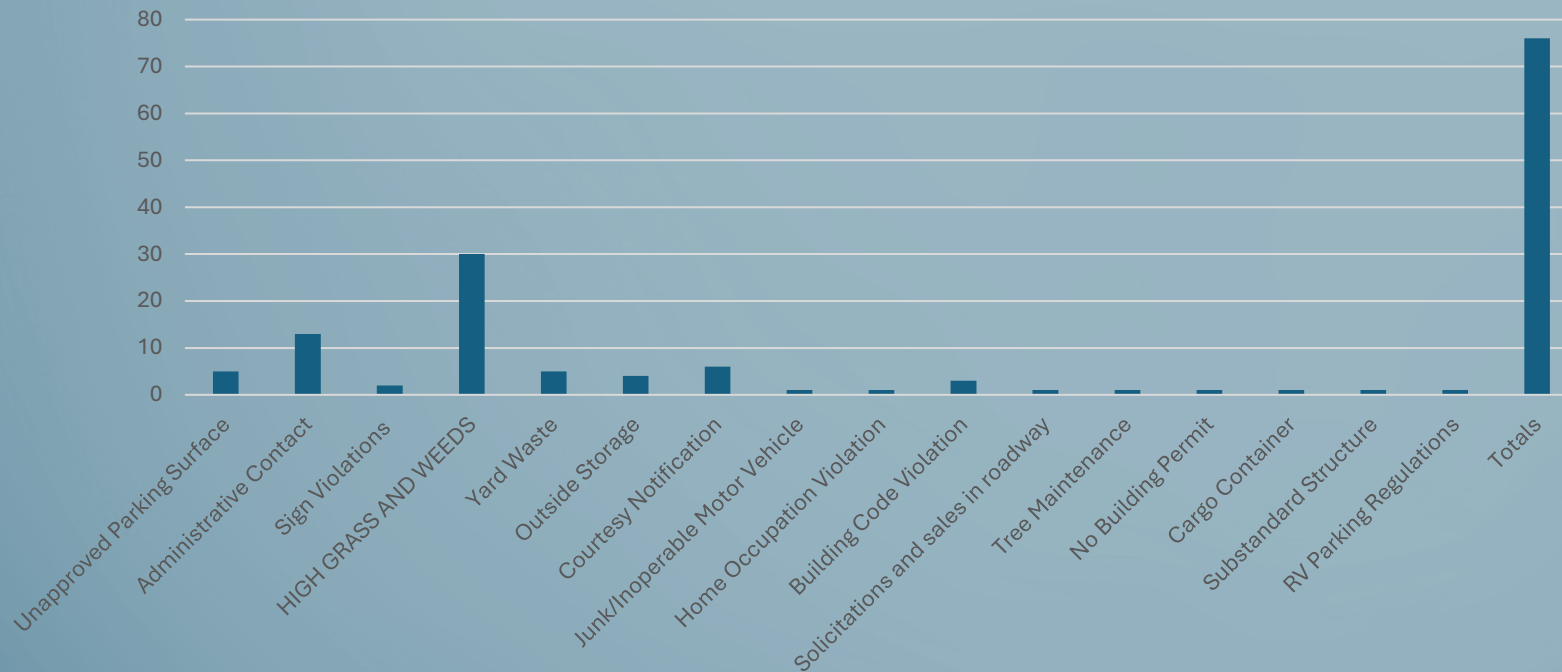
ROW Mowing	10
ROW Trimming	2
Drainage	4
Signs	0
Hot Asphalt	5
Pot hole	5
Building Maint.	0
Concrete	0
Emergency Services	0
Crack Seal	5
Safety Meeting/Classes	0
Supporting other Dept.	0
Vehicle+Equipment Maint.	3
Misc.	7





Item 4.

Case Report for April 2026



Violations	Totals
Unapproved Parking Surface	5
Administrative Contact	13
Sign Violations	2
HIGH GRASS AND WEEDS	30
Yard Waste	5
Outside Storage	4
Courtesy Notification	6
Junk/Inoperable Motor Vehicle	1
Home Occupation Violation	1
Building Code Violation	3
Solicitations and sales in roadway	1
Tree Maintenance	1
No Building Permit	1
Cargo Container	1
Substandard Structure	1
RV Parking Regulations	1
Totals	76



Additional information:

- A total of 26 bandit signs were removed from the rights-of-way.
- Continuing education: Code Enforcement Illegal Dumping I and II

City of Joshua

EDC Monthly Staff Report

Period: April 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

NA

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with City Engineer and Project Engineer to resolve all comments
- Coordinating with JCSUD

Joshua Meadows, Phase 4

- Coordinating with City Engineer and Project Engineer to resolve all comments

Shady Valley Addition

- Coordinating with the City Engineer and developer to finalize all plat comments
- Coordinating with the City Attorney and developer for the Development Agreement

Moura Estates

- Review of preliminary plat
- Comments to applicant, engineer and project manager

613 N. Broadway Conditional Use Permit

- Review of Conditional Use Permit Submittal
- Comments to applicant
- Notice to surrounding property owners and newspaper
- Staff Report and all backup documentation for P&Z

Hutchens Addition

- Review of final plat
- Comments to applicant and surveyor

Special Events:

4th of July Celebration

Staff Report

Department: Parks and Recreation
 INSPECTED BY: Steven Gill

4/1/2026	TOTAL % SCORE
	81.0%

RATING 1-5 rating

CHECKED	N/A	***** TURF AND MOWING STANDARDS *****	(1-5)	COMMENTS
yes		1. Irrigation operational and inspected.	4	
yes		2. Mowed, edged, and string trimmed all areas: City hall, police, AC, park bldg, park, and ballfields	4	rain delayed mowing schedule
yes		3. Loose trash picked up daily	5	
yes		4. Turf areas free and clear of weeds	3	Weeds are present due to the amount of rainfall
yes		5. Fire ants and pests treated.	3	ant mounds are present due to rainfall in april
yes		6. No bare spots in turf areas	4	
0	0		19	POSSIBLE SCORE: 25
COMMENTS:				% AVERAGE: 76.0%

CHECKED	N/A	***** GENERAL STANDARDS *****	(1-5)	COMMENTS
yes		1. litter removed: pavilions, restrooms, pond, open spaces daily	5	
yes		2. Maintenance equipment is inspected and maintained daily	5	
yes		3. Trash receptacles less than 1/2 full.	5	
yes		4. Facility lighting is inspected monthly	5	
yes		5. Restrooms cleaned daily and are in good condition	5	
yes		6. All amenities/signage checked and maintained	5	
yes		7. Playground inspected and considered safe	5	Inspected 05/04
yes		8. Concrete walkways cleaned	4	
yes		9. Restrooms at sporting complex cleaned and are in good condition	2	Association is responsible for janitorial duties. Parks' crew consistently finds: Trash on the floor, toilets clogged and full, foul odors present, toilet paper rolls left loose in stalls rather than in the dispensers.
yes		10. Sporting areas cleaned and free of litter daily	2	The association is responsible for all trash in these areas. Park crew consistently finds: litter inside field areas, litter under bleachers, full trash cans, food waste in dugout areas.
0	0	11. Splash pad inspected daily	0	splash pad is off for the season
SUB-TOTALS			43	POSSIBLE SCORE: 50
COMMENTS:				% AVERAGE: 86.0%

CHECKED	N/A	***** ADDITIONAL PROJECTS AND REPAIRS *****	(1-5)	COMMENTS
	N/A	trimmed trees around drives and play areas.		
	N/A	Replaced the water heater in the concession building		
	N/A	treated for weeds at the park and city building flower beds.		
	N/A	repaired flag holders around the walking trail for patriotic holidays.		
	N/A	replaced restroom light fixtures at the park.		
	N/A			
	N/A			
	N/A			
	N/A			
0	0		0	POSSIBLE SCORE: 0
SUB-TOTALS			0	POSSIBLE SCORE: 0
COMMENTS:				% AVERAGE: 0.0%

SUB-TOTALS FROM ALL CHECKLISTS		
Maintenance Standard		Rating
Turf and Mowing Standards		76.0%
General Standards		86.0%
Additional Project and Repairs		0.0%
Park Certification Total Score		81.0%

City of Joshua
Municipal Court Council Report
From 04/01/2026 to 0

Violations by Type

Traffic	Penal	Ciry Ordinance	Parkin	Other
80	2	5	0	6

Financial

State Fees and Court Cost	Fines	Tech Fund and Building Se
\$7,021.12	\$8,904.07	\$612.72

Dispositions

Paid	Non Cash Credit	Dismissed	Driver Safety	Deferred
47	5	4	3	10

Trials

Jury	Bench
0	0

OMNI/Collections

OMNI	Collections
38	2

Total

93

Total

\$16,537.91

Total

69

Total

0

Total

40

Building Inspection Report

APRIL	2026	2025	YTD 2026	YTD 2025
Building	46	48	197	151
Electrical	34	31	117	85
Plumbing	30	27	110	71
Mechanical	15	12	43	29
Re-Inspections	13	7	32	15
Certificate of Occupancy	1	0	5	4
Certificate of Occupancy Re-Inspection	0	0	2	0
Total # of Inspections	139	125	506	355
Plan Review	17	21	66	52

Building Permit Report

APRIL	2026	2025	YTD 2026	YTD 2025
Building	20	67	79	107
Electrical	17	10	63	33
Plumbing	16	14	55	30
Mechanical	10	11	35	24
Permanent Sign	0	0	0	3
Temporary Sign	4	2	6	13
Certificate of Occupancy	2	0	8	4
Swimming Pool	4	2	7	3
Irrigation System	1	4	11	14
Solicitor	0	0	0	0
Contractor Registration	21	15	106	70
MHP Registration	0	2	2	2
Garage Sales	28	4	50	8
Total # of Permits	123	131	422	311

New Businesses Report APRIL 2026

New Businesses (Certificate of Occupancy Issued)	Address
Petro Products	1401 S Broadway #102
Future New Businesses (Applied for Certificate of Occupancy not completed)	Future New Businesses (Applied for Certificate of Occupancy not completed)
Spectacular Finds Furniture Store	440 N Broadway #B
Premier Commercial Collision	1570 N Main Street
Joshua Family Grill	336 N. Broadway
Rumfield Property – Business Office	207 N Main Street
Remotely Fun Hobbies LLC	615 N Broadway
New CO Issued for existing Business (New Owner, New Location, Name change,etc)	Address

City of Joshua
Human Resources Monthly Report

Reporting Period: April, 2026

Prepared By: Brittany Grounds, Human Resources Director

Meeting Date: May 21, 2026

Staffing Overview

Authorized Full-Time Positions: 44

Authorized Part-Time Positions: 3

Current Vacancies: 7 Full-Time Positions, 2 Part-Time Positions

Staff Changes for April 2026:

- New Hires: 0
- Separations: 0

Risk

	Currently Open	Fiscal Year to date (includes currently open)
Workers' Compensation	3	6
Auto Property	5	6
General Liability	0	0
Property	2	3

Training and Compliance

- Budgeting for Local Government
- Risk Management for Local Government
- TMRS City Training
- Embracing the Future: AI's Influence on Local Government

Leave & Modified Duty Status

- Employees on FMLA: 0
- Employees on Light Duty: 1

Additional Projects

- Working with the Finance Director and Todo Verde to develop eight (8) IT-related policies and manage the implementation of multi-factor authentication (MFA).
- Evaluating plan design options for the 2026–2027 plan year and working through the initial stages of the Benefits RFP.

CITY OF JOSHUA

City Secretary Monthly Report – April 2026 and May 2026 (Through May 15)

Key Highlights

- Successfully administered the May 2, 2026, General Election, including extended early voting operations and emergency weather response procedures.
- Coordinated and hosted a successful Board Training attended by approximately 30 board and commission members.
- Assisted in launching the City’s America’s 250th Celebration, helping secure substantial sponsorship funding and overwhelming community support.
- Continued leadership in agenda management, legislative coordination, website accessibility compliance, records management, and special projects.
- Worked on the proposed FY budget due May 15, 2026, while continuing daily operational responsibilities.

Elections Administration & Transparency

- Successfully administered the May 2, 2026, General Election.
- Early Voting was conducted April 20–28, 2026, with the final two days consisting of 12-hour voting periods.
- Election Day hours were 7:00 a.m. to 7:00 p.m.; election staffing hours extended from approximately 6:00 a.m. to 9:00 p.m.
- No complaints were received, and election workers performed exceptionally well.
- During one evening of Early Voting, tornado sirens activated, and voting operations closed early to allow election workers to safely return home.

Board & Council Meeting Administration

- Prepared and finalized agenda packets, legally posted required agendas, and published required notices in paper and on the City website.
- April 2026: Attended and administered 1 Board Meeting and 1 Regular City Council Meeting.
- May 2026 (through May 15): Prepared agenda packets and posted agendas for 4 Board Meetings, 1 Special City Council Meeting, and 1 Regular City Council Meeting.
- Will administer the Oath of Office to newly elected and re-elected officials during the May 21, 2026, City Council Meeting.
- Prepared a proclamation recognizing the Citizens on Patrol Program.

Board Training – April 18, 2026

- Hosted a successful Board Training from 9:00 a.m. to 2:00 p.m. attended by approximately 30 board and commission members.
- Special guest speaker Catherine Huckaby presented on leadership, transparency, and effective governance.

- City Attorney Terry Welch and Attorney Jeff Moore provided training regarding governance and economic development.
- Provided attendees with a light breakfast and catered lunch to encourage networking and collaboration.

America's 250th Celebration Initiative

- Worked with the pastoral group and City Management to change the Joshua United Event to America's 250th Celebration.
- Immediately began sponsorship outreach and fundraising efforts.
- Partnered with EDC Director Nora Fussner on sponsorship outreach and community engagement.
- Secured additional funding support from City Management, Type A EDC, and Type B EDC.
- Established the leadership initiative: "One Team. One Community. One Historic Celebration."
- Focused event goals include a free children's area, vendors, a DJ, and a patriotic drone show.

Technology, Records, Budget & Legislative Initiatives

- Continued work on the new City website with a focus on accessibility and transparency.
- Continued Municode software updates and coordination.
- Worked with State Representative Helen Kerwin regarding election legislation and continued service on the Animal Legislation Committee.
- Continued review and organization of Fire Department records for records retention processing.
- Coordinated with Government Code legal staff regarding the official re-codification process.
- Completed the monthly Census Report showing six single-family residential permits with a total valuation of \$2,679,680.00.
- Assisted the City Manager with a special project involving land taxation and valuation research.
- An inventory of the records room is scheduled for May 20, 2026, followed by eligible records destruction in compliance with approved retention schedules.

Community & Intergovernmental Engagement

- Partnered with EDC Director Nora Fussner to coordinate a ribbon-cutting ceremony for State Representative Helen Kerwin's new legislative office in Joshua.
- Continued coordination with local pastors and community leaders regarding community outreach initiatives.

Training, Professional Development & TMCA Engagement

- Will co-host a Yellow Rose Chapter Meeting with the City of Keene for City Secretaries and municipal professionals from the DFW area in June.
- Selected and submitted approval for an IIMC Athenian Dialogue online event for the North Texas Municipal Clerks Association scheduled for July 24, 2026.
- The Athenian Dialogue is a 9-hour accredited event approved for IIMC and TMCA educational credit.

- Will serve as a speaker at the TMCA Records Management Seminar in Plano on August 20, 2026.
- Continue to serve on the Executive Board of the Texas Municipal Clerks Association and recommitted for another year.

Conclusion

The City Secretary's Office continues to manage a significant volume of operational, legislative, election, financial, and community engagement responsibilities while supporting transparency, compliance, and exceptional public service.