



AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
SEPTEMBER 17, 2026
6:30 PM

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Review and discuss questions related to the financial report for August 2026. (Staff Resource: M. Peacock)

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Proclamation recognizing September 17–23, 2026, as Constitution Week in the City of Joshua, sponsored by the local chapter of the National Society Daughters of the American Revolution (DAR).

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the August 20, 2026, meeting minutes. (Staff Resource: A. Holloway)

- [2.](#) Discuss, consider, and possible action on a Resolution supporting the adoption of the Title VI Nondiscrimination Plan in accordance with Texas Department of Transportation (TxDOT) requirements. (Staff Resource: A. Maldonado)
- [3.](#) Discuss, consider, and possible action on a resolution amending the Capitalization Policy. (Staff Resource: M. Freelen)
- [4.](#) Review and discuss the possible action of approving a municipal maintenance agreement between the City of Joshua and the Texas Department of Transportation. (Staff Resource: A. Maldonado)

H. REGULAR AGENDA

- [1.](#) Discuss, consider, and possible action on an Ordinance approving the annual budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027. (Staff Resource: M. Peacock)
- [2.](#) Discuss, consider, and possible action on ratifying the property tax revenue increase in the budget for fiscal year 2026-2027. (Staff Resource: M. Peacock)
- [3.](#) Public hearing on the proposed City of Joshua 2026 Tax Year Ad Valorem Property Tax Rate. (Staff Resource: M. Peacock)
- [4.](#) Discuss, consider, and possible action on an Ordinance adopting the City of Joshua 2026 Ad Valorem Property Tax Rate. (Staff Resource: M. Peacock)
- [5.](#) Discuss, consider, and possible action on an Ordinance amending the Fiscal Year 2026 budget. (Staff Resource: M. Freelen)
- [6.](#) Discuss, consider, and possible action on approving an Ordinance disannexing certain tracts of land, as described in Exhibit A, from the corporate limits of the City of Joshua, Texas, pursuant to Section 43.142 of the Texas Local Government Code. (Staff Resource: A. Holloway)
- [7.](#) Discuss, consider, and possible action on a Resolution disapproving the Central Appraisal District of Johnson County Building Acquisition Proposal. (Resource: Mayor Kimble)
- [8.](#) Discuss, consider, and possible action on the Johnson County amendment to the Communications System Agreement. (Staff Resource: S. Fullagar)
- [9.](#) Discuss, consider, and possible action on the Johnson County Interlocal Cooperation Agreement for Housing Class C Misdemeanor Prisoners for Budget Year 2026-2027. (Staff Resource: S. Fullagar)
10. Discuss, consider, and possible action on board appointments. (Staff Resource: A. Holloway)
- [11.](#) Discuss, consider, and possible action regarding the official ballot from the Texas Municipal League Intergovernmental Risk Pool Board of Trustees. (Staff Resource: A. Holloway)

I. STAFF REPORT

- [1.](#) Police Department
- [2.](#) Municipal Court
- [3.](#) Animal Services
- [4.](#) Public Works
- [5.](#) Code Enforcement

- [6.](#) Parks Department
- [7.](#) Development Services
- [8.](#) Economic Development
- [9.](#) Human Resource
- [10.](#) City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

1. Pursuant to the Texas Government Code Section 551.072 of the Texas Government Code, to discuss or deliberate the purchase, exchange, lease, or value of real property.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in executive session.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

M. ADJOURN

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on or before September 10, 2026, by 5:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary



**City Council Agenda
September 17, 2026**

Work Session Item

Agenda Description:

Review and discuss questions related to the financial report for August 2026. (Staff Resource: M. Peacock)

Background Information:

Section 6.09 of the City of Joshua Charter states “The City Manager shall present a monthly financial report in a form acceptable to the City Council.”

Financial Information:

Target percentage of 92% is based on eleven of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Financial Report for August 2026



City of Joshua, TX

Budget Report
Account Summary

Item 1.

For Fiscal: 2025-2026 Period Ending: 08/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - General							
Revenue							
Dept: 80 - Property taxes							
100-80-400000	GF Property Tax	3,861,467.00	3,861,467.00	22,624.16	3,806,306.78	-55,160.22	98.57 %
100-80-400100	GF Property Tax Penalty	15,000.00	15,000.00	4,980.19	17,105.76	2,105.76	114.04 %
100-80-400200	GF Property Tax Interest	10,000.00	10,000.00	3,302.31	9,983.35	-16.65	99.83 %
Dept: 80 - Property taxes Total:		3,886,467.00	3,886,467.00	30,906.66	3,833,395.89	-53,071.11	98.63%
Dept: 81 - Sales taxes							
100-81-401000	City Sales Taxes	1,400,000.00	1,400,000.00	145,985.89	1,500,745.39	100,745.39	107.20 %
Dept: 81 - Sales taxes Total:		1,400,000.00	1,400,000.00	145,985.89	1,500,745.39	100,745.39	107.20%
Dept: 83 - Franchise taxes							
100-83-403000	Franchise Taxes	395,000.00	395,000.00	164,854.03	424,339.18	29,339.18	107.43 %
Dept: 83 - Franchise taxes Total:		395,000.00	395,000.00	164,854.03	424,339.18	29,339.18	107.43%
Dept: 84 - Mixed beverage taxes							
100-84-404000	Mixed Beverage Tax	20,000.00	20,000.00	1,814.33	19,001.07	-998.93	95.01 %
Dept: 84 - Mixed beverage taxes Total:		20,000.00	20,000.00	1,814.33	19,001.07	-998.93	95.01%
Dept: 86 - Fines and fees							
100-86-410000	Permits & Fees	200,000.00	200,000.00	19,141.71	284,959.26	84,959.26	142.48 %
100-86-410100	Fines & Court Fees	170,000.00	170,000.00	1,697.43	57,009.87	-112,990.13	33.54 %
100-86-410500	Gas Well Fees	28,000.00	28,000.00	0.00	16,400.00	-11,600.00	58.57 %
100-86-410600	Development Fees	3,000.00	3,000.00	0.00	4,785.00	1,785.00	159.50 %
100-86-410820	Pet Adoption Fees	20,145.00	20,145.00	1,025.00	32,815.00	12,670.00	162.89 %
100-86-410840	Credit Card Fees	0.00	0.00	192.73	8,994.72	8,994.72	0.00 %
100-86-410850	Local Truancy and Prevention Divers..	7,500.00	7,500.00	708.06	5,592.90	-1,907.10	74.57 %
100-86-410860	Municipal Jury Fund	300.00	300.00	13.30	98.87	-201.13	32.96 %
100-86-410870	Time Payment Reimbursement Fee	2,500.00	2,500.00	192.19	2,152.93	-347.07	86.12 %
Dept: 86 - Fines and fees Total:		431,445.00	431,445.00	22,970.42	412,808.55	-18,636.45	95.68%
Dept: 87 - Grants and contributions							
100-87-420400	Police Department Grants	20,000.00	86,559.00	0.00	69,010.37	-17,548.63	79.73 %
100-87-420700	ARPA Funds	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
100-87-420800	LEOSE/Continuing Education	1,500.00	1,500.00	0.00	2,874.34	1,374.34	191.62 %
Dept: 87 - Grants and contributions Total:		41,500.00	108,059.00	0.00	71,884.71	-36,174.29	66.52%
Dept: 88 - Investment earnings							
100-88-460000	Interest Income	60,000.00	60,000.00	13,821.90	159,260.63	99,260.63	265.43 %
Dept: 88 - Investment earnings Total:		60,000.00	60,000.00	13,821.90	159,260.63	99,260.63	265.43%
Dept: 89 - Miscellaneous							
100-89-490100	Miscellaneous Revenue	37,520.00	37,520.00	1,740.09	88,824.83	51,304.83	236.74 %
Dept: 89 - Miscellaneous Total:		37,520.00	37,520.00	1,740.09	88,824.83	51,304.83	236.74%
Dept: 96 - Proceeds							
100-96-492000	Proceeds from Disposal	0.00	0.00	0.00	7,305.00	7,305.00	0.00 %
100-96-496000	Proceeds from Insurance Claims	0.00	54,113.00	7,972.21	69,432.95	15,319.95	128.31 %
Dept: 96 - Proceeds Total:		0.00	54,113.00	7,972.21	76,737.95	22,624.95	141.81%
Revenue Total:		6,271,932.00	6,392,604.00	390,065.53	6,586,998.20	194,394.20	103.04%
Fund: 100 - General Total:		6,271,932.00	6,392,604.00	390,065.53	6,586,998.20	194,394.20	103.04%
Report Total:		6,271,932.00	6,392,604.00	390,065.53	6,586,998.20	194,394.20	103.04%



City of Joshua, TX

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 08/31/2026

Item 1.

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - General							
Expense							
Dept: 10 - Non-departmental							
100-10-500160	Dues & Subscriptions	3,002.00	3,002.00	0.00	2,994.22	7.78	99.74 %
100-10-500401	Legal Services	45,000.00	45,000.00	2,937.26	34,364.74	10,635.26	76.37 %
100-10-500402	IT Services	71,928.00	83,676.00	18,000.00	84,131.40	-455.40	100.54 %
100-10-500420	Central Appraisal District	60,280.00	60,280.00	0.00	31,642.52	28,637.48	52.49 %
100-10-500421	County Assessor - Collector	5,992.00	5,992.00	0.00	5,380.80	611.20	89.80 %
100-10-500550	Debt Service & Reports	3,450.00	3,450.00	0.00	3,950.00	-500.00	114.49 %
100-10-500800	Events	19,500.00	19,500.00	0.00	4,050.00	15,450.00	20.77 %
100-10-500801	Christmas Tree & Decor	13,700.00	13,700.00	0.00	11,876.85	1,823.15	86.69 %
100-10-500840	380 Agreement Expenses	49,237.96	49,237.96	0.00	40,941.54	8,296.42	83.15 %
100-10-500900	Library Operating Expense	21,300.00	21,300.00	1,775.00	19,525.00	1,775.00	91.67 %
100-10-500902	Cle-Tran	7,143.00	7,143.00	0.00	7,499.69	-356.69	104.99 %
100-10-500940	Liability Insurance	61,453.00	61,453.00	0.00	44,304.00	17,149.00	72.09 %
100-10-500941	Property Insurance	68,868.00	68,868.00	4,641.77	94,940.93	-26,072.93	137.86 %
100-10-500943	Technology Replacements	31,308.17	36,608.17	0.00	29,951.40	6,656.77	81.82 %
100-10-560000	Capital Outlay	20,529.00	20,529.00	0.00	15,424.00	5,105.00	75.13 %
100-10-597150	Transfer To Donation	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00 %
100-10-597700	Transfer To Capital Improvement	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
Dept: 10 - Non-departmental Total:		552,691.13	569,739.13	27,354.03	500,977.09	68,762.04	87.93%
Dept: 11 - City Manager							
100-11-500110	Salaries	341,781.00	341,781.00	25,816.44	289,023.94	52,757.06	84.56 %
100-11-500111	Overtime	0.00	0.00	28.72	1,263.06	-1,263.06	0.00 %
100-11-500112	Worker's Comp	643.00	643.00	0.00	656.00	-13.00	102.02 %
100-11-500117	Longevity Pay	1,984.00	1,984.00	0.00	1,944.00	40.00	97.98 %
100-11-500120	Payroll Taxes	5,306.00	5,306.00	380.10	4,829.86	476.14	91.03 %
100-11-500130	Benefits	32,569.00	32,569.00	2,398.19	24,651.75	7,917.25	75.69 %
100-11-500140	TMRS	36,938.00	36,938.00	3,300.50	32,701.92	4,236.08	88.53 %
100-11-500150	Training & Travel	5,950.80	5,950.80	1,338.55	2,923.72	3,027.08	49.13 %
100-11-500160	Dues & Subscriptions	1,703.00	1,703.00	0.00	1,648.70	54.30	96.81 %
100-11-500161	Surety Bonds	260.00	260.00	0.00	130.00	130.00	50.00 %
100-11-500213	Uniforms	300.00	300.00	0.00	188.20	111.80	62.73 %
100-11-500220	Office Supplies	3,999.92	3,999.92	230.01	2,075.29	1,924.63	51.88 %
100-11-500221	Printing	1,437.90	1,437.90	0.00	613.95	823.95	42.70 %
100-11-500222	Postage	500.00	500.00	0.00	0.74	499.26	0.15 %
100-11-500250	Office Equipment & Furniture	500.00	500.00	0.00	169.99	330.01	34.00 %
100-11-500310	Fuel, Oil & Service	1,599.96	1,599.96	122.00	1,389.31	210.65	86.83 %
100-11-500311	Vehicle R & M	842.04	842.04	70.17	836.81	5.23	99.38 %
100-11-500330	Building R & M	71,440.00	81,440.00	1,383.79	35,776.66	45,663.34	43.93 %
100-11-500350	Office Equipment R & M	3,387.88	3,387.88	302.49	2,642.89	744.99	78.01 %
100-11-500404	Contract Services	4,527.24	4,527.24	371.28	4,120.02	407.22	91.01 %
100-11-500410	Software Maintenance	9,309.32	9,309.32	502.93	2,322.56	6,986.76	24.95 %
100-11-500605	Lease Payments	14,658.84	14,658.84	1,221.57	13,437.27	1,221.57	91.67 %
100-11-500710	Utilities	19,199.40	19,199.40	1,557.95	14,820.96	4,378.44	77.19 %
100-11-500750	Mobile Technology	1,394.40	1,394.40	153.40	1,330.27	64.13	95.40 %
100-11-500909	Miscellaneous	160.00	160.00	100.00	675.70	-515.70	422.31 %
Dept: 11 - City Manager Total:		560,391.70	570,391.70	39,278.09	440,173.57	130,218.13	77.17%
Dept: 12 - City Secretary							
100-12-500110	Salaries	138,110.00	138,110.00	10,437.78	124,141.04	13,968.96	89.89 %
100-12-500111	Overtime	0.00	0.00	0.00	97.50	-97.50	0.00 %
100-12-500112	Worker's Comp	323.00	323.00	0.00	339.00	-16.00	104.95 %

Budget Report

For Fiscal: 2025-2026 Period Ending

Item 1.

16

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-12-500117	Longevity Pay	560.00	560.00	0.00	560.00	0.00	100.00 %
100-12-500120	Payroll Taxes	2,167.00	2,167.00	132.56	1,831.66	335.34	84.53 %
100-12-500130	Benefits	10,436.00	10,436.00	792.17	8,953.95	1,482.05	85.80 %
100-12-500140	TMRS	14,900.00	14,900.00	1,273.94	12,899.92	2,000.08	86.58 %
100-12-500150	Training & Travel	10,800.00	10,800.00	395.75	5,200.04	5,599.96	48.15 %
100-12-500160	Dues & Subscriptions	586.00	586.00	0.00	545.65	40.35	93.11 %
100-12-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-12-500213	Uniforms	1,117.95	1,117.95	291.10	378.54	739.41	33.86 %
100-12-500218	Events & Awards	5,280.00	5,280.00	0.00	812.47	4,467.53	15.39 %
100-12-500220	Office Supplies	1,150.00	1,150.00	173.01	726.99	423.01	63.22 %
100-12-500222	Postage	500.00	500.00	35.64	172.51	327.49	34.50 %
100-12-500240	Election Expenses	5,600.00	10,100.00	0.00	5,558.96	4,541.04	55.04 %
100-12-500250	Office Equipment & Furniture	1,300.00	1,300.00	0.00	800.78	499.22	61.60 %
100-12-500403	Ordinance Codification	21,400.00	21,400.00	0.00	4,239.00	17,161.00	19.81 %
100-12-500404	Contract Services	2,008.96	2,008.96	67.83	2,041.13	-32.17	101.60 %
100-12-500410	Software Maintenance	26,537.55	26,537.55	405.37	24,913.27	1,624.28	93.88 %
100-12-500750	Mobile Technology	504.00	504.00	37.20	375.11	128.89	74.43 %
100-12-500800	Events	4,500.00	4,500.00	225.93	1,830.46	2,669.54	40.68 %
100-12-500909	Miscellaneous	1,000.00	1,000.00	0.00	1,100.74	-100.74	110.07 %
100-12-500931	Publishing & Filing Fees	9,200.00	9,200.00	274.41	3,933.36	5,266.64	42.75 %
100-12-500946	Records Retention	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Dept: 12 - City Secretary Total:		259,110.46	263,610.46	14,542.69	201,452.08	62,158.38	76.42 %
Dept: 13 - Human Resources							
100-13-500110	Salaries	113,192.00	133,817.00	8,676.32	98,938.21	34,878.79	73.94 %
100-13-500112	Worker's Comp	212.00	251.00	0.00	236.00	15.00	94.02 %
100-13-500117	Longevity Pay	288.00	288.00	0.00	288.00	0.00	100.00 %
100-13-500120	Payroll Taxes	1,762.00	2,178.00	119.00	1,539.30	638.70	70.67 %
100-13-500130	Benefits	10,571.00	10,571.00	792.86	8,721.46	1,849.54	82.50 %
100-13-500140	TMRS	12,193.00	14,409.00	1,058.74	10,624.96	3,784.04	73.74 %
100-13-500150	Training & Travel	2,255.50	2,255.50	250.00	368.73	1,886.77	16.35 %
100-13-500151	Tuition Reimbursement	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-13-500160	Dues & Subscriptions	639.00	639.00	0.00	400.00	239.00	62.60 %
100-13-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-13-500190	Employee Morale	1,420.00	1,420.00	56.78	654.99	765.01	46.13 %
100-13-500212	Reference Materials	790.52	843.52	0.00	843.60	-0.08	100.01 %
100-13-500213	Uniforms	150.00	150.00	63.61	63.61	86.39	42.41 %
100-13-500220	Office Supplies	672.80	672.80	0.00	261.00	411.80	38.79 %
100-13-500222	Postage	100.00	100.00	12.67	138.85	-38.85	138.85 %
100-13-500250	Office Equipment & Furniture	2,077.91	2,077.91	0.00	449.93	1,627.98	21.65 %
100-13-500403	Legal Services	10,000.00	0.00	0.00	4,080.00	-4,080.00	0.00 %
100-13-500404	Contract Services	30,763.20	30,763.20	2,236.93	27,880.26	2,882.94	90.63 %
100-13-500410	Software Maintenance	13,088.08	13,088.08	99.98	8,303.74	4,784.34	63.45 %
100-13-500750	Mobile Technology	600.00	600.00	37.99	223.76	376.24	37.29 %
100-13-500909	Miscellaneous	931.00	931.00	0.00	349.45	581.55	37.53 %
100-13-500930	Advertising	1,500.00	1,447.00	75.00	75.00	1,372.00	5.18 %
Dept: 13 - Human Resources Total:		205,336.01	218,632.01	13,479.88	164,440.85	54,191.16	75.21 %
Dept: 14 - Finance							
100-14-500110	Salaries	190,833.00	190,833.00	14,618.56	166,931.56	23,901.44	87.48 %
100-14-500111	Overtime	1,000.00	1,000.00	0.00	29.97	970.03	3.00 %
100-14-500112	Worker's Comp	360.00	360.00	0.00	535.00	-175.00	148.61 %
100-14-500117	Longevity Pay	1,672.00	1,672.00	0.00	1,672.00	0.00	100.00 %
100-14-500120	Payroll Taxes	3,040.00	3,040.00	167.02	2,331.01	708.99	76.68 %
100-14-500130	Benefits	32,208.00	32,208.00	2,332.19	25,653.73	6,554.27	79.65 %
100-14-500140	TMRS	20,792.00	20,792.00	1,784.00	18,003.11	2,788.89	86.59 %
100-14-500150	Training & Travel	300.00	300.00	0.00	0.00	300.00	0.00 %
100-14-500160	Dues & Subscriptions	250.00	250.00	250.00	250.00	0.00	100.00 %
100-14-500161	Surety Bonds	260.00	260.00	0.00	0.00	260.00	0.00 %
100-14-500213	Uniforms	300.00	300.00	0.00	0.00	300.00	0.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending

Item 1.

26

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-14-500220	Office Supplies	1,031.09	1,031.09	0.00	608.47	422.62	59.01 %
100-14-500221	Printing	2,586.00	1,586.00	0.00	339.66	1,246.34	21.42 %
100-14-500222	Postage	1,000.00	1,000.00	133.23	666.53	333.47	66.65 %
100-14-500250	Office Equipment & Furniture	1,050.00	302.00	0.00	0.00	302.00	0.00 %
100-14-500404	Contract Services	1,524.36	1,524.36	127.03	1,397.33	127.03	91.67 %
100-14-500405	Accounting & Audit	40,000.00	40,000.00	0.00	41,500.00	-1,500.00	103.75 %
100-14-500410	Software Maintenance	30,019.56	30,019.56	237.94	30,647.17	-627.61	102.09 %
100-14-500909	Miscellaneous	2,500.00	2,500.00	205.75	1,360.30	1,139.70	54.41 %
Dept: 14 - Finance Total:		330,726.01	328,978.01	19,855.72	291,925.84	37,052.17	88.74%
Dept: 15 - Municipal Court							
100-15-500110	Salaries	63,087.00	63,087.00	4,753.60	54,899.84	8,187.16	87.02 %
100-15-500111	Overtime	600.00	600.00	34.20	273.61	326.39	45.60 %
100-15-500112	Worker's Comp	121.00	121.00	0.00	139.00	-18.00	114.88 %
100-15-500117	Longevity Pay	1,440.00	1,440.00	0.00	1,440.00	0.00	100.00 %
100-15-500120	Payroll Taxes	1,061.00	1,061.00	68.25	979.77	81.23	92.34 %
100-15-500130	Benefits	10,099.00	10,099.00	761.86	8,380.05	1,718.95	82.98 %
100-15-500140	TMRS	6,998.00	6,998.00	584.11	5,991.31	1,006.69	85.61 %
100-15-500150	Training & Travel	1,884.00	1,884.00	0.00	926.34	957.66	49.17 %
100-15-500160	Dues & Subscriptions	0.00	0.00	75.00	75.00	-75.00	0.00 %
100-15-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-15-500213	Uniforms	300.00	300.00	0.00	105.00	195.00	35.00 %
100-15-500220	Office Supplies	200.00	200.00	0.00	155.96	44.04	77.98 %
100-15-500221	Printing	2,933.00	2,933.00	0.00	635.00	2,298.00	21.65 %
100-15-500222	Postage	1,000.00	1,000.00	51.14	377.16	622.84	37.72 %
100-15-500350	Office Equipment R & M	350.00	350.00	0.00	0.00	350.00	0.00 %
100-15-500401	Legal Services	6,000.00	6,000.00	500.00	4,500.00	1,500.00	75.00 %
100-15-500404	Contract Services	24,917.28	24,917.28	76.44	18,840.84	6,076.44	75.61 %
100-15-500410	Software Maintenance	303.96	303.96	75.99	303.96	0.00	100.00 %
100-15-500411	Collection Fees	2,000.00	2,000.00	0.00	1,074.00	926.00	53.70 %
100-15-500414	Credit Card Processing	11,175.00	11,175.00	0.00	3,065.28	8,109.72	27.43 %
100-15-500910	Warrant Entry Fees	1,400.00	1,400.00	0.00	629.46	770.54	44.96 %
Dept: 15 - Municipal Court Total:		135,999.24	135,999.24	6,980.59	102,791.58	33,207.66	75.58%
Dept: 21 - Development Services							
100-21-500110	Salaries	175,166.00	175,166.00	12,119.53	126,406.12	48,759.88	72.16 %
100-21-500111	Overtime	750.00	750.00	0.00	1,529.11	-779.11	203.88 %
100-21-500112	Worker's Comp	588.00	588.00	0.00	637.00	-49.00	108.33 %
100-21-500117	Longevity Pay	792.00	792.00	0.00	792.00	0.00	100.00 %
100-21-500120	Payroll Taxes	2,913.00	2,913.00	167.68	2,289.59	623.41	78.60 %
100-21-500130	Benefits	28,872.00	28,872.00	2,304.12	20,942.37	7,929.63	72.54 %
100-21-500140	TMRS	18,987.00	18,987.00	1,481.22	13,869.11	5,117.89	73.05 %
100-21-500150	Training & Travel	5,710.00	5,710.00	243.66	5,805.69	-95.69	101.68 %
100-21-500160	Dues & Subscriptions	712.00	712.00	0.00	506.11	205.89	71.08 %
100-21-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-21-500213	Uniforms	570.00	570.00	162.50	162.50	407.50	28.51 %
100-21-500220	Office Supplies	1,500.00	1,500.00	42.69	623.63	876.37	41.58 %
100-21-500221	Printing	1,000.00	1,000.00	282.27	1,040.57	-40.57	104.06 %
100-21-500222	Postage	1,000.00	1,000.00	204.66	999.20	0.80	99.92 %
100-21-500250	Office Equipment & Furniture	250.00	250.00	0.00	0.00	250.00	0.00 %
100-21-500310	Fuel, Oil & Service	1,000.00	1,000.00	130.64	1,009.31	-9.31	100.93 %
100-21-500311	Vehicle R & M	2,241.90	2,241.90	145.45	5,261.46	-3,019.56	234.69 %
100-21-500403	Permits Software	9,106.83	9,106.83	0.00	9,682.43	-575.60	106.32 %
100-21-500404	Contract Services	7,861.04	7,861.04	2,276.44	21,656.71	-13,795.67	275.49 %
100-21-500406	Nuisance Abatement	6,000.00	6,000.00	0.00	15,480.00	-9,480.00	258.00 %
100-21-500410	Software Maintenance	2,543.76	2,543.76	289.93	1,504.49	1,039.27	59.14 %
100-21-500414	Credit Card Processing	5,500.00	5,500.00	1,176.74	6,961.52	-1,461.52	126.57 %
100-21-500605	Lease Payments	16,322.70	16,322.70	1,432.33	17,844.11	-1,521.41	109.32 %
100-21-500710	Utilities	761.04	761.04	63.39	633.90	127.14	83.29 %
100-21-500750	Mobile Technology	938.64	938.64	37.20	679.03	259.61	72.34 %

Budget Report

For Fiscal: 2025-2026 Period Ending

Item 1.

26

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-21-500932	Engineering Services	20,000.00	20,000.00	286.00	4,560.00	15,440.00	22.80 %
100-21-500934	Gas Well Inspection Services	24,000.00	24,000.00	0.00	14,000.00	10,000.00	58.33 %
Dept: 21 - Development Services Total:		335,215.91	335,215.91	22,846.45	274,875.96	60,339.95	82.00%
Dept: 31 - Police							
100-31-500110	Salaries	1,451,685.00	1,451,685.00	89,025.81	1,046,776.23	404,908.77	72.11 %
100-31-500111	Overtime	34,408.14	34,408.14	5,328.08	42,581.47	-8,173.33	123.75 %
100-31-500112	Worker's Comp	30,726.00	30,726.00	0.00	26,557.00	4,169.00	86.43 %
100-31-500117	Longevity Pay	8,376.00	8,376.00	0.00	8,304.00	72.00	99.14 %
100-31-500120	Payroll Taxes	23,793.00	23,793.00	1,339.52	18,535.32	5,257.68	77.90 %
100-31-500130	Benefits	231,078.00	231,078.00	12,900.36	150,846.79	80,231.21	65.28 %
100-31-500140	TMRS	159,838.00	159,838.00	11,514.06	116,412.77	43,425.23	72.83 %
100-31-500150	Training & Travel	6,600.06	6,600.06	912.13	8,768.04	-2,167.98	132.85 %
100-31-500152	LEOSE Training	28,649.00	28,649.00	0.00	11,240.52	17,408.48	39.24 %
100-31-500160	Dues & Memberships	1,816.86	1,816.86	149.23	876.12	940.74	48.22 %
100-31-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
100-31-500179	Citizens Police Academy	999.58	999.58	0.00	964.07	35.51	96.45 %
100-31-500213	Uniforms	5,667.18	8,042.18	205.98	5,635.74	2,406.44	70.08 %
100-31-500215	Law Enforcement Supplies	6,667.80	6,667.80	0.00	6,138.71	529.09	92.06 %
100-31-500217	Investigations	4,296.28	4,296.28	1,520.00	10,720.00	-6,423.72	249.52 %
100-31-500218	Awards	520.00	520.00	60.00	130.00	390.00	25.00 %
100-31-500219	Public Relations	1,071.11	1,071.11	0.00	1,197.35	-126.24	111.79 %
100-31-500220	Office Supplies	3,965.41	3,965.41	66.44	3,059.52	905.89	77.16 %
100-31-500222	Postage	582.64	582.64	8.64	281.74	300.90	48.36 %
100-31-500250	Office Equipment & Furniture	492.00	492.00	0.00	643.81	-151.81	130.86 %
100-31-500260	Vests & Safety Equipment	9,071.95	9,071.95	1,610.90	4,467.08	4,604.87	49.24 %
100-31-500262	Equipment	17,240.00	17,240.00	0.00	8,856.26	8,383.74	51.37 %
100-31-500310	Fuel, Oil & Service	29,992.91	27,617.91	3,030.19	23,276.78	4,341.13	84.28 %
100-31-500311	Vehicle R & M	12,519.20	33,717.20	3,254.16	41,577.17	-7,859.97	123.31 %
100-31-500320	Equipment R & M	1,500.00	1,500.00	0.00	25.87	1,474.13	1.72 %
100-31-500330	Building R & M	7,927.04	7,927.04	1,042.75	11,450.12	-3,523.08	144.44 %
100-31-500404	Contract Services	93,931.30	93,931.30	2,421.71	84,627.18	9,304.12	90.09 %
100-31-500408	Reporting System	48,789.51	48,789.51	0.00	4,200.00	44,589.51	8.61 %
100-31-500410	Software Maintenance	4,280.88	9,088.88	1,020.78	8,337.42	751.46	91.73 %
100-31-500605	Lease Payments	103,925.16	103,925.16	8,717.06	96,068.50	7,856.66	92.44 %
100-31-500710	Utilities	13,000.20	13,000.20	1,191.76	10,401.77	2,598.43	80.01 %
100-31-500750	Mobile Technology	4,411.44	4,411.44	361.61	3,684.93	726.51	83.53 %
100-31-560000	Capital Outlay	0.00	111,232.00	0.00	104,262.67	6,969.33	93.73 %
Dept: 31 - Police Total:		2,347,951.65	2,485,189.65	145,681.17	1,860,904.95	624,284.70	74.88%
Dept: 32 - Animal Services							
100-32-500110	Salaries	167,165.00	167,165.00	12,643.23	133,399.73	33,765.27	79.80 %
100-32-500111	Overtime	2,400.00	2,400.00	205.12	1,814.25	585.75	75.59 %
100-32-500112	Worker's Comp	4,884.00	4,884.00	0.00	4,342.00	542.00	88.90 %
100-32-500117	Longevity Pay	712.00	712.00	0.00	600.00	112.00	84.27 %
100-32-500120	Payroll Taxes	2,937.00	2,937.00	243.60	2,816.49	120.51	95.90 %
100-32-500130	Benefits	24,823.00	24,823.00	1,541.37	14,703.06	10,119.94	59.23 %
100-32-500140	TMRS	18,296.00	18,296.00	1,568.51	14,321.16	3,974.84	78.27 %
100-32-500150	Training & Travel	2,800.00	2,800.00	0.00	981.90	1,818.10	35.07 %
100-32-500160	Dues & Subscriptions	200.00	200.00	50.00	50.00	150.00	25.00 %
100-32-500161	Surety Bonds	520.00	520.00	0.00	363.50	156.50	69.90 %
100-32-500213	Uniforms	1,394.00	1,394.00	0.00	543.84	850.16	39.01 %
100-32-500220	Office Supplies	500.00	500.00	38.07	414.73	85.27	82.95 %
100-32-500222	Postage	1,200.00	1,200.00	106.21	245.35	954.65	20.45 %
100-32-500250	Office Equip & Furniture	1,000.00	1,000.00	0.00	7.59	992.41	0.76 %
100-32-500262	Miscellaneous Shelter Equipment	5,724.87	5,724.87	689.42	3,379.56	2,345.31	59.03 %
100-32-500280	Micro Chips	4,140.00	4,140.00	0.00	236.25	3,903.75	5.71 %
100-32-500282	Medical Supplies	10,093.67	10,093.67	176.38	5,215.84	4,877.83	51.67 %
100-32-500283	Staff Immunizations	2,988.00	2,988.00	0.00	60.00	2,928.00	2.01 %
100-32-500284	Rabies Vouchers	1,000.00	1,000.00	85.00	642.70	357.30	64.27 %

Budget Report

For Fiscal: 2025-2026 Period Ending

Item 1.

26

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-32-500298	Animal Food	6,773.65	6,773.65	945.33	4,744.91	2,028.74	70.05 %
100-32-500310	Fuel, Oil & Service	5,161.82	5,161.82	266.83	1,584.00	3,577.82	30.69 %
100-32-500311	Vehicle R & M	2,600.54	5,311.54	141.26	8,812.57	-3,501.03	165.91 %
100-32-500330	Building R & M	5,972.10	11,369.10	12,793.42	15,128.28	-3,759.18	133.06 %
100-32-500404	Contract Services	17,067.76	17,067.76	684.38	7,569.02	9,498.74	44.35 %
100-32-500408	Professional Services	4,000.00	4,000.00	263.70	403.70	3,596.30	10.09 %
100-32-500410	Software Maintenance	3,739.72	3,739.72	303.96	1,215.84	2,523.88	32.51 %
100-32-500414	Credit Card Processing	1,000.00	1,000.00	37.86	1,012.53	-12.53	101.25 %
100-32-500605	Lease Payments	18,993.72	18,993.72	1,937.69	20,045.98	-1,052.26	105.54 %
100-32-500710	Utilities	13,674.48	13,674.48	1,347.59	11,630.40	2,044.08	85.05 %
100-32-500750	Mobile Technology	2,815.56	2,815.56	225.57	2,262.02	553.54	80.34 %
100-32-500800	Events	685.00	685.00	0.00	458.52	226.48	66.94 %
Dept: 32 - Animal Services Total:		335,261.89	343,369.89	36,294.50	259,005.72	84,364.17	75.43%
Dept: 33 - Fire							
100-33-500112	Worker's Comp	0.00	0.00	0.00	-10,570.00	10,570.00	0.00 %
100-33-500311	Vehicle R & M	0.00	0.00	22.00	73.50	-73.50	0.00 %
100-33-500320	Equipment R & M	0.00	0.00	0.00	840.00	-840.00	0.00 %
100-33-500330	Building R & M	27,825.00	65,992.00	106.25	35,525.77	30,466.23	53.83 %
100-33-500404	Contract Services	9,529.00	9,529.00	1,405.00	15,602.76	-6,073.76	163.74 %
100-33-500410	Software Maintenance	0.00	0.00	151.98	684.89	-684.89	0.00 %
100-33-500710	Utilities	35,944.56	35,944.56	4,379.91	33,678.61	2,265.95	93.70 %
100-33-500750	Mobile Technology	0.00	0.00	37.20	375.11	-375.11	0.00 %
100-33-500908	Emergency Management	26,975.20	26,975.20	184.61	13,319.93	13,655.27	49.38 %
Dept: 33 - Fire Total:		100,273.76	138,440.76	6,286.95	89,530.57	48,910.19	64.67%
Dept: 34 - Fire Marshal							
100-34-500110	Salaries	75,384.00	75,384.00	5,919.60	44,055.56	31,328.44	58.44 %
100-34-500111	Overtime	0.00	0.00	1,330.56	4,348.71	-4,348.71	0.00 %
100-34-500112	Worker's Comp	299.00	299.00	0.00	0.00	299.00	0.00 %
100-34-500117	Longevity Pay	40.00	40.00	0.00	0.00	40.00	0.00 %
100-34-500120	Payroll Taxes	1,211.00	1,211.00	101.02	848.23	362.77	70.04 %
100-34-500130	Benefits	14,573.00	14,573.00	810.25	4,861.50	9,711.50	33.36 %
100-34-500140	TMRS	8,104.00	8,104.00	884.52	5,905.35	2,198.65	72.87 %
100-34-500150	Training & Travel	0.00	1,200.00	300.00	300.00	900.00	25.00 %
100-34-500160	Dues & Subscriptions	0.00	250.00	0.00	138.00	112.00	55.20 %
100-34-500213	Uniforms	0.00	777.00	0.00	836.93	-59.93	107.71 %
100-34-500217	Investigations	0.00	5,500.00	296.42	891.39	4,608.61	16.21 %
100-34-500220	Office Supplies	0.00	200.00	0.00	141.93	58.07	70.97 %
100-34-500262	Equipment	0.00	124.00	0.00	1,149.25	-1,025.25	926.81 %
100-34-500296	Fire Prevention Program	0.00	1,500.00	0.00	0.00	1,500.00	0.00 %
100-34-500310	Fuel, Oil & Service	1,500.00	1,500.00	340.05	1,939.99	-439.99	129.33 %
100-34-500311	Vehicle R & M	0.00	0.00	6.00	1,578.70	-1,578.70	0.00 %
100-34-500410	Software Maintenance	0.00	135.00	14.99	86.59	48.41	64.14 %
100-34-500605	Lease Payments	5,538.00	5,538.00	1,086.45	6,413.56	-875.56	115.81 %
100-34-500710	Utilities	0.00	110.00	15.31	76.55	33.45	69.59 %
100-34-500750	Mobile Technology	0.00	3,175.00	75.19	2,947.24	227.76	92.83 %
100-34-560000	Capital Outlay	0.00	0.00	0.00	8,631.88	-8,631.88	0.00 %
Dept: 34 - Fire Marshal Total:		106,649.00	119,620.00	11,180.36	85,151.36	34,468.64	71.18%
Dept: 41 - Public Works							
100-41-500110	Salaries	326,792.00	326,792.00	22,188.80	263,124.15	63,667.85	80.52 %
100-41-500111	Overtime	10,000.00	10,000.00	136.45	6,139.65	3,860.35	61.40 %
100-41-500112	Worker's Comp	9,800.00	9,800.00	0.00	9,605.00	195.00	98.01 %
100-41-500117	Longevity Pay	2,840.00	2,840.00	0.00	2,688.00	152.00	94.65 %
100-41-500120	Payroll Taxes	5,627.00	5,627.00	306.33	4,855.26	771.74	86.29 %
100-41-500130	Benefits	69,638.00	69,638.00	4,634.66	48,685.68	20,952.32	69.91 %
100-41-500140	TMRS	36,493.00	36,493.00	2,724.17	28,994.88	7,498.12	79.45 %
100-41-500150	Training & Travel	6,030.00	6,030.00	0.00	4,218.00	1,812.00	69.95 %
100-41-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending Item 1. 26

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-41-500213	Uniforms	8,234.75	8,234.75	739.32	7,612.83	621.92	92.45 %
100-41-500220	Office Supplies	300.00	300.00	0.00	321.75	-21.75	107.25 %
100-41-500261	Equipment Rental	9,179.20	9,179.20	0.00	6,789.79	2,389.41	73.97 %
100-41-500270	Street Supplies & Materials	175,207.67	175,207.67	15,564.49	132,268.91	42,938.76	75.49 %
100-41-500310	Fuel, Oil & Service	30,500.00	30,500.00	3,502.64	24,424.70	6,075.30	80.08 %
100-41-500311	Vehicle R & M	9,929.77	9,929.77	653.42	29,091.69	-19,161.92	292.97 %
100-41-500320	Equipment R & M	23,482.00	23,482.00	5,492.89	28,187.85	-4,705.85	120.04 %
100-41-500330	Building R & M	6,588.76	6,588.76	594.99	4,528.05	2,060.71	68.72 %
100-41-500331	Sign R & M	12,577.66	12,577.66	441.30	9,727.67	2,849.99	77.34 %
100-41-500332	Minor Tools	1,000.00	1,000.00	428.42	971.37	28.63	97.14 %
100-41-500404	Contract Services	37,632.40	37,632.40	2,958.26	35,234.84	2,397.56	93.63 %
100-41-500410	Software Maintenance	1,559.52	1,559.52	331.93	1,507.60	51.92	96.67 %
100-41-500605	Lease Payments	24,000.00	24,000.00	3,887.26	47,013.62	-23,013.62	195.89 %
100-41-500670	Drainage Utility	12,900.00	12,900.00	0.00	11,679.85	1,220.15	90.54 %
100-41-500710	Utilities	4,000.00	4,000.00	339.04	3,594.60	405.40	89.87 %
100-41-500711	Street Lights	62,700.00	62,700.00	5,897.61	52,890.18	9,809.82	84.35 %
100-41-500903	Clean-Up And Recycling	5,000.00	5,000.00	0.00	1,717.16	3,282.84	34.34 %
100-41-555602	Interest Expense	23,960.00	23,960.00	0.00	0.00	23,960.00	0.00 %
100-41-565601	Principal Payments	68,000.00	68,000.00	0.00	0.00	68,000.00	0.00 %
Dept: 41 - Public Works Total:		984,101.73	984,101.73	70,821.98	765,873.08	218,228.65	77.82%
Dept: 97 - Transfers out							
100-97-597600	Transfer to Debt Service	0.00	366,088.00	0.00	366,088.00	0.00	100.00 %
Dept: 97 - Transfers out Total:		0.00	366,088.00	0.00	366,088.00	0.00	100.00%
Expense Total:		6,253,708.49	6,859,376.49	414,602.41	5,403,190.65	1,456,185.84	78.77%
Fund: 100 - General Total:		6,253,708.49	6,859,376.49	414,602.41	5,403,190.65	1,456,185.84	78.77%
Report Total:		6,253,708.49	6,859,376.49	414,602.41	5,403,190.65	1,456,185.84	78.77%

CITY OF JOSHUA, TEXAS PROCLAMATION

Constitution Week September 17–23, 2026

WHEREAS, September 17, 2026, marks the two hundred thirty-ninth anniversary of the signing of the Constitution of the United States of America by the delegates to the Constitutional Convention; and

WHEREAS, the Constitution of the United States established the framework of our nation's government, secured the blessings of liberty, and continues to protect the rights and freedoms of all Americans; and

WHEREAS, Constitution Week, observed annually from September 17 through September 23, commemorates the signing of this historic document and serves as an opportunity to educate citizens about the Constitution and the responsibilities of self-government; and

WHEREAS, the National Society Daughters of the American Revolution has promoted the observance of Constitution Week since 1955, and through the efforts of its members continues to encourage the study of the Constitution, American history, and responsible citizenship; and

WHEREAS, the City of Joshua recognizes and appreciates the dedication of the local chapter of the Daughters of the American Revolution for sponsoring this observance and for its ongoing commitment to preserving our nation's heritage and educating future generations about the principles upon which the United States was founded; and

WHEREAS, the City of Joshua encourages all residents to observe Constitution Week by learning more about the Constitution, reflecting upon the freedoms it guarantees, and participating in activities that strengthen civic knowledge and patriotism.

NOW, THEREFORE, I, Scott Kimble, Mayor of the City of Joshua, Texas, on behalf of the City Council, do hereby proclaim September 17–23, 2026, as

CONSTITUTION WEEK

and urge all citizens to commemorate this observance by reaffirming the ideals of liberty, justice, equality, and democracy embodied in the Constitution of the United States.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Joshua, Texas, Constitution to be affixed on this 20th day of September 2026.

Scott Kimble
Mayor



**MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
AUGUST 20, 2026
6:30 PM**

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

The City Council led the Pledge of Allegiance.

C. INVOCATION

The invocation was given by Councilmember Kidd.

D. WORK SESSION

1. Review and discuss questions related to the financial report for June 2026. (Staff Resource: M. Peacock)

City Manager Peacock stated that all departments are within their operating budget. No major expenditures.

2. Review and discuss questions related to the financial report for July 2026. (Staff Resource: M. Peacock)

City Manager Peacock stated that all departments are within their operating budget. No major expenditures.

3. Discussion on the 2020 Go Bond balance. (Staff Resource: M. Peacock)

City Manager Peacock provided an update on street improvement funding, including the use of bond proceeds for improvements to Vetch Street, Santa Fe Street, and Main Street.

4. Discussion on the Public Works Street Fee Assessment. (Staff Resource: M. Peacock)

Assistant City Manager Aaron Maldonado presented the Public Works report included in the meeting packet, which provided a comparison of estimated costs for completing projects in-house versus utilizing contracted services.

Public Works Director Kristin Hubacek provided additional information and responded to questions regarding staffing, equipment, and other operational considerations associated with completing the work in-house.

5. Discussion on the FY 2026-2027 Proposed Budget. (Staff Resource: M. Peacock)

City Manager Peacock provided an overview of the proposed budget and highlighted key areas, including a current budget of approximately \$7.3 million. He noted that the proposed budget includes an \$8,000 market adjustment for Police Department officers, as well as a 1.5% adjustment and a 1.5% cost-of-living adjustment for all employees.

Mr. Peacock stated that there were no changes to the revenue projections, with the exception of items to be discussed later on the agenda.

6. Discussion and receive an update regarding the July 3, 2026, America's 250th Celebration. (Staff Resource: A. Holloway)

City Secretary Holloway provided an update on the Independence Day event. The City Council gave positive feedback regarding the event and commended staff for their efforts in making the event a success.

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

Mayor Kimble reported that he had the opportunity to meet Congressman Ellzey, who represents the western portion of Joshua.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

Jameye Jones invited everyone to attend the Johnson County Pioneers and Old Settlers' Reunion.

State Representative Helen Kerwin provided an update regarding proposed data center development along Highway 67 toward Glen Rose. She stated that approximately 1,800 acres had been secured for the development; however, permitting was currently impacted by an order from the Governor.

1. Proclamation recognizing September 17–23, 2026, as Constitution Week in the City of Joshua, sponsored by the local chapter of the National Society Daughters of the American Revolution (DAR).

Mayor Kimble read aloud a proclamation recognizing September 17–23, 2026, as Constitution Week in the City of Joshua, sponsored by the local chapter of the National Society Daughters of the American Revolution (DAR).

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the May 11, 2026, June 18, 2026, and August 4, 2026, meeting minutes. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on a resolution approving the City of Joshua Investment Report for the Quarter Ending June 30, 2026. (Staff Resource: M. Peacock)
3. Discuss, consider, and possible action on the Department of Public Safety (DPS) Interlocal Cooperation Contract. (Staff Resource: M. Peacock)

Motion made by Councilmember Place 4 Breitenstein to approve the Consent Agenda. Seconded by Councilmember Place 1 Dees.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

H. REGULAR AGENDA

1. Public hearing on the proposed budget for fiscal year beginning October 1, 2026, and ending September 30, 2027. (Staff Resource: M. Peacock)

Mayor Kimble opened the public hearing at 7:13 p.m.

City Manager Peacock reported that staff met with the City's tax attorney and discussed the use of debt service reserves. Based on this information, the proposed tax rate, if approved, would remain unchanged from the current year. He stated that the current tax rate of \$0.689468 would provide for a balanced budget.

Mayor Kimble closed the public hearing at 7:17 p.m.

2. Discuss, consider, and possible action on a resolution proposing the adoption of an ad valorem tax rate for tax year 2026, and schedule a public hearing subject to the public hearing requirements of the Texas Property Tax Code. (Staff Resource: M. Peacock)

City Manager Peacock stated that staff and Mayor Kimble met with the City's tax attorney earlier that afternoon and discussed the City's debt service reserves. Based on that discussion, staff recommended maintaining the same overall tax rate as the previous year while providing for an adequate debt service reserve.

Motion made by Councilmember Place 4 Breitenstein to propose a total 2026 tax rate of \$0.689468 per \$100 valuation, the same total tax rate as 2025, consisting of a Maintenance and Operations (M&O) rate of \$0.571979 per \$100 valuation and a debt rate of \$0.1174898 per \$100 valuation. The proposed debt rate represents an 8.7% increase from the calculated debt rate of \$0.108062 per \$100 valuation, which represents the minimum amount necessary to service the City's debt for the next fiscal year.

The additional revenue generated by the proposed debt rate would be used to maintain an adequate debt service reserve consistent with sound fiscal practices. The motion authorized only the possible future adoption of the proposed increased debt rate.

Seconded by Councilmember Place 2 Kidd.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

A record vote was taken, and the motion passed unanimously.

3. Public hearing on a request for a zoning change regarding approximately 2.6 acres of land in the E.M. Thomason Survey, Tract 1 & 3B, Abstract 827, City of Joshua, Texas, located at 1100 N. Main Street, to change from (R-1) Single Family Residential District to the (R-1L) Single Family Residential Large Lot District. (Staff Resource: A. Maldonado)

Mayor Kimble opened the public hearing at 7:24 p.m.

Assistant City Manager Aaron Maldonado presented the staff report as included in the meeting packet.

Mayor Kimble closed the public hearing at 7:27 p.m.

4. Discuss, consider, and possible action on a request for a zoning change regarding approximately 2.6 acres of land in the E.M. Thomason Survey, Tract 1 & 3B, Abstract 827, City of Joshua, Texas, located at 1100 N. Main Street, to change from (R-1) Single Family Residential District to the (R-1L) Single Family Residential Large Lot District. (Staff Resource: A. Maldonado)

Motion made by Councilmember Place 3 Nichols to approve the request. Seconded by Councilmember Place 2 Kidd.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

5. Discuss, consider, and possible action on an Ordinance amending Chapter 4, "Business Regulations," of the City of Joshua Code of Ordinances by repealing existing Article 4.04, "Food Trucks," and replacing it with a new Article 4.04, "Mobile Food Vendors." (Staff Resource: A. Maldonado)

Assistant City Manager Aaron Maldonado presented the proposed ordinance amending Chapter 4, "Business Regulations," of the City of Joshua Code of Ordinances by repealing and replacing Article 4.04 relating to mobile food vendors.

The City Council discussed the proposed ordinance at length and raised several questions and concerns regarding its provisions and requirements. Following discussion, Council expressed a desire to receive additional information and clarification before considering approval of the ordinance.

Motion made by Councilmember Place 6 Anderson to table until the September meeting. Seconded by Councilmember Place 4 Breitenstein.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

6. Discuss, consider, and possible action on a Resolution supporting legislation requiring county election administrators to offer annual election services. (Staff Resource: A. Holloway)

Motion made by Councilmember Place 3 Nichols to approve a resolution supporting legislation requiring county election administrators to offer annual election services. Seconded by Councilmember Place 2 Kidd.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

7. Discuss, consider, and possible action on approving an Interlocal Cooperation Agreement for Dispatching Services for FY 2026-2027. (Staff Resource: S. Fullagar)

Police Chief Shawn Fullagar presented the renewal of the dispatch services contract and reviewed the associated cost breakdown. Chief Fullagar noted that the City experienced an approximately 6%

decrease in calls; however, the City remains responsible for its allocated percentage of the overall dispatch costs under the agreement.

Item 1.

8. Discuss, consider, and possible action on approving an asset forfeiture agreement with the District Attorney's Office. (Staff Resource: S. Fullagar)

Police Chief Shawn Fullagar explained that federal and state laws contain provisions regarding asset forfeiture. He stated that the proposed agreement between the Police Department and the District Attorney's Office establishes the distribution of proceeds received through asset forfeiture.

Motion made by Councilmember Place 2 Kidd to approve the agreement. Seconded by Councilmember Place 6 Anderson.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

9. Discuss, consider, and possible action regarding the purchase of new .223-caliber patrol rifles. (Staff Resource: S. Fullagar)

City Manager Peacock stated that he recently learned that the Police Department's existing AR-15 rifles were more than 20 years old and that some were in poor condition and required temporary measures to keep components secured. He explained the importance of ensuring each officer has reliable equipment and recommended the purchase of new rifles and cases. Eighteen rifles would be issued to officers, with two additional rifles available as needed.

Mayor Kimble asked about the maintenance schedule for the rifles. Police Chief Fullagar stated that the rifles are required to be cleaned monthly.

City Manager Peacock noted that funding is currently available for the purchase.

Motion made by Councilmember Place 5 Grall to approve the purchase. Seconded by Councilmember Place 3 Nichols.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall

10. Discuss, consider, and possible action authorizing the City Manager to execute employee benefit contracts with Blue Cross Blue Shield of Texas and United Concordia. (Staff Resource: B Grounds)

Motion made by Councilmember Place 6 Anderson to approve the contract and authorize the City Manager to sign. Seconded by Councilmember Place 3 Nichols.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

11. Discuss, consider, and possible action regarding granting an additional day of vacation to all City employees on September 8, 2026, in recognition of the successful July 3, 2026, 250th Freedom Celebration, thereby extending the Labor Day holiday to two days. (Resource: Mayor Kimble)

Motion made by Mayor Kimble to grant an additional shift of time off to all City employees on September 8, 2026. Seconded by Councilmember Place 4 Breitenstein.

Voting Yea: Mayor Kimble, Councilmember Place 1 Dees, Councilmember Place 2 Kidd, Councilmember Place 3 Nichols, Councilmember Place 4 Breitenstein, Councilmember Place 5 Grall, Councilmember Place 6 Anderson

I. STAFF REPORT

1. Police Department
2. Municipal Court
3. City Secretary's Office
4. Animal Services
5. Human Resources
6. Economic Development
7. Parks Department
8. Development Services
9. Code Enforcement
10. Public Works

J. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

NA

K. ADJOURN

Mayor Kimble adjourned the meeting at 8:12 pm.

Approved: September 17, 2026

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



**City Council Agenda
9/17/2026**

Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on a Resolution supporting adopting the Title VI/Nondiscrimination Plan in accordance with Texas Department of Transportation (TxDOT) requirements.

Background Information:

The Title VI/Nondiscrimination Plan has been prepared in accordance with Texas Department of Transportation (TxDOT) requirements. The plan outlines procedures to ensure compliance with federal nondiscrimination requirements for programs, services, and activities. Council approval is requested to formally adopt the plan and maintain compliance with TxDOT requirements.

Financial Information:

No cost for approving resolution.

City Contact and Recommendations:

Aaron Maldonado, Assistant City Manager

Attachments:

The United States Department of Transportation (USDOT) Standard Title VI/Nondiscrimination Assurances

Item 2.

DOT Order No. 1050.2A

The City of Joshua (herein referred to as the "Recipient"),
HEREBY AGREES THAT, as a condition to receiving any Federal financial
assistance from the U.S. Department of Transportation (DOT), through the
Federal Highway Administration (FHWA), is subject to and will comply with
the following:

Statutory/Regulatory Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 C.F.R. Part 21 (entitled Non-discrimination in Federally Assisted Programs of the Department of Transportation-Effectuation of Title VI of the Civil Rights Act of 1964);
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);

The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively.

General Assurances

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity,"

for which the Recipient receives Federal financial assistance from U.S. DOT, including the Federal Highway Administration.

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Nondiscrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally-assisted U.S. DOT programs:

1. The Recipient agrees that each "activity," facility," or "program," as defined in §§ 21.23(b) and 21.23(e) or 49 C.P.R § 21 will be (with regard to an "activity") facilitated, or will be (with regard to a "facility") operated, or will be (with regard to a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests for Proposals for work, or material subject to the Acts and the Regulations made in connection with all City administered programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source: *"The Recipient, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§2000d to 2000d-4) and the Regulations, hereby notifies all*

bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."

3. The Recipient will insert the clauses of Appendix A and Appendix E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.

8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods.
 - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the programs as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this assurance, the Recipient also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the U.S. DOT access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the U.S.

DOT. You must keep records, reports, and submit the material for review upon request to U.S. DOT, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The Recipient gives this assurance in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. DOT under all Department of Transportation Programs. This assurance is binding on Texas, other recipients, subrecipients, sub-grantees, contractors, subcontractors and their subcontractors, transferees, successors in interest, and any other participants in all Department of Transportation programs. The person(s) signing below is/are authorized to sign this assurance on behalf of the Recipient.

City Manager

Title of Recipient

Signature of Authorized Official

Date

Appendix A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. Compliance with Regulations: The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, the FHWA, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. Non-discrimination: The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.

4. Information and Reports: The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or FHWA to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
5. Sanctions for Noncompliance: In the event of a contractor's noncompliance with the Nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or FHWA may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies, and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. Incorporation of Provisions: The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the

Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

Appendix B: Clauses for Deeds Transferring United States Property

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the City of Joshua will accept title to the lands and maintain the project constructed thereon in accordance with all applicable federal statutes, the Regulations for the Administration of all DOT programs, and the policies and procedures prescribed by FHWA of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-assisted programs of the U.S Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42

U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto City of Joshua the all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto City of Joshua and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real

property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the City of Joshua, its successors and assigns.

The City of Joshua, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed [,] [and]* (2) that the City of Joshua will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended [,] and (3) that in the event of breach of any of the above-mentioned non-discrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of

*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.

Transportation and its assigns as such interest existed prior to this instruction].*

*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.

Appendix C: Clauses for Transfer or Real Property Acquired or Improved Under the Activity, Facility, or Program

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the Recipient pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add "as a covenant running with the land"] that:
 1. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.
- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, City of Joshua will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold

the same as if the (lease, license, permit, etc.) had never been made or issued.*

- C. With respect to a deed, in the event of breach of any of the above Non-discrimination covenants, City of Joshua will have the right to enter or re-enter the lands and facilities thereon, and the above-described lands and facilities will there upon revert to and vest in and become the absolute property of the City of Joshua and its assigns. *

*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.

Appendix D: Clauses for Construction/Use/Access to Real Property Acquired Under the Activity, Facility, or Program

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by the Recipient pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.
- B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Nondiscrimination covenants, City of Joshua will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities

thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.*

- C. With respect to deeds, in the event of breach of any of the above non-discrimination covenants, City of Joshua will there upon revert to and vest in and become the absolute property of City of Joshua and its assigns.

*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.

Appendix E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the

Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);

- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

CITY OF JOSHUA

Title VI/Nondiscrimination Plan

2026-2029

Prepared in response to TxDOT Civil Rights Division desk review dated June 25, 2026

City of Joshua
101 South Main Street
Joshua, Texas 76058
(817) 558-7447
www.cityofjoshuatx.us

Document Control and Approval

Item	Information
Agency	City of Joshua, Texas
Plan period	2026-2029
Top official	Mike Peacock, City Manager
Title VI Coordinator	Vanessa Quinones, BSW Assistant to the City Manager - Communications
Coordinator contact	101 S. Main Street, Joshua, TX 76058 (817) 558-7447 ext. 2002 vquinones@cityofjoshuatx.us
Effective date	[INSERT DATE ADOPTED/APPROVED]
Review cycle	At least every three years and whenever material legal, organizational, or demographic changes occur

Approval

By signing below, the City Manager approves this plan and directs City departments, employees, contractors, consultants, subrecipients, and agents to comply with it.

Mike Peacock, City Manager

Date

Submission and Implementation Checklist

This checklist is administrative guidance and is not part of the public plan after final adoption.

- ☐ Confirm the City's 90-day response deadline with TxDOT and request a short virtual compliance meeting if needed.
- ☒ COMPLETED — Vanessa Quinones completed TxDOT's recorded Title VI Subrecipient Technical Assistance Workshop. Retain the certificate with the compliance file.
- ☒ City Attorney review of this plan and complaint procedure completed.
- ☐ Following approval, insert the approval date and obtain Mike Peacock's signatures.
- ☐ Complete and sign TxDOT's current USDOT Standard Title VI/Nondiscrimination Assurances (Rev. 05/26), including all appendices.
- ☐ Create a public Title VI webpage and post this plan, the policy statement, coordinator contact information, complaint procedures, and English and Spanish complaint forms.
- ☐ Post the notice at City Hall and provide it at applicable public meetings and transportation-project outreach events.
- ☐ Add the required Appendix A language to applicable solicitations and contracts and the applicable real-property clauses to instruments covered by Appendices B-E.
- ☐ Create and maintain the complaint log, language-assistance request log, training log, public-outreach log, and annual program review file.
- ☐ Submit TxDOT's online Title VI Compliance Check with the signed plan, assurances, screenshots/links showing public posting, workshop certificate, and supporting records.

Items that still require confirmation

- Approval/adoption date and whether the City will use administrative approval or a council resolution under local practice.
- The final URL for the City's Title VI webpage.
- The exact 2026 ACS/Census B16001 limited-English-proficiency figures before final publication.

1. Introduction

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin in programs or activities receiving federal financial assistance. Related federal authorities extend additional nondiscrimination protections. The Civil Rights Restoration Act of 1987 applies these requirements institution-wide when any portion of an agency receives federal assistance.

The City of Joshua, as a recipient or subrecipient of federal transportation assistance, will administer its programs, services, and activities without discrimination and will comply with Title VI, 49 C.F.R. Part 21, 23 C.F.R. Part 200, applicable U.S. Department of Transportation requirements, and related authorities.

This plan establishes responsibilities, procedures, and a three-year implementation program for 2026-2029. It applies to every City department and to contractors, consultants, subrecipients, and others acting on the City's behalf.

2. Prohibited Discrimination

Every City employee shares responsibility for preventing discrimination. Prohibited discrimination includes intentional unequal treatment and practices that, although neutral in form, have an unjustified discriminatory effect. Prohibited actions may include:

- Denying services, financial assistance, or other benefits;
- Providing benefits in a different quantity, quality, or manner;
- Segregating or separating persons in a program;
- Using different standards for participation;
- Restricting participation in planning or advisory bodies;
- Using administrative or contractual methods that impair nondiscrimination;
- Retaliating against a person who complains or participates in an investigation; and
- Discriminating in activities involving highways, infrastructure, facilities, property, permits, maintenance, or federally assisted projects.

3. Authorities

- Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d et seq.
- 49 C.F.R. Part 21.
- 23 C.F.R. Part 200.
- 28 C.F.R. § 50.3.
- Civil Rights Restoration Act of 1987.
- U.S. DOT Order 1050.2A and related guidance.
- Texas Administrative Code § 9.4, as applicable.

4. Policy Statement

It is the policy of the City of Joshua that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, denied the benefits of, or otherwise subjected to discrimination in any City program, service, or activity, as provided by Title VI of the Civil Rights Act of 1964 and related authorities.

This policy applies to all City operations, including contractors and anyone acting on the City's behalf, and to any department, organization, or subrecipient to which the City extends federal financial assistance. Federal financial assistance includes grants, training, equipment, surplus property, and other assistance.

The signed public policy statement is included as Attachment A.

5. Standard USDOT Assurances

As a condition of receiving federal transportation assistance, the City will execute and comply with the current USDOT Standard Title VI/Nondiscrimination Assurances under DOT Order 1050.2A. The assurances require prescribed language in applicable solicitations, contracts, subcontracts, real-property instruments, leases, licenses, permits, and similar documents.

The signed official TxDOT assurance form, including Appendices A-E, shall be maintained with this plan as Attachment B. Staff must use the clauses exactly as directed by the assurances and should not paraphrase them.

6. Organization and Staffing

The City Manager is ultimately responsible for Title VI compliance. The City Manager designates Vanessa Quinones, BSW, Assistant to the City Manager - Communications, as Title VI Coordinator. The Coordinator has direct and unimpeded access to the City Manager for nondiscrimination matters.

Coordinator responsibilities

- Maintain and update this plan and supporting records.
- Coordinate Title VI training.
- Receive complaints, provide acknowledgment, and promptly refer complaints to TxDOT.
- Maintain a confidential complaint log.
- Coordinate demographic data collection and analysis.
- Review City program areas for nondiscrimination.
- Coordinate language assistance and document requests.
- Publish Title VI information internally and externally.
- Review applicable bids, contracts, and real-property instruments for required clauses.
- Document annual implementation activities and recommend corrective action.

Organizational relationship

City Manager	Title VI Coordinator	Departmental support
Mike Peacock	Vanessa Quinones, BSW Assistant to the City Manager - Communications	Public Works Director; Development Services Director; Finance/procurement; City Secretary; Human Resources; communications/web staff; project managers; City Engineer and consultants, as applicable

7. Program Areas and Review Procedures

Program area	City activity	Title VI review procedure
Transportation planning and capital projects	Project selection, design, construction, drainage, sidewalks, streets, and coordination with TxDOT or regional partners.	Use demographic information; evaluate access, displacement, travel, and community effects; document outreach and language assistance; review benefits and burdens.
Street, drainage, and right-of-way maintenance	Maintenance response, repair, signage, drainage, mowing, weather response, and service prioritization.	Review service records by location; use consistent criteria; investigate patterns suggesting unequal service; document corrective action.
Right-of-way, easements, and property	Permits, acquisition, easements, relocation coordination, leases, licenses, and use of federally assisted property.	Provide notice of rights; review impacts; use applicable assurance clauses; retain acquisition and contact records.
Contracting and procurement	Bids, RFPs, quotes, professional services, construction contracts, and subcontracts.	Maintain open competition; insert required Title VI clauses; document outreach; monitor contractor compliance and complaints.
Permitting and regulatory services	Development, construction, access, and right-of-way permits and enforcement connected to City programs.	Apply written standards consistently; provide language assistance; review complaints and recurring outcomes.
Public participation and communications	Public hearings, meetings, notices, website information, surveys, and project outreach.	Identify affected groups; use accessible locations and formats; provide translation/interpretation when warranted; retain notices, attendance, comments, and responses.
Parks and public facilities	Access to parks, facilities, programs, and federally assisted improvements.	Review accessibility, location, hours, fees, maintenance, and participation for unequal effects; document outreach and decisions.

8. Data Collection and Analysis

The City will use reasonably available data to identify affected populations, evaluate program access, plan outreach, and determine language-assistance needs. Collection will be voluntary where individual demographic questionnaires are used, and personally identifying information will be protected consistent with law and City policy.

Source or record	Use
U.S. Census Decennial Table P9 and ACS tables, including B16001	Race, ethnicity, national origin proxies, languages spoken, and English proficiency; reviewed citywide and at tract/block-group level when a project warrants.
Project maps and service records	Compare project benefits, burdens, maintenance, complaints, permits, and service delivery by location.
Public participation records	Notices, distribution methods, attendance, voluntary demographic responses, comments, language requests, and responses.
Procurement records	Bidder lists, DBE/HUB/SBE information when available, awards, required clauses, and contractor compliance.
Complaint and language-assistance logs	Identify recurring barriers or allegations and document response.
School district, NCTCOG, TxDOT, and other credible sources	Supplement community and transportation-planning information.

Baseline community information

The U.S. Census Bureau estimated Joshua's July 1, 2025 population at 9,352. Census QuickFacts reports that 18.7% of residents are Hispanic or Latino and that 16.7% of persons age five and older speak a language other than English at home (2020-2024). Before final adoption, the Coordinator will retain the current ACS B16001 table identifying persons who speak English less than "very well" and will document whether any language group meets the applicable safe-harbor threshold for vital-document translation.

9. Complaint Procedures

Any person or organization believing that the City of Joshua or a City contractor discriminated on the basis of race, color, or national origin in a program, service, or activity may file a Title VI complaint. Retaliation for filing or participating in a complaint is prohibited.

How to file

A complaint should be filed within 180 days after the alleged discrimination unless the processing agency extends the filing period. Complaints should be written, signed, and may be submitted by mail, in person, or email to:

Vanessa Quinones, BSW, Title VI Coordinator
Assistant to the City Manager - Communications
City of Joshua
101 S. Main Street
Joshua, Texas 76058
(817) 558-7447 ext. 2002
vquinones@cityofjoshuatx.us

A person who needs assistance may call the Coordinator. The Coordinator will document the allegations and send the written complaint to the complainant for correction and signature. Alternative formats and language assistance will be provided upon request.

Required information

- Complainant's name and contact information.
- Basis of the complaint.
- A description of what happened, the responsible persons or entities, and why the complainant believes protected status was a factor.
- Date and location of the alleged action and whether it is continuing.
- Names and contact information of witnesses, if available.
- The remedy requested.
- Complainant's signature and date.

City processing

1. Date-stamp the complaint and enter it on the confidential complaint log.
2. Acknowledge receipt and provide status information within 10 business days.
3. Immediately notify the City Manager and City Attorney.
4. Promptly forward the complaint and available materials to the TxDOT Civil Rights Division.
5. Preserve records and cooperate with TxDOT and FHWA.
6. Do not conduct an independent merits investigation unless directed or authorized by the responsible agency and City Attorney.
7. Document the final disposition provided by TxDOT/FHWA.

Complaints may also be submitted directly to TxDOT Civil Rights Division, Attn: Title VI Program Manager, 125 E. 11th Street, Austin, Texas 78701, or to Federal Highway Administration, U.S. DOT Office of Civil Rights, HCR-20, Room E81-320, 1200 New Jersey Avenue SE, Washington, DC 20590; CivilRights.FHWA@dot.gov.

10. Notice of Rights and Program Visibility

The City will make Title VI information available at City Hall, on the City website, and at applicable transportation-project meetings. Public materials will identify the Coordinator and explain how to request language assistance or file a complaint.

- Title VI/Nondiscrimination Plan.
- Signed policy statement in English and Spanish.
- Coordinator name and contact information.
- Complaint procedures and forms in English and Spanish.
- Signed assurances or a notice that the assurances are available for inspection.
- Instructions for requesting interpretation, translation, disability accommodation, or alternative formats.

11. Public Participation

The City's goal is continuous, effective, and transparent access to planning and project decisions. Outreach will be scaled to the nature and location of the activity and will consider populations that may face barriers because of language, meeting time, transportation, disability, technology, or other circumstances.

Outreach methods

- City website and project webpages.
- Posted and mailed notices when appropriate.
- Email and electronic subscription notices.
- Social media and other established City communication channels.
- Public meetings, hearings, workshops, and open houses.
- Direct outreach to affected property owners, neighborhoods, schools, community organizations, businesses, and service providers.
- Virtual or hybrid participation when appropriate.
- Translation, interpretation, alternative formats, and accessible meeting locations when warranted.

Documentation

For applicable projects, the responsible department will retain the outreach plan, demographic sources reviewed, notices and distribution list, meeting location and accessibility information, language-assistance decisions, attendance or sign-in records, comments received, responses, and follow-up actions. The Coordinator will review public-involvement records annually for gaps or recurring barriers.

12. Language Assistance and Limited English Proficiency

A person with limited English proficiency (LEP) does not speak English as a primary language and has limited ability to read, write, speak, or understand English. The City will take reasonable steps to provide meaningful access without charging the individual for necessary language assistance.

Four-factor analysis

8. Number or proportion of LEP persons eligible to be served or likely to be encountered.
9. Frequency of contact with LEP persons.
10. Nature and importance of the program, activity, information, or service.
11. Resources available and the cost of assistance.

City procedures

- Review ACS B16001 and project-area demographics before major outreach.
- Ask individuals to identify their preferred language without requesting immigration information.
- Use qualified interpreters or reliable contracted/telephone services for important communications; do not require a child or family member to interpret.
- Translate vital documents when the four-factor analysis and safe-harbor guidance indicate translation is warranted.
- At minimum, maintain Spanish versions of the public policy notice and complaint form because Spanish is the predominant non-English language in Texas and a significant portion of Joshua residents identify as Hispanic or Latino.
- Document requests, assistance provided, provider, cost, and outcome.
- Use plain language and accessible formats.
- Review the language-assistance approach annually and after significant demographic changes.

13. Training, Monitoring, and Three-Year Goals

Training

The Coordinator and relevant staff will complete TxDOT training and receive periodic instruction on this plan, complaint referral, public participation, language assistance, procurement clauses, data collection, and recordkeeping. Training records will include the date, subject, provider, attendees, and certificate when issued.

Timeframe	Required action	Evidence
Within 90-day corrective period	Retain completed workshop certificate; approve plan and policy; sign assurances; establish webpage and forms; submit compliance check.	Workshop certificate, signed documents, webpage screenshots/links, TxDOT submission confirmation.
Year 1	Train key staff; implement logs; add clauses to procurement checklists; obtain B16001 data; review active transportation projects.	Training log, updated templates, demographic file, program review.

Timeframe	Required action	Evidence
Year 2	Audit public participation, language requests, maintenance/service records, and a sample of contracts; correct deficiencies.	Annual review memorandum and corrective-action record.
Year 3	Repeat program-area review; update demographics; revise and reapprove the plan for the next three-year period.	Updated plan, signatures, publication record, staff training.

Annual self-review

By September 30 each year, the Coordinator will review complaints, language-assistance encounters, public-participation records, program-area reviews, training, procurement clauses, demographic changes, and corrective actions. Findings will be reported to the City Manager and retained with the Title VI file.

Attachment A — Public Policy Statement

The City of Joshua is committed to compliance with Title VI of the Civil Rights Act of 1964 and all related nondiscrimination authorities. No person shall, on the grounds of race, color, or national origin, be excluded from participation in, denied the benefits of, or otherwise subjected to discrimination under any City of Joshua program, service, or activity.

This commitment applies throughout the City's operations and to contractors, consultants, subrecipients, and others acting on the City's behalf. Any person who believes they have experienced discrimination may contact the City's Title VI Coordinator or file a complaint directly with the Texas Department of Transportation or the appropriate federal agency. The City prohibits intimidation or retaliation against any person for filing a complaint or participating in a Title VI matter.

To request language assistance, an alternative format, or information about filing a complaint, contact Vanessa Quinones, BSW, Title VI Coordinator and Assistant to the City Manager - Communications, at (817) 558-7447 ext. 2002, vquinones@cityofjoshuatx.us, or 101 S. Main Street, Joshua, Texas 76058.

Mike Peacock, City Manager

Date

Spanish public notice

La Ciudad de Joshua cumple con el Título VI de la Ley de Derechos Civiles de 1964. Ninguna persona será excluida de la participación, se le negarán beneficios ni será objeto de discriminación por motivos de raza, color u origen nacional en ningún programa, servicio o actividad de la Ciudad. Para solicitar asistencia lingüística, un formato alternativo o información sobre cómo presentar una queja, comuníquese con Vanessa Quinones, BSW, Coordinadora del Título VI y Asistente del Administrador de la Ciudad - Comunicaciones, al (817) 558-7447 ext. 2002, vquinones@cityofjoshuatx.us, o 101 S. Main Street, Joshua, Texas 76058. La Ciudad prohíbe las represalias contra cualquier persona que presente una queja o participe en un asunto relacionado con el Título VI.

Attachment B — USDOT Assurances

Insert the fully completed and signed TxDOT “USDOT Standard Title VI/Nondiscrimination Assurances, DOT Order No. 1050.2A,” current revision May 2026, including Appendices A through E, immediately behind this page.

Completion notes:

- Recipient: City of Joshua.
- Federal assistance/program blank: identify the applicable TxDOT/FHWA program or use wording confirmed by TxDOT.
- Authorized official: Mike Peacock, City Manager.
- Do not remove Appendices A-E.
- Use Appendix A in applicable solicitations and contracts and Appendices B-E in applicable real-property instruments exactly as directed.

Attachment C — Title VI Complaint Form

Submit to: Vanessa Quinones, BSW, Title VI Coordinator and Assistant to the City Manager - Communications, City of Joshua, 101 S. Main Street, Joshua, TX 76058 | (817) 558-7447 ext. 2002 | vquinones@cityofjoshuatx.us

Last name: _____

First name: _____

Mailing address:

City / State / ZIP:

Main phone: _____

Alternate phone:

Email: _____

Basis of complaint (check all that apply): ☐ Race ☐ Color ☐ National origin ☐ Retaliation ☐ Other related protected class: _____

Date(s) and place of alleged discriminatory action:

Describe what happened and why you believe your protected status was a factor. Explain how others were treated differently:

If you believe retaliation occurred, describe the circumstances:

Names of persons or organizations responsible:

Witnesses and contact information:

Other agencies where this matter was filed and filing dates:

City representative previously contacted, position, and date:

Remedy or action requested:

Additional information or documents attached:

I certify that the information provided is true and correct to the best of my knowledge. An unsigned complaint cannot be accepted as a formal written complaint.

Signature, Complainant	Date

Attachment D — Administrative Logs

Complaint log

Case no.	Received	Basis / issue	Referred to TxDOT	Disposition / date

Language-assistance log

Date	Program / contact	Language / assistance requested	Assistance provided / provider	Outcome

Training log

Date	Training	Provider	Attendees	Certificate / record

Attachment E — Public Participation Record

Project or activity:

Department / project manager:

Location / affected area:

Decision or action under consideration:

Demographic sources and geographic level reviewed:

Groups or neighborhoods identified for outreach:

Notice methods and distribution dates:

Meeting date, time, location, and accessibility:

Virtual participation offered:

Languages anticipated or requested:

Translation or interpretation provided:

Attendance and voluntary demographic information:

Comments received and City responses:

Follow-up and corrective actions:

Records location:

Attachment F — Sources and Required Supporting Records

- TxDOT Subrecipient Title VI Plan Template, current version accessed August 2026.
- USDOT Standard Title VI/Nondiscrimination Assurances, DOT Order 1050.2A, TxDOT revision 05/26.
- TxDOT Title VI Subrecipient Compliance Assessment Tool Technical Assistance Guide.
- TxDOT Title VI Complaint Form template, revision 04/20.
- TxDOT Civil Rights Division Guide for Obtaining Demographic Data, dated August 13, 2025.
- U.S. Census Bureau QuickFacts, Joshua city, Texas, and ACS Table B16001.

Supporting records maintained outside this plan: signed assurances; workshop certificate; City Attorney review; webpage screenshots and URLs; current demographic tables; procurement clauses; annual self-reviews; complaint, training, public-participation, and language-assistance logs.



City Council Agenda September 17, 2026

Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on a resolution amending the Capitalization Policy. (Staff Resource: M. Freelen)

Background Information:

This update to the Capitalization Policy raises the dollar thresholds of inclusion from \$5,000 to \$10,000. This is a change in how we record certain purchases — not a change in what we spend or what we report to the public. All City of Joshua spending remains fully visible in our financial statements.

When the City of Joshua purchases an asset — a vehicle, a piece of equipment, office furniture — we decide whether to record it as a long-term capital asset or as an operating expense. The capitalization threshold is the dollar amount that determines which treatment applies. Assets above the threshold are tracked individually as capital assets over their useful lives. Assets below the threshold are recorded as expenses in the year of purchase.

Under the proposed policy, assets costing under \$10,000 would be recorded as expenses rather than tracked as individual capital assets. This affects how we record these purchases internally — it does not affect how much we spend, and it does not make these purchases invisible. They continue to appear in the City of Joshua's financial statements as expenditures.

Tracking every asset individually requires significant staff time — creating records, updating values, and reconciling accounts. Under the proposed policy, there would be less assets that require this level of individual attention, freeing significant staff time for higher-value financial management work.

This type of threshold adjustment is consistent with guidance from the Government Finance Officers Association (GFOA), which has found that many governments maintain thresholds that create administrative burden without meaningfully improving financial reporting. The \$10,000 threshold also aligns with the Office of Management and Budget Uniform Guidance.

Financial Information:

N/A

City Contact and Recommendations:

Staff recommends approval of amended Capitalization Policy. The proposed change is modest, well-supported, and operationally beneficial. It does not reduce financial transparency — it refocuses staff effort on the assets that matter most to the City of Joshua's financial position. The Finance Department is confident this policy meets the standards our auditors, bondholders, and community members expect.

Attachments:

1. Resolution
2. Capitalization Policy

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS
AMENDING THE CAPITALIZATION POLICY FOR CAPITAL ASSETS OF THE CITY
OF JOSHUA, TEXAS; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, there is a need to amend the capitalization policy for budgeting and auditing purposes; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF JOSHUA, TEXAS that:

SECTION 1. Capital assets categories and thresholds will be:

Land	Any Amount
Construction in progress	Any Amount
Buildings	\$ 10,000.00
Improvements	\$ 10,000.00
Infrastructure	\$ 10,000.00
Equipment	\$ 10,000.00
Right-to-use lease equipment	\$ 10,000.00

SECTION 2. For clarification purposes of this policy the above items are generally defined as, but not expressly limited to the following definitions:

Land acquired and intended for public use by the City will be capitalized. The amount to be capitalized is the actual cost at the time of acquisition. Actual cost includes purchase price and any fees for related services such as commissions, surveying fees, appraisal and negotiation fees, professional fees of engineers, attorneys, appraisers and financial advisors, damage payments, title preparation costs, site preparation costs, cost to demolish unwanted structures (less salvage) and property removal (relocation or reconstruction) of others.

Construction in progress is used to account for amounts expended on an incomplete asset. Once the asset is complete, related costs are transferred from the construction in progress class to the applicable asset class.

A building is a structure that is permanently attached to the land, has a roof, and is partially or completely enclosed by walls. Capitalized original cost on a constructed building will include the cost of constructing the asset, architects' fees, engineers' fees, permits, insurance, and administrative costs during construction.

Improvements are considered assets built, installed, or established to enhance the quality or facilitate the use of land for a specific purpose. Improvements include fencing, landscaping, parking lots, recreation areas, and pavilions.

Infrastructure is usually considered stationary and can be preserved for a significantly greater number of years than most capital assets. It is often linear and continuous in nature. Examples of infrastructure are streets, curbs, gutters, sidewalks, fire hydrants, bridges, tunnels, drainage facilities, radio towers, light systems, and signage.

Equipment is fixed or movable tangible assets to be used for operations that the life of at least two years. Examples of equipment are vehicles, off-road equipment, office equipment, computer equipment, furniture, and fixtures. Equipment assets are valued at actual cost including ancillary charges. Ancillary costs considered in determining the value of these assets include transportation charges, installation costs and extended warranty contracts or any other normal or necessary costs required to place the asset in its intended location and condition for use.

Right-to-use leased equipment is equipment that the City has the right to use over the life of a lease. The value is determined by the lease liability plus any lease payments made to the lessor at or before lease commencement, less any lease incentives received, plus any initial direct costs incurred by the City.

This resolution shall take effect October 1, 2026.

PASSED, APPROVED AND ADOPTED this 17th day of September, 2026.

Scott Kimble
Mayor

ATTEST:

Alice Holloway
City Secretary



**City of Joshua, Texas
Capitalization Policy
Effective October 1, 2026**

**City of Joshua, Texas
Capitalization Policy
Effective October 1, 2026**

Section	Page
I. Purpose.....	3
II. Responsibility.....	3
III. Asset Classification.....	3-5
Land	
Buildings	
Improvements	
Infrastructure	
Construction in progress	
Right-to-use leased equipment	
Equipment	
IV. Capitalization Threshold.....	5
V. Maintenance.....	5
VI. Depreciation.....	5-6
VII. Disposal.....	6

City of Joshua, Texas
Capitalization Policy
Effective October 1, 2026

Purpose

The purpose of this policy is to ensure adequate control and appropriate use of City of Joshua (City) capital assets. The procedures are intended to define capital assets and to establish guidelines for budgeting, financial reporting, depreciating, and disposing of capital assets. These assets must be accounted for at historical cost or estimated historical cost and fairly represented in the City's Annual Comprehensive Financial Report (ACFR) in accordance with current standards as established by the Governmental Accounting Standards Board (GASB).

Responsibility

It is the policy of the City that capital assets be used for appropriate City purposes and be properly accounted for. It is the responsibility of the Finance Department to ensure capital assets will be inventoried on a periodic basis and accounted for by asset category. It is the responsibility of the Department Heads to ensure that proper budgeting and purchasing guidelines are followed and that capital assets are adequately secured.

Capital Asset Classification

Capital assets are major assets that are used in governmental operations and that benefit more than a single fiscal period. These assets are not intentionally acquired for resale, nor are they readily converted to cash. The identifying characteristics of a capital asset are "significant value" and "useful life". Capital assets are categorized into several major classes. These classes provide the structure for the capital asset accounts and define processing requirements for the different types of assets. Major asset classes include:

- Land
- Buildings

- Improvements
- Infrastructure
- Construction in progress
- Right-to-use leased equipment
- Equipment

Land acquired and intended for public use by the City will be capitalized. The amount to be capitalized is the actual cost at the time of acquisition. Actual cost includes purchase price and any fees for related services such as commissions, surveying fees, appraisal and negotiation fees, professional fees of engineers, attorneys, appraisers and financial advisors, damage payments, title preparation costs, site preparation costs, cost to demolish unwanted structures (less salvage) and property removal (relocation or reconstruction) of others. For donated land, the fair market value of the land as of the date of acquisition will be capitalized.

A building is a structure that is permanently attached to the land, has a roof, and is partially or completely enclosed by walls. Capitalized original cost on a constructed building will include the cost of constructing the asset, architects' fees, engineers' fees, permits, insurance, and administrative costs during construction.

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Equipment is fixed or movable tangible assets to be used for operations that the life of at least two years. Examples of equipment are vehicles, off-road equipment, office equipment, computer equipment, furniture, and fixtures. Equipment assets are valued at actual cost including ancillary charges. Ancillary costs considered in determining the value of these assets include transportation charges, installation costs and extended warranty contracts or any other normal or necessary costs required to place the asset in its intended location and condition for use.

Capitalization Threshold

The City has determined that an asset of significant value shall be defined as an item with an acquisition cost of \$10,000 or greater. If an asset meets the threshold test of significant value and has a useful life of at least 2 years, it shall be classified as a capital asset. Capital assets are recorded at actual or estimated historical cost or, in the case of donated assets, at fair market value on the date of acquisition. The cost of an asset should include ancillary charges that are directly attributable to asset acquisition and necessary to place the asset into its intended location and condition for use.

Maintenance

Maintenance expenses are incurred to keep assets in normal operating condition and to help maintain the original use of the asset. Maintenance expenses do not extend the life of the asset beyond the expected useful life at acquisition or increase the future service potential of the asset. Maintenance costs are incurred to keep the asset operational throughout its useful life. Therefore, the replacement of roofs, plumbing/electrical systems and carpet are typically classified as maintenance costs. It does not extend the life of the asset longer than originally intended, so the costs are expensed. Regardless of the dollar amount, maintenance costs are expensed and not capitalized. The costs are recorded to repairs and maintenance expense.

Depreciation

Depreciation shall be computed using the straight-line method over the estimated useful life of the capital asset. Land is not depreciated since it is considered not to have a limited useful life and its salvage value is unlikely to be less than its acquisition cost. Construction in progress is also not depreciated. The following table identifies classes of capital assets and their expected useful lives in years.

Asset Class	Useful Life in Years
Land	N/A
Buildings	20-50
Improvements	10-50
Infrastructure	15-50
Construction in progress	N/A
Right-to-use leased equipment	2-20
Equipment	2-20

Disposal

All capital assets are City property and may not be donated, discarded, or transferred to another owner without direct authorization from the City Manager. Departments must notify the Finance Department of all surplus capital assets and any other surplus items that are ready for disposition. Once notice has occurred, the Finance Department will coordinate with departments to verify that all necessary information has been received from the department. After all necessary information has been received, the Finance Department will schedule the auction. The disposition of the capital assets the City purchased with federal, state, or other grant funds must follow federal guidelines. The guidelines of the specific grant, or general federal guidelines, will dictate the duration of time that the asset must remain City property. The guidelines also will indicate the disposition of the proceeds from the sale of the asset.



**City of Joshua, Texas
Capitalization Policy
Effective October 1, 2026**

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Capitalization Policy
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Section	Page
I. Purpose.....	3
II. Responsibility.....	3
III. Asset Classification.....	3-5
Land	
Buildings	
Improvements	
Infrastructure	
Construction in progress	
Right-to-use leased equipment	
Equipment	
IV. Capitalization Threshold.....	5
V. Maintenance.....	5
VI. Depreciation.....	5-6
VII. Disposal.....	6

City of Joshua, Texas
Capitalization Policy
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MUNICIPAL MAINTENANCE AGREEMENT

This Municipal Maintenance Agreement ("Agreement") is made this _____ day of _____ 2026, by and between the State of Texas through the Texas Department of Transportation ("State"), and the City of Joshua (population 7,891, 2020, latest Federal Census) acting by and through its duly authorized officers ("City").

RECITALS

A. Chapter 311 of the Transportation Code gives the City exclusive dominion, control, and jurisdiction over and under the public streets within its corporate limits and authorizes the City to enter agreements with the State to fix responsibilities for maintenance, control, supervision, and regulation of State highways within and through its corporate limits; and

B. Section 221.002 of the Transportation Code authorizes the State, at its discretion, to enter agreements with municipalities to establish responsibilities for maintenance, improvement, control, supervision, and regulation of State highways within and through the corporate limits of such cities; and

C. The Executive Director, acting for and on behalf of the Texas Transportation Commission, has made it known to the City that the State will assist the City in the maintenance and operation of State highways within the City, conditioned that the City will enter into agreements with the State for the purpose of determining the respective responsibilities of the parties; and

D. The City has requested the State to assist in the maintenance and operation of State highways within the City as described herein. The Municipal Ordinance or Resolution authorizing the undersigned City Official to execute this Agreement on behalf of the City is attached as **Exhibit C**.

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, it is agreed as follows:

ARTICLE I. COVERAGE

1. State assumption of maintenance and operations described in this Agreement shall be effective on the date of execution of this agreement by the Texas Department of Transportation.
2. In this Agreement, the use of the words "State Highway" shall be construed to mean all numbered highways that are part of the State's Highway System.

3. This Agreement is intended to cover and provide for State participation in the maintenance and operation of the following classifications of State Highways within the City:
 - A. Non-Controlled Access highways or portions thereof which are described as "State Maintained and Operated" highways in the document attached and incorporated as **Exhibit A**.
 - B. All State highways or portions thereof which have been designated by the Texas Transportation Commission, or are maintained and operated, as Controlled Access Highways and which are described in the document attached and incorporated as **Exhibit B**.
4. In the event that the present system of State highways within the City is changed by cancellation, modified routing, new routes, or a change to City boundaries, the State shall terminate maintenance and operation and this Agreement shall become null and void on those portions of the highways which are no longer on the State Highway System; and this Agreement shall apply to the new highways on the State Highway System within the City; and they shall be classified as "State Maintained and Operated" under paragraph 3 above, unless the execution of a new agreement on the changed or new portions of the highways is requested by either the City or the State.
5. Exhibits that are a part of this Agreement may be changed with both parties' written concurrence. Additional exhibits may also be added with both parties' written concurrence. The Parties shall periodically update any exhibits to reflect changes to the State Highway System under paragraph 3. However, paragraph 4 shall apply to changes to the State Highway System regardless of whether an exhibit has been updated under this Paragraph.
6. The terms of the Agreement apply to a State Highway described by paragraphs 2-4 of this Article, unless provided otherwise in a specific project agreement or in Exhibit A or B.

ARTICLE II. GENERAL CONDITIONS

1. The City authorizes the State to maintain and operate the State highways covered by this agreement in the manner set out herein.
2. This agreement is between the State and the City only. No person or entity may claim third party beneficiary status under this contract or any of its provisions, nor may any non-party sue for personal injuries or property damage under this contract.
3. This agreement is for the purpose of defining the authority and responsibility of both parties for maintenance and operation of State highways through the City. This agreement shall supplement any special agreements between the State and the City for the maintenance, operation, and/or construction of the State highways covered herein, and this agreement shall supersede any existing Municipal Maintenance Agreements.

4. Traffic regulations, including speed limits, shall be established only after traffic and engineering studies have been completed by the State or City, as applicable and in accordance with 43 Tex. Admin. Code Ch. 25, Subch. B, and approved by the State.
5. The State shall install, maintain, and operate, when required, all traffic signs and associated pavement markings necessary to regulate, warn, and guide traffic on State highways within the State right-of-way, including main lanes and frontage roads, except as otherwise provided in this paragraph and elsewhere in this Agreement.
 - A. At the intersections of off-system approaches to State highways, the City shall install and maintain (1) all stop signs, yield signs, and one-way signs to regulate, warn, and guide traffic on the off-system street, even if such signs are to be installed on State right-of-way, and (2) any necessary stop or yield bars and pedestrian crosswalks outside the main lanes or outside the frontage roads, if such exist. These signs and markings must meet or exceed the latest State breakaway standards, if applicable, and be in accordance with the latest edition/revision of the Texas Manual on Uniform Traffic Control Devices
 - B. The City shall install and maintain all street name signs except for those mounted on State-maintained traffic signal poles or arms or special advance street name signs on State right-of-way.
 - C. Any other signs or pavement markings desired by the City on State right-of-way shall require prior written authorization by the State, and shall be installed and maintained by the City.
 - D. All signs and markings installed by the City under this Paragraph must meet or exceed the latest State breakaway standards, if applicable, and be in accordance with the latest edition/revision of the Texas Manual on Uniform Traffic Control Devices. All existing signs or markings shall be upgraded on a maintenance replacement basis to meet these requirements.
6. Traffic control devices such as signs, traffic signals, and pavement markings, with respect to type of device, points of installation, and necessity, shall be determined by traffic and engineering studies as provided by regulation in the Texas Administrative Code.
 - A. The City shall not install, maintain, or permit the installation of any type of traffic control device which will affect or influence the use of State highways unless approved in writing by the State. Traffic control devices installed prior to the date of this agreement are hereby made subject to the terms of this agreement and the City agrees to the removal of such devices which affect or influence the use of State highways unless their continued use is approved in writing by the State.
 - B. It is understood that basic approval for future installations of traffic control signals by the State or as a joint project with the City, shall be indicated by the

proper City official's signature on the title sheet of the plans. Both parties should retain a copy of the signed title sheet or a letter signed by both parties acknowledging which signalized intersections are covered by this agreement. Any special requirements not covered within this agreement shall be covered under a separate agreement.

- C. This Agreement satisfies the agreement requirements of 43 Tex. Admin. Code § 25.5 concerning traffic signal installation, unless the parties determine a separate agreement is necessary to address project-specific issues that are not otherwise addressed by this Agreement.
- 7. Subject to approval by the State, any State highway lighting system may be installed by the City provided the City shall pay or otherwise provide for all cost of installation, maintenance, and operation, except in those installations specifically covered by separate agreements between the City and State.
 - A. For all highway lighting system projects, including those covered by separate agreements unless provided otherwise therein, (1) costs shall include the electricity required to construct and operate the lighting system, (2) the State shall not begin the trial phase of a newly installed lighting system until the applicable utility account is established by the City.
 - B. Attached as **Exhibit D** is a list of lighting installations subject to this Agreement, but which do not have a separate agreement. Exhibit D shall be updated as necessary pursuant to Article 1, Section 5.
 - C. Any separate lighting agreements shall also be attached to this Agreement as addendums to Exhibit D.
 - D. Attached as **Exhibit E** is a list of traffic signal installations subject to this Agreement, but which do not have a separate agreement. Exhibit E shall be updated as necessary pursuant to Article 1, Section 5.
 - E. Any separate traffic signal agreements shall also be attached to this Agreement as addendums to Exhibit E.
- 8. The City shall enforce the State laws governing the movement of loads which exceed the legal limits for weight, length, height, or width as prescribed by Chapters 621, 622, and 623 of the Transportation Code for public highways inside corporate limits of cities. The City shall also, by ordinance/resolution and enforcement, prescribe and enforce lower weight limits when mutually agreed by the City and the State that such restrictions are needed to avoid damage to the highway and/or for traffic safety.
- 9. The City shall prevent future encroachments within the right-of-way of the State highways and assist in removal of any present encroachments when requested by the State except where specifically authorized by separate agreement; and prohibit the planting of trees or shrubbery or the creation or construction of any other obstruction within the right-of-way without prior approval in writing from the State. Permitted landscaping and public art installations shall be handled through separate agreements,

which shall be attached to this Agreement as Exhibit F.

- 10.** New construction of sidewalks, shared use pathways, curb ramps, or other accessibility-related items by either Party shall comply with current ADA standards. Except as otherwise provided in this paragraph, the City is responsible for the maintenance of these items, regardless of whether the City or the State constructed the item. Maintenance includes keeping sidewalks clear of debris and vegetation, but does not

include pavement work except as provided in the next sentence. If a Party's highway project is considered an "alteration" under the ADA that triggers the requirement to construct or upgrade accessibility-related items, that Party is responsible for the construction or upgrade, unless provided otherwise in a separate agreement.

11. If the City has a driveway permit process that has been submitted to and approved by the State, the City shall issue permits for access driveways on State highway routes and shall assure the grantee's conformance, for proper installation and maintenance of access driveway facilities, with either a Local Access Management Plan that the City has adopted by ordinance and submitted to the State or, if the City has not adopted by ordinance and submitted to the State a Local Access Management Plan, the State's Access Management Manual. If the City does not have an approved city-wide driveway permit process, the State shall issue access driveway permits on State highway routes in accordance with the City's Local Access Management Plan, adopted by city ordinance and submitted to the State or, if the City has not adopted by ordinance and submitted a Local Access Management Plan, the State's Access Management Manual.
12. The use of unused right-of-way and areas beneath structures for public functions, such as parking, recreation, and law enforcement use, shall be determined by a separate agreement.
13. The State shall be responsible for installation, repair, and maintenance of any mailbox supports installed on the State highway system, including any markings needed on the mailbox supports.
14. The State shall be responsible for installation, repair, and maintenance of any roadside barriers including guardrail, guardrail end treatments, cable barriers, and concrete barriers needed for traffic safety on the state highway system.
15. The State shall be responsible for any structural repairs needed at bridges, culverts, drainage pipes, embankments, and retaining walls on the state highway system.
16. For purposes of this Agreement, "grade separation structure" is defined as any bridge, overpass, or similar structure that raises the roadway above ground level, regardless of what is underneath the structure.

ARTICLE III. NON-CONTROLLED ACCESS HIGHWAYS

The following specific conditions and responsibilities shall apply to the non-controlled access State highways described in Exhibit A, in addition to the General Conditions in Article II above.

1. State's Responsibilities (Non-Controlled Access)

- A. Maintain the traveled surface and foundation beneath such traveled surface necessary for the proper support of vehicular loads encountered, and maintain the shoulders.

- B. Assist in mowing and litter pickup within the right of way to supplement City resources, when requested by the City and if State resources are available.
- C. Assist in sweeping and otherwise cleaning the traveled surface and shoulders to supplement City resources, when requested by the City and if State resources are available.
- D. Assist in snow and ice control to supplement City resources, when requested by the City and if State resources are available.
- E. Structural maintenance and repairs of drainage facilities within the limits of the right-of-way and State drainage easements. This does not relieve the City of its responsibility for drainage of the State highway facility outside of the right of way or State easements but within its corporate limits.
- F. In cities with less than 50,000 population, the State shall install and maintain school safety devices, school crosswalks, and crosswalks installed in conjunction with pedestrian signal heads. This does not include other pedestrian crosswalks.
- G. Install, operate, and maintain traffic signals in cities with less than 50,000 population.
- H. In cities equal to or greater than 50,000 population, the State may provide for installation of traffic signals when the installation is financed in whole or in part with federal-aid funds, if the City agrees to enter into an agreement setting forth the responsibilities of each party.

2. City's Responsibilities (Non-Controlled Access)

- A. Prohibit angle parking, except upon written approval by the State after traffic and engineering studies have been conducted to determine if the State highway is of sufficient width to permit angle parking without interfering with the free and safe movement of traffic.
- B. Install and maintain all parking restriction signs, pedestrian crosswalks (except as provided in Art. II.5), parking stripes, and special guide signs when agreed to in writing by the State. Cities greater than or equal to 50,000 population shall also install, operate, and maintain all school safety devices and school crosswalks.
- C. Signing and marking of intersecting city streets with State highways shall be the full responsibility of the City (except as provided under Art. II.5).
- D. Require installations, repairs, removals or adjustments of publicly or privately owned utilities or services to be performed in accordance with Texas Department of Transportation specifications and subject to approval of the State in writing.

- E. Regular cleanups and litter control to ensure drainage facilities are clear. Further, State structural maintenance and repair of drainage facilities within the right-of-way does not relieve the City of its responsibility for drainage of the State highway facility outside of the right-of-way or State easements but within its corporate limits, except where participation by the State is specifically covered in a separate agreement between the City and the State.
- F. Install, maintain, and operate all traffic signals in cities equal to or greater than 50,000 population. Any variations shall be handled by a separate agreement.
- G. Perform mowing and litter pickup.
- H. Sweep and otherwise clean the pavement, including grade separation structures. This includes cleaning and removing litter, trash, discarded personal property, unauthorized temporary shelters, or any other unauthorized item from all areas within the right of way, including underneath a grade separation structure.
- I. Perform snow and ice control.
- J. Retain all functions and responsibilities for maintenance and operations which are not specifically described as the responsibility of the State.

ARTICLE IV. CONTROLLED ACCESS HIGHWAYS

The following specific conditions and responsibilities shall apply to the controlled access State highways described in Exhibit B, in addition to the General Conditions in Article II above.

1. State's Responsibilities (Controlled Access)

- A. Maintain the traveled surface and foundations of the main lanes, ramps, and frontage necessary for the proper support of vehicular loads encountered.
- B. Mow and clean up litter within the outermost curbs of the frontage roads or the entire right-of-way width where no frontage roads exist. Assist in performing these operations between the right-of-way line and the outermost curb or crown line of the frontage roads on the City's request and if State resources are available.
- C. Sweep and otherwise clean the traveled surface and shoulders of the main lanes, ramps, grade separation structures, and frontage roads.
- D. Remove snow and control ice on the main lanes and ramps. Assist in these operations on the frontage roads and grade separation structures on the City's request and if State resources are available.

- E. Install and maintain school safety devices, school crosswalks, and crosswalks installed in conjunction with pedestrian signal heads on frontage roads. This does not include other pedestrian crosswalks.
- F. Install, operate and maintain traffic signals at ramps and frontage road intersections, unless covered by a separate agreement.
- G. Structural maintenance and repair of drainage facilities within the limits of the right-of-way and State drainage easements. This does not relieve the City of its responsibility for drainage of the State highway facility outside of the right-of-way or State easement but within its corporate limits.

2. City's Responsibilities (Controlled Access)

- A. Prohibit, by ordinance or resolution and through enforcement, all parking on frontage roads except when parallel parking on one side is approved by the State in writing. Prohibit all parking on main lanes and ramps and at such other places where such restriction is necessary for satisfactory operation of traffic, by passing and enforcing ordinances or resolution and taking other appropriate action in addition to full compliance with current laws on parking.
- B. When considered necessary and desirable by both the City and the State, the City shall pass and enforce an ordinance or resolution providing for one-way traffic on the frontage roads except as may be otherwise agreed to by separate agreements with the State.
- C. Secure the approval of the State before any utility installation, repair, removal or adjustment is undertaken, crossing over or under the highway facility or entering the right-of-way. In the event of an emergency, it being evident that immediate action is necessary for protection of the public and to minimize property damage and loss of investment, the City, without the necessity of approval by the State, may at its own responsibility and risk make necessary emergency utility repairs, notifying the State of this action as soon as practical.
- D. Pass necessary ordinances or resolutions and retain responsibility for enforcing the control of access to an expressway/freeway facility.
- E. Sweep and otherwise clean the pavement other than the traveled surface and shoulders, including underneath grade separation structures. This includes cleaning and removing litter, trash, discarded personal property, unauthorized temporary shelters, or any other unauthorized item.
- F. Mow and clean up litter between the right-of-way line and the outermost curb or crown line of the frontage roads, including drainage facilities in this area.

- G. Install and maintain all parking restriction signs, pedestrian crosswalks (except as provided by Art. II.5), and parking stripes when agreed to by the State in writing.
- H. Signing and marking of intersecting city streets to State highways shall be the full responsibility of the City (except as provided by Art. II.5).
- I. Retain all functions and responsibilities for maintenance and operations which are not specifically described as the responsibility of the State. State maintenance of drainage facilities within the right-of-way does not relieve the City of its responsibility for drainage of the State highway facility outside of the right-of-way but within its corporate limits except where participation by the State is specifically covered in a separate agreement between the City and the State.

ARTICLE V. TERMINATION

1. All obligations of the State to maintain and operate a State highway covered by this agreement shall terminate if and when such highway ceases to be designated as part of the State highway system.
2. Should either party fail to properly fulfill its obligations under this Agreement, the other party may terminate this agreement upon 30 days written notice.
3. Upon termination, all maintenance and operation duties on non-controlled access State highways shall revert to City responsibilities, except that the State shall retain all maintenance and operation responsibilities on controlled access State highways.

List of Exhibits:

Exhibit A: Non-Controlled Access Highways

Exhibit B: Controlled Access Highways

Exhibit C: City Resolution

Exhibit D: Lighting Installations List and Separate Lighting Agreements

Exhibit E: Traffic Signal Installations List and Separate Signal Agreements

Exhibit F: Landscape Maintenance Agreements

City of Joshua

State of Texas

TXDOT Director of Maintenance

Name

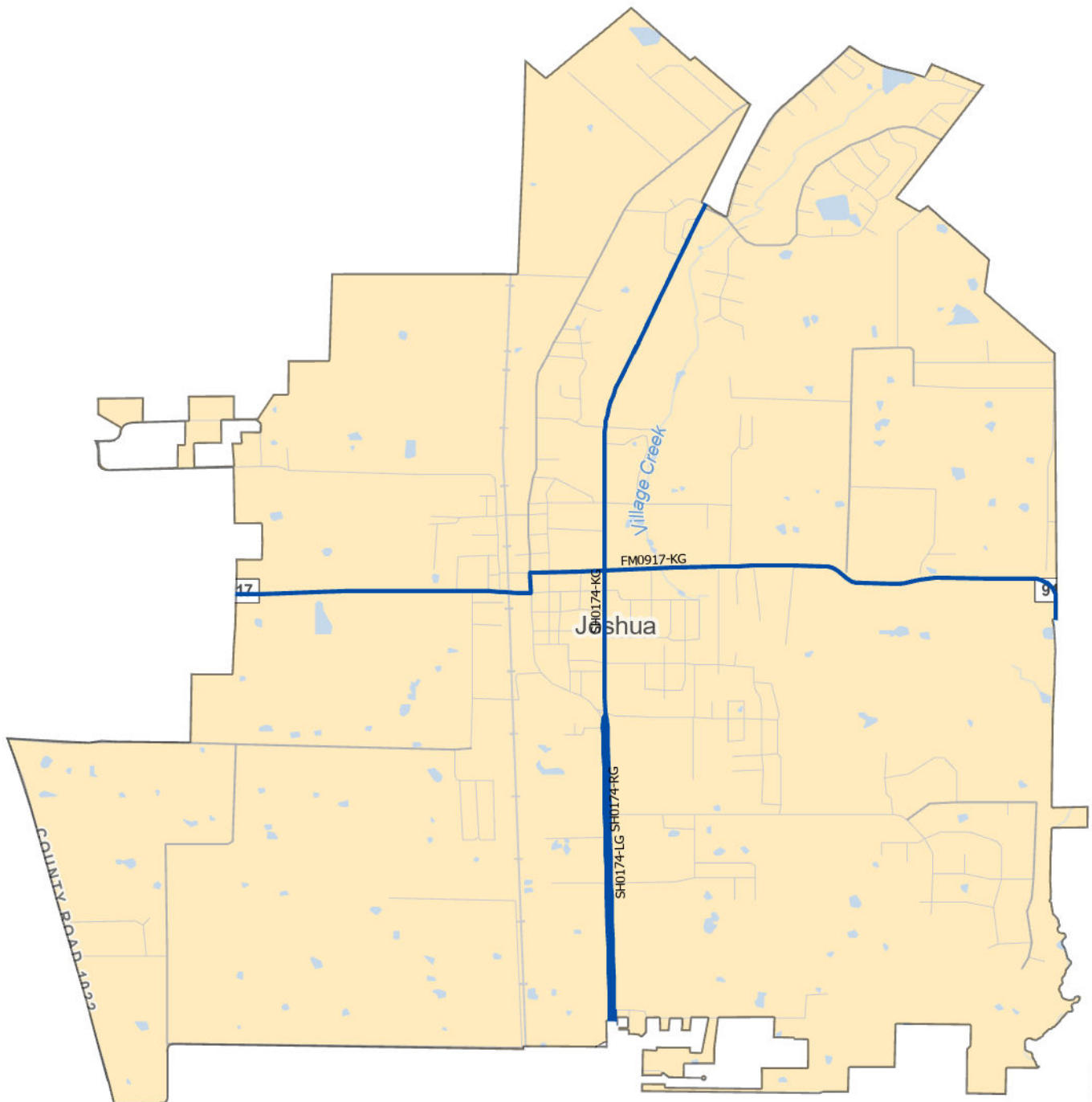
Name

Title

Date

Date

[illegible]



CITY OF JOSHUA-JOHNSON COUNTY



— NON-CONTROLLED ACCESS HIGHWAYS

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**City Council Agenda
September 17, 2026**

**Minutes
Resolution**

**Action
Item**

Agenda Description:

Review and discuss the possible action of approving a municipal maintenance between the City of Joshua and the Texas Department of Transportation.

Background Information:

The maintenance agreement and resolution is attached.

Financial Information:

City Contact and Recommendations:

Staff recommends approval

Attachments:

Resolution

Municipal Maintenance Agreement

CITY OF JOSHUA, TEXAS

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, APPROVING A MUNICIPAL MAINTENANCE AGREEMENT BETWEEN THE CITY OF JOSHUA AND THE TEXAS DEPARTMENT OF TRANSPORTATION; AUTHORIZING THE CITY MANAGER TO EXECUTE SAME; MAKING FINDINGS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Joshua, Texas, is a Home Rule Municipality and exists under the laws of the State of Texas; and

WHEREAS, the Texas Department of Transportation desires to enter into a Municipal Maintenance Agreement (“Agreement”) with the City of Joshua, Texas (“City”), and the City finds it in the best interest of the citizens of Joshua that the City enter into the Agreement; and

WHEREAS, the City Council hereby authorizes Joshua City Manager Mike Peacock to execute the Agreement on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, that the City Council hereby authorizes City Manager Mike Peacock to execute the Municipal Maintenance Agreement with the Texas Department of Transportation, and to take all such actions that are reasonable and necessary to facilitate same.

PASSED, APPROVED, AND ADOPTED, by the City Council of the City of Joshua, Texas, this the ____ day of September, 2026.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



**City Council Agenda
September 17, 2026**

Ordinance

Action Item

Agenda Description:

Discuss, consider and possible action on an Ordinance approving the annual budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027. (Staff Resource: M. Peacock)

Background Information:

Financial Information:

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Fiscal Year 2026-2027 Budget Ordinance
2. Fiscal Year 2026-2027 Budget

CITY OF JOSHUA, TEXAS**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF JOSHUA, TEXAS APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027, AND MAKING APPROPRIATIONS FOR EACH DEPARTMENT, PROJECT, AND ACCOUNT; REPEALING CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Joshua, Texas (hereinafter referred to as the “City”), is a home-rule municipality located in Johnson County, created in accordance with the provisions of Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City Manager of the City submitted a budget proposal to the City Council prior to the beginning of the fiscal year, and in said budget proposal set forth the estimated revenues and expenditures; and

WHEREAS, the City Manager of the City has filed with the City Secretary a budget outlining all proposed expenditures of the government of the City for the fiscal year beginning October 1, 2026, and ending September 30, 2027 (hereinafter referred as the “Budget”); and

WHEREAS, the Budget, a copy of which is attached hereto as Attachment “A” and incorporated herein for all purposes, specifically sets forth each of the various projects for which appropriations are delineated, and the estimated amount of money carried in the Budget for each of such projects; and

WHEREAS, the Budget has been filed with the City Secretary for at least thirty (30) days before the date the City Council made its tax levy for the fiscal year and such Budget has been available for inspection by any taxpayer; and

WHEREAS, the public notice of a public hearing on the proposed Budget, stating the date, time, place and subject matter of said public hearing, was given as required by the laws of the State of Texas; and

WHEREAS, such public hearing was held, prior approval of such date being hereby ratified and confirmed by the City Council, and those wishing to speak on the Budget were heard, and provided an opportunity to present their views on the proposed Budget; and

WHEREAS, the City Council has studied the Budget and listened to the comments of the taxpayers at the public hearing and has determined that the Budget attached hereto is in the best interests of the City and that same should be approved and adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1. All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2. The Budget (Attachment “A”) of the revenues of the City and the expenses of conducting the affairs thereof for the insuring fiscal year beginning October 1, 2026 and ending September 30, 2027, as modified by the City Council, be and the same is, in all things adopted and approved as the Budget of the City of Joshua for the fiscal year beginning October 1, 2026, and ending September 30, 2027, and there is hereby appropriated from the funds indicated such project, operations, activities, purchases and other expenditures as proposed in the Budget.

SECTION 3. The City Council shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved Budget attached hereto, and any amendments thereto, with the City Secretary. The City Secretary shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved Budget attached hereto, and any amendments thereto, in the office of the County Clerk of Johnson County, Texas, as required by State law.

SECTION 4. The revised figures, prepared and submitted by the City Manager for the 2026-2027 budget, be and the same are hereby, in all things, approved and appropriated, and any necessary transfers between accounts and departments are hereby authorized, approved and appropriated.

SECTION 5. It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and section of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6. This ordinance shall be in full force and effect from and after its passage and it is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THIS 17th DAY OF SEPTEMBER 2026.

APPROVED:

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Terrence S. Welch, City Attorney

ATTACHMENT “A”



**Proposed Annual Budget
For the Fiscal Year
Beginning October 1, 2026
Ending September 30, 2027**

This budget will raise more total property taxes than last year's budget by \$181,212 (4.00%), and of that amount \$169,235 is tax revenue to be raised from new property added to the tax roll this year.



Notice of Taxpayer Impact Statement

In accordance with Section 551.043 of the Texas Local Government Code, the City of Joshua provides the following Taxpayer Impact Statement for the upcoming fiscal year budget:

Median Homestead Value Comparison

	Current Fiscal Year 2025–2026	Proposed Budget FY 2026–2027 (Proposed Rate)	No-New-Revenue Rate Budget (NNR Rate)
Median Homestead Value	\$239,323	\$256,114	\$256,114
City Tax Rate (per \$100)	\$0.689468	\$0.689468	\$0.682345
Estimated City Taxes	\$1,650.06	\$1,765.82	\$1,747.58

Taxpayer Impact Summary

If the proposed budget and tax rate of \$0.689468 per \$100 of taxable value is adopted, the estimated property tax bill for a median-valued homestead (\$256,114) will be \$1,765.82, an increase of \$115.77 compared to the current fiscal year.

If the City adopts a balanced budget funded at the No-New-Revenue Tax Rate of \$0.682345, the estimated property tax bill for the same median property will be \$1,747.58, an increase of \$97.53 from the current year.

Important Note:

The no-new-revenue tax rate is the rate that would generate the same amount of revenue for the City from the same properties taxed in the previous year.

For more information or to review the proposed budget, please visit: www.cityofjoshuatx.us or contact the City Secretary's Office at (817) 556-0603.



September 4, 2026

To the Honorable Mayor and Members of the City Council:

In accordance with the Civil Statutes of the State of Texas, I present the following document for the Proposed Annual Budget for the Fiscal Year 2026-27. This adopted budget is designed to provide you with the overall financial plan to provide city services for the upcoming year. In addition, the adopted General Fund budget provides the funding for planned expenditures, contingency appropriations for operating funds that total \$7.376M.

The proposed General Fund budget contains revenues under expenditures of \$310,566, which is the amount that will be transferred from the General Fund to the Capital Improvement Fund for street projects. The budget is based on the tax rate of \$0.689468.

The FY2026-27 Proposed Budget includes the following changes:

- \$8,000 market adjustment to pay plan for TCOLE officers plus 1.5% increase
- pay plan adjustments as a result of the market adjustments plus 1.5% increase
- 1.5% cost of living increase plus 1.5% salary increase for all employees not affected by market adjustments

The FY2026-27 Proposed Budget is comprised of the following funds:

General Fund is the main operating fund of the City. The fund is used to account for all the financial resources that are not accounted for in other funds. All general tax revenues and other receipts that are not restricted by law or contractual agreement to some other fund are counted for in this fund. General operating expenditures, fixed charges, and capital improvement costs that are not paid through other funds are paid from the General Fund. The two primary revenue sources of the General Fund are generated from property taxes and sales taxes. Additional information about these two revenue sources is provided later in this letter.

Debt Service Fund is a legally restricted fund utilized to account for revenues recognized to liquidate the debt service requirements of the City's general obligation debt and account for short-term notes payable.

Expenditures from this fund are projected to be \$1,836,253 for FY 2026-27. Of that amount, \$195,986 will be covered by excess debt collection fees from FY 2025-26. The General Fund will transfer in \$442,744 and the Type B Fund will transfer in \$318,895. The remaining debt service of \$878,628 is allocated by the debt service revenue in the adopted tax rate.

Capital Improvement Fund is used to account for revenues and expenditures associated with the purchase of vehicles, equipment, and facility improvements. The goal of the city is to pursue savings and transfer all savings from fleet maintenance and the sale of any city asset by auction (excluding Facilities) to the Capital Reserve Fund.

Donation Fund is used to account for donation revenue and expenditures.

Economic Development Funds are funds allocated to finance expanded business enterprises within the City through economic development corporations (EDC's). The EDC's authorize a city to levy sales tax to fund projects approved by the Local Government Code Chapters 501, 504, and 505 and to fund the corporations.

The Type A EDC provides projected revenues of \$800,000, excluding the fund balance. Expenditures budgeted for FY2026-27 include business development and debt service totaling \$549,273. Revenue over expenditures of \$250,727 is projected.

The Type B EDC/Park Board Fund will provide projected revenues of \$813,500, excluding fund balance. Expenditures budgeted for FY 2026-27 include park operations, construction, maintenance, and transfers totaling \$916,210. Revenue under expenditures of \$102,710 is projected.

Public, Education & Government Access Channel Fund-established by law to fund capital expenditures related to local PEG channels. Total revenues for this fund are projected to be \$1,550 with no expenditures budgeted.

Court Technology, Court Building Security and Consolidated Court Security and Technology Funds-are established by law to assist in funding of expenditures related to purchasing or maintaining technology enhancements for municipal court. The Court Building Security Fund was also established by law to account for expenditures related to security for the municipal court. Legislation occurring in 2025 created a new fund for both court technology and building security. Total revenues for these funds collectively are projected to be \$9,100, with anticipated expenditures of \$8,730.

Hotel Occupancy Tax Fund- established by law to assist in funding of expenditures related to tourism and community development. Total revenues for this fund are projected to be \$39,400 with no expenditures.

Property Taxes

Property tax revenue is based on estimations by the Tax Assessor's Office and the Johnson County Appraisal District's certified values. "Truth-in-Taxation" requires information to be included in municipal

budgets, such as the “*No New Revenue*” (previously known as the “Effective Rate”) and “*Voter Approval*” (previously known as the “Rollback Rate”) tax rates and the “*De Minimis*” tax rate, which applies to cities with populations less than 30,000.

City of Joshua
Fiscal Year 2026-2027 Budget
Property Tax Revenue & Adopted Tax Rates

2026 Estimated Tax Base*	\$	683,254,530
FY 2026-27 M&O Tax Rate	\$	0.571979
FY 2026-27 Debt Tax Rate	\$	0.117489
FY 2026-27 Total Tax Rate	\$	0.689468
FY 2026-27 Tax Revenue	\$	5,417,897

* **After exemptions, protest loss, and frozen taxes added back.**

FY 2026-27 “No New Revenue Tax Rate”	\$0.682345
FY 2026-27 “Voter Approval Tax Rate”	\$0.678185
FY 2026-27 “De Minimis” Tax Rate	\$0.689468

The overall year-to-year increase in property tax value reflects the current growth pattern in the region primarily in part to residential development.

As in 2025, it is expected that growth will continue to increase slightly lower than experienced during the last fiscal year. Residential development will remain steady with the development of new subdivisions, additional phases in existing subdivisions. Commercial development in Joshua Station and Downtown continue to increase slightly.

Sales Taxes

Revenue generated from sales tax is based on a 0.01 tax rate. Sales tax is the second-largest source of revenue for the General Fund. Sales tax for FY2026-27 is projected to be \$1,500,000, a budgeted increase of \$100,000 (7.1%) from FY 2025-26.

SUMMARY AND ACKNOWLEDGMENTS

The Proposed Fiscal Year 2026-27 Annual Operating Budget for the City of Joshua has been developed to assure that operating expenses for this budget year are financially sustainable and reflect the priorities established by the City Council. Recurring revenue sources and expenses, as well as projected revenue sources and expenses, have been considered in order to achieve the fundamental purpose of the city, which is to.

- Provide for the safety and security of the community
- Maintain and improve existing infrastructure
- Plan for orderly and responsible growth and sustainability
- Provide responsible fiscal policy

These challenges will be provided by the delivery of high-quality public services efficiently and effectively without increasing tax rates.

In preparing this FY 2026-27 budget, I would like to acknowledge the valuable contribution of the department heads, who assisted in the preparation of this budget alongside myself, working as a team.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Mike Peacock', with a stylized, cursive script.

Mike Peacock,
City Manager

GENERAL FUND REVENUES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 1,453,251	\$ 2,039,443	\$ 3,389,364	\$ 3,389,364	\$ 3,647,783
Tax Revenue					
100-80-400000 GF Property Tax	3,412,758	3,741,297	3,861,467	3,800,000	4,494,659
100-80-400100 GF Property Tax Penalty	19,003	17,383	15,000	15,000	15,000
100-80-400200 GF Property Tax Interest	14,389	13,344	10,000	10,000	10,000
100-81-401000 City Sales Taxes	1,362,427	1,679,506	1,400,000	1,500,000	1,500,000
100-84-404000 Mixed Beverage Tax	19,891	19,112	20,000	20,000	20,000
100-83-403000 Franchise Taxes	416,835	419,507	395,000	440,000	440,000
100-80-400300 TIF Revenue	68,032	70,487	-	-	-
Total Tax Revenue	5,313,334	5,960,635	5,701,467	5,785,000	6,479,659
Charges for Services					
100-85-408000 ESD Contract Fee	447,436	344,612	-	-	-
100-85-408001 ESD Staffing	24,820	13,140	-	-	-
Total Charges for Services	472,256	357,752	-	-	-
Fees					
100-86-410000 Permits/Fees	325,292	381,645	200,000	300,000	300,000
100-86-410200 Rabies Vouchers	225	-	-	-	-
100-86-410500 Gas Well Fees	45,063	31,000	28,000	16,400	16,400
100-86-410600 Development Fees/Reimbursements	6,797	10,605	3,000	3,615	3,000
100-86-410820 Pet Adoption Fees	14,500	17,955	20,145	28,000	30,000
100-86-410830 Pet Microchip Fees	3,320	-	-	-	-
100-86-410840 Credit Card Fees	14,922	18,029	-	10,000	8,000
Total Fees	410,118	459,235	251,145	358,015	357,400
Intergovernmental Revenue					
100-87-420400 Police Department Grants	14,976	2,046	86,559	67,835	2,500
100-87-420401 FD Grants	152,183	-	-	-	-
100-87-420500 ESD Grant	195,000	48,750	-	-	-
100-87-420800 LEOSE/Continuing Education	3,266	3,456	1,500	2,874	2,500
100-87-420700 ARPA Funding	232,666	129,450	20,000	14,715	-
Total Intergov't Revenue	\$ 598,091	\$ 183,702	\$ 108,059	\$ 85,424	\$ 5,000

GENERAL FUND REVENUES

Fines & Forfeitures

100-86-410100 Fines/Court Fees	\$ 276,819	\$ 147,428	\$ 170,000	\$ 70,000	\$ 100,000
100-86-410850 Local Truancy and Prevention	15,121	6,248	7,500	5,262	5,000
100-86-410860 Municipal Jury Fund	302	121	300	100	100
100-86-410870 Time Payment Reimbursement	3,930	3,202	2,500	2,300	2,000
Total Fines & Forfeitures	296,173	156,999	180,300	77,662	107,100

Interest Income

100-88-460000 Interest Income	104,681	138,447	60,000	150,000	76,847
Total Interest Income	104,681	138,447	60,000	150,000	76,847

Miscellaneous

100-89-490100 Misc. Revenue	113,718	44,547	37,520	74,128	40,000
100-96-496000 Proceeds from Insurance	112,493	98,742	54,113	61,461	-
Total Miscellaneous	226,211	143,289	91,633	135,589	40,000

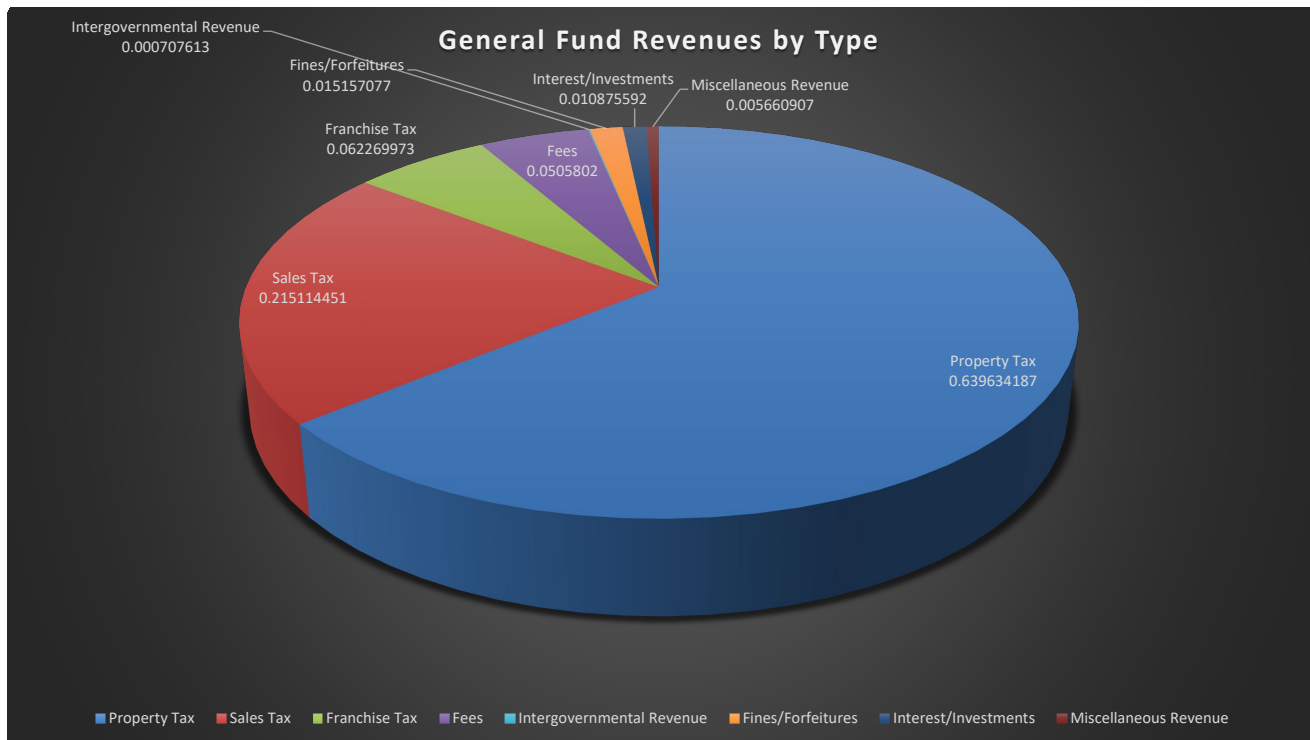
Sale of Assets

100-96-492000 Proceeds from Disposal	81,280	-	-	7,305	-
Total Sale of Assets	81,280	-	-	7,305	-

Transfers

100-90-491200 Transfer from Type A	125,135	72,867	-	-	-
100-90-491300 Transfer from Type B	423,974	374,402	-	-	-
100-96-494000 Proceeds from Debt	278,531	-	-	-	-
Total Transfers	827,640	447,269	-	-	-

Total Revenues	\$ 8,329,783	\$ 7,847,328	\$ 6,392,604	\$ 6,598,995	\$ 7,066,006
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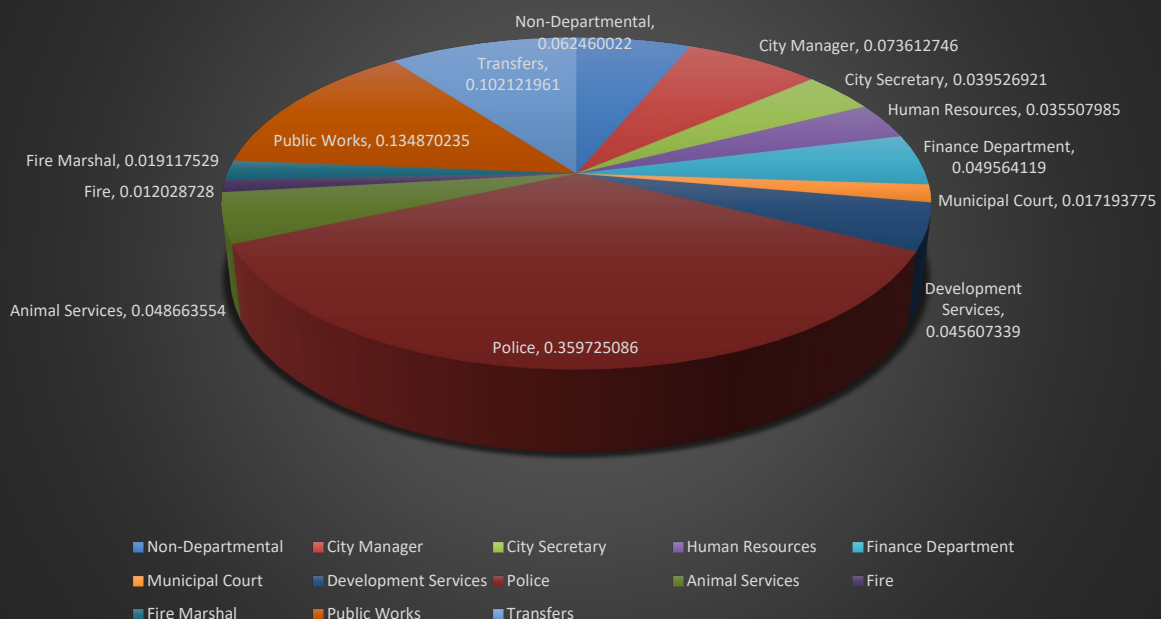


GENERAL FUND EXPENDITURES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Expenditures					
Community Service	\$ 108,201	\$ -	\$ -	\$ -	\$ -
Non-Departmental	1,093,255	627,579	569,739	560,382	460,741
City Manager	640,201	535,285	570,391	569,490	543,010
City Secretary	251,572	179,373	263,611	247,732	291,573
Human Resources	139,470	152,023	218,632	198,185	261,927
Finance	369,099	304,985	328,978	333,050	365,613
Municipal Court	128,008	123,139	135,999	126,721	126,831
Development Services	345,953	354,497	335,217	320,814	336,426
Police	2,026,177	1,937,025	2,485,189	2,137,171	2,653,538
Animal Services	264,158	256,409	343,372	347,796	358,970
Fire	1,143,184	691,717	138,441	122,160	88,731
Fire Marshal	62,016	-	119,620	102,095	141,022
Public Works	748,323	813,827	984,103	908,892	994,880
Parks & Recreation	423,974	374,402	-	-	-
Transfers out	-	147,147	366,088	366,088	753,310
Total Operating Expenditures	7,743,591	6,497,408	6,859,380	6,340,576	7,376,572
Revenues to Expenditures	586,192	1,349,920	(466,776)	258,419	(310,566)
Ending Fund Balance	\$ 2,039,443	\$ 3,389,364	\$ 2,922,587	\$ 3,647,783	\$ 3,337,217
Assigned through Parkland Dedication			139,848	139,848	139,848
Reserved for radios through Johnson County			17,067	17,067	34,134
Restricted through LEOSE			31,072	24,550	2,874
Restricted through Opioid Initiative			12,660	14,253	14,253
Restricted through ARPA			-	282	-
Ending Unreserved Fund Balance			\$ 2,721,940	\$ 3,451,782	\$ 3,146,107
Minimum Fund Balance per policy			\$ 1,714,845	\$ 1,585,144	\$ 1,844,143
Overage/(Deficit) of Fund Balance				\$ 1,866,638	\$ 1,301,964

General Fund Expenditures by Department



NON-DEPARTMENTAL DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-10-500160 Dues/Memberships	\$ 2,885	\$ 2,902	\$ 3,002	\$ 3,002	\$ 3,002
100-10-500401 Legal Services	19,988	46,658	45,000	45,000	45,000
100-10-500402 IT Services	70,061	71,928	83,676	85,739	73,991
100-10-500420 Central Appraisal District	53,823	74,318	60,280	63,285	65,276
100-10-500421 County Assessor - Collector	5,992	5,465	5,992	5,381	5,381
100-10-500550 Debt Service & Reports	3,450	3,450	3,450	3,950	3,950
100-10-560000 Capital Outlay > \$5,000	107,109	-	20,529	14,664	-
100-10-500800 Community Events	12,249	8,150	19,500	19,000	18,500
100-10-500801 Christmas Tree & Decor	-	7,257	13,700	11,876	3,700
100-10-500840 380 Agreement Expenses	47,531	46,558	49,238	44,460	44,460
100-10-500865 TIF1 Expenses	100,023	107,237	-	-	-
100-10-500900 Library Operating Expense	-	21,300	21,300	21,300	21,300
100-10-500902 Cle-Tran	-	7,143	7,143	7,500	7,500
100-10-500940 Liability Insurance	52,200	60,232	61,453	61,453	53,004
100-10-500941 Property Insurance	53,301	73,217	68,868	68,868	84,369
100-10-500943 Technology Replacements	25,200	1,042	36,608	34,903	31,308
100-10-555602 Lease Interest	34,338	-	-	-	-
100-10-560000 Capital Outlay	278,531	-	-	-	-
100-10-565601 Lease Principal	171,042	90,722	-	-	-
100-10-597150 Transfer To Donation	-	-	20,000	20,000	-
100-10-597700 Transfer To Capital Improvemnt	55,532	-	50,000	50,000	-
Total Expenses	\$ 1,093,255	\$ 627,579	\$ 569,739	\$ 560,382	\$ 460,741

CITY MANAGER DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-11-500110 Salaries	\$ 459,435	\$ 382,646	\$ 341,781	\$ 342,351	\$ 357,897
100-11-500111 Overtime	315	-	-	1,000	500
100-11-500112 Worker's Comp	1,252	1,077	643	656	722
100-11-500117 Longevity Pay	3,384	1,776	1,984	1,944	2,112
100-11-500120 Payroll Taxes	6,702	5,809	5,306	4,992	5,542
100-11-500130 Benefits	30,613	31,172	32,569	27,998	40,390
100-11-500140 TMRS	27,833	25,216	36,938	38,870	45,730
100-11-500150 Training/Travel	9,719	3,821	5,951	6,476	7,001
100-11-500160 Dues/Memberships	4,190	2,572	1,703	1,769	1,739
100-11-500161 Surety Bonds	-	180	260	260	390
100-11-500190 Human Resources	(213)	-	-	-	-
100-11-500213 Uniforms	94	24	300	300	300
100-11-500220 Office Supplies	3,443	2,263	4,000	4,000	4,000
100-11-500221 Printing	-	743	1,438	1,438	1,438
100-11-500222 Postage	388	54	500	500	500
100-11-500250 Office Equip & Furniture	947	657	500	500	500
100-11-500311 Fuel, Oil & Service	211	1,428	1,600	1,600	1,600
100-11-500310 Vehicle R & M	170	1,279	842	842	842
100-11-500330 Building R & M	66,393	21,111	81,440	81,306	20,266
100-11-500350 Office Equipment R & M	522	2,814	3,388	3,388	3,388
100-11-500402 IT Services	3,840	-	-	-	-
100-11-500404 Contract Services	(338)	8,919	4,527	4,491	4,455
100-11-500410 Software Maintenance	-	7,679	9,309	9,513	10,821
100-11-500605 Lease Payments	29	14,156	14,659	14,659	14,659
100-11-500710 Utilities	17,814	17,997	19,199	18,299	16,672
100-11-500750 Mobile Technology	1,468	1,626	1,394	1,485	1,385
100-11-500909 Miscellaneous	1,990	266	160	853	160
Total Expenses	\$ 640,201	\$ 535,285	\$ 570,391	\$ 569,490	\$ 543,010

CITY SECRETARY DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-12-500110 Salaries	\$ 160,595	\$ 134,295	\$ 138,110	\$ 145,761	\$ 149,540
100-12-500111 Overtime	-	-	-	98	-
100-12-500112 Worker's Comp	533	466	323	339	375
100-12-500117 Longevity Pay	828	464	560	560	656
100-12-500120 Payroll Taxes	2,531	1,965	2,167	2,122	2,368
100-12-500130 Benefits	12,335	(2,820)	10,436	9,979	12,337
100-12-500140 TMRS	9,666	8,492	14,900	15,536	19,079
100-12-500150 Training/Travel	3,435	5,015	10,800	9,732	12,600
100-12-500160 Dues/Memberships	1,817	420	586	571	588
100-12-500161 Surety Bonds	-	130	130	130	130
100-12-500213 Uniforms	113	223	1,118	1,118	1,118
100-12-500218 Events & Awards	-	1,299	-	2,000	4,500
100-12-500220 Office Supplies	1,083	900	1,150	1,150	1,180
100-12-500222 Postage	160	522	500	500	500
100-12-500240 Election Expenses	6,906	122	10,100	5,204	15,600
100-12-500250 Office Equipment & Furniture	1,067	2,972	1,300	1,300	1,300
100-12-500262 Events & Awards	1,117	-	5,280	-	-
100-12-500402 IT Services	17,951	139	-	-	-
100-12-500403 Ordinance Codification	5,473	375	21,400	10,160	18,440
100-12-500404 Contract Services	19,829	1,937	2,009	2,109	814
100-12-500410 Software Maintenance	-	14,279	26,538	26,079	34,098
100-12-500710 Utilities	-	-	-	-	146
100-12-500750 Mobile Technology	-	443	504	504	504
100-12-500800 Employee Events	-	1,478	4,500	1,581	4,500
100-12-500905 Quarterly City Newsletter	-	994	-	-	-
100-12-500909 Miscellaneous	1,295	501	1,000	1,000	1,000
100-12-500931 Publishing & Filing Fees	4,666	4,763	9,200	9,200	9,200
100-12-500946 Records Retention	172	-	1,000	1,000	1,000
Total Expenses	\$ 251,572	\$ 179,373	\$ 263,611	\$ 247,732	\$ 291,573

HUMAN RESOURCES DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-13-500110 Salaries	\$ 102,485	\$ 105,764	\$ 133,817	\$ 116,414	\$ 156,524
100-13-500112 Worker's Comp	194	349	251	236	315
100-13-500117 Longevity Pay	144	192	288	288	424
100-13-500120 Payroll Taxes	1,562	1,538	2,178	1,692	2,510
100-13-500130 Benefits	7,964	8,336	10,571	9,778	12,360
100-13-500140 TMRS	6,132	6,678	14,409	12,757	19,936
100-13-500150 Training/Travel	245	45	2,256	1,375	2,184
100-13-500151 Tuition Reimbursement	-	-	2,000	2,000	2,000
100-13-500160 Dues/Memberships	1,376	1,170	639	689	699
100-13-500161 Surety Bonds	-	130	130	130	130
100-13-500190 Employee Morale	87	376	1,420	1,320	1,700
100-13-500212 Reference Materials	573	791	844	844	875
100-13-500213 Uniforms	-	-	150	150	150
100-13-500220 Office Supplies	371	441	673	673	845
100-13-500222 Postage	54	134	100	150	175
100-13-500250 Office Equipment & Furniture	1,201	357	2,078	2,078	250
100-13-500402 IT Services	960	-	-	-	-
100-13-500403 Legal Services	-	-	-	-	10,000
100-13-500404 Contract Services	8,362	6,804	30,763	31,583	33,236
100-13-500410 Software Maintenance	7,760	18,436	13,088	13,236	14,605
100-13-500710 Utilities	-	-	-	-	146
100-13-500750 Mobile Technology	-	-	600	561	1,083
100-13-500909 Miscellaneous	-	482	931	731	381
100-13-500931 Advertising	-	-	1,447	1,500	1,400
Total Expenses	\$ 139,470	\$ 152,023	\$ 218,632	\$ 198,185	\$ 261,927

FINANCE DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-14-500110 Salaries	\$ 234,991	\$ 182,478	\$ 190,833	\$ 196,412	\$ 207,944
100-14-500111 Overtime	376	204	1,000	500	1,000
100-14-500112 Worker's Comp	486	512	360	535	421
100-14-500117 Longevity Pay	4,368	1,576	1,672	1,672	1,768
100-14-500120 Payroll Taxes	3,589	2,583	3,040	2,872	3,289
100-14-500130 Benefits	24,654	21,249	32,208	29,041	40,489
100-14-500140 TMRS	14,359	11,609	20,792	21,599	26,766
100-14-500150 Training/Travel	385	425	300	300	300
100-14-500160 Dues/Memberships	673	250	250	330	330
100-14-500161 Surety Bonds	200	260	260	130	260
100-14-500213 Uniforms	-	-	300	300	300
100-14-500220 Office Supplies	522	590	1,031	961	1,057
100-14-500221 Printing	1,058	1,025	1,586	1,383	2,210
100-14-500222 Postage	738	936	1,000	1,000	1,000
100-14-500250 Office Equipment & Furniture	418	38	302	450	1,050
100-14-500402 IT Services	2,880	-	-	1,524	1,524
100-14-500403 Accounting & Audit	37,950	36,150	40,000	41,000	42,000
100-14-500404 Contract Services	-	-	1,524	-	-
100-14-500410 Software Maintenance	38,743	43,024	30,020	31,140	31,207
100-14-500710 Utilities	-	-	-	-	292
100-14-500909 Miscellaneous Expense	2,711	2,079	2,500	1,900	2,405
Total Expenses	\$ 369,099	\$ 304,985	\$ 328,978	\$ 333,050	\$ 365,613

MUNICIPAL COURT DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-15-500110 Salaries	\$ 62,722	\$ 63,610	\$ 63,087	\$ 64,685	\$ 64,051
100-15-500111 Overtime	324	236	600	600	600
100-15-500112 Worker's Comp	191	155	121	139	131
100-15-500117 Longevity Pay	3,132	1,440	1,440	1,440	1,440
100-15-500120 Payroll Taxes	1,428	996	1,061	959	1,075
100-15-500130 Benefits	7,979	7,868	10,099	9,381	11,946
100-15-500140 TMRS	3,959	4,109	6,998	7,181	8,395
100-15-500150 Training/Travel	1,155	1,406	1,884	2,009	1,734
100-15-500160 Dues & Subscriptions	-	75	-	-	-
100-15-500161 Surety Bonds	100	260	130	130	130
100-15-500213 Uniforms	-	107	300	300	300
100-15-500220 Office Supplies	125	53	200	200	200
100-15-500221 Printing	1,554	490	2,933	660	1,980
100-15-500222 Postage	1,113	696	1,000	1,000	1,000
100-15-500250 Office Equipment & Furniture	350	-	350	350	350
100-15-500401 IT Service	960	-	-	-	-
100-15-500402 Legal Services	5,500	5,500	6,000	6,000	6,000
100-15-500404 Contract Services	22,825	24,917	24,917	24,917	24,917
100-15-500410 Warrant Collection Fee/Software Maintenance	1,878	304	304	304	436
100-15-500411 Warrant Collection Fee	-	2,382	2,000	2,000	2,000
100-15-500414 Credit Card Processing	11,175	8,048	11,175	3,066	-
100-15-500710 Utilities	-	-	-	-	146
100-15-500910 Warrant Entry Fees	1,539	490	1,400	1,400	-
Total Expenses	\$ 128,009	\$ 123,139	\$ 135,999	\$ 126,721	\$ 126,831

DEVELOPMENT SERVICES DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-21-500110 Salaries	\$ 211,361	\$ 210,512	\$ 175,166	\$ 155,661	\$ 163,446
100-21-500111 Overtime	239	318	750	2,000	750
100-21-500112 Worker's Comp	1,098	1,392	588	637	619
100-21-500117 Longevity Pay	1,296	1,088	792	792	704
100-21-500120 Payroll Taxes	3,294	3,268	2,913	2,269	2,742
100-21-500130 Benefits	22,683	22,159	28,872	23,552	38,090
100-21-500140 TMRS	12,835	13,448	18,987	17,433	20,946
100-21-500150 Training/Travel	5,005	6,179	5,710	6,417	5,580
100-21-500160 Dues/Memberships	819	1,200	712	1,056	1,050
100-21-500161 Surety Bonds	-	260	130	130	130
100-21-500213 Uniforms	150	477	570	570	570
100-21-500220 Office Supplies	292	665	1,500	1,500	1,500
100-21-500221 Printing	-	1,117	1,000	1,000	1,000
100-21-500222 Postage	316	864	1,000	1,000	1,000
100-21-500250 Office Equip & Furniture	3,430	216	250	250	250
100-21-500310 Fuel, Oil & Service	614	921	1,000	1,300	1,300
100-21-500311 Vehicle R & M	312	1,712	2,242	5,740	2,244
100-21-500400 Engineering Service	6,857	-	-	-	-
100-21-500402 IT Services	3,840	-	-	-	-
100-21-500403 Permits Software	5,768	9,107	9,107	9,483	-
100-21-500404 Contract Services	4,220	5,918	7,861	15,175	12,667
100-21-500406 Nuisance Abatement	-	8,780	6,000	8,000	8,000
100-21-500410 Software Maintenance	-	2,513	2,544	1,632	11,863
100-21-500414 Credit Card Processing	5,504	8,718	5,500	9,300	9,300
100-21-500605 Lease Payments	1,106	15,382	16,323	20,217	17,188
100-21-500710 Utilities	877	717	761	761	585
100-21-500750 Mobile Technology	587	822	939	939	902
100-21-500932 Engineering Service	20,529	12,436	20,000	20,000	20,000
100-21-500933 Planning	923	308	-	-	-
100-21-500934 Gas Well Inspections	32,000	24,000	24,000	14,000	14,000
Total Expenses	\$ 345,955	\$ 354,497	\$ 335,217	\$ 320,814	\$ 336,426

POLICE DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-31-500110 Salaries	\$ 1,307,543	\$ 1,250,011	\$ 1,451,685	\$ 1,315,135	\$ 1,619,198
100-31-500111 Overtime	29,630	32,997	34,408	34,408	31,920
100-31-500112 Worker's Comp	49,747	35,616	30,726	23,557	36,841
100-31-500117 Longevity Pay	11,640	6,896	8,376	8,304	8,456
100-31-500120 Payroll Taxes	21,182	19,256	23,793	15,755	26,223
100-31-500130 Benefits	151,079	145,179	231,078	183,577	300,025
100-31-500140 TMRS	80,945	81,488	159,838	147,722	209,840
100-31-500150 Training/Travel	14,387	8,635	6,600	6,595	6,600
100-31-500152 LEOSE/Continuing Education	-	13,033	28,649	9,396	21,676
100-31-500160 Dues/Memberships	2,635	2,072	1,817	1,976	1,899
100-31-500161 Surety Bonds	100	130	130	130	130
100-31-500180 Citizens Police Academy	191	1,076	1,000	1,000	1,000
100-31-500213 Uniforms	6,340	5,295	8,042	11,508	5,297
100-31-500215 Law Enforcement Supplies	4,541	6,541	6,668	5,964	6,159
100-31-500217 Criminal Investigation	3,201	3,616	4,296	11,691	11,210
100-31-500218 Awards	260	438	520	520	520
100-31-500219 Public Relations	704	174	1,071	1,000	1,000
100-31-500220 Office Supplies	2,403	2,792	3,965	3,062	3,065
100-31-500222 Postage	562	495	583	526	583
100-31-500250 Equipment & Furniture	59,855	168	492	644	500
100-31-500260 Vests/Safety Equipment	20,284	27,589	9,072	12,305	10,226
100-31-500262 Equipment	-	-	17,240	12,920	-
100-31-500285 Code Enforcement Supplies	2,330	-	-	-	-
100-31-500310 Fuel, Oil & Service	33,138	25,000	27,618	27,657	30,656
100-31-500311 Vehicle R & M	29,853	15,231	33,717	33,343	15,129
100-31-500320 Equipment R & M	701	144	1,500	24	1,500
100-31-500330 Building R & M	37,144	9,162	7,927	11,525	8,735
100-31-500402 IT Services	13,440	-	-	-	-
100-31-500403 Code Enforcement Software	2,981	-	-	-	-
100-31-500404 Contract Services	70,770	58,031	93,931	105,371	108,518
100-31-500408 Reporting System	26,754	30,475	48,790	25,518	-
100-31-500410 Software Maintenance	-	4,131	9,089	4,443	37,367
100-31-560000 Capital Outlay >\$5,000	-	33,799	111,232	-	-
100-31-500601 Capital Outlay <\$5,000	7,722	-	-	-	-
100-31-500605 Lease Payments	16,619	95,908	103,925	104,786	104,605
100-31-500710 Utilities	11,383	12,371	13,000	12,303	12,729
100-31-500750 Mobile Technology	6,111	9,275	4,411	4,505	4,339
100-31-500908 Emergency Management	-	-	-	-	27,593
Total Expenses	\$ 2,026,175	\$ 1,937,025	\$ 2,485,189	\$ 2,137,171	\$ 2,653,538

ANIMAL SERVICES DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-32-500110 Salaries	\$ 136,521	\$ 145,608	\$ 167,165	\$ 159,572	\$ 170,704
100-32-500111 Overtime	1,720	1,155	2,400	2,400	3,500
100-32-500112 Worker's Comp	5,008	7,709	4,884	4,342	5,771
100-32-500117 Longevity Pay	420	328	712	600	608
100-32-500120 Payroll Taxes	2,320	2,420	2,937	2,322	2,987
100-32-500130 Benefits	16,575	16,738	24,823	17,826	30,740
100-32-500140 TMRS	8,481	9,415	18,296	17,482	22,066
100-32-500150 Training/Travel	364	1,606	2,800	2,800	3,285
100-32-500160 Dues/Memberships	289	-	200	200	180
100-32-500161 Surety Bonds	-	440	520	520	520
100-32-500212 Reference Materials	-	-	-	-	240
100-32-500213 Uniforms	616	300	1,394	1,394	1,441
100-32-500220 Office Supplies	655	867	500	500	600
100-32-500221 Printing	-	-	-	-	150
100-32-500222 Postage	984	460	1,200	1,200	1,500
100-32-500250 Office Equip & Furniture	3,523	70	1,000	1,000	988
100-32-500262 Miscellaneous Shelter Equipment	1,835	6,637	5,725	5,725	5,436
100-32-500280 Micro Chips	2,615	2,498	4,140	4,140	3,000
100-32-500282 Medical Supplies	4,365	6,482	10,094	10,094	9,514
100-32-500283 Staff Immunizations	423	1,484	2,988	2,480	3,738
100-32-500284 Rabies Vouchers	555	255	1,000	1,000	2,000
100-32-500310 Fuel, Oil & Service	1,343	1,754	5,162	5,000	5,000
100-32-500311 Vehicle R & M	408	2,023	5,312	9,556	1,811
100-32-500320 Equipment R & M	-	-	-	-	400
100-32-500330 Animal Food	6,445	4,909	6,774	6,774	6,901
100-32-500330 Building R & M	39,829	4,294	11,369	25,961	5,972
100-32-500402 IT Services	2,880	-	-	-	-
100-32-500404 Contract Services	7,355	5,745	17,068	17,020	19,600
100-32-500408 Professional Services	1,301	1,697	4,000	4,000	4,000
100-32-500410 Software Maintenance	-	1,060	3,740	3,716	4,424
100-32-500414 Credit Card Processing	501	625	1,000	1,200	1,320
100-32-500605 Lease Payments	900	13,738	18,994	21,984	23,252
100-32-500710 Utilities	13,633	13,069	13,674	13,674	13,722
100-32-500750 Mobile Technology	2,295	2,487	2,816	2,816	2,816
100-32-500800 Community Events	-	536	685	500	785
Total Expenses	\$ 264,159	\$ 256,409	\$ 343,372	\$ 347,796	\$ 358,970

FIRE DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-33-500110 Salaries	\$ 644,167	\$ 352,294	\$ -	\$ -	\$ -
100-33-500111 Overtime	28,593	17,557	-	-	-
100-33-500112 Worker's Comp	26,236	31,394	-	(10,570)	-
100-33-500117 Longevity Pay	2,280	1,728	-	-	-
100-33-500120 Payroll Taxes	10,894	5,990	-	-	-
100-33-500130 Benefits	75,655	38,521	-	-	-
100-33-500140 TMRS	38,405	21,330	-	-	-
100-33-500150 Training/Travel	5,186	3,986	-	-	-
100-33-500160 Dues/Memberships	6,380	4,793	-	-	-
100-33-500161 Surety Bonds	-	130	-	-	-
100-33-500180 Incentive	19,012	14,288	-	-	-
100-33-500181 Staff Immunizations, Testing & Recruitment	613	200	-	-	-
100-33-500182 Insurance (VFIS)	3,254	3,229	-	-	-
100-33-500213 Uniforms	8,340	2,326	-	-	-
100-33-500218 Awards	540	-	-	-	-
100-33-500220 Office Supplies	1,568	278	-	-	-
100-33-500222 Postage	149	267	-	-	-
100-33-500250 Office Equipment & Furniture	2,294	2,947	-	-	-
100-33-500262 Equipment	38,600	570	-	-	-
100-33-500264 Radios & Mics	100	-	-	-	-
100-33-500290 Fire Fighting Supplies & Tools	2,075	203	-	-	-
100-33-500291 EMS Supplies	5,378	738	-	-	-
100-33-500293 Personal Protective Equip	2,453	-	-	-	-
100-33-500310 Fuel, Oil & Service	14,851	6,307	-	-	-
100-33-500311 Vehicle R & M	43,561	54,745	-	52	52
100-33-500320 Equipment R & M	2,774	8,080	-	595	1,000
100-33-500330 Building R & M	15,996	43,347	65,992	46,622	33,045
100-33-500350 Office Equipment R & M	-	750	-	-	-
100-33-500402 IT Services	10,560	-	-	-	-
100-33-500404 Contract Services	18,916	14,841	9,529	20,493	14,552
100-33-500410 Software Maintenance	-	4,639	-	685	872
100-33-500605 Lease Payments	1,157	4,671	-	-	-
100-33-500611 Principal Payments	42,773	-	-	-	-
100-33-500612 Interest Expense	8,320	-	-	-	-
100-33-500710 Utilities	36,045	35,713	35,945	36,244	39,211
100-33-500750 Mobile Technology	3,714	867	-	447	-
100-33-500908 Emergency Management	21,956	14,933	26,975	27,593	-
100-33-500909 Miscellaneous	390	56	-	-	-
Total Expenses	\$ 1,143,185	\$ 691,717	\$ 138,441	\$ 122,160	\$ 88,731

FIRE MARSHAL DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-34-500110 Salaries	\$ 41,399	\$ -	\$ 75,384	\$ 55,123	\$ 86,330
100-34-500111 Overtime	571	-	-	2,500	2,500
100-34-500112 Worker's Comp	2,929	-	299	-	397
100-34-500117 Longevity Pay	384	-	40	-	72
100-34-500120 Payroll Taxes	787	-	1,211	799	1,370
100-34-500130 Benefits	1,252	-	14,573	6,884	12,622
100-34-500140 TMRS	2,578	-	8,104	6,961	10,975
100-34-500150 Training/Travel	1,088	-	1,200	1,200	3,100
100-34-500160 Dues/Memberships	137	-	250	250	455
100-34-500213 Uniforms	-	-	777	777	644
100-34-500215 Law Enforcement Supplies	9,720	-	-	-	500
100-34-500217 Fire Investigations	707	-	5,500	2,000	500
100-34-500220 Office Supplies	-	-	200	200	300
100-34-500262 Equipment	-	-	124	1,149	500
100-34-500296 Fire Prevention Program	-	-	1,500	1,500	1,000
100-34-500310 Fuel, Oil & Service	-	-	1,500	1,500	3,640
100-34-500311 Vehicle R & M	-	-	-	1,543	1,000
100-34-500410 Software Maintenance	-	-	135	310	1,031
100-34-500605 Lease Payments	-	-	5,538	7,500	13,037
100-34-500710 Utilities	-	-	110	92	146
100-34-500750 Mobile Technology	464	-	3,175	3,175	902
100-34-560000 Capital Outlay	-	-	-	8,632	-
Total Expenses	\$ 62,016	\$ -	\$ 119,620	\$ 102,095	\$ 141,022

PUBLIC WORKS DEPARTMENT EXPENSES



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
100-41-500110 Salaries	\$ 290,163	\$ 310,802	\$ 326,792	\$ 315,749	\$ 355,363
100-41-500111 Overtime	933	9,259	10,000	6,250	10,000
100-41-500112 Worker's Comp	15,999	12,882	9,800	9,605	12,344
100-41-500117 Longevity Pay	2,880	2,344	2,840	2,688	3,200
100-41-500120 Payroll Taxes	5,097	5,044	5,627	4,617	6,046
100-41-500130 Benefits	41,161	46,619	69,638	56,068	95,592
100-41-500140 TMRS	17,824	20,288	36,493	35,388	46,817
100-41-500150 Training/Travel	744	5,548	6,030	4,071	3,780
100-41-500161 Surety Bonds	-	130	130	130	130
100-41-500213 Uniforms	8,275	6,856	8,235	8,235	8,235
100-41-500220 Office Supplies	443	598	300	600	600
100-41-500261 Equipment Rental	3,894	5,922	9,179	9,179	9,179
100-41-500270 Street Supplies & Materials	107,606	106,341	175,208	171,273	179,965
100-41-500310 Fuel, Oil & Service	22,729	25,700	30,500	30,500	30,500
100-41-500311 Vehicle R & M	9,343	10,057	9,930	33,815	16,163
100-41-500320 Equipment R & M	18,966	46,877	23,482	23,482	20,250
100-41-500330 Building R & M	13,879	7,583	6,589	6,589	6,629
100-41-500331 Sign R & M	4,408	10,449	12,578	11,090	7,190
100-41-500332 Minor Tools	762	2,123	1,000	1,000	1,000
100-41-500402 IT Services	1,920	-	-	-	-
100-41-500404 Contract Service	32,536	65,343	37,632	41,129	47,237
100-41-500410 Software Maintenance	-	2,111	1,560	1,560	2,288
100-41-560000 Capital Outlay >\$5,000	33,781	-	-	-	-
100-41-500605 Lease Payments	8,874	26,947	24,000	50,901	46,647
100-41-500611 Principal Payments	75,825	-	68,000	-	-
100-41-500612 Interest Expense	20,228	-	23,960	-	-
100-41-500670 Drainage Utility	6,789	11,824	12,900	12,900	12,900
100-41-500710 Building Utilities	3,261	4,746	4,000	4,373	5,126
100-41-500711 Street Lights	-	62,450	62,700	62,700	62,700
100-41-500903 Clean-Up And Recycling	-	4,984	5,000	5,000	5,000
Total Expenses	\$ 748,320	\$ 813,827	\$ 984,103	\$ 908,892	\$ 994,880

Proposed Additional Funding and Capital Requests

Department/Description	Amount	Funded/Not Funded	Source of funding	Account
Non-departmental				
	\$ -			
	\$ -			
	\$ -			
	\$ -			
Total	\$ -			
City Manager				
	\$ -			
Total	\$ -			
City Secretary				
Accessibilty for Website and Documents	\$ 9,569	Not Funded		100-12-500410
Total	\$ 9,569			
Human Resources				
NEOGOV	\$ 8,236	Not Funded		100-13-500410
Annex Building Improvements	\$ 700	Not Funded		100-13-500250
Total	\$ 8,936			
Finance				
	\$ -			
Total	\$ -			
Municipal Court				
	\$ -			
Total	\$ -			
Development Services				
	\$ -			
Total	\$ -			
Police				
	\$ -			
	\$ -			
	\$ -			
	\$ -			
Total	\$ -			
Animal Services				
Ipad	\$ 590	Not Funded		100-32-500250
Ipad Monthly Service	\$ 456	Not Funded		100-32-500750
Mobile Work Station	\$ 185	Not Funded		100-32-500250
Total	\$ 1,231			
Fire				
	\$ -			
Total	\$ -			
Fire Marshal				
Cradlepoint, laptop, bracket installation	\$ 8,504	Not Funded		100-34-500262
Total	\$ 8,504			
Public Works				
Tractor Implement	\$ 8,270	Not Funded		700-41-560000
Indian Hills-904-Reconstruction	\$ 103,599	Funded	General Fund - Fund Balance	700-41-560000
905 A-Reconstruction	\$ 100,102	Funded	General Fund - Fund Balance	700-41-560000
Paula Street-Reconstruction	\$ 619,107	Not Funded		700-41-560000
Linda Drive-Reconstruction	\$ 106,862	Funded	General Fund - Fund Balance	700-41-560000
Total	\$ 937,940			
Parks & Recreation				
2 Pickle Ball Courts	\$ 100,000	Funded	Type B - Fund Balance	300-42-560000
Mower (Stand-on 36")	\$ 8,111	Not Funded		300-42-560000
Mower (Scag Turf Tiger 61")	\$ 15,948	Not Funded		300-42-560000
Mower (Scag Turf Tiger 61")	\$ 15,948	Not Funded		300-42-560000
Total	\$ 140,007			

* Expenditure that is a one-time occurance and could be funded with fund balance.

DONATION FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 6,412	\$ 12,649	\$ 44,856	\$ 44,856	\$ 79,292
Revenues					
150-87-420000 Fire Department Donations	200	-	-	-	-
150-88-460001 Fire Department Donation Interest	37	38	-	50	-
150-87-420100 Animal Services Donations	3,536	35,480	23,000	15,000	3,000
150-88-460002 Animal Services Donation Interest	260	268	100	1,500	100
150-87-420200 Police Department Donations	5,618	100	-	-	-
150-88-460003 Police Department Donation Interest	61	62	-	40	40
150-87-420300 General Donations	1,750	1,850	-	-	-
150-88-460004 General Donation Interest	3	21	-	20	20
150-90-491100 Transfer From General Fund	-	-	20,000	20,000	-
150-90-491300 Transfer From Type B EDC	-	2,627	-	-	-
Total Revenues	11,466	40,446	43,100	36,610	3,160
Expenditures					
Non-departmental					
150-01-500800 Events	-	1,273	-	-	-
150-10-500800 Events	-	2,704	-	-	-
	-	3,977	-	-	-
City Secretary					
150-12-500800 Events	180	1,050	-	-	-
	180	1,050	-	-	-
Police Department					
150-31-500213 Uniforms	-	-	150	562	-
150-31-500215 Law Enforcement	1,566	-	500	43	500
150-31-500218 Awards	2,273	-	1,000	-	500
150-31-500250 Equipment & Furniture	-	1,690	-	270	-
150-31-500909 Miscellaneous Expense	-	99	150	-	-
	3,839	1,789	1,800	875	1,000
Animal Services					
150-32-500262 Miscellaneous Shelter	444	473	5,000	-	-
150-32-500282 Medical Supplies	829	-	5,000	-	-
150-32-500408 Professional Services	-	486	-	1,299	-
150-32-560000 Capital Outlay	-	-	39,583	-	73,000
	1,273	959	49,583	1,299	73,000
Fire Department					
150-33-500909 Miscellaneous Expense	(63)	-	1,400	-	1,400
	(63)	-	1,400	-	1,400
Public Works Department					
150-41-500909 Miscellaneous Expense	-	464	36	-	36
	-	464	36	-	36
Total Expenditures	5,229	8,239	52,819	2,174	75,436
Revenues Over/(Under) Expenditures	6,238	32,207	(9,719)	34,436	(72,276)
Ending Fund Balance	\$ 12,649	\$ 44,856	\$ 35,137	\$ 79,292	\$ 7,016

TYPE A ECONOMIC DEVELOPMENT



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 1,944,890	\$ 2,059,682	\$ 2,324,017	\$ 2,324,017	\$ 2,096,688
<u>Revenues</u>					
200-81-401000 Sales Tax	681,213	839,753	700,000	750,000	750,000
200-88-460000 Interest Income	82,017	77,284	50,000	65,000	50,000
200-89-490100 Misc. Revenue	-	420	-	-	-
Total Revenues	763,230	917,457	750,000	815,000	800,000
<u>Expenditures</u>					
<u>Joshua Station Development</u>					
200-23-500861 Joshua Station Utilities	14,174	12,336	12,596	25,481	13,724
200-23-500862 Station 1-7-4	113,707	-	-	-	-
	127,881	12,336	12,596	25,481	13,724
<u>Expand Business</u>					
200-23-500840 380 Agreement Expenses	90,588	266,539	10,260	10,260	10,260
200-23-500880 Façade Grant Funding	10,000	5,000	80,000	-	-
200-23-500881 Other Grant Funding	-	-	10,000	-	-
200-23-500853 Joshua Area Chamber of Commerce	4,500	-	-	-	-
200-23-500930 Advertising & Promotions	18,922	25,910	13,000	26,100	80,000
	124,010	297,449	113,260	36,360	90,260
<u>Administrative</u>					
200-23-500110 Salaries	-	-	123,889	123,889	128,016
200-23-500112 Worker's Comp	-	-	275	275	240
200-23-500117 Longevity Pay	-	-	140	140	248
200-23-500120 Payroll Taxes	-	-	1,930	1,930	1,992
200-23-500130 Benefits	-	-	11,616	11,616	15,892
200-23-500140 TMRS	-	-	13,327	13,327	16,293
200-23-500150 Training & Travel	9,172	4,113	7,470	7,325	7,725
200-23-500160 Dues & Subscriptions	4,322	2,525	1,590	1,540	1,325
200-23-500161 Surety Bonds	-	-	130	130	130
200-23-500213 Uniforms	68	-	500	500	500
200-23-500401 Legal Services	-	-	-	-	5,000
200-23-500410 Software Maintenance	-	9,482	20,127	17,792	17,792
200-23-500750 Mobile Technology	38	38	485	456	456
200-23-500909 Miscellaneous	533	-	7,992	2,544	-
200-23-500955 Administrative	4,109	3,984	640	400	400
	18,242	20,142	190,111	181,864	196,009
<u>Debt Service</u>					
200-95-550000 Bond Issuance Costs	-	-	-	-	-
200-95-565741 2018 Revenue Bonds -Principal	75,000	75,000	80,000	80,000	80,000
200-95-555742 2018 Revenue Bonds - Interest	65,407	62,748	59,895	59,895	56,867
200-95-565801 Series 2022 Note - Principal	41,913	43,491	46,252	46,252	48,592
200-95-555802 Series 2022 Note - Interest	70,499	68,921	66,161	66,161	63,821
	252,819	250,161	252,308	252,308	249,280
<u>Community Events</u>					
200-23-500800 Community Events	350	168	33,000	15,000	-
	350	168	33,000	15,000	-
<u>Transfers</u>					
200-97-597100 Transfer to General Fund	125,135	72,867	-	-	-
200-97-597300 Transfer to Type B Fund	-	-	-	25,000	-
200-97-597700 Transfer to Capital Improvement Fund	-	-	78,694	-	-
	125,135	72,867	78,694	25,000	-
Total Expenditures	648,438	653,122	679,969	536,013	549,273
Revenues Over/(Under) Expenditures	114,792	264,335	70,031	278,987	250,727
Ending Fund Balance	\$ 2,059,682	\$ 2,324,017	\$ 2,394,048	\$ 2,096,688	\$ 2,261,626

TYPE B ECONOMIC DEVELOPMENT FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 1,069,305	\$ 1,176,732	\$ 1,481,887	\$ 1,481,887	\$ 1,405,240
Revenues					
300-81-401000 Sales Tax	681,213	839,751	700,000	750,000	750,000
300-88-460000 Interest Income	53,404	48,054	40,000	40,000	40,000
300-87-420650 Park Donations	2,500	-	-	18,750	500
300-86-410660 Pavillion Rental Fees	105	1,245	500	1,500	1,000
300-86-410670 Field Use Fees	12,096	16,738	13,000	11,600	22,000
300-89-490100 Miscellaneous Revenue	1,425	500	500	-	-
300-90-491200 Transfer from Type A EDC	-	-	-	25,000	-
Total Revenues	750,743	906,288	754,000	846,850	813,500
Expenditures					
300-42-500110 Salaries	-	-	176,192	168,345	181,753
300-42-500111 Overtime	-	-	10,000	10,000	10,000
300-42-500112 Worker's Comp	-	-	3,013	1,425	2,589
300-42-500117 Longevity Pay	-	-	500	372	704
300-42-500120 Payroll Taxes	-	-	2,967	2,967	3,274
300-42-500130 Benefits	-	-	40,034	35,527	59,723
300-42-500140 TMRS	-	-	20,142	18,291	24,447
300-42-500150 Training/Travel	-	-	2,855	2,254	1,755
300-42-500160 Dues & Subscriptions	-	-	680	689	689
300-42-500213 Uniforms	-	-	3,348	3,348	3,348
300-42-500220 Office Supplies	-	-	500	500	500
300-42-500230 Chemicals	-	-	8,515	8,515	8,515
300-42-500261 Equipment Rental	-	-	4,966	2,640	3,140
300-42-500262 Equipment	-	2,024	22,575	22,773	-
300-42-500270 Park Supplies & Materials	-	-	13,545	13,545	14,435
300-42-500275 Field Supplies & Materials	-	-	10,590	10,590	12,500
300-42-500293 Personal Protective Equip	-	-	1,780	1,360	1,474
300-42-500310 Fuel, Oil & Service	-	-	7,050	5,650	7,050
300-42-500311 Vehicle R & M	-	-	4,777	7,848	4,336
300-42-500320 Equipment R & M	-	-	5,648	6,648	5,898
300-42-500330 Building R & M	-	-	3,494	5,419	3,493
300-42-500331 Minor Tools	-	-	5,945	5,847	5,945
300-42-500335 Dept Building R & M	-	-	1,000	1,057	1,000
300-42-500340 Irrigation R & M	-	-	8,545	6,275	2,220
300-42-500401 Legal Services	-	-	-	-	2,500
300-42-500404 Contract Services	-	-	3,859	1,160	4,052
300-42-500410 Software Maintenance	-	1,500	2,428	2,436	2,428
300-42-500605 Lease Payments	-	-	29,616	29,616	33,347
300-42-500710 Dept Utilities	-	-	9,726	10,182	10,182
300-42-500715 Park Utilities	-	-	32,879	55,979	55,979
300-42-500750 Mobile Technology	-	-	1,421	1,421	1,385
300-42-500800 Community Events	25,592	4,280	7,000	57,000	10,000
300-42-500840 380 Agreement Expenses	9,193	9,217	10,800	10,800	10,800
300-42-500876 Supplies	-	-	5,459	5,459	5,354
300-42-500930 Advertising	2,028	-	2,500	863	2,500
300-42-500955 Administrative	1,740	240	240	-	-
300-42-560000 Capital Outlay	36,444	5,421	139,904	90,004	100,000
300-97-597100 Transfer to General Fund	423,974	374,402	-	-	-
300-97-597150 Transfer to Donation Fund	-	2,627	-	-	-
300-97-597550 Tranfer to Hotel Occupancy Fund	-	67,204	-	-	-
300-97-597600 Transfer to Debt Service	144,345	134,217	316,692	316,692	318,895
Total Expenditures	643,316	601,133	921,185	923,497	916,210
Revenues Over/(Under) Expenditures	107,427	305,155	(167,185)	(76,647)	(102,710)
Ending Fund Balance	\$ 1,176,732	\$ 1,481,887	\$ 1,314,702	\$ 1,405,240	\$ 1,302,530

PUBLIC, EDUCATIONAL & GOVERNMENT ACCESS CHANNEL FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 1,520
Revenues					
350-83-403000 PEG Channel Fee	-	-	-	1,500	1,500
350-88-460000 Interest Income	-	-	-	20	50
Total Revenues	-	-	-	1,520	1,550
Expenditures					
350-10-500262 Equipment	-	-	-	-	-
350-10-560000 Capital Outlay	-	-	-	-	-
Total Expenditures	-	-	-	-	-
Revenues Over/(Under) Expenditures	-	-	-	1,520	1,550
Ending Fund Balance	\$ -	\$ -	\$ -	\$ 1,520	\$ 3,070

MUNICIPAL COURT SECURITY FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 41,954	\$ 55,292	\$ 58,431	\$ 58,431	\$ 56,931
Revenues					
400-86-410300 Court Security Fees	14,907	4,485	-	-	-
400-88-460000 Interest Income	1,431	1,654	1,000	1,500	1,000
Total Revenues	16,338	6,139	1,000	1,500	1,000
Expenditures					
400-31-500950 Court Bailiff	3,000	3,000	3,000	3,000	-
400-97-597100 Transfer to General Fund (Bailiff)	-	-	-	-	3,000
Total Expenditures	3,000	3,000	3,000	3,000	3,000
Revenues Over/(Under) Expenditures	13,338	3,139	(2,000)	(1,500)	(2,000)
Ending Fund Balance	\$ 55,292	\$ 58,431	\$ 56,431	\$ 56,931	\$ 54,931

CONSOLIDATED MUNICIPAL COURT BUILDING SECURITY & TECHNOLOGY FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ -	\$ -	\$ 2,647	\$ 2,647	\$ 3,875
Revenues					
450-86-410350 Municipal Court Building Security & Technology Fees	-	2,647	12,000	8,250	8,000
450-88-460000 Interest Income	-	-	100	20	100
Total Revenues	-	2,647	12,100	8,270	8,100
Expenditures					
450-15-500410 Software Maintenance	-	-	10,071	7,042	5,730
Total Expenditures	-	-	10,071	7,042	5,730
Revenues Over/(Under) Expenditures	-	2,647	2,029	1,228	2,370
Ending Fund Balance	\$ -	\$ 2,647	\$ 4,676	\$ 3,875	\$ 6,245

MUNICIPAL COURT TECHNOLOGY FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 15,080	\$ 13,536	\$ 1,950	\$ 1,950	\$ 1,950
Revenues					
500-86-410400 Court Technology Fees	12,212	3,667	-	-	-
500-88-460000 Interest Income	474	295	-	24	-
Total Revenues	12,686	3,961	-	24	-
Expenditures					
500-15-500410 Software Maintenance	10,708	3,698	-	-	-
500-15-500952 Court Software	3,522	-	3,698	1,974	-
500-01-555604 SBITA Interest	-	2,644	-	-	-
500-01-565603 SBITA Principal	-	9,206	-	-	-
Total Expenditures	14,230	15,548	3,698	1,974	-
Revenues Over/(Under) Expenditures	(1,544)	(11,586)	(3,698)	-	-
Ending Fund Balance	\$ 13,536	\$ 1,950	\$ (1,748)	\$ 1,950	\$ 1,950

HOTEL OCCUPANCY FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 260,532	\$ 296,692	\$ 26,936	\$ 26,936	\$ 63,086
<u>Revenues</u>					
550-82-402000 Hotel Occupancy Tax	29,216	42,906	28,000	38,400	38,400
550-88-460000 Interest Income	7,184	2,339	2,500	1,000	1,000
550-90-491300 Type B EDC	-	67,204	-	-	-
Total Revenues	36,400	112,448	30,500	39,400	39,400
<u>Expenditures</u>					
550-10-500000 Hotel Occupancy Tax	240	240	240	3,250	-
500-10-560000 Capital Outlay	-	381,965	-	-	-
Total Expenditures	240	382,205	240	3,250	-
Revenues Over/(Under) Expenditures	36,160	(269,756)	30,260	36,150	39,400
Ending Fund Balance	\$ 296,692	\$ 26,936	\$ 57,196	\$ 63,086	\$ 102,486

DEBT SERVICE FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 211,667	\$ 21,338	\$ 63,930	\$ 63,930	\$ 436,640
Revenues					
600-80-400000 Property Taxes - Current	1,024,952	1,290,873	1,454,148	1,440,000	923,238
600-80-400100 Property Taxes - Penalty	5,847	5,378	5,000	5,000	5,000
600-80-400200 Property Taxes - Interest	4,918	4,764	3,000	3,000	3,000
600-88-460000 Interest Income	7,440	4,121	3,000	1,500	1,500
600-90-491100 Transfer from General Fund	-	147,147	366,088	366,088	442,744
600-90-491300 Transfer from Type B	144,345	134,217	316,692	316,692	318,895
Total Revenues	1,187,502	1,586,499	2,147,928	2,132,280	1,694,377
Expenditures					
600-95-565151 2012 CO Bonds - Principal	250,000	260,000	270,000	270,000	280,000
600-95-555152 2012 CO Bonds - Interest	70,675	65,675	60,475	60,475	54,400
600-95-565751 2019 GO Refunding Bonds - Principal	240,000	245,000	500,000	250,000	250,000
600-95-555752 2019 GO Refunding Bonds - Interest	30,360	25,898	38,088	21,344	16,744
600-95-565761 2020 GO Bonds - Principal	160,000	160,000	165,000	165,000	175,000
600-95-555762 2020 GO Bonds - Interest	81,900	75,500	69,000	69,000	62,200
600-95-565771 2021 GO Refunding Bonds - Principal	130,000	135,000	135,000	135,000	135,000
600-95-555772 2021 GO Refunding Bonds - Interest	18,802	16,709	14,576	14,576	12,443
600-95-565781 Tax Notes 2022 - Principal	110,000	115,000	115,000	115,000	115,000
600-95-555782 Tax Notes 2022 - Interest	9,302	8,119	6,739	6,739	5,186
600-95-565791 Tax Notes 2022A - Principal	110,000	115,000	120,000	120,000	125,000
600-95-555792 Tax Notes 2022A - Interest	22,447	18,753	14,895	14,895	10,841
600-95-565811 2023 CO Bonds - Principal	105,000	110,000	110,000	110,000	115,000
600-95-555812 2023 CO Bonds - Interest	39,345	46,107	41,454	41,454	36,695
600-95-565601 DS Principal Payments	-	122,663	276,683	276,683	345,649
600-95-555602 DS Interest Expense	-	24,484	89,404	89,404	97,095
Total Expenditures	1,377,831	1,543,907	2,026,314	1,759,570	1,836,253
Revenues Over/(Under) Expenditures	(190,329)	42,592	121,614	372,710	(141,876)
Ending Fund Balance	\$ 21,338	\$ 63,930	\$ 185,544	\$ 436,640	\$ 294,764

CAPITAL IMPROVEMENTS FUND



	2023-2024 Audited	2024-2025 Audited	2025-2026 Amended Budget	2025-2026 Estimated Actuals	2026-2027 Budget
Beginning Fund Balance	\$ 3,354,633	\$ 4,180,163	\$ 3,222,150	\$ 3,222,150	\$ 2,913,555
Revenues					
700-88-460000 Interest Income	192,114	143,082	50,000	120,000	100,000
Total Revenues	192,114	143,082	50,000	120,000	100,000
Other Uses					
700-87-420900 CDBG Income	73,700	415,310	210,760	10,990	-
700-89-490100 Misc. Revenueue	23,692	-	-	-	-
700-96-494000 Proceeds from Debt	1,355,777	1,258,202	509,219	443,975	-
700-96-492000 Proceeds from Disposal	-	22,570	-	9,100	-
700-90-491100 Transfer from General Fund	55,532	-	50,000	50,000	310,566
700-90-491200 Transfer from 4A EDC	-	-	78,694	78,694	-
Total Other Uses	1,508,701	1,696,082	848,673	592,759	310,566
Total Revenue and Other Uses	1,700,815	1,839,164	898,673	712,759	410,566
Expenditures					
700-95-550000 Bond Issuance Cost	50,000	-	-	-	-
700-41-560658 North Main St/Hwy 174 Project	61,001	166,110	57,500	57,500	-
700-41-560660 Street Improvements	82,485	628,049	3,086,038	10,990	3,088,581
700-42-560685 Park Improvements	427,145	742,372	30,483	27,550	2,933
700-10-500909 Miscellaneous Expense	480	480	480	480	480
700-10-560620 Tax Note Series 2022A	111,188	-	402,165	402,165	-
700-41-500404 PW Contract Services	10,517	-	-	-	-
700-41-560000 Capital Outlay	-	-	587,913	522,669	-
700-41-560925 PW Equipment	132,469	-	-	-	-
700-33-560923 FD Vehicles	-	1,260,166	-	-	-
Total Expenditures	875,285	2,797,177	4,164,579	1,021,354	3,091,994
Revenues Over/(Under) Expenditures	825,530	(958,013)	(3,265,906)	(308,595)	(2,681,428)
Ending Fund Balance	\$ 4,180,163	\$ 3,222,150	\$ (43,756)	\$ 2,913,555	\$ 232,127

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50- Item 1.

City of Joshua

817-558-7447

Taxing Unit Name

Phone (area code and number)

101 South Main St. Joshua, Texas 76058

<https://www.cityofjoshuatx.us>

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

<https://www.johnsoncountytexas.org/government/tntsource>

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 820,008,737
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 168,036,604
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 651,972,133
4.	Prior year total adopted tax rate.	\$ 0.689468 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:..... \$ 2,045,144	
	B. Prior year values resulting from final court decisions:..... - \$ 2,010,779	
	C. Prior year value loss. Subtract B from A. ⁴	\$ 34,365

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 34,365
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 652,006,498
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 0 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 3,508,282 C. Value loss. Add A and B. ⁷	\$ 3,508,282
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 557,156 B. Current year productivity or special appraised value: - \$ 82,904 C. Value loss. Subtract B from A. ⁸	\$ 474,252
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 3,982,534
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 648,023,964
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 4,467,917
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 26,300
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 4,494,217

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount	Item 1.
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹² A. Certified values: \$ 816,913,652 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.¹⁴ Enter the total from Form 50-110. - \$ 0 E. Total current year value. Add A and B, then subtract C and D. \$ 816,913,652		
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ 39,675,882 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ 0 C. Total value under protest or not certified. Add A and B. \$ 39,675,882		
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁸	\$ 173,335,004	
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$ 0	
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 683,254,530	
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²³	\$ 0	
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 24,611,703	

¹² Tex. Tax Code §526.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §526.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount	Item 1.
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 24,611,703	
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 658,642,827	
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.682345 /\$100	
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100	

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.500856 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 652,006,498
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 3,265,613
32.	Adjusted prior year levy for calculating NNR M&O rate. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ 19,700 Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 0 Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 19,700 - Add Line 31 to 32D.	\$ 3,285,313
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 658,642,827
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.498800 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount	Item 1.
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100	
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100	
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100	
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100	

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount	Item 1.
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100	
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.498800 /\$100	
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 0 B. Divide Line 41A by Line 33 and multiply by \$100 \$ 0.000000 /\$100 C. Add Line 41B to Line 40.	\$ 0.498800 /\$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.516258 /\$100	
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ 0.000000 /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ 0 b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ 0.000000 /\$100 c. Add Line D42(B)(b) to Line 42. \$ 0.000000 /\$100 d. Enter the current year unused increment rate from Line 68 \$ 0.000000 /\$100 e. Add Line D42(c) to Line D42(d). \$ 0.000000 /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ 0.000000 /\$100	

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount	Item 1.
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ 1,151,258 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 1,151,258		
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 195,986	
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 955,272	
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ 119.00 % B. Enter the prior year actual collection rate. 116.00 % C. Enter the 2024 actual collection rate. 119.00 % D. Enter the 2023 actual collection rate. 123.00 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ 119.00 %		
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 802,749	
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 683,254,530	
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.117489 /\$100	
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.633747 /\$100	
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100	
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100	

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Item 1.

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 683,254,530
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.682345 / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.682345 / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.633747 / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.633747 / \$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 683,254,530
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 / \$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.633747 / \$100

⁴⁰ Tex. Tax Code §26.041(d)⁴¹ Tex. Tax Code §26.041(i)⁴² Tex. Tax Code §26.041(d)⁴³ Tex. Tax Code §26.04(c)⁴⁴ Tex. Tax Code §26.04(c)⁴⁵ Tex. Tax Code §26.045(d)⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

Item 1.

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69).....	\$ 0.735684 /\$100
	B. Unused increment rate (Line 68).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.735684 /\$100
	D. Adopted Tax Rate.....	\$ 0.689468 /\$100
	E. Subtract D from C.....	\$ 0.046216 /\$100
	F. 2025 Total Taxable Value (Line 61).....	\$ 656,971,698
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 303,626
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68).....	\$ 0.690213 /\$100
	B. Unused increment rate (Line 67).....	\$ 0.004204 /\$100
	C. Subtract B from A.....	\$ 0.686009 /\$100
	D. Adopted Tax Rate.....	\$ 0.689468 /\$100
	E. Subtract D from C.....	\$ -0.003459 /\$100
	F. 2024 Total Taxable Value (Line 60).....	\$ 621,074,228
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.651229 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.000829 /\$100
	C. Subtract B from A.....	\$ 0.650400 /\$100
	D. Adopted Tax Rate.....	\$ 0.651229 /\$100
	E. Subtract D from C.....	\$ -0.000829 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 558,195,853
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 303,626
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.044438 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.678185 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

Item 1.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.498800 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 683,254,530
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.073179 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.117489 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.689468 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.689468 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.000000 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 648,023,964
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 658,642,827
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.678185 /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Item 1.

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.682345 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$ 0.678185 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate. \$ 0.689468 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

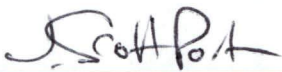
SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹

print
here

Scott Porter, TAC

Printed Name of Taxing Unit Representative

sign
here

Taxing Unit Representative

Date

8/25/26⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

CITY OF JOSHUA
GENERAL PAY STRUCTURE
Effective 10/01/2026

Item 1.

Grade	Pay Frequency	FLSA Status	Pay Range		Position Title
			Minimum	Maximum	
100	Annual Hourly (2080)	Non-exempt	A \$ 27,405.00	\$ 32,480.00	Kennel Technician
			H \$ 13.18	\$ 15.62	Election Worker (seasonal)
101	Annual Hourly (2080)	Non-exempt	A \$ 28,420.00	\$ 38,570.00	
			H \$ 13.66	\$ 18.54	
102	Annual Hourly (2080)	Non-exempt	A \$ 29,942.50	\$ 40,092.50	
			H \$ 14.40	\$ 19.28	
103	Annual Hourly (2080)	Non-exempt	A \$ 32,987.50	\$ 45,675.00	Parks Maintenance Worker
			H \$ 15.86	\$ 21.96	
104	Annual Hourly (2080)	Non-exempt	A \$ 35,525.00	\$ 48,212.50	
			H \$ 17.08	\$ 23.18	
105	Annual Hourly (2080)	Non-exempt	A \$ 38,062.50	\$ 50,750.00	Public Works Crew Member
			H \$ 18.30	\$ 24.40	
106	Annual Hourly (2080)	Non-exempt	A \$ 40,600.00	\$ 55,825.00	Administrative Assistant
			H \$ 19.52	\$ 26.84	Animal Control Officer Code Enforcement Officer Parks Crew Leader Permit Clerk
107	Annual Hourly (2080)	Non-exempt	A \$ 43,137.50	\$ 58,362.50	
			H \$ 20.74	\$ 28.06	
108	Annual Hourly (2080)	Non-exempt	A \$ 46,182.50	\$ 61,407.50	Public Works Crew Leader
			H \$ 22.20	\$ 29.52	
109	Annual Hourly (2080)	Non-exempt	A \$ 49,227.50	\$ 64,452.50	Court Administrator/Clerk
			H \$ 23.67	\$ 30.99	Finance Coordinator
110	Annual Hourly (2080)	Non-exempt	A \$ 53,287.50	\$ 68,512.50	Assistant to the City Manager -Communications
			H \$ 25.62	\$ 32.94	Building Inspector
111	Annual Hourly (2080)	Non-exempt	A \$ 59,377.50	\$ 74,602.50	Animal Services Manager
			H \$ 28.55	\$ 35.87	Parks Manager
112	Annual Hourly (2080)	Non-exempt	A \$ 65,467.50	\$ 85,767.50	
			H \$ 31.47	\$ 41.23	
113	Annual Hourly (2080)	Non-exempt	A \$ 71,557.50	\$ 91,857.50	
			H \$ 34.40	\$ 44.16	
114	Annual Hourly (2080)	Exempt	A \$ 77,647.50	\$ 97,947.50	
			H \$ 37.33	\$ 47.09	

115	Annual	Exempt	A	\$ 87,797.50	\$ 108,097.50	Item 1.
	Hourly (2080)		H	\$ 42.21	\$ 51.97	
116	Annual	Exempt	A	\$ 97,947.50	\$ 118,247.50	Economic Development Director Public Works & Facilities Director
	Hourly (2080)		H	\$ 47.09	\$ 56.85	
117	Annual	Exempt	A	\$ 108,097.50	\$ 128,397.50	
	Hourly (2080)		H	\$ 51.97	\$ 61.73	
118	Annual	Exempt	A	\$ 118,247.50	\$ 138,547.50	
	Hourly (2080)		H	\$ 56.85	\$ 66.61	
119	Annual	Exempt	A	\$ 128,397.50	\$ 148,697.50	Human Resources Director
	Hourly (2080)		H	\$ 61.73	\$ 71.49	
120	Annual	Exempt	A	\$ 138,547.50	\$ 158,847.50	Police Chief
	Hourly (2080)		H	\$ 66.61	\$ 76.37	
121	Annual	Exempt	A	\$ 148,697.50	\$ 168,997.50	Assistant City Manager Finance Director
	Hourly (2080)		H	\$ 71.49	\$ 81.25	
122	Annual	Exempt	A	\$ 158,847.50	\$ 179,147.50	
	Hourly (2080)		H	\$ 76.37	\$ 86.13	

**CITY OF JOSHUA
PUBLIC SAFETY PAY STRUCTURE**

Police Department

Police Officer	Non-exempt	\$ 68,000.00	\$ 83,000.00
Police Sergeant	Non-exempt	\$ 84,000.00	\$ 96,000.00
Police Captain	Exempt	\$ 97,000.00	\$ 109,000.00
Fire Marshal	Non-exempt	\$ 68,000.00	\$ 83,000.00



**City Council Agenda
September 17, 2026**

Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on ratifying the property tax revenue increase in the budget for fiscal year (FY) 2026-2027. (Staff Resource: M. Peacock)

Background Information:

Financial Information:

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS RATIFYING THE PROPERTY TAX REVENUE INCREASE REFLECTED IN THE FISCAL YEAR 2026-2027 BUDGET, AS REQUIRED BY SECTION 102.007(C) OF THE TEXAS LOCAL GOVERNMENT CODE, THE CITY HAVING ADOPTED A BUDGET THAT WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 102.007(c) of the Texas Local Government Code provides that adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body of the City of Joshua, Texas (the “City”) to ratify the property tax increase reflected in the budget; and

WHEREAS, a vote under Section 102.007(c) is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Texas Tax Code, or other law; and

WHEREAS, the disclosure statement required by Section 102.007(d) of the Texas Local Government Code appears on the cover page of the adopted budget in 18-point or larger type, and the statement is restated in this resolution for the convenience of the public and to memorialize the basis for this ratification; and

WHEREAS, immediately preceding consideration of this resolution, and by separate record vote, the City Council adopted the City’s budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027 (the “FY 2026-2027 Budget”); and

WHEREAS, the City Council will consider adoption of the ordinance levying the City’s ad valorem tax rate for tax year 2026 by separate vote following adoption of this resolution; and

WHEREAS, the FY 2026-2027 Budget will require raising more revenue from property taxes than in the previous year, as reflected in the reconciliation of budgeted property tax revenue maintained in the budget file; and

WHEREAS, as a result of the adoption of the FY 2026-2027 Budget, the City Council finds that it must ratify by separate vote the property tax increase reflected in that budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS:

SECTION 1. The property tax increase reflected in the FY 2026-2027 Budget is hereby ratified by separate vote of the City Council, with the following declaration:

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$181,212, WHICH IS A 4.00 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$169,235.

SECTION 2. This resolution shall take effect immediately after its passage on the date shown below.

PASSED AND APPROVED this the 17th day of September, 2026 at a regular meeting of the City Council of the City of Joshua, Texas.

Scott Kimble
Mayor

ATTEST:

Alice Holloway
City Secretary



**City Council Agenda
September 17, 2026**

**Minutes
Resolution**

Action Item

Agenda Description:

Public hearing on the proposed City of Joshua 2026 Tax Year Ad Valorem Property Tax Rate.
(Staff Resource: M. Peacock)

Background Information:

Financial Information:

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Notice of Public Hearing on Tax Increase

NOTICE OF PUBLIC HEARING ON TAX INCREASE

Item 3.

A tax rate of \$0.689468 per \$100 valuation has been proposed by the governing body of City of Joshua.

PROPOSED TAX RATE	\$0.689468 per \$100
NO-NEW-REVENUE TAX RATE	\$0.682345 per \$100
VOTER-APPROVAL TAX RATE	\$0.678185 per \$100
DE MINIMIS RATE	\$0.689468 per \$100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for City of Joshua from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that City of Joshua may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Joshua exceeds the voter-approval rate for City of Joshua.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Joshua, the rate that will raise \$500,000, and the current debt rate for City of Joshua.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Joshua is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 17, 2026 AT 6:30 pm AT City Hall, 101 S. Main Street, Joshua, TX 76058.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If the City of Joshua adopts the proposed tax rate, the City of Joshua is not required to hold an election so that the voters may accept or reject the proposed tax rate and the qualified voters of the City of Joshua may not petition the City of Joshua to require an election to be held to determine whether to reduce the proposed tax rate.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Scott Kimble	Dustin Dees
	Mike Kidd	Angela Nichols
	Merle Breitenstein	George Grall
	Shelly Anderson	

AGAINST the proposal: None

PRESENT and not voting:None

ABSENT: None

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and

scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Joshua last year to the taxes proposed to be imposed on the average residence homestead by City of Joshua this year.

	2025	2026	Change
Total tax rate (per \$100 of value)	\$0.689468	\$0.689468	increase of 0.000000 per \$100, or 0.00%
Average homestead taxable value	\$281,814	\$303,462	increase of 7.68%
Tax on average homestead	\$1,943.02	\$2,092.27	increase of \$149.25, or 7.68%
Total tax levy on all properties	\$4,521,676	\$4,710,821	increase of \$189,145, or 4.18%

For assistance with tax calculations, please contact the tax assessor for City of Joshua at 817-558-0122 or jcto@johnsoncountytexas.org, or visit <https://johnson.truthintaxes.com> for more information.



**City Council Agenda
September 17, 2026**

Ordinance

Action Item

Agenda Description:

Discuss, consider and possible action on an Ordinance adopting the City of Joshua 2026 Ad Valorem Property Tax Rate. (Staff Resource: M. Peacock)

Background Information:

Financial Information:

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. 2026 Ad Valorem Property Tax Rate Ordinance

CITY OF JOSHUA, TEXAS

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ADOPTING THE CITY OF JOSHUA 2026 PROPERTY TAX RATE; LEVYING TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027, AT THE RATE OF \$0.689468 PER ONE HUNDRED DOLLARS (\$100.00) ASSESSED VALUE ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF JOSHUA, TEXAS, IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF ON THE CITY'S HOME PAGE OF ITS WEBSITE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Joshua, Texas (hereinafter referred to as the "City"), hereby finds that the tax for the fiscal year beginning October 1, 2026, and ending September 30, 2027, hereinafter levied for current expenditures of the City and the general improvements of the City and is property, must be levied to provide revenue requirements for the budget for the ensuing year; and

WHEREAS, the City Council has approved by separate ordinance, adopted on the 17th day of September 2026, the budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, all statutory and constitutional requirements concerning the levying and assessing of ad valorem taxes have been complied with by the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1. The findings set forth above are incorporated into the body of this ordinance as if fully set forth herein.

SECTION 2. The City Council of the City of Joshua, Texas, does hereby adopt and levy the following tax rate of \$0.689468 per \$100 assessed valuation for the City for tax year 2026 as follows:

\$0.571979 for the purpose of maintenance and operation; and

\$0.117489 for the payment of principal and interest on debt service.

SECTION 3. The rate adopted is greater than the no-new-revenue rate but not greater than the de minimis rate as calculated according to the Truth in Taxation provisions of the Texas Tax Code, as amended.

This budget is estimated to raise more revenue from property taxes compared to last year, with an increase of \$181,212. This represents a 4.00% increase from the previous year's budget. Additionally, the estimate for property tax revenue raised from new properties added to the roll this year is \$169,235.

The City's website shall reflect the foregoing statements, pursuant to applicable provisions of the Texas Tax Code, as amended.

SECTION 4. The Tax Assessor/Collector for Johnson County is hereby authorized to assess and collect the taxes of the City of Joshua in accordance with this ordinance. The City shall have all rights and remedies provided by the law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 5. All provisions of any ordinance in conflict with this ordinance are hereby repealed; however, such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

SECTION 6. Should any section, subsection, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this ordinance shall remain in full force and effect. The City hereby declares that it would have passed this ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 7. This ordinance shall become effective from and after its adoption and publication, as required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, BY A VOTE OF ____ FOR AND ____ AGAINST, ON THIS 17th DAY OF SEPTEMBER 2026.

APPROVED:

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Terrence S. Welch, City Attorney



**City Council Agenda
September 17, 2026**

Ordinance

Action Item

Agenda Description:

Discuss, consider, and possible action on an Ordinance amending the Fiscal Year 2026 budget.
(Staff Resource: M. Freelen)

Background Information:

As stated in Article 6 Section 08 of the City of Joshua Charter, “In case of public necessity, expenditures to meet unusual and unforeseen conditions which could not, by reasonable diligence, thought and attention have been included in the original budget, may from time to time be authorized.”

Financial Information:

This amendment is the fourth amendment to the Fiscal Year 2026 budget.

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

1. Ordinance
2. Budget Amendment



FY 2025-26 Budget Amendment
General Fund

Revenues					
	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Insurance Claims	100-96-496000	Proceeds from Insurance Claims	\$54,113	\$15,320	\$69,433
			Total Revenues Added	\$15,320	\$69,433
Expenditures					
	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Insurance Claims	100-32-500330	Building R&M	\$11,369	\$18,946	\$30,315
Insurance Claims	100-33-500330	Building R&M	\$65,992	(\$18,946)	\$47,047
Insurance Claims	100-31-500311	Vehicle R&M	\$33,717	\$7,348	\$41,065
Insurance Claims	100-11-500330	Building R&M	\$81,440	\$7,972	\$89,412
Line item transfer	100-31-500311	Vehicle R&M	\$41,065	\$2,200	\$43,265
Line item transfer	100-31-500110	Salaries	\$1,451,685	(\$2,200)	\$1,449,485
Line item transfer	100-41-500311	Vehicle R&M	\$9,928	\$20,000	\$29,928
Line item transfer	100-41-500320	Equipment R&M	\$23,482	\$8,000	\$31,482
Line item transfer	100-41-500670	Drainage Utility	\$12,900	\$3,430	\$16,330
Line item transfer	100-41-500270	Street Supplies & Materials	\$175,208	(\$31,430)	\$143,778
Time Capsule	100-12-500218	Events & Awards	\$5,280	\$2,410	\$7,690
Time Capsule	100-11-500330	Building R & M	\$81,440	(\$2,410)	\$79,030
Third party investigation	100-13-500403	Legal Services	\$0	\$4,080	\$4,080
Third party investigation	100-31-500110	Salaries	\$1,451,685	(\$4,080)	\$1,447,605
			total expenses added	\$15,320	
			total revenues added	\$15,320	
			net change	\$0	

CITY OF JOSHUA, TEXAS

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ADOPTING BUDGET AMENDMENT NUMBER FOUR PERTAINING TO THE FISCAL YEAR 2026 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, Chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Joshua, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, Section 6.08 of the City of Joshua Home-Rule Charter authorizes the amending of the Fiscal Year 2026 (FY26) Budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amended budget for certain revenues and expenditures in the FY26 Budget and submitted it to the City Council for its approval. A true and correct copy is attached as Exhibit "A".

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1. The findings set forth above are incorporated into the body of this ordinance as if fully set forth herein.

SECTION 2. Pursuant to the City Charter requirements of the City of Joshua, Texas, the budget amendment for FY26, attached as Exhibit "A", is hereby authorized and approved.

SECTION 3. Pursuant to the City Charter requirements, this ordinance and budget amendment shall become an attachment to the original budget.

SECTION 4. This ordinance shall become effective from and after its passage and is so ordained.

PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THE 17th DAY OF SEPTEMBER 2026.

APPROVED:

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Terrence S. Welch, City Attorney



City Council Agenda September 17, 2026

Ordinance

Action Item

Agenda Description:

Discuss, consider, and possible action on approving an ordinance disannexing certain tracts of land, as described in Exhibit A, from the corporate limits of the City of Joshua, Texas, pursuant to Section 43.142 of the Texas Local Government Code. (Staff Resource: A. Holloway)

Background Information:

The attached ordinance provides for the disannexation of 20 properties from the corporate limits of the City of Joshua.

As part of the disannexation process, the City Secretary has worked directly with the affected property owners. The City Secretary met in person with the majority of the property owners to discuss the disannexation process, answer questions, and assist with the required documentation. The City Secretary also communicated with the remaining property owners who were out of town or otherwise unavailable to meet in person.

All property owners, with the exception of one, have signed a disannexation agreement indicating their consent to the disannexation.

The remaining property owner has communicated to the City Secretary that they wish for their property to be disannexed and have no objection to the proposed disannexation. However, due to personal circumstances, the property owner is currently unable to execute the disannexation agreement.

The attached ordinance includes all 20 properties and, if approved, will remove the properties identified in Exhibit A from the corporate limits of the City of Joshua.

Financial Information:

The only cost to approve the Ordinance is the filing fees

City Contact and Recommendations:

Alice Holloway, City Secretary

Attachments:

1. **Ordinance**

CITY OF JOSHUA, TEXAS

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, DISANNEXING THOSE TRACTS OF LAND DESCRIBED IN EXHIBIT A, ATTACHED HERETO, FROM THE CITY LIMITS OF THE CITY OF JOSHUA, TEXAS, PURSUANT TO SECTION 43.142 OF THE TEXAS LOCAL GOVERNMENT CODE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR THE REPEAL OF ALL CONFLICTING ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with Section 43.142 of the Texas Local Government Code, as amended, the City of Joshua, Texas, desires to disannex those tracts of land described in attached Exhibit A, incorporated by reference, from the corporate limits of the City of Joshua, Texas; and

WHEREAS, Section 1.04, "Change of Boundaries," of Article I, "Form of Government and Boundaries," of the Home Rule Charter of the City of Joshua, Texas, authorizes the disannexation of property by the City Council; and

WHEREAS, the City and the Landowners referenced in Exhibit A have mutually agreed to this disannexation and executed agreements regarding same agree and acknowledge that the City has provided direct benefit and services to the Landowners that exceed any tax proceeds referenced in Subchapter G of Chapter 43 of the Texas Local Government Code, as amended; and

WHEREAS, all of the provisions of state law including, but not limited to the applicable provisions of Chapter 43 of the Texas Local Government Code, have hereby been met, including any and all required notices.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above findings are hereby found to be true and correct and are incorporated into the body of this Ordinance in their entirety.

SECTION 2

Those tracts of land described in attached Exhibit A, incorporated by reference, are hereby disannexed from the corporate limits of the City of Joshua, Texas.

SECTION 3

The official map and boundaries of the City heretofore adopted and amended be and are hereby amended so as to exclude the property described in attached Exhibit A as part of the City.

SECTION 4

The Mayor is hereby directed and authorized to perform or cause to be performed all acts necessary to effectuate this Ordinance, including any corrections to the official map of the City to exclude the territory hereby disannexed, as required by law.

SECTION 5

The Mayor is hereby directed and authorized to file a certified copy of this Ordinance with the necessary governmental agencies.

SECTION 6

Any provisions of the ordinances of the City of Joshua in conflict with the provisions of this Ordinance shall be and the same are hereby repealed and any provisions not so in conflict with the provisions of the Ordinance shall remain in full force and effect.

SECTION 7

In the event any section, paragraph, subdivision, clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any entity or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Joshua, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

SECTION 8

This Ordinance shall take effect immediately from and after its passage, as the law in such cases provides.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THIS THE 20TH DAY OF AUGUST, 2026.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Terrence S. Welch, City Attorney

EXHIBIT A
(Disannexation Tracts)

Mary Donnell

1324 CR 904

CAD No. 126.0643.02250

Mary Donnell

1324 CR 904

CAD No. 126.0643.02280

Jesse OCA

1124 CR 904

CAD No. 126.0173.04410

BR Flower, LLC

1100 CR 904

CAD No. 126.0173.04386

Concrete Investments LLC

1000 CR 904

CAD No. 126.0173.04385

Concrete Investments LLC

1000 CR 904

CAD No. 126.0173.04385

Michael and Chandra Martin

828 CR 904

CAD No. 126.0173.04330

Michael and Chandra Martin

828 CR 904

CAD No. 126.0173.04331

R & J Rumfield Properties

800 CR 904

CAD No. 126.0173.04170

R & J Rumfield Properties

556 CR 904

CAD No. 126.0173.04171

Jeffrey Meador

516 CR 904

CAD No. 126.3578.00070

Mark Skinner

508 CR 904

CAD No. 126.3578.00060

Hoyt and Tina Odom

500 CR 904

CAD No. 126.3578.00080

Stephen Bentley

418 CR 904

CAD No. 126.3578.00100

Nemour Breaud

412 CR 904

CAD No. 126.3578.00105

Hilario Ramirez

336 CR 904

CAD No. 126.3578.00098

316 Joshua LLC

316 CR 904

CAD No. 126.3578.00125

316 Joshua LLC

312 CR 904

CAD No. 126.3578.00130

April Eskridge

308 CR 904

CAD No. 126.3578.00140

Howard Lee Joel and Dora

304 CR 904

CAD No. 126.3578.00156

CITY OF JOSHUA, TEXAS



SECTION 1

1	126.0643.02250	8	126.0173.04331	15	126.3578.00105
2	126.0643.02280	9	126.0173.04170	16	126.3578.00098
3	126.0173.04410	10	126.0173.04171	17	126.3578.00125
4	126.0173.04386	11	126.3578.00070	18	126.3578.00130
5	126.0173.04385	12	126.3578.00060	19	126.3578.00140
6	126.0173.04385	13	126.3578.00080	20	126.3578.00156
7	126.0173.04330	14	126.3578.00100		

DRAWING: C:\PROJECTS\JOSHUA\ANNEXATION MAPS 201\B.DWG AT JUN 05, 2026 3:46PM BY CSUGART
LAYOUT: LAYOUT1 XREFS:



**CITY OF JOSHUA, TEXAS
RESOLUTION NO. _____**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS,
DISAPPROVING THE CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY BUILDING
ACQUISITION PROPOSAL; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Section 6.051(b) of the Texas Property Tax Code provides a process by which a central appraisal district may acquire or convey real property or construct or renovate a building or other improvement as provided by law; and

WHEREAS, the Central Appraisal District of Johnson County has submitted a building acquisition proposal to the taxing units entitled to vote on the purchase of property which is situated in Johnson County; and

WHEREAS, the City of Joshua, Texas, is a taxing unit entitled to consider and act upon the proposal in accordance with Section 6.051(b) of the Texas Property Tax Code; and

WHEREAS, the City Council of the City of Joshua has reviewed the Central Appraisal District of Johnson County's building acquisition proposal and desires to formally act upon the proposal.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1. The City Council of the City of Joshua hereby **DISAPPROVES** the Central Appraisal District of Johnson County building acquisition proposal.

SECTION 2. The City Secretary is authorized to provide a certified copy of this Resolution to the Central Appraisal District of Johnson County as evidence of the City's action on the proposal.

SECTION 3. This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED by the City Council of the City of Joshua, Texas, in open session on this 17th day of September, 2026.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM:

Terry Welch, City Attorney



**City Council Agenda
09/17/2026**

Action Item

Agenda Description:

Discuss, consider, and possible action on the Johnson County Amendment to Communications System Agreement Effective October 1, 2026.

Background Information:

An annual agreement we enter into which allows our radios access to Johnson County's radio system.

Financial Information:

The cost is \$32.02 per radio, per month.

City Contact and Recommendations:

Shawn Fullagar, Chief of Police

Attachments:

Communications System Agreement 2026-2027

THE STATE OF TEXAS §

§

KNOW ALL BY THESE PRESENTS

COUNTY OF JOHNSON §

**AMENDMENT TO
COMMUNICATIONS SYSTEM AGREEMENT
EFFECTIVE OCTOBER 1, 2026**

This Amendment to Communications System Agreement Effective October 1, 2026 (the "Amendment") is made and entered into by and between Johnson County, Texas, a political subdivision of the State of Texas ("County") acting herein by and through its duly authorized Commissioners Court, and the City of Joshua ("USER"), a municipal corporation, acting herein by and through its duly authorized City Council, individually referred to as a "Party," collectively referred to herein as the "Parties" and is an amendment to the Communications System Agreement (the "Agreement") between County and User currently in effect. The term County shall include all employees, directors, officials, agents, and authorized representatives of County. The term USER shall include all employees, directors, officials, agents, and authorized representatives of USER.

WHEREAS, Paragraph 14, Applicable Fees, of Exhibit A to the Agreement provides that effective October 1 of each year as long as the Agreement is in effect, USER shall pay the County an Annual Subscriber Unit Fee in a specific amount per month, per subscriber radio, payable in advance on an annual basis for all active radio IDs issued to USER at the time of the annual billing. Invoicing will occur when new Radio IDs are issued on a pro-rata basis, and thereafter, at the beginning of each County fiscal year (which is October 1). Further, at the beginning of each fiscal year of the Agreement, the County may increase the Annual Subscriber Unit Fee to offset any actual increased costs incurred by the County in the operation and maintenance of the System. There will be no refunds or credits for radios removed from service during the fiscal year; and

WHEREAS, County has determined that the Annual Subscriber Unit Fee needs to be increased to offset increases by County in the operation and management of the System.

NOW THEREFORE, COUNTY AND USER agree as follows:

1. Effective October 1, 2026, USER shall pay the County an Annual Subscriber Unit Fee in the amount of \$32.02 per month, per subscriber radio, payable in advance on an annual basis for all active radio IDs issued to USER at the time of the annual billing.
2. The person signing this agreement hereby warrants that he/she has the legal authority to execute this Amendment on behalf of the respective Party, and that such binding authority has been granted by proper order, resolution, ordinance or other authorization of the entity. The other Party is fully entitled to rely on this warranty and representation in entering into this Amendment.
3. This Amendment shall in no way affect or modify any other terms and conditions of the aforementioned Agreement.

EXECUTED IN MULTIPLE ORIGINALS as of the dates below.

COUNTY:

By: _____
Christopher Boedeker, County Judge

Date: _____

Attest:

April Long, County Clerk

Date: _____

USER:

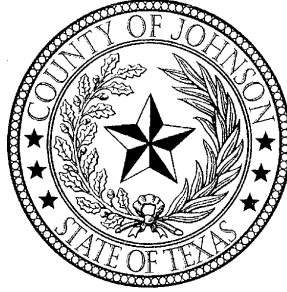
By: _____
Printed Name: _____
Title: _____

Date: _____

Attest:

By: _____
Printed Name: _____
City Secretary

Date: _____



STATE OF TEXAS §
 §
 COUNTY OF JOHNSON §

**INTERLOCAL COOPERATION AGREEMENT
 FOR HOUSING CITY'S CLASS C MISDEMEANOR PRISONERS
 FOR BUDGET YEAR 2026-2027**

This Agreement is made by and entered into between Johnson County, Texas (hereinafter "County") a duly organized political subdivision of the State of Texas engaged in the administration of County Government and related services for the benefit of the citizens of the County and the City of _____ Joshua _____, Texas (hereinafter "City"), a municipal corporation operating pursuant to the laws of the State of Texas and located in Johnson County.

WHEREAS, County and City desire to improve the efficiency and effectiveness of local governments by authorizing the intergovernmental contracting authority at the local level for all or part of the functions and services of police protection and detention services; and

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, authorizes city and county governments within the State of Texas to contract with one another for the provision of various governmental functions and the delivery of various governmental services; and

WHEREAS, County and City mutually desire to enter into an Agreement for the housing of certain prisoners.

NOW THEREFORE, for the mutual consideration herein stated, County and City agree as follows:

SECTION 1. FACILITIES

- 1.1 **In General.** County represents and warrants that the facilities provided for detention of City prisoners meet the requirements of the Texas Commission on Jail Standards, and other applicable State and Federal law.
- 1.2 **Location and Operation of Facility.** County shall provide the detention services described herein at the Johnson County Jail in Cleburne, Texas. County will provide City and its Police Department with access to and use of the County Jail facilities for the holding and incarceration of City's prisoners arrested for, awaiting disposition of, or convicted of Class C misdemeanors, including, but not limited to, adequate personnel necessary to supervise City prisoners, clothing, food, medical attention, and other appropriate necessities with respect to that number of prisoners. County agrees to provide City with access to and use of these facilities and services so long as such facilities are available and meet the requirements of the Texas Commission on Jail Standards, subject to the termination rights provided for herein.

SECTION 2. GENERAL DUTIES OF COUNTY

- 2.1 **Class C Misdemeanor Only.** This Agreement shall apply only to City prisoners arrested for, awaiting disposition of, or convicted of Class C misdemeanors. Incarceration of all other City prisoners is provided for under other Interlocal Agreements or state statutes.
- 2.2 **Housing and Care of Prisoners.** County agrees to accept and provide for the secure custody, care, and safekeeping of prisoners of the City under this Agreement in accordance with state and local law, including the minimum standards promulgated by the Texas Commission on Jail Standards. County shall provide housing, care, meals and routine medical services for such prisoners on the same basis as it provides for its own prisoners confined in its own jail.

SECTION 3. MEDICAL SERVICES

- 3.1 **Payment.** The per-day rate under this Agreement covers only routine services, such as on-site sick call (when provided by on-site staff) and non-prescription over the counter and routine drugs and medical supplies. The City shall pay the County an

amount equal to the amount the County is required to expend for medical services other than those routine medical services provided for by the per-day rate. However, County shall notify City prior to incurring medical expenses greater than seven hundred fifty dollars (\$750.00) for any one prisoner.

- 3.2 **Excluded from Per-day Rate.** The per-day rate under this Agreement does not cover: 1) medical/health care services provided outside of the County's facility or by other than facility staff, 2) prescription drugs and treatments, 3) surgical or dental care, and 4) costs associated with any hospitalization of a prisoner, 5) treatment or services provided by persons or entities who are not employees or staff of the Johnson County Law Enforcement Center (JCLEC), including but not limited to entities or persons who come to the JCLEC to provide medical services.
- 3.3 **Prisoner Primarily Responsible for Costs.** 1) Any prisoner having health insurance or prescription drug coverage shall be required to use such coverage for any medical care provided when he or she is incarcerated by the County. As required by Article 104.002 of the Code of Criminal Procedure, the prisoner shall be primarily responsible for the cost of his or her medical care, and shall be obligated to the entity incurring the cost of the medical care, unless the prisoner fully pays for the cost of services received. 2) Johnson County is not responsible for collecting or attempting to collect or recover expenditures from an inmate as a condition of the requirement that the City pay the provider directly or reimburse Johnson County (at Johnson County's discretion) for expenditures for medical treatment, services or drugs pursuant to this Agreement. 3) City shall reimburse Johnson County for expenditures made by Johnson County without regard to whether Johnson County has attempted to collect from an inmate for medical costs or expenditures. City shall be primarily responsible for recovering or seeking to recover funds from an inmate or former inmate for expenditures made by City to Johnson County for payment for expenditures for medical services or drugs not provided by JCLEC as "routine services" as defined by Section 3.1.
- 3.4 **City to be Contacted.** When it becomes necessary for a prisoner to be hospitalized, the County shall contact the City through its Chief of Police or designated representative as soon as possible, to inform the City of the fact that the prisoner has been or is to be hospitalized and the nature of the illness or injury that has required the hospitalization.

The County shall submit invoices for reimbursable medical services along with its regular

monthly billings for detention services and such invoices shall be paid on the same terms as the regular monthly billings.

- 3.5 **Costs Billed to City.** It is understood and agreed that if the hospitalization of a prisoner is to be for a duration of more than 24-hours or the cost of medical care for hospitalization will or may, in the opinion of County or County's Sheriff, exceed \$2,000.00, the County has the right, after notification of the Chief of Police or his designee, to arrange for the hospital or health care provider to bill the City directly for the costs of the hospitalization and/or medical care rather than the County paying the costs and billing the same to the City. If the hospital or health care provider refuses to bill the City directly, the City shall reimburse the County in accordance with Section 3.1 of this agreement.
- 3.6 **Medical Information.** The City shall provide the County with medical information for all prisoners sought to be transferred to the County's facility under this agreement, including information regarding any special medication, diet or exercise regimen applicable to each prisoner.

SECTION 4. TRANSPORTATION AND OFF-SITE SECURITY

- 4.1 **Transportation.** The City is solely responsible for transportation of the prisoner to and from the County's facility and to and from required court appearances, except as provided herein. The County agrees to provide non-ambulance transportation for prisoners to and from local off-site medical facilities as part of the services covered by the per-day rate. Ambulance transportation (including emergency flights, etc.) is not covered by the per-day rate and will be billed along with the regular monthly billing submitted to the City by the County.
- 4.2 **Stationary Guard.** The County will provide stationary guard services as requested or required by the circumstances or by law for a prisoner admitted or committed to an off-site medical facility. City shall compensate the County for the standard hourly rate of County personnel providing stationary guard, which shall be billed by the County along with the regular monthly billing for detention services.

SECTION 5. AVAILABLE JAIL SPACE

- 5.1 In the event that the County jail facility is at maximum capacity as a result of City or other

prisoners, County reserves the right to require the removal or transfer of City's prisoners within eight hours after notice to City, in order to provide facilities for County prisoners, and County agrees to notify City as soon as possible when a City prisoner must be removed from County facilities because of capacity limits. In no event shall County be required to accept City's prisoners under the terms and conditions of this Agreement if the transfer of prisoners will cause County jail facilities to be in violation of the standards of the Texas Commission on Jail Standards. Nothing contained herein shall be construed to compel County to accept any prisoner if it would place County in violation of any law, regulation or court order; or if in the County Sheriff's opinion, it would create a condition of overcrowding or create conditions which endanger the life and/or welfare of personnel and prisoners at the facility or result in possible violation of the constitutional rights of the prisoners housed at the facility.

SECTION 6. PAYMENTS

- 6.1 **Per-day Rate.** The per-day rate for detention services under this Agreement is **\$76.91** per prisoner per day. A day shall constitute any time during a twenty-four (24) hour period. A portion of any day shall count as a day under this Agreement, except that the City may not be billed for two days when a prisoner is admitted after 6:00 p.m. and removed the following morning before 12:00 noon. In that situation, the County will bill for the day of arrival, but not for the day of departure. A day shall constitute any time during a twenty-four-hour (24) period.
- 6.2 **Billing Procedure.** County shall submit an itemized invoice for the services provided each month to the City. Invoices will be submitted to the following by mail, facsimile transmission, or personal hand-delivery.

Police Department

City of Joshua - Accounts Payable

Name of City

101 South Main Street

Street Address or P. O. Box

Joshua, TX 76058

City, State and Zip Code

storres@cityofjoshuatx.us

Email Address

- 6.3 **City Duties.** City shall make payment to County within thirty (30) days after receipt of the invoice. Payment shall be in the name of Johnson County, Texas, and shall be remitted to:

Hon. Christopher Boedeker (or his successor to office)
 Johnson County Judge
 Johnson County Courthouse
 2 North Main Street
 Cleburne, TX 76033

Amounts which are not timely paid in accordance with the above procedure shall bear interest at the lesser of the annual percentage rate of ten percent (10%) or the maximum legal rate applicable thereto which shall be a contractual obligation of the City under this Agreement.

SECTION 7.

TERM

- 7.1 **Term.** The term of this Agreement shall be from October 1, 2026 through September 30, 2027.

SECTION 8.

PRISONER SENTENCES

- 8.1 **Prisoner Sentences.** The County shall notify the City's Municipal Court of the confinement of persons incarcerated by the authority of the City. The County shall not be in charge of or responsible for the computation or processing of prisoners' time of confinement, including, but not limited to, computation of good time awards/credits and discharge dates. All such computation and record keeping shall continue to be the responsibility of City. It shall be the responsibility of City to notify County of any discharge date for a prisoner.
- 8.2 **Arraignments and Release Procedure.** The County will release prisoners of City only when such release is specifically requested in writing by the Chief of Police of the City, or his designee, or the City's Municipal Judge. City's Municipal Judge shall be available generally for magistrations of prisoners during regular business hours, Monday through Friday and Saturday mornings until 11:00 a.m. Preferred hours for magistrations are as follows: Monday 6:00 p.m. until 9:00 p.m., Tuesday 4:00 p.m. until 6:00 p.m., Wednesday 5:00 p.m. until 8:00 p.m., Thursday and Friday 6:00 p.m.

until 9:00 p.m., Saturday 8:00 a.m. until 11:00 a.m. It is contemplated that except in emergency situations, that City's Municipal Judge will not be requested or required to conduct magistrations in excess of once every twenty-four-hour (24) period

- 8.3 **City Responsibilities.** City accepts all responsibility for the calculations and determinations set forth above and for giving County notice of the same. City will adhere to the requirements of the Texas Code of Criminal Procedure regarding prisoners.

SECTION 9. CONFINEMENT PROCEDURES

- 9.1 **County Responsibilities.** The County shall notify the City's Municipal Court by facsimile once every 24 hours of all City prisoners in custody. This shall be done either by sending copies of arrest reports or a list of prisoner names, date of birth, and charges. County shall be solely in charge of all control, techniques, sequences, procedures, means, and the coordination of all work performed under the terms and conditions of this Agreement in regard to the holding and incarceration of all properly delivered prisoners. The County shall insure, dedicate and devote the full time and attention of those employees necessary for the proper execution and completion of the duties and obligation of County stated in this agreement, and give all attention necessary for such proper supervision and direction. County will process all City prisoners through its identification procedures, and may, at its option, fingerprint and photograph all City prisoners booked into the County facility.
- 9.2 **City Responsibilities.** City agrees to bring with each prisoner delivered to the County facility all packets, jail cards, classification data and other information in the possession of City regarding each prisoner, and has the duty to advise County of any known dangerous propensities of each prisoner delivered to County.

SECTION 10. LIAISON OFFICERS

- 10.1 **County Officer.** The County shall designate a suitable officer or peace officer to act on behalf of the County Sheriff, to serve as "Liaison Officer" for County with and between County and City. The Sheriff of County, or his designated substitute, shall insure the performance of all duties and obligations of County herein stated; and shall devote sufficient time and attention to the execution of said duties on behalf of County in full

compliance with the terms and conditions of this Agreement, and shall provide immediate and direct supervision of all the County Sheriffs Office's employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purpose, terms and conditions of this Agreement to the mutual benefit of County and City.

- 10.2 **City Officer.** City designates the City's Police Chief, or his designated substitute, to act on behalf of the City's Police Department, and to serve as "Liaison Officer" for City with and between County and City and its Police Department to ensure the performance of all duties and obligations of City herein stated, and shall devote sufficient time and attention to the execution of said duties on behalf of City in full compliance with the terms and conditions of this agreement, and shall provide immediate and direct supervision of the City Police Department employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purposes, terms, and conditions of this Agreement for the mutual benefit of City and County.

SECTION 11. LIABILITY

- 11.1 County agrees and accepts full responsibility for the acts, negligence, and/or omissions of all County's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and for those of all other persons doing work under this Agreement for County.
- 11.2 County agrees and accepts the duty and responsibility for the overseeing of all safety orders, precautions, programs, and equipment necessary to the reasonable safety of County's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and all other persons doing work under this Agreement with City.
- 11.3 County understands and agrees that County, its employees, servants, agents, and representatives shall not be and shall not represent themselves to be employees, servants, agents, and/or representatives of City.
- 11.4 City agrees and accepts full responsibility for the acts, negligence, and/or omissions of all City's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and for those of all other persons doing work under this Agreement for City.
- 11.5 City agrees and accepts the duty and responsibility for overseeing of all safety orders, precautions, programs, and equipment necessary to the reasonable safety of City's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and all other persons doing work under this Agreement with County.

- 11.6 City understands and agrees that City, its employees, servants, agents, and representatives shall not be and shall not represent themselves to be employees, servants, agents, and/or representatives of County.

SECTION 12. NOTICE

- 12.1 **In General.** Notice to either party shall be in writing, and may be hand- delivered, or sent postage-paid by certified or registered mail, return receipt requested. Notice shall be deemed effective if sent to the parties and addresses designated herein, upon receipt in case of hand delivery, and three (3) days after deposit in the U. S. Mail in case of mailing.
- 12.2 **To City.** The address for City for all purposes of this Agreement and for all notices hereunder shall be:

Chief Shawn Fullagar

Name

102 South Main Street

Street Address or P. O. Box

Joshua, TX 76058

City, State and Zip Code

sfullagar@cityofjoshuatx.us

Email Address

With a copy to:

Alice Holloway, City Secretary

Name

101 'South Main Street

Street Address or P. O. Box

Joshua, TX 76058

City, State and Zip Code

aholloway@cityofjoshuatx.us

Email Address

- 12.3 **To County.** The address for County for all purposes under this Agreement and for all notices hereunder shall be:

Hon. Christopher Boedeker (or his successor in office)
Johnson County Judge
Johnson County Courthouse
2 North Main Street
Cleburne, TX 76033

With copies to:

Hon. Bill Moore (or his successor in office)
Johnson County Attorney
Guinn Justice Center
204 South Buffalo Avenue, Suite 410
Cleburne, TX 76033

Sheriff Adam King (or his successor in
office) Johnson County Sheriff's Office
1102 East Kilpatrick Street
Cleburne, TX 76031

SECTION 13. TERMINATION

- 13.1** This Agreement shall terminate at the end of the term listed in Section 7.1. In addition, this Agreement may be terminated by either party upon sixty (60) days written notice delivered to the other party at the offices specified herein. This Agreement will likewise terminate upon the happening of any event that renders performance hereunder by the County impracticable or impossible, such as severe damage to or destruction of the facility, or actions by governmental or judicial entities which create a legal barrier to the acceptance of any of the City's prisoners.
- 13.2** In the event of such termination by either party, County shall be compensated for all services performed to termination date, together with reimbursable expenses then due and authorized by this Agreement. In the event of such termination, should County be overcompensated for all services performed up to termination date, and/or be overcompensated for reimbursable expenses as authorized by this agreement, then City shall be reimbursed for all such over compensation. Acceptance of such reimbursement shall not constitute a waiver of any claim that may otherwise arise out of this Agreement.

SECTION 14. MISCELLANEOUS PROVISIONS

- 14.1** **Amendments.** This Agreement shall not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties

approved by the County Commissioners Court and the City Council.

- 14.2 **Prior Agreements.** This Agreement contains all of the agreements and undertakings, either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.
- 14.3 **Choice of Law and Venue.** The law which shall govern this Agreement is the law of the State of Texas. All consideration to be paid and matters to be performed under this Agreement are payable and to be performed in Cleburne, Johnson County, Texas, and venue of any dispute or matter arising under this Agreement shall lie in the District Court of Johnson County, Texas.
- 14.4 **Approvals.** The City Council of the City and the Commissioners Court of Johnson County in accordance with the Interlocal Cooperation Act must approve this Agreement.
- 14.5 **Funding Source.** In accordance with the Interlocal Cooperation Act, all amounts due under the Agreement are to be paid from current revenues of City. The signature of the City Manager or Mayor below certifies that there are sufficient funds from the current revenues available to the City to meet its obligations under this Agreement.
- 14.6 **Heading.** Headings herein are for convenience of reference only and shall not be considered in any interpretation of this Agreement.
- 14.7 **Binding Nature of Agreement.** This Agreement is contractual and is binding upon the parties hereto and their successors, assigns and representatives.
- 14.8 **Severability.** In the event that any portion this Agreement shall be found to be contrary to law it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.
- 14.9 **Authority.** The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto, and each party hereby certifies to the other that any necessary resolutions extending said authority have been duly passed and are now in full force and effect.

Executed in duplicate originals, each of which shall have the full force and effect of an original.

CITY

Signature

Scott Kimble

Printed Name
Mayor

Date: _____

Attest:

Signature

Alice Holloway

Printed Name
City Secretary

Date: _____

JOHNSON COUNTY

Christopher Boedeker, County Judge

Date: _____

Adam King, Sheriff

Date: _____

Attest:

April Long, County Clerk



**City Council Agenda
09/17/2026**

Action Item

Agenda Description:

Discuss, consider, and possible action on the Johnson County Interlocal Cooperation Agreement for Housing City's Class C Misdemeanor Prisoners for Budget Year 2026-2027

Background Information:

This is an annual agreement between the City of Joshua and Johnson County establishing a fee for them to house our arrested Class C Misdemeanor offenders.

Financial Information:

Johnson County will charge \$76.91 per prisoner, per day to house Class C Misdemeanor prisoners.

City Contact and Recommendations:

Shawn Fullagar, Chief of Police

Attachments:

Agreement to House Class C Prisoners 2026-2027



**City Council Agenda
September 17, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action regarding the official ballot from the Texas Municipal League Intergovernmental Risk Pool Board of Trustees. (Staff Report: A. Holloway)

Background Information:

The City has received the official ballot for the 2026 Texas Municipal League Intergovernmental Risk Pool (TMLIRP) Board of Trustees Election. The election is for Places 1 through 4 on the TMLIRP Board of Trustees. Each member's governing body is entitled to cast one vote for one candidate for each Place. The individuals elected will serve **six-year terms** on the TMLIRP Board of Trustees.

The candidates appearing on the official ballot are:

- Place 1: Kevin Clark, J.W. "Buzz" Fullen (Incumbent), John Kinnaird, and Carey D. Neal, Jr.
- Place 2: Adam Benefield, Emily Crawford (Incumbent), and Anthony DeFrancis.
- Place 3: Corby Alexander, Jim Holgersson, Cecil A. Hutson, Jr., Andy Joslin, Ronda Perez, Garrett Spradling, Isaac Tawil, and Alun Thomas.
- Place 4: Austin Bleess (Incumbent) and James Hotopp.

The City Council is being asked to review the candidates and select one candidate for each of the four Places. The ballot also allows the governing body to select an eligible write-in candidate for any Place instead of one of the candidates listed.

The completed ballot must reflect the will of the majority of the governing body and must be signed by an authorized official in order to be counted.

Financial Information:

NA

City Contact and Recommendations:

Alice Holloway, City Secretary

Item 11.

Attachments:

Official Ballot

OFFICIAL BALLOT

Texas Municipal League Intergovernmental Risk Pool Board of Trustees Election

This is the official ballot for the election of Places 1 through 4 of the Board of Trustees for the Texas Municipal League Intergovernmental Risk Pool. The Governing Body of each Member of the Pool is entitled to vote for members of the Board of Trustees. Please record your organization's choices by placing an "X" in the square beside the candidate's name or writing in the name of an eligible person in the space provided. You may vote for only one candidate for each Place.

The officials listed on this ballot have been nominated to serve a six-year term on the TML Intergovernmental Risk Pool (Workers' Compensation, Property and Liability) Board of Trustees. The names of the candidates for each Place on the Board of Trustees are listed in alphabetical order on this ballot.

About Write-In Candidates. A write-in candidate is a person who is **not** listed on this ballot. The write-in line for each Place is provided only for a governing body that wishes to vote for someone other than the candidates printed on this ballot. If you vote for a candidate whose name is printed on the ballot, mark the square beside that candidate's name and leave the write-in line for that Place blank. **Do not also write that candidate's name on the write-in line.** A ballot that shows both a marked square and a name on the write-in line for the same Place has two votes recorded for that Place, and no vote can be counted for that Place. Marking a square and writing the same name does not strengthen the vote. Write in a name only if you are voting for a person not listed. A write-in candidate must meet the same eligibility requirements as the nominated candidates.

Ballots must reach the office of David Reagan, Secretary of the Board, no later than September 30, 2026. Ballots received after September 30, 2026, cannot be counted. **The ballot must be properly signed and all pages of the ballot must be mailed to: Trustee Election, David Reagan, Secretary of the Board, P.O. Box 149194, Austin, Texas 78714-9194. If the ballot is not signed, it will not be counted.**

PLACE 1

- ☐ **Kevin Clark.** Council Member for the City of Gladewater (Region 15) for eight years. He has also served as the City Council's Ex Officio representative to the Board of Adjustments, Planning and Zoning Commission, and Parks and Recreation Board. During his tenure, he spearheaded the restructuring of the Gladewater Fire Department. Prior to his municipal service, Kevin retired after a distinguished 20-year career in the United States Marine Corps, attaining the rank of Gunnery Sergeant and serving during Operation Desert Storm. He then earned a degree in Speech Communication with a minor in English and spent 23 years as a teacher and coach at Gladewater High School. He has more than four decades of public service.
- ☐ **J.W. 'Buzz' Fullen** (*Incumbent*). Commissioner for the Henderson Housing Authority (Region 15) from 2012 to 2018 and from 2024 to present. Formerly, Mayor of the City of Henderson from 2004 to 2012 and from 2018 to 2024. He currently serves on the Henderson Civic Center Board (2003–present), the Henderson ETMC Hospital Diabetes Board (2009 – present), the Texas Eastern 911 Board for Rusk and Harrison Counties as Chair (2024 – present) and the Keep Henderson Beautiful Board (2008 – present). He has been a Board member of the TML Intergovernmental Risk Pool since 2010, during which time he served as Chair (2018 – 2020) and Vice Chair (2016 – 2018).
- ☐ **John Kinnaird.** Chairman of the McLennan Central Appraisal District (Region 9). He was a four-term member of the Waco City Council and served in various leadership roles with the National League of Cities. He also provides governance and oversight for several non-profits within the community, engaging in areas ranging from workforce and economic development to arts, beautification, and culture. He is a Baylor University graduate, CFA charterholder, and is an SVP and lead investment officer of a local wealth management firm. Mr. Kinnaird has more than a decade of public and municipal government service, complemented by over two decades of professional experience in the financial services sector.
- ☐ **Carey D. Neal, Jr.** City Manager for the City of Seagoville (Region 13). Previously, he served as Deputy City Manager for the City of Lancaster. Mr. Neal holds a Master of Public Administration from American University and a Bachelor of Science from the University of Texas at Arlington. He is currently pursuing a PhD in Public Policy at Liberty University. He is an active member of the International City/County Management Association, the Texas City Management Association, and serves as Director at Large for the North Texas City Management Association. He has served on several governing boards, including the Texas Coalition for Affordable Power Board and the North Texas Housing Finance Corp. Board.

WRITE IN CANDIDATE (complete only if you did not mark a square above):

PLACE 2

- ☐ **Adam Benefield.** Council Member for the City of Lago Vista (Region 10). He has served as the City Council liaison to the Building and Standards Commission and has been actively involved in matters related to municipal operations, budgeting, infrastructure, development, public safety, and risk management. Mr. Benefield has extensive experience as a business owner and operator in the construction, irrigation, landscaping, and water-related service industries. He is licensed through the Texas Commission on Environmental Quality as a Licensed Irrigator, Backflow Prevention Assembly Tester, Water Treatment Specialist, Customer Service Inspector, and Irrigation Inspector. He is committed to responsible local government and fiscal discipline.
- ☐ **Emily Crawford (Incumbent).** City Manager for the City of Abilene (Region 6) since June 2025. Previously, she was City Manager of Brownwood, Texas, for 10 years where she led numerous transformational initiatives including downtown revitalization, a countywide 911/dispatch center, and major investments in infrastructure and public facilities. She serves as Immediate Past President of the Texas City Management Association (TCMA). Ms. Crawford holds a Master of Science in Organizational Development from Abilene Christian University, a bachelor's degree in Health and Wellness Promotion from Texas State University, and has completed the Executive Training Institute at the LBJ School of Public Affairs, University of Texas at Austin.
- ☐ **Anthony DeFrancis.** Mayor Pro Tem for the City of Bertram (Region 10). He has a Bachelor of Science degree from Pennsylvania State University, an MBA from Point Park University, and an M.Ed. from Lamar University. He served as a school administrator, domestically and internationally, for 6 years, a secondary mathematics educator for 20 years, and as a mentor and evaluator of incoming educators for various school districts. Previously, he was a member of the Zoning Board of Adjustment for the City of Hutto. He is a member of the Ancient Free & Accepted Masons and the Ben Hur Shriners. He has a strong commitment to public service and sound local governance.

WRITE IN CANDIDATE (complete only if you did not mark a square above):

PLACE 3

- ☐ **Corby Alexander.** City Manager for the City of La Porte (Region 14). He is a native of Henderson, Texas, and has guided other Texas cities in previous management roles and administrative positions. Corby Alexander holds a bachelor's degree in political science from Texas A&M University and a master's degree in public administration from the George Bush School of Government and Public Service at Texas A&M. He is involved with the International City/County Management Association, the Texas City Management Association, and Rotary International. Corby and his wife are proud parents who enjoy spending quality time with their family, participating in church activities, and engaging in community events.
- ☐ **Jim Holgersson.** City Manager for the City of Corsicana (Region 9). He previously served as City Manager for the Texas cities of Waco and Arlington and has held municipal management positions in four additional states. He is a member of the International City/County Management Association (ICMA), where he has served on three committees, and is a past president of both the North Texas City Management Association and the Tennessee City Management Association. He holds a master's degree in public administration from the University of Arkansas.
- ☐ **Cecil A. Hutson, Jr.** Mayor Pro Tem for the City of Combine (Region 13) since May 2022 and served on the City Council since May 2018. Mr. Hutson and his wife, Barbie, moved to Combine in September of 2016 after raising their family in Mesquite, Texas. They have three adult children and eleven grandchildren. Currently, he is the branch owner of TWFG – Hutson Insurance Services in Mesquite, and Barbie is a retired educator. He and his wife are active in their local church and in the community. Mr. Hutson states his experience in the insurance industry, serving as a risk advisor, would be invaluable as he further serves Texas communities as a Board member of the TML Risk Pool.
- ☐ **Andy Joslin.** City Manager for the City of Beeville (Region 11). Previously, he served as City Manager for the City of Floresville from 2021 to 2024. Mr. Joslin also served as City Manager and Finance Director for the City of Alice. Earlier in his public service career, he held multiple leadership roles with the City of Floresville, including Interim City Manager, Assistant Chief of Police, and Narcotics Task Force Commander. Mr. Joslin earned a Bachelor of Occupational Education degree with a specialization in Law Enforcement from Wayland Baptist University and is a graduate of the FBI National Academy, Session 219. He has served as President of the Floresville Lions Club and held board positions on other governing boards.
- ☐ **Ronda Perez.** City Manager for the City of Anna (Region 13) since March 2026. She notes her accomplishments are built upon a strong foundation, and her years of experience in servant leadership speak volumes regarding her keen understanding of local government and its purpose. She also states she is deeply dedicated to the cities she serves with vision, execution, development and consensus building. Ms. Perez earned a master's degree in criminal justice from California State University, Long Beach, as well as dual bachelor's degrees in political science and criminology, law and society from the University of California, Irvine. She is also a recent graduate of the Harvard Kennedy School of Government for local and state officials.
- ☐ **Garrett Spradling.** City Manager for the City of Borger (Region 2). He began his public service career on the Borger City Council. His background includes service as Deputy Fire Marshal/Emergency Management Coordinator and multiple supervisory and command roles with the Borger Police Department. He also served as President and Vice President of Spradling Oil, LP, where he oversaw safety programs, DOT and regulatory compliance, spill prevention planning, commercial vehicle operations, OSHA-related documentation, and workers' compensation. Mr. Spradling holds a Master of Public Administration and a Bachelor of Arts in Political Science from Texas Tech University and is a Certified Public Manager.

PLACE 3 CANDIDATES CONTINUE ON THE FOLLOWING PAGE

CANDIDATES FOR PLACE 3 (CONTINUED)

- ☐ **Isaac Tawil.** City Manager for the City of McAllen (Region 12). He has over 25 years of dedicated service to Texas municipalities. As City Manager, he oversees a budget exceeding \$650 million. Before his appointment as City Manager, he served in the City Attorney's Office for 13 years, most recently as City Attorney where he gained experience in municipal law, governance, risk management, insurance, and regulatory compliance. Mr. Tawil also serves as a Trustee of the Texas Municipal Retirement System (TMRS). He states his combined executive leadership, fiduciary oversight, and legal expertise provide a strong foundation for advancing sound governance, fiscal responsibility, and effective risk management on behalf of Texas cities.
- ☐ **Alun Thomas.** City Administrator for the City of Rollingwood (Region 10) since March 2025. Previously, he served the City of Santa Fe where he began as City Secretary and advanced to City Manager. In that role, he reports he used his emergency management experience to mitigate the effects of Hurricane Beryl through proactive hardening of City-owned facilities, employee training, and extensive pre- and post- event community outreach and education. Mr. Thomas holds a bachelor's degree in political science, and a master's degree in both political science and public administration from the University of Houston. He is a member of the Texas City Management Association and the Government Finance Officers Association.

WRITE IN CANDIDATE (complete only if you did not mark a square above):

PLACE 4

- ☐ **Austin Bleess** (*Incumbent*). City Manager for the City of Jersey Village (Region 14) since 2017. He has served on the TML Risk Pool Board since 2022, and as Vice Chair of the Board since 2025. Previously, he served as City Administrator in Winnebago, MN and City Manager in Caribou, ME. Mr. Bleess holds a BA in Political Science from Bethel University and a Master of Public Administration from Walden University. He is a Credentialed Manager through ICMA. He is a member of TCMA and served on the TCMA Board from 2024 to 2026. As a part of the America 250 celebration, he was named as one of 250 Government Champions who exemplify “democracy at the doorstep” through dedication, innovation, and the highest sense of public service.
- ☐ **James Hotopp**. City Manager for the City of Weatherford (Region 8) since November 2018. He began his career with the City of Weatherford in 2007 and advanced through a series of positions, including Utility Engineer, City Engineer, Director of Water Utilities, Director of Planning and Development, Assistant City Manager, and Deputy City Manager. Mr. Hotopp is a member of the International City/County Management Association, the Texas City Management Association, the North Central Texas City Management Association, and the Tarrant Regional Transportation Coalition. He also serves on the Parker County Economic Development Board, the Parker County Transportation Safety Committee, and the Texas Public Power Association Board.

WRITE IN CANDIDATE (complete only if you did not mark a square above):

BALLOT MUST BE SIGNED TO BE COUNTED**Certificate**

I certify that the vote cast above has been cast in accordance with the will of the majority of the governing body of the public entity named below.

Witness my hand, this _____ day of _____, 2026.

Signature of Authorized Official

Title

Printed Name of Authorized Official

Printed Name of Public Entity



JOSHUA POLICE DEPARTMENT

August 2026

In August we continued recruiting and testing applicants. To date we have processed forty (40) applicants. From that group of forty, we have hired one. We have two applicants that have progressed through the hiring process to the point that we have confidence we will end up offering them a conditional offer of employment. We have one newer applicant that appears promising and we have one applicant that we anticipate will wash out due to work history issues. JCOP Patrol hours were down this month due to the patrol vehicle being out of service in need of repair.

PATROL DIVISION					
August 2026		August 2025		Year to Date 2026	
Calls for Service	415	Calls for Service	207	Calls for Service	3006
Arrests	13	Arrests	10	Arrests	123
Crash Reports	14	Crash Reports	7	Crash Reports	79
Traffic Stops	501	Traffic Stops	74	Traffic Stops	3249
Citations	94	Citations	53	Citations	914
Outside Agency Assists	24	Outside Agency Assists	12	Outside Agency Assists	185
Reports	51	Reports	23	Reports	412
CRIMINAL INVESTIGATION DIVISION					
Cases Received	50	Cases Filed	38		
Arrest Warrants Obtained	9	Search Warrants Obtained	0		
Interviews Conducted	63	Cases w/Evidence Sent to Lab	12		
Cases Inactivated	36	Cases Closed	28		
JOSHUA CITIZENS ON PATROL					
Activity		Volunteer Hours			
Patrol		28.5			
Training		0			
Other Volunteer Hours		9.5			
Community Events		0			
Total Volunteer Hours		38			
TRAINING & COMMUNITY OUTREACH					
08/04/26 – Sgt. Barger attended Drone Supervisor training 08/11/26 thru 08/14/26 – Captain Lee attended Public Information Officer training 08/11/26 thru 08/13/26 – Sgt. Barger and Detective Mansell attended the TCOLE training conference 08/24/26 & 08/25/26 – Officer Kinman attended Critical Incident Response training					

City of Joshua
Municipal Court Council Report
Aug-26

Violations by Type				
Traffic	Penal	Ciry Ordinance	Parkin	Other
86	14	7	0	10
Financial				
State Fees and Court Cost	Fines		Tech Fund and Building Secu	
\$16,191.04	\$9,173.84		\$1,085.16	
Dispositions				
Paid	Non Cash Credit	Dismissed	Driver Safety	Deferred
40	7	1	2	8
Trials				
Jury		Bench		
0		0		
OMNI/Collections				
OMNI		Collections		
12		16		

Total

117

Total

\$26,450.04

Total

58

Total

0

Total

28

Animal Services Monthly Snapshot

 Month	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal Intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care/DOA	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training
October	163	541	128	368	66	33	32	1	63	21	9	11	2	18	47	27	3	17	1	2	
November	128	456	105	319	56	37	15	3	75	31	5	22	3	14	35	31	4	17		1	15
December	182	568	148	430	47	33	12	2	54	19	7	3		25	32	70	4	13	3	1	
January	109	430	80	295	40	29	11		53	16	7	19		11	36	40		12	7	1	
February	197	547	65	593	41	28	11	1	41	14	2	1	1	8	26	50	4	22	2	3	1
March	153	631	90	501	65	25	29	11	59	25	13	8	1	12	52	65	2	7	3	2	
April	175	686	200	512	100	45	49	6	59	32	10	0	1	13	37	56	9	8		2	24
May	229	808	200	352	154	65	72	17	132	51	22	3	5	45	41	58	12	17	1	16	2
June	115	871	200	383	106	34	64	8	140	35	10	10	2	83	36	60	10	12	2	1	1
July	108	906	192	697	109	50	51	8	117	35	6	7	4	64	64	53	8	9	6		10
August	125	817	180	481	82	26	49	4	98	48	5	7	1	33	68	56	24	6	2		8
September																					
YTD	1684	7261	1588	4931	866	405	395	61	891	327	96	91	20	326	474	566	80	140	27	29	61
24/25 total	2393	5517	1295	4375	765	304	435	24	774	278	69	81	22	299	441	490	145	101	11	6	56
Annual % vs 24/25	70.37%	131.61%	122.63%	112.71%	113.20%	133.22%	90.80%	254.17%	115.12%	117.63%	139.13%	112.35%	90.91%	109.03%	107.48%	115.51%	55.17%	138.61%	245.45%	483.33%	108.93%

Revenue	Total Revenue	Adoptions	Discounts/Incentives	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service/DA pickup	Refunds
October	\$ 5,317	\$ 300		\$ 165	\$ 355	\$ 200			\$ 300		\$ 3,412			\$ 580			\$ 50
November	\$ 3,452	\$ 525		\$ 170	\$ 360	\$ 125			\$ 440		\$ 647			\$ 1,185			
December	\$ 3,222	\$ 40		\$ 150	\$ 250	\$ 275	\$ 100		\$ 180		\$ 1,632			\$ 595			
January	\$ 2,535	\$ 240		\$ 210	\$ 210	\$ 200	\$ 25		\$ 280		\$ 345			\$ 1,025			
February	\$ 4,275	\$ 260		\$ 100	\$ 195	\$ 125	\$ 100		\$ 220		\$ 2,345			\$ 935	\$ 50		\$ 100
March	\$ 5,478	\$ 500		\$ 220	\$ 500	\$ 355	\$ 120	\$ 40	\$ 455		\$ 1,403			\$ 1,785	\$ (50)		
April	\$ 7,047	\$ 550	\$ 40	\$ 145	\$ 500	\$ 475		\$ 95	\$ 520		\$ 2,297			\$ 2,465			
May	\$ 6,516	\$ 40	\$ 590	\$ 395	\$ 630	\$ 600	\$ 180	\$ 170	\$ 750		\$ 336			\$ 3,105	\$ 100	\$ 40	
June	\$ 4,541	\$ 140	\$ 1,275	\$ 200	\$ 378	\$ 325	\$ 450	\$ 143	\$ 545		\$ 601			\$ 1,809	\$ (50)		
July	\$ 3,210	\$ 200	\$ 1,945	\$ 245	\$ 120	\$ 30	\$ 135	\$ 115	\$ 280		\$ 575			\$ 1,510			
August	\$ 1,753	\$ -	\$ 4,250	\$ 385	\$ 15	\$ 175	\$ 475	\$ -	\$ -		\$ 703			\$ -			
September																	
YTD	\$ 47,346	\$ 2,795	\$ -	\$ 2,385	\$ 3,513	\$ 2,885	\$ 1,585	\$ 563	\$ 3,970	\$ -	\$ 14,296	\$ -	\$ -	\$ 14,994	\$ 50	\$ 40	\$ 150
24/25 total	\$ 53,545	\$ 3,530	\$ -	\$ 2,170	\$ 3,100	\$ 1,980	\$ 935	\$ 40	\$ 3,425	\$ -	\$ 35,150	\$ -	\$ -	\$ 2,345	\$ 250	\$ 120	\$ 70
Annual % vs 24/25	88.42%	79.18%	0.00%	109.91%	113.32%	145.71%	169.52%	1407.50%	115.91%		40.67%			639.40%	20.00%	33.33%	214.29%

Public Works Monthly Team Status Report

For The Month Of August 2026	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	

Completed Items

[illegible]

In Progress

Year Round	City Wide		Tree trimming
Year Round	City Wide		Street sign repairs
Year Round	City Wide		Asphalt street repairs
Year Round	City Wide		Set out traffic counter and gather data
Seasonal	City Wide		Mowing right of ways and drainage easements

Assigned But Not Yet Started

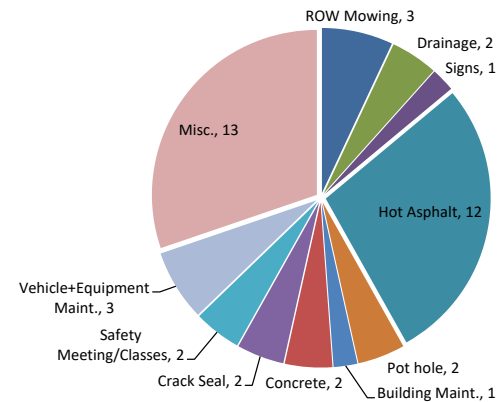
[illegible]

City of Joshua
Public Works Monthly Activity Report
For the Month of August 2026

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
Row Mowing					1	1	1																									3
ROW Trimming																																0
Drainage					1		1																									2
Signs			1																													1
Hot Asphalt			1	1								1	1			1	1	1		1				1	1	1	1					12
Pot hole			1				1																									2
Building Maint.											1																1			1		1
Concrete																																2
Emergency Services																																0
Crack Seal										1	1																					2
Safety Meeting											1	1																				2
Supporting other Dept.																																0
Vehicle+Equipment Maint.					1	1							1																			3
Misc.			11		1															1												13

Chart reflects one per daily occurrence

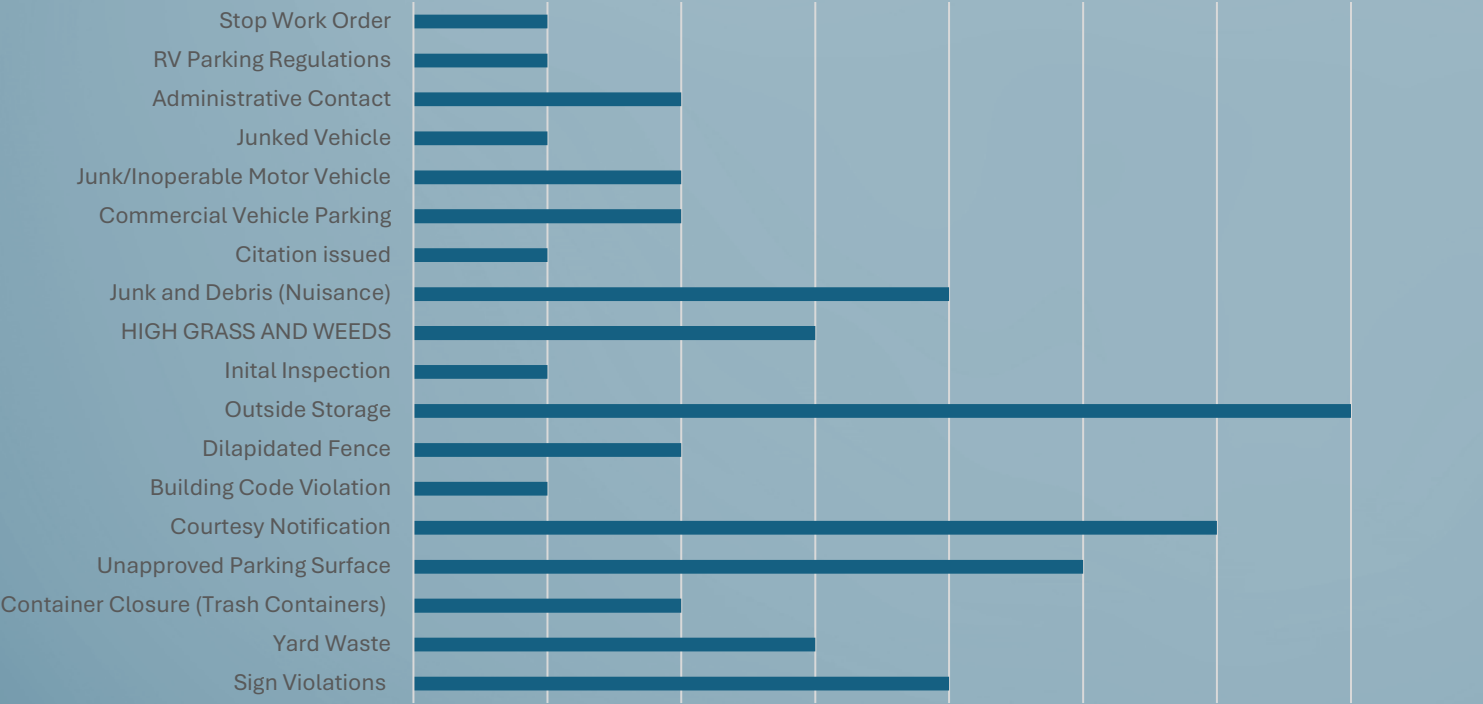
ROW Mowing	3
ROW Trimming	0
Drainage	2
Signs	1
Hot Asphalt	12
Pot hole	2
Building Maint.	1
Concrete	2
Emergency Services	0
Crack Seal	2
Safety Meeting/Classes	2
Supporting other Dept.	0
Vehicle+Equipment Maint.	3
Misc.	13





Item 5.

Code Cases August 2026



Violations	Totals
Sign Violations	4
Yard Waste	3
Container Closure (Trash Containers)	2
Unapproved Parking Surface	5
Courtesy Notification	6
Building Code Violation	1
Dilapidated Fence	2
Outside Storage	7
Initial Inspection	1
HIGH GRASS AND WEEDS	3
Junk and Debris (Nuisance)	4
Citation issued	1
Commercial Vehicle Parking	2
Junk/Inoperable Motor Vehicle	2
Junked Vehicle	1
Administrative Contact	2
RV Parking Regulations	1
Stop Work Order	1
Totals	48



Additional information:

- ☐ A total of 21 bandit signs were removed from the rights-of-way.
- ☐ Four (4) citations were issued.

				Staff Report			
Department: Parks and Recreation						Date: 8 / 25 /26	
Inspected By: Michael Rickard							
Turf and Mowing Standards:						Rating:	Comments:
1. Irrigation Operational and Inspected						4	
2. Mowed, Edged, and String Trimmed all areas: City Buidlings, Park and Ballfields						5	
3. Loose Trash picked up daily						5	
4. Turf areas free and clear of weeds						4	Ballfields
5. Fire ants and Pests treated						4	
6. No bare spots in turf areas						4	Ballfields
						Subtotal	26
						Possible Score	30
						Average	87%
General Standards						Rating:	Comments:
1. Litter Removed: Pavilions, Restrooms, Pond, and Open spaces daily						5	
2. Mainteance equipment is inspected and maintained daily						4	
3. Trash receptables less than 1/2 full						5	
4. Facility lighting is inspected monthly						5	8/18/2026
5. Restrooms cleaned daily and are in good condition						5	
6. All amenities/signage checked and maintained						5	
7. Playground inspected and Considered safe						5	8/6/2026
8. Concrete walkways cleaned						4	
9. Restrooms at sporting complex cleaned and are in good condition						4	JYSA TASK
10. Splash pad inpscted daily and tested weekly						5	Test Mondays
						Subtotal:	47
						Possible Score:	55
						Average:	85%
Additional Projects and Repairs:						Comments:	
Splash pad tile repair		2x	its hot so glue is coming loose on a few tiles				
wild flower area irrigation project			completed 8/27/26				
wild flower area at park for time capsule project			ongoing				
Ballfield edging for fall ball			completed 8/11/26				
split rail fence for wild flower area			completed 8/18/26				
contractor starts on walk way repair 9/8/26					Total % Score: 86%		

New Businesses Report AUGUST 2026

New Businesses (Certificate of Occupancy Issued)		Address
Dungeon Dwellers Cards & Collectables		115 Conveyor #2
Mi Pueblo Azteca Taqueria		401 N. Broadway
Larson Insurance Agency, LLC		100 N. Main "A"
Future New Businesses (Applied for Certificate of Occupancy not completed)		Future New Businesses (Applied for Certificate of Occupancy not completed)
Remotely Fun Hobbies LLC		615 N. Broadway
		615 N Broadway
New CO Issued for existing Business (New Owner, New Location, Name change,etc)		Address

Building Inspection Report

AUGUST	2026	2025	YTD 2026	YTD 2025
Building	58	48	435	409
Electrical	44	35	267	243
Plumbing	20	29	217	180
Mechanical	15	12	98	78
Re-Inspections	2	12	47	46
Certificate of Occupancy	3	2	17	12
Certificate of Occupancy Re-Inspection	1	1	7	3
Total # of Inspections	143	139	1088	971
Plan Review	14	23	115	144

Building Permit Report

AUGUST	2026	2025	YTD 2026	YTD 2025
Building	8	21	143	211
Electrical	10	18	109	103
Plumbing	3	13	88	81
Mechanical	8	14	59	59
Permanent Sign	0	0	1	10
Temporary Sign	3	2	9	25
Certificate of Occupancy	3	3	16	14
Swimming Pool	0	0	9	8
Irrigation System	7	2	29	31
Solicitor	1	0	6	1
Contractor Registration	11	27	153	162
MHP Registration	0	0	2	3
Garage Sales	9	16	108	88
Total # of Permits	63	116	732	796

City of Joshua

EDC Monthly Staff Report

Period: August 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

State Farm Jamye Kelley

Napoli's Pizza and Pasta

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with surveyor, attorney and JCSUD to get JCSUD approval letter

Moura Estates

- Review of resubmittal and coordinating with City Engineer
- Comments sent to applicant, engineer and project manager

Joshua Meadows, Phase 4

- Coordinating with City Engineer and Project Engineer to resolve all comments
- Coordinating with JCSUD and City Engineer over infrastructure

Joshua Gardens

- Comments to applicant
- Coordinating with City Engineer and applicant about pending comments and Developers Agreement

Rezone 1100 N. Main Street

- Staff report and all supporting documentation for City Council
- Calls and inquiries from surrounding property owners

La Paloma Estates Preliminary Plat

- Review of submittal documents
- Comments to applicant and engineer
- Coordinating with City Engineer and City staff concerning pending comments

Owl's Roost

- Review of submittal documents
- Comments to applicant and engineer
- Coordinating with JCSUD and engineer over infrastructure

Address all Planning and Zoning-related inquiries, concerns, and issues from the public via phone, email, and walk-in visits.

Special Events:

25-year Time Capsule Ceremony (Downtown Board)

Joshua's Winter Wonderland Christmas Team

City of Joshua
Human Resources Monthly Report

Reporting Period: August, 2026

Prepared By: Brittany Grounds, Human Resources Director

Meeting Date: September 18, 2026

Staffing Overview

Authorized Full-Time Positions: 44

Authorized Part-Time Positions: 3

Current Vacancies: 6 Full-Time Positions, 1 Part-Time Position

Staff Changes for August 2026:

- New Hires: 0
- Separations: 0

Risk

	Currently Open	Fiscal Year to date (includes currently open)
Workers' Compensation	2	8
Auto Property	2	7
General Liability	0	1
Property	1	3

Training and Compliance

- Submitted our annual training certification to the Texas Department of Information Resources

Leave & Modified Duty Status

- Employees on FMLA: 0
- Employees on Light Duty: 1

Additional Projects

- Continued to work with the Finance Director and Todo Verde to implement MFA authentication.
- Continued to work with the Finance Director and Todo Verde to develop eight (8) IT-related policies. Additional updates are needed before they can be presented.
- Finalized Open Enrollment documents and processes.
- Oversaw the employee performance review process.

CITY SECRETARY'S OFFICE

Monthly Report | August 1 - September 5, 2026

August was an exceptionally active month for the City Secretary's Office. In addition to the daily responsibilities of supporting the City Council and boards and commissions, records management, public information, meeting preparation, and official document maintenance, the office coordinated several major special projects, community events, legislative initiatives, and upcoming City activities.

CITY COUNCIL & MEETING ADMINISTRATION

- Prepared and coordinated City Council agendas, agenda packets, public notices, staff reports, resolutions, ordinances, and supporting documentation.
- Prepared and revised official meeting minutes.
- Worked with City departments to review and finalize agenda wording and supporting information prior to meetings.
- Processed and maintained approved ordinances, resolutions, agreements, contracts, and other official documents.
- Assisted with agenda items involving mobile food vendors, dispatch services, asset forfeiture, patrol rifles, disannexation matters, and other City business.
- Prepared information related to the TML Risk Pool Board of Trustees election.
- Continued providing day-to-day assistance to the Mayor, City Council, City Manager's Office, department directors, and City Attorney regarding meetings, records, notices, and official City documents.

BOARDS & COMMISSIONS

- Prepared agendas, notices, minutes, and supporting documentation for City boards and commissions.
- Coordinated scheduling and meeting requirements for boards.
- Reviewed board terms expiring September 30, 2026.
- Contacted members with expiring terms regarding their interest in reappointment.
- Advertised opportunities for residents to serve on City boards and commissions.
- Received and organized applications for upcoming appointments.
- Began preparing information for the City Council's upcoming board and commission appointment process.
- Continued maintaining board membership, terms, applications, and related records.

ELECTIONS & LEGISLATIVE ACTIVITY

- Prepared the City's resolution regarding proposed legislation concerning county election services for May municipal elections.
- Coordinated the resolution for City Council consideration and approval on August 20.
- Continued communicating with State Representative Helen Kerwin and State Representative David Cook regarding the proposed legislation.
- Communicated with city secretaries and municipalities regarding the issue and resolutions adopted or being considered by local governing bodies.

- Began tracking cities that have adopted or are considering resolutions related to the proposal.

RECORDS MANAGEMENT & PUBLIC INFORMATION

- Continued management and preservation of the City's official records.
- Processed ordinances, resolutions, contracts, agreements, minutes, notices, and other permanent records.
- Coordinated and responded to public information requests.
- Assisted departments with records searches and document retrieval.
- Maintained required public notices and postings.
- Provided guidance and assistance to staff regarding records, public information, and document requirements.
- Continued routine administrative responsibilities required of the City Secretary's Office.

25-YEAR TIME CAPSULE OPENING CEREMONY

A major focus during August was planning and coordinating the City's 25-Year Time Capsule Opening Ceremony, held August 29 at the Joshua YMCA Community Room.

- Developed the ceremony program and order of events.
- Coordinated participation by City departments and community organizations.
- Organized historical materials and displays.
- Coordinated recognition of current and former elected officials.
- Prepared event signage and historical information.
- Coordinated refreshments and event setup.
- Organized displays representing the past and present of the Parks Department, EDC, Fire Department, Police Department, City Secretary's Office, Pathway, Joshua ISD, and Caddo Cemetery.
- Approximately 75 people attended, exceeding expectations for the event.

NEW 2026-2051 TIME CAPSULE

- Researched and coordinated the purchase of the new stainless-steel time capsule.
- Developed the 2026-2051 time capsule design and graphics.
- Researched archival preservation methods for items being placed inside the capsule.
- Requested letters from City officials and staff addressed to their future replacements.
- Established an October 10 deadline for letters and plans to place them in archival sleeves for preservation.
- Began collecting and identifying items for inclusion.
- Began planning the Time Capsule Planting Ceremony scheduled for November 7 at 10:00 a.m. at City Park.

JOSHUA'S HOMETOWN CHRISTMAS ON MAIN STREET

Planning increased significantly for the City's December 5 Christmas celebration.

- Continued development and coordination of the overall event.
- Developed event branding and promotional materials.

- Prepared and released vendor and parade applications.
- Developed parade participation and safety guidelines.
- Began recruiting businesses, schools, churches, organizations, and community groups to participate.
- Began outreach regarding a live Nativity.
- Confirmed Santa and Mrs. Claus.
- Worked on parade route and logistics.
- Continued development of activities for children and adults.
- Worked with staff on vendor areas, activities, and event responsibilities.
- Developed Christmas ornament designs and other promotional materials.
- Continued sponsorship solicitation and funding efforts.

SPONSORSHIPS, COMMUNICATIONS & SPECIAL PROJECTS

- Continued sponsorship efforts for the 2026 Christmas event and early planning for the 2027 Independence Day Celebration.
- Worked on community investment and sponsorship opportunities.
- Assisted departments with public-facing communications and announcements.
- Prepared recruitment materials for City employment opportunities and boards and commissions.
- Prepared proclamations and ceremonial documents.

GOALS BELOW.

2026-2027 GOALS & PRIORITIES

In addition to the daily responsibilities and projects of the City Secretary's Office, the following goals have been established for the 2026-2027 year:

1. Complete the City's Codification Project

Continue working with the codification company and City departments to complete the comprehensive codification of the City's Code of Ordinances. This significant 9-12-month project is already underway, with the goal of having the updated Code completed and available during the 2026-2027 year.

2. Expand Training for Elected and Appointed Officials

Build upon the training currently provided to City Councilmembers and appointed board and commission members. Develop additional orientation materials, resources, and ongoing training opportunities regarding roles and responsibilities, ethics, open meetings requirements, and City processes.

3. Build Two Signature Community Events

Continue developing Joshua's Hometown Christmas on Main Street and the Independence Day Celebration into two signature annual events for the City of Joshua. Focus on community participation, sponsorships, partnerships, organization, and memorable experiences that bring residents, businesses, community organizations, and the City together.

4. Earn the Municipal Clerks Achievement of Excellence Award

Work toward receiving the Municipal Clerks Achievement of Excellence Award for the second time, demonstrating the City Secretary's Office's continued commitment to professional standards, innovation, records management, elections, transparency, and service.

5. Complete the Second Cycle of the IIMC Emerging Professional Program

Successfully complete the second cycle of the International Institute of Municipal Clerks Emerging Professional Program (EPP), continuing professional development and strengthening leadership skills and knowledge that can be applied within the City organization.

6. Launch the City's New Website

Complete implementation and launch of the City's new website, ensuring information is accurate, easy to navigate, mobile-friendly, accessible, and useful to residents. Establish procedures for keeping information current and utilizing the website as an effective communication and transparency tool.

7. Stay Engaged in the 2027 Texas Legislative Session

Monitor legislation during the 2027 Texas Legislative Session that may affect the City, particularly legislation involving municipal elections, open government, public records, and City Secretary responsibilities. Provide timely information to City leadership regarding relevant legislative developments.

8. Municipal Election Legislation

Continue coordinating with cities, municipal clerks, professional organizations, and state legislators regarding proposed legislation addressing county election services for May municipal elections. Track supporting resolutions, share information among interested municipalities and organizations, and monitor the proposal during the legislative process.

OVERALL GOAL

Continue strengthening the City Secretary's Office by successfully balancing major long-term projects with the daily statutory and administrative responsibilities of the office; improving services and organizational support; supporting City leadership; strengthening community events; maintaining professional development; and staying informed on issues affecting the City of Joshua.

LOOKING AHEAD

- City Council and board meeting administration.
- September board and commission appointments.
- Ongoing records management and public information responsibilities.
- Continued work on the Citywide codification project.
- Development of elected and appointed official training resources.
- Implementation of the new City website.
- Monitoring preparations and developments related to the 2027 Texas Legislative Session.
- Collection and preservation of items for the 2026-2051 Time Capsule.
- November 7 Time Capsule Planting Ceremony.
- Final planning and coordination for Joshua's Hometown Christmas on Main Street on December 5.
- Sponsorship development and planning for the 2027 Independence Day Celebration.
- Continued professional development and work toward the Municipal Clerks Achievement of Excellence Award and completion of the second EPP cycle.

The City Secretary's Office continues to manage a broad range of statutory, administrative, records, governance, community engagement, professional development, and special-project responsibilities while simultaneously advancing several significant long-term initiatives for the City.