



**AGENDA
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
DECEMBER 19, 2024
6:30 PM**

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/81894726707?pwd=TWa9yRyO0LHPNF7Q7apyyNuia3iYHr.1>

Meeting ID: 81894726707 Passcode: 814176

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

C. INVOCATION

D. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for November 2024. (Staff Resource: M. Peacock)
2. Discussion on lowering the speed limit of Waterford Way from 30 mph to 25 mph. (Staff Resource: M. Peacock)
3. Update on the City Park Project. (Staff Resource: M. Peacock)

E. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

G. CONSENT AGENDA

1. Discuss, consider, and possible action on November 21, 2024, meeting minutes. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on December 09, 2024, meeting minutes. (Staff Resource: A. Holloway)

H. REGULAR AGENDA

1. Discuss, consider, and possibly action on an Interlocal Agreement with Johnson County to house the City's Police Department Class C Misdemeanor Prisoners. (Staff Resource: S. Fullagar)
2. Discuss, consider, and possibly action on an Interlocal Agreement with Johnson County to house the City's Fire Department Marshal's Class C Misdemeanor Prisoners. (Staff Resource: J. White)

I. STAFF REPORT

1. Police Department
2. Fire Department
3. Municipal Court
4. Public Works
5. Animal Services
6. Development Services
7. Code Enforcement
8. Parks and Recreation
9. City Secretary's Office

J. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

K. ADJOURN

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 for private consultation with the attorney for the City.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can

be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

In compliance with the Americans with Disabilities Act, the City of Joshua will provide reasonable accommodations for disabled persons attending this meeting. Requests should be received at least 24 hours prior to the scheduled meeting by contacting the City Secretary's office at 817/558-7447.

CERTIFICATE:

I hereby certify that the above agenda was posted on or before the December 13, 2024, by 12:00 pm on the official bulletin board at Joshua City Hall, 101 S. Main, Joshua, Texas.

Alice Holloway
City Secretary



**City Council Agenda
December 9, 2024**

Work Session Item

Agenda Description:

Review and discuss questions related to the budget report and financial statement for November 2024.

Background Information:

Financial Information:

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Financial Report for November 2024

City of Joshua
 Financial Statement
 As of November 30, 2024

12/4/2024 10

Item 1.

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Tax Revenue	340,820.73	468,705.17	(127,884.44)	466,259.99	5,624,462.00	8.29%	5,158,202.01
Charges for Services	59,625.33	59,625.33	0.00	119,250.66	715,504.00	16.67%	596,253.34
Licenses, Permits & Fees	21,779.87	30,662.08	(8,882.21)	55,791.42	367,945.00	15.16%	312,153.58
Fines & Forfeitures	11,748.62	17,733.33	(5,984.71)	29,319.42	212,800.00	13.78%	183,480.58
Grants & Contributions	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Intergovernmental Revenues	18,295.57	10,254.25	8,041.32	(14,204.43)	123,051.00	(11.54%)	137,255.43
Investment Earnings	6,985.66	5,000.00	1,985.66	15,496.08	60,000.00	25.83%	44,503.92
Transfers In	0.00	42,110.25	(42,110.25)	0.00	505,323.00	0.00%	505,323.00
Miscellaneous	1,443.74	3,126.67	(1,682.93)	12,001.91	37,520.00	31.99%	25,518.09
Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	<u>460,699.52</u>	<u>637,342.08</u>	<u>(176,642.56)</u>	<u>683,915.05</u>	<u>7,648,105.00</u>	<u>8.94%</u>	<u>6,964,189.95</u>
Expense Summary							
Personnel	362,455.83	413,409.52	(50,953.69)	709,746.65	4,960,915.00	14.31%	4,251,168.35
Debt Service	13,315.83	19,164.92	(5,849.09)	27,774.45	229,979.00	12.08%	202,204.55
Capital Outlay	7,290.00	10,013.33	(2,723.33)	7,290.00	120,160.00	6.07%	112,870.00
Contract & Professional Services	55,509.88	57,350.22	(1,840.34)	154,546.80	688,203.00	22.46%	533,656.20
Utilities	15,942.90	17,883.09	(1,940.19)	17,498.95	214,597.00	8.15%	197,098.05
Special Events	600.02	1,089.00	(488.98)	600.02	13,068.00	4.59%	12,467.98
Supplies	11,956.89	26,841.56	(14,884.67)	32,325.37	322,099.00	10.04%	289,773.63
Miscellaneous	10,035.22	29,201.74	(19,166.52)	55,336.53	350,421.00	15.79%	295,084.47
Transfers Out	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
Repair & Maintenance	19,967.74	26,344.81	(6,377.07)	36,111.61	316,138.00	11.42%	280,026.39
Charges for Services	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
Not Categorized	143.31	461.58	(318.27)	143.31	5,539.00	2.59%	5,395.69
Expense Totals	<u>497,217.62</u>	<u>606,093.11</u>	<u>(108,875.49)</u>	<u>1,041,373.69</u>	<u>7,273,119.00</u>	<u>14.32%</u>	<u>6,231,745.31</u>

City of Joshua
 Financial Statement
 As of November 30, 2024

12/4/2024 10:40:

Item 1.

100 - General Fund Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non-Departmental Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>

100 - General Fund Community Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Special Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utilities	4,811.17	0.00	4,811.17	4,811.17	0.00	0.00%	(4,811.17)
Community Services Totals	<u>4,811.17</u>	<u>0.00</u>	<u>4,811.17</u>	<u>4,811.17</u>	<u>0.00</u>	<u>0.00%</u>	<u>(4,811.17)</u>

100 - General Fund General Non-Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	7,290.00	10,013.33	(2,723.33)	7,290.00	120,160.00	6.07%	112,870.00
Contract & Professional Services	16,053.21	14,754.83	1,298.38	36,130.63	177,058.00	20.41%	140,927.37
Debt Service	0.00	287.50	(287.50)	0.00	3,450.00	0.00%	3,450.00
Miscellaneous	9,417.56	24,129.16	(14,711.60)	43,312.83	289,550.00	14.96%	246,237.17
Personnel	0.00	244.83	(244.83)	2,353.00	2,938.00	80.09%	585.00
Special Events	500.00	540.25	(40.25)	500.00	6,483.00	7.71%	5,983.00
Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
Transfers Out	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00

City of Joshua
 Financial Statement
 As of November 30, 2024

General Non-Departmental Totals	33,260.77	54,303.24	(21,042.47)	89,586.46	651,639.00	13.75%	562,052.54
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100 - General Fund Mayor/Council/City Secretary	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	617.73	2,440.25	(1,822.52)	754.70	29,283.00	2.58%	28,528.30
Miscellaneous	7.50	1,066.58	(1,059.08)	7.50	12,799.00	0.06%	12,791.50
Personnel	12,788.41	13,155.75	(367.34)	25,047.12	157,869.00	15.87%	132,821.88
Special Events	71.04	375.00	(303.96)	71.04	4,500.00	1.58%	4,428.96
Supplies	12.33	970.67	(958.34)	12.33	11,648.00	0.11%	11,635.67
Utilities	40.23	42.00	(1.77)	40.23	504.00	7.98%	463.77
Mayor/Council/City Secretary Totals	13,537.24	18,050.25	(4,513.01)	25,932.92	216,603.00	11.97%	190,670.08

100 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contract & Professional Services	2,390.84	1,139.58	1,251.26	6,854.06	13,675.00	50.12%	6,820.94
Debt Service	778.49	1,297.42	(518.93)	1,556.98	15,569.00	10.00%	14,012.02
Miscellaneous	0.00	13.33	(13.33)	0.00	160.00	0.00%	160.00
Personnel	30,599.76	41,090.49	(10,490.73)	60,215.31	493,086.00	12.21%	432,870.69
Repair & Maintenance	1,802.45	2,208.33	(405.88)	4,299.00	26,500.00	16.22%	22,201.00
Supplies	838.62	679.16	159.46	960.21	8,150.00	11.78%	7,189.79
Utilities	1,358.86	1,716.09	(357.23)	2,138.76	20,593.00	10.39%	18,454.24
Administration Totals	37,769.02	48,144.40	(10,375.38)	76,024.32	577,733.00	13.16%	501,708.68

100 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Joshua
 Financial Statement
 As of November 30, 2024

Contract & Professional Services	21,320.33	8,539.91	12,780.42	71,202.74	102,479.00	69.48%	31,276.26
Debt Service	5,404.85	9,582.83	(4,177.98)	11,952.49	114,994.00	10.39%	103,041.51
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel	127,096.80	148,348.33	(21,251.53)	246,621.46	1,780,180.00	13.85%	1,533,558.54
Repair & Maintenance	3,548.15	7,715.17	(4,167.02)	6,078.05	92,582.00	6.57%	86,503.95
Supplies	1,149.76	2,595.91	(1,446.15)	1,302.74	31,151.00	4.18%	29,848.26
Utilities	1,239.95	2,073.41	(833.46)	1,327.44	24,881.00	5.34%	23,553.56
Police Department Totals	159,759.84	178,855.56	(19,095.72)	338,484.92	2,146,267.00	15.77%	1,807,782.08

100 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contract & Professional Services	3,777.55	4,244.67	(467.12)	6,414.97	50,936.00	12.59%	44,521.03
Debt Service	2,245.61	2,603.00	(357.39)	4,491.22	31,236.00	14.38%	26,744.78
Miscellaneous	139.63	1,224.59	(1,084.96)	604.63	14,695.00	4.11%	14,090.37
Personnel	36,235.93	36,150.33	85.60	73,910.41	433,804.00	17.04%	359,893.59
Repair & Maintenance	8,576.89	6,063.66	2,513.23	13,245.19	72,764.00	18.20%	59,518.81
Supplies	6,291.00	13,013.58	(6,722.58)	25,218.47	156,163.00	16.15%	130,944.53
Utilities	518.46	5,558.33	(5,039.87)	518.46	66,700.00	0.78%	66,181.54
Public Works Totals	57,785.07	68,858.16	(11,073.09)	124,403.35	826,298.00	15.06%	701,894.65

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Charges for Services	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
Contract & Professional Services	2,627.10	2,601.75	25.35	2,728.87	31,221.00	8.74%	28,492.13
Miscellaneous	69.94	116.67	(46.73)	69.94	1,400.00	5.00%	1,330.06
Personnel	8,127.13	6,575.84	1,551.29	14,028.59	78,910.00	17.78%	64,881.41
Repair & Maintenance	0.00	29.17	(29.17)	0.00	350.00	0.00%	350.00

City of Joshua
 Financial Statement
 As of November 30, 2024

Supplies	117.27	369.42	(252.15)	161.15	4,433.00	3.64%	4,271.85
Municipal Court Totals	<u>10,941.44</u>	<u>9,859.52</u>	<u>1,081.92</u>	<u>16,988.55</u>	<u>118,314.00</u>	<u>14.36%</u>	<u>101,325.45</u>

100 - General Fund Development Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contract & Professional Services	2,573.16	8,839.34	(6,266.18)	10,409.34	106,072.00	9.81%	95,662.66
Debt Service	1,281.84	1,402.42	(120.58)	2,563.68	16,829.00	15.23%	14,265.32
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel	23,481.07	26,226.74	(2,745.67)	45,041.78	314,721.00	14.31%	269,679.22
Repair & Maintenance	154.31	129.50	24.81	304.61	1,554.00	19.60%	1,249.39
Supplies	80.76	505.84	(425.08)	80.76	6,070.00	1.33%	5,989.24
Utilities	104.88	125.17	(20.29)	104.88	1,502.00	6.98%	1,397.12
Development Services Totals	<u>27,676.02</u>	<u>37,229.01</u>	<u>(9,552.99)</u>	<u>58,505.05</u>	<u>446,748.00</u>	<u>13.10%</u>	<u>388,242.95</u>

100 - General Fund Animal Services	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contract & Professional Services	1,176.41	1,930.32	(753.91)	2,033.42	23,164.00	8.78%	21,130.58
Debt Service	1,144.81	1,227.08	(82.27)	2,289.62	14,725.00	15.55%	12,435.38
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel	10,934.08	16,852.42	(5,918.34)	20,840.09	202,229.00	10.31%	181,388.91
Repair & Maintenance	1,735.21	1,249.00	486.21	1,914.08	14,988.00	12.77%	13,073.92
Special Events	28.98	173.75	(144.77)	28.98	2,085.00	1.39%	2,056.02
Supplies	765.56	2,131.08	(1,365.52)	1,527.71	25,573.00	5.97%	24,045.29
Utilities	1,271.69	1,344.75	(73.06)	1,271.69	16,137.00	7.88%	14,865.31
Animal Services Totals	<u>17,056.74</u>	<u>24,908.40</u>	<u>(7,851.66)</u>	<u>29,905.59</u>	<u>298,901.00</u>	<u>10.01%</u>	<u>268,995.41</u>

City of Joshua
 Financial Statement
 As of November 30, 2024

12/4/2024 10:40:

Item 1.

100 - General Fund Fire Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contract & Professional Services	4,025.10	2,393.67	1,631.43	3,322.19	28,724.00	11.57%	25,401.81
Debt Service	763.90	798.67	(34.77)	1,527.80	9,584.00	15.94%	8,056.20
Miscellaneous	204.59	2,019.67	(1,815.08)	11,043.88	24,236.00	45.57%	13,192.12
Personnel	68,890.84	77,162.40	(8,271.56)	139,218.33	925,949.00	15.04%	786,730.67
Repair & Maintenance	2,441.79	5,572.74	(3,130.95)	3,493.83	66,873.00	5.22%	63,379.17
Supplies	319.28	2,616.07	(2,296.79)	319.28	31,393.00	1.02%	31,073.72
Utilities	3,197.63	3,729.50	(531.87)	3,706.39	44,754.00	8.28%	41,047.61
Fire Department Totals	79,843.13	94,292.72	(14,449.59)	162,631.70	1,131,513.00	14.37%	968,881.30

100 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contract & Professional Services	298.13	386.58	(88.45)	449.97	4,639.00	9.70%	4,189.03
Debt Service	1,696.33	1,966.00	(269.67)	3,392.66	23,592.00	14.38%	20,199.34
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	143.31	461.58	(318.27)	143.31	5,539.00	2.59%	5,395.69
Personnel	15,595.90	18,831.16	(3,235.26)	28,885.11	225,974.00	12.78%	197,088.89
Repair & Maintenance	1,708.94	3,377.24	(1,668.30)	6,776.85	40,527.00	16.72%	33,750.15
Supplies	2,135.98	2,974.91	(838.93)	2,419.26	35,699.00	6.78%	33,279.74
Utilities	3,400.03	3,293.84	106.19	3,579.93	39,526.00	9.06%	35,946.07
Parks & Recreation Totals	24,978.62	31,291.31	(6,312.69)	45,647.09	375,496.00	12.16%	329,848.91

100 - General Fund Fire Marshal	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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City of Joshua
 Financial Statement
 As of November 30, 2024

12/4/2024 10:40:

Item 1.

Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fire Marshal Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

100 - General Fund Human Resources	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	506.12	3,218.66	(2,712.54)	1,189.82	38,624.00	3.08%	37,434.18
Miscellaneous	0.00	423.41	(423.41)	0.00	5,081.00	0.00%	5,081.00
Personnel	9,974.20	10,693.56	(719.36)	18,983.25	128,323.00	14.79%	109,339.75
Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Supplies	45.32	316.50	(271.18)	45.32	3,798.00	1.19%	3,752.68
Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Human Resources Totals	10,525.64	14,652.13	(4,126.49)	20,218.39	175,826.00	11.50%	155,607.61

100 - General Fund Finance Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contract & Professional Services	144.20	6,860.66	(6,716.46)	13,056.09	82,328.00	15.86%	69,271.91
Miscellaneous	196.00	208.33	(12.33)	297.75	2,500.00	11.91%	2,202.25
Personnel	18,731.71	18,077.67	654.04	34,602.20	216,932.00	15.95%	182,329.80
Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Supplies	201.01	501.75	(300.74)	278.14	6,021.00	4.62%	5,742.86
Finance Department Totals	19,272.92	25,648.41	(6,375.49)	48,234.18	307,781.00	15.67%	259,546.82

City of Joshua
Financial Statement
As of November 30, 2024

12/4/2024 10:40:

Item 1.

Expense Total

<u>497,217.62</u>	<u>606,093.11</u>	<u>(108,875.49)</u>	<u>1,041,373.69</u>	<u>7,273,119.00</u>	<u>14.32%</u>	<u>6,231,745.31</u>
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Default Report Title
Use Preferences to Define Titles

Speed Enforcement Evaluator

Location
831 Waterford

Total Percentage of Enforceable Violations

Closest Cross Street
Alexandria

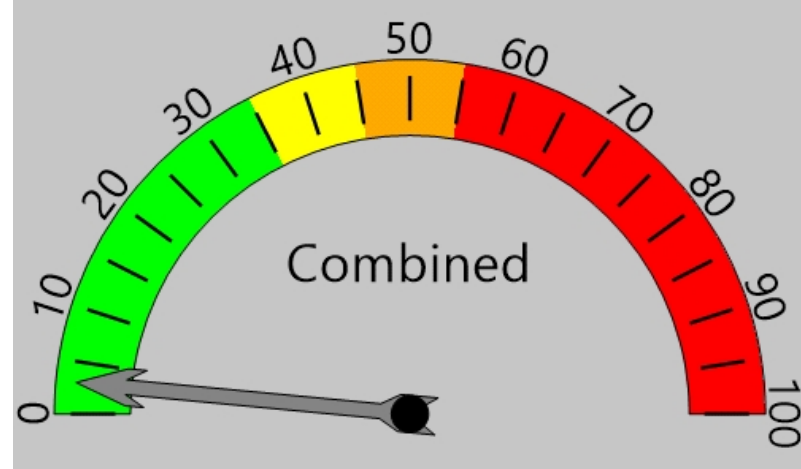
Posted Speed Limit 25 MPH
Enforcement Tolerance 7 MPH
Enforcement Limit Greater than 32 MPH

GPS
Latitude: 0.000000
Longitude: 0.000000

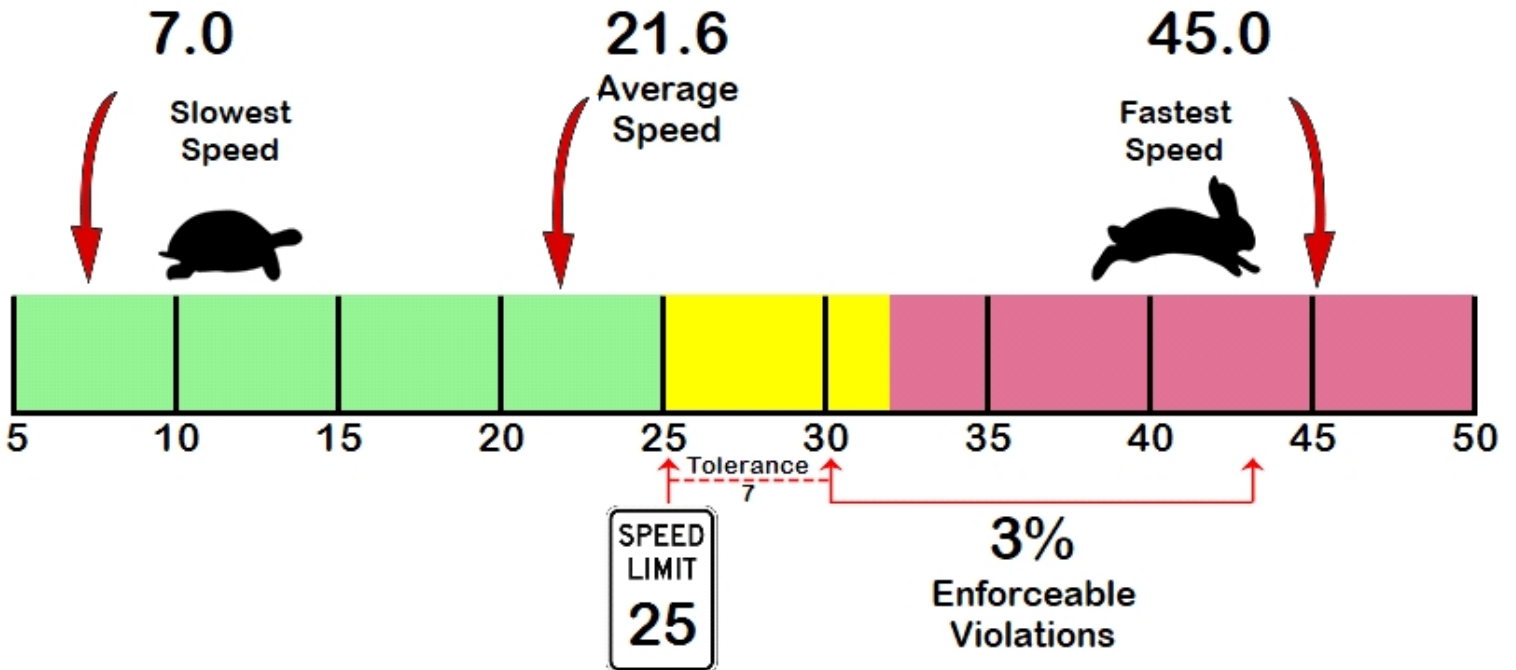
Analysis Dates
Start: 11/4/2024
End: 11/12/2024

Installed By
Richard B

Requested By
Kristin H



Percent Speeding: 3%
Rating: Low



Default Report Title
Use Preferences to Define Titles

Vehicle Totals - Combined

<= 15	<= 20	<= 25	<= 30	<= 35	<= 40	<= 45	<= 50	<= 55	<= 60	<= 65	<= 70	> 70
824	1286	1528	977	249	47	6	0	0	0	0	0	0

85th Percentile: 27.9

Vehicle Totals - Unknown, 1

<= 15	<= 20	<= 25	<= 30	<= 35	<= 40	<= 45	<= 50	<= 55	<= 60	<= 65	<= 70	> 70
382	725	734	293	58	12	1	0	0	0	0	0	0

85th Percentile: 25.9

Vehicle Totals - Unknown, 2

<= 15	<= 20	<= 25	<= 30	<= 35	<= 40	<= 45	<= 50	<= 55	<= 60	<= 65	<= 70	> 70
442	561	794	684	191	35	5	0	0	0	0	0	0

85th Percentile: 28.9



**City Council Agenda
December 19, 2024**

Minutes Resolution

Action Item

Agenda Description:

Discuss, consider, and possible action to lower the speed limit of Waterford Way from 30 mph to 25mph.

Background Information:

While road safety is important to all road users, cyclists and pedestrians are amongst those who are the most at risk of sustaining injuries in accidents. The extent and severity of injuries are linked to vehicle speed. The higher the speed, the more serious injuries are sustained. Therefore, traffic speed reduction for all vehicles plays a crucial role in improving road safety on the city streets. This street is within proximity of two school zones. This street is utilized as a cut through from Stadium Drive to FM 917.

Financial Information:

Can be completed with our current budget.

City Contact and Recommendations:

Kristin Hubacek, staff recommends a reduction in speed based on the study conducted, densely populated neighborhood and lack of a controlled intersection at Lighthouse due to street design.

Attachments:

- Traffic Studies Conducted

Default Report Title
Use Preferences to Define Titles

Speed Enforcement Evaluator

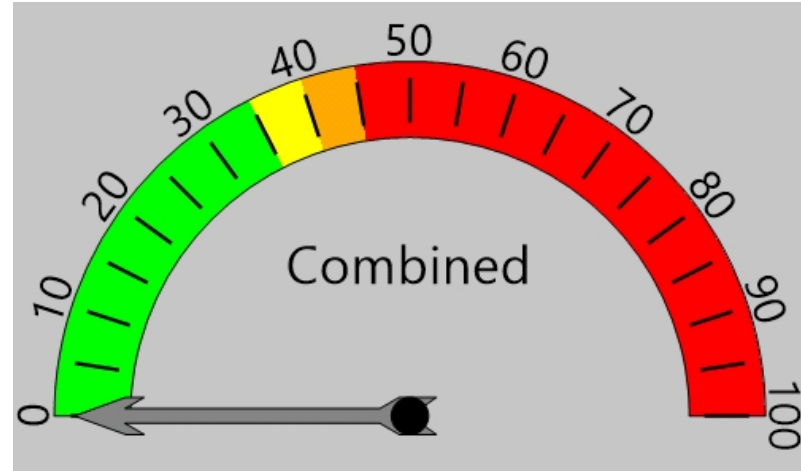
Location
808 Waterford

Total Percentage of Enforceable Violations

Closest Cross Street
Lighthouse

Posted Speed Limit 30 MPH
Enforcement Tolerance 7 MPH
Enforcement Limit Greater than 37 MPH

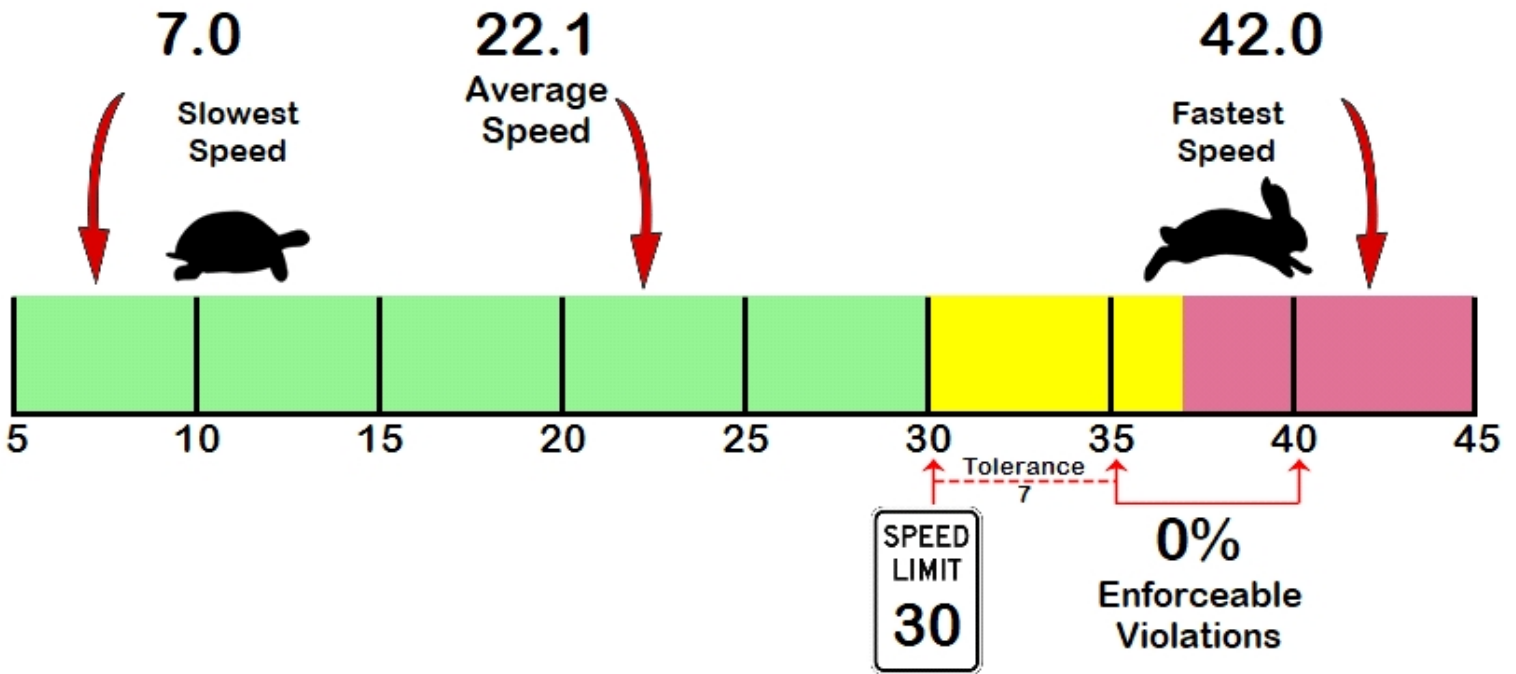
Analysis Dates
Start: 9/18/2024
End: 9/25/2024



Equipment Used
Jamar Engineer

Requested By
Residence

Percent Speeding: 0%
Rating: Low



Default Report Title
Use Preferences to Define Titles

Vehicle Totals - Combined

<= 15	<= 20	<= 25	<= 30	<= 35	<= 40	<= 45	<= 50	<= 55	<= 60	<= 65	<= 70	> 70
734	806	1219	945	284	37	7	0	0	0	0	0	0

85th Percentile: 28.9

Vehicle Totals - Unknown, 1

<= 15	<= 20	<= 25	<= 30	<= 35	<= 40	<= 45	<= 50	<= 55	<= 60	<= 65	<= 70	> 70
144	364	640	447	99	9	2	0	0	0	0	0	0

85th Percentile: 27.9

Vehicle Totals - Unknown, 2

<= 15	<= 20	<= 25	<= 30	<= 35	<= 40	<= 45	<= 50	<= 55	<= 60	<= 65	<= 70	> 70
590	442	579	498	185	28	5	0	0	0	0	0	0

85th Percentile: 28.9



MINUTES
CITY COUNCIL REGULAR MEETING
COUNCIL CHAMBERS
NOVEMBER 21, 2024
6:30 PM

The Joshua City Council will hold a Work Session at 6:30 pm. A Regular Meeting will be held immediately following the Work Session in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/87151498994?pwd=gbt4Zsxi4jBvhOawvHDZtLkBpm4lVw.1>

Meeting ID: 871 5149 8994 Passcode: 635464

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Mayor Kimble announced a quorum and called the meeting to order at 6:30 pm.

B. PLEDGE OF ALLEGIANCE

1. United States of America
2. Texas Flag

The Pledge of Allegiance was led by the Girl Scouts in Troop #3440

C. INVOCATION

Invocation led by Kim Kimble, founder of the Hope Encounter Ministries.

D. UPDATES FROM MAYOR AND COUNCIL MEMBERS, UPDATES FROM CITY STAFF MEMBERS:

Pursuant to Texas Government Code Section 551.0415, the Mayor and Members of the City Council may report on the following items of community interest, including (1) expressions of thanks, congratulations, or condolences; (2) information about holiday schedules, (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; and (6) announcements involving any imminent threat to public health and safety. Staff Updates will address operational issues in various City departments. No deliberation is authorized under the Texas Open Meetings Act.

City Secretary Holloway stated that she attended the Advanced Institute hosted by the Texas Municipal Clerks Seminar for recertification credit.

City Manager Peacock announced that Shawn Fullagar had been appointed as Police Chief.

Asst. City Manager Bransom announced that Christmas on Main is on December 7th.

E. WORK SESSION

1. Review and discuss questions related to the budget report and financial statement for October 2024. (Staff Resource: M. Peacock)

City Manager Peacock presented the budget report and financial statement for October 2024. Mr. Peacock stated that there is nothing substantial in the report.

2. Review and discuss questions related to the Fiscal Year 2024 Financial Report. (Staff Resource: M. Peacock)

Finance Director Freelan presented the Fiscal Year 2024 Financial Report.

City Attorney Terry Welch arrived at 6:37 pm.

3. To review and discuss current Commercial Fire Flow Requirements. (Staff Resource: M. Peacock)

City Manager Peacock mentioned that the City is facing an issue with residents experiencing sticker shock at the reduced rate of \$1,000 per minute, down from \$1,500. He indicated that this change would help eliminate much of the confusion with the water company and resolve more issues than the City is currently encountering.

Additionally, he noted that once the City establishes a long-term plan and ensures accessibility, it could potentially return to the rate of \$1,500 per minute.

Councilmember Anderson shared that she conducted some research and spoke with JCSUD about this matter. She also inquired if Fire Chief White had any concerns. He confirmed that he does have concerns but is prepared for the changes. He added that it could potentially lead to an increase in insurance rates.

City Manager Peacock emphasized that the priority is to maintain the City's growth at the current pace. The City Council has directed staff to prepare an ordinance to reflect the proposed changes.

4. Update on the November 14, 2024, TxDot 917 Underpass Stakeholder Meeting. (Staff Resource: M. Peacock)

City Manager Peacock provided a brief update on the Underpass Stakeholder Meeting. A route has been selected, and it has been relocated to the north side. Additionally, the animal shelter will need to be moved. TxDOT will need to acquire 13 properties for the project, which is not yet fully funded. They plan to go out to bid in 2028, contingent upon funding. There may be another public meeting scheduled for January.

Mayor Kimble mentioned that the funds from the bond passed by the county could potentially assist with the project.

F. PUBLIC FORUM, PRESENTATION, AND RECOGNITION:

The City Council invites citizens to speak on any topic. However, unless the item is specifically noted on this agenda, the City Council is required under the Texas Open Meetings Act to limit its response to responding with a statement of specific factual information, reciting the City's existing policy, or directing the person making the inquiry to visit with City Staff about the issue. Therefore, no Council deliberation is permitted. Each person will have 3 minutes to speak.

1. Jim Cockrell, candidate for JCAD, introduced himself
2. Greg Cooper, candidate for JCAD, introduced himself

G. CONSENT AGENDA

1. Discuss, consider, and possible action on the October 17, 2024, meeting minutes. (Staff Resource: A. Holloway)
2. Discuss, consider, and possible action on a resolution adopting the Investment Policy. (Staff Resource: M. Freelen)

Motion made by Councilmember Kidd to approve the Consent Agenda. Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson

H. REGULAR AGENDA

1. Discuss, consider, and possible action on a resolution casting votes in the 2025-2026 Election of the Board of Directors for the Johnson County Central Appraisal District. (Staff Resource: A. Holloway)

Motion made by Mayor Kimble to approve the resolution and give all 56 votes to Mr. Woods. Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson

2. Discuss, consider, and possible action on approving a Site Plan regarding 1.15560 acres of land, Lot 7A, Block 1, in the George Casseland Survey, Abstract No. 173, County of Johnson, Texas, located at 1044 South Broadway to allow for a restaurant. (Staff Resource: A. Maldonado)

Motion made by Councilmember Kidd to approve the proposed Site Plan. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson

3. Discuss, consider, and possible action on amending policy 5.2 Vacation Leave. (Staff Resource: B. Grounds)

Motion made by Councilmember Waldrip to approve the amendment to Policy 5.2-Vacation Leave. Seconded by Councilmember Anderson.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson

4. Discuss, consider, and possible action on the First Amendment to Cost Participation Agreement between the Johnson County Special Utility District and the City of Joshua. (Staff Resource: M. Peacock)

Motion made by Councilmember Nichols to approve with changes as discussed. Seconded by Councilmember Kidd.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Anderson

I. STAFF REPORT

1. Police Department
2. Fire Department
3. Municipal Court
4. Public Works

- 5. Development Services
- 6. Animal Services
- 7. Parks Department
- 8. City Secretary's Office

J. EXECUTIVE SESSION

The City Council of the City of Joshua will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to discuss the following:

- 1. Pursuant to Section 551.071, to consult with the City Attorney regarding legal issues associated with criminal and code enforcement matters, including possible code amendments, and all matters incident and related thereto.

Mayor Kimble announced the city council will be recessed into Executive Session at 7:29 pm.

K. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551, the City Council will reconvene into regular session and consider action, if any, on matters discussed in the executive session.

Mayor Kimble announced the City Council is back into Regular Session at 8:13 pm.

L. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

Mayor Kimble stated that the City Council will hold a Special Meeting on December 09, 2024, at 6:30 pm.

M. ADJOURN

Mayor Kimble adjourned the meeting at 8:13 pm.

Approved: December 19, 2024

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



**MINUTES
CITY COUNCIL SPECIAL MEETING
COUNCIL CHAMBERS
DECEMBER 09, 2024
6:30 PM**

The Joshua City Council will hold a Special Meeting in the Council Chambers at Joshua City Hall, located at 101 S. Main St., Joshua, Texas. This meeting is subject to the open meeting laws of the State of Texas.

Individuals may attend the meeting in person or access the meeting via videoconference or telephone conference call.

Join Zoom Meeting:

<https://us02web.zoom.us/j/89995336270?pwd=A1Y3O11TLpb3f75nR7OrtjDv2m7wkX.1>

Meeting ID: 89995336270 Passcode: 118401

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Mayor Kimble announced a quorum and called the meeting to order at 6:30 pm.

B. REGULAR AGENDA

1. Discuss, consider, and possible action regarding an Ordinance amending the fire flow requirements within the City of Joshua, reducing the required fire flow from 1,500 gallons per minute to 1,000 gallons per minute.

City Manager Peacock stated the proposed ordinance allows the City to get in line with what is available.

Motion made by Councilmember Waldrip to approve an Ordinance amending the fire flow requirements. Seconded by Councilmember Marshall.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

2. Discuss, consider, and possible action on an Interlocal Agreement for the Operations of the Stop the Offender Program (S.T.O.P.) Special Crimes Unit.

Motion made by Councilmember Kidd to approve an Interlocal Agreement for the Operations of the Stop the Offender Program Special Crimes Unit. Seconded by Councilmember Waldrip.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

3. Discuss, consider, and possible action on approval of the amendment to the Communications System Agreement with Johnson County.

Motion made by Councilmember Anderson to approve the amendment to the Communications System Agreement. Seconded by Councilmember Nichols.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

- 4. Discuss, consider, and possible action on purchasing a Spartan Metro Star FY 24 S-180 Model 3106 x 12 Apparatus.

Motion made by Councilmember Kidd to approve the purchase of a Spartan Metro Star FY 24 and authorize the City Manager to execute all necessary documents. Seconded by Councilmember Breitenstein.

Voting Yea: Mayor Kimble, Councilmember Waldrip, Councilmember Kidd, Councilmember Nichols, Councilmember Breitenstein, Councilmember Marshall, Councilmember Anderson

C. FUTURE AGENDA ITEMS/REQUESTS BY COUNCIL MEMBERS TO BE ON THE NEXT AGENDA

Councilmembers shall not comment upon, deliberate, or discuss any item that is not on the agenda. Councilmembers shall not make routine inquiries about operations or project status on an item that is not posted. However, any Councilmember may state an issue and request to place the item on a future agenda.

- Parks Equipment Update

D. ADJOURN

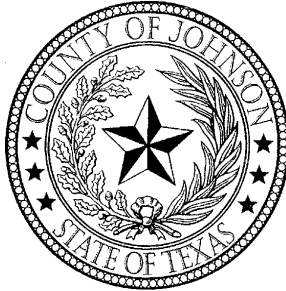
Mayor Kimble adjourned the meeting at 6:52 pm.

APPROVED: December 19, 2024

Scott Kimble, Mayor

ATTEST:

Alice Holloway, City Secretary



STATE OF TEXAS §
 §
COUNTY OF JOHNSON §

**INTERLOCAL COOPERATION AGREEMENT
FOR HOUSING CITY’S CLASS C MISDEMEANOR PRISONERS
FOR BUDGET YEAR 2024-2025**

This Agreement is made by and entered into between Johnson County, Texas (hereinafter "County") a duly organized political subdivision of the State of Texas engaged in the administration of County Government and related services for the benefit of the citizens of the County and the City of Joshua, Texas (hereinafter "City"), a municipal corporation operating pursuant to the laws of the State of Texas and located in Johnson County.

WHEREAS, County and City desire to improve the efficiency and effectiveness of local governments by authorizing the intergovernmental contracting authority at the local level for all or part of the functions and services of police protection and detention services; and

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, authorizes city and county governments within the State of Texas to contract with one another for the provision of various governmental functions and the delivery of various governmental services; and

WHEREAS, County and City mutually desire to enter into an Agreement for the housing of certain prisoners.

NOW THEREFORE, for the mutual consideration herein stated, County and City agree as follows:

SECTION 1. FACILITIES

- 1.1 **In General.** County represents and warrants that the facilities provided for detention of City prisoners meet the requirements of the Texas Commission on Jail Standards, and other applicable State and Federal law.
- 1.2 **Location and Operation of Facility.** County shall provide the detention services described herein at the Johnson County Jail in Cleburne, Texas. County will provide City and its Police Department with access to and use of the County Jail facilities for the holding and incarceration of City's prisoners arrested for, awaiting disposition of, or convicted of Class C misdemeanors, including, but not limited to, adequate personnel necessary to supervise City prisoners, clothing, food, medical attention, and other appropriate necessities with respect to that number of prisoners. County agrees to provide City with access to and use of these facilities and services so long as such facilities are available and meet the requirements of the Texas Commission on Jail Standards, subject to the termination rights provided for herein.

SECTION 2. GENERAL DUTIES OF COUNTY

- 2.1 **Class C Misdemeanor Only.** This Agreement shall apply only to City prisoners arrested for, awaiting disposition of, or convicted of Class C misdemeanors. Incarceration of all other City prisoners is provided for under other Interlocal Agreements or state statutes.
- 2.2 **Housing and Care of Prisoners.** County agrees to accept and provide for the secure custody, care, and safekeeping of prisoners of the City under this Agreement in accordance with state and local law, including the minimum standards promulgated by the Texas Commission on Jail Standards. County shall provide housing, care, meals and routine medical services for such prisoners on the same basis as it provides for its own prisoners confined in its own jail.

SECTION 3. MEDICAL SERVICES

- 3.1 **Payment.** The per-day rate under this Agreement covers only routine services, such as on-site sick call (when provided by on-site staff) and non-prescription over the counter and routine drugs and medical supplies. The City shall pay the County an

amount equal to the amount the County is required to expend for medical services other than those routine medical services provided for by the per-day rate. However, County shall notify City prior to incurring medical expenses greater than two hundred fifty dollars (\$250.00) for any one prisoner.

- 3.2 **Excluded from Per-day Rate.** The per-day rate under this Agreement does not cover: 1) medical/health care services provided outside of the County's facility or by other than facility staff, 2) prescription drugs and treatments, 3) surgical or dental care, and 4) costs associated with any hospitalization of a prisoner.
- 3.3 **Prisoner Primarily Responsible for Costs.** Any prisoner having health insurance or prescription drug coverage shall be required to use such coverage for any medical care provided when he or she is incarcerated by the County. As required by Article 104.002 of the Code of Criminal Procedure, the prisoner shall be primarily responsible for the cost of his or her medical care, and shall be obligated to the entity incurring the cost of the medical care, unless the prisoner fully pays for the cost of services received.
- 3.4 **City to be Contacted.** When it becomes necessary for a prisoner to be hospitalized, the County shall contact the City through its Chief of Police or designated representative as soon as possible, to inform the City of the fact that the prisoner has been or is to be hospitalized and the nature of the illness or injury that has required the hospitalization. The County shall submit invoices for reimbursable medical services along with its regular monthly billings for detention services and such invoices shall be paid on the same terms as the regular monthly billings.
- 3.5 **Costs Billed to City.** It is understood and agreed that if the hospitalization of a prisoner is to be for a duration of more than 24-hours or the cost of medical care for hospitalization will or may, in the opinion of County or County's Sheriff, exceed \$2,000.00, the County has the right, after notification of the Chief of Police or his designee, to arrange for the hospital or health care provider to bill the City directly for the costs of the hospitalization and/or medical care rather than the County paying the costs and billing the same to the City. If the hospital or health care provider refuses to bill the City directly, the City shall reimburse the County in accordance with Section 3.1 of this agreement.
- 3.6 **Medical Information.** The City shall provide the County with medical information for all prisoners sought to be transferred to the County's facility under this agreement,

including information regarding any special medication, diet or exercise regimen applicable to each prisoner.

**SECTION 4.
TRANSPORTATION AND OFF-SITE SECURITY**

- 4.1 **Transportation**. The City is solely responsible for transportation of the prisoner to and from the County's facility and to and from required court appearances, except as provided herein. The County agrees to provide non-ambulance transportation for prisoners to and from local off-site medical facilities as part of the services covered by the per-day rate. Ambulance transportation (including emergency flights, etc.) is not covered by the per-day rate and will be billed along with the regular monthly billing submitted to the City by the County.
- 4.2 **Stationary Guard**. The County will provide stationary guard services as requested or required by the circumstances or by law for a prisoner admitted or committed to an off-site medical facility. City shall compensate the County for the standard hourly rate of County personnel providing stationary guard, which shall be billed by the County along with the regular monthly billing for detention services.

**SECTION 5.
AVAILABLE JAIL SPACE**

- 5.1 In the event that the County jail facility is at maximum capacity as a result of City or other prisoners, County reserves the right to require the removal or transfer of City's prisoners within eight hours after notice to City, in order to provide facilities for County prisoners, and County agrees to notify City as soon as possible when a City prisoner must be removed from County facilities because of capacity limits. In no event shall County be required to accept City's prisoners under the terms and conditions of this Agreement if the transfer of prisoners will cause County jail facilities to be in violation of the standards of the Texas Commission on Jail Standards. Nothing contained herein shall be construed to compel County to accept any prisoner if it would place County in violation of any law, regulation or court order; or if in the County Sheriff's opinion, it would create a condition of overcrowding or create conditions which endanger the life and/or welfare of personnel and prisoners at the facility or result in possible violation of the constitutional rights of the prisoners housed at the facility.

**SECTION 6.
PAYMENTS**

6.1 **Per-day Rate.** The per-day rate for detention services under this Agreement is **\$69.94** per prisoner per day. A day shall constitute any time during a twenty-four (24) hour period. A portion of any day shall count as a day under this Agreement, except that the City may not be billed for two days when a prisoner is admitted after 6:00 p.m. and removed the following morning before 12:00 noon. In that situation, the County will bill for the day of arrival, but not for the day of departure. A day shall constitute any time during a twenty-four-hour (24) period.

6.2 **Billing Procedure.** County shall submit an itemized invoice for the services provided each month to the City. Invoices will be submitted to the following by mail, facsimile transmission, or personal hand-delivery.

Police Department

Name of City

Street Address or P. O. Box

City, State and Zip Code

Email Address

6.3 **City Duties.** City shall make payment to County within thirty (30) days after receipt of the invoice. Payment shall be in the name of Johnson County, Texas, and shall be remitted to:

Hon. Christopher Boedeker (or his successor to office)
Johnson County Judge
Johnson County Courthouse
2 North Main Street
Cleburne, TX 76033

Amounts which are not timely paid in accordance with the above procedure shall bear interest at the lesser of the annual percentage rate of ten percent (10%) or the maximum legal rate applicable thereto which shall be a contractual obligation of the City under this Agreement.

SECTION 7.

TERM

- 7.1 **Term.** The term of this Agreement shall be from October 1, 2024 through September 30, 2025.

SECTION 8.

PRISONER SENTENCES

- 8.1 **Prisoner Sentences.** The County shall notify the City's Municipal Court of the confinement of persons incarcerated by the authority of the City. The County shall not be in charge of or responsible for the computation or processing of prisoners' time of confinement, including, but not limited to, computation of good time awards/credits and discharge dates. All such computation and record keeping shall continue to be the responsibility of City. It shall be the responsibility of City to notify County of any discharge date for a prisoner.
- 8.2 **Arraignments and Release Procedure.** The County will release prisoners of City only when such release is specifically requested in writing by the Chief of Police of the City, or his designee, or the City's Municipal Judge. City's Municipal Judge shall be available generally for magistrations of prisoners during regular business hours, Monday through Friday and Saturday mornings until 11:00 a.m. Preferred hours for magistrations are as follows: Monday 6:00 p.m. until 9:00 p.m., Tuesday 4:00 p.m. until 6:00 p.m., Wednesday 5:00 p.m. until 8:00 p.m., Thursday and Friday 6:00 p.m. until 9:00 p.m., Saturday 8:00 a.m. until 11:00 a.m. It is contemplated that except in emergency situations, that City's Municipal Judge will not be requested or required to conduct magistrations in excess of once every twenty-four-hour (24) period
- 8.3 **City Responsibilities.** City accepts all responsibility for the calculations and determinations set forth above and for giving County notice of the same. City will adhere to the requirements of the Texas Code of Criminal Procedure regarding prisoners.

SECTION 9. CONFINEMENT PROCEDURES

- 9.1 **County Responsibilities.** The County shall notify the City's Municipal Court by facsimile once every 24 hours of all City prisoners in custody. This shall be done either by sending copies of arrest reports or a list of prisoner names, date of birth, and charges. County shall be solely in charge of all control, techniques, sequences, procedures, means, and the coordination of all work performed under the terms and conditions of this Agreement in regard to the holding and incarceration of all properly delivered prisoners. The County shall insure, dedicate and devote the full time and attention of those employees necessary for the proper execution and completion of the duties and obligation of County stated in this agreement, and give all attention necessary for such proper supervision and direction. County will process all City prisoners through its identification procedures, and may, at its option, fingerprint and photograph all City prisoners booked into the County facility.
- 9.2 **City Responsibilities.** City agrees to bring with each prisoner delivered to the County facility all packets, jail cards, classification data and other information in the possession of City regarding each prisoner, and has the duty to advise County of any known dangerous propensities of each prisoner delivered to County.

SECTION 10. LIAISON OFFICERS

- 10.1 **County Officer.** The County shall designate a suitable officer or peace officer to act on behalf of the County Sheriff, to serve as "Liaison Officer" for County with and between County and City. The Sheriff of County, or his designated substitute, shall insure the performance of all duties and obligations of County herein stated; and shall devote sufficient time and attention to the execution of said duties on behalf of County in full compliance with the terms and conditions of this Agreement, and shall provide immediate and direct supervision of all the County Sheriffs Office's employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purpose, terms and conditions of this Agreement to the mutual benefit of County and City.
- 10.2 **City Officer.** City designates the City's Police Chief, or his designated substitute, to act on behalf of the City's Police Department, and to serve as "Liaison Officer" for City

with and between County and City and its Police Department to ensure the performance of all duties and obligations of City herein stated, and shall devote sufficient time and attention to the execution of said duties on behalf of City in full compliance with the terms and conditions of this agreement, and shall provide immediate and direct supervision of the City Police Department employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purposes, terms, and conditions of this Agreement for the mutual benefit of City and County.

**SECTION 11.
LIABILITY**

- 11.1 County agrees and accepts full responsibility for the acts, negligence, and/or omissions of all County's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and for those of all other persons doing work under this Agreement for County.
- 11.2 County agrees and accepts the duty and responsibility for the overseeing of all safety orders, precautions, programs, and equipment necessary to the reasonable safety of County's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and all other persons doing work under this Agreement with City.
- 11.3 County understands and agrees that County, its employees, servants, agents, and representatives shall not be and shall not represent themselves to be employees, servants, agents, and/or representatives of City.
- 11.4 City agrees and accepts full responsibility for the acts, negligence, and/or omissions of all City's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and for those of all other persons doing work under this Agreement for City.
- 11.5 City agrees and accepts the duty and responsibility for overseeing of all safety orders, precautions, programs, and equipment necessary to the reasonable safety of City's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and all other persons doing work under this Agreement with County.
- 11.6 City understands and agrees that City, its employees, servants, agents, and representatives shall not be and shall not represent themselves to be employees, servants, agents, and/or representatives of County.

**SECTION 12.
NOTICE**

- 12.1 **In General.** Notice to either party shall be in writing, and may be hand- delivered, or

sent postage-paid by certified or registered mail, return receipt requested. Notice shall be deemed effective if sent to the parties and addresses designated herein, upon receipt in case of hand delivery, and three (3) days after deposit in the U. S. Mail in case of mailing.

12.2 **To City.** The address for City for all purposes of this Agreement and for all notices hereunder shall be:

Name

Street Address or P. O. Box

City, State and Zip Code

Email Address

With a copy to:

Name

Street Address or P. O. Box

City, State and Zip Code

Email Address

12.3 **To County.** The address for County for all purposes under this Agreement and for all notices hereunder shall be:

Hon. Christopher Boedeker (or his successor in office)
Johnson County Judge
Johnson County Courthouse
2 North Main Street
Cleburne, TX 76033

With copies to:

Hon. Bill Moore (or his successor in office)
Johnson County Attorney
Guinn Justice Center
204 South Buffalo Avenue, Suite 410
Cleburne, TX 76033

Sheriff Adam King (or his successor in office)
Johnson County Sheriff's Office
1102 East Kilpatrick Street
Cleburne, TX 76031

**SECTION 13.
TERMINATION**

- 13.1 This Agreement shall terminate at the end of the term listed in Section 7.1. In addition, this Agreement may be terminated by either party upon sixty (60) days written notice delivered to the other party at the offices specified herein. This Agreement will likewise terminate upon the happening of any event that renders performance hereunder by the County impracticable or impossible, such as severe damage to or destruction of the facility, or actions by governmental or judicial entities which create a legal barrier to the acceptance of any of the City's prisoners.
- 13.2 In the event of such termination by either party, County shall be compensated for all services performed to termination date, together with reimbursable expenses then due and authorized by this Agreement. In the event of such termination, should County be overcompensated for all services performed up to termination date, and/or be overcompensated for reimbursable expenses as authorized by this agreement, then City shall be reimbursed for all such over compensation. Acceptance of such reimbursement shall not constitute a waiver of any claim that may otherwise arise out of this Agreement.

**SECTION 14.
MISCELLANEOUS PROVISIONS**

- 14.1 **Amendments.** This Agreement shall not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties approved by the County Commissioners Court and the City Council.
- 14.2 **Prior Agreements.** This Agreement contains all of the agreements and undertakings, either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.
- 14.3 **Choice of Law and Venue.** The law which shall govern this Agreement is the law of the State of Texas. All consideration to be paid and matters to be performed under this Agreement are payable and to be performed in Cleburne, Johnson County, Texas, and venue of any dispute or matter arising under this Agreement shall lie in the District Court of Johnson County, Texas.
- 14.4 **Approvals.** The City Council of the City and the Commissioners Court of Johnson County in accordance with the Interlocal Cooperation Act must approve this Agreement.
- 14.5 **Funding Source.** In accordance with the Interlocal Cooperation Act, all amounts due under the Agreement are to be paid from current revenues of City. The signature of the City Manager or Mayor below certifies that there are sufficient funds from the current revenues available to the City to meet its obligations under this Agreement.
- 14.6 **Heading.** Headings herein are for convenience of reference only and shall not be considered in any interpretation of this Agreement.
- 14.7 **Binding Nature of Agreement.** This Agreement is contractual and is binding upon the parties hereto and their successors, assigns and representatives.
- 14.8 **Severability.** In the event that any portion this Agreement shall be found to be contrary to law it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.
- 14.9 **Authority.** The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto, and each party hereby certifies to the other that any necessary resolutions extending said authority have been duly passed and are now in full force and effect.

Executed in duplicate originals, each of which shall have the full force and effect of an original.

CITY

Signature

Date: _____

Printed Name
City Manager or Mayor

Attest:

Signature

Date: _____

Printed Name
City Secretary

JOHNSON COUNTY

Christopher Boedeker, County Judge

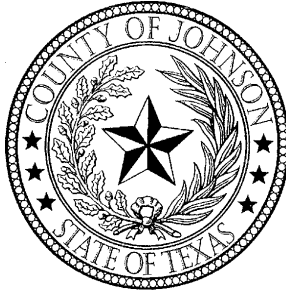
Date: _____

Adam King, Sheriff

Date: _____

Attest:

April Long, County Clerk



STATE OF TEXAS §
 §
COUNTY OF JOHNSON §

**INTERLOCAL COOPERATION AGREEMENT
FOR HOUSING CITY’S FIRE DEPARTMENT MARSHAL’S CLASS C
MISDEMEANOR PRISONERS FOR BUDGET YEAR 2024-2025**

This Agreement is made by and entered into between Johnson County, Texas (hereinafter "County") a duly organized political subdivision of the State of Texas engaged in the administration of County Government and related services for the benefit of the citizens of the County and the City of Joshua, Texas (hereinafter "City"), a municipal corporation operating pursuant to the laws of the State of Texas and located in Johnson County.

WHEREAS, County and City desire to improve the efficiency and effectiveness of local governments by authorizing the intergovernmental contracting authority at the local level for all or part of the functions and services of police protection and detention services; and

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, authorizes city and county governments within the State of Texas to contract with one another for the provision of various governmental functions and the delivery of various governmental services; and

WHEREAS, County and City mutually desire to enter into an Agreement for the housing of certain prisoners.

NOW THEREFORE, for the mutual consideration herein stated, County and City agree as follows:

SECTION 1. FACILITIES

- 1.1 **In General.** County represents and warrants that the facilities provided for detention of City prisoners meet the requirements of the Texas Commission on Jail Standards, and other applicable State and Federal law.
- 1.2 **Location and Operation of Facility.** County shall provide the detention services described herein at the Johnson County Jail in Cleburne, Texas. County will provide City and its Fire Department Marshal Office with access to and use of the County Jail facilities for the holding and incarceration of City's prisoners arrested for, awaiting disposition of, or convicted of Class C misdemeanors, including, but not limited to, adequate personnel necessary to supervise City prisoners, clothing, food, medical attention, and other appropriate necessities with respect to that number of prisoners. County agrees to provide City with access to and use of these facilities and services so long as such facilities are available and meet the requirements of the Texas Commission on Jail Standards, subject to the termination rights provided for herein.

SECTION 2. GENERAL DUTIES OF COUNTY

- 2.1 **Class C Misdemeanor Only.** This Agreement shall apply only to City prisoners arrested for, awaiting disposition of, or convicted of Class C misdemeanors. Incarceration of all other City prisoners is provided for under other Interlocal Agreements or state statutes.
- 2.2 **Housing and Care of Prisoners.** County agrees to accept and provide for the secure custody, care, and safekeeping of prisoners of the City under this Agreement in accordance with state and local law, including the minimum standards promulgated by the Texas Commission on Jail Standards. County shall provide housing, care, meals and routine medical services for such prisoners on the same basis as it provides for its own prisoners confined in its own jail.

SECTION 3. MEDICAL SERVICES

- 3.1 **Payment.** The per-day rate under this Agreement covers only routine services, such as
- Interlocal Cooperation Agreement for Housing City's
Fire Department Marshal's Class C Misdemeanor
Prisoners for Budget year 2024-2025

as on-site sick call (when provided by on-site staff) and non-prescription over the counter and routine drugs and medical supplies. The City shall pay the County an amount equal to the amount the County is required to expend for medical services other than those routine medical services provided for by the per-day rate. However, County shall notify City prior to incurring medical expenses greater than two hundred fifty dollars (\$250.00) for any one prisoner.

- 3.2 **Excluded from Per-day Rate.** The per-day rate under this Agreement does not cover: 1) medical/health care services provided outside of the County's facility or by other than facility staff, 2) prescription drugs and treatments, 3) surgical or dental care, and 4) costs associated with any hospitalization of a prisoner.
- 3.3 **Prisoner Primarily Responsible for Costs.** Any prisoner having health insurance or prescription drug coverage shall be required to use such coverage for any medical care provided when he or she is incarcerated by the County. As required by Article 104.002 of the Code of Criminal Procedure, the prisoner shall be primarily responsible for the cost of his or her medical care, and shall be obligated to the entity incurring the cost of the medical care, unless the prisoner fully pays for the cost of services received.
- 3.4 **City to be Contacted.** When it becomes necessary for a prisoner to be hospitalized, the County shall contact the City through its Fire Department Marshal or designated representative as soon as possible, to inform the City of the fact that the prisoner has been or is to be hospitalized and the nature of the illness or injury that has required the hospitalization. The County shall submit invoices for reimbursable medical services along with its regular monthly billings for detention services and such invoices shall be paid on the same terms as the regular monthly billings.
- 3.5 **Costs Billed to City.** It is understood and agreed that if the hospitalization of a prisoner is to be for a duration of more than 24-hours or the cost of medical care for hospitalization will or may, in the opinion of County or County's Sheriff, exceed \$2,000.00, the County has the right, after notification of the Fire Department Marshal or his designee, to arrange for the hospital or health care provider to bill the City directly for the costs of the hospitalization and/or medical care rather than the County paying the costs and billing the same to the City. If the hospital or health

care provider refuses to bill the City directly, the City shall reimburse the County in accordance with Section 3.1 of this agreement.

- 3.6 **Medical Information**. The City shall provide the County with medical information for all prisoners sought to be transferred to the County's facility under this agreement, including information regarding any special medication, diet or exercise regimen applicable to each prisoner.

SECTION 4. TRANSPORTATION AND OFF-SITE SECURITY

- 4.1 **Transportation**. The City is solely responsible for transportation of the prisoner to and from the County's facility and to and from required court appearances, except as provided herein. The County agrees to provide non-ambulance transportation for prisoners to and from local off-site medical facilities as part of the services covered by the per-day rate. Ambulance transportation (including emergency flights, etc.) is not covered by the per-day rate and will be billed along with the regular monthly billing submitted to the City by the County.
- 4.2 **Stationary Guard**. The County will provide stationary guard services as requested or required by the circumstances or by law for a prisoner admitted or committed to an off-site medical facility. City shall compensate the County for the standard hourly rate of County personnel providing stationary guard, which shall be billed by the County along with the regular monthly billing for detention services.

SECTION 5. AVAILABLE JAIL SPACE

- 5.1 In the event that the County jail facility is at maximum capacity as a result of City or other prisoners, County reserves the right to require the removal or transfer of City's prisoners within eight hours after notice to City, in order to provide facilities for County prisoners, and County agrees to notify City as soon as possible when a City prisoner must be removed from County facilities because of capacity limits. In no event shall County be required to accept City's prisoners under the terms and conditions of this Agreement if the transfer of prisoners will cause County jail facilities to be in violation of the standards of the Texas Commission on Jail Standards. Nothing contained herein shall be construed to compel County to accept any prisoner if it would place County in

violation of any law, regulation or court order; or if in the County Sheriff's opinion, it would create a condition of overcrowding or create conditions which endanger the life and/or welfare of personnel and prisoners at the facility or result in possible violation of the constitutional rights of the prisoners housed at the facility.

**SECTION 6.
PAYMENTS**

6.1 **Per-day Rate.** The per-day rate for detention services under this Agreement is **\$69.94** per prisoner per day. A day shall constitute any time during a twenty-four (24) hour period. A portion of any day shall count as a day under this Agreement, except that the City may not be billed for two days when a prisoner is admitted after 6:00 p.m. and removed the following morning before 12:00 noon. In that situation, the County will bill for the day of arrival, but not for the day of departure. A day shall constitute any time during a twenty-four hour (24) period.

6.2 **Billing Procedure.** County shall submit an itemized invoice for the services provided each month to the City. Invoices will be submitted to the following by mail, facsimile transmission, or personal hand-delivery.

_____ Fire Department
 Name of City

_____ Street Address or P. O. Box

_____ City, State and Zip Code

_____ Fax Number

_____ Email Address

6.3 **City Duties.** City shall make payment to County within thirty (30) days after receipt of the invoice. Payment shall be in the name of Johnson County, Texas, and shall be remitted to:

Hon. Christopher Boedeker (or his successor to office)
 Johnson County Judge
 Johnson County Courthouse
 2 North Main Street
 Cleburne, TX 76033

Amounts which are not timely paid in accordance with the above procedure shall bear

interest at the lesser of the annual percentage rate of ten percent (10%) or the maximum legal rate applicable thereto which shall be a contractual obligation of the City under this Agreement.

SECTION 7. TERM

- 7.1 **Term.** The term of this Agreement shall be from October 1, 2024 through September 30, 2025.

SECTION 8. PRISONER SENTENCES

- 8.1 **Prisoner Sentences.** The County shall notify the City's Municipal Court of the confinement of persons incarcerated by the authority of the City. The County shall not be in charge of or responsible for the computation or processing of prisoners' time of confinement, including, but not limited to, computation of good time awards/credits and discharge dates. All such computation and record keeping shall continue to be the responsibility of City. It shall be the responsibility of City to notify County of any discharge date for a prisoner.
- 8.2 **Arraignments and Release Procedure.** The County will release prisoners of City only when such release is specifically requested in writing by the Fire Department Marshal of the City, or his designee, or the City's Municipal Judge. City's Municipal Judge shall be available generally for magistrations of prisoners during regular business hours, Monday through Friday and Saturday mornings until 11:00 a.m. Preferred hours for magistrations are as follows: Monday 6:00 p.m. until 9:00 p.m., Tuesday 4:00 p.m. until 6:00 p.m., Wednesday 5:00 p.m. until 8:00 p.m., Thursday and Friday 6:00 p.m. until 9:00 p.m., Saturday 8:00 a.m. until 11:00 a.m. It is contemplated that except in emergency situations, that City's Municipal Judge will not be requested or required to conduct magistrations in excess of once every 24-hour period.
- 8.3 **City Responsibilities.** City accepts all responsibility for the calculations and determinations set forth above and for giving County notice of the same. City will adhere to the requirements of the Texas Code of Criminal Procedure regarding

prisoners.

SECTION 9. CONFINEMENT PROCEDURES

- 9.1 **County Responsibilities.** The County shall notify the City's Municipal Court by facsimile once every 24 hours of all City prisoners in custody. This shall be done either by sending copies of arrest reports or a list of prisoner names, date of birth, and charges. County shall be solely in charge of all control, techniques, sequences, procedures, means, and the coordination of all work performed under the terms and conditions of this Agreement in regard to the holding and incarceration of all properly delivered prisoners. The County shall insure, dedicate and devote the full time and attention of those employees necessary for the proper execution and completion of the duties and obligation of County stated in this agreement, and give all attention necessary for such proper supervision and direction. County will process all City prisoners through its identification procedures, and may, at its option, fingerprint and photograph all City prisoners booked into the County facility.
- 9.2 **City Responsibilities.** City agrees to bring with each prisoner delivered to the County facility all packets, jail cards, classification data and other information in the possession of City regarding each prisoner, and has the duty to advise County of any known dangerous propensities of each prisoner delivered to County.

SECTION 10. LIAISON OFFICERS

- 10.1 **County Officer.** The County shall designate a suitable officer or peace officer to act on behalf of the County Sheriff, to serve as "Liaison Officer" for County with and between County and City. The Sheriff of County, or his designated substitute, shall insure the performance of all duties and obligations of County herein stated; and shall devote sufficient time and attention to the execution of said duties on behalf of County in full compliance with the terms and conditions of this Agreement, and shall provide immediate and direct supervision of all the County Sheriffs Office's employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purpose, terms and conditions of this Agreement to the mutual benefit of County and City.

- 10.2 **City Officer.** City designates the Fire Department Marshal, or his designated substitute, Interlocal Cooperation Agreement for Housing City's Fire Department Marshal's Class C Misdemeanor Prisoners for Budget year 2024-2025

to act on behalf of the City's Fire Department Marshal Office, and to serve as "Liaison Officer" for City with and between County and City and its Fire Department Marshal Office to ensure the performance of all duties and obligations of City herein stated, and shall devote sufficient time and attention to the execution of said duties on behalf of City in full compliance with the terms and conditions of this agreement, and shall provide immediate and direct supervision of the City Fire Department Marshal Office employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purposes, terms, and conditions of this Agreement for the mutual benefit of City and County.

SECTION 11. LIABILITY

- 11.1 County agrees and accepts full responsibility for the acts, negligence, and/or omissions of all County's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and for those of all other persons doing work under this Agreement for County.
- 11.2 County agrees and accepts the duty and responsibility for the overseeing of all safety orders, precautions, programs, and equipment necessary to the reasonable safety of County's employees, agents, contractors, subcontractors, and/or contract laborers, if any, and all other persons doing work under this Agreement with City.
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12.2 **To City.** The address for City for all purposes of this Agreement and for all notices hereunder shall be:

Name

Street Address or P. O. Box

City, State and Zip Code

Fax Number

Email Address

With a copy to:

Name

Street Address or P. O. Box

City, State and Zip Code

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Johnson County Judge
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2 North Main Street
Cleburne, TX 76033

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Hon. Bill Moore (or his successor in office)
Johnson County Attorney
Guinn Justice Center
204 South Buffalo Avenue, Suite 410
Cleburne, TX 76033

Adam King (or his successor in office)
Johnson County Sheriff's Office
1102 East Kilpatrick Street
Cleburne, TX 76031

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- 13.1** This Agreement shall terminate at the end of the term listed in Section 7.1. In addition, this Agreement may be terminated by either party upon sixty (60) days written notice delivered to the other party at the offices specified herein. This Agreement will likewise terminate upon the happening of any event that renders performance hereunder by the County impracticable or impossible, such as severe damage to or destruction of the facility, or actions by governmental or judicial entities which create a legal barrier to the acceptance of any of the City's prisoners.
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- 14.1** **Amendments.** This Agreement shall not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties approved by the County Commissioners Court and the City Council.
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either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.

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- 14.5 **Funding Source.** In accordance with the Interlocal Cooperation Act, all amounts due under the Agreement are to be paid from current revenues of City. The signature of the City Manager or Mayor below certifies that there are sufficient funds from the current revenues available to the City to meet its obligations under this Agreement.
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Executed in duplicate originals, each of which shall have the full force and effect of an original.

CITY

Signature

Date: _____

Printed Name
City Manager or Mayor

Attest:

Signature

Date: _____

Printed Name
City Secretary

JOHNSON COUNTY

Christopher Boedeker, County Judge

Date: _____

Adam King, Sheriff

Date: _____

Attest:

April Long, County Clerk

Date: _____



November 2024

In November, Interim Commander Lee and Officer Stone continued providing training in the Women’s Self-Defense course. By all reports, the ladies are enjoying themselves and learning safe practices, tactics and moves with which they can defend themselves as the need arises. Interim Commander Lee and I continued working on getting approval through the Texas Department of Public Safety, Criminal Justice Information System Office in order to utilize our new law enforcement software package due to be in place by April of 2015. The process is rather extensive but we appear to be on schedule for implementation. The Police Department continued to intake applications for police officer throughout November. Multiple people are schedule to come in and take the written examination and physical agility testing on Saturday, December 14, 2024.

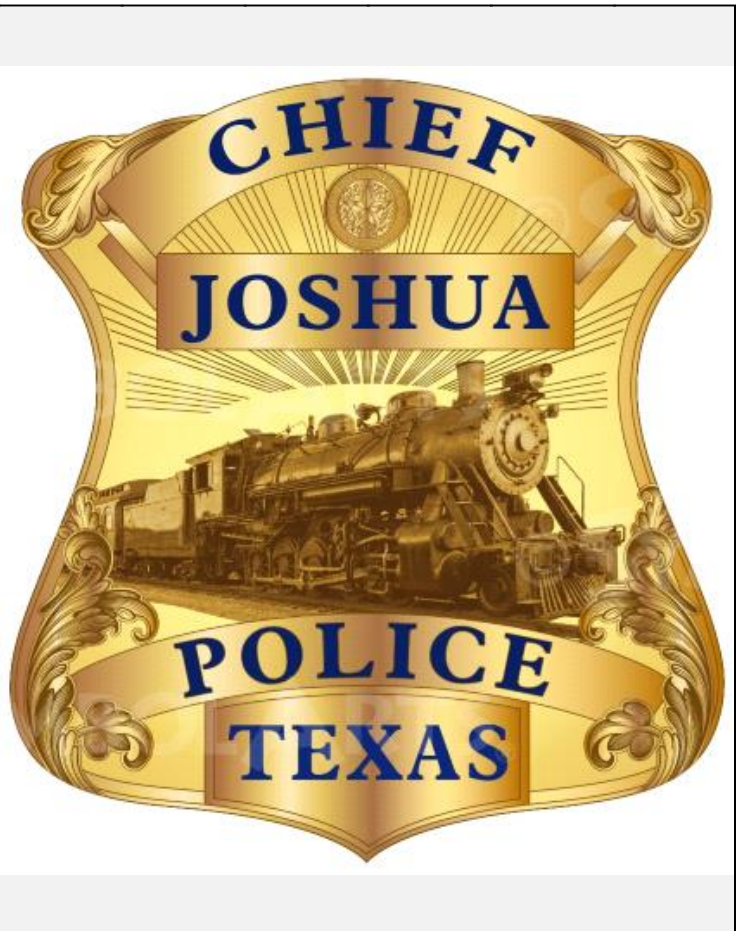
PATROL DIVISION							
Calls for November 2024							
Nature Code	Self Init	Call for Service	Total	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
911 INVESTIGATION	0	1	1	0:02:40	0:07:38	0:16:11	0:16:11
ABANDONED VEHICLE	3	2	5	0:23:12	0:05:50	1:53:37	0:22:43
ANIMAL BITE	0	1	1	0:05:02	0:06:11	0:13:34	0:13:34
ANIMAL COMPLAINT	2	9	11	0:13:04	0:26:09	7:42:24	0:42:02
ASSIST OTHER AGENCY	4	4	8	0:08:07	0:37:02	4:31:41	0:33:58
BURGLARY ALARM	0	19	19	0:02:09	0:07:22	3:49:46	0:12:06
BUSINESS CHECK	61	0	61	0:00:00	0:10:25	10:36:06	0:10:26
CIVIL	0	1	1	0:05:59	0:49:32	0:57:56	0:57:56
CLOSE PATROL	112	0	112	0:00:00	0:07:14	13:30:45	0:07:14
CRIMINAL MISCHIEF VANDALISM	0	6	6	0:17:34	0:27:10	5:31:43	0:55:17
CRIMINAL TRESPASS	0	2	2	0:04:05	0:37:06	1:26:57	0:43:29
DECEASED PERSON	0	1	1	0:06:24	0:44:39	0:55:48	0:55:48
DISTURBANCE	1	8	9	0:04:43	0:41:14	6:52:45	0:45:52
DRUGS NARCOTICS	0	1	1	0:04:51	0:19:57	0:27:50	0:27:50
EMS ASSIST	0	3	3	0:03:36	0:25:50	1:07:02	0:22:21
FD ASSIST	0	4	4	0:04:58	0:31:19	2:28:47	0:37:12
FIREWORKS PD	0	1	1	0:05:39	0:21:30	1:02:54	1:02:54
FOLLOW UP INVESTIGATION	18	1	19	0:02:38	0:18:35	6:16:47	0:19:50
FOUND PROPERTY	1	4	5	0:18:20	0:30:39	3:52:59	0:46:36
FRAUD	2	1	3	0:18:50	0:24:44	1:44:18	0:34:46



HARASSMENT	0	2	2	0:08:28	0:52:30	2:14:17	1:07:09
HIT AND RUN CRASH	0	1	1	0:28:29	0:51:21	1:24:01	1:24:01
HOTEL MOTEL CHECK	17	0	17	0:00:00	0:01:45	0:30:03	0:01:46
INFORMATION	0	2	2	0:00:00	0:00:09	2:59:53	1:29:57
INVESTIGATION	4	4	8	0:03:32	0:44:08	6:09:52	0:46:14
JUVENILE CONTACT	0	2	2	0:08:27	0:21:45	1:10:30	0:35:15
LOOSE LIVESTOCK	1	4	5	0:09:45	0:25:45	3:15:21	0:39:04
MHMR CONTACT	0	25	25	0:12:08	0:04:35	7:47:42	0:18:42
MISSING PERSON	0	1	1	0:14:07	1:07:17	1:29:20	1:29:20
NEIGHBORHOOD PATROL	363	1	364	0:00:00	0:03:35	21:50:06	0:03:36
NOISE ORDINANCE VIOLATION	0	6	6	0:06:54	0:13:30	2:41:55	0:26:59
OPEN DOOR	1	0	1	0:00:00	0:01:39	0:01:39	0:01:39
PARKING VIOLATION	0	1	1	0:13:28	0:02:47	0:19:25	0:19:25
PHONE CALL INVESTIGATION	1	31	32	0:13:05	0:09:53	15:35:26	0:29:14
PR CONTACT	11	6	17	0:10:04	0:28:25	10:25:54	0:36:49
RADAR ASSIGNMENT	12	0	12	0:00:00	0:11:58	2:23:47	0:11:59
RAILROAD	0	4	4	0:05:19	0:00:33	7:07:12	1:46:48
RECKLESS DRIVER	0	10	10	0:05:34	0:31:14	5:58:20	0:35:50
STOLEN VEHICLE	0	2	2	0:03:41	0:52:25	2:06:03	1:03:02
STRANDED MOTORIST	3	1	4	0:06:03	0:03:16	0:34:05	0:08:31
SUSPICIOUS PERSON	1	5	6	0:04:35	0:10:53	2:04:02	0:20:40
SUSPICIOUS VEHICLE	5	8	13	0:06:32	0:11:08	6:38:21	0:30:39
THEFT	0	6	6	0:08:02	0:33:15	6:10:36	1:01:46
THREATS	0	2	2	0:08:08	0:32:41	1:35:53	0:47:57
TRAFFIC ASSIGNMENT	7	2	9	0:31:05	0:21:56	4:02:17	0:26:55
TRAFFIC COMPLAINT	0	4	4	0:04:04	0:12:49	2:38:54	0:39:44
TRAFFIC VIOLATION	312	0	312	0:03:57	0:09:53	51:33:31	0:09:55
VEHICLE CRASH	0	19	19	0:03:58	0:42:16	15:17:53	0:48:19
WELFARE CHECK	3	24	27	0:10:13	0:33:26	22:19:45	0:49:37
Totals	945	242	1187	0:09:05	0:22:48	283:45:53	0:37:07



November 2024	
Dispatched Calls	242
Arrests	3
Crash Reports	7
Traffic Stops	312
Citations	120
Outside LE Agency Assists	8
Reports	40
November 2023	
Dispatched Calls	222
Arrests	4
Crash Reports	4
Traffic Stops	392
Citations	190
Outside LE Agency Assists	11
Reports	43
Year to Date 2024	
Dispatched Calls	2659
Arrests	134
Crash Reports	44
Traffic Stops	4816
Citations	5499
Outside LE Agency Assists	109
Reports	482





Criminal Investigation Division			
Detective Sosebee		Sgt. Wright	
Current Active Cases	126	Current Active Cases	19
Active Felonies	54	Active Felonies	7
Active Misdemeanors	72	Active Misdemeanors	12
Cases Assigned	4	Cases Assigned	11
Cases Cleared	8	Cases Cleared	19
Administrative Subpoenas Executed	4	Administrative Subpoenas Executed	0
Search Warrants Executed	1	Search Warrants Executed	0
Arrest Warrants Obtained	0	Arrest Warrants Obtained	1

Training and Community Outreach

- 11/05/24 – Sgt. Wright attended the JCPAAA monthly meeting
- 11/06/24 – Sgt. Wright attended a planning meeting for the Trout Fishing Event
- 11/14/24 – Chief Fullagar and Interim Commander Lee attended the FM 917 Stakeholder Meeting
- 11/20/24 – Officer Barger obtained his Drone Pilots License and will serve as our department pilot as needed.
- 11/22/24 – Chief Fullagar attended the SOMA Report Management System soft launch exercise at the Johnson County Sheriff’s Department. This is the law enforcement software due to come online in April of 2025.

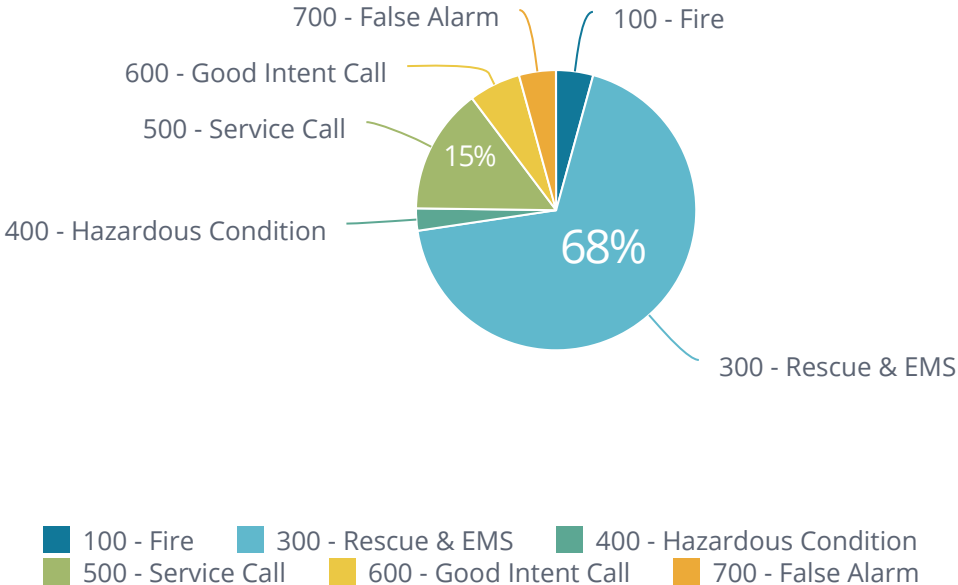
JFD Monthly Incident Report

City Incidents 88	County Incidents 29	Total Incidents for November 117	Auto Aid Received 0	Mutual Aid Received 3
YTD City Incidents 1,073	YTD County Incidents 351	YTD Total 1,424	AA Received YTD 1	MA Received YTD 32

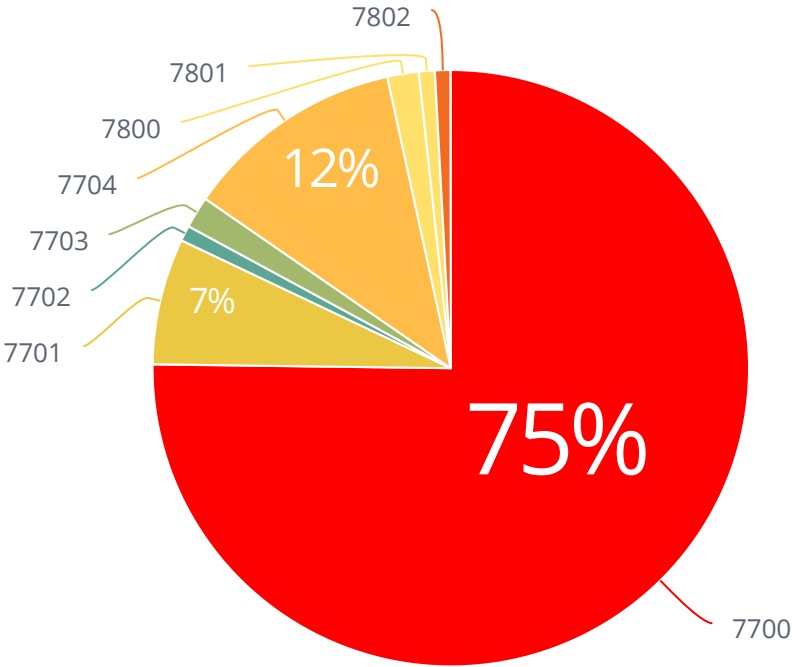
City Response Time
5m:33s

County Response Time
7m:17s

Percent of Incident Responses by Incident Type



City (Red) vs. County



City Incidents

Incident Type	Incident Totals
Alarm system activation, no fire - unintentional	1
Assist invalid	8
Building fire	1
Dispatched & canceled en route	2
EMS call, excluding vehicle accident with injury	43
False alarm or false call, other	3
Fires in structure other than in a building	1
Medical assist, assist EMS crew	10
Motor vehicle accident with injuries	3
Motor vehicle accident with no injuries.	10
No incident found on arrival at dispatch address	1
Passenger vehicle fire	1
Power line down	2
Public service assistance, other	4
Smoke detector activation due to malfunction	1
Unauthorized burning	1
Incident Totals	92

County Incidents

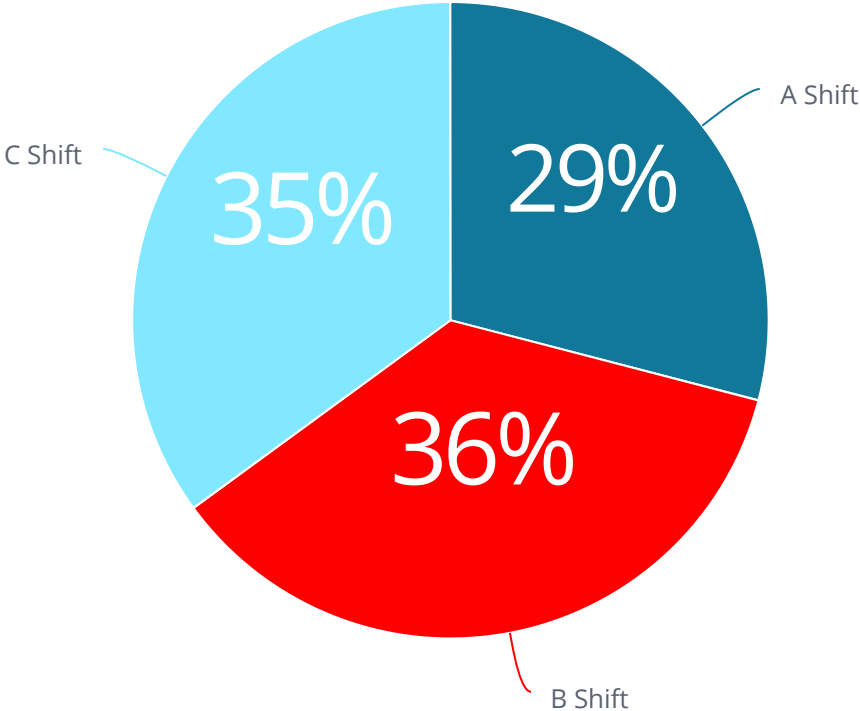
Incident Type	Incident Total
Assist invalid	3
Authorized controlled burning	1
Brush or brush-and-grass mixture fire	1
Dispatched & canceled en route	2
EMS call, excluding vehicle accident with injury	14
Good intent call, other	1
Hazardous condition, other	1
Trash or rubbish fire, contained	1
Unauthorized burning	1
Incident Total	25

YTD did not respond due to on a call (multiple calls at once).

Total Missed Calls YTD

7

Shift Comparison for September



City of Joshua
Municipal Court Council Report
From 11/1/2024 to 11/30/2024

12/2/2024 10:10

Item 3.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
138	3	1	0	9	151

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$9,245.33	\$4,281.17	\$8,810.20	\$434.90	\$532.80	\$23,304.40

Warrants

Issued	Served	Closed	Total
0	0	1	1

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
71	0	36	22	77	206

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
78	0	78	156

Public Works Monthly Team Status Report

For The Month Of November 2024

Completed Items

Date Received	Work Order	Finish Date	Notes
11/1/2024	Waterford Way	11/1/2024	Install speed limit signs
11/1/2024	Service Center	11/1/2024	Clean and PM equipment
11/4/2024	Little brook and Shady Grove Ct	11/4/2024	Recondition drainage swale
11/4/2024	City Wide	11/22/2024	Traffic sign repairs
11/5/2024	City Wide	11/27/2024	Repair potholes in city streets
11/6/2024	Little brook and Shady Grove Ct	11/12/2024	Mill intersection and overlay with asphalt
11/7/2024	Sheila Circle East	11/14/2024	Crack seal street
11/8/2024	5000 Wagon Wheel	11/8/2024	Recondition drainage swale
11/13/2024	1021 Yvonne Dr	11/13/2024	Drive tie repair
11/15/2024	CR 905A	11/15/2024	Remove tree from ROW
11/18/2024	City Wide	11/22/2024	Clean up tree debris from straight line winds
11/20/2024	12th St Parking	11/26/2024	Mill, stabilize subgrade and overlay
11/26/2024	110 Little brook Dr	11/26/2024	Trim tree from ROW
11/27/2024	Waterford Way	11/27/2024	Remove debris from imported fill

In Progress

Year Round	City Wide		Tree trimming
Year Round	City Wide		Street sign repairs
Year Round	City Wide		Asphalt street repairs
Year Round	City Wide		Repair potholes with Duramaxx
Year Round	City Wide		Set out traffic counter and gather data
Seasonal	City Wide		Mowing right of ways and drainage easements

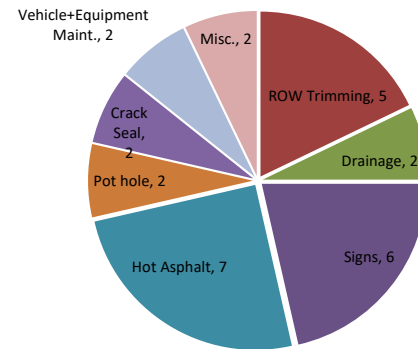
Assigned But Not Yet Started

**City of Joshua
Public Works Monthly Activity Report
For the Month of November 2024**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
Row Mowing																																0
ROW Trimming															1				1	1			1				1					5
Drainage				1				1																								2
Signs	1			1	1													1			1	1									6	
Hot Asphalt						1						1	3							1					1						7	
Pot hole					1																							1			2	
Building Maint.																															0	
Concrete																															0	
Emergency Services																															0	
Crack Seal								1						1																	2	
Safety Meeting																															0	
Supporting other Dept.																															0	
Vehicle+Equipment Maint.	1														1																2	
Misc.																											1	1			2	

Chart reflects one per daily occurrence

ROW Mowing	0
ROW Trimming	5
Drainage	2
Signs	6
Hot Asphalt	7
Pot hole	2
Building Maint.	0
Concrete	0
Emergency Services	0
Crack Seal	2
Safety Meeting/Classes	0
Supporting other Dept.	0
Vehicle+Equipment Maint.	2
Misc.	2



Montly Shelter Statistics 2024-2025

Shelter Statistics					
2024-2025 General Stats	Visitors	Volunteer Hours	Community Service Hours	Phone Calls	Microchips Given
October	162	58	128	300	18
November	195	8	280	191	8
December					
January					
February					
March					
April					
May					
June					
July					
August					
September					
Annual Total	357	66	408	491	26
Annual Average	179	33	204	246	13
2023-2024 General Stats					
October	315	52	148	419	32
November	232	66	108	427	24
December	217	64	157	371	25
January	192	73	239	431	32
February	198	40	160	399	38
March	177	44	212	231	31
April	215	37	268	481	31
May	153	6.5	128	262	27
June	154	10	89	160	9
July	303	0	308	262	26
August	386	0	240	219	17
September	119	0	444	188	14
Total	2661	392.5	2501	3850	306
Average	222	33	208	321	26

Calls & Citations

ACO Statistics		Field Cases by Officer				Actions Taken by Officer		
	Total Calls (PetPoint)	Total Calls (Field Call Logs)	H. Braymer	A. Timmons	Vacant Position	Total Cases	Warnings Written	Citations Issued
October	18	18	13	5	0	30	3	0
November	12	12	3	9	0	12	4	0
December		0				0	0	
January		0				0	0	
February		0				0	0	
March		0				0	0	
April		0				0	0	
May		0				0	0	
June		0				0	0	
July		0				0	0	
August		0				0	0	
September		0				0	0	
Annual Total	30	30	16	14	0	42	7	0
Annual Average	15.00	2.50	8.00	7.00	0.00	3.50	0.58	0.00
2023-2024 Prior Year								
October	34	34	18	8	8	71	0	38
November	37	37	13	12	12	58	2	5
December	21	21	3	9	9	61	2	19
January	40	40	22	7	11	82	0	7
February	41	41	9	27	6	75	0	10
March	33	33	18	12	3	81	0	0
April	48	48	20	15	13	72	5	11
May	24	24	14	10	0	37	0	0
June	13	13	9	4	0	32	2	0
July	19	19	11	8	0	19	4	2
August	19	19	18	7	0	25	3	2
September	30	30	13	17	0	30	5	0
Annual Total	359		168	136	62	643	23	94
Annual Average	30		14	11	5	54	2	8

Patrol Hours

	H. Braymer	A. Timmons	Vacant Position
October	5	2	0
November	2	8	0
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Annual Total	7	10	0
Annual Average	3.5	5	0
Year Prior			
October	3	3	3
November	3	3	3
December	4	4	3
January	2	4	3
February	3	3	2
March	3	3	1
April	0	0	0
May	0	0	0
June	4	3	0
July	7	5	0
August	10	6	0
September	6	8	0
Annual Total	45	42	15
Annual Average	4	4	1

Outcomes

Outcome by Type								
2024-2025 Animal Outcomes	Total Outcome	Adoption	Died/DOA	Euthanasia	Return to Owner	Transfer Out	Wildlife	Returned in the Field
October	35	21	4	5	4	0	1	0
November	27	9	0	14	4	0	0	0
December	0							
January	0							
February	0							
March	0							
April	0							
May	0							
June	0							
July	0							
August	0							
September	0							
Annual Total	62	30	4	19	8	0	1	0
Annual Average	5.2	15	2	10	4	0	1	0
2023-2024 Animal Outcome								
October	24	36	0	4	3	14	0	0
November	32	34	0	7	7	1	1	0
December	37	34	1	7	6	2	0	0
January	29	28	0	7	8	9	0	0
February	32	39	0	5	6	7	4	0
March	42	18	1	7	13	11	0	0
April	27	35	0	10	8	2	0	0
May	60	28	4	15	10	5	0	0
June	64	20	3	4	2	0	0	0
July	76	26	1	3	1	1	0	0
August	59	23	3	1	1	1	0	0
September	82	23	5	3	8	11	0	0
Annual Total	564	344	18	73	73	64	5	0
Annual Average	47	29	2	6	6	5	0	0

Intakes

2024-2025 Animal Intakes	Intake by Species							Intake by Type							
	Intake Total	Deceased on Arrival (DOA)	Owner Surrender	Return (Adoption)	Public Drop Off (stray)	Coalition Partner	ACO/Pickup / Drop Off/Abandoned (stray)	Police Pickup / Drop Off (stray)	Seized/Custody	Born in Care (stray)	Service In (Shelter Quarantine)	Home/Vet Quarantine	Stray	Transfer In (rescue/Shelter)	Wildlife
October	57	0	12	1	0	0	0	0	2	0	0	0	38	3	1
November	32	0	4	0	0	0	0	0	0	0	0	0	25	3	0
December	0														
January	0														
February	0														
March	0														
April	0														
May	0														
June	0														
July	0														
August	0														
September	0														
Annual Total	89	0	16	1	0	0	0	0	2	0	0	0	63	6	1
Annual Average	7	0.0	8.0	0.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	31.5	3.0	0.5
2023-2024 Year Intake															
October	69	0	1	5	31	0	10	4		14	0	2	0	2	0
November	48	0	4	2	23	0	17	1	0	1	0	0	0	0	0
December	28	0	2	4	10	2	3	3	0	3	0	0	0	0	1
January	58	0	8	1	22	4	20	2	0	1	0	0	0		0
February	45	0	9	0	20	0	7	5	0	0	0	0	0	0	4
March	59	0	5	1	19	0	16	4	0	9	0	0	0	5	0
April	82	0	23	1	56	0	0	0	0	0	0	0	0	1	1
May	57	0	14	3	20	0	20	0	0	0	0	0	0	0	0
June	16	0	2	0	11	0	2	1	0	0	0	0	0	0	0
July	19	0	5	3	11	0	0	0	0	0	0	0	0	0	0
August	35	1	4	0	2	0	7	4	0	12	0	0	5	0	0
September	41	0	5	0	3	0	33	0	0	0	0	0	0	0	0
Annual Total	557	1	82	20	228	6	135	24	0	40	0	2	5	8	6
Annual Average	46	0.1	6.8	1.7	19.0	0.5	11.3	2.0	0.0	3.3	0.0	0.2	0.4	0.7	0.5

Euthanasia

2024-2025 Euthanasia	Euthanasia Reason										
Month	Age	Aggression	Behavior	Feral	Injured	Medical	Rabies Suspect	Sick	Space	Wildlife	Total Euthanized
October	0	2	0	0	0	3	0	0	0	0	5
November	0	2	1	2	1	5	0	2	1	0	14
December											0
January											0
February											0
March											0
April											0
May											0
June											0
July											0
August											0
September											0
Annual Total	0	2	1	2	1	5	0	2	1	0	14
Annual Average	0	2	1	1	1	4	0	1	1	0	2
2023-2024 Euthanasia											
October	0	1	0	0	3	0	0	0	0	0	4
November	0	1	1		0	4	0	1	0	0	7
December	0	1	1	0	0	3	0	1	0	0	6
January	0	2	0	0	2	3	0	0	0	0	7
February	0	2	0	1	1	1	0	0	0	0	5
March	0	1	0	4	1	1	0	0	0	0	7
April	0	6	0	0	0	3	0	0	0	1	10
May	0	2	0	0	0	13	0	0	0	0	15
June	0	1	0	0	0	2	0	1	0	0	4
July	0	0	0	0	0	3	0	0	0	0	3
August	0	0	0	0	0	1	0	0	0	0	1
September	0	1	0	0	0	2	0	0	0	0	3
Annual Total	0	17	2	5	4	36	0	3	0	1	68
Annual Average	0	2	0	0	1	3	0	0	0	0	6

Revenue

2024-2025 Revenue																
Revenue Breakdown																
	Total Revenue	Adoptions	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/ Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Rentals	Trap Service	Refunds
October	\$ 1,415.00	\$ 380.00	\$ 115.00	\$ 265.00	\$ 80.00	\$ -	\$ -	\$ 370.00	\$ -	\$ -	\$ -	\$ -	\$ 205.00	\$ -	\$ -	\$ -
November	\$ 955.00	\$ 140.00	\$ 25.00	\$ 120.00	\$ 175.00	\$ -	\$ -	\$ 160.00	\$ -	\$ 75.00	\$ -	\$ -	\$ 220.00	\$ -	\$ 40.00	\$ -
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 2,370.00	\$ 520.00	\$ 140.00	\$ 385.00	\$ 255.00	\$ -	\$ -	\$ 530.00	\$ -	\$ 75.00	\$ -	\$ -	\$ 425.00	\$ -	\$ 40.00	\$ -
Annual Average	\$ 197.50	\$ 43.33	\$ 11.67	\$ 32.08	\$ 21.25	\$ -	\$ -	\$ 44.17	\$ -	\$ 6.25	\$ -	\$ -	\$ 35.42	\$ -	\$ 3.33	\$ -
2023-2024 Revenue																
October	\$ 1,400.00	\$ 1,180.00	\$ 45.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -
November	\$ 1,051.00	\$ 390.00	\$ -	\$ 226.00	\$ -	\$ -	\$ 5.00	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -
December	\$ 1,848.00	\$ 290.00	\$ -	\$ 270.00	\$ -	\$ -	\$ -	\$ 335.00	\$ -	\$ 688.00	\$ -	\$ -	\$ 265.00	\$ -	\$ -	\$ -
January	\$ 1,255.00	\$ 315.00	\$ 90.00	\$ 290.00	\$ -	\$ -	\$ 10.00	\$ 320.00	\$ -	\$ 130.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
February	\$ 2,401.00	\$ 975.00	\$ 25.00	\$ 455.00	\$ 10.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 201.00	\$ -	\$ -	\$ 235.00	\$ -	\$ -	\$ -
March	\$ 2,086.00	\$ 455.00	\$ -	\$ 155.00	\$ 200.00	\$ -	\$ -	\$ 220.00	\$ -	\$ 906.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -
April	\$ 3,662.84	\$ 1,125.00	\$ 165.00	\$ 440.00	\$ 325.00	\$ -	\$ -	\$ 600.00	\$ -	\$ 417.84	\$ -	\$ -	\$ 550.00	\$ 40.00	\$ -	\$ -
May	\$ 2,419.00	\$ 590.00	\$ -	\$ 405.00	\$ 125.00	\$ -	\$ -	\$ 545.00	\$ -	\$ 424.00	\$ -	\$ -	\$ 330.00	\$ -	\$ -	\$ -
June	\$ 770.00	\$ 205.00	\$ -	\$ 90.00	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ 185.00	\$ -	\$ -	\$ 170.00	\$ -	\$ -	\$ -
July	\$ 2,003.24	\$ 710.00	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ 418.24	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -
August	\$ 985.00	\$ 445.00	\$ -	\$ 165.00	\$ 25.00	\$ -	\$ -	\$ 180.00	\$ -	\$ 50.00	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -
September	\$ 1,741.26	\$ 320.00	\$ 50.00	\$ 210.00	\$ 425.00	\$ -	\$ -	\$ 230.00	\$ -	\$ 186.26	\$ -	\$ -	\$ 320.00	\$ -	\$ -	\$ -
Annual Total	\$ 21,622.34	\$ 7,000.00	\$ 375.00	\$ 3,106.00	\$ 1,160.00	\$ -	\$ 15.00	\$ 3,730.00	\$ -	\$ 3,656.34	\$ -	\$ -	\$ 2,540.00	\$ 40.00	\$ -	\$ -
Annual Average	\$ 1,801.86	\$ 583.33	\$ 31.25	\$ 258.83	\$ 96.67	\$ -	\$ 1.25	\$ 310.83	\$ -	\$ 304.70	\$ -	\$ -	\$ 211.67	\$ 3.33	\$ -	\$ -

Building Inspection Report

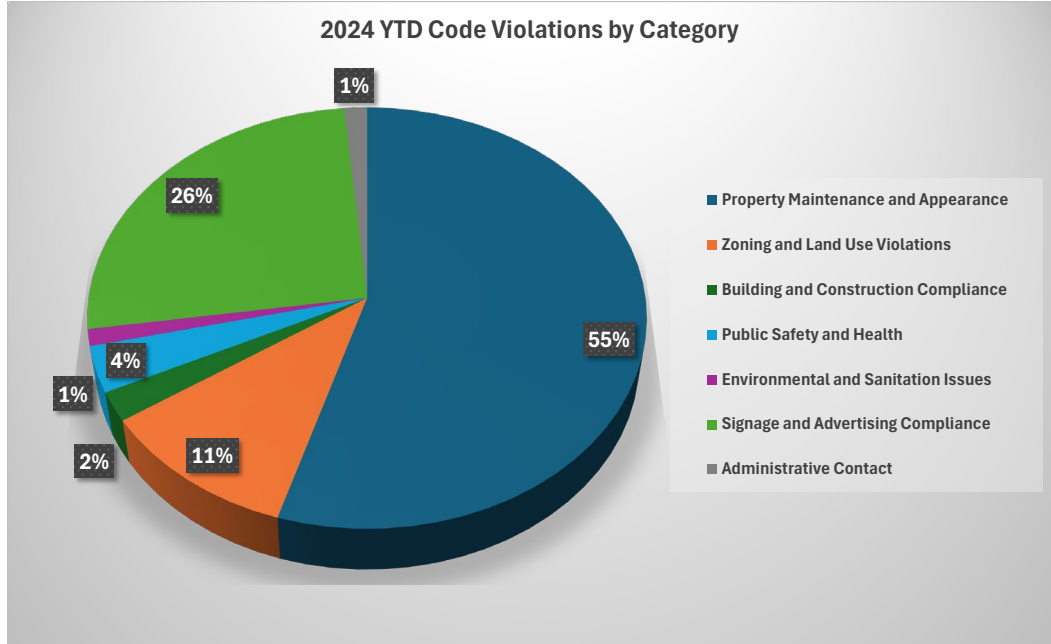
NOVEMBER	2024	2023	YTD 2024	YTD 2023
Building	59	94	786	698
Electrical	35	55	415	463
Plumbing	28	39	422	562
Mechanical	15	30	196	198
Re-Inspections	10	19	183	264
Certificate of Occupancy	0	1	12	14
Certificate of Occupancy Re-Inspection	0	0	9	12
Total # of Inspections	147	238	2023	2211
Plan Review	26	16	199	230

Building Permit Report

NOVEMBER	2024	2023	YTD 2024	YTD 2023
Building	21	23	285	360
Electrical	16	11	165	188
Plumbing	6	12	158	190
Mechanical	10	4	112	139
Permanent Sign	7	2	17	9
Temporary Sign	0	1	8	17
Certificate of Occupancy	0	1	14	4
Swimming Pool	1	1	6	4
Irrigation System	9	4	57	94
Solicitor	0	0	2	13
Contractor Registration	17	22	233	293
MHP Registration	0	0	0	3
Total # of Permits	87	81	1057	1314

New Businesses Report NOVEMBER 2024	
New Businesses (Certificate of Occupancy Issued)	Address
Future New Businesses (Applied for Certificate of Occupancy not completed)	Address
Premier Commercial Collision	1570 N Main Street
New CO Issued for existing Business (New Owner, New Location, Name change,etc)	Address
Hair with Flare Salon	1409 S Broadway Suites C & D

Code Compliance Cases 2024 YTD																												
Month	Violation Type																											
	Admin. Contact	Junk/Inoperable Vehicle	Unapproved Parking Surface	Sign Violation	Junk & Debris (Nuisance)	Illicit Discharge	RV/Parking Reg.	Substandard Structure	Dilapidated Structure	No Conditional Use Permit	High Grass	Overgrown Vegetation	Obstruction of Sidewalk/Public Ways	Open & Vacant Structure	Accessory Structure (O/N)	Zoning Violation (Home Occupation)	No Cert. of Occupancy	Zoning Violation	Yard Waste	No Building Permit	Unclean Pond/Pool	Health & Sanitation	Signage Pulled (field added 12/2024)	Total Violations Per Month				
January	3	4	5	27	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
February	3	5	6	19	12	3	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
March	0	0	0	14	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	
April	1	3	10	12	5	0	0	0	0	0	77	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	115	
May	0	1	7	17	2	1	0	0	0	0	6	66	1	1	0	0	1	5	0	0	0	0	0	0	0	108		
June	0	2	5	18	9	1	0	1	0	0	0	31	1	0	0	0	0	1	1	3	2	0	0	0	0	75		
July	0	0	5	17	3	1	0	2	0	0	0	30	4	1	0	0	0	0	0	0	3	1	0	0	0	67		
August	1	0	3	23	2	0	0	0	0	0	19	1	0	0	0	3	1	0	0	0	1	0	0	1	1	56		
September	1	0	0	13	1	0	0	0	0	0	1	38	0	16	0	0	1	0	0	0	0	0	0	0	0	71		
October	0	2	0	0	4	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	8		
November	0	1	1	2	3	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	5	0	0	14		
December																										0		
Total	9	18	42	162	44	7	1	4	1	2	10	262	11	19	1	1	5	7	1	4	2	4	6	1	1	0	625 YTD	



New Code Officer Hired

We are pleased to announce that Daniel Guerrero joined the team as our new Code Enforcement Officer on November 11, 2024.

Daniel has made an immediate impact, actively engaging with residents and establishing positive relationships within the community.

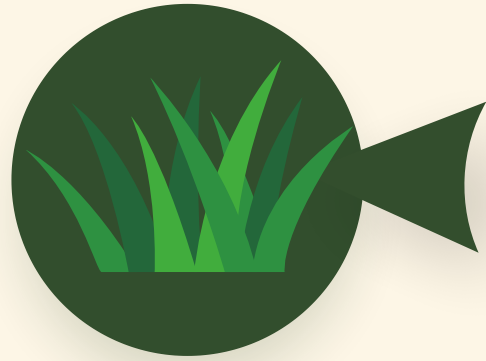
His hands-on and approachable demeanor has proven effective in addressing compliance matters, fostering a cooperative and friendly atmosphere throughout Joshua.

PARKS & REC

MONTHLY REPORT

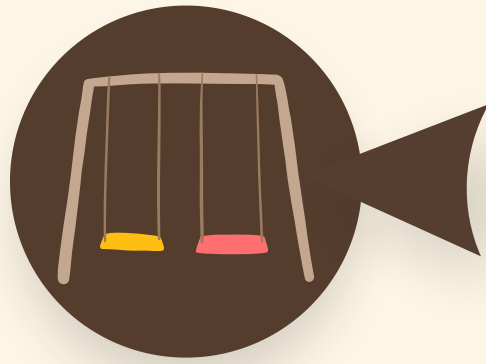
OTHER NEWS

The new mobile stage arrived 12/4/24 and was showcased at the Christmas on main event.



Mowing

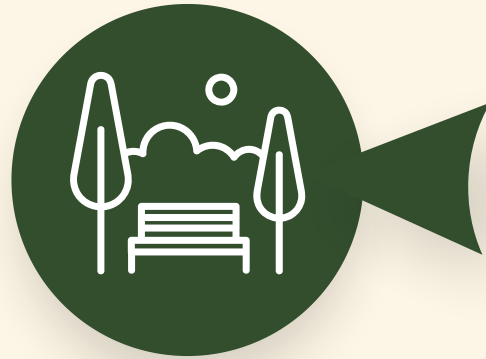
Crews have maintained mowing at City Hall, Fire, Police, Animal Services, City Park, and the park ballfields.



Park Update

The playground equipment has shipped. Our timeline is on track for installation to begin mid Jan with target completion of mid Feb.

Parks Manager met with installers at the park on 12/3/24 to go over the site plan. The City will handle putting up a security fence around the work site prior to work starting. Parks Manager will also meet with concrete installers to coordinate scope of work and obtain final quotes.



Site Amenities

Final quote for the shade structure over the splash pad should be in by 12/12/24.



Baseball is in off-season. Fields are scheduled for regular maintenance.



MERRY CHRISTMAS

THE PARKS CREW DECORATED THE CITY OF JOSHUA FLOAT WHICH WON THE CHARLIE BROWN AWARD!



City Secretary’s Office

November 2024

Monthly Report

AGENDA PROCESSING

The City Secretary’s Office is responsible for preparing agendas and postings for all City Council Regular and Special Meetings, as well as for city boards, commissions, and corporations. The total number of agendas processed for the month:

Animal Advisory Board	0 Agenda Packet
Heritage Preservation Committee	0 Agenda Packet
Planning & Zoning Commission	1 Agenda Packet
Type A EDC	1 Agenda Packet
Type B EDC	0 Agenda Packet
City Council	1 Agenda Packet

MINUTES

The City Secretary is responsible for attending all City Council Regular and Special Meetings, as well as all city boards, commissions, and corporations.

Meetings Attended	Minutes prepared	Minutes Approved
3 meetings	3 sets	3 sets

RESOLUTIONS & ORDINANCES

The City Secretary’s Office is responsible for the security of all official City records including Resolutions and Ordinances. Additionally, it is the City Secretary’s responsibility to ensure those Resolutions and Ordinances are executed, certified, and published, when appropriate. It is also the responsibility of the City Secretary to ensure all City Council Ordinances presented to Council have been certified and made available for review by the public. The City Secretary’s Office must coordinate with the local adjudicated newspaper to publish Ordinance summaries when legally required.

Resolutions	Ordinances	Proclamations
Total-2	Total-0	Total- 0

CONTRACTS AND AGREEMENTS PROCESSED:

The City Secretary works closely with the City Council and is responsible for processing follow-up documentation. Management of these documents include contracts and agreements, and it is the responsibility of the City Secretary's Office to obtain signatures, distribute originals, log, scan, and file.

Agreements/Contracts

1 new agreement

LEGAL

The City Secretary works directly with the City Attorney, Bond Attorney, Texas Attorney General’s

COMMITTEES/COMMISSIONS/CORPORATIONS

The City Secretary’s Office is responsible for maintaining Appointed Committee/Commission/Corporations Rosters and ensuring that all information is current and up to date for each. Listed below are the number of current Appointed City Committees/Commissions/Corporations, including the number of alternates and vacancies that may exist.

Animal Control Advisory Board	5 Members
Heritage Preservation Committee	5 Members
Planning & Zoning Commission	9 Members
Type A Economic Development Corporation	9 Members
Type B Economic Development Corporation	9 Members
Zoning Board of Adjustment	7 Members
Library	Members
	Members

ELECTION

The City Secretary has started the process of preparing for the May 2025 Election. The website will be updated with the legal requirements and the first posting for the website and bulletin board. These first steps will be completed in November. The candidate packets will be ready at the end of December.

The positions up for re-election:
Mayor, Place 1, and Place 3.

RECORDS

The City Secretary’s office is entrusted with maintaining the official records of the city, which encompass ordinances, resolutions, contracts, deeds, easements, and various other legal documents. Additionally, the office oversees the city’s records management program, ensuring compliance across all departments. Currently, the City Secretary is actively involved in digitizing documents and integrating them into Paperfiche, a digital document management system. **Update: Instructions will shortly be sent out to all department heads on how to prepare for the January/February Records Inventory.**

CUSTOMER SERVICE TO THE CITIZENS

The City Secretary’s Office staff strives to provide timely and responsible customer service to the citizens of Joshua.

MEETINGS/TRAINING/INFORMATION

- City Manager Staff Meeting
- City Manager/Mayor Agenda Review
- Christmas Party/Red Door Ranch Meeting
- TMCA Board Meeting
- Texas SOS Webinar-Election

Upcoming Events involving the City Secretary:

Item 9.

Planning of the City Christmas Party- December 06, 2024

January 22-24, 2025- the City Secretary will serve as an instructor on Elections at the Texas Municipal Clerks Association conference. Normally there are around 500 attendees. In exchange for presenting, the City's registration fee will be waived, and the City Secretary will receive full credit toward recertification.

March 5, 2024-Public Information Event with the Texas Attorney General's Office.

