



**AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
MAY 18, 2023
6:30 PM**

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at the Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on May 18, 2023. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/87016264910?pwd=NkdDUmRNbEkyVTIEOVY0M2JzaTBnUT09>

Meeting ID: 870 1626 4910 Passcode: 561964

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

A member of the public who would like to submit a question on any item listed on this agenda may do so via the following options:

Online: An online speaker card is located on the City's website (cityofjoshuatx.us) on the Agenda/Minutes/Recordings page. Speaker cards received by 5:00 pm on or before the day of the meeting will be read during the open session by the City Secretary.

By phone: Please call 817/558-7447 ext. 2003 by 5:00 pm on or before the day of the meeting and provide your name, address, and question. The City Secretary will read all questions in the order they are received.

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for April 2023. (Staff Resource: M. Peacock)
2. Discussion on bond elections. (Staff Resource: M. Peacock)

E. UPDATES FROM MAYOR AND COUNCIL MEMEBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or

condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Recognition of Councilmember Robert Fleming for his service and dedication to the City of Joshua.
2. Presentation of Certificates of Election and administer the Oath of Office to the newly elected officials.
3. Recognition of Terry Welch for his dedication and service to the City of Joshua.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on meeting minutes of April 20, 2023, and May 11, 2023. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on development agreements and authorize the City Manager to sign all necessary documents. (Staff Resource: A. Holloway)

H. REGULAR AGENDA

1. Public hearing on a request for a waiver to reduce two gas well setbacks by (1) 400 feet and (2) 275 feet upon a property located at 1280 Stadium Drive, Joshua, Johnson County, Texas, more particularly known as a tract of land in the McKinney & Williams Survey, Abstract No. 636, Tr 40 County of Johnson, Texas and being approximately 60.141 acres of land to allow for a residential subdivision known as Owl's Roost. (Staff Resource: A. Maldonado)

- Staff Presentation
- Owner's Presentation
- Those in Favor
- Those Against
- Owner's Rebuttal

2. Discuss, consider, and possible action on a request for a waiver to reduce two gas well setbacks by (1) 400 feet and (2) 275 feet upon a property located at 1280 Stadium Drive, Joshua, Johnson County, Texas, more particularly known as a tract of land in the McKinney & Williams Survey, Abstract No. 636, Tr 40 County of Johnson, Texas and being approximately 60.141 acres of land to allow for a residential subdivision known as Owl's Roost. (Staff Resource: A. Maldonado)

3. Public hearing on a request for a conditional use permit regarding approximately 2.0 acres of land in the WW Byers Survey, Abstract 29 Tr 20A, County of Johnson, Texas, located at 813 W. FM 917 to allow for the use of a dog grooming and boarding salon. (Staff Resource: A. Maldonado)

- Staff Presentation
- Owner's Presentation
- Those in Favor
- Those Against
- Owner's Rebuttal

4. Discuss, consider, and possible action on approving a conditional use permit regarding approximately 2.0 acres of land in the WW Byers Survey, Abstract 29 Tr 20A, County of Johnson, Texas, located at 813 W. FM 917 to allow for the use of a dog grooming and boarding salon. (Staff Resource: A. Maldonado)
5. Discuss, consider, and possible action on an Ordinance amending existing Section 12.04.003(a), to include the following roads or streets on which the operation of commercial motor vehicles is prohibited: Trailwood Drive; Eddy Avenue; Santa Fe Street; Caddo Drive, and Littlebrook Road. (Staff Resource: A. Bransom)
6. Discuss, consider and possible action on a resolution approving the purchase of a Fire Rescue Vehicle funded through Government Capitol and authorize the city manager to sign all necessary documents. (Staff Resource: M. Peacock)
7. Discuss, Consider and Possible Action on a resolution authorizing a project of the Joshua EDC Type B/Parks Board that includes renovation of the City Park. (Staff Resource: M. Peacock)
8. Discuss, consider, and possible action on a resolution accepting the 2023-2033 Master Parks Plan. (Staff Resource: M. Peacock)
9. Discuss, consider, and possible action on increasing the city homestead exemption. (Staff Resource: M. Peacock)
10. Discuss, consider, and possible action on appointment of a Mayor Pro-Tem for a one-year term. (Staff Resource: A. Holloway)
11. Discuss, consider, and possible action on board appointment(s). (Staff Resource: A. Holloway)

I. STAFF REPORT-APRIL 2023

1. Police Department
2. Fire Department
3. Municipal Court
4. Public Works
5. Animal Services
6. Development Services
7. City Secretary

J. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

K. ADJOURNMENT

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall. In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on or before the May 12, 2023, by 12:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary

City of Joshua
Financial Statement (General Fund, Departmental Summary, Unaudited)
As of April 30, 2023

% OF YEAR COMPLETED: 58.33

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
REVENUE SUMMARY							
Non-Departmental							
Tax Revenue	179,513.17	213,910.11	34,396.94	3,730,611.58	4,740,109.00	78.70%	1,009,497.42
Charges for Services	16,765.62	34,036.27	17,270.65	209,299.19	403,680.00	51.85%	194,380.81
Licenses, Permits & Fees	24,440.91	59,828.89	35,387.98	138,312.83	746,915.00	18.52%	608,602.17
Fines & Forfeitures	13,398.97	18,118.00	4,719.03	82,863.33	217,500.00	38.10%	134,636.67
Grants & Contributions	1,724.00	791.66	(932.34)	6,378.60	5,750.00	110.93%	(628.60)
Intergovernmental Revenues	16,250.00	133,246.13	116,996.13	114,947.41	1,418,983.00	8.10%	1,304,035.59
Investment Earnings	2,910.77	1,583.30	(1,327.47)	14,499.24	10,000.00	144.99%	(4,499.24)
Miscellaneous	33,300.55	4,165.00	(29,135.55)	56,083.40	50,000.00	112.17%	(6,083.40)
Transfers In	0.00	83,333.33	83,333.33	1,000,000.00	1,497,771.00	66.77%	497,771.00
TOTAL REVENUES	288,303.99	549,012.69	260,708.70	5,352,995.58	9,090,708.00	58.88%	3,737,712.42
EXPENDITURE SUMMARY							
Community Service							
Utilities	4,428.34	3,748.50	(679.84)	28,085.57	45,000.00	62.41%	16,914.43
Supplies	0.00	2,500.00	2,500.00	12,330.61	15,000.00	82.20%	2,669.39
Holiday Events	5,811.88	(2,500.00)	(8,311.88)	12,691.96	45,000.00	28.20%	32,308.04
Contract & Professional Services	0.00	15,618.75	15,618.75	111,831.17	187,500.00	59.64%	75,668.83
Miscellaneous	3,625.23	9,357.09	5,731.86	37,483.49	56,945.00	65.82%	19,461.51
TOTAL Community Service	13,865.45	28,724.34	14,858.89	202,422.80	349,445.00	57.93%	147,022.20
Non-departmental							
Personnel	664.85	100.00	(564.85)	4,202.29	4,200.00	100.05%	(2.29)
Holiday Events	0.00	2,916.67	2,916.67	26,411.40	35,000.00	75.46%	8,588.60
Contract & Professional Services	11,955.20	8,193.39	(3,761.81)	96,082.51	150,285.00	63.93%	54,202.49
Debt Service	0.00	0.00	0.00	2,842.03	4,000.00	71.05%	1,157.97
Miscellaneous	144,107.20	197,076.03	52,968.83	1,093,423.03	1,194,749.00	91.52%	101,325.97
Transfers Out	0.00	5,642.75	5,642.75	242,237.00	67,713.00	357.74%	(174,524.00)
TOTAL Non-departmental	156,727.25	213,928.84	57,201.59	1,465,198.26	1,455,947.00	100.64%	(9,251.26)

City of Joshua
Financial Statement (General Fund, Departmental Summary, Unaudited)
As of April 30, 2023

% OF YEAR COMPLETED: 58.33

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Mayor & Council							
Personnel	14,419.70	15,176.91	757.21	102,255.34	186,123.00	54.94%	83,867.66
Supplies	3,751.61	2,124.84	(1,626.77)	9,180.16	19,500.00	47.08%	10,319.84
Contract & Professional Services	0.00	416.66	416.66	6,000.00	5,000.00	120.00%	(1,000.00)
Miscellaneous	210.00	875.00	665.00	3,812.48	10,500.00	36.31%	6,687.52
TOTAL Mayor & Council	18,381.31	18,593.41	212.10	121,247.98	221,123.00	54.83%	99,875.02
Administration							
Personnel	90,882.07	72,760.11	(18,121.96)	473,220.67	827,314.00	57.20%	354,093.33
Supplies	1,397.59	1,772.20	374.61	12,023.32	21,275.00	56.51%	9,251.68
Repair & Maintenance	5,421.98	1,582.76	(3,839.22)	12,927.39	18,000.00	71.82%	5,072.61
Contract & Professional Services	333.09	15,934.62	15,601.53	50,897.01	82,730.00	61.52%	31,832.99
Utilities	1,331.43	2,713.17	1,381.74	11,768.62	32,570.00	36.13%	20,801.38
Debt Service	0.00	833.33	833.33	0.00	10,000.00	0.00%	10,000.00
Miscellaneous	112.48	541.45	428.97	367.71	6,500.00	5.66%	6,132.29
TOTAL Administration	99,478.64	96,137.64	(3,341.00)	561,204.72	998,389.00	56.21%	437,184.28
Police Department							
Personnel	148,757.14	140,370.22	(8,386.92)	896,734.89	1,667,035.00	53.79%	770,300.11
Supplies	2,356.74	8,311.77	5,955.03	39,831.77	70,679.00	56.36%	30,847.23
Repair & Maintenance	5,881.21	6,289.18	407.97	44,649.89	75,500.00	59.14%	30,850.11
Contract & Professional Services	11,854.50	2,149.52	(9,704.98)	106,299.20	138,400.00	76.81%	32,100.80
Utilities	1,428.06	1,999.20	571.14	9,350.81	24,000.00	38.96%	14,649.19
Capital Outlay	0.00	0.00	0.00	15,054.98	15,605.00	96.48%	550.02
Debt Service	6,799.97	11,151.78	4,351.81	65,539.18	133,875.00	48.96%	68,335.82
Miscellaneous	0.00	166.63	166.63	0.00	1,500.00	0.00%	1,500.00
TOTAL Police Department	177,077.62	170,438.30	(6,639.32)	1,177,460.72	2,126,594.00	55.37%	949,133.28

City of Joshua
Financial Statement (General Fund, Departmental Summary, Unaudited)
As of April 30, 2023

% OF YEAR COMPLETED: 58.33

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Public Works							
Personnel	28,753.73	34,291.49	5,537.76	220,034.29	408,700.00	53.84%	188,665.71
Supplies	50,912.50	17,576.30	(33,336.20)	129,806.36	211,000.00	61.52%	81,193.64
Repair & Maintenance	6,782.49	7,563.66	781.17	43,636.94	90,800.00	48.06%	47,163.06
Contract & Professional Services	71.55	1,757.62	1,686.07	2,188.64	21,100.00	10.37%	18,911.36
Utilities	332.35	641.41	309.06	2,994.07	7,700.00	38.88%	4,705.93
Micellaneous	0.00	833.33	833.33	9,871.97	10,000.00	98.72%	128.03
Capital Outlay	29,445.99	547.08	(28,898.91)	132,912.04	139,895.00	95.01%	6,982.96
Debt Service	2,151.17	4,525.27	2,374.10	14,905.95	54,325.00	27.44%	39,419.05
TOTAL Public Works	<u>118,449.78</u>	<u>67,736.16</u>	<u>(50,713.62)</u>	<u>556,350.26</u>	<u>943,520.00</u>	<u>58.97%</u>	<u>387,169.74</u>
Municipal Court							
Personnel	5,121.09	5,788.90	667.81	46,398.37	77,075.00	60.20%	30,676.63
Supplies	188.55	154.10	(34.45)	837.13	1,850.00	45.25%	1,012.87
Contract & Professional Services	3,158.44	2,917.16	(241.28)	17,493.08	35,020.00	49.95%	17,526.92
Miscellaneous	0.00	83.30	83.30	559.52	1,000.00	55.95%	440.48
TOTAL Municipal Court	<u>8,468.08</u>	<u>8,943.46</u>	<u>475.38</u>	<u>65,288.10</u>	<u>114,945.00</u>	<u>56.80%</u>	<u>49,656.90</u>
Development Services							
Personnel	(3,210.69)	18,569.95	21,780.64	159,047.36	295,349.00	53.85%	136,301.64
Supplies	556.53	524.79	(31.74)	2,636.51	6,300.00	41.85%	3,663.49
Repair & Maintenance	735.47	1,024.59	289.12	6,520.74	12,300.00	53.01%	5,779.26
Contract & Professional Services	9,121.79	16,061.20	6,939.41	71,272.64	192,740.00	36.98%	121,467.36
Utilities	295.73	442.45	146.72	1,862.82	5,310.00	35.08%	3,447.18
Debt Service	1,343.64	3,136.24	1,792.60	9,020.28	37,650.00	23.96%	28,629.72
TOTAL Development Services	<u>8,842.47</u>	<u>39,759.22</u>	<u>30,916.75</u>	<u>250,360.35</u>	<u>549,649.00</u>	<u>45.55%</u>	<u>299,288.65</u>

City of Joshua
Financial Statement (General Fund, Departmental Summary, Unaudited)
As of April 30, 2023

% OF YEAR COMPLETED: 58.33

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Animal Control							
Personnel	11,674.63	16,545.43	4,870.80	103,710.83	203,226.00	51.03%	99,515.17
Supplies	1,357.49	3,142.26	1,784.77	9,571.49	37,715.00	25.38%	28,143.51
Repair & Maintenance	1,402.30	4,673.96	3,271.66	13,903.45	56,110.00	24.78%	42,206.55
Contract & Professional Services	139.38	1,212.84	1,073.46	7,210.05	14,560.00	49.52%	7,349.95
Debt Service	1,230.97	867.92	(363.05)	4,889.35	10,415.00	46.95%	5,525.65
Utilities	1,205.81	1,377.78	171.97	9,123.72	16,540.00	55.16%	7,416.28
TOTAL Animal Control	<u>17,010.58</u>	<u>27,820.19</u>	<u>10,809.61</u>	<u>148,408.89</u>	<u>338,566.00</u>	<u>43.83%</u>	<u>190,157.11</u>
Fire Department							
Personnel	70,105.01	76,754.31	6,649.30	456,570.30	899,782.00	50.74%	443,211.70
Supplies	21,885.11	9,115.18	(12,769.93)	55,681.04	106,423.00	52.32%	50,741.96
Repair & Maintenance	3,693.89	8,881.22	5,187.33	52,056.40	103,615.00	50.24%	51,558.60
Contract & Professional Services	7,259.95	2,821.20	(4,438.75)	28,343.62	33,868.00	83.69%	5,524.38
Utilities	3,229.40	2,998.80	(230.60)	23,436.31	36,000.00	65.10%	12,563.69
Debt Service	1,595.88	1,827.18	231.30	17,519.55	21,935.00	79.87%	4,415.45
Capital Outlay	0.00	8,520.83	8,520.83	21,202.23	102,250.00	20.74%	81,047.77
Miscellaneous	35.22	1,291.15	1,255.93	11,433.30	15,500.00	73.76%	4,066.70
TOTAL Fire Department	<u>107,804.46</u>	<u>112,209.87</u>	<u>4,405.41</u>	<u>666,242.75</u>	<u>1,319,373.00</u>	<u>50.50%</u>	<u>653,130.25</u>
Park Maintenance							
Personnel	16,283.86	19,752.13	3,468.27	132,372.97	230,265.00	57.49%	97,892.03
Supplies	2,459.02	1,457.77	(1,001.25)	17,405.02	17,500.00	99.46%	94.98
Repair & Maintenance	2,378.57	1,645.22	(733.35)	13,038.47	19,750.00	66.02%	6,711.53
Contract & Professional Services	71.55	169.93	98.38	1,460.85	2,040.00	71.61%	579.15
Utilities	3,090.07	577.26	(2,512.81)	20,740.67	76,930.00	26.96%	56,189.33
Debt Service	1,412.31	3,210.83	1,798.52	9,530.13	38,530.00	24.73%	28,999.87
Capital Outlay	0.00	1,276.75	1,276.75	3,705.00	15,325.00	24.18%	11,620.00
TOTAL Park Maintenance	<u>25,695.38</u>	<u>28,089.89</u>	<u>2,394.51</u>	<u>198,253.11</u>	<u>400,340.00</u>	<u>49.52%</u>	<u>202,086.89</u>

City of Joshua
Financial Statement (General Fund, Departmental Summary, Unaudited)
As of April 30, 2023

% OF YEAR COMPLETED: 58.33

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Fire Marshal							
Personnel	(8,084.54)	4,997.20	13,081.74	43,982.24	107,695.00	40.84%	63,712.76
Supplies	130.42	382.99	252.57	1,181.70	8,600.00	13.74%	7,418.30
Contract & Professional Services	(2,838.94)	(480.10)	2,358.84	0.00	0.00	#DIV/0!	0.00
Utilities	0.00	83.30	83.30	11.54	1,000.00	1.15%	988.46
Miscellaneous	0.00	(41.66)	(41.66)	0.00	0.00	#DIV/0!	0.00
TOTAL Fire Marshal	<u>(10,793.06)</u>	<u>4,941.73</u>	<u>15,734.79</u>	<u>45,175.48</u>	<u>117,295.00</u>	<u>38.51%</u>	<u>72,119.52</u>
TOTAL EXPENDITURES	<u>741,007.96</u>	<u>817,323.05</u>	<u>76,315.09</u>	<u>5,457,613.42</u>	<u>8,935,186.00</u>	<u>61.08%</u>	<u>3,477,572.58</u>
TOTAL REVENUES OVER/UNDER EXPENDITURES	<u>(452,703.97)</u>	<u>(268,310.36)</u>	<u>184,393.61</u>	<u>(104,617.84)</u>	<u>155,522.00</u>		<u>260,139.84</u>



**MINUTES
CITY COUNCIL SPECIAL MEETING
COUNCIL CHAMBERS
MAY 11, 2023
11:00 AM**

PRESENT

Mayor Scott Kimble
Councilmember Shelly Anderson

STAFF

Alice Holloway

ABSENT

Councilmember Johnny Waldrip
Councilmember Mike Kidd
Councilmember Angela Nichols
Councilmember Merle Breitenstein
Councilmember Robert Fleming

The Joshua City Council will hold a Regular Meeting in the Council Chambers at the Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on May 11, 2023. This meeting is subject to the open meeting laws of the State of Texas.

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Meeting ID: 85747002007 Passcode: 397185 or dial 346 248 7799

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A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Mayor Kimble announced a quorum and called the meeting to order at 11:06 am.

B. REGULAR AGENDA

- 1. Discuss, consider, and possible action on an Ordinance canvassing the returns and declaring the result of the May 06, 2023.

Motion made by Councilmember Anderson to approve the ordinances canvassing the May 6, 2023, Special Election. Seconded by Mayor Kimble.
Voting Yea: Mayor Kimble, Councilmember Anderson

C. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

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NA

D. ADJOURN.

Mayor Kimble adjourned the meeting at 11:07 am.



MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
APRIL 20, 2023
6:30 PM

PRESENT

Mayor Scott Kimble
 Councilmember Johnny Waldrip
 Councilmember Mike Kidd
 Councilmember Angela Nichols
 Councilmember Merle Breitenstein
 Councilmember Robert Fleming
 Councilmember Shelly Anderson

STAFF

City Manager Mike Peacock
 Asst. City Manager Amber Bransom
 City Attorney Amanda Davis
 City Secretary Alice Holloway

The Joshua City Council held a Work Session at 6:30 pm. A Regular Meeting was held immediately following the Work Session in the Council Chambers at the Joshua City Hall, located at 101 S. Main St., Joshua, Texas, on April 20, 2023. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/85801010950?pwd=RXQ1MjhLOHNZQ0tzY3NYWk1qRGJidz09>

Meeting ID: 858 0101 0950 Passcode: 512823 or dial 346 248 7799

A member of the public who would like to submit a question on any item listed on this agenda may do so via the following options:

Online: An online speaker card is located on the City's website (cityofjoshuatx.us) on the Agenda/Minutes/Recordings page. Speaker cards received by 5:00 pm on or before the day of the meeting will be read during open session by the City Secretary.

By phone: Please call 817/558-7447 ext. 2003 by 5:00 pm on or before the day of the meeting and provide your name, address, and question. The City Secretary will read all questions in the order they are received.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Mayor Kimble announced a quorum and called the meeting to order at 6:30 pm.

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

Councilmember Kidd led the Pledge to Allegiance.

C. INVOCATION

Invocation given by Pastor Jeff Stanley, First Assembly of God of Joshua.

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for March 2023. (Staff Resource: M. Peacock)

City Manager Peacock stated that the negative numbers will be cleaned up if the budget amendment is approved.

2. Discussion on the Homestead Exemption. (Staff Resource: M. Peacock)

City Manager Peacock stated that the City has a homestead exception of \$5000. The mayor asked staff to explore options regarding increasing the amount.

City Manager Peacock reported that staff are watching the legislature bills regarding property taxes.

3. Discuss and receive update on IT Infrastructure including broadband Connectivity. (Staff Resource: M. Peacock)

Patrick Howard, Todo Verde, LLC., gave an update on Internet project.

The items discussed:

- Proposed design and available carriers
- Fiber Use Options
- Citizen Access and Crime Prevention
- Benefits of City owned fiber
- Estimated project cost

E. UPDATES FROM MAYOR AND COUNCIL MEMEBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

Mayor Kimble stated that it has been a busy week. He stated that he presented a proclamation to a student at the Joshua ISD Board Meeting. In addition, he stated that he signed another proclamation for a Girl Scout Gold Award. In addition, he stated that he spoke to students at Hill College regarding local government.

Mayor Kimble reminded everyone that this Saturday is the Joshua United event from 11:00 am to 3:00 pm and April 29th - Joshua Citizens Police Academy Clay Shoot.

City Secretary Holloway reminded everyone that early voting starts on April 23, 2023.

City Manager Mike Peacock stated that he passed out a design concept of the City of Joshua Challenge Coins for everyone to review.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding

with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

- 1. Kim Henderson- concerned with the golf course. She stated that the grass is overgrown causing snakes and is hoping the city council finds an answer to the problem.
- 2. Don Taylor- concerned with the golf course that is causing snakes, In addition, he stated that he is concerned that the high grass will cause a fire.
- 3. Kim Henderson- can the city mow it. The attorney stated that the issue is pending litigation on the property.
- 4. Dakota Marshall reminded everyone that there are softball games on the same date as Joshua United.

- 1. Proclamation- National Day of Prayer

Mayor read the National Day of Prayer Proclamation.

- 2. Proclamation: Jacob Simpkins Day
- 3. Proclamation- Girl Scout Gold Award Day

Police Chief Gelsthorpe introduced two new officers:

Chris Rodriguez

Katie Drambareanu

G. CONSENT AGENDA

- 1. Discuss, consider, and possible action on meeting minutes of March 16, 2023 and March 27, 2023.

Councilmember Breitenstein moved to approve the Consent Agenda. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Fleming, Councilmember Anderson

H. REGULAR AGENDA

- 1. Discuss, consider and possible action on an Ordinance approving Budget Amendment No.1 for FY 2022-23.

City Manager Peacock stated that the largest item is the partnership with the utility district that was funded through the TIF Fund. Technology, fuel, police program, vest/shields, uniforms for FD new employees, moved code enforcement into the PD, utility clerk moved to assistant for admin. In addition, there were transfers that were recommended by the auditor to the CIP Account.

- 2. Discuss, consider, and possible action on a 380 Agreement with Pathway Communications to provide Fiber Internet Service to Mountain Valley Estates area.

Motion made by Councilmember Waldrip to approve the 380 agreement with a 50 percent match and authorize the mayor to executive the agreement. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Fleming, Councilmember Anderson

- 3. Discuss, Consider and possible Action on funding a Drainage Impact Fee Study with New Gen Strategies and Solutions in the amount of \$40,000.

City Manager Mike Peacock stated that at some point, we need to look at a drainage impact fee and we cannot access an impact fee without a study.

The more expensive option would include arial images. In addition, the study will need to be redone every 3 to 5 years.

Motion made by Councilmember Kidd to approve option 1 in the amount of \$40,000. Seconded by Councilmember Breitenstein.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Fleming, Councilmember Anderson

- 4. Discuss, consider, and possible action on approval of an agreement with Alpha Testing for soil testing for the Municipal Complex.

Motion made by Councilmember Waldrip to approve the agreement. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Fleming, Councilmember Anderson

- 5. Discuss, consider, and possible action on the proposed Policy for a Façade Improvement Grant funded by Type A EDC and ARPA funds.

Motion made by Councilmember Breitenstein to approve the policy. Seconded by Councilmember Fleming.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Fleming, Councilmember Anderson

I. STAFF REPORT

- 1. Police Department
- 2. Fire Department
- 3. Municipal Court
- 4. Parks & Recreation
- 5. Public Works Report March 2023
- 6. Animal Services
- 7. City Secretary's Office

J. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

NA

K. ADJOURNMENT

Item 1.

Mayor Kimble closed the meeting at 8:47 pm.



**City Council Agenda
May 18, 2023**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on development agreements and property owners replacing the agreements dated 2018 and authorizing the City Manager to sign all necessary documents.

Background Information:

In 2018, several property owners agreed to a development agreement that guarantees the continuation of the extraterritorial status of their property, its immunity from annexation by the City, and its immunity from City property taxes for the term of five (5) years.

As these agreements are set to expire soon, staff has been directed to offer the same agreement with a term of twenty (20) years. There is approximately 100 development agreements staff is working to renew.

The City Secretary's Office is currently working with property owners to sign new agreements.

Agreements will be placed on agenda for possible approval as they are signed by the property owner. Once City Council approves, they will be filed with Johnson County Clerks Office and a copy will kept for city records and a copy will be mailed to each property owner.

The following addresses have been approved by (10) property owners

116 Wilson

120 Wilson

1012 Cr 910

1610 S. Baker

1607 S. Broadway

1411 Cr 705

108 Wilson

248 Ranch Rd

260 Ranch Rd

1409 Cr 705

Financial Information:

Cost of notices and filing fees. Approximately \$55.00 per agreement.

City Contact and Recommendations:

Alice Holloway, City Secretary

Attachments:

1. Blank Agreement (same for all property owners)

STATE OF TEXAS §
 §
COUNTY OF JOHNSON §

DEVELOPMENT AGREEMENT

This Development Agreement (“Agreement”) is entered into this ____ day of _____, 2023, by and between the City of Joshua, Texas (“City”), and _____ landowner,” whether singularly or collectively). Landowner and the City are sometimes referred herein together as the “Parties” and individually as a “Party.”

1. This Agreement is made pursuant to Section 43.016 and/or Subchapter G of Chapter 212 of the Texas Local Government Code, both as amended, to facilitate the continuation of the extraterritorial status of certain property (“Property”) owned by Landowner, which Property consists of ____ acres, more or less, and which is shown and/or described in Exhibit A, attached hereto and incorporated by reference.

2. The City guarantees the continuation of the extraterritorial status of the Property, its immunity from annexation by the City, and its immunity from City property taxes for the Term (as hereinafter defined) of this Agreement, subject to the provisions of this Agreement. Except as provided in this Agreement, the City agrees not to annex the Property, agrees not to involuntarily institute proceedings to annex the Property, and further agrees not to include the Property in any annexation plan for the Term of this Agreement; however, in the event that the City annexes the Property for any reason authorized by this Agreement, the City shall provide those services to the Property required by Chapter 43 of the Texas Local Government Code, as amended.

3. For those properties subject to Chapter 23 of the Texas Tax Code, as amended, Landowner hereby covenants and agrees not to use the Property for any use other than for agriculture, wildlife management and/or timber land consistent with said Chapter 23. In the event Landowner develops, subdivides or plats the Property during the Term of this Agreement, Landowner agrees that the use and development of the Property pursuant to this Agreement shall conform to the uses, density, layout, permitting requirements (including but not limited to submittal of site plans and plats) and development standards (including but not limited to masonry requirements, parking standards and landscaping standards) set forth in the code of ordinances of the City (including but not limited to the City’s zoning ordinance and subdivision regulations), as they exist or may be amended. For those properties subject to Section 212.172 of the Texas Local Government Code, as amended, Landowner hereby covenants and agrees not to use the Property for any use except the currently existing use of the Property. Landowner further agrees that any future development of the Property pursuant to this Agreement shall conform to the uses, density, layout, permitting requirements (including but not limited to submittal of site plans and plats) and development standards (including but not limited to masonry requirements, parking standards and landscaping standards) set forth in the code of ordinances of the City (including but not limited to the City’s zoning ordinance and subdivision regulations), as they exist or may be amended. For purposes of building materials and masonry requirements, with respect to any and all structures to be constructed on the Property pursuant

to this any City requirements, Landowner hereby waives any right, requirement or enforcement of Texas Government Code §§ 3000.001-3000.005, as amended.

4. All structures on the Property as of the date of execution of this Agreement (“Pre-Existing Structures”) are found to be conforming structures, and the City shall take no action during the Term of this Agreement that, as a result, would make any Pre-Existing Structures nonconforming or illegal. Landowner shall have the right to rebuild or reconstruct any Pre-Existing Structures to its previous configuration; however, Landowner shall rebuild or reconstruct in accordance with the City’s then-existing building and construction codes.

5. Nothing in this Agreement prohibits the use of the Property as it currently is used as of the date of execution of this Agreement. Further, Landowner may construct any accessory structure(s) in compliance with applicable City ordinances and codes.

6. This Agreement shall be effective as of the date of execution of this Agreement for a period of twenty (20) years, with a termination date of July 1, 2042, unless agreed to otherwise by the Parties in writing (“Term”). On or before the expiration of the Term, the Parties may meet to agree on any mutually agreeable extension of this Agreement for an additional Term. In the event that there is no extension of this Agreement for an additional Term, after the termination date of this Agreement, the City may annex the Property during the five (5) year period following the date of termination of this Agreement. During a five (5) year period following the date of termination of this Agreement, the Property shall be subject to annexation at the sole discretion of the City and Landowner agrees that such annexation is and shall be deemed voluntary and Landowner hereby requests and irrevocably consents to such annexation.

7. The Parties agree that the City, in its sole discretion, shall determine whether Landowner is in compliance with this Agreement. The City and Landowner agree that the City, in its sole discretion, may initiate annexation proceedings for the Property if there is a violation of the terms of this Agreement or if Landowner requests annexation. In such event, Landowner agrees that such annexation is and shall be deemed voluntary and Landowner hereby requests and irrevocably consents to such annexation.

8. During the Term of this Agreement, in the event the Property is subdivided or Landowner files any development-related document for the Property with Johnson County or the City (except for the rebuilding or reconstruction of any Pre-Existing Structure, in accordance with Paragraph 4, above), this Agreement shall be rendered null and void and of no further effect, and the Property may be annexed by the City. Landowner agrees and acknowledges that if any plat or development-related document is filed in violation of this Agreement, or if Landowner commences development of the Property in violation of this Agreement, then in addition to the City’s other remedies, such act will constitute a petition for voluntary annexation by Landowner, and the Property will be subject to annexation at the discretion of the City. Landowner agrees that such annexation shall be voluntary and Landowner hereby requests and irrevocably consents to such annexation.

9. This Agreement is assignable. If all or any portion of the Property is sold, transferred or otherwise conveyed, Landowner shall give written notice to the City within five (5) business days thereof, and provide the City with the name, address, telephone number and contact person of the person or entity acquiring an interest in the Property. This Agreement shall run with the land, shall be filed in the property records of Johnson County, Texas, and shall be binding on and inure to the benefit of Landowner's successors and assigns. In conjunction with the City's approval of this Agreement, Landowner shall pay to the City applicable filing, administrative and recording fees in the amount of \$75.00.

10. Except as provided for in this Agreement, the Parties agree that Landowner shall be bound and subject to all development and subdivision ordinances of the City. Any construction on the Property shall be in accordance with applicable ordinances and regulations of the City, now existing or in the future arising, including any and all uniform building and construction codes, as adopted by the City.

11. LANDOWNER HEREBY RELEASES THE CITY, ITS COUNCIL MEMBERS, OFFICERS, AGENTS, REPRESENTATIVES AND EMPLOYEES, FROM AND AGAINST, AND WAIVES ANY AND ALL RIGHTS TO ANY AND ALL CLAIMS AND/OR OBJECTIONS, IT MAY HAVE WITH REGARD TO THE ANNEXATION AS DESCRIBED IN THIS AGREEMENT.

12. This Agreement and any dispute arising out of or relating to this Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without reference to its conflict of law rules. In the event of any dispute or action under this Agreement, venue for any and all disputes or actions shall be instituted and maintained in Johnson County, Texas.

13. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect other provisions.

14. The rights and remedies provided by this Agreement are cumulative and the use of any one right or remedy by either Party shall not preclude or waive its right to use any or all other remedies. Said rights and remedies are given in addition to any other rights the Parties may have by law statute, ordinance, or otherwise. The failure by any Party to exercise any right, power, or option given to it by this Agreement, or to insist upon strict compliance with the terms of this Agreement, shall not constitute a waiver of the terms and conditions of this Agreement with respect to any other or subsequent breach thereof, nor a waiver by such Party of its rights at any time thereafter to require exact and strict compliance with all the terms hereof. Any rights and remedies any Party may have with respect to the other arising out of this Agreement shall survive the cancellation, expiration or termination of this Agreement, except as otherwise set forth herein.

15. All exhibits to this Agreement are incorporated herein by reference for all purposes wherever reference is made to the same.

16. The undersigned officers and/or agents of the Parties hereto are the properly authorized persons and have the necessary authority to execute this Agreement on behalf of the Parties hereto. In the event there are more landowners than those who are signatories to this Agreement, the Landowner(s) who execute this Agreement acknowledge that he/she/they are executing this Agreement with the consent and full authority of any other landowner(s).

17. This Agreement may be only amended or altered by written instrument signed by the Parties.

18. Any controversy or claim arising from or relating to this Agreement, or a breach thereof (excluding any claim by Landowner in any way related to Paragraph 7 herein) shall be subject to non-binding mediation, as a condition precedent to the institution of legal or equitable proceedings by any party unless the institution of such legal or equitable proceeding is necessary to avoid the running of an applicable statute of limitation. The parties shall endeavor to resolve their claims by mediation. Landowner and the City shall share the costs of mediation equally. The mediation shall be held in Joshua, Texas, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

19. The individuals executing this Agreement on behalf of the respective parties below represent to each other and to others that all appropriate and necessary action has been taken to authorize the individual who is executing this Agreement to do so for and on behalf of the party for which his or her signature appears, that there are no other parties or entities required to execute this Agreement in order for the same to be an authorized and binding agreement on the party for whom the individual is signing this Agreement and that each individual affixing his or her signature hereto is authorized to do so, and such authorization is valid and effective on the date hereof.

20. Each party represents this Agreement has been read by such party and that such party has had an opportunity to confer with its counsel.

21. The parties agree that City has not waived its sovereign immunity by entering into and performing its obligations under this Agreement.

22. Nothing in this Agreement shall be construed to create any right in any third party not a signatory to this Agreement, and the parties do not intend to create any third-party beneficiaries by entering into this Agreement.

23. This Agreement is the entire agreement between the Parties with respect to the subject matters covered in this Agreement. There are no other collateral oral or written agreements between the Parties that in any manner relates to the subject matter of this Agreement, except as provided or referenced in this Agreement.

EXECUTED by the Parties on the dates set forth below, to be effective as of the date first written above.

CITY OF JOSHUA, TEXAS

By: _____
Mike Peacock, City Manager

Date: _____

STATE OF TEXAS)
)
COUNTY OF JOHNSON)

This instrument was acknowledged before me on the ____ day of _____, 2023, by Mike Peacock, City Manager of the City of Joshua, Texas, on behalf of the City of Joshua.

Notary Public, State of Texas

My Commission Expires:

Landowner

By: _____

Date: _____

STATE OF TEXAS)
)
COUNTY OF JOHNSON)

This instrument was acknowledged before me on the ____ day of _____, 2023, by _____.

Notary Public, State of Texas

My Commission Expires:

Landowner

By: _____

Date: _____

STATE OF TEXAS)
)
COUNTY OF JOHNSON)

This instrument was acknowledged before me on the ____ day of _____, 2023, by _____.

Notary Public, State of Texas

My Commission Expires:

EXHIBIT A

Description of the Property

JCAD #:

Address:

Lot ____ Blk ____

Being ____ acre(s)



**City Council Agenda
May 18, 2023**

Minutes Resolution

Action Item

Agenda Description:

Public hearing on a request for a waiver to reduce two gas well setbacks by (1) 400 feet and (2) 275 feet upon a property located at 1280 Stadium Drive, Joshua, Johnson County, Texas, more particularly known as a tract of land in the McKinney & Williams Survey, Abstract No. 636, Tr 40 County of Johnson, Texas and being approximately 60.141 acres of land to allow for a residential subdivision known as Owl’s Roost.

- A. Staff Presentation
- B. Owner’s Presentation
- C. Those in Favor
- D. Those Against
- E. Owner’s Rebuttal

Background Information:

HISTORY: The approximate 60.141-acre tract of land is in the process of a preliminary plat but is affected by a gas well located on the property and another on the property to the west of the proposed subdivision.

ZONING: This property is zoned R1– Single Family Residential District

ANALYSIS: Per City Ordinance, a 600-foot setback distance from an existing gas well is required for any protected use. The applicant is requesting (1) a 400-foot waiver to reduce the setback to 200-feet and (2) a 275-foot waiver to reduce the setback to 325-feet to allow homes to be constructed on the 45 affected lots.

Financial Information:

NA

City Contact and Recommendations:

Attachments:

- 1) Gas Well Setback Waiver Application
- 2) Gas Well Technical Regulations Ordinance
- 3) Maps-Site Plan
- 4) Legal Ad
- 5) Affidavit
- 6) Letter Gas Well Inspector
- 7) Publication Notice



**City Council
Waiver Packet
&
Application**



**City Council
Waiver Application Instructions**

1. Completed attached application.
2. A letter to the Council explaining your request and the reasons for the request.
3. Owner affidavit form completed.
4. A non-refundable filing fee of \$100.00.
5. Any other information that you feel will help explain your request.



CITY OF JOSHUA
WAIVER APPLICATION

City Secretary's Office, 101 S. Main Street, Joshua, TX 76058
Phone: (817) 558-7447 Fax: (817) 641-7526

Form must be completed in ink or typed.

Applicant Name: Robert E. Smith

Home Phone: _____ Cell Phone: _____

Mailing Address: 2203 Obenchain, Dallas, TX 75208

Property Owner Name: Robert E. Smith

Home Phone: _____ Cell Phone: _____

Mailing Address: 2203 Obenchain, Dallas, TX 75208

Property Address: Stadium Drive, Joshua, TX 76058 Lot Size: 10,000 Sq.Ft.

Property Legal Description: See attached for boundary plat with metes and bounds description

NOTE: Attach metes and bounds description should the property not be platted.

Zoning District: R-1 Ordinance Section that Waiver is being requested: 4.06.010

Has a previous application or appeal been filed on this property? Yes _____ No X

If yes, date of application: _____ Outcome: _____

Explain the reason(s) and/or justification(s) for the requested waiver: Per subsection (2) of subsection (c) of Ordinance 4.06.010, the proposed dwellings for Lots 128, 129, 130, and 131 of the attached conceptual lot layout, which are closest to existing gas well (A), all lie outside the 200 foot minimum distance that the well setback may be reduced to down from 600 feet should a variance waiver for this gas well setback distance be granted by the city council. Likewise for existing gas well (B) of said conceptual lot layout and pertaining to the aforementioned Ordinance, the closest dwellings, which would be for Lots 59 and 60, lie outside a distance of 325 feet that the gas well setback may be reduced to down from 600 feet should a variance waiver for this gas well setback distance also be granted by the city council. A variance waiver for the setback distance of existing gas well (C) of said conceptual lot layout has already been granted by the city council which reduced its setback distance to 400 feet, but a circle of radius 600 feet has been shown to illustrate that the closest property line of said conceptual lot layout is greater than 600 feet from existing gas well (C).

I certify that the above information is correct and complete to the best of my knowledge and ability and that I am now or will be fully prepared to present the above proposal at the City Council meeting.

I understand that in the event the undersigned is not present or represented at the meeting the City Council shall have the power to dismiss this proposal either at the call of the case or after hearing and such dismissal shall constitute a denial by the Council.

I reserve the right to withdraw this proposal at any such time upon written request filed with the City Secretary and such withdrawal shall immediately stop all proceedings. I further understand that the filing fee is non refundable and the procedure will begin anew upon the re-filing of the request.

Applicant Signature: 

Date: 4/18/2023



City Council
Owner Affidavit

This is to certify that

Robert E. Smith, the stated undersigned, is/are the sole owner(s) of the property described in this application, and that I/we fully aware of the application being presented to the City Council.

Robert E. Smith
Owner signature

[Signature]
Owner signature

State of Texas §
County of Tarrant §

BEFORE ME, THE UNDERSIGNED AUTHORITY, on this day personally appeared Robert E. Smith, known to me to be the person(s) whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed the same for the purposes and consideration therein expressed, GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 21st day of March, 2023.

Cheryl McClain
Notary Public in and for the State of Texas



Sec. 4.06.010 Technical regulations(e) Protected use setback from wells.

(1) No building permits for new construction of a protected use shall be issued for the area within a 600-foot radius of a permitted drill site, until the well has been plugged and abandoned in accordance with the requirements of the Texas Railroad Commission and this article. The radius of the restricted area shall be calculated from the well bore, in a straight line, without regard to intervening structures or objects.

(2) The distance set out in subsection (1) may be reduced, but never less than two hundred feet (200'), from any protected use, only with a waiver granted by the city council after a public hearing.

(3) Procedure and standards for a protected use setback waiver.

(A) Within forty-five (45) days of receipt of a complete application, which shall include a site plan depicting any proposed new construction or new development, and a request for a setback waiver, the gas inspector shall place the matter on the city council agenda for a public hearing and give notice by mail of the time, place and purpose thereof to the applicant and any other party who has requested in writing to be so notified. The 45-day period shall not begin to run until the applicant has provided the gas inspector with a complete application package.

(B) At least twenty (20) days, and no more than thirty (30) days, prior to the date of the public hearing before the city council for a setback waiver, the city shall notify, at the applicant's expense, each surface owner of property, as shown by the current tax rolls of the city, within one thousand feet (1,000') of the permitted drill site, of the hearing location, date and time. The notice shall also contain information describing the new construction or new development and contact telephone numbers for city staff and the applicant. Such notice shall be deposited properly addressed and postage paid, in the United States mail. Notice also shall be sent by the applicant to all registered neighborhood associations within one thousand feet (1,000') of the permitted drill site. Upon request, the city shall provide the applicant with a list of all registered neighborhood associations within one-half mile of the proposed drill site. Notice to the registered neighborhood associations must contain language encouraging the board of directors to notify their members of the application and contain the information set forth in subsection (C) below.

(C) At least fifteen (15) days, and no more than twenty (20) days, prior to the date of the public hearing before the city council for a setback waiver, the applicant shall publish a copy of the notice, as outlined below, at the applicant's expense, in one issue of the local section of a newspaper of general circulation in the city, for ten (10) consecutive days. An affidavit by the printer or publisher of

the newspaper indicating publication of the notice shall be filed with the application and will be prima facie evidence of such publication. The notice shall read as follows:

Notice is hereby given that, acting under and pursuant to the Ordinances of the City of Joshua, Texas, on the ___ day of _____, 20__ filed with the Gas Inspector of the City of Joshua, an application for a gas well setback waiver upon property located at _____, Johnson County, Joshua, Texas, more particularly shown on the map of record in Volume _____, Page _____, Plat records of _____ County, Texas or per Tax Tract Number _____ County, Texas. The City Council will conduct a public hearing on the request for said permit on the ___ day of _____, 20__ at ___ o'clock _m. in the City Council Chambers located at 101 S. Main St., Joshua, Texas.

(D) At least twenty (20) days prior to the date of the public hearing before city council for a setback waiver, the applicant shall, at the applicant's expense, erect at least one sign, no less than three feet by three feet, upon the premises upon which a setback waiver has been requested. Where possible, the sign or signs shall be located in a conspicuous place or places upon the property at a point or points nearest any right-of-way, street, roadway or public thoroughfare adjacent to such property. The gas inspector may require additional signage if the premises fronts on more than one right-of-way, street, roadway, or public thoroughfare.

(i) The sign(s) shall substantially indicate that a setback waiver has been requested and state the date, time and place of the public hearing, and shall further set forth that additional information can be acquired by telephoning the applicant at the number indicated on the sign.

(ii) The continued maintenance of any such sign(s) shall not be deemed a condition precedent to the holding of any public hearing or to any other official action concerning this article.

(iii) The sign shall remain posted on the premises until such time as the city council has finally acted upon the setback waiver.

(E) After a setback waiver application is submitted, the gas inspector may evaluate the public impact of the proposed activity. The gas inspector may consider the proposed site and recommended restrictions or conditions, including screening, landscaping, special safety equipment and procedures, recommended noise reduction levels, and any other requirements the gas inspector deems appropriate. The recommendation shall be submitted to the city council for consideration prior to the public hearing along with evidence that timely actual notice of the hearing was given to all persons as required by this article.

(F) At the public hearing and before the city council considers the merits of the application and the recommendations of the gas inspector, the applicant shall provide evidence of a certificate of publication establishing timely publication of the notice of the hearing, and that the applicant has otherwise complied with or satisfied all other requirements of this article.

(G) The burden of proof on all matters, except notice, considered in the hearing shall be upon the applicant.

(H) The city council shall review the application and any other related information. The city council shall consider the following in deciding whether to grant a setback waiver:

(i) Whether there are special circumstances existing on the property on which the application is made related to size, shape, area, topography, surrounding conditions and location that do not apply generally to other property in the vicinity;

(ii) Whether a variance is necessary to permit the applicant the same rights in the use of his property that are presently enjoyed by other similarly situated properties, but which rights are denied to the property on which the application is made;

(iii) Whether the granting of the waiver on the specific property will adversely affect any other feature of the comprehensive master plan of the city;

(iv) Whether the variance, if granted, will be of no material detriment to the public welfare or injury to the use, enjoyment, or value of property in the vicinity;

(v) The particular location and the character of the improvements contemplated;

(vi) Whether the granting of the setback waiver is or would conflict with the orderly growth and development of the city;

(vii) Whether the granting of the setback waiver is or would be consistent with the health, safety and welfare of the public;

(viii) The approval of a setback waiver is consistent with protecting the site's ecological integrity and environmental quality, including protection of surface and ground water sources, of potentially impacted environmentally sensitive areas; and

(ix) Whether there is reasonable access for city fire personnel and firefighting equipment, including the ability to safely evacuate potentially affected residents.

(I) The city council may require an increase in the applicant's proposed setback from any residence, religious institution, public building, hospital building, school or public park, or require any change in operation, plan, design, layout or any change in the on-site and technical regulations in this section and [section 4.06.011](#) of this article, including fencing, screening, lighting, delivery times, noise levels, tank height, or any other matters reasonably required by public interest.

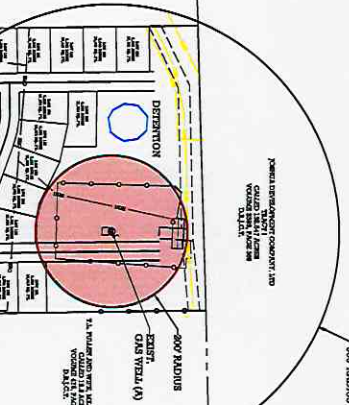
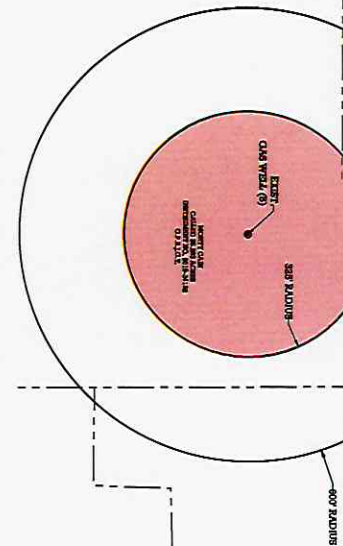
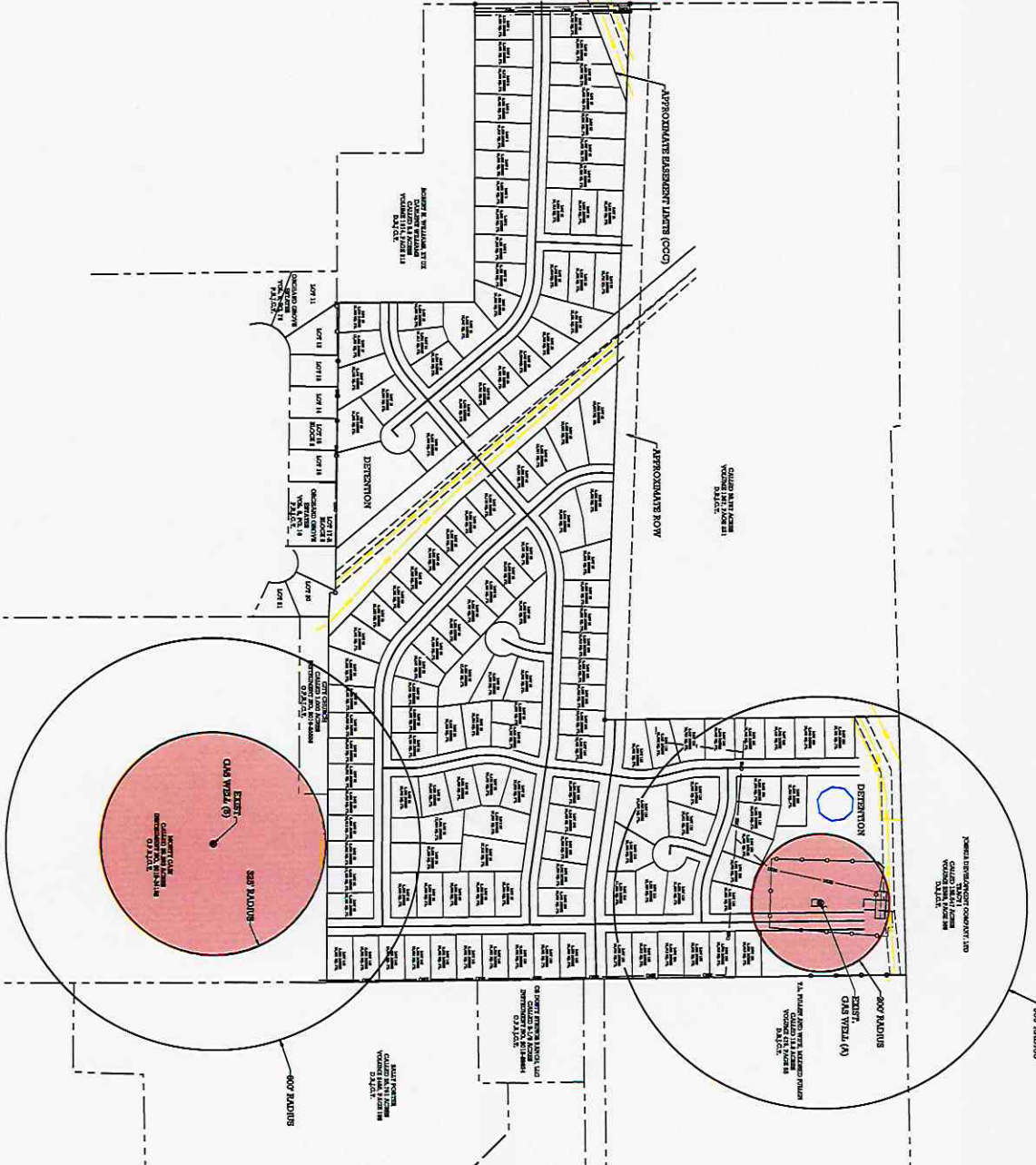
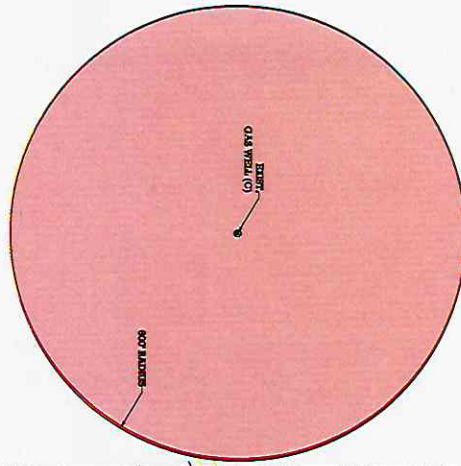
(J) The city council may accept, reject or modify the application in the interest of securing compliance with this article or other city ordinances and/or to protect the health, safety and welfare of the community.

(4) Prior to the issuance of a building permit by the city for any residence, religious institution, public building, hospital building, school or habitable structure, the owner or developer of any lot or tract for which a building permit is sought shall have the following notation placed on any deed, plat or site plan for said lot or tract: "This tract or lot is located less than six hundred feet (600') from an existing gas well and is subject to the Code of Ordinances of the City of Joshua, Texas."

(Ordinance 699-2017 adopted 11/16/17)

(5) In the event no building permit for any new construction of any residence, religious institution, public building, hospital building, school or habitable structure is issued for the area within a 600-foot radius of a permitted drill site or public infrastructure construction has not begun within twelve (12) months of the date of the city's approval of a setback waiver, the waiver shall expire automatically. (Ordinance 759-2019 adopted 6/20/19)

SCALE: 1" = 100'
 0 75 150 300
 TOTAL LOTS: 148
 DETENTION AREAS: 2



EXISTING DETENTION AREAS AND STORMWATER MANAGEMENT FACILITIES SHOWN ARE FOR INFORMATION ONLY AND ARE NOT TO BE USED FOR CONSTRUCTION. THE DESIGNER ASSUMES NO LIABILITY FOR ANY ERRORS OR OMISSIONS IN THIS PRELIMINARY SITE PLAN.

NO.	DATE	REVISION DESCRIPTION

PREPARED BY THE DESIGNER FOR THE CLIENT'S USE. THIS PRELIMINARY SITE PLAN IS NOT TO BE USED FOR CONSTRUCTION OF ANY STRUCTURES OR UTILITIES WITHOUT THE WRITTEN CONSENT OF THE DESIGNER. THE DESIGNER ASSUMES NO LIABILITY FOR ANY ERRORS OR OMISSIONS IN THIS PRELIMINARY SITE PLAN.

OWL'S ROOST JOSHUA, TX PRELIMINARY SITE PLAN



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 LOYALTY INNOVATION LEGACY

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Sun News - Myrtle
 The News Tribune Tacoma
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 San Luis Obispo Tribune
 Tri-City Herald
 Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
124729	415329	Print Legal Ad-IPL01203980 - IPL0120398		\$4,317.92	1	23 L

Attention: Courtney Coates

Topographic
 809 Berkley Dr.
 Ste 200
 Cleburne, TX 76033
 richard.clark@topographic.com

**NOTICE OF PUBLIC HEARING
 ON PROPOSED GAS WELL
 SETBACK VARIANCE**

Notice is hereby given that, acting under and pursuant to the Ordinances of the City of Joshua, Texas, on the 18th day of April, 2023 filed with the Gas Inspector of the City of Joshua, an application for a gas well setback waiver upon property located at 1012 Stadium Dr., Johnson County, Joshua, Texas, more particularly shown on the map of record in Volume 3806, Page 554, Deed Records of Johnson County, Texas or per Tax Tract Number Johnson County, Texas. The City Council will conduct a public hearing on the request for said permit on the 18th day of May, 2023 at 6:30 p.m. in the City Council Chambers located at 101 S. Main St., Joshua, Texas. IPL0120398
 May 1-5,7-11 2023

THE STATE OF TEXAS COUNTY OF TARRANT

Before me, a Notary Public in and for said County and State, this day personally appeared Stefani Beard, Bid and Legal Coordinator for the Star-Telegram, published by the Star-Telegram, Inc. at Fort Worth, in Tarrant County, Texas; and who, after being duly sworn, did depose and say that the attached clipping of an advertisement was published in the above named paper on the listed dates:

10 insertion(s) published on:

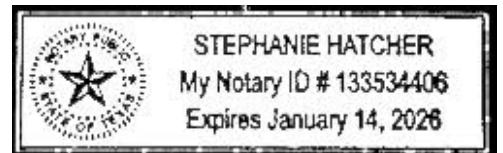
05/01/23, 05/02/23, 05/03/23, 05/04/23, 05/05/23,
 05/07/23, 05/08/23, 05/09/23, 05/10/23, 05/11/23

Stefani Beard

Sworn to and subscribed before me this 11th day of May in the year of 2023

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.
 Legal document please do not destroy!

Larry Wooldridge
Urban Oil and Gas Well Inspector
P.O. Box 133
Graham, Texas 76450

May 11, 2023

City of Joshua
101 South Main
Joshua, TX 76058

Attn: Josh Jones
City Manager

Re: Javelin Energy Partners
Monty Miller #1-H Pad Site
Monty Miller #2-H, #3-H, and #4-H
Miller Shipley #1-H and #2-H Pad Site
Set Back Reduction
Johnson County, Texas

Dear Mr. Jones:

In regard to the developers' request for reduction of the set back on the **Monty Miller 1-H** from 600 to 200 feet.. While that is a rather extreme reduction, it is allowed in the City Ordinance, and I do not believe it would present any public safety hazard, but it would create some noise issues when the lots taken into the 600 feet radius are built on and occupied. The pad site in question has only one well on it, and it is not currently producing. The compressor for this well has been removed, but the compressor house is still in place, and the operator would have to reinstall a compressor to produce the well. The City Ordinance requires that all compressors must have sound shields to muffle the noise. The compressor shielding on this well would need some modifications—it is open to the South—before it would adequately muffle the noise of a running compressor,

The Monty Miller #2-H, #3-H, and #4-H, and Miller Shipley #1-H and #2-H are the names of the wells on the other pad site in question. This pad site is producing, and it has a running compressor on site. I think, the compressor would need to be completely enclosed in an insulated compressor house. That might create some push back from the operator, but I think we can get them to comply.

Also, there might be a workover rig on this location from time to time, which will also create some noise issues, but that will only be during daylight hours. And there are roustabout crews on this pad site working on the tank battery and other equipment quite often, which will mean some truck and hammer noise.

I do not think any new wells will be drilled on either of these pad sites, but if they are, the City Ordinance covers sound shielding for that.

In looking at the plat map, it appears there is a proposed street that would run either parallel to the current screening fence of the pad site or perhaps cutting through it. Of course, that could not be allowed, nor could any blocking or otherwise obstructing of the current access gate or lease roads.

In taking all these things into consideration, I believe it would be okay to allow the reduction of the set backs to 200 feet. It will take some time to extend the housing project back that far, and the operator might plug and abandon these wells anyway before too long, especially if the price of natural gas per MCF does not increase.

Please let me know if you have any questions, or need anything further.

Sincerely,
Larry Wooldridge
Urban Oil and Gas Well Inspector

Cc: **Laci Young**
Development Services
Administrative Secretary

NOTICE OF PUBLIC HEARING

Item 1.

The City Council of the City of Joshua will hold a public hearing on May 18, 2023 regarding an application for a gas well setback waiver upon a property located at 1280 Stadium Drive, Joshua, Johnson County, Texas, more particularly known as a tract of land in the McKinney & Williams Survey, Abstract No. 636, TR 40, County of Johnson, Texas and being approximately 60.141 acres of land to allow for a residential subdivision known as Owl's Roost that has forty-five (45) proposed lots affected by the gas well located at 1280 Stadium Drive and 1301 S. Broadway Street.

Per City Ordinance, a 600-foot setback distance from an existing gas well is required for any protected use. The development has two affected gas well sites. The applicant is requesting (1) a 400-foot waiver to reduce the setback to 200-feet and (2) a 275-foot waiver to reduce the setback to 325-feet to allow homes to be constructed on the 45 affected lots.

The public hearing will start at 6:30 p.m. in the City Council Chambers located at 101 S. Main, Joshua, Texas. *Because you own property within one thousand (1,000) feet of the subject property, the City Council would like to hear how you feel about this request and invites you to attend the public hearing.* Please, in order for your opinion to be taken into account, return this form with your comments prior to the date of the public hearing. *(This in no way prohibits you from attending and participating in the public hearing.)* You may mail it to the address below or drop it off in person:

**Planning Department
101 South Main Street
Joshua, Texas 76058
Attn: Aaron Maldonado**

The process includes one public hearing designed to provide opportunities for citizen involvement and comment. Prior to the public hearings, landowners within one thousand (1,000) feet of the subject property are notified of the request by way of this notice. The public hearing is held before the City Council for final action

Please circle one:

In favor of request

Neutral to request

Opposed to request

Reasons for Opposition:

Signature: _____

Printed Name: _____

Mailing Address: _____

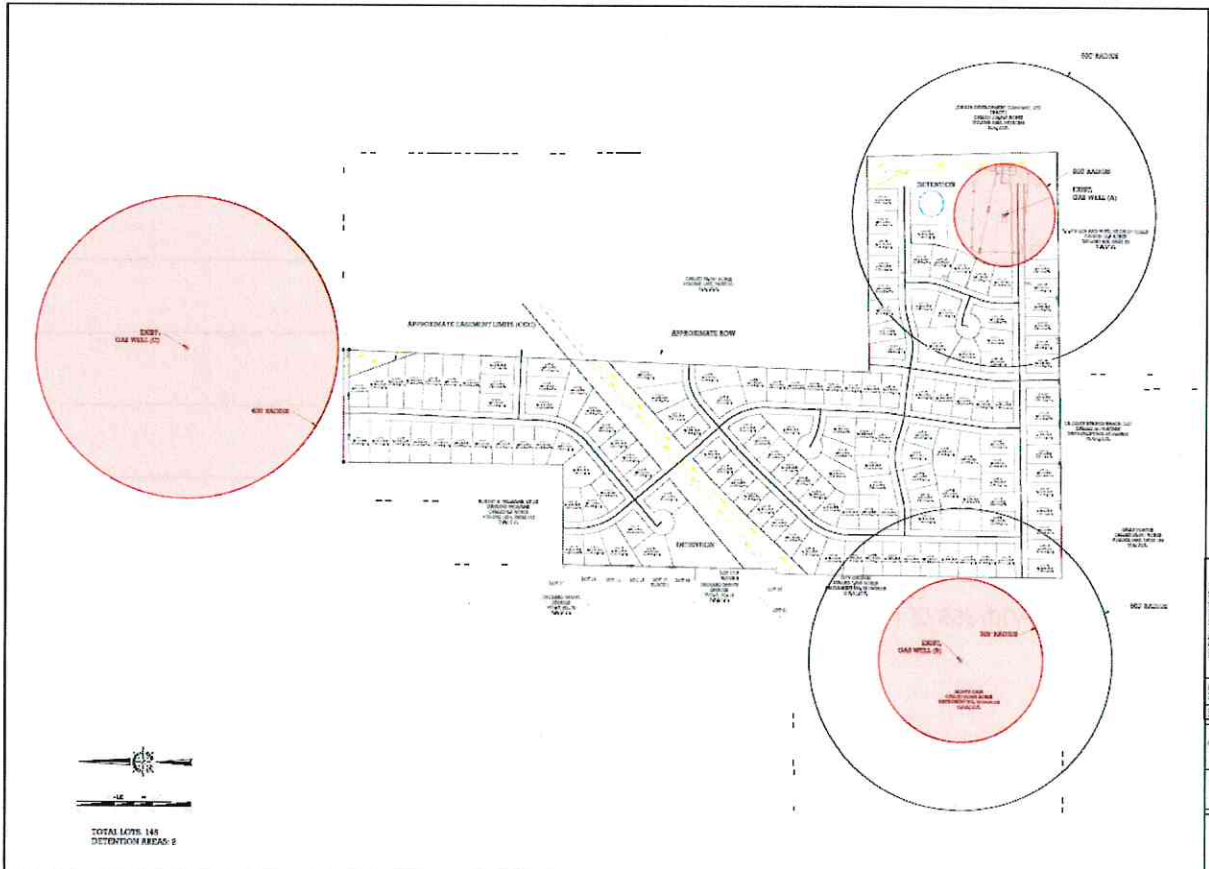
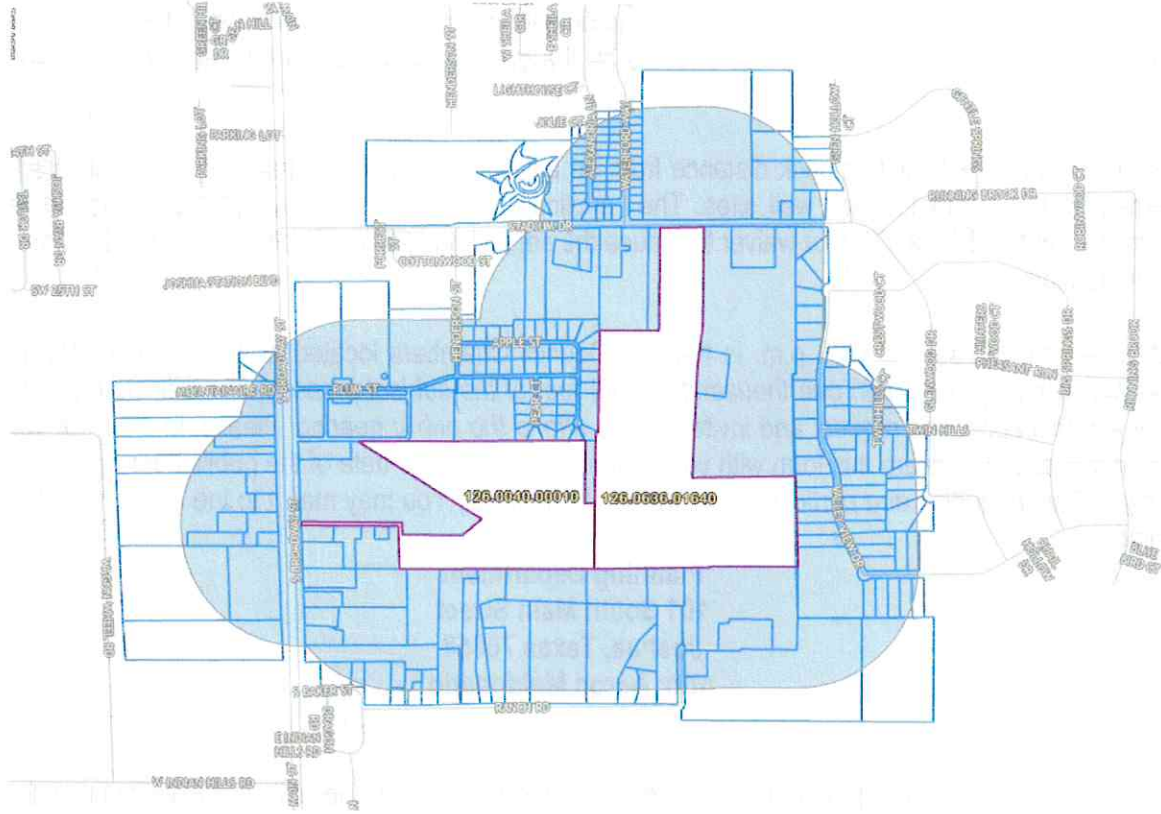
City, State Zip: _____

Telephone Number: _____

Physical Address of Property within 1,000 feet: _____

Individuals may attend the Joshua City Council meeting in person, or access the meeting via videoconference, or telephone conference call.

Property owners within 1,000ft. of subject property



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AN OFFICE OF THE TEXAS DEPARTMENT OF TRANSPORTATION
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**OWL'S ROOST
JOSHUA, TX
PRELIMINARY SITE PLAN**

DATE:	
PROJECT NO.:	
DRYING NO.:	
SCALE:	



**City Council Agenda
May 18, 2023**

Minutes Resolution

Action Item

Agenda Description:

Public hearing on a request for a conditional use permit regarding approximately 2.0 acres of land in the WW Byers Survey, Abstract 29 Tr 20A, County of Johnson, Texas, located at 813 W. FM 917 to allow for the use of a dog grooming and boarding salon.

- A. Staff Presentation
- B. Owner's Presentation
- C. Those in Favor
- D. Those Against
- E. Owner's Rebuttal

Background Information:

HISTORY: The structure that will be used for the business is an original farmhouse dated pre-1920 and sits Northwest of the primary residence. The building is approximately 800 sq ft.

ZONING: This property is zoned (A) Agricultural District.

ANALYSIS: The conditional use permit is to allow for the use of a dog grooming and boarding salon.

Purpose of Conditional Use permit: The purpose of the Conditional Use Permit is to allow for review of uses which would not be appropriate generally without certain restrictions throughout a zoning district, but which if controlled as to number, area, location or relation to the neighborhood would promote the health, safety and welfare of the community. Such uses include colleges and universities, institutions, community facilities, zoos, cemeteries, country clubs, show grounds, drive-in theaters and other land uses as specifically provided for in this ordinance. To provide for the proper handling and location of such conditional uses, provision is made for amending this ordinance to grant a permit for a conditional use in a specific location. This procedure for approval of a Conditional Use permit includes public hearings before the Planning and Zoning Commission and the City Council. The amending ordinance may provide for certain restrictions and standards for operation. The indication that it is possible to grant a Conditional Use Permit as noted elsewhere in this ordinance does not constitute a grant of privilege for such use, nor is there any obligation to approve a Conditional Use Permit unless it is the finding of the Planning and Zoning Commission and City Council that such a conditional use is compatible with adjacent property use and consistent with the character of the neighborhood.

Financial Information:

The only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

Item 3.

City Contact and Recommendations:

Aaron Maldonado, Development Services Director

The proposed use complies with Section 5.2 Permitted Use Table of Joshua’s Code of Ordinance. The Planning and Zoning Commission has made their recommendation for approval on May 1, 2023.

Land use types	
	A
Agriculture	Ranching, p
Bulk grain and/or feed storage	P
Commercial animal enterprise	P
Commercial animal enterprise on less than 10 acres	C

*C- Conditional Use Permit

Attachments:

- 1) Conditional Use Permit Application
- 2) Letter
- 3) Vicinity Map
- 4) Tax Certificates/LLC
- 5) Site Plan
- 6) Public Notice

City of Joshua Development Services Universal Application

Please check the appropriate box below to indicate the type of application you are requesting and provide all information required to process your request.

- Pre-Application Meeting
- Conditional Use Permit
- Preliminary Plat
- Replat
- Minor Plat
- Comprehensive Plan Amendment
- Zoning Variance (ZBA)
- Final Plat
- Planned Development Concept Plan
- Zoning Change
- Subdivision Variance
- Amending Plat
- Planned Development Detailed Plan
- Other _____

PROJECT INFORMATION

Project Name: Ruff Country Kennels & Grooming LLC.

Project Address (Location): 813 W. FM 917

Existing Zoning: Agricultural Proposed Zoning: Agricultural

Existing Use: _____ Proposed Use: Dog grooming salon and boarding

Existing Comprehensive Plan Designation: _____ Gross Acres: 2

Application Requirements: The applicant is required to submit sufficient information that describes and justifies the proposal. See appropriate checklist located within the applicable ordinance and fee schedule for minimum requirements. Incomplete applications will not be processed.

APPLICANT INFORMATION

Applicant: Alexis and Brock Eggleston Company: Ruff Country Kennels and Grooming

Address: 813 W. FM 917 Tel: _____ Fax: _____

City: Joshua State: TX ZIP: 76058 Email: _____

Property Owner: Brock & Alexis Eggleston Company: Ruff Country Kennels and Grooming LLC.

Address: 813 W. FM 917 Tel: 903 602 6194 Fax: _____

City: Joshua State: TX ZIP: 76058 Email: Alexisnikkole@gmail

Key Contact: Alexis Eggleston Company: Ruff Country Kennels & Grooming LLC.

Address: 813 W. FM 917 Tel: 903 602 6194 Fax: _____

City: JOSHUA State: TX ZIP: 76058 Email: ruffcountrykandgllc@gmail.com

<p>SIGNATURE OF PROPERTY OWNER OR APPLICANT (SIGN AND PRINT OR TYPE NAME)</p> <p>SIGNATURE: <u>Alexis Eggleston</u> <small>(Letter of authorization required if signature is other than property owner)</small></p> <p>Print or Type Name: <u>ALEXIS EGGLESTON</u></p> <p>Known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that they executed the same for the purposes and consideration expressed and in the capacity therein stated.</p> <p>Given under my hand and seal of office on this <u>23</u> day of <u>April</u>, 20<u>23</u></p> <p><u>Cheryl McClain</u> Notary Public</p> <p>Signature <u>Cheryl McClain</u> Date <u>4-4-23</u></p>	<p>For Departmental Use Only</p> <p>Case No.: <u>23-00188-01</u></p> <p>Project Manager: _____</p> <p>Total Fee(s): <u>300.00</u></p> <p>Check No.: <u>101140</u></p> <p>Date Submitted: <u>4-4-23</u></p> <p>Accepted By: <u>EM</u></p> <p>Date of Complete Application: _____</p>
--	--

CITY OF JOSHUA Planning and Development • City Hall 101 S. Main Street, Joshua, Texas 76058 817.558.7447

Ruff Country Kennels and Grooming LLC Property Description for Conditional Use Permit Application

The structure that will be used for business is an original farmhouse dated pre 1920's. The building has been recently renovated. It is approximately 800 sq ft and features a main room (living room), 2 bedrooms, 1 sunroom, 1 bathroom, a kitchen and laundry room.

The main room will be the reception/ check in area and will also be the main room used for pet grooming. The second room will have 3-4 kennels for overnight boarding. The third room, which leads to the sunroom, may potentially be a professional bathing room with a stainless tub in the future.

Ruff Country Kennels and Grooming LLC

Business outline 2023

Product: Pet grooming services/ full service canine spa, low volume boarding kennel.

Customers: Dog owners in the area or any surrounding cities who wish to better their pet's life by caring for their skin, coat, teeth, and nails.

Future of the company: To become Johnson county's number one dog grooming salon that they can trust and recommend.

Mission statement: We promise to provide exceptional baths, grooms, and other spa services to all clients to the best of our ability and will always treat our fur clients as if they were our own!

Principal members: Alexis Eggleston- Owner, operator, and groomer. Brock Eggleston- Co- Owner.

Legal structure: LLC

Industry: The market size value of the dog grooming industry was 10.92 billion in 2020 and is expected to reach 14.46 billion by 2025. Growth rate CAGR 5.7% from 2019-2025.

Description of customers: Johnson county residents who own dogs and care for their pets as if they are family members. They don't mind spending money to give their fur baby a top notch spa experience and care about the health and wellbeing of their pets.

Company advantages: Alexis, the owner, has nearly a decade of experience in the industry. She has worked in several salons and is always furthering her education by attending seminars and keeping up to date with the latest products and trends.

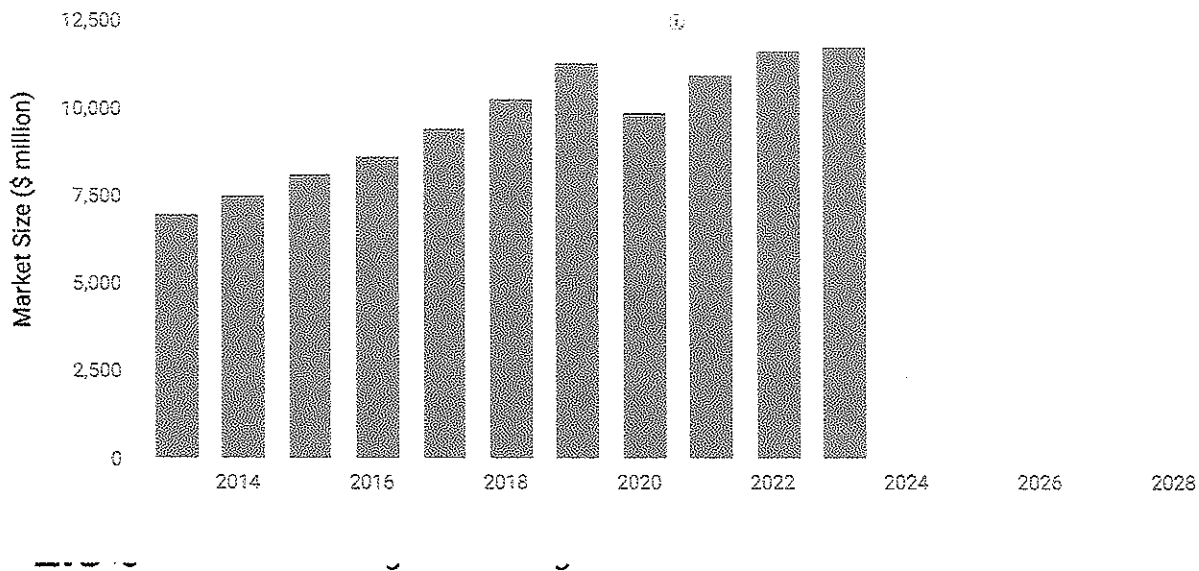
Regulations: The grooming industry is not currently regulated in the state of Texas.

Products and services: Ruff Country Kennels and Grooming LLC will offer full service baths, sanitary trims, grooms, nail trims, deshedding, seasonal spa packages, and teeth brushing. We also offer overnight boarding.

~ INDUSTRY STATISTICS - UNITED STATES

Pet Grooming & Boarding in the US - Market Size 2006–2029

Updated: January 10, 2023



Pet Grooming & Boarding in the US Market Size Growth 2023–2029

Curious about **what drives these trends?** IBISWorld's **Pet Grooming & Boarding in the US Industry Report** has got you covered.



VIEW INDUSTRY ANALYSIS (/UNITED-STATES/MARKET-RESEARCH-REPORTS/PET-GROOMING-BOARDING-INDUSTRY/)

Item 3.

Questions Clients Ask About This Industry

What is the market size of the Pet Grooming & Boarding industry in the US in 2023?

The market size, measured by revenue, of the Pet Grooming & Boarding industry is \$11.8bn in 2023.

What is the growth rate of the Pet Grooming & Boarding industry in the US in 2023?

The market size of the Pet Grooming & Boarding industry is expected to increase 1.1% in 2023.

Has the Pet Grooming & Boarding industry in the US grown or declined over the past 5 years?

The market size of the Pet Grooming & Boarding industry in the US has grown 2.8% per year on average between 2018 and 2023.

Is the Pet Grooming & Boarding industry in the US expected to grow or decline over the next five years?

How has the Pet Grooming & Boarding industry in the US performed compared with the Other Services (except Public Administration) sector in the US?

The market size of the Pet Grooming & Boarding industry in the US increased faster than the Other Services (except Public Administration) sector overall.

Where does the Pet Grooming & Boarding industry in the US rank in terms of market size in 2023?

The Pet Grooming & Boarding industry in the US is the 16th ranked Other Services (except Public Administration) industry by market size and the 514th largest in the US.

What factors affect growth of the Pet Grooming & Boarding industry in the US?

The primary negative factor affecting this industry is high competition, while the primary positive factor is a growing life cycle stage.

What is the biggest opportunity for growth in the Pet Grooming & Boarding industry in the US?

See our full analysis (</united-states/market-research-reports/pet-grooming-boarding-industry/>) of the Pet Grooming & Boarding industry in the US to understand if the industry market size is expected to grow or decline over the next five years.

How has the Pet Grooming & Boarding industry performed compared with other US industries over the past five years?

The market size of the Pet Grooming & Boarding industry in the US increased faster than the economy overall.

Changes in the unemployment rate affect demand for boarding and grooming services. A high unemployment rate limits spending on these services as consumers reduce discretionary spending, while more out-of-work consumers lessens demand for daytime boarding. The opposite is seen with a lower unemployment rate, as extra income and less time at home creates demand. Recent improvements in the unemployment rate and return-to-office measures offers an opportunity for the industry.

Item 3.

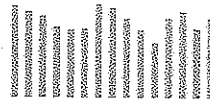
What trends are occurring in the Pet Grooming & Boarding industry?

To understand the broader industry trends within the Pet Grooming & Boarding industry, explore our full industry report (</united-states/market-research-reports/pet-grooming-boarding-industry/>) with over 40 pages of data and analysis.

INDUSTRY STATISTIC

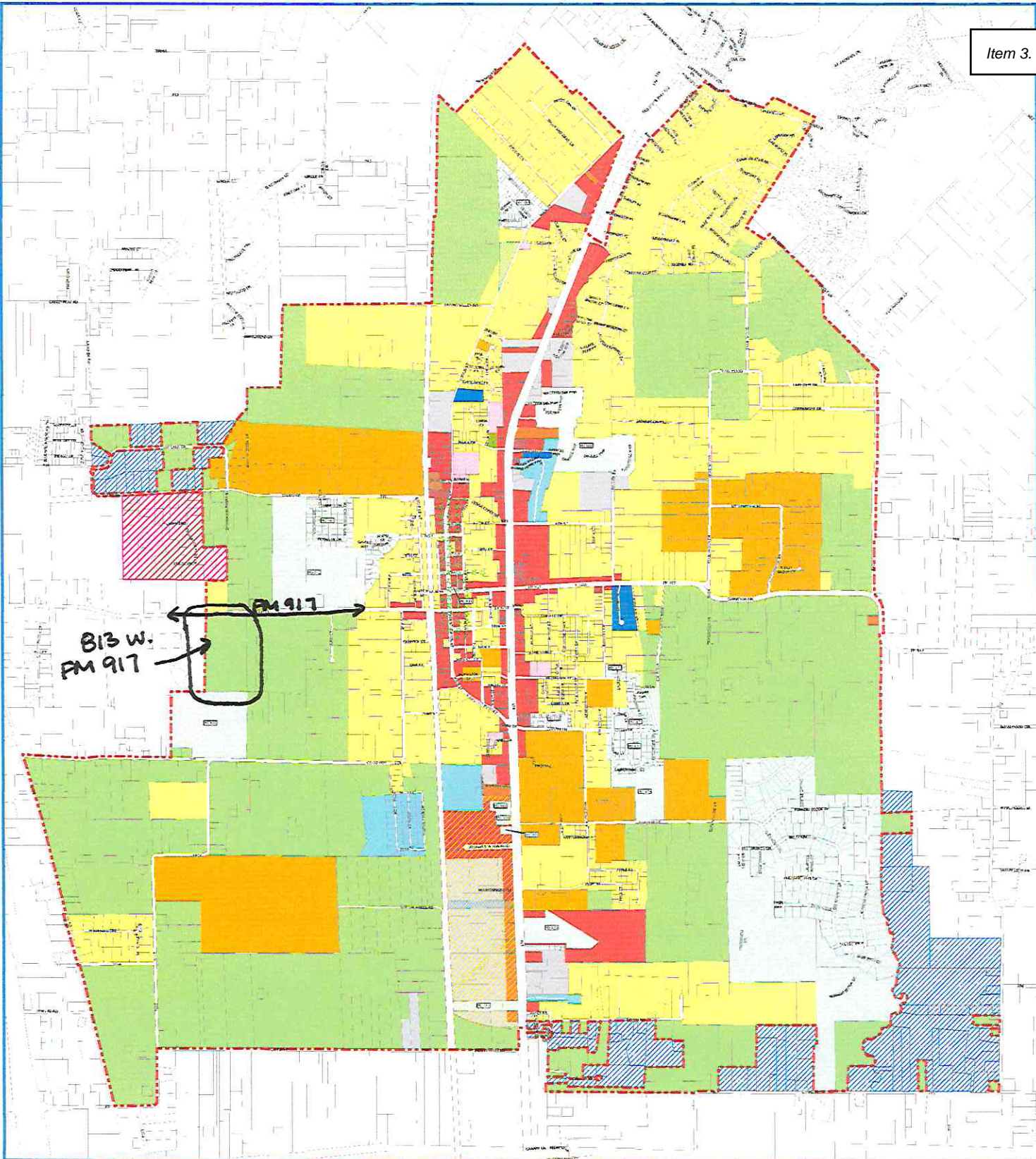
Pet Grooming & Boarding in the US Number of Businesses

2006–2029 (</industry-statistics/number-of-businesses/pet-grooming-boarding-united-states/>)

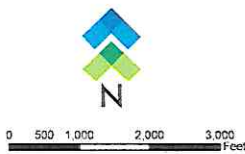


(</industry-statistics/number-of-businesses/pet-grooming-boarding-united-states/>)





Legend		
A - Agricultural District	C2 - General Commercial	Joshua City Limits
R1 - Single Family Residential	MH - HUD Code Manufactured Home District	Dissemination Property
R1L - Single Family Residential Large Lot	I - Industrial	Joshua ETJ
R2 - Two Family Residential	Special Use Permit	
R3 - Multiple Family Residential - Low Density	JSOD - Joshua Station Overlay District	
R4 - Multiple Family Residential - High Density	PD - Planned Development	
C1 - Restricted Commercial	H - Heritage Overlay District	



This is to certify that this is the official Zoning Map adopted by Ordinance No. _____ of the City of Joshua.

City Manager _____

City Secretary _____

This product is for informational purposes and may not have been prepared for or suitable for legal, engineering or survey purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



City of Joshua

Zoning Map

February 2022

TAX CERTIFICATE FOR ACCOUNT : 126-0029-00585
 AD NUMBER: R000001940
 GF NUMBER:
 CERTIFICATE NO : 14306080

PAGE 1 OF 1

DATE : 3/31/2023
 FEE : \$10.00

COLLECTING AGENCY

Johnson County
 P O BOX 75
 CLEBURNE TX 76033-0075

PROPERTY DESCRIPTION

ABST 29|TR 20A|W W BYERS|126.5
 534.98824|S# 125000HA000690A/B
 |L# PFS1093436/37 ELECTED REAL

0000813 W FM 917
 2 ACRES

REQUESTED BY

EGGLESTON BROCK W ETUX ALEXIS N

PROPERTY OWNER

EGGLESTON BROCK W ETUX ALEXIS N

813 W FM 917
 JOSHUA TX 76058

813 W FM 917
 JOSHUA TX 76058

THIS IS TO CERTIFY THAT, AFTER A CAREFUL CHECK OF THE RECORDS OF THE JOHNSON COUNTY TAX OFFICE, THE FOLLOWING DELINQUENT TAXES, PENALTIES, AND INTEREST ARE DUE ON THE DESCRIBED PROPERTY.

THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL APPRAISAL BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL APPRAISAL. (IF APPLICABLE)

CURRENT VALUES			
LAND MKT VALUE:	100,000	IMPROVEMENT :	112,816
AG LAND VALUE:	0	DEF HOMESTEAD:	0
APPRAISED VALUE:	212,816	LIMITED VALUE:	0
EXEMPTIONS:			
LAWSUITS:			

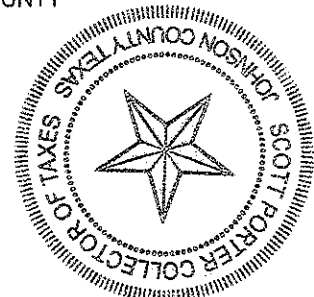
YEAR	TAX UNIT	LEVY	PEN	INT	DEF INT	ATTY	AMOUNT DUE
2022	CITY OF JOSHUA	0.00	0.00	0.00	0.00	0.00	0.00
2022	EMER SERV DISTRICT 1	0.00	0.00	0.00	0.00	0.00	0.00
2022	FARM TO MARKET LTRD	0.00	0.00	0.00	0.00	0.00	0.00
2022	HILL COLL-JOSHUA	0.00	0.00	0.00	0.00	0.00	0.00
2022	Johnson County	0.00	0.00	0.00	0.00	0.00	0.00
2022	JOSHUA ISD	0.00	0.00	0.00	0.00	0.00	0.00
2022 SUB TOTAL							\$0.00

TOTAL CERTIFIED TAX DUE 3/2023 : \$0.00

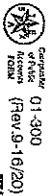
ISSUED TO : EGGLESTON BROCK W ETUX ALEXIS N
 ACCOUNT NUMBER: 126-0029-00585

CERTIFIED BY : Virginia Hubbard

JOHNSON COUNTY



There may be a cost and/or Fees that are unknown to the Johnson County Tax office



TEXAS SALES AND USE TAX PERMIT

Retailers: A seller may NOT accept a copy of this permit in lieu of a properly completed exemption or resale certificate. A certificate is necessary to document why tax is not collected on a sale.

You must obtain a new permit if there is a change of ownership, location, or business location name.

TAXPAYER NAME, BUSINESS LOCATION NAME, and PHYSICAL LOCATION


RUFF COUNTRY KENNELS AND GROOMING LLC
813 W FM 917
JOSHUA
JOHNSON COUNTY

TX 76058-5065

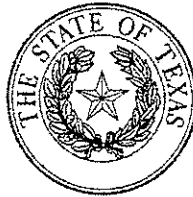
NAICS: 812910 Pet Care (except Veterinary) Services
 WE SHOW THIS BUSINESS IN THE FOLLOWING LOCAL SALES TAX AUTHORITIES:
 CITY: JOSHUA

EFF: 03/01/2023

Type of permit	SALES AND USE TAX
Taxpayer number	3-20879-4351-3
Location number	00001
First business date of location	03/01/2023


 Glenn Hegar
 Comptroller of Public Accounts

You may need to collect sales and/or use tax for other local taxing authorities depending on your type of business.



Office of the Secretary of State

CERTIFICATE OF FILING OF

Ruff Country Kennels and Grooming LLC
File Number: 804880678

The undersigned, as Secretary of State of Texas, hereby certifies that a Certificate of Formation for the above named Domestic Limited Liability Company (LLC) has been received in this office and has been found to conform to the applicable provisions of law.

ACCORDINGLY, the undersigned, as Secretary of State, and by virtue of the authority vested in the secretary by law, hereby issues this certificate evidencing filing effective on the date shown below.

The issuance of this certificate does not authorize the use of a name in this state in violation of the rights of another under the federal Trademark Act of 1946, the Texas trademark law, the Assumed Business or Professional Name Act, or the common law.

Dated: 01/14/2023

Effective: 01/14/2023



A handwritten signature in black ink that reads "Jane Nelson".

Jane Nelson
Secretary of State



Google Earth

Imagery date: 7/7/2...

7 m

Camera: 303 m 32°27'37"N 97°23'5...

813 FM917

Item 3.



Imagery ©2023 Maxar Technologies, U.S. Geological Survey, Map data ©2023 100 ft

Item 3.

Google Maps 813 FM917



Notice of Public Hearing

Notice is hereby given that the City of Joshua's Planning and Zoning Commission and City Council will conduct public hearings to consider the request for a Conditional Use Permit, in the W W Byers Survey, Abstract 29 Tr 20A, County of Johnson, Texas, located at 813 W. FM 917 and being approximately 2.0 acres of land, allowing for the use of a dog grooming and boarding salon.

The Planning and Zoning Commission will conduct its public hearing on May 1, 2023, at 7:30 PM, and the City Council will conduct its public hearing and consideration on May 18, 2023, at 6:30 PM. Both meetings will be held in the City Council Chambers at Joshua City Hall, 101 South Main Street, Joshua, TX 76058.



**City Council Agenda
May 18, 2023**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on approving a conditional use permit regarding approximately 2.0 acres of land in the WW Byers Survey, Abstract 29 Tr 20A, County of Johnson, Texas, located at 813 W. FM 917 to allow for the use of a dog grooming and boarding salon.

Background Information:

HISTORY: The structure that will be used for the business is an original farmhouse dated pre-1920 and sits Northwest of the primary residence. The building is approximately 800 sq ft.

ZONING: This property is zoned (A) Agricultural District.

ANALYSIS: The conditional use permit is to allow for the use of a dog grooming and boarding salon.

Purpose of Conditional Use permit: The purpose of the Conditional Use Permit is to allow for review of uses which would not be appropriate generally without certain restrictions throughout a zoning district, but which if controlled as to number, area, location or relation to the neighborhood would promote the health, safety and welfare of the community. Such uses include colleges and universities, institutions, community facilities, zoos, cemeteries, country clubs, show grounds, drive-in theaters and other land uses as specifically provided for in this ordinance. To provide for the proper handling and location of such conditional uses, provision is made for amending this ordinance to grant a permit for a conditional use in a specific location. This procedure for approval of a Conditional Use permit includes public hearings before the Planning and Zoning Commission and the City Council. The amending ordinance may provide for certain restrictions and standards for operation. The indication that it is possible to grant a Conditional Use Permit as noted elsewhere in this ordinance does not constitute a grant of privilege for such use, nor is there any obligation to approve a Conditional Use Permit unless it is the finding of the Planning and Zoning Commission and City Council that such a conditional use is compatible with adjacent property use and consistent with the character of the neighborhood.

Financial Information:

Only cost associated with the zoning change request is the publication expense and mailing of public hearing notices to property owners within 200 ft. as required by law. Public written notices sent out not less than 10 days before the P&Z public hearing and at least 15 days before the City Council public hearing.

Item 4.

City Contact and Recommendations:

Aaron Maldonado, Development Services Director

The proposed use complies with Section 5.2 Permitted Use Table of Joshua's Code of Ordinance.

Attachments:

1. Ordinance

CITY OF JOSHUA, TEXAS
ORDINANCE NO. ____-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF JOSHUA, TEXAS, BY CHANGING THE ZONING ON PROPERTY LOCATED AT 813 W. FM 917, APPROXIMATELY 2.0 ACRES OF LAND, LEGALLY DESCRIBED AS ABSTRACT NO. 29 TR 20A, [WW BYERS SURVEY], JOHNSON COUNTY APPRAISAL DISTRICT PROPERTY IDENTIFICATION NO. 126-0029-00585, IN THE CITY OF JOSHUA, JOHNSON COUNTY, TEXAS, FROM RESTRICTED AGRICULTURAL (A) TO AGRICULTURAL (A) WITH A CONDITIONAL USE PERMIT FOR A DOG GROOMING AND BOARDING SALON; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, after public notice and public hearing as required by law, the Planning and Zoning Commission of the City of Joshua, Texas, has recommended a change in zoning classification of the property described herein and has recommended amending the City's official zoning map regarding the granting of a Conditional Use Permit; and

WHEREAS, all legal requirements, conditions and prerequisites have been complied with prior to this case coming before the City Council of the City of Joshua, Texas; and

WHEREAS, the City Council of the City of Joshua, Texas, after a public notice and public hearing as required by law, and upon due deliberation and consideration of the recommendation of said Planning and Zoning Commission and of all testimony and information submitted during said public hearing, has determined that, in the public's best interest and support of the health, safety, morals and general welfare of this citizens of the City, the zoning of the property described herein shall be changed to allow for a Conditional Use Permit on said property, and that the official zoning map of the City of Joshua, Texas shall be amended to reflect the rezoning of the property herein described.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct legislative and factual determinations of the City of Joshua, Texas, and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

From and after the effective date of this Ordinance, the property described herein shall be rezoned as set forth in this section, and the official zoning map of the City of Joshua, Texas, is hereby amended and changed in the following particulars to reflect the action taken herein, in order to create a change in the zoning classification of the property described herein, as follows:

That the property located at 813 W. FM 917, legally described as a 2.0 acre tract, Abstract NO. 29 TR 20A [WW Byers Survey], Johnson County Appraisal District Property Identification No. 126-0029-00585, in the City of Joshua, Johnson County, Texas, presently zoned Agricultural (A) is hereby changed to Agricultural (A) subject to a Conditional Use Permit to allow for a dog grooming and boarding salon, pursuant to the terms and provisions of the City's Zoning Ordinance, contained in Exhibit A to Chapter 14 of the City's Code of Ordinances.

SECTION 3

This Ordinance shall be cumulative of all provisions of ordinances of the City of Joshua, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 4

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section, and said remaining portions shall remain in full force and effect.

SECTION 5

Any person, firm or corporation who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished by fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense, and each and every day such violation shall continue shall constitute a separate offense.

SECTION 6

This Ordinance shall take effect and be in full force from and after its passage and publication, as provided by the Revised Civil Statutes of the State of Texas.

DULY PASSED AND APPROVED by the City Council of the City of Joshua, Texas
this the 18th day of May, 2023.

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND CONTENT:

Terrence S. Welch, City Attorney



**City Council Agenda
May 18, 2023**

Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on an Ordinance amending existing Section 12.04.003(a), to include the following roads or streets on which the operation of commercial motor vehicles is prohibited: Trailwood Drive; Eddy Avenue; Santa Fe Street; Caddo Drive, and Littlebrook Road.

Background Information:

This ordinance was last modified on December 2022 adding 14 streets. Five additional streets have been identified.

Financial Information:

Additional signage would need to be purchased.

City Contact and Recommendations:

Amber Bransom, staff recommends approval.

Attachments:

- Proposed No Thru Truck Traffic Ordinance

CITY OF JOSHUA, TEXAS

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF JOSHUA, TEXAS, AMENDING SUBSECTION (a) OF SECTION 12.04.003, “UNLAWFUL ACTS; EXEMPTIONS,” OF CHAPTER 12, “TRAFFIC AND VEHICLES,” OF THE CODE OF ORDINANCES OF THE CITY OF JOSHUA, TEXAS, BY ADDING THE HEREINAFTER REFERENCED ROADS OR STREETS TO THE LISTING OF ROADS OR STREETS IN SAID SUBSECTION; MAKING FINDINGS; PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE AND PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, the City of Joshua, Texas (“City”), is a home-rule municipal corporation duly organized under the laws of the State of Texas; and

WHEREAS, on or about December 12, 2022, the City Council adopted Ordinance No. 852-2022, which, in part, provided a listing of the roads or streets in the City on which the operation of commercial motor vehicles was prohibited; and

WHEREAS, said Ordinance was adopted to provide additional safety for the City’s residents and the traveling public; and

WHEREAS, the City Council desires to add additional roads or streets to the listing of roads or streets contained in Section 12.04.003(a) on which the operation of commercial motor vehicles is prohibited; and

WHEREAS, the City Council strongly believes that the addition of the following roads or streets will enhance public safety, limit noise and associated concerns, and be in the best interests of the residents of the City as well as the traveling public, and hereby so declares.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, THAT:

SECTION 1

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2

From and after the effective date of this Ordinance, existing Subsection (a) of Section 12.04.003, "Unlawful Acts; Exemptions," of Chapter 12, "Traffic and Vehicles," of the Code of Ordinances of the City of Joshua, Texas, is hereby amended to include the following roads or streets on which the operation of commercial motor vehicles is prohibited: Trailwood Drive; Eddy Avenue; Santa Fe Street; Caddo Drive and Littlebrook Road.

SECTION 3

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portion of conflicting ordinances shall remain in full force and effect.

SECTION 4

If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason, held to be unconstitutional or invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City of Joshua hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional.

SECTION 5

Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished by fine not to exceed the sum of five hundred dollars (\$500.00) for each offense.

SECTION 6

This Ordinance shall become effective after its passage and publication, as required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ON THIS 20TH DAY OF APRIL, 2023.

APPROVED:

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Terrence S. Welch, City Attorney



GOVERNMENT CAPITAL CORPORATION

345 Miron Drive, Southlake, Texas 76092

May 1, 2023

Mr. Mike Peacock
Joshua City Hall
(817) 558-7447

mpeacock@cityofjoshuatx.us

Dear Mr. Peacock

Thank you for the opportunity to present proposed financing for a Fire Rescue Truck acquisition for the City of Joshua. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation	
ISSUER:	City of Joshua, TX	
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005	
EQUIPMENT:	Fire Rescue Truck	
EQUIPMENT COST:	\$268,000.00	
ANNUAL PAYMENT TERM:	7 Years	10 Years
TRUE INTEREST COST:	5.421%	5.389%
PAYMENT AMOUNT:	\$47,181.89	\$35,484.01
PAYMENTS BEGINNING:	May 2024 or one year from funding	

Financing for these projects would be simple, fast and easy due to the fact that:

- ✓ We have an existing relationship with you and have your financial statements on file, expediting the process. Please keep in mind we may also need current year statements.
- ✓ We can provide familiar documentation for your legal counsel.

The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time. The above payment amount includes a fee of \$895.00 to cover issuance expense including underwriting, documentation and legal.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

**MEMORANDUM**

TO: Mayor and Members of the City Council

FROM: Mike Peacock,
City Manager

DATE: May 9, 2023

SUBJECT: Order of Rescue Truck

In the process of providing emergency services, most calls for assistance are for medical and rescue responses. To eliminate undue wear and tear on larger fire trucks, the Chief is recommending the purchase of a smaller vehicle to serve that role.

The proposed vehicle, built by Rosenbauer Rescue is a 2022 International CV Rescue with a 6 man crew cab, outfitted with compartments, emergency lighting.

The truck is currently a demonstrator unit, that could be purchased and with minor adjustments customized to fit our needs, without having to wait for 12-18 months for a new build.

I would propose funding the vehicle with financing from Government Capital on a 7- or 10-year note (attached). The life expectancy of this vehicle is 20 years.

Payments would be included in the FY 2023-24 Budget.



MEMORANDUM

TO: Mayor and Members of the City Council

FROM: Mike Peacock,
City Manager

DATE: May 9, 2023

SUBJECT: **Park Improvements**

On Monday May 8, 2023 during a regular session of the Type B Economic Development Corporation-Park Board, approval was given to proceed with tax note funding of \$1,032,954,00 on park improvements. Documentation from Samco was provided supporting funding of a tax note, and the capacity of the board to borrow. The report from Andrew Freidman is that there is more than sufficient sales tax to support the debt.

Improvements include:

Splash Pad Refurbish, new implements and shade structures.

New Playground structures, artificial grass surfacing, shade structures.

Basketball court resurfacing, fencing.

New benches, grills, tables.

Addition of Disc Golf.

Cable fence surrounding park with gates.

Security upgrades including cameras, wifi.

Contingency funds would be budgeted with the use of fund balance.

A Public Hearing was conducted as required. No comments for or against were reported.

**CITY OF JOSHUA
RESOLUTION NO. 2023-32**

Item 7.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS AUTHORIZING A PROJECT OF THE JOSHUA ECONOMIC DEVELOPMENT CORPORATION TYPE B/PARKS BOARD THAT INCLUDES RENOVATION OF THE CITY PARK TO IMPROVE THE QUALITY OF LIFE OF JOSHUA CITIZENS WITHIN THE CITY OF JOSHUA; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Joshua Economic Development Corporation (“EDC”) is a Type-B economic development corporation; and

WHEREAS, the City Council finds the projects will improve the quality of life of citizens in and near the City of Joshua; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS:

SECTION 1. The recitals contained in the preamble of this Resolution are determined to be true and correct and are hereby adopted as a part of this Resolution.

SECTION 2. The City Council of the City of Joshua hereby approves and authorizes the following projects for which the EDC may authorize expenditures provided all other statutory requirements are followed:

- a) Renovation of the City Park includes:
- 2 Playground structure for age up to 23 months
 - Playground structure for age 2-5 years old
 - Playground structure for age 5-12 years old
 - Whizzy dizzy spinner
 - Radical rotator spinner
 - 3 bay swing set
 - Artificial turf
 - Frisbee golf set
 - Shading around the park area
 - Benches
 - Tables
 - Grills
 - Flex Basketball Court
 - Splash pad flooring system
 - Shading over splash pad
 - New splash pad implements
 - Fencing around basketball court
 - Cable fencing around park with gates

Total Cost: \$1,032,954

SECTION 3. It is hereby declared that the sections, paragraphs, sentences, clauses, and phrases of this Resolution are severable and, if any phrase, clause, sentence, paragraph, or section of this Resolution shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Resolution, because the same would have been enacted by the City Council without the incorporation of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4. All resolutions and parts thereof in conflict herewith are hereby expressly repealed insofar as they conflict herewith.

SECTION 5. This Resolution shall take effect immediately after passage hereof.

SECTION 6. This Resolution is read and adopted at a meeting that is open to the public and notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED by the City Council of the City of Joshua, Texas on the 18th day of May 2023.

Scott Kimble
Mayor

ATTEST:

Alice Holloway
City Secretary



**City Council Agenda
May 18, 2023**

Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on a resolution accepting the 2023-2033 Master Parks Plan. (Staff Resource: M. Peacock)

Background Information:

Parks promote a healthy community image, a sense of place, support economic development, quality of life, and boost physical & mental well-being.

The Park Master Plan includes a comprehensive assessment of the existing park. In addition, it will serve as a guide for the development of future parks.

GrantWorks worked with staff and the Type B/Parks Board to develop and update the plan as required to qualify for future park grants.

Financial Information:

\$8750.00 funded by the Type B EDC/Parks Board

City Contact and Recommendations:

Mike Peacock, City Manager
Alice Holloway, City Secretary

Attachments:

Resolution

Park Plan

CITY OF JOSHUA
RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, ACCEPTING THE CITY OF JOSHUA 2023-2033 MASTER PARKS PLAN; AND FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS RESOLUTION WAS PASSED WAS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the City Council of the City of Joshua desires to plan for future growth of the community; and

WHEREAS, the City Council has determined that the 2023-2033 Master Parks Plan prepared in fulfillment of Contract No. CPC21-Private1 is suitable to guide future policy decisions.

NOW, THEREFORE, BE IT RESOLVED THAT:

SECTION 1: Local officials’ participation in preparing and reviewing planning documents for local needs, contract compliance, and the final presentation of the plan at the meeting met requirements set forth by this contract;

SECTION 2: Goals and objectives developed for each contracted planning element were presented, discussed, reviewed, and established by local officials;

SECTION 3: Inventory, analyses, plans and maps associated with them required under contract were presented, discussed, and reviewed by local officials;

SECTION 4: Opportunities were provided for citizen participation in the planning process;

SECTION 5: Local review established that the planning documents are suitable as policy guides for the locality;

SECTION 6: Local efforts in plan(s) preparation were intended to eliminate impediments to fair housing and support equitable distribution of the plan’s benefits;

SECTION 7: The City of Joshua accepts and intends to use its planning documents prepared under the contract to guide future policy decisions; and

SECTION 8: It is hereby officially found and determined that the meeting at which this resolution was passed was open to the public as required by law.

PASSED and APPROVED this the 18th day of May, 2023.

CITY OF JOSHUA, TEXAS

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary

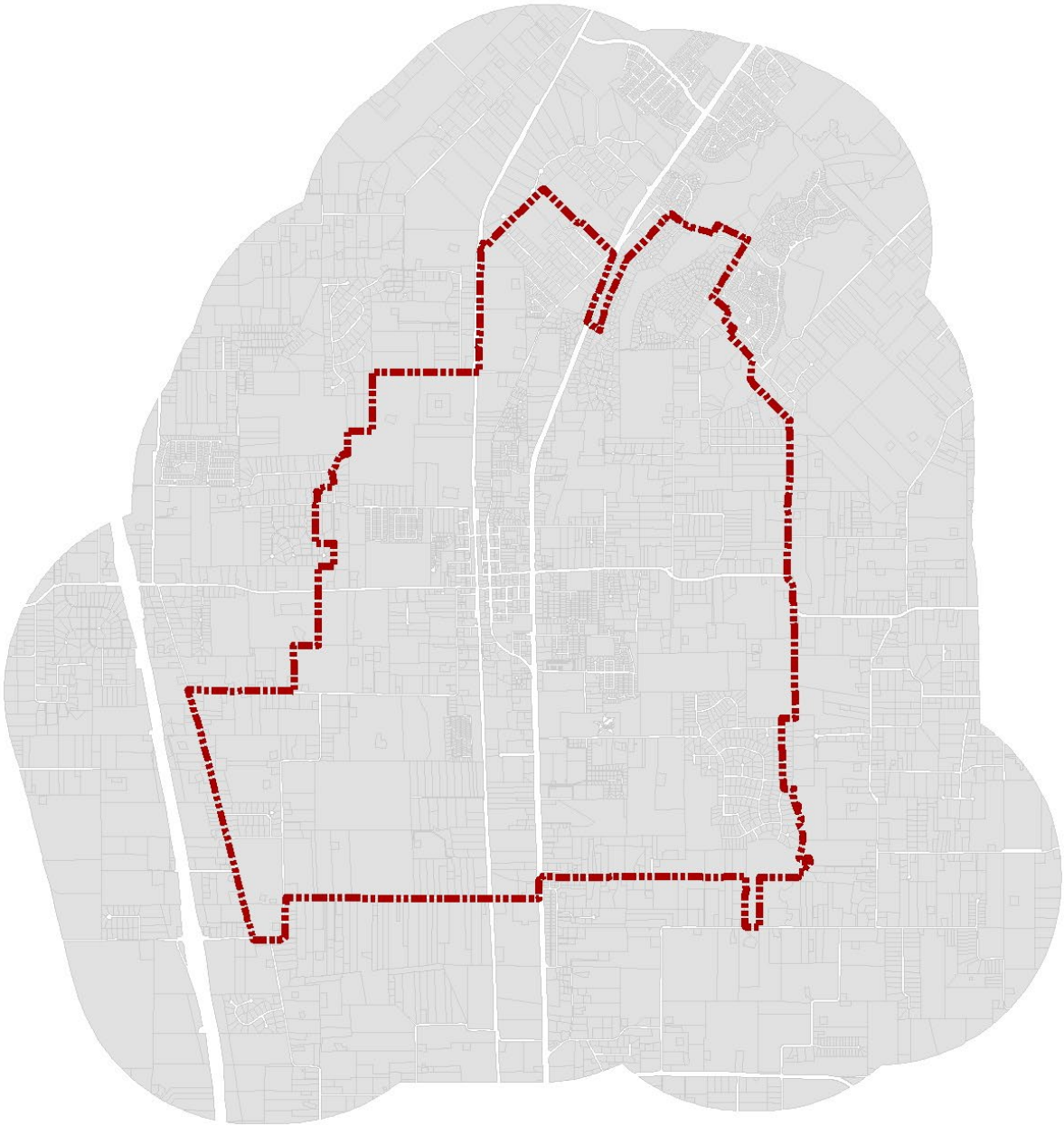
City of Joshua

Parks and Open Space Master Plan

2023-2033



City of Joshua



Parks & Open Space Master Plan 2023-2033

CITY OF JOSHUA, TEXAS

PARKS & OPEN SPACE MASTER PLAN

2023-2033

**Prepared for the City Council of
Joshua, Texas
February 2023**

Prepared on behalf of the City of Joshua by

GrantWorks

Austin, Texas

Acknowledgments

This planning effort on behalf of the residents of Joshua was funded by local funds from the City of Joshua. This document is intended to provide guidance for the city's future. Many people provided information during the development of this plan including:

Members of the Joshua City Parks Board

Glen Walden
Bill Funderbulk
Kim Carter
Courtney Hewett
Merle Breitenstein
Dustin Dees

Member of the Joshua City Council

Scott Kimble – Mayor
Mike Kidd
Merle Breitenstein
Shelly Anderson
Johnny Waldrip
Angela Nichols
Robert Fleming

City Staff,
&
The Residents of Joshua

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PARKS & RECREATION MASTER PLAN

For many Texans, population growth and increased concentration in larger cities over the last 20 years has been accompanied by declining connection with nature and increased obesity-related health challenges. Many Texas communities are also confronted with increased vulnerability to and damage from natural disasters, particularly because of flooding.

Recreation areas play a key role in both individual and community health. Parks and recreation areas provide pleasant places for family reunions, friendly competition, exercise, and socializing. To encourage healthy living, every city and town is responsible for providing adequate parks and open space. Funding for these public uses is often limited, so park or public open space development and expansion require careful planning.

To adequately plan for the future, it is important to understand a community's historical background and characteristics of current residents. Demographic and cultural factors contribute to increased demand for parks and recreational facilities in many Texas towns and cities, including Joshua. Common factors include:

- increased life expectancy coupled with earlier retirement,
- the spread of competitive sporting programs across age groups (including the youngest and oldest), and
- increased understanding that a healthy diet and regular exercise are good for mental and physical well-being.

The recommendations in this Parks Master Plan are informed by the current and anticipated population, cultural and economic characteristics of Joshua's residents, community input, a detailed inventory of existing parks and service areas, and recommended park and facility standards.

Joshua currently meets the recommended minimum Level of Service (LOS) for park acreage per 1,000 residents. However, based on anticipated population change, the LOS will fall below the recommended minimum if no additional acreage is added during the planning period.

Additionally, because the city's sole existing park – Joshua City Park - is located on the northern end of Joshua, the number of households served by at least one public recreational facility is significantly reduced. As a result, ***many residents do not have sufficient access to recreational opportunities that allow for quality leisure time pursuits or activities which lead to a healthy lifestyle.***

Joshua City Park includes several recreational opportunities for multiple age groups. Park facilities include playground equipment and a splash pad for children, fields and courts offering individual play and team sport opportunities for youth and adults, and passive recreation opportunities for all residents (walking path, benches and picnic tables, grills). The existing facilities are in good condition, with only routine maintenance currently required.

Over the next ten years, the population of Joshua is projected to steadily increase, which means additional park development is needed to maintain the existing level of service. Residents would benefit from an expanded park network that includes facilities for all ages and abilities. Particularly, additional play equipment for children and families and passive recreation opportunities such as sidewalks, multi-use paths, or group picnic areas would help meet future recreation and open space standards, as well as demand-based needs.

By utilizing three parcels of land already set aside for park development in planned subdivisions, new park facilities can be introduced in areas of Joshua that will increase park access to residents. Outside of developing new recreational facilities, the City can also increase park access and level of service by establishing a shared resources plan with Joshua ISD to ensure all available area facilities can be utilized year-round and to share costs for local facility development.

1.1 Introduction

Located south of Fort-Worth along Texas State Highway 174, the city of Joshua’s development and growth is closely tied to the production and export of local agricultural produce, as well as the expansion of the Dallas-Fort Worth metropolitan area.

First established in 1881 as a station on the Gulf, Colorado, and Santa Fe Railway, Joshua’s farming community slowly grew from a population of near 300 in 1890, to a population of 824 by 1914, with two cotton gins, an ice plant, a bank, a newspaper, and four churches. Following decades of small population fluctuations, Joshua incorporated in 1955 with a population around 550.

Due to its proximity to Fort Worth, Joshua saw a major boom in growth in the mid-to-late 20th century, adding 3,764 residents between 1960 and 2000, as well as a reported 239 businesses.¹ Joshua’s growth has continued through the 21st century, growing from 4,528 residents in 2000 to 7,891 in 2020.²

For Joshua to be prepared for continued growth in the future, developing a new parks master plan can assure that the City is providing its current and future residents with recreational and open space amenities that meet their needs.

Population Changes (2000-2010)

Age cohort distributions can indicate whether a community’s population dynamics generally support expansion, stability, or decline. A distribution peaked in the middle (adults 20-44) suggests stable-to-expanding or “healthy” natural population growth (births to current residents) because adults between 20 and 44 are considered the cohort most likely to have new children.

The 2010 Texas distribution is an example of a “healthy” distribution. In contrast, a flatter and/or right-skewed distribution can indicate relatively stationary or declining natural population change.

As *Chart A (next page)* demonstrates, Joshua’s 2010 age distribution has a larger proportion of residents between ages 20-to-44 than any other age range, which demonstrates a “healthy” age distribution. Joshua’s population is slightly younger compared to Johnson County, with a smaller number of adults 45-to-64 years old and a larger percent of population aged 5-to-19 years old.

It should be kept in mind that, due to the relatively small size of Joshua’s population, the age distribution can fluctuate from minor change. However, Joshua’s peaked age distribution shape and small changes over the previous decade suggests that natural population increases will be stable-to-expanding during the planning period.

¹ Texas State Historical Association, *Handbook of Texas*; <https://www.tshaonline.org/handbook/entries/joshua-tx>

² U.S. Census Decennial Redistricting Data, 2020; <https://data.census.gov/table?q=joshua+city+texas&tid=DECENNIALPL2020.P1>

Chart A: Population by Age Group (2000, 2010)



Source: 2000 and 2010 Census of Population and Housing, Summary Population and Housing

The U.S. Census distinguishes between two minority population groups: “racial minorities” - all non-“White” residents - and “ethnic minorities” - all “Hispanic or Latino” residents. *Table A (next page)* provides a population profile of residents in Joshua, Johnson County, and Texas in terms of race and ethnicity.

As *Table A* demonstrates, approximately 22% of Joshua’s 2020 population identified as a racial minority (non-White), and 19% identified as an ethnic minority (Hispanic or Latino). Racial and ethnic minorities comprised a greater percentage of Joshua residents in 2020 than in 2010.

Table A also shows that Joshua’s population is less ethnically and racially diverse than the Johnson County and Texas populations.

Residents of all races and ethnicities in Joshua were invited to participate in the survey about park needs.

Table A: Population by Race & Ethnicity (2010, 2020)

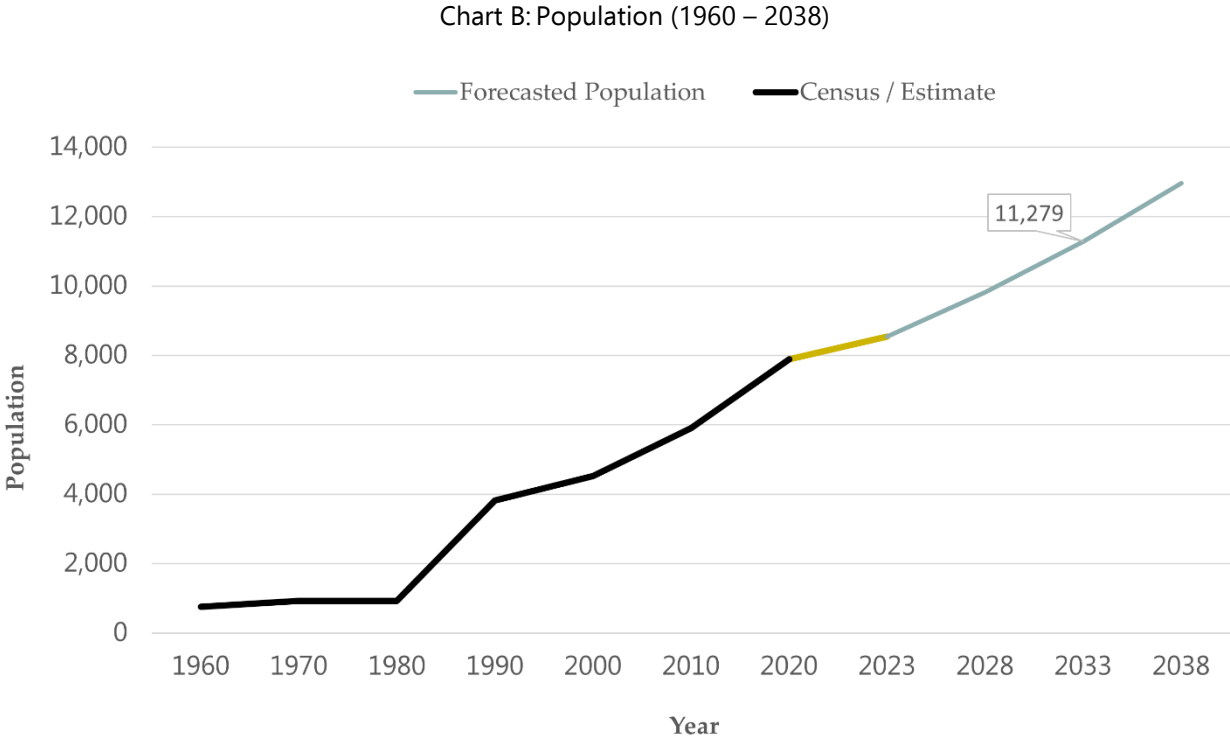
<u>Characteristic</u>	<u>Joshua</u>				<u>Johnson County</u>		<u>Texas</u>	
	2010		2020		2020		2020	
	%	#	%	#	%	#	%	#
Total Population	100%	5,910	100%	7,891	100%	179,927	100%	29,145,505
Race								
White	92%	5,462	78%	6,171	72%	129,863	50%	14,609,365
Black or African American	1%	57	2%	142	4%	6,770	12%	3,552,997
American Indian, Alaskan Native	1%	30	1%	87	1%	1,719	1%	278,948
Asian	0.4%	25	0.5%	39	1%	1,812	5%	1,585,480
Native Hawaiian / Hawaiian / Another Pacific Islander	0.03%	2	0.3%	26	1%	949	0.1%	33,611
Other	4%	221	7%	540	9%	16,605	14%	3,951,366
Two or More Races	2%	113	11%	886	12%	22,209	18%	5,133,738
Ethnicity								
Hispanic or Latino	13%	774	19%	1,520	24%	42,613	39%	11,441,717
Not Hispanic or Latino	87%	5,136	81%	6,371	76%	137,314	61%	17,703,788

Source: U.S. Census Bureau, 2010 Census and 2020 Census Redistricting Data (P.L. 94-171). Note: Figures may be rounded to next whole number

2023 Population Estimate & 2033 Forecast

Joshua’s estimated 2023 population is 8,790 residents.

Based on population projections from the Texas Demographic Center, this plan forecasts that Joshua will experience steady population growth over the planning period, reaching approximately 11,280 residents by 2033 (see Chart B).



Recreation & Open Space Survey

A demand-based assessment of local recreation facilities was made using results from a survey provided to of Joshua’s residents made available for approximately 30 days between January and February 2023.

One hundred and fifty (150) surveys were completed. Nearly all survey respondents live in the city of Joshua (see Chart C, next page). Respondents range in age from 14-to-78. The average age of survey respondents is 45 years old (see Chart D, next page).

Data gathered from the surveys identified common recreational activities of adults and children, favorite parks, improvement priorities, and desired additional recreational facilities.

The City of Joshua desires to provide recreational activities for all residents regardless of age.

Chart C: Do you live in Joshua?

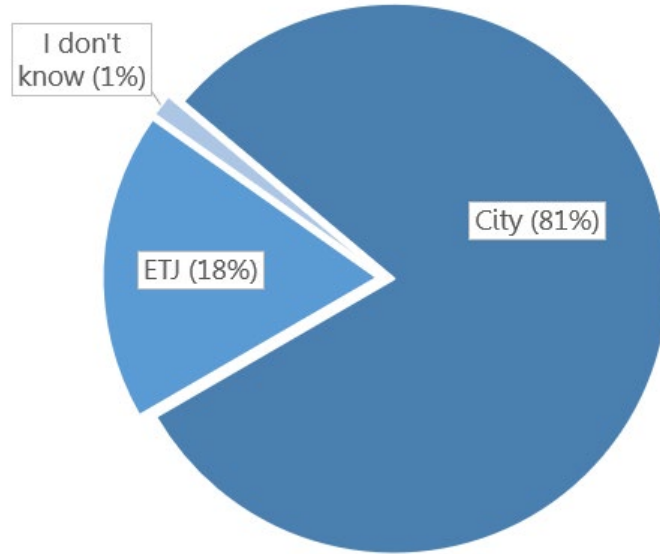
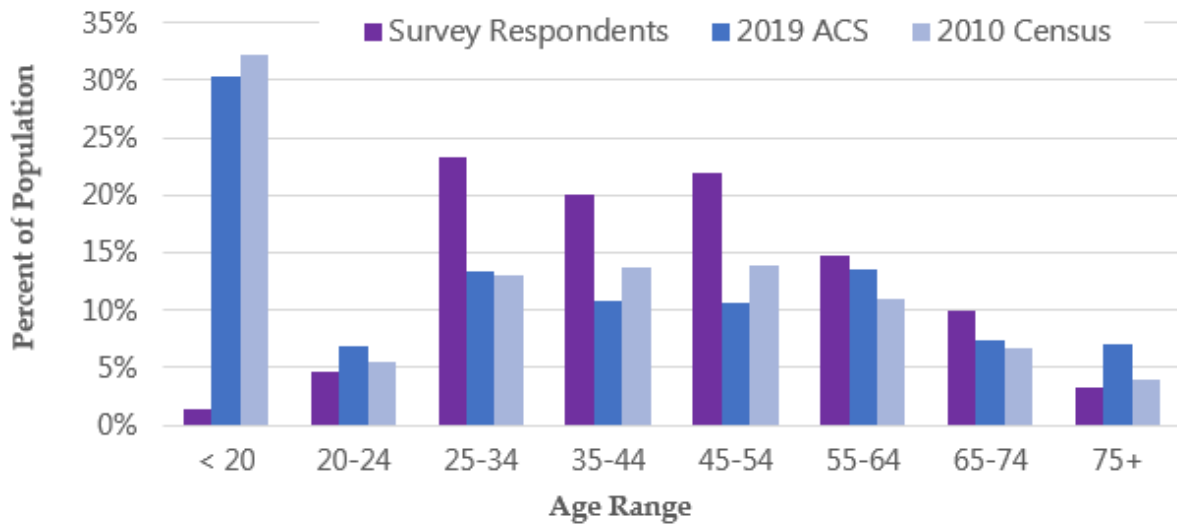


Chart D: Survey Respondents by Age Group



Anticipated Financial Resources for Parks & Recreation Facilities

An estimated 9.1% of Joshua residents live below the poverty level.³

The unemployment rate in Johnson County is 3.2%, which is slightly higher than the rate in the North Central Texas Workforce Development Area⁴ (3.1%), but lower than the state of Texas overall rate (3.7%).⁵

Average weekly wages in Johnson County are \$973, which is lower than average wages in the North Central Texas WDA (\$1,304) and for the state of Texas overall (\$1,368). However, depending on the employment industry area, average weekly wages range from \$328 to \$6,958.⁶

Based on the above-referenced measures, the City of Joshua has limited ability to fund recreation facilities through increased taxes, bond issues, or user fees. Residents rely on local parks because they have fewer resources to travel outside of Joshua and less money to spend on private recreation than residents of wealthier municipalities.

³From the American Community Survey 5-year estimates 2020, Table DP03, Poverty level of “All people”, accessible from data.census.gov

⁴The North Central Texas Workforce Development Area includes the following counties: Collin, Denton, Ellis, Erath, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Wise

⁵Texas Workforce Commission (TWC) Labor Market & Career Information Department (LMCI) TRACER November 2022.

⁶Texas Workforce Commission (TWC) Labor Market & Career Information Department (LMCI) TRACER 2022 Q1 data.

1.2 Goals & Objectives

Joshua’s Parks Master Plan provides a foundation for development of future park and recreation facilities and guidance for maintenance of existing facilities in the city. To realize this vision for the future, actions suggested in this plan relate to specific goals that the residents of Joshua hope to accomplish.

The goals and objectives presented here (*Table B*) were determined through formal surveys of residents and interviews with City staff.

Table B: Recreation & Open Space Goals & Objectives 2023-2033

Goals & Objectives	Activity Year(s)			Lead Organization	Cost Estimate	Funding Sources
	2023-2026	2027-2029	2030-2033			
Goal 1 Maintain recreation facilities in good condition						
Budget funds for park maintenance and for on-going facility development.	X	X	X	City	\$80,000±	GEN, EDC
Establish a voluntary park donation fund to maintain, repair, and upgrade local parks and open space. Solicitation could be added to the city utility bill.	X			City	Staff	GEN
Hold annual "community workday" to support local recreation and open space improvements. Seek volunteers from residents, City staff, community service workers, schools, local institutions, religious and civic groups, etc. Tasks might include cleanup of recreation/open space and vacant lots.	X	X	X	City	<\$1,000	GEN, EDC, ISD, Local
Schedule biennial review of the Parks Master Plan and update priority list as needed. Solicit new public input every five (5) years.	X	X	X	City	< \$1,000	GEN
Schedule creation of new Parks Master Plan.			X	City	\$10,000	GEN, CDBG

Goals & Objectives	Activity Year(s)			Lead Organization	Cost Estimate	Funding Sources
	2023-2026	2027-2029	2030-2033			
<i>Goal 2 Improve existing recreation facilities and open space conditions to permit and encourage additional use that brings existing facilities up to standard.</i>						
Improve on existing facilities at Joshua City Park by adding a light activity area with activities such as shuffleboard, a horseshoe pit, bean bag toss, or dominoes/card games. As resources allow, install additional benches, picnic tables, grills, and lighting along the existing walking path.			X	City	Up to \$150,000 (or 50% match of TPWD grants)	GEN, TPWD, Local
Hold an annual festival at Joshua City Park. Festivals and events provide diverse activities not normally available in the park and enhance the usefulness of the facilities. These events can also highlight the community's cultural diversity or offer special events such as kite-flying contests or bike-a-thons. Earmark any proceeds from activities for use in parks improvement projects.	X	X	X	City	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Hold a "community work day" to support local recreation and open space improvements. Seek volunteers from residents, City staff, community service workers, schools, local institutions, religious and civic groups, etc. Tasks might include cleanup of recreation/open space and vacant lots, tree planting, and/or other improvements to property with frontage on thoroughfares.	X	X	X	City	<\$1,000	GEN, Local, EDC, ISD
Develop a shared resources plan with the ISD to ensure all available area facilities may be used year-round and to support shared facilities development.	X			City	<\$1,000 (legal)	GEN, ISD
Develop policy to educate the public regarding the benefits of private donation of land to be used for parks, greenbelts, and open space.			X	City	Staff	GEN

Goals & Objectives	Activity Year(s)			Lead Organization	Cost Estimate	Funding Sources
	2023-2026	2027-2029	2030-2033			
Goal 3 Foster the construction new facilities that fulfill residents expressed needs and provide residents with adequate access to parks and open space.						
Develop exhibits at park facilities to foster nature appreciation and educate visitors about local flora, fauna, and geology. This can include community gardens and/or xeriscape gardens.	X			City	< \$1,000	GEN, Local
Develop future neighborhood parks in the Cooper Valley Neighborhood by installing a light activity area, picnic tables, benches, and a walking path where appropriate. Install native flora to act as an aid to stormwater drainage in areas that cannot be developed. As resources allow, install inclusive play facilities and playscapes.	X			City	Up to \$150,000 (or 50% match of TPWD grants)	GEN, TPWD, Local
Develop the future neighborhood park in Joshua Meadows by installing playscapes, swings, and a general use/soccer field. Where appropriate, install native flora to act as an aid to stormwater drainage as well as provide natural open space. As resources allow, install picnic tables, benches, a covered group picnic area, and a perimeter walking path.		X		City	Up to \$150,000 (or 50% match of TPWD grants)	GEN, TPWD, Local
Encourage development of other indoor activities typically operated by private businesses such as a movie theater, bowling alley, roller-skating rink, gymnastics/twirling center, and indoor rodeo facilities.			X	City	Variable	GEN, EDC
Encourage development of other outdoor activities typically operated by private businesses such as a skate park, equestrian facilities, miniature golf, bicycle motor-cross, and a mountain bike trail.			X	City	Variable	GEN, EDC
Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	X	X	X	City	Variable	GEN, ISD, Local

GEN = City of Joshua Municipal Funds; CDBG = Community Development Block Grant Program; EDC = Joshua Economic Development Corporation; ISD = Joshua Independent School District; Local = Donations from private citizens, organization, and local businesses; TPWD = Texas Parks & Wildlife Department

1.3 Plan Development Process

Previous Studies

MHS Planning and Design, LLC completed a Parks, Recreation and Open Space Master Plan for the City of Joshua in 2008. The plan was updated in 2014 to reflect changes made to the following:

- Demographics
- Current & future population
- Public input
- Parks inventory
- Parks and open space accomplishments
- Needs assessment
- New facility priorities
- Implementation schedule

The plan's stated goals were:

1. To ensure the provision of a balanced, high quality and well-maintained park and open space system for the enjoyment of all citizens of Joshua
2. To identify, protect, and preserve quality natural open spaces for unstructured recreational activities, inherent aesthetic value, and protection of valuable ecosystems.

Between the adoption of the plan in 2008 and its update in 2014, the City of Joshua was able to purchase land and construct Joshua City Park in 2009, as well as partner with the YMCA to construct an indoor recreation facility in 2012. Because of these additions to the City of Joshua's recreation and open space inventory, an update to the plan was necessary to ensure that the goals, objectives, and proposed developments of parks still coincide with the parks and open space needs of Joshua's growing community.

2023-2033 Plan

Development of this plan began in July 2022 when the City of Joshua hired a professional planning firm, GrantWorks Inc. of Austin, to create a Parks Master Plan.

To begin judging the level of interest in park needs, planners consulted with City staff, the Joshua Parks Board, and asked parks-related questions in a survey available to residents for approximately one month (January 2023). One hundred and fifty (150) surveys were completed. Nearly all survey respondents live within the city limits (see *Chart C, page 7*). Survey results are further discussed in *Section 6: Needs Assessment & Identification*.

Appendix A provides a copy of the survey form.

In addition to community input, this plan evaluates Joshua’s recreation resources in relation to its existing and projected population and an inventory of existing facilities, a method called Standards-based Assessment. The analysis is used to develop a logical and cost-efficient strategy to address the identified needs over a 10-year planning period.

Following adoption of this plan by the City Council, the City’s ongoing responsibility will be:

- to maintain and improve City-managed facilities,
- to identify funding resources, and
- to engage in cooperative projects with local volunteer groups and local schools.

Texas Parks and Wildlife recommends that parks and recreation plans be updated every five years to reflect changing realities in recreation trends, participation, area population, and funding. An update would include revised goals and objectives that raise items of lower priority to higher priority as higher priority items are accomplished; a new facility inventory; and a new survey. A new plan will be needed in 2033.

1.4 Area & Facility Concepts & Standards

Several basic principles guide successful development of parks and recreational opportunities in communities of all sizes and types. These standards and guidelines provide direction to community leaders who know generally what their community’s needs are but require more specific information to guide the planning process.

The City’s standards for needed recreation and open space include facility type, size, service area, and needed equipment. The criteria are based on nationwide standards developed by the National Recreation and Park Association (NRPA)⁷ and small-community standards developed by the State of Colorado.⁸ The standards were tailored to Joshua based on knowledge about financial capacity, popular sports, community activities, and which facilities would provide participation opportunities to the broadest segments of residents.

The City of Joshua’s standards are as follows:

⁷ *NRPA-suggested classification system (Berke, Kaiser, Godschalk and Rodriguez, Urban Land Use Planning, University of Illinois Press, Fifth Edition.)*

⁸ *State of Colorado Small Community Park & Recreation Planning Standards* (2003). RPI Consulting, Inc. and Colorado Heritage Planning Grant program, Office of Smart Growth, Colorado Department of Local Affairs. (Page 16). Accessed at www.dola.state.co.us/osg/docs/Park%20Standards%20Report.pdf

General Standards for all Facility Development

- Residents should have access to a minimum two acres and a recommended five-to-seven acres of developed park land per 1,000 residents.
- When possible, active recreation areas should be separated according to the users' ages, primarily to protect younger children from injury. Some areas should be designated for use by all ages so entire families can enjoy being together.
- Residents of all age groups should have access to recreational facilities.
- Recreational areas should be accessible to the age group they are designed to serve. For example, neighborhood playgrounds usually serve an area with a radius of ½-mile, which is a reasonable distance for a child to walk. Safe pedestrian routes should provide access to those facilities.
- All city park facilities will be made accessible to physically challenged and special needs populations when required by applicable laws. The items mentioned as needed for other categories apply equally to special needs populations. Additional special needs facilities may be developed as warranted by local demand.
- All facility construction is required to meet the minimums found in the International Building Code.
- Combined municipal and school recreational facilities are recommended. Lack of coordination often leads to the construction of redundant facilities. When possible, school recreational areas, including parking areas, drinking fountains, and restrooms, should remain open on weekends and during the summer months.
- Greenbelts, hike and bike trails, parkways, or paths should be provided to connect large recreational areas to improve access to facilities, scenic views, and recreational opportunities.
- Vehicular routes should be encouraged only when recreational areas are separated by more than one mile.
- Ideally, each recreation area should include public access to restrooms and water fountains and should be equipped with lighting and trash cans.

Standards for Service Area & Park Types

Table C describes the size and service area standards for types of park and recreation areas already located in Joshua or considered possible as future public recreation areas.

Table C: Types of Parks: Size & Service Area Standards

Park Type	Use	Service Area	Desirable Size	Desirable Site Characteristics
Minipark	Specialized facilities that serve a concentrated or limited population or specific group such as tots or senior citizens	< ¼-mile radius	≤ 1 acre	Within neighborhoods and close to apartment complexes, townhouses, housing for the elderly or Central Business District.
Neighborhood Park/ Playground	Area for intense recreational activities such as field games, court games, crafts, skating, and picnicking; also for wading pool and playground apparatus area	¼-to-½-mile radius to serve a population up to 5,000.	1-to-15+ acres	Suited for intense development; easily accessible to neighborhoods; geographically centered with safe walking and bike access; may be developed as a school-park facility
Community Park	Includes areas suited for intense recreational facilities, such as athletic complexes, large swimming pools; may be an area of natural quality for outdoor recreation, such as walking, viewing, sitting, picnicking.	Several neighborhoods 1-to-2-mile radius	15-to-25+ acres	May include natural features, such as water bodies, and areas suited for intense development; easily accessible to neighborhoods
Linear Park	Area developed for one or more modes of recreational travel, such as hiking, biking, canoeing, horseback riding. May include active play areas.	N/A	Sufficient width to protect the resources and provide maximum use	Built on corridors, such as utility right-of-way, bluff lines, vegetation patterns, or roads that link other components of the recreation system or community facilities such as schools and libraries.
Special Use	Areas for single-purpose recreational activities such as golf courses, nature centers, zoos, conservatories, gardens, outdoor theaters. Also, plazas or squares in or near commercial centers, boulevards, and parkways	N/A	Variable	Within city limits
Conservancy	Protection and management of the natural or cultural environment with recreational use as a secondary objective	N/A	Sufficient to protect the resource	Variable, depending on the resource being protected.

Facility Standards

Table D presents recommended standards for Joshua's park equipment and sports fields or courts. The activities and facilities listed are based on existing facilities and feedback from the community survey. In the future, as standards are changed or upgraded, part of the Parks Master Plan review process should address any discrepancies. The City's standards should conform to the most recent standards from nationally recognized organizations.

Table D: Facility Standards

Activity/ Facility	Service Radius	Space Requirements <i>SF = Square feet</i> <i>Min. = Minimum</i>	Suggested #/ Population	Characteristics
Team Sport Courts & Fields				
General Use / Soccer Field	1-to-2-miles	1.7-to-2.0 acres	1 per 10,000	Usually in school, recreation complex, or neighborhood/community park.
Soccer (dedicated)	1-to-2-miles	1.7-to-2.2 acres	1 per 12,000	Part of neighborhood park. Lighted field part of community park.
Softball/Little League Field	¼-to-½-mile	1.5-to-2.0 acres	1 per 5,000	If no dedicated fields available. Slight difference in dimensions for 16" slow pitch. May also be used for youth baseball.
Little League (dedicated)	¼-to-½-mile	1.2 acres	1 per 20,000	Part of neighborhood park. Lighted field part of community park.
Softball (dedicated)	¼-to-½-mile	1.5-to-2.0 acres	1 per 12,000	Slight difference in dimensions for 16" slow pitch
Basketball Court	¼-to-½-mile	7,000 SF/ 0.16 acres	1 per 5,000	Usually in school, recreation complex, or church. Safe walking or bike access. Outdoor courts in neighborhoods and community parks.
Tennis Court	¼-to-½-mile	Min. 7,200 SF per court (0.17 acres)	1 per 8,900	Best in batteries of 2-4. Located in community or neighborhood park or near schools.
Volleyball Court	¼-to-½-mile	Min. 3,000 SF	1 per 8,900	Usually in school, recreation, or church facility. Safe walking or bike access. Outdoor courts in neighborhoods and community parks.
Football Field	¼-to-½-hour travel time	2 acres	1 per 20,000	Usually, part of a sports or school complex
Individual & Specialty Use				
¼-mile Running Track	¼-hour travel time	4.3 acres	1 per 20,000	Usually, part of a high school or in community park complex.

Activity/ Facility	Service Radius	Space Requirements <i>SF = Square feet</i> <i>Min. = Minimum</i>	Suggested #/ Population	Characteristics
Multiuse Trail (per mile)	N/A	N/A	Per mile: Unpaved: 6,525; Paved: 8,700	Capacity: rural trail – 40 hikers per day per mile; urban trail – 90 hikers per day per mile.
Swimming Pool	¼-to-½-hour travel time	Varies with size of pool and amenities. Usually 1/3-to-2-acres	1 per 20,000	Pools for general community use should be planned for teaching, competitive, and recreational purposes with enough depth (3.4m) to accommodate 1m and 3m diving boards. Located in community parks or school sites.
Group & Passive Recreation				
Playground	¼-to-½-mile	3,200 SF	1 per 4,395	Part of neighborhood park.
Picnic Table	¼-to-½-mile	435 SF	1 per 935	1 garbage can within 150 ft. of every 4 picnic tables; 40 ft. between uncovered picnic tables; Picnic tables within 400 ft. of parking
Group Picnic Area (Covered)	¼-to-½-mile	1-to-2 acres	1 per 5,556	
Park Bench	N/A	N/A	1 per 800	Variable
Light Activity Area	¼-to-½-mile	Estimated 500 SF	1 per 8,000	Could include facilities for horseshoe pit, shuffleboard, chess, meditation, gardening, or similar activity

1.5 Inventory & Assessment of Existing Resources

This section provides information about recreation facility availability and existing organizations involved in recreation and open space activities and development. Existing resources are assessed as they relate to opportunities for improvements to each recreation area, Joshua's demographics, and organizations available to pursue recreation and open space improvements in Joshua.

1.5.1 Local Outdoor Recreation Areas

Joshua City Park (20.7 acres)

Located in northwestern Joshua off Main Street, Joshua City Park is the city's primary park and recreation space. The park includes an array of facilities for active and passive recreation. Completed in 2010, Joshua City Park facilities are relatively new and in relatively good condition.

While one contiguous space, the park functions as two separate activity areas connected by a half-mile paved walking path. The first activity area includes a playground with multiple playscapes, a basketball court, restrooms, splashpad, and covered group picnic area (see *Figure A*). Adding facilities such as shuffleboard, tennis or pickle ball courts could provide more diverse activities for a range of ages and abilities.



Figure A: Joshua City Park Play Facilities

The center of Joshua City Park contains a pond and a grassy lawn, circled by a half-mile paved walking path. Along the path are other passive recreation facilities like park benches, picnic tables, grills, and a viewing dock on the pond (see *Figure B*). The path connects the playground, group picnic area, splash pad, and basketball court to the ball fields on the north end of the park. This area of Joshua City Park could benefit from additional passive facilities along the walking path such as a sensory garden, native planting with educational signage, as well as additional benches and picnic tables.



Figure B: Joshua City Park Passive Activity Facilities

The northernmost section of Joshua City Park contains the park’s second activity center – a baseball/softball complex (see *Figure C*). Accessed from a separate drive than the playground and splash pad section of the park, the complex consists of three ball fields, each with two covered bleachers, two dugouts, announcers’ boxes, score boards, and lighting. A building at the center of the ball fields hosts concessions and restroom facilities with picnic tables and benches for additional seating.



Figure C: Joshua City Park Baseball facilities

Future Joshua Parks (9.7 acres)

The City of Joshua plans to add three parcels of land to its park system as part of new residential development in the city’s southeast corner. While still in the development phase, these future neighborhood parks will provide usable park space for nearby residents and expand on the existing park facilities in Joshua.

Cooper Valley

Just east of Joshua High School and Joshua Elder Elementary, the Cooper Valley residential subdivision has two parcels of land that are to be dedicated as public parks (see *Figure D*). Due to their proximity to school, these small neighborhood parks can be utilized to fulfill open space and recreation needs of area residents that are not met by ISD facilities.

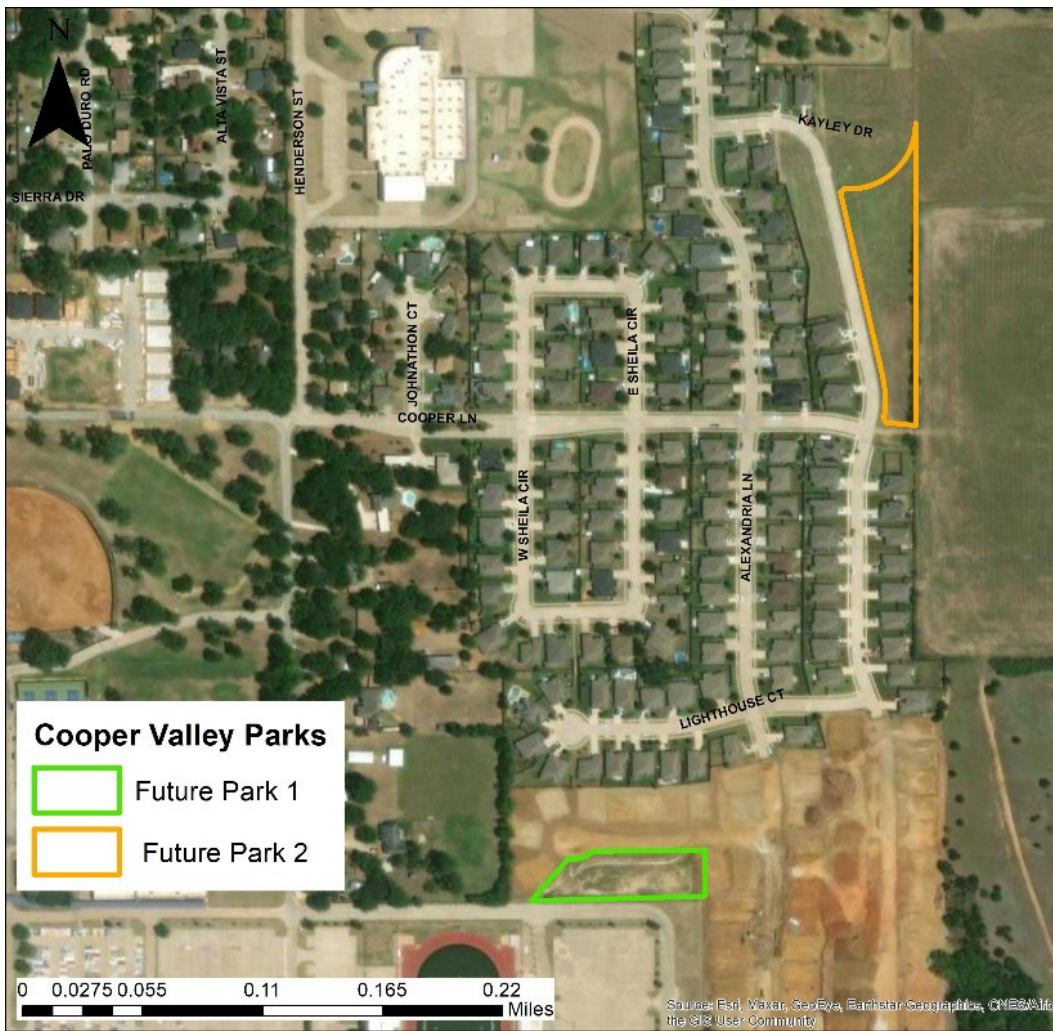


Figure D: Cooper Valley Future Parks

Future Park 1, located off Believe Boulevard (see *Figure E*), is an approximately one-acre piece of land that's primary function is as a storm drainage facility. Because of this, the usability and development of this park is limited, but not impossible. Often, drainage facilities can serve a dual purpose, as both a flood prevention measure and a public, natural open space. This parcel can become a functional park and drainage facility by planting native plants and trees that are resilient in intermittently saturated conditions and paving a path between the Cooper Valley Neighborhood and Joshua High School to provide easier pedestrian access.



Figure E: Cooper Valley's Future Park 1 (left) & Future Park 2 (right)

Future Park 2 is located on the eastern border of the development (see *Figure E above*). Larger than the Future Park 1 (1.7 acres), this parcel has the potential to provide active play areas for children and adults alike. While there is a 50-foot utility easement that runs through the park that can't have structures or fences built upon it, there is ample room for a playscape, jungle gym, or swing set, as well as passive facilities like picnic tables and benches. This future park could also benefit from a walking path around the perimeter.

Joshua Meadows

Located further southeast from Cooper Valley is Joshua Meadows, a neighborhood that is in the process of building out the remaining lots and residences in the development. As part of that development, a seven-acre tract of land will be dedicated jointly as open space and a drainage easement. The parcel additionally contains multiple utility easements (see *Figure F*), which limits how the open space can be developed and utilized. However, this future park has the potential to be utilized by active and passive recreation facilities, as well as provide natural open space to be enjoyed by future residents. The City should consider developing a playground, covered picnic area, benches, and a walking trail crossing the unbuildable easement. The remaining area of the park can be utilized as a general use field, which generally takes up to two acres of park space.



Figure F: Future Joshua Meadows Park

Development of these new parks should incorporate play facilities for toddlers and young children and provide opportunities for all children regardless of ability or background. The National Recreation and Parks Association (NPRA) Parks for Inclusion Initiative provides a variety of information and resources for developing inclusive playgrounds (<https://www.nrpa.org/our-work/partnerships/initiatives/parks-for-inclusion/>).

1.5.2 Inventory

Table E provides the shared inventory for all public parks in Joshua. Only facilities open to the public are included in the recreation facility inventory.

Table E: Recreation Facility Inventory

<u>AMENITIES</u>	Total	<u>CITY- MAINTAINED</u> Joshua City Park
TEAM SPORT COURTS & FIELDS		
Softball/Little League	3	3
Basketball Court	1	1
SUPPORTING AMENITIES		
Announcer's Box	3	3
Bleachers	6	6
Concessions Stand	1	1
Dugouts	6	6
Scoreboards	3	3
Lights	13	13
PLAY		
Playground	1	1
Playscapes	2	2
Monkey Barks/Jungle Gyms	2	2
Swing sets	3	3
PASSIVE		
Picnic Tables - Covered	4	4
Picnic Tables – Uncovered	4	4
Group Picnic Area - Covered	1	1
Park Benches	10	10
BBQ Grills	4	4
WALK – BIKE - RUN		
½ Mile Walking Path - Paved	1	1
WATER		
Splash Pad	1	1
Splash Pad Seats	20	20
OTHER SUPPORTING AMENITIES		
Water fountains	3	3
Restrooms	2	2
Trashcans	10	10
Memorial	1	1
Parking	150	150

Source: GrantWorks Field Survey, 2022

1.5.3 Additional Local Areas Used for Outdoor Activities

Open Space

A city's park system often includes dedicated open spaces to provide opportunities for passive recreation, to provide habitat for local flora and fauna, to preserve landmarks or vistas, and/or to ensure no development occurs in areas where potential hazards exist, such as flooding. There are no dedicated open spaces in Joshua. As mentioned in *Section 1.5.1*, several planned future parks include areas that may be appropriate for open space dedication. While falling outside of this plan's recommendations within the planning period, the City should consider utilizing local flood zones as preserved open space or linear greenbelts in the future. Preserving flood plain and flood zones as open space not only provides residences with expanded passive recreation opportunities but maintains natural storm water drainage systems.

Joshua Independent School District Sports Facilities

While not open to the public daily, facilities at Joshua Independent School District (ISD) schools provide space for students to play and participate in organized sports. Facilities include playgrounds, walking tracks, indoor sports facilities, a football field, and field and track facilities. A shared use agreement that allows residents to access ISD recreational facilities outside of school hours and ISD events would increase the level of service provided to Joshua residents, as well as assure amenities are being used to their fullest extent. Shared use of facilities can also include shared cost of maintenance between the City and Joshua ISD, which reduces overall maintenance costs for both parties involved.

1.5.4 Regional Recreation Areas

Cleburne State Park

Located 22 minutes southwest of Joshua, Cleburne State Park is a 528-acre Texas state park in Johnson County operated by the Texas Parks and Wildlife Department. The park includes the 116-acre, spring-fed Cedar Lake created by construction of an earthen dam by the Civilian Conservation Corps. Activities available include hiking, mountain biking, camping, swimming, fishing, and no-wake boating. For more information visit <https://tpwd.texas.gov/state-parks/cleburne>.

Lake Pat Cleburne

Located approximately 10 miles south of Joshua, Lake Pat Cleburne offers 1,500 acres of water for swimming, boating, fishing, as well as kayak and jet ski rentals with four boat ramps conveniently located around the lake. For more information visit <https://www.visitcleburne.com/business/lake-pat-cleburne>.

Lake Granbury

Lake Granbury is located approximately 40 minutes west of Joshua off US Highway 377-East. Known for its fishing, boating, and camping areas, Lake Granbury provides water recreation options for residents and visitors alike. For more information visit <https://www.visitgranbury.com/things-to-do/lake-granbury/>.

Neighboring City Park Systems

Due to Joshua's proximity to nearby municipalities, many other parks are within 20 miles of the city limits. These cities include Cleburne and Burleson in the close range, or up to Fort Worth and Arlington.

1.5.5 Privately Owned Recreational Facilities

Joshua YMCA- Located on the southern end of the city, the Joshua Community YMCA provides youth programs, a gym, indoor sports courts, as well as an outdoor pool. For more information about the Joshua Community YMCA visit <https://ymcafw.org/locations/joshua>.

Mountain Valley Country Club- located partially in Joshua and Burleson, the Mountain Valley Country Club is a privately owned golf course and club with an 18-hole golf course, restaurant, event space, and pro shop. For more information visit <https://www.mountainvalleycc.com/WordPress/>.

1.6 Needs Assessment & Identification

This section outlines local recreational needs using a standards-based assessment and a demand-based assessment.

1.6.1 Standards-Based Assessment

The standards-based assessment uses three criteria to analyze Joshua's recreational needs:

- current and future population
- acreage devoted to parks and open space
- number of households within/outside of a recreational facility service area

The standards-based assessment does not consider residents' desires or a community's capacity to maintain facilities.

Joshua City Park includes several recreational opportunities for multiple age groups. Park facilities include playground equipment and a splash pad for children, fields and courts offering individual play and team sport opportunities for youth and adults, and passive recreation opportunities for all residents (walking path, benches and picnic tables, grills). The existing facilities are in good condition, with only routine maintenance currently required.

Over the next ten years, the population of Joshua is projected to steadily increase, which means additional park development is needed to maintain the existing level of service. Residents would benefit from an expanded park network that includes facilities for all ages and abilities. Particularly, additional play equipment for children and families and passive recreation opportunities such as sidewalks, multi-use paths, or group picnic areas would help meet future recreation and open space standards, as well as demand-based needs.

By utilizing three parcels of land already set aside for park development in planned subdivisions, new park facilities can be introduced in areas of Joshua that will increase park access to residents. Outside of developing new recreational facilities, the City can also increase park access and level of service by establishing a shared resources plan with Joshua ISD to ensure all available area facilities can be utilized year-round and to share costs for local facility development.

Detailed Standard-Based Assessment Data

Facility Needs by Population Size

Table F identifies Joshua’s existing and future needs based upon the population projection and standards for facilities described earlier in the chapter.

Table F: Facilities Standards & Existing Facilities Comparison

<u>Facility</u>	<u>2023</u>		<u>Additional Facilities Needed</u>	
	<i>Existing within service area</i>	<i>Suggested (#/population)</i>	<i>Currently needed</i>	<i>Total needed by 2033</i>
<i>Facilities needed locally (within 2.0 miles)</i>				
General-Use/Soccer Field	-	1 per 10,000	0.9	1.1
Softball / Little League Field [1]	3	1 per 5,000	-	-
Basketball Court	1	1 per 5,000	0.8	1.3
Tennis Court	-	1 per 8,900	0.9	1.3
Volleyball Court	-	1 per 8,900	0.9	1.3
Playground	1	1 per 4,395	1	1.6
Picnic Tables	8	1 per 935	1.4	4.1
Group Picnic Area (Covered)	1	1 per 5,556	.6	1
Benches	4	1 per 800	2	2.3
Light Activity Area	-	1 per 8,000	1.1	1.4
Multiuse Paths/ Trails	Actual Mileage	Pop Per Mile		
Multiuse Trails (Dirt/Gravel)	-	6,525	1.3	1.7
Multiuse Trails (Paved)	0.5	8,700	0.5	0.8

Notes: [1] Standard met by existing, dedicated fields

Source GrantWorks Fieldwork 2022

Acreage Needs by Population Size

Level of Service (LOS) is the term used to describe the park system’s role in the community. The LOS for parks and open space is based on useable space per 1,000 residents; therefore, undeveloped parkland is not included.

As expressed in the City’s facility standards, Joshua’s residents should have access to a minimum of two (2) acres and an ideal 5-to-7 acres of developed park land per 1,000 residents. Acreage of private recreational facilities and areas of school campuses closed to the public or open only on a limited basis are not included. Housing Authority playgrounds are not included.

The City of Joshua’s current Level of Service (LOS) meets the minimum park acreage. Public parks provide a LOS of 2.1 acres of developed parkland per 1,000 residents.

Table G: Level of Service, Existing

<u>Facility</u>	<u>Park Type</u>	<i>Desirable</i>	<u>Acreage</u>		<u>Service Area (Miles)</u>
			<i>Total</i>	<i>Developed</i>	
Joshua City Park	Community	15-to-25	20.7	17.8	1-2 miles
Total Acreage			20.7	17.8	1-2 miles
Population – 8,790 (est. 2023); 11,279 (est. 2033)					
<i>Level of Service 2023</i> (acres per 1,000 residents)			2.4	2.1	
<i>Level of Service 2033</i>			1.8	1.6	

Source: Grant Works Fieldwork, 2022

Acres Needs by Park Location

The standards-based assessment also determines recreation needs based on park service areas. The service area refers to the area formed by a predetermined radius extending out from the park that would typically serve the surrounding population. The service area of existing parks is described in *Table G (above)* and in *Figure G (next page)*.

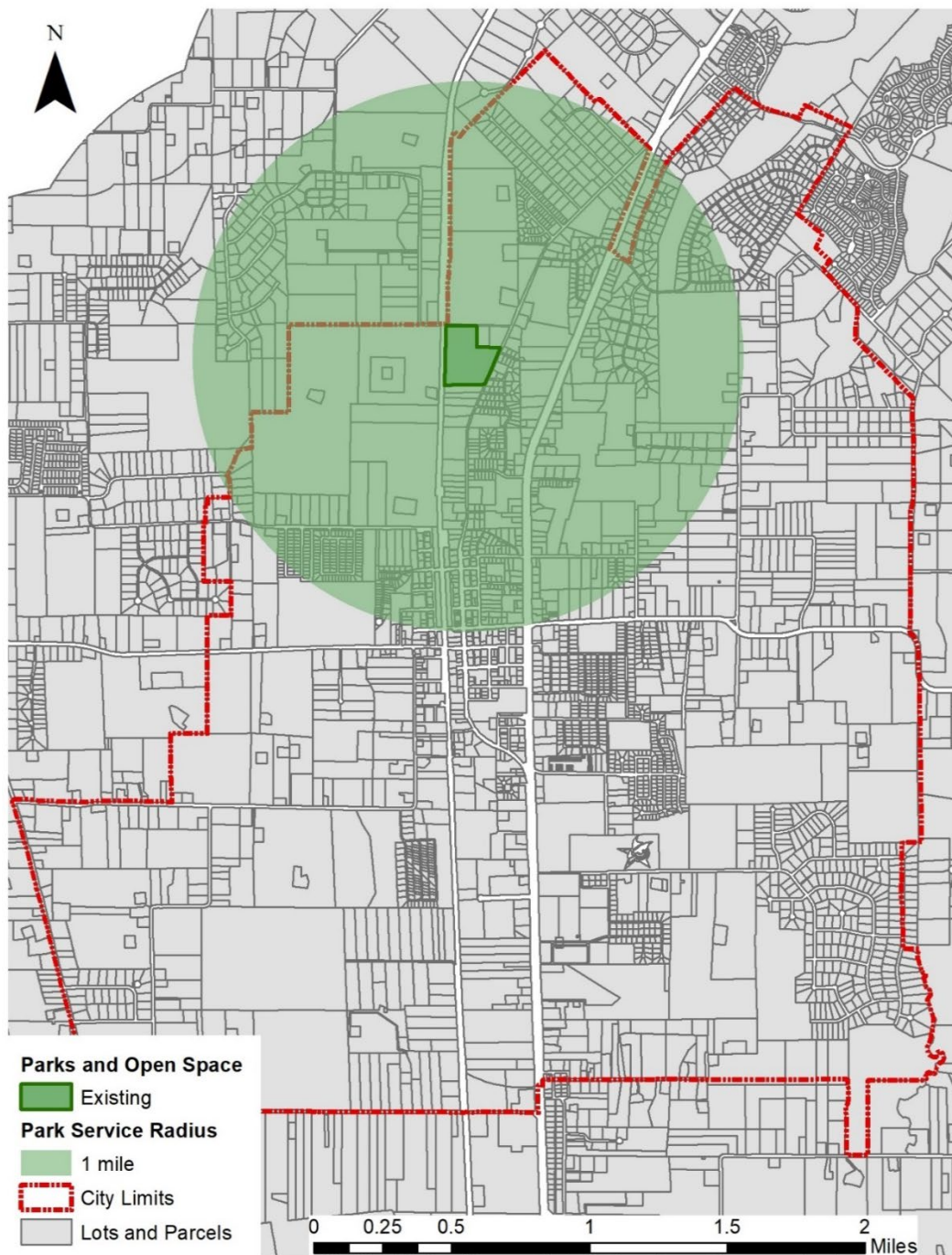


Figure G: Park Service Areas, Existing

Proposed New Parks

The City of Joshua is currently in the process of adding three parcels of land to the Joshua Parks system as part of new residential development. While still in the development phase, these future neighborhood parks will provide usable park space for nearby residents and expand on the existing park facilities in Joshua (see *Section 9.5.1*).

As *Table H* and *Figure H* (next page) illustrate, the future parks increase the total acreage of open space per 1,000 residents by 1.1 acres in 2023, which is above the minimum suggested park acreage. (see also *Table G*, page 28).

Table H: Level of Service, Existing & Proposed

<u>Facility</u>	<u>Park Type</u>	<i>Desirable</i>	<u>Acreage</u>		<u>Service Area (Miles)</u>
			<i>Total</i>	<i>Developed</i>	
Joshua City Park	Community	15-to-25	20.7	17.8	1-2 miles
Cooper Valley Park 1	Minipark	≤ 1 acre	1	-	1/2
Cooper Valley Park 2	Neighborhood	1-to-15	1.7	-	1/2
Joshua Meadows Park	Neighborhood	1-to-15	7.03	-	1/2
Total Acreage			30.43	17.8	
Level of Service 2023 (acres per 1,000 residents)			3.5	2.0	
Level of Service 2033			2.7	1.6	

Source: Grant Works Fieldwork, 2022

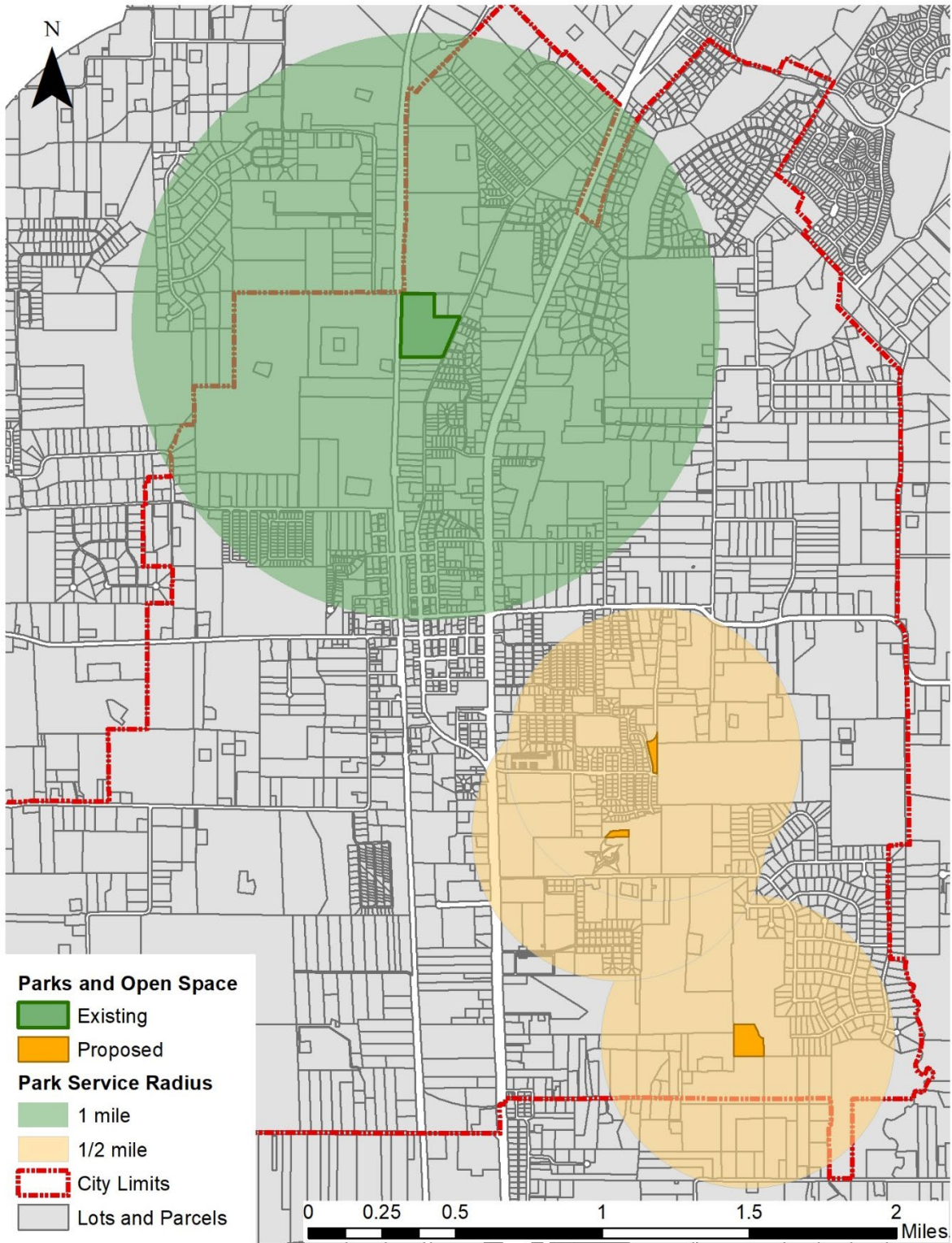


Figure H: Park Service Areas, Existing & Proposed

1.6.2 Demand-Based Assessment

The demand-based assessment of local recreation facilities is based on the results from a survey made available to Joshua residents through January 2023. One hundred and fifty (150) respondents completed the survey.

Data gathered from the surveys identified common recreational activities, favorite parks/recreation spaces, priority improvements to local parks, and desired new recreational facilities.

Table I summarizes key assessment results:

Table I: Top Five: Recreation Activities, Locations & New Facilities

Top 5:	Activities	Locations	New Facilities
1.	Walking	Home	Hike / jogging / bike trail
2.	Fishing	Joshua City Park	Sidewalks
3.	Hiking	State Parks	Playground
4.	Swimming	Parks/Gyms/Schools in other cities	Covered picnic area
5.	Basketball	School	Outdoor picnic area

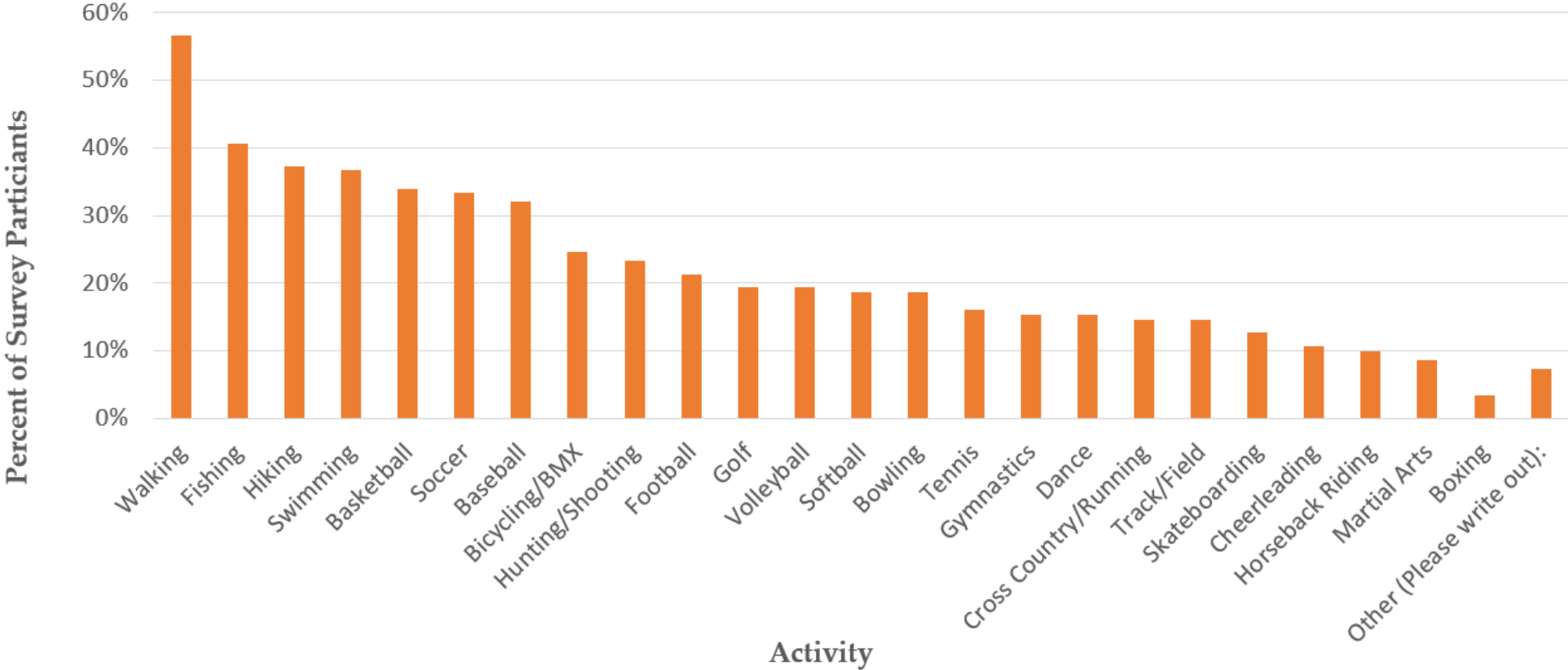
Detailed Demand-Based Assessment Data

Resident Activities & Activity Locations

The survey asked respondents to share their household recreational activities and where those activities take place.

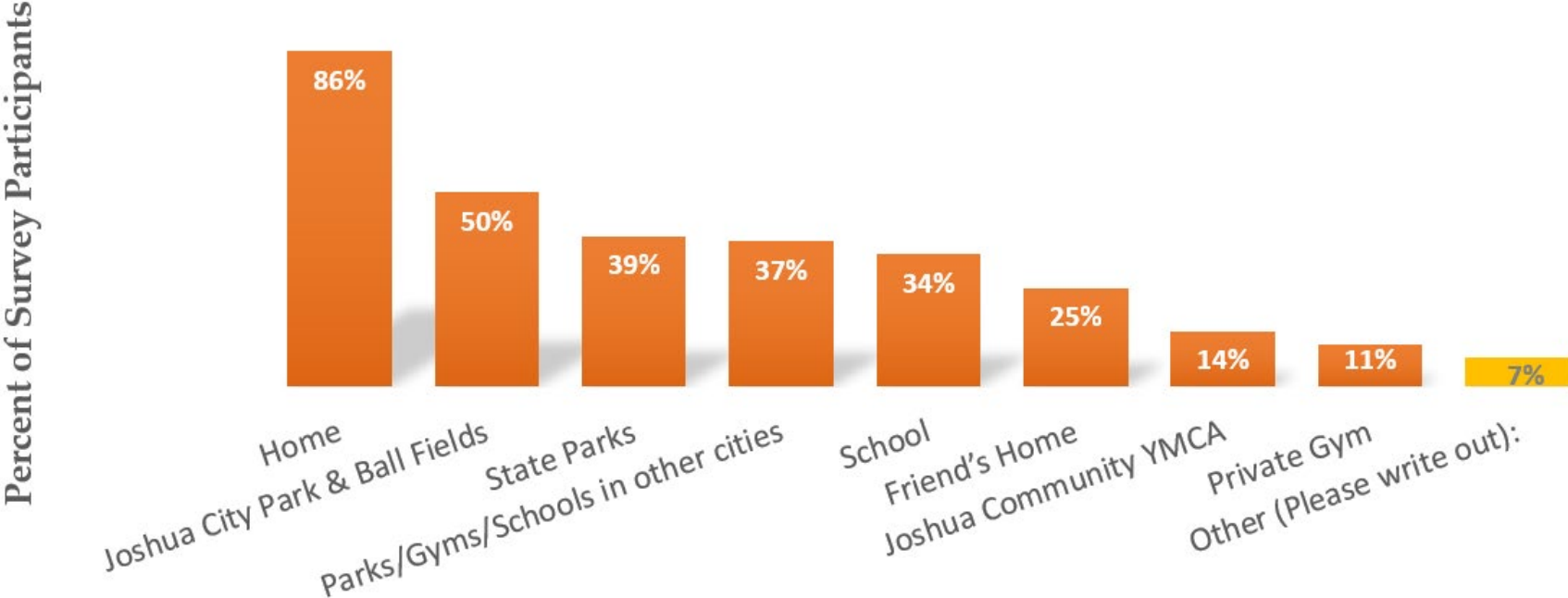
Walking, fishing, hiking, swimming, and basketball were the five most popular reported activities. The most popular team sports were basketball, soccer, baseball, football, and volleyball (see *Chart E, next page*).

Chart E: Top Activities



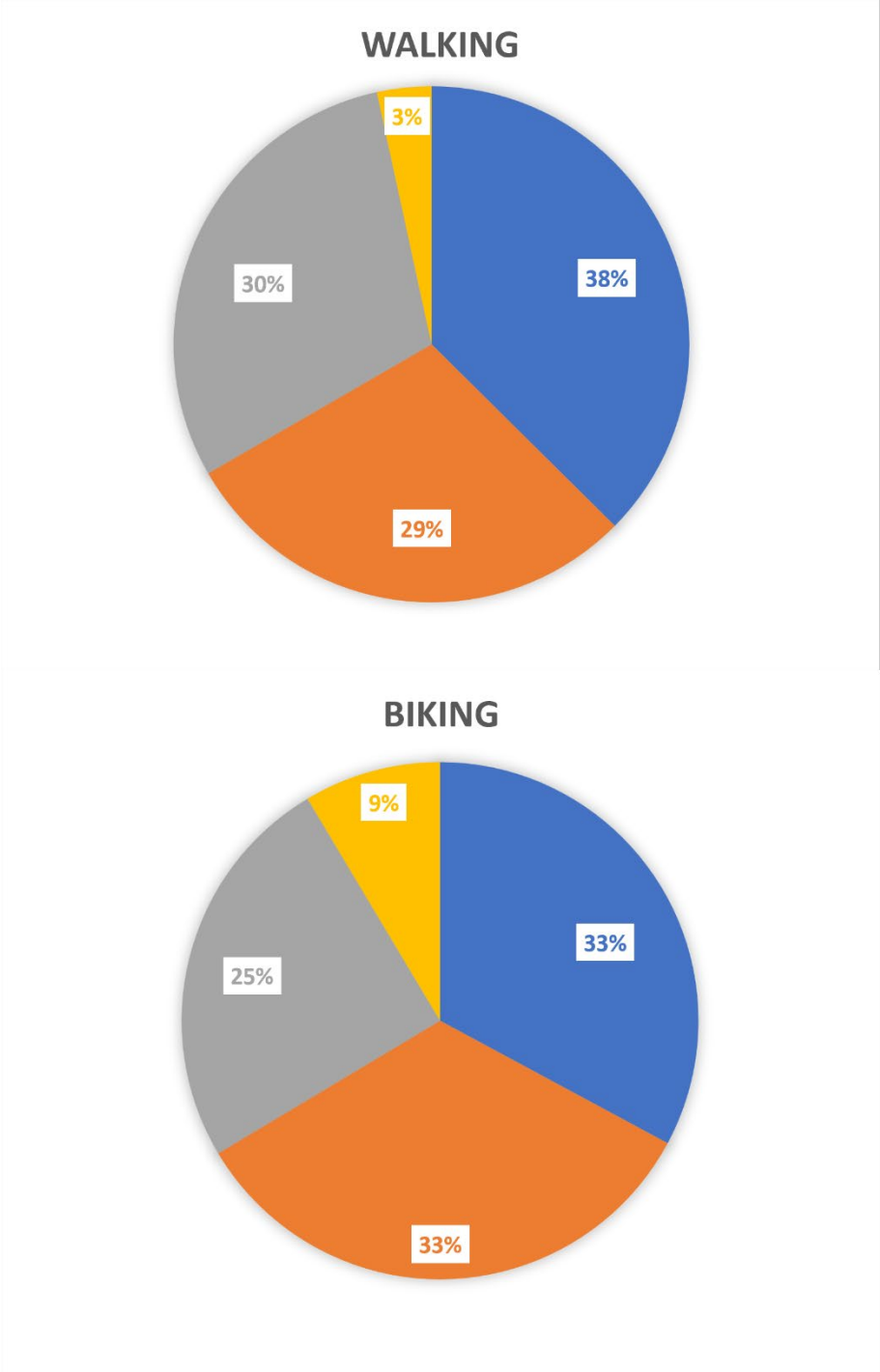
Most survey respondents report participating in recreational activities at home or at Joshua City Parks. Residents who answered other stated leaving Joshua for recreational opportunities not provided by the City, such as an off-leash dog park or disk golf course (see *Chart F*).

Chart F: Activity Locations



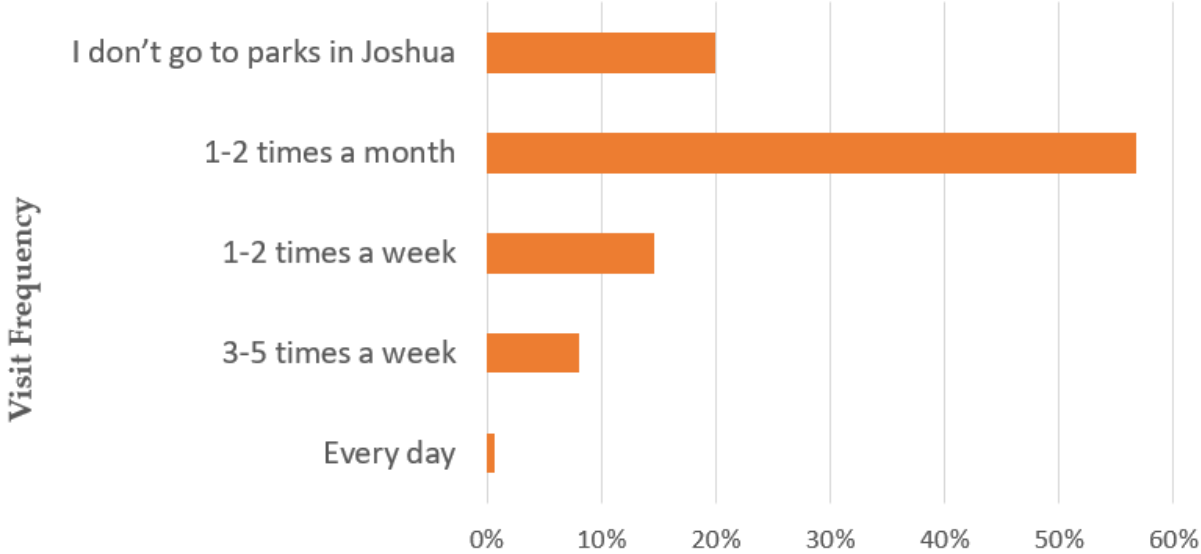
A majority of survey respondents either do not feel safe walking or biking, feel the trip is very far, or are not interested in walking or biking to Joshua City Park (see *Chart G*).

Chart G: Do you feel safe walking or biking to Joshua City Park?



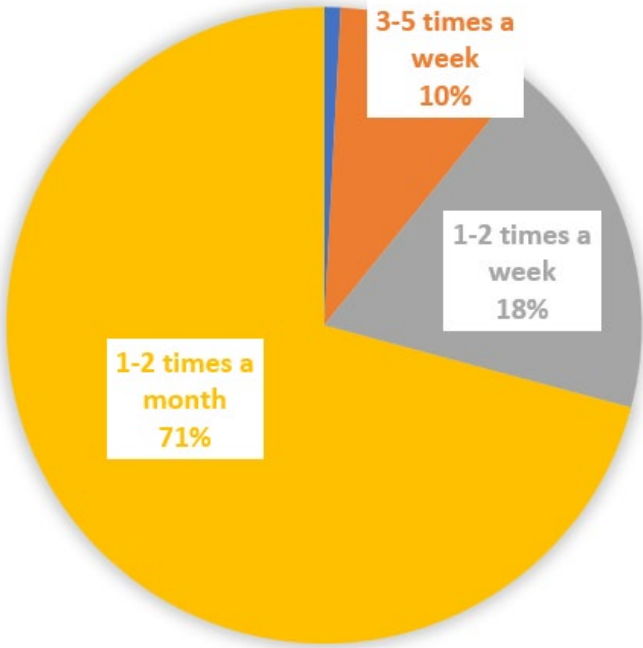
Twenty percent (20%) of respondents report never visiting parks in Joshua (see *Chart H*). Of the Respondents who do visit local parks, 71% go one to two times a month (see *Chart I*).

Chart H: How often do you visit Joshua City Park?



Percent of Survey Participants

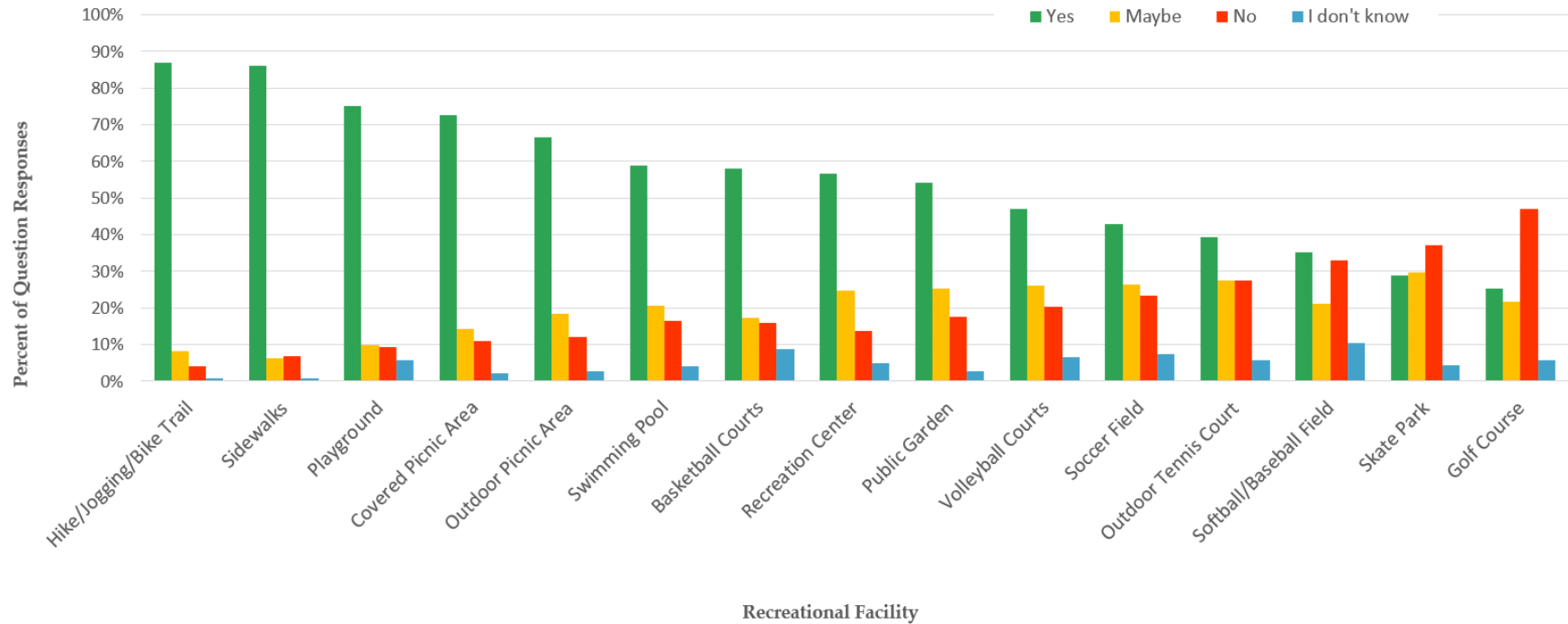
Chart I: Percentage of respondents who visit Joshua City Park



New Facilities

Question 9 asked respondents to review a list of potential new facilities and indicate whether they want the facility (“Yes”), may want the facility “Maybe”), do not want the facility (“No”), or are unsure (“I don’t know”). *Chart J* shows the resulting scores. Top desired facilities are trails, sidewalks, playgrounds, and covered/outdoor picnic areas.

Chart J: Desired New Facilities



1.7 Prioritization of Needs

A review of public comments, survey results, and established standards indicates the need to remove and replace existing facilities in deteriorated and dilapidated condition and make targeted investments in new facilities to expand recreational opportunities in Joshua. Park planners realize that establishing priorities based solely on the public's numerical ranking of activities may not consider the most logical and efficient use of limited available cash and may not provide the widest range of activities to the broadest possible target audience. When establishing priorities to direct future investment it is important to strike a balance between community preferences, standards-based assessments, and the ability of the City to fund construction and maintenance of proposed facilities.

1.7.1 Park Priorities by Type

The City of Joshua has established the following development priorities.

Outdoor Construction-related Priorities (OC):

Priority 1:	Develop future neighborhood parks in the Cooper Valley Neighborhood by installing a light activity area, picnic tables, benches, and a walking path where appropriate. Install native flora to act as an aid to stormwater drainage in areas that cannot be developed. As resources allow, install inclusive play facilities and playscapes.
Priority 2:	Develop the future neighborhood park in Joshua Meadows by installing playscapes, swings, and a general use/soccer field. Where appropriate, install native flora to act as an aid to stormwater drainage as well as provide natural open space. As resources allow, install picnic tables, benches, a covered group picnic area, and a perimeter walking path.
Priority 3:	Improve on existing facilities at Joshua City Park by adding a light activity area with activities such as shuffleboard, a horseshoe pit, bean bag toss, or dominoes/card games. As resources allow, install additional benches, picnic tables, grills, and lighting along the existing walking path.
Priority 4:	Develop exhibits at park facilities to foster nature appreciation and educate visitors about local flora, fauna, and geology. This can include community gardens and/or xeriscape gardens.
Priority 5:	Encourage development of other outdoor activities typically operated by private businesses such as a skate park, equestrian facilities, miniature golf, bicycle motor-cross, or a mountain-biking trail
Priority 6:	Conduct a Tree Planting Campaign (three trees per year). Prioritize public spaces and thoroughfares.

Indoor Construction-Related Priorities (IC):

Priority 1:	Encourage development of other indoor activities typically operated by private businesses such as a movie theater, bowling alley, roller-skating rink, gymnastics/twirling center, and indoor rodeo facilities.
-------------	---

Ongoing Non-Construction Priorities (NC):

Action Item 1:	Budget funds for park maintenance
Action Item 2:	Budget funds for on-going facility development.
Action Item 3:	Schedule biennial reviews of the Parks & Recreation Master Plan to update inventory and priority needs lists. Solicit new public input every five years.
Action Item 4:	Develop a shared resources plan with the ISD to ensure all available area facilities may be used year-round and to support shared facilities development.
Action Item 5:	Hold an annual festival at Joshua City Park. Festivals and events provide diverse activities not normally available in the park and enhance the usefulness of the facilities. These events can also highlight the community's cultural diversity or offer special events such as kite-flying contests or bike-a-thons. Earmark any proceeds from activities for use in parks improvement projects.
Action Item 6:	Establish a "community work day" to support local recreation and open space improvements. Seek volunteers from residents, City staff, community service workers, schools, local institutions, religious and civic groups, etc.
Action Item 7:	Establish a voluntary park donation fund to maintain, repair, and upgrade local parks. Solicitation could be added to the City utility bill.
Action Item 8:	Form a Parks & Paths Advisory Committee to support parks and pathways planning, outreach, and activities.
Action Item 9:	Develop a policy to educate the public regarding the benefits of private land donation for development of parks, greenbelts, and open space.
Action Item 10:	Support both temporary and permanent recreational on vacant land such as pocket park or community gardens. For example, maintain a library of reference materials for public use; encourage use through public outreach; (co)sponsor a temporary-use project, etc.
Action Item 11:	Schedule creation of a new Parks & Recreation Master Plan.

1.8 Recreation & Open Space Plan

This plan is designed to be implemented during a 10-year period starting with fiscal year 2023-2024 and ending with fiscal year 2032-2033. The plan addresses the full spectrum of the City's new construction, maintenance, and operation needs to ensure that the highest quality park, recreation, and open space opportunities are available.

The following implementation plan sets forth the most reasonable development timeline assuming funding resources are available. The items are identified as Construction (C) priorities or as non-construction (NC) action items. Outdoor activities are identified as OC. Indoor activities are identified as IC.

Potential methods of funding for these projects are identified. These potential sources include:

- Local general funds
- General obligation bonds
- Certificates of obligation (CO's)
- Sales tax revenue
- Local in-kind labor
- Donations of land, cash, materials, and labor from private individuals
- Grants from the Texas Parks & Wildlife Department (TPWD) through the outdoor, indoor, trails, and small community programs, and the TPWD Community Outdoor Outreach Program (COOP)

The following plan outlines projects the City should strive to achieve on a short-term basis within the first five years of the planning period and on a long-term basis. The plan derives from the above analyses: the inventory of existing conditions, including physical and social resources; the standards-based assessment; and the needs-based assessment.

Table J: Implementation Plan: 2023-2033

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
FY 2023 - 2024 (10/1/23 to 9/30/24)			
Apply to TPWD Small Community Recreation Grant program to develop future neighborhood parks in the Cooper Valley Neighborhood by installing a light activity area, picnic tables, benches, and a walking path where appropriate. Install native flora to act as an aid to stormwater drainage in areas that cannot be developed. As resources allow, install inclusive play facilities and playscapes.	OC 1	Variable	GEN
Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local
Support both temporary and permanent recreational uses on vacant land such as pocket park or community gardens. For example, maintain a library of reference materials for public use; encourage use through public outreach; (co)sponsor a temporary-use project, etc.	NC 10	Variable	GEN, ISD, EDC, Local
Develop annual programming and festivals at local parks. Festivals and events provide diverse activities not normally available in the park and enhance the usefulness of the facilities. These events can also highlight the community's cultural diversity or offer special events such as kite-flying contests or bike-a-thons. Earmark any proceeds from activities for use in parks improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Hold a "community work day" to support local recreation and open space improvements. Seek volunteers from residents, City staff, community service workers, schools, local institutions, religious and civic groups, etc. Tasks might include cleanup of recreation/open space and vacant lots, tree planting, and/or other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
FY 2024 - 2025 (10/1/24 to 9/30/25)			
Develop a shared resources plan with the ISD to ensure all available area facilities may be used year-round and to support shared facilities development.	NC 4	<\$1,000 (legal)	GEN, ISD
Develop exhibits at park facilities to foster nature appreciation and educate visitors about local flora, fauna, and geology. This can include community gardens and/or xeriscape gardens.	OC 4	< \$1,000	GEN, Local
Review Parks & Recreation Master Plan to update inventory and priority needs lists.	NC 3	< \$1,000	GEN, Local
Ongoing: Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Annual: Continue "community work day". Conduct cleanup of recreation/open space and vacant lots, tree planting, and other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local
FY 2025 - 2026 (10/1/25 to 9/30/26)			
Dedicate annual "community work day" activities to support the upcoming parks project. Tasks might include site preparation, clean up, and preliminary construction tasks.	NC 6	< \$1,000	GEN, EDC, ISD, Local
Use grant funds to develop future neighborhood parks in the Cooper Valley Neighborhood by installing a light activity area, picnic tables, benches, and a walking path where appropriate. Install native flora to act as an aid to stormwater drainage in areas that cannot be developed. As resources allow, install inclusive play facilities and playscapes.	OC 1	Up to \$150,000 (or 50% match of TPWD grants)	GEN, TPWD, Local

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, ISD, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 6	\$2,000 - \$5,000	GEN, EDC, ISD, Local
FY 2026 - 2027 (10/1/26 to 9/30/27)			
Establish a voluntary park donation fund to maintain, repair, and upgrade local parks. Solicitation could be added to the city utility bill.	NC 7	Staff	GEN
Review Parks & Recreation Master Plan to update inventory and priority needs lists.	NC 3	< \$1,000	GEN, Local
Ongoing: Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Annual: Continue "community work day". Conduct cleanup of recreation/open space and vacant lots, tree planting, and other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
FY 2027 - 2028 (10/1/27 to 9/30/28)			
Form a Parks & Paths Advisory Committee to support parks and pathways planning, outreach, and activities.	NC 8	Staff	GEN, Local, EDC
Apply to TPWD Local Parks Non-Urban Outdoor Recreation program to develop the future neighborhood park in Joshua Meadows by installing playscapes, swings, and a general use/soccer field. Where appropriate, install native flora to act as an aid to stormwater drainage as well as provide natural open space. As resources allow, install picnic tables, benches, a covered group picnic area, and a perimeter walking path.	OC 2	Variable	GEN
Ongoing: Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Annual: Continue "community work day". Conduct cleanup of recreation/open space and vacant lots, tree planting, and other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local
FY 2028 - 2029 (10/1/28 to 9/30/29)			
Solicit public input and conduct biennial review of Parks & Recreation Master Plan to update inventory and priority needs lists.	NC 3	\$1,000	GEN, ISD, Local

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
Ongoing: Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Annual: Continue "community work day". Conduct cleanup of recreation/open space and vacant lots, tree planting, and other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local
FY 2029 - 2030 (10/1/29 to 9/30/30)			
Dedicate annual "community work day" activities to support the upcoming parks project. Tasks might include site preparation, clean up, and preliminary construction tasks.	NC 6	< \$1,000	GEN, EDC, ISD, Local
Use grant funds to develop the future neighborhood park in Joshua Meadows by installing playscapes, swings, and a general use/soccer field. Where appropriate, install native flora to act as an aid to stormwater drainage as well as provide natural open space. As resources allow, install picnic tables, benches, a covered group picnic area, and a perimeter walking path.	OC 2	Up to \$150,000 (or 50% match of TPWD grants)	GEN, TPWD, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
Annual: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, ISD, EDC, Local
FY 2030 - 2031 (10/1/30 to 9/30/31)			
Develop a policy to educate the public regarding the benefits of private land donation for development of parks, greenbelts, and open space.	NC 9	Staff	GEN
Ongoing: Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Annual: Continue "community work day". Conduct cleanup of recreation/open space and vacant lots, tree planting, and other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local
FY 2031 - 2032 (10/1/31 to 9/30/32)			
Apply to TPWD Small Community Recreation Grant program to Improve on existing facilities at Joshua City Park by adding a light activity area with activities such as shuffleboard, a horseshoe pit, bean bag toss, or dominoes/card games. As resources allow, install additional benches, picnic tables, grills, and lighting along the existing walking path.	OC 3	Variable	GEN
Ongoing: Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Annual: Continue "community work day". Conduct cleanup of recreation/open space and vacant lots, tree planting, and other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local
FY 2032 - 2033 (10/1/32 to 9/30/33)			
Encourage development of other outdoor activities typically operated by private businesses such as a skate park, equestrian facilities, miniature golf, bicycle motor-cross, or a mountain-biking trail	OC 5	Variable	GEN, EDC, Chamber
Encourage development of other indoor activities operated by private businesses such as a movie theater, bowling alley, roller-skating rink, gymnastics/twirling center, or indoor rodeo facilities.	IC 1	Variable	GEN, EDC, Chamber
Review Parks & Recreation Master Plan to update inventory and priority needs lists.	NC 3	< \$1,000	GEN, Local
Ongoing: Conduct a Tree planting campaign (three trees per year). Prioritize public spaces and thoroughfares.	OC 4	<\$2,000	GEN, EDC, Local
Ongoing: Support both temporary and permanent recreational uses on vacant land such as pocket parks or community gardens	NC 10	Variable	GEN, EDC, Local
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC

IMPLEMENTATION ITEM	ACTION ITEM	ESTIMATED COST	FUNDING SOURCE(S)
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local
Annual: Continue "community work day". Conduct cleanup of recreation/open space and vacant lots, tree planting, and other improvements to property with frontage on thoroughfares.	NC 6	< \$1,000	GEN, EDC, ISD, Local
FY2033 - 2034 (10/1/33 to 9/30/34)			
Dedicate annual "community work day" activities to support the upcoming parks project. Tasks might include site preparation, clean up, and preliminary construction tasks.	NC 6	< \$1,000	GEN, EDC, ISD, Local
Use grant funds to Improve on existing facilities at Joshua City Park by adding a light activity area with activities such as shuffleboard, a horseshoe pit, bean bag toss, or dominoes/card games. As resources allow, install additional benches, picnic tables, grills, and lighting along the existing walking path.	OC 3	Up to \$150,000 (or 50% match of TPWD grants)	GEN, TPWD, Local
Schedule creation of new Parks & Recreation Master Plan	NC 3	\$10,000	GEN, CDBG
Annual: Budget sufficient funds for park maintenance and for ongoing facilities development. Review biennially.	NC 1, NC 2	\$80,000 +/-	GEN, EDC
Annual: Continue programming and festivals at local parks. Earmark any proceeds from activities for use in park improvement projects.	NC 5	\$2,000 - \$5,000	GEN, EDC, ISD, Local

GEN = City of Joshua Municipal Funds; EDC = Joshua Economic Development Corporation; ISD = Joshua Independent School District; Local = Donations from private citizens, organization, and local businesses; TPWD = Texas Parks & Wildlife Department

1.9 Appendix A: Survey

Joshua Parks Master Plan Survey

1) Do you live in the City of Joshua or in the Extraterritorial Jurisdiction (ETJ)?

- City
- ETJ
- Neither
- Not sure

2) How old are you? _____

3) How often do you visit a park in Joshua?

- Every day / most days
- About once a week
- A few times a month
- Once a month or less
- I don't go to parks in Joshua

4) Where does your family go to play? (check all that apply)

- | | |
|--|--|
| Home <input type="radio"/> | Joshua Community YMCA <input type="radio"/> |
| Friend's Home <input type="radio"/> | Private Gym <input type="radio"/> |
| School <input type="radio"/> | Parks / gyms / schools in other cities <input type="radio"/> |
| Joshua City Park <input type="radio"/> | State/County Parks <input type="radio"/> |

Other (please describe):

5) What types of sports do you play? (check all that apply)

- | | | |
|------------------------------------|---|--|
| Basketball <input type="radio"/> | Cross Country/Running <input type="radio"/> | Hunting/Shooting <input type="radio"/> |
| Football <input type="radio"/> | Swimming <input type="radio"/> | Martial Arts <input type="radio"/> |
| Baseball <input type="radio"/> | Tennis <input type="radio"/> | Boxing <input type="radio"/> |
| Soccer <input type="radio"/> | Golf <input type="radio"/> | Horseback Riding <input type="radio"/> |
| Softball <input type="radio"/> | Skateboarding <input type="radio"/> | Hiking <input type="radio"/> |
| Volleyball <input type="radio"/> | Gymnastics <input type="radio"/> | Walking <input type="radio"/> |
| Cheerleading <input type="radio"/> | Dance <input type="radio"/> | Bowling <input type="radio"/> |
| Track/Field <input type="radio"/> | Bicycling/BMX <input type="radio"/> | Fishing <input type="radio"/> |
| Camping <input type="radio"/> | | |

Other (please describe):

6) What types of sports do your family members play? (check all that apply)

Basketball <input type="radio"/>	Cross Country/Running <input type="radio"/>	Hunting/Shooting <input type="radio"/>
Football <input type="radio"/>	Swimming <input type="radio"/>	Martial Arts <input type="radio"/>
Baseball <input type="radio"/>	Tennis <input type="radio"/>	Boxing <input type="radio"/>
Soccer <input type="radio"/>	Golf <input type="radio"/>	Horseback Riding <input type="radio"/>
Softball <input type="radio"/>	Skateboarding <input type="radio"/>	Hiking <input type="radio"/>
Volleyball <input type="radio"/>	Gymnastics <input type="radio"/>	Walking <input type="radio"/>
Cheerleading <input type="radio"/>	Dance <input type="radio"/>	Bowling <input type="radio"/>
Track/Field <input type="radio"/>	Bicycling/BMX <input type="radio"/>	Fishing <input type="radio"/>
Camping <input type="radio"/>		

Other (please describe):

7) Do you feel safe walking or riding a bike to the nearest park?

	Yes, I feel safe	No, I don't feel safe	It's very far	Not interested
Walking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Riding a bike	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

8) Do Parks in Joshua provide enough amenities? Are additional things like playgrounds or sports fields needed?

Yes

No

If yes, please explain why:

9) Which of the following facilities would you like to have in Joshua?

	Yes	No	Maybe	I don't know
Recreation Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Hike/Jogging/Bike Trail	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Swimming Pool	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Outdoor Tennis Court	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Softball/Baseball Field	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Soccer Field	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Covered Picnic Area	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Outdoor Picnic Area	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Golf Course	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Basketball Courts	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Volleyball Courts	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Sidewalks	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Skate Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Public Garden	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

10) What is your #1 wish for Joshua parks?

1 | _____

11) What is your #2 wish for Joshua parks?

2 | _____

12) What is your #3 wish for Joshua parks?

3 | _____



MEMORANDUM

TO: Mayor and City Council

FROM: Mike Peacock,
City Manager

DATE: May 2, 2023

SUBJECT: City Homestead Exemption

Currently the city offers a \$5,000.00 homestead exemption to residents to take advantage of, provided the property qualifies. In FY 2022-23 (current budget year) that exempted amount totals \$20,345M at a cost of \$145,000.00 to the annual budget.

I have prepared some projections based on increasing values up to an additional \$5K.

<u>Increase Amount</u>	<u>Projected Budget Cost</u>	<u>Cost Increase to Budget</u>
\$5,000.00	\$295,000.00	(\$145,000)
\$2,500.00	\$217,500.00	(\$72,500)
\$1,000.00	\$181,600.00	(\$36,600)

The cap for a homestead exemption is \$20,000. Once we have raised the amount, it cannot be lowered.

Considerations:

1. Current legislative session has multiple bills related to homestead exemptions.
2. Bond payment if passed.
3. Reduction in the tax rate because of likely being over the “No New Revenue Rate”.
4. Significant increases in appraised values resulting protest losses.



**City Council Agenda
May 18, 2023**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on appointment of a Mayor Pro-Tem for a one year term.

Background Information:

Home Rule Charter

ARTICLE III. THE CITY COUNCIL

§ 3.03. MAYOR AND MAYOR PRO TEM.

The Mayor shall preside at City Council meetings, and shall be recognized as head of the City government, but shall have no regular administrative duties other than signing such documents as the City Council may require. The Mayor shall have all the rights, duties and responsibilities of a Councilmember including the right to vote, but shall have no veto power. **The City Council shall elect one of its members Mayor Pro Tem to serve a one (1) year term.** The Mayor Pro Tem shall act as Mayor in the absence of the Mayor and shall have the same duties and powers as the Mayor when doing so. All legal documents shall be served to the Mayor and/or City Secretary.

Financial Information:

Alice Holloway

City Contact and Recommendations:

Alice Holloway, City Secretary

No recommendation from staff

Attachments:

NA

To Mayor and City Council:

Please accept this email as my resignation from the Type A Economic Development Board. Since I have moved out of Johnson County and into Tarrant County, I no longer meet the requirements for being on the board. I have enjoyed my time on the Type A Board and appreciate the Council giving me the opportunity to serve.

Thanks

Joe M. Hollarn



JOSHUA POLICE DEPARTMENT

SERVICE ACCOUNTABILITY INTEGRITY RESPECT TEAMWORK



Item 1.

April 2023

Officer Chris Rodriguez and Officer Katie Drambareanu were released from field training and placed into their respective assignments. Officer Rodriguez will focus primarily on traffic enforcement and Officer Drambareanu will fill a patrol position. The police department is now able to provide an officer to the STOP Task Force and will do so once agreements have been reviewed and signed.

Sgt. Wright has begun the reaccreditation process with the Texas Police Chiefs Association. The process will include ensuring we are compliant with the 168 standards and best practices. An on-site review will be conducted in the fall of 2023.

Chief Gelsthorpe has been selected to attend the FBI’s National Command Course in July 2023. The one-week course is designed for the chief executive of a domestic law enforcement agency with fewer than 50 sworn personnel. Selection is a competitive process based on nominations received by the FBI. Only 100 chief executives attend each year. All costs associated with attending the NCC are paid for by the FBI.

Patrol

Category	April 2023	April 2022	2023 year to date
Dispatched Calls	213	276	871
Arrests	7	13	37
Crash Reports	3	6	14
Traffic Stops	618	560	1,596
Citations	379	150	701
Outside LE Agency Assist	10	5	33
Reports	56	59	164

K9

K9 Camo was deployed four times in the month of April. Camo alerted three times and was successful in detecting methamphetamine, cocaine, and marijuana.

Investigations

Category	April 2023	April 2022	2023 year to date
Crimes Against Persons	4	4	10
Property Crime (Thefts, Damage)	11	14	36



JOSHUA POLICE DEPARTMENT

SERVICE ACCOUNTABILITY INTEGRITY RESPECT TEAMWORK



Item 1.

Other (Drug or Alch/Missing/Deceased) 41 41 88

Code Enforcement

Violation Description	Number of Violations Open/Closed
Unapproved Parking Surface	3
Sign Violation	17
High Grass and Weeds	8
Outside Storage	2
Cargo Container	1
Junk & Debris Nuisance	3
Special Conditions (Commercial)	1
Accessory Building/Carport Violation	2
No Building Permit	2

Training

The police department sent the remaining sworn personnel to tactical shield training. The shield training course demonstrated the proper deployment of the shield and how to engage threats through live-fire scenarios.

Community Outreach

Event	Date
JISD Safety & Security Meeting	April 6 th
Crime Stoppers	April 11 th
Tarrant Food Bank	April 13 th
Hill College Government Week Presentation	April 18 th
Joshua United Community Event	April 22 nd
JCPAAA Clay Shoot	April 29 th



Joshua Fire Department Monthly Activity Report

April 2023

PERSONNEL & RECENT ACTIVITIES

Volunteer hours dropped to 358 from 760 in March.

EMERGENCY MANAGEMENT

The newest outdoor warning siren at Wagon Wheel and Indian Hills is now installed and the siren in front of American Steel has been relocated to N. Main and Hwy 174. At this writing the sirens are not yet operational, but are expected to be in service soon. The upgraded activation software and computer were installed in early April, which allows for automatic activation of sirens anytime a tornado warning is issued for the Joshua area.

The city has maintained emergency water and food supplies in two units at Joshua Indoor Storage. One of those units was recently eliminated due to monthly costs. The water in the vacated unit was transferred to Johnson County Emergency Management where it will be available to us if needed. Public Works was instrumental in assisting with loading the water onto trailers for transport.

TRAINING

Firefighter Joseph Caruso recently completed the Driver/Operator certification course through Tarrant County College. Firefighter Justin Clanton has completed Fire Instructor-1 and is currently attending Fire Officer-1 class.

DATE	TOPIC	HOURS	ATTENDANCE
04/05	PPE Donning	.5	2
04/05	Water Supplies Hydrants	3	4
04/06	Hydrant/hose deployment/PPE	1.5	3
04/11	Size-up scenarios	1	2
04/11	PPE Drills	1	2
04/11	Hose Deployments	2	2
04/12	Blitz Fire and Deck Gun	2	3
04/14	PPE Donning	1	2
04/14	Scenarios and Size-ups	1	2
04/15	Building Construction	1.5	3
04/19	High Rise and Stand pipes	3	4
04/20	Driving district/hydrants	.5	2
04/20	Hose Deployments	1	2
04/21	Pump Ops E177	1.75	3
04/24	Brush TRK Ops	3.5	3
04/24	EMS CE Pregnancy Med Emergencies	3	3
04/26	EMS CE Pregnancy Med Emergencies	3	4
04/27	Wall Breach/Confidence Course/PPE	1.5	3
04/28	Pump Ops	1	2
04/28	Breaching/Confidence Course/PPE	1.5	2
04/29	Pump Ops E177	1	2
04/30	Struts/Cribbing/Air Bags	1.5	2

EMERGENCY RESPONSE..

JOSHUA FIRE DEPARTMENT								
EMERGENCY RESPONSE STATISTICS								
YEAR:	2023	MONTH:	April	COUNTY INCIDENTS			April	YTD
					111-Building Fires	1	2	
CITY INCIDENTS		April	YTD	142-Brush and grass mixture fire		1	1	
Building Fires		0	2	143-Grass Fires		0	2	
Fire in Structure other than Building		2	2	150-Outside Rubbish Fire		1	2	
Cooking Fire, confined to container		1	3	321-EMS-Exclude Vehicle accW/Inj		12	62	
Trash/Rubbish Fire Contained		0	2	322-MVA with Injuries		2	6	
Natural Vegetation Fire, Other		0	2	324-MVA no Injuries		2	4	
Brush or brush and grass mixture		0	1	554-Assist Invalid		3	6	
Grass Fires		0	1	611-Dispatch & Cancelled Enroute		2	5	
Outside Rubbish		0	1	631-Auth. controlled burning		0	2	
Outside rubbish, trash or waste fire		3	3	651-Smoke scare, odor of smoke		2	3	
EMS call OTHER		0	1					
EMS - Exclude vehicle acc W/Inj		55	202	TOTAL COUNTY		26	95	
MVA with No Injuries		4	12					
MVA with Injuries		0	5					
Hazardous Condition, Other		0	2	TOTAL INCIDENTS		110	437	
Gas leak (natural gas or LPG)		1	3					
Carbon Monoxide Incident		0	1					
Power Line Down		0	2					
Vehicle accident, general clean up		1	2					
Service Call, other		1	1					
Lock-out		1	1					
Animal Rescue		0	2					
Assist PD		0	1					
Public service		1	2					
Assist Invalid		3	21					
Unauthorized Burn		0	1					
Good Intent		0	1					
Dispatched/Cancelled		3	25					
Wrong Location		0	2					
No incident found on arrival		1	1					
Smoke Scare/Odor of Smoke		1	2					
Malicious False Alarm		0	1					
Direct Tie to FD, Malicious False Alarm		0	1					
System Malfunction		0	1					
Smoke det activation- malfunction		1	3					
Unintentional alarm, other		0	1					
Smoke detector activation, no fire		2	2					
Mutual Aid Given		3	26					
TOTAL CITY		84	342					

EMERGENCY RESPONSE, Cont..

			RESPONSE TIMES	March	April
	April	YTD	JOSHUA	6:07	5:58
MA RECEIVED	7	21	COUNTY	7:00	10:26
AA RECEIVED	4	20			
				April	YTD
STAFFING	April	YTD	NO-RESP 2nd CALL	0	0
INADEQUATE	0	0			
MISSED CALLS	0	0			

FIRE MARSHAL'S OFFICE**FIRE INSPECTIONS**

InspectionType: All Types | Start Date: 04/01/2023 | End Date: 04/30/2023

ID	OCCUPANCY	DATE	INSPECTOR	INSP. RESULTS
Inspection Type: Annual				
OII01	Orrco International Inc	04/04/2023	Noblitt, Gage	Correction Notice Issued
YMCA	YMCA	04/05/2023	Noblitt, Gage	Correction Notice Issued
SB2021	Starbucks	04/05/2023	Noblitt, Gage	Passed
OII01	Orrco International Inc	04/11/2023	Noblitt, Gage	Passed
SUBW02	Subway	04/18/2023	Noblitt, Gage	Correction Notice Issued
BANK	Pinnacle Bank	04/18/2023	Noblitt, Gage	Correction Notice Issued
DG01	Dollar General	04/24/2023	Noblitt, Gage	Correction Notice Issued
PPP01	Pines Pet Pampering	04/24/2023	Noblitt, Gage	Correction Notice Issued
JP01	Joshua Pharmacy	04/24/2023	Noblitt, Gage	Correction Notice Issued
JCA02	Joshua Christian Academy	04/25/2023	Noblitt, Gage	Correction Notice Issued
JCA01	Joshua Christian Academy	04/25/2023	Noblitt, Gage	Correction Notice Issued
	Cypress Creek Apartments	04/26/2023	Noblitt, Gage	Correction Notice Issued
Mariposa 2017 - 1	Mariposa Apartment Complex	04/27/2023	Noblitt, Gage	Passed with Comments
Total # Inspections for: Annual:				13
Inspection Type: Yearly Mobile Home Park Inspection				
PV01	Joshua Ranchettes	04/14/2023	Noblitt, Gage	Correction Notice Issued
RJ001	Ranches of Joshua	04/24/2023	Noblitt, Gage	Correction Notice Issued
Total # Inspections for: Yearly Mobile Home Park Inspection:				2
TOTAL # INSPECTIONS:				15

INVESTIGATIONS

The Fire Marshal's Office is responsible for investigating fires that occur within the city limits of Joshua as well as investigating Fire Alarm activations. In April the Fire Marshal's Office responded alongside Joshua Fire Department to the listed incidents.

4709 Wagon Wheel Rd

04/06/2023 11:16:07 Dispatched to a structure fire at this address that was advised possible rekindle. Upon arrival it was found that debris from the previous structure fire at this location was on fire. The property owners were not home at the time of the 911 call. The homeowners arrived on scene and stated that they had been using an oxygen/acetylene torch to cut the remaining parts of the structure into smaller sizes. The fire of the debris was undetermined but believed to be accidental.

INVESTIGATIONS, Cont.**150 Green Hill Dr**

04/08/2023 11:35:53 Dispatched to a structure fire at this address. JFD arrived on scene and found light smoke showing from the rear of the structure, upon arrival of JFMO there was no fire and no smoke showing. Fire Crews were examining an outside electrical outlet at the time of my arrival, the outlet appeared to have been wet and began shorting. No further investigation was done after documentation of the scene. Believed to be an electrical malfunction and believed to be accidental.

101 Lakeshore Pl

04/12/2023 16:30:47 Dispatched as a cooking fire, JFMO responded with JFD. Crews were advised the fire was out while en route. Upon arrival, it was found there was a small fire in the microwave. The resident with a neighbor's assistance removed the contents from the microwave and placed it in the sink and wet it. The microwave and the contents were documented. This fire is believed to be accidental.

505 S Main St

04/16/2023 16:21:00 The Fire Marshal's office was notified by Fire Crews of a report of a fire at the playground of this address. A passerby reported on JFD admin line. JFD crew already was at the scene and had the fire out. JFMO asked them to remain on scene until I arrived. I documented the scene by photograph upon my arrival, it appeared to have been a trash can that was the area of origin. This fire is undetermined.

609 Linda Ct

04/24/2023 10:52:47 Smoke was seen by the Fire Marshal from Main St. from the utility easement south of 608 N Main St. Access to the fire was made from the utility easement. The property owner was burning materials in his back yard. The property owner was advised that a burn permit was required, and the materials being burned were not legal. The homeowner was required to extinguish the fire and the address was identified as listed.

1113 Baker St

04/26/2023 16:40:54 Outside fire was reported. JFMO and JFD responded and found an outside fire at this address. The fire was unpermitted and was extinguished. The homeowner was advised permits are required to openly burn.

City of Joshua
Municipal Court Council Report
From 4/1/2023 to 4/30/2023

5/1/2023 9:1

Item 3.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
337	1	27	2	13	380

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$9,562.89	\$5,248.16	\$9,318.25	\$449.98	\$543.62	\$25,122.90

Warrants

Issued	Served	Closed	Total
0	0	5	5

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
70	0	49	7	24	150

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

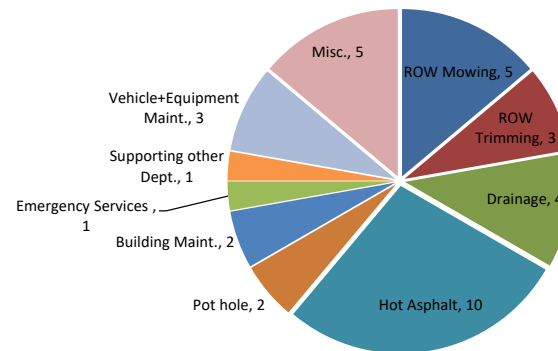
Omni	Scofflaw	Collections	Total
52	0	52	104

**City of Joshua
Public Works Monthly Activity Report
For the Month of April 2023**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
Row Mowing	1												1						1	1				1	1							5	
ROW Trimming																										1	1	1					3
Drainage														1			1	1	1													4	
Signs																																0	
Hot Asphalt			2	2	1	1				1	1	1		1																		10	
Pot hole					1								1																			2	
Building Maint.						1				1																						2	
Concrete																																0	
Emergency Services																		1														1	
Crack Seal																																0	
Safety Meeting																																0	
Supporting other Dept.												1						1														1	
Vehicle+Equipment Maint.											1								1		1											3	
Misc.																			1		1	1	1	1								5	

Chart reflects one per daily occurrence

ROW Mowing	5
ROW Trimming	3
Drainage	4
Signs	0
Hot Asphalt	10
Pot hole	2
Building Maint.	2
Concrete	0
Emergency Services	1
Crack Seal	0
Safety Meeting/Classes	0
Supporting other Dept.	1
Vehicle+Equipment Maint.	3
Misc.	5



Public Works Monthly Team Status Report

For The Month Of April 2023

Completed Items

Date Received	Work Order	Finish Date	Notes
4/3/2023	E. 4th ST	4/3/2023	Excavate and cement water valve risers
4/3/2022	Wood oak Dr	4/14/2023	Stabilize and overlay street
4/5/2023	City Wide	4/13/2023	Repair potholes in city streets with Duramaxx
4/6/2023	Big City Crushed Concrete	4/10/2023	Haul spoil to recycler
4/11/2023	Service Center	4/11/2023	Clean vehicles
4/13/2023	Joshua Station	4/13/2023	Mow plum, YMCA and detention area.
4/14/2023	City Wide	4/18/2023	Mow drainage easements
4/17/2023	Joshua Fire-Station	4/17/2023	Paint fire lanes
4/17/2023	City Wide	4/27/2023	Mow city ROW's
4/19/2023	Greenbriar	4/20/2023	Clean up creek area
4/21/2023	City Wide Clean-up Event	4/23/2023	Host semi-annual clean up event
4/25/2023	Waterford way	4/25/2023	Mow lot
4/26/2023	Gregory Dr	4/26/2023	Trim trees from row
4/27/2023	Caddo Dr	4/27/2023	Trim trees from row
4/28/2023	C.R. 904	4/28/2023	Trim trees from row

In Progress

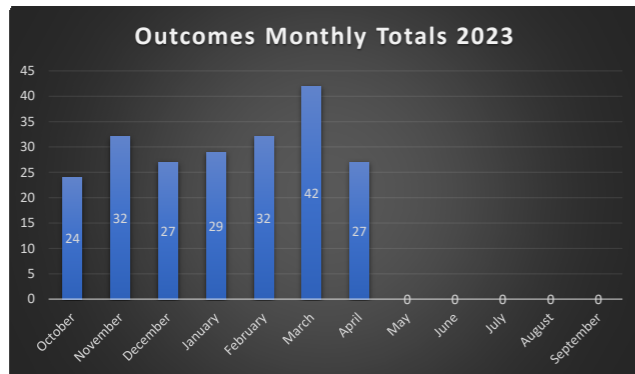
Year Round	City Wide		Reconditioning drainage easements
Year Round	City Wide		Street sign repairs
Year Round	City Wide		Asphalt street repairs
Year Round	City Wide		Set out traffic counter and gather data
Year Round	Development		SW3P Inspections

Assigned But Not Yet Started

Outcome Statistics

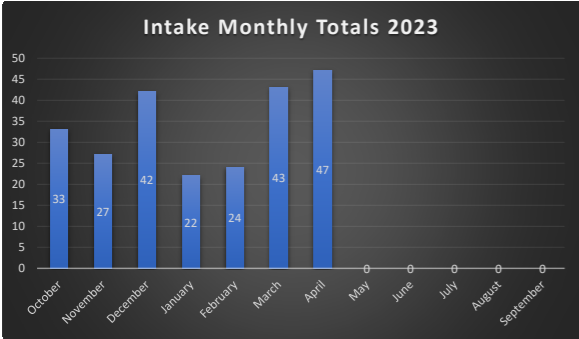
2023 Animal Outcome	Outcome by Species						Outcome by Type										Offsite Adoption Events		Transfer Out (Rescue) by Species				Adoptions by Species				
	Outcome Total	Cat	Dog	Feral Cat	Other	Wildlife	Total Intake	Adoption	Died/DOA	Euthanasia	Return to Owner	Service Out	Transfer Out	Wildlife	Returned in the Field	Total Outcome by Type	Total Events	Total Adoptions	Cat	Dog	Other	Check (Transfer Out)	Barn Cat	Cat	Dog	Other	Total Adoptions
October	24	10	14	0	0	0	24	15	0	2	5	0	2	0	0	24	1	3	0	2	0	2	0	9	6	0	15
November	32	17	15	0	0	0	32	23	0	0	5	0	4	0	0	32	1	5	3	1	0	4	0	14	9	0	23
December	27	9	18	0	0	0	27	23	0	1	9	0	4	0	0	37	1	5	2	2	0	4	0	11	26	0	37
January	29	10	19	0	0	0	29	24	1	0	2	0	2	0	0	29	0	0	0	1	0	1	0	9	15	0	24
February	32	12	20	0	0	0	32	26	0	1	4	0	1	0	0	32	0	0	0	0	0	0	0	12	14	0	26
March	42	15	27	0	0	0	42	17	0	4	10	0	11	0	0	42	0	0	8	3	0	11	0	5	12	0	17
April	27	7	18	2	0	0	27	16	0	1	6	0	4	0	0	27	1	9	4	0	0	4	0	5	11	0	16
May	0						0									0	0	0	0	0	0	0					0
June	0						0									0	0	0	0	0	0	0					0
July	0						0									0	0	0	0	0	0	0					0
August	0						0									0	1	0	0	0	0	0					0
September	0						0									0		0	0	0	0	0					0
Annual Total	213	80	131	2	0	0	213	144	1	9	41	0	28	0	0		5	22	17	9	0	26	0	65	93	0	158
Annual Average	18	11	19	0	0	0	30.42857	20.57143	0	1	6	0	4	0	0		0	2	1	1	0	2	0	9	13	0	13
2022 Year Prior																											0
October	43	30	13	0	0	0	43	25	0	2	5	0	11	0	0	43							0	19	6	0	25
November	24	10	14	0	0	0	24	16	1	3	0	0	4	0	0	24							0	5	11	0	16
December	29	19	10	0	0	0	29	13	0	0	3	0	13	0	0	29							0	9	4	0	13
January	16	4	12	0	0	0	16	3	0	1	5	0	7	0	0	16							0	0	3	0	3
February	16	5	11	0	0	0	16	8	0	1	4	0	3	0	0	16							0	2	6	0	8
March	37	18	19	0	0	0	37	13	1	5	4	0	14	0	0	37							0	4	9	0	13
April	16	5	11	0	0	0	16	7	0	1	1	0	7	0	0	16							0	2	5	0	7
May	31	15	16	0	0	0	31	17	5	1	4	0	4	0	0	31							0	10	7	0	17
June	65	46	19	0	0	0	65	20	2	14	5	0	24	0	0	65							0	9	11	0	20
July	45	16	29	0	0	0	45	29	0	2	10	0	4	0	0	45							0	11	18	0	29
August	36	10	26	0	0	0	36	15	0	0	4	0	0	0	0	36							0	7	17	0	24
September	36	14	22	0	0	0	36	20	0	1	6	0	9	0	0	36							0	11	9	0	20
Annual Total	394	192	202	0	0	0	394	186	9	31	51	0	100	0	0								0	88	106	0	195
Annual Average	33	16	17	0	0	0	33	16	1	3	4	0	8	0	0								0	7	9	0	16.25

RTO in field is located on Officer



Intake Statistics

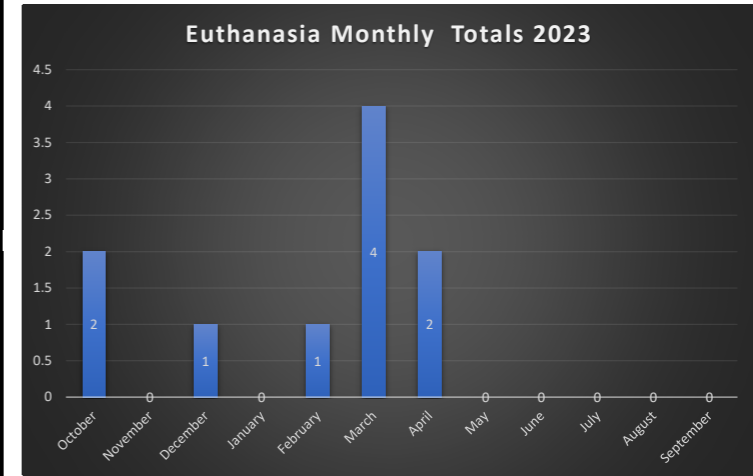
2023 Animal Intake	Intake by Species							Intake by Type													Adoption Return by Species						
	Total Intake	Cat	Dog	Feral Cat	Other	Wildlife	Intake Total	Deceased on Arrival (DOA)	Owner Surrender	Return (Adoption)	Public Drop Off	Coalition Partner	ACO/Pickup / Drop Off	Police Pickup / Drop Off	Seized/Custody	Born in Care	Service In (Shelter Quarantine)	Home/Vet Quarantine	Stray	Transfer In (rescue/Shelter)	Wildlife	Total Quarantined	Total Intake	Cat	Dog	Total Returned	
October	33	18	15	0	0	0	33	0	11	1	0	0	0	0	0	0	0	0	21	0	0	0	33	1	0	1	
November	27	7	20	0	0	0	27	0	6	1	0	0	0	0	0	0	0	0	20	0	0	0	27	0	1	1	
December	42	8	34	0	0	0	42	0	5	1	0	0	13	7	0	10	0	6	0	0	0	0	42	0	2	2	
January	22	9	13	0	0	0	22	0	1	2	0	0	0	0	0	0	0	19	0	0	0	0	22	1	1	2	
February	24	11	13	0	0	0	24	0	7	4	0	0	0	0	0	0	0	13	0	0	0	0	24	0	4	4	
March	43	17	26	0	0	0	43	0	1	1	0	0	0	0	0	0	0	33	8	0	0	0	43	0	1	1	
April	47	15	30	2	0	0	47	0	6	2	0	0	0	0	0	0	1	0	38	0	0	0	47	1	1	2	
May	0						0																0			0	
June	0						0																0			0	
July	0						0																0			0	
August	0						0																0			0	
September	0						0																0			0	
Annual Total	238	85	151	2	0	0	238	0	37	12	0	0	13	7	0	10	1	0	150	8	0	1	238	3	10	13	
Annual Average	34	12	22	0	0	0	20	0	5	2	0	0	2	1	0	1	0	0	21	1	0	0	34	0	1	1.857143	
2022 Year Prior																											
October	42	28	14	0	0	0	42	0	21	0	0	0	0	0	0	0	0	0	16	0	0	0	0	37	28	14	42
November	28	15	13	0	0	0	28	0	12	0	0	0	0	0	0	0	0	0	15	1	0	0	0	28	15	13	28
December	13	3	10	0	0	0	13	0	4	0	0	0	0	0	0	0	0	0	9	0	0	0	0	13	3	10	13
January	15	6	9	0	0	0	15	0	5	0	0	0	0	0	0	0	0	10	0	0	0	0	0	15	6	9	15
February	17	5	12	0	0	0	17	0	5	0	0	0	0	0	0	0	1	0	11	0	0	1	0	17	5	12	17
March	36	17	19	0	0	0	36	0	8	2	0	0	0	0	1	0	0	25	0	0	0	0	0	36	17	19	36
April	13	6	7	0	0	0	13	0	3	1	0	0	0	0	0	0	0	9	0	0	0	0	0	13	6	7	13
May	60	37	23	0	0	0	60	0	17	4	0	0	0	0	0	0	0	37	2	0	0	0	0	60	37	23	60
June	68	44	24	0	0	0	68	0	25	2	0	0	0	0	0	0	0	41	0	0	0	0	0	68	44	24	68
July	35	8	27	0	0	0	35	0	8	6	0	0	0	0	0	0	0	19	2	0	0	0	0	35	8	27	35
August	34	10	24	0	0	0	34	0	5	1	0	0	0	0	0	0	0	26	0	0	0	0	0	34	10	24	34
September	30	13	17	0	0	0	30	0	4	2	0	0	0	0	0	0	0	19	5	0	0	0	0	30	13	17	30
Annual Total	391	192	199	0	0	0	391	0	117	20	0	0	0	0	1	0	1	0	237	10	0	1	0	386	192	199	
Annual Average	33	16	17	0	0	0	33	0	10	2	0	0	0	0	0	0	0	0	20	1	0	0	0	32	16	17	



Euthanasia Statistics

2023 Outcome Euthanasia	Euthanasia by Species							Euthanasia Reason										
	Total Euthanized	Cat	Dog	Feral Cat	Other	Wildlife	Total	Age	Aggression	Behavi	Feral	Injured	Medical	Rabies Suspect	Sick	Space	Wildlife	Total
October	2	1	1	0	0	0	2	0	0	1	1	0	0	0	0	0	0	2
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	1	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
March	4	2	2	0	0	0	4	0	2	0	0	1	0	0	1	0	0	4
April	2	1	1	0	0	0	2	0	0	0	0	2	0	0	0	0	0	2
May	0						0											0
June	0						0											0
July	0						0											0
August	0						0											0
September	0						0											0
Annual Total	10	5	5	0	0	0	10	0	3	0	0	3	0	0	2	0	0	8
Annual Average	0.83333333	0.7	0.7142857	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
2022 Year Prior																		
October	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
November	3	2	1	0	0	0	3	0	2	0	1	0	0	0	0	0	0	3
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
February	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
March	5	4	1	0	0	0	5	0	1	0	1	0	0	0	0	0	0	2
April	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
May	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
June	14	12	2	0	0	0	14	0	2	0	7	2	3	0	0	0	0	14
July	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
August	2	2	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2
September	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Annual Total	33	29	4	0	0	0		1	5	0	15	6	3	0	0	0	0	
Annual Average	3	2	0	0	0	0		0	0	0	1	1	0	0	0	0	0	

OUTCOME
 Animal: Outcome
 Crosstab
 Dates
 Outcome Type:
 Euthanasia
 X1: Outcome Subtype
 Y1: Species
 Y2: Outcome Subtype



Revenue

2023 Revenue	Revenue Breakdown																		Donation - Sponsorship Breakdown			
	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/ Other	Permit Applications	Permit Fees	Sterilization Vouchers	Scientific Research	Trap Rentals	Trap Service	Refunds	Sponsorship Total	Adoption Sponsor	Cat Cage	Dog Kennel
October	\$ 1,042.00	\$ 195.00	\$ -	\$ 40.00	\$ 300.00	\$ 135.00	\$ -	\$ 60.00	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,115.00	\$ 380.00	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ 160.00	\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,330.00	\$ 645.00	\$ -	\$ -	\$ 440.00	\$ 60.00	\$ -	\$ 80.00	\$ -	\$ -	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 2,085.00	\$ 650.00	\$ -	\$ 20.00	\$ 360.00	\$ 25.00	\$ -	\$ 100.00	\$ 830.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ 1,450.00	\$ 285.00	\$ -	\$ 55.00	\$ 320.00	\$ 15.00	\$ -	\$ 90.00	\$ 585.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 1,187.00	\$ 250.00	\$ -	\$ -	\$ 187.00	\$ 85.00	\$ -	\$ 80.00	\$ 285.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 1,472.00	\$ 280.00	\$ -	\$ -	\$ 307.00	\$ -	\$ 200.00	\$ 30.00	\$ 615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -																					
June	\$ -																					
July	\$ -																					
August	\$ -																					
September	\$ -																					
Annual Total	\$ 9,681.00	\$ 2,685.00	\$ -	\$ 115.00	\$ 2,364.00	\$ 320.00	\$ 200.00	\$ 600.00	\$ 2,315.00	\$ -	\$ 967.00	\$ -	\$ -	\$ 75.00		\$ 40.00	\$ -	\$ -				
Annual Average	\$ 806.75	\$ 383.57	\$ -	\$ 16.43	\$ 337.71	\$ 45.71	\$ 28.57	\$ 85.71	\$ 330.71	\$ -	\$ 138.14	\$ -	\$ -	\$ 10.71		\$ 5.71	\$ -	\$ -				
2022 Year Prior																						
October	\$ 1,585.00	\$ 430.00	\$ 25.00	\$ 110.00	\$ 725.00	\$ 30.00	\$ -	\$ 240.00	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
November	\$ 795.00	\$ 325.00	\$ 10.00	\$ -	\$ 340.00	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
December	\$ 1,870.00	\$ 280.00	\$ 5.00	\$ 40.00	\$ 340.00	\$ -	\$ -	\$ 110.00	\$ -	\$ -	\$ 1,095.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
January	\$ 225.00	\$ 50.00	\$ 15.00	\$ 40.00	\$ 80.00	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
February	\$ 515.00	\$ 145.00	\$ 10.00	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
March	\$ 670.00	\$ 260.00	\$ 45.00	\$ -	\$ 220.00	\$ 30.00	\$ -	\$ 115.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
April	\$ 660.00	\$ 165.00	\$ 35.00	\$ 20.00	\$ 160.00	\$ -	\$ -	\$ 60.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -				
May	\$ 1,010.00	\$ 315.00	\$ 20.00	\$ 120.00	\$ 320.00	\$ 75.00	\$ -	\$ 160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
June	\$ 1,475.00	\$ 345.00	\$ 80.00	\$ 215.00	\$ 380.00	\$ 25.00	\$ 150.00	\$ 180.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -				
July	\$ 1,190.00	\$ 420.00	\$ 55.00	\$ 80.00	\$ 400.00	\$ 45.00	\$ -	\$ 190.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
August	\$ 1,751.72	\$ 515.00	\$ 5.00	\$ 40.00	\$ 460.00	\$ 120.00	\$ 200.00	\$ 130.00	\$ -	\$ -	\$ 281.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
September	\$ 525.00	\$ 140.00	\$ -	\$ 40.00	\$ 140.00	\$ 90.00	\$ -	\$ 40.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Annual Total	\$ 12,271.72	\$ 3,390.00	\$ 305.00	\$ 705.00	\$ 3,705.00	\$ 415.00	\$ 490.00	\$ 1,465.00	\$ -	\$ -	\$ 1,576.72	\$ -	\$ -	\$ -	\$ 120.00	\$ 100.00	\$ -	\$ -				
Annual Average	\$ 1,022.64	\$ 282.50	\$ 25.42	\$ 58.75	\$ 308.75	\$ 34.58	\$ 44.55	\$ 122.08	\$ -	\$ -	\$ 131.39	\$ -	\$ -	\$ -	\$ 10.00	\$ 8.33	\$ -	\$ -				

Building Inspection Report

April	2023	2022	YTD 2023	YTD 2022
Building	49	26	234	165
Electrical	36	35	154	124
Plumbing	52	25	186	101
Mechanical	15	7	69	35
Re-Inspections	18	42	103	77
Certificate of Occupancy	0	4	4	12
Certificate of Occupancy Re-Inspection	0	2	6	4
Total # of Inspections	170	141	756	518
Plan Review	12	13	44	29

Building Permit Report

April	2023	2022	YTD 2023	YTD 2022
Building	17	23	81	59
Electrical	15	19	43	48
Plumbing	12	17	40	41
Mechanical	8	7	28	21
Permanent Sign	1	1	4	4
Temporary Sign	6	3	14	7
Certificate of Occupancy	0	3	6	12
Swimming Pool	0	3	0	8
Sprinkler System	11	6	24	12
Solicitor	0	0	0	2
Contractor Registration	35	49	101	88
MHP Registration	2	0	3	0
Total # of Permits	107	128	344	302

New Businesses Report APRIL 2023	
New Businesses (Certificate of Occupancy Issued)	Address
Future New Businesses (Applied for Certificate of Occupancy not completed)	Address
Premier Commercial Collision	1570 N Main Street
Crossroads Fellowship	311 Veatch Street
New CO Issued for existing Business (New Owner, New Location, Name change,etc)	Address



City Secretary's Office

Monthly Report

April 2023

The City Secretary, or Municipal Clerk, is the oldest public servant role in recorded history. The earliest Clerks appeared around 5,000 B.C. with the invention of writing. Biblical reference to the Town Clerk is found in the Book of Acts chapter 19, verse 35. In ancient Greece, the Town Clerk read official documents publicly at the opening of each meeting and pronounced a curse upon anyone who sought to deceive the people. Although City Secretaries no longer pronounce curses at meetings (well, most of us don't), we are still the Keepers of the Archives as we record, maintain, and safeguard the history of our City government. Every city in Texas is required to have a City Secretary as soon as it is formed. Although the duties are different for every city, there are core duties that all City Secretaries perform, some of which are required by the Texas Local Government Code. These duties include administering elections, managing records, coordinating public information requests, preparing agendas, recording minutes, facilitating City Council meetings, swearing-in municipal officers, and codifying ordinances approved by City Council.

Agenda Summary:

City Council Meeting Agenda Summary Items: prepared, certified, published, and processed.

The Mayor and City Council approved the following items in April 2023 and they were processed immediately following the meeting:

- Ordinance approving Budget Amendment No.1 for FY 2022-23.
- 380 Agreement with Pathway Communications to provide Fiber Internet Service to Mountain Valley Estates area.
- Funding a Drainage Impact Fee Study with New Gen Strategies and Solutions in the amount of \$40,000.
- Agreement with Alpha Testing for soil testing for the Municipal Complex.
- Policy for a Façade Improvement Grant funded by Type A EDC and ARPA funds.

City Secretary attended the following meetings: Meeting Minutes prepared and approved:

April 3, 2023	Planning & Zoning	Planning & Zoning March 06, 2023
April 17, 2023	Joshua United-Staff	City Council - March 16, 2023
April 18, 2023	Joshua YMCA	
April 20, 2023	RMO Meeting (online)	

Election

City of Joshua- General Election Day- May 6, 2023, has been canceled.

The following has been declared elected.

- Mike Kidd, Place 2
- Dakota Marshall, Place 5

The following two (2) special elections were held on May 6, 2023:

- Charter Amendment
- Bond Election

Early Voting was held April 24th through April 28th during regular business hours and May 1st and 2nd the hours of 7am to 7pm.

There was only a few complaints regarding the election that is out of staff's control.

Most citizens that came in to vote thought they were voting for the school board election. Also, most was not aware of the City election even though it was published in the newspaper, on the website, and sent out in a newsletter to every address in the city. As with every year, several complained that they had to go to different locations to vote for the city and school district

Special Projects:

Development Agreements- City Secretary is currently working on another round of development agreements. There is only a few other areas that needs to be completed. Each month, the City Secretary makes contact with property owners, set's up an appointment to explain the agreement. Once the agreement is signed, it goes to city council for approval and then an disannexation ordinance is presented for approval. Each document is filed with the county and then a copy of agreement is mailed to the property owner for their records. This is an ongoing project until completed.

The City Secretary's Office has started the process of renewing 103 Development Agreements that was approved in 2018. **UPDATE:** After each property owner signs the agreement, they will be taken to the City Council for approval. After the May 2023 meeting, there will be 47 remaining.

City Park-

City Secretary is working with a park designer/owner of park equipment business. Working with him, he has designed three different designs to totally revamp the park. The designs was presented to the parks board in November. The financial information and options will be presented to the parks board in March and the goal is for approval of design in March.- **UPDATE-** Type B/Parks Board approved the design and has approved the amount up to \$1,034,000.

The City Secretary is also working with GrantWorks to update the City Park Masters Plan. This is normally a six month process. The survey is completed and the results will be presented with the park plan. **UPDATE:** The Park Plan is complete and will be presented to council in May after Type B/Parks makes recommendation to approve.

Joshua United- The City Secretary's Office has teamed up with a group of pastors to host the first Joshua United Day on April 22, 2023 at the city park for all the citizens. There will be 5 large bounce houses, petting zoo with 20-25 animals, over 25 booths, food trucks, live music, animal services will be adopting animals on site. Several departments had booths to meet with citizens and answer questions. The estimate of attendees is between 750-1000.

Code of Ordinance

The Code of Ordinances page has been updated to the General Code's online code portal, eCode360®. The new code will have many new and robust features, below is just a few:

1. New Laws: New ordinances are posted in 24 hours, showing what section of the code is amended. The new ordinance is linked to the amended section and is fully searchable with the rest of the online code
2. PubDocs™: A self-managed, secure way to publish documents like meeting minutes or agendas online. Give quick, convenient access to all the city's information you want to make available to the public. This is also fully searchable simultaneously with your eCode.
3. Admin Dashboard: This informational dashboard shows you how many views your eCode is getting as well as commonly searched topics.
4. Enhanced Graphics: High resolution charts, maps, and illustrations, as well as large complex tables, are integrated into your eCode.
5. Custom Banner: Custom colors and banner can be created to emulate the city's existing website, for a seamless transition for your constituents

The code of ordinances is currently being updated and should be completed in May.

TABC Annual Renewal invoices was mailed out in December and reminders in March.

Alcoholic Beverage Permits Annual permits to be issued for renewal 2023:

Brookshires- Permit Issued
 Family Dollar Store- Permit Issued
 Napoli Pasta- Permit Issued
 Kelly's Daiquiri- Permit Issued
 Valero
 Dollar General Store- Permit Issued
 7-Eleven- Permit Issued
 Joshua Food Mart- Permit Issued
 Hickory Tree- Permit Issued
 Quick Mart- Permit Issued
 Three Rivers Coffee Co.- Permit Issued
 The Brick House Grill- Permit Issued
 Al's Crossroads- Permit Issued
 Brookshires- Permit Issued
 Corner Store- Permit Issued
 Kimberly's- Not currently selling
 Kulsums Mart-Permit Issued
 La Mesa- Permit Issued

Public Information Request

Below are the Public Information Request for the month of April.

Item 7.

Requested Date	Requestor	Documents	Date Released	AG Letter	Cost	Notes
4/3/2023	Lovleen Punia	Permit report	4/5/2023	NA		Sent Electronically
4/4/2023	Jessica Williams	Police Documents	4/4/2023	NA		Sent Electronically
4/4/2023	Jessica Williams	Poice Documentss	4/4/2023	NA		Sent Electronically
4/4/2023	Ian Mercado	Code Reports	4/5/2023	NA		Sent Electronically
4/6/2023	Keri Gamez	PD Video footage	4/17/2023	NA		No Record
4/6/2023	Tymantha Beaver	PD Video footage	4/17/2023	NA		No Records
4/6/2023	Tymantha Beaver	Police Report		4/14/2023		AG
4/11/2023	Janine Rugas	Permit Reports	4/18/2023	NA		Sent Electronically
4/12/2023	Mickey Winkle	Personnel File	4/18/2023	NA		Documents Printed
4/12/2023	Metropolitan Reporting Bureau	Accident Report	4/18/2023	NA		Sent Electronically
4/13/2023	Standard Casualty Co.	Fire Report	4/18/2023	NA		emailed fire report
4/13/2023	Skylar Sanders	Address update	4/19/2023	NA		emailed
4/13/2023	LexisNexis	Accident Report	4/13/2023	NA		No Documents
4/13/2023	LexisNexis	Accident Report	4/13/2023	NA		No Documents
4/14/2023	SmartProcure	Purchasing Records	4/14/2023	NA		Sent Electronically
4/14/2023	LexisNexis	Accident Report	4/14/2023	NA		No Documents
4/18/2023	Dominique Anderson	Police Reports	4/18/2023	NA		No Documents
4/18/2023	Yohana Susan Mantrana	Immigration Letter	4/19/2023	NA		Return to sender/not PIR
4/20/2023	Jamie Christensen	Dept. Reports	4/26/2023	NA		Sent Electronically
4/20/2023	LexisNexis	Accident Report	4/20/2023	NA		No Documents
4/24/2023	Hope Palmer	Accident Report	5/5/2023	NA		emailed link to CRIS
4/25/2023	Bradly Taylor	Police Report		5/5/2023		AG
4/26/2023	Dominique Anderson	Police Report	4/26/2023	NA		No Documents
4/26/2023	Craig Hinkle	Road Resurfacing	5/5/2023	NA		Printed
4/27/2023	Shanetta Ross, APS II	Arrest Records	5/5/2023	NA		No Documents
4/27/2023	Christine Caicedo	Video of driving offense		5/8/2023		AG

Liens

The list below are active liens held by the City of Joshua as of the end of April 2023.-No change

CITY OF JOSHUA OUTSTANDING PROPERTY LIENS AS OF 12/30/2022		
Property Address	Original Date of Lien	Total (w/o Interest)
Bentley, 203	12/11/2017	\$ 192.56
Broadway, 1525 S.	10/8/2014	\$ 18,550.00
Caddo Road (126.0827.00730)	1/20/2017	\$ 407.74
Caddo Road (126.0827.01990)	8/1/2018	\$ 934.50
Conveyor, 115	6/10/2013	\$ 175.75
CR 909, 801	10/14/2016	\$ 632.74
CR 913 (126.827.00740)	1/20/2017	\$ 232.74
Lakeview Dr. (126.3505.00360)	11/21/2016	\$ 282.74
Main, 200 N.	7/26/2016	\$ 192.74
Stadium Dr (126.0636.01640)	1/20/2017	\$ 682.74
Yvonne Dr, 1004	8/1/2018	\$ 482.79
4th Street, 523	2/12/2013	\$ 275.75
6th Street (126.0029.03440)	10/14/2016	\$ 232.74
6th Street & Santa Fe	10/14/2016	\$ 337.74
TOTAL OUTSTANDING PROPERTY LIENS		\$ 23,613.27

Training / Certifications

City Secretary currently holds the following certifications:

Item 7.

- Texas Municipal Clerk Association: Texas Registered Municipal Clerk
- International Institute of Municipal Clerk: Certified Municipal Clerk
- International Institute of Municipal Clerk: Master Municipal Clerk
- International Institute of Municipal Clerk: Athenian Leadership Fellow
- University of North Texas: Paralegal

The recertification program (every five years) for the TMCA requires the City Secretary to maintain continuous membership throughout the recertification process, attend several seminars hosted by TMCCP and accumulate a minimum of 60 points of educational training.

City Secretary re-certified January 2023

City Secretary Memberships

1. President of the North Texas Municipal Clerks Association
2. Texas Municipal Clerks Association
3. YMCA Board Chair and Fundraiser Committee Leader
4. International Municipal Clerks Association
5. Clerks for Christ

Assistant to the City Secretary

The assistant is currently training and working with open records request, uploading recordings and minutes to website, setting up chamber prior to meetings, and records retention.

The City Secretary and Asst. to the City Secretary attended the annual ARMA Records Training Seminar in April.