



AGENDA
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
SEPTEMBER 14, 2026
6:00 PM

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for July 2026. (Staff Resource: M. Peacock)
2. Discuss, consider, and possible action on the June 08, 2026, meeting minutes. (Staff Resource: A. Holloway)
3. Discussion and receive an update regarding the July 3, 2026, America's 250th Celebration. (Staff Resource: A. Holloway)
4. Discuss, consider, and possible action on sponsoring the City of Joshua's 2026 Christmas on Main Street event and the 2027 Independence Day Celebration. (Staff Resource: A. Holloway & M. Peacock)
5. Discuss, consider, and possible action amending the FY 2026 budget. (Staff Resource: M. Freelen)
6. Discussion on the Economic Development Director's Monthly Report.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

(Members shall not comment upon, deliberate, or discuss any item that is not on the agenda. Members shall not make routine inquiries about operations or project status on an item that is not posted. However, any Members may state an issue and a request that this issue is placed on a future agenda.)

E. ADJOURN

The Type A Economic Development Corporation reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Directors may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed

and heard by the public at the address posted above as the location of the meeting. In addition, a quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/556-0603.

CERTIFICATE:

I hereby certify that the above agenda was posted on September 1, 2026, by 5:00 p.m. on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway, TRMC, MMC
City Secretary



**Type A Economic
Development Corporation
Board Agenda
September 14, 2026**

Regular Agenda Item

Agenda Description:

Review and discuss questions related to the budget report for July 2026. (Staff Resource: M. Peacock)

Background Information:

The Bylaws of Joshua Type A Economic Development Corporation state in Section 6 of Article III that “The treasurer shall see to the entry in the books of the Corporation full and accruate accounts of all monies received and paid out on account of the Corporation.” The budget report provided reflects the referenced accounting of transactions.

Financial Information:

Target percentage of 83% is based on ten of the twelve months in the fiscal year being complete.

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Budget Report for July 2026



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - 4A Economic Development							
Revenue							
Dept: 81 - Sales taxes							
200-81-401000	Sales Tax	700,000.00	700,000.00	62,894.91	677,379.76	-22,620.24	96.77 %
	Dept: 81 - Sales taxes Total:	700,000.00	700,000.00	62,894.91	677,379.76	-22,620.24	96.77%
Dept: 88 - Investment earnings							
200-88-460000	Interest Income	50,000.00	50,000.00	7,656.17	73,641.66	23,641.66	147.28 %
	Dept: 88 - Investment earnings Total:	50,000.00	50,000.00	7,656.17	73,641.66	23,641.66	147.28%
Dept: 89 - Miscellaneous							
200-89-490100	Miscellaneous Revenue	0.00	0.00	0.00	3,395.00	3,395.00	0.00 %
	Dept: 89 - Miscellaneous Total:	0.00	0.00	0.00	3,395.00	3,395.00	0.00%
	Revenue Total:	750,000.00	750,000.00	70,551.08	754,416.42	4,416.42	100.59%
	Fund: 200 - 4A Economic Development Total:	750,000.00	750,000.00	70,551.08	754,416.42	4,416.42	100.59%
	Report Total:	750,000.00	750,000.00	70,551.08	754,416.42	4,416.42	100.59%



City of Joshua, TX

Budget Report

Account Summary

Item 1.

For Fiscal: 2025-2026 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - 4A Economic Development							
Expense							
Dept: 23 - Economic Development							
200-23-500110	Salaries	123,122.00	123,889.00	9,530.30	98,606.32	25,282.68	79.59 %
200-23-500112	Worker's Comp	275.00	275.00	67.00	268.00	7.00	97.45 %
200-23-500117	Longevity Pay	140.00	140.00	0.00	140.00	0.00	100.00 %
200-23-500120	Payroll Taxes	1,858.00	1,930.00	123.40	1,488.97	441.03	77.15 %
200-23-500130	Benefits	10,094.00	11,616.00	869.86	8,649.75	2,966.25	74.46 %
200-23-500140	TMRS	7,467.00	13,327.00	1,163.08	10,446.81	2,880.19	78.39 %
200-23-500150	Training & Travel	7,470.00	7,470.00	0.00	3,229.11	4,240.89	43.23 %
200-23-500160	Dues & Subscriptions	1,590.00	1,590.00	362.25	1,962.25	-372.25	123.41 %
200-23-500161	Surety Bonds	130.00	130.00	0.00	0.00	130.00	0.00 %
200-23-500213	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
200-23-500220	Office Supplies	0.00	0.00	0.00	49.50	-49.50	0.00 %
200-23-500410	Software Maintenance	20,127.00	20,127.00	23.99	1,847.92	18,279.08	9.18 %
200-23-500750	Mobile Technology	485.28	485.28	37.99	341.91	143.37	70.46 %
200-23-500800	Events	15,000.00	33,000.00	520.78	12,881.92	20,118.08	39.04 %
200-23-500840	380 Agreement Expenses	10,260.00	10,260.00	843.46	8,440.75	1,819.25	82.27 %
200-23-500853	Joshua Area Chamber of Commerce	18,000.00	0.00	0.00	0.00	0.00	0.00 %
200-23-500861	Joshua Station Utilities	12,596.00	12,596.00	1,114.78	13,233.09	-637.09	105.06 %
200-23-500880	Facade Grant Funding	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00 %
200-23-500881	Other Grant Funding	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
200-23-500909	Miscellaneous	0.00	7,992.00	0.00	684.49	7,307.51	8.56 %
200-23-500930	Advertising	13,000.00	13,000.00	0.00	1,934.66	11,065.34	14.88 %
200-23-500955	Administrative	640.00	640.00	0.00	400.00	240.00	62.50 %
Dept: 23 - Economic Development Total:		332,754.28	348,967.28	14,656.89	164,605.45	184,361.83	47.17%
Dept: 95 - Debt Service							
200-95-555742	2018 Revenue Bonds - Interest	59,895.00	59,895.00	29,199.25	59,894.50	0.50	100.00 %
200-95-555802	Series 2022 Note - Interest	66,161.00	66,161.00	0.00	67,531.62	-1,370.62	102.07 %
200-95-565741	2018 Revenue Bonds - Principal	80,000.00	80,000.00	0.00	80,000.00	0.00	100.00 %
200-95-565801	Series 2022 Note - Principal	46,252.00	46,252.00	0.00	44,880.98	1,371.02	97.04 %
Dept: 95 - Debt Service Total:		252,308.00	252,308.00	29,199.25	252,307.10	0.90	100.00%
Dept: 97 - Transfers out							
200-97-597700	Transfer to Capital Improvement	0.00	78,694.00	78,694.00	78,694.00	0.00	100.00 %
Dept: 97 - Transfers out Total:		0.00	78,694.00	78,694.00	78,694.00	0.00	100.00%
Expense Total:		585,062.28	679,969.28	122,550.14	495,606.55	184,362.73	72.89%
Fund: 200 - 4A Economic Development Total:		585,062.28	679,969.28	122,550.14	495,606.55	184,362.73	72.89%
Report Total:		585,062.28	679,969.28	122,550.14	495,606.55	184,362.73	72.89%



MINUTES
TYPE A ECONOMIC DEVELOPMENT CORPORATION BOARD
COUNCIL CHAMBERS
JUNE 08, 2026
6:00 PM

The Joshua Type A Economic Development Corporation will hold a Regular Meeting in the City Hall Council Chambers at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Director Anderson announced a quorum and called the meeting to order at 6:00 pm.

B. CITIZENS FORUM

The Economic Development Corporation invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the Economic Development Corporation is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. No Corporation deliberation is permitted. Each person will have 3 minutes to speak.

C. REGULAR AGENDA

1. Review and discuss questions related to the budget report for April 2026. (Staff Resource: M. Peacock)

Assistant City Manager Maldonado presented the budget report and stated that the target is 58 percent. He reported that everything is on track and the budget is looking good.

2. Discuss, consider, and possible action on the May 11, 2026, meeting minutes. (Staff Resource: A. Holloway)

Motion made by Director Webb to approve the minutes as presented. Seconded by Director Henderson. Voting Yea: President Anderson, Director Mosley, Director Webb, Director Childers, Director Henderson, Director Rayburn, Director Stephens

3. Discuss, consider, and possible action on the approval of the Economic Development Type A 2026-2027 Budget. (Staff Resource: M. Peacock)

Assistant City Manager Aaron Maldonado presented the budget report. He noted that the Façade Grant Program is being discontinued and that Chamber funding has been reallocated to advertising. He also discussed funding for events intended to advertise and promote the City.

4. Discussion on the Economic Development Monthly Report. (Staff Resource: N. Fussner)

EDC Director Fussner announced the upcoming DART ribbon-cutting ceremony.

D. FUTURE AGENDA ITEMS/REQUESTS BY DIRECTORS TO BE ON THE NEXT AGENDA

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Item 2.

City Manager: 917 Advisory Committee Appointment

E. ADJOURN

Director Anderson adjourned the meeting at 6:19 pm.

Approved: September 14, 2026

Shelly Anderson, President

ATTEST:

Alice Holloway, City Secretary



**City Council Agenda
July 16, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discussion and receive an update regarding the July 3, 2026, America's 250th Celebration.

Background Information:

The Joshua America's 250th Celebration was an overwhelming success and, by all estimates, the largest event ever held by the City of Joshua.

Based on attendance throughout the evening, viewing area capacity, vendor participation, and parking utilization, staff estimates attendance at 5,000+ attendees. Residents and visitors from Joshua and surrounding communities gathered to celebrate this historic occasion, creating an atmosphere of patriotism, community pride, and unity.

Event Highlights

Vendors and Food Trucks

The event featured approximately **138 vendors and food trucks**, making it one of the largest community gatherings ever hosted in Joshua. Feedback from vendors and food truck operators was overwhelmingly positive. Many reported exceeding their sales expectations and achieving some of their best event revenues to date.

Kids Zone

The free Kids Zone remained busy from opening until it was closed prior to the drone show. Families utilized the attractions and activities throughout the evening, creating a family-friendly environment that was enjoyed by attendees of all ages.

Entertainment

Item 3.

Live entertainment was a key component of the celebration. Staff received numerous compliments regarding the band, with many attendees commenting on the quality of the performance and the energy it brought to the event.

Several citizens shared that Joshua's celebration compared to, and in some cases exceeded, Independence Day events they had attended in much larger communities.

Freedom Tribute

While the overall event was a tremendous success, one of the most meaningful and rewarding portions of the evening was the **Joshua Freedom Tribute** honoring veterans, active-duty service members, and military families.

Following the event, staff received numerous emails, phone calls, messages, and personal comments expressing appreciation for the tribute. Veterans and their families consistently shared how much the recognition meant to them.

One particularly memorable moment occurred before the ceremony when a veteran attending the event was asked where she would like to sit with her family. She quietly responded that she was alone. Staff reassured her that she was not alone and reminded her that the entire community had gathered to honor and celebrate the sacrifices of veterans such as herself. The interaction served as a powerful reminder of the purpose and impact of the Freedom Tribute.

Another meaningful element of the ceremony was the Missing Man Chair display. Throughout the evening, many attendees visited the display to pay their respects. Citizens paused to read the information, reflect, and honor those who never returned home. The steady stream of visitors demonstrated the community's deep respect for service members and their families.

The most rewarding aspects of the Freedom Tribute were often the simple moments, the conversations, expressions of gratitude, and acts of respect that occurred throughout the evening. These moments created lasting memories and reinforced the importance of recognizing those who have served our nation.

Drone Show

The evening concluded with Joshua's first-ever drone show. As the show began, attendees responded with enthusiastic applause, cheers, and chants of "USA! USA! USA!" The excitement and pride displayed by the crowd reflected the significance of the event and provided a memorable conclusion to the celebration.

The drone show was met with overwhelmingly positive feedback and served as a fitting finale to America's 250th celebration.

Conclusion

The success of Joshua's America's 250th Celebration was made possible through the collective efforts of city staff, volunteers, sponsors, vendors, community partners, elected officials, and

citizens. Despite having less than two months to plan and organize an event of this magnitude, the community came together to create an experience that exceeded expectations.

Item 3.

The event not only celebrated America's 250th birthday but also highlighted the pride, unity, and community spirit that make Joshua a special place to call home.

Staff extends sincere appreciation to the Mayor and City Council for their support, to our sponsors and volunteers for their commitment, and to the thousands of attendees who helped make this historic celebration a tremendous success.

Financial Information:

See Report

City Contact and Recommendations:

Alice Holloway, City Secretary

Attachments:

1. Report

CITY OF JOSHUA, TEXAS

Joshua America's 250th Celebration City Council Financial Report

Event Overview

The City of Joshua hosted the Joshua America's 250th Celebration on July 3, 2026. The event was designed as a community-wide celebration recognizing the 250th anniversary of the United States while honoring veterans, active-duty military members, and military families.

The event was a tremendous success, with an estimated 5,000+ attendees and approximately 150 vendors and food trucks, making it one of the largest community events hosted by the City of Joshua.

The celebration included live entertainment, a free Kids Zone, food trucks and vendors, a Freedom Tribute honoring veterans and active-duty military members, and a patriotic drone show to conclude the evening.

Financial Summary

The celebration was supported through a combination of private sponsorships, Type A Economic Development Corporation funding, vendor and food truck fees, T-shirt sales, and additional funding made available by the Type B Economic Development Corporation and City General Fund.

Revenue and Funding

Revenue / Funding Source	Amount
Private Sponsors	\$24,600.00
Type A Economic Development Funding	\$25,000.00
Type B Economic Development Funding – Available	\$10,000.00
City General Fund – Available	\$15,000.00
Vendor Fees	\$4,250.00
Food Truck Fees	\$3,050.00
Shirt Sales	\$1,440.00
Total Revenue / Funding Available	\$83,340.00

Financial Position

Calculation	Amount
Total Revenue / Funding Available	\$83,340.00
Less: Total Expenditures	(\$55,519.60)
Surplus if all available funding were used	\$27,820.40
Less: Type B funding not planned for use	(\$10,000.00)
Less: City General Fund not planned for use	(\$15,000.00)
Projected surplus without Type B or General Fund	\$2,820.40

Expenditures and Surplus

Total Event Expenditures: \$55,519.60

Total Revenue/Funding Used: \$58,340

Event Surplus: \$2,820

Although the City Council made up to \$10,000 in Type B funding and \$15,000 from the City General Fund available for the event, based on the current financial reconciliation, staff does not anticipate needing to utilize either funding source.

The combination of private sponsorships, Type A funding, vendor fees, food truck fees, and T-shirt sales generated \$58,340, exceeding the event's total expenditures of \$55,519.60 by \$2,820.

Financial Impact

The final financial results demonstrate the success of the City's sponsorship and revenue-generating efforts. Of the \$58,340 used to fund the event, \$33,340 was generated through private sponsorships, vendor and food truck fees, and T-shirt sales, with the remaining \$25,000 provided by the Type A Economic Development Corporation.

As a result, the City is not currently planning to utilize the \$10,000 in available Type B funding or the \$15,000 allocated from the City General Fund. This means the celebration was successfully conducted without utilizing the \$25,000 in additional public funding that had been made available, while still ending with an anticipated \$2,820 surplus.

Community Impact

Beyond the financial results, the event provided significant community value. Thousands of residents and visitors gathered for an evening focused on patriotism, community, family, and recognition of those who have served our country.

The event also provided opportunities for local businesses, nonprofit organizations, churches, community organizations, vendors, and food trucks to participate in a major community celebration. The strong attendance, sponsorship participation, vendor involvement, and positive community response provide a strong foundation for future City of Joshua community celebrations.

Conclusion

The Joshua America's 250th Celebration successfully combined public and private resources to provide a large-scale community event while limiting the financial burden on the City. The event demonstrated what can be accomplished through partnerships among the City, economic development corporations, local businesses, community organizations, volunteers, and residents.



**Type A EDC Agenda
September 14, 2026**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action on sponsoring the City of Joshua's 2026 Christmas on Main Street event and the 2027 Independence Day Celebration.

Background Information:

The City Secretary was asked to take on the planning of the 2026 Christmas Event and the 2027 Independence Day Celebration. She has put together a team to assist with the planning. Now, funding is needed for both events.

Staff is asking the corporation to consider assisting with the necessary funding to help support the City of Joshua's 2026 Christmas on Main Street event and 2027 Independence Day Celebration. Assisting with funding would assist with event-related expenses and help support community events that promote Joshua, encourage community engagement, and attract residents and visitors to the community.

Financial Information:

City Manager will present financial information at the meeting.

City Contact and Recommendations:

Alice Holloway, City Secretary

Mike Peacock, City Manager

Attachments:

NA



**Type A Economic
Development Corporation
Board Agenda
September 14, 2026**

Regular Agenda Item

Agenda Description:

Discuss, consider, and possible action amending the FY 2026 budget. (Staff Resource: M. Freelen)

Background Information:

As stated in Article 6 Section 08 of the City of Joshua Charter, “In case of public necessity, expenditures to meet unusual and unforeseen conditions which could not, by reasonable diligence, thought and attention have been included in the original budget, may from time to time be authorized.”

Financial Information:

This amendment is the fourth amendment to the Fiscal Year 2026 budget.

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

1. Budget Amendment



FY 2025-26 Budget Amendment

Type A

Revenues	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
			Total Revenues Added	\$0	\$0
Expenditures	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
	200-97-597300	Transfer to 4B EDC	\$0	\$25,000	\$25,000
			total expenses added	\$25,000	
			total revenues added	\$0	
			net change	(\$25,000)	

City of Joshua

EDC Monthly Staff Report

Period: August 2026

Prepared by: Nora Fussner

Business Retention/Business Spotlights:

State Farm Jamye Kelley

Napoli's Pizza and Pasta

Planning & Zoning Projects:

Caddo Peak Addition

- Coordinating with surveyor, attorney and JCSUD to get JCSUD approval letter

Moura Estates

- Review of resubmittal and coordinating with City Engineer
- Comments sent to applicant, engineer and project manager

Joshua Meadows, Phase 4

- Coordinating with City Engineer and Project Engineer to resolve all comments
- Coordinating with JCSUD and City Engineer over infrastructure

Joshua Gardens

- Comments to applicant
- Coordinating with City Engineer and applicant about pending comments and Developers Agreement

Rezone 1100 N. Main Street

- Staff report and all supporting documentation for City Council
- Calls and inquiries from surrounding property owners

La Paloma Estates Preliminary Plat

- Review of submittal documents
- Comments to applicant and engineer
- Coordinating with City Engineer and City staff concerning pending comments

Owl's Roost

- Review of submittal documents
- Comments to applicant and engineer
- Coordinating with JCSUD and engineer over infrastructure

Address all Planning and Zoning-related inquiries, concerns, and issues from the public via phone, email, and walk-in visits.

Special Events:

25-year Time Capsule Ceremony (Downtown Board)

Joshua's Winter Wonderland Christmas Team