



TOWN COUNCIL BUDGET WORKSHOP #2 AGENDA

August 19, 2026 at 3:00 PM

Council Chambers – 340 Ocean Drive and YouTube

NOTICE: If any person decides to appeal any decision of the Town Council at this Workshop, he or she will need a record of the proceedings and for that purpose, he or she may need to ensure that a verbatim record of the proceedings is made, such record includes the testimony and evidence upon which the appeal is to be based. The Town does not prepare or provide such record. ***Persons with disabilities requiring accommodations in order to participate in the Workshop should contact the Town Clerk at least 48 hours in advance to request such accommodations.***

The Workshop will be broadcast live on The Town of Juno Beach YouTube page and can be viewed any time at: <https://www.youtube.com/@townofjuno-beach477/streams>

HOW CITIZENS MAY BE HEARD: Members of the public wishing to comment publicly on any matter, including items on the agenda may do so by: Submitting their comments through the Public Comments Webform at: <https://www.juno-beach.fl.us/1371/Public-Comments> (*all comments must be submitted by Noon on day of the Workshop*). Please be advised that all email addresses and submitted comments are public record pursuant to Chapter 119, Florida Statutes (Florida Public Records Law). Make their comment in-person; or participate from a remote location using Zoom – please contact the Town Clerk at ccopeland@juno-beach.fl.us by Noon on the day of the Workshop to receive the Meeting ID and Access Code. (*Please note that all members participating via Zoom must login at least 15 minutes prior to the meeting and will be muted upon entry until Public Comments is called*).

****Please note that the Zoom meeting will lock for public comments at 3pm and no other entries will be permitted.***

CALL TO ORDER

PLEDGE ALLEGIANCE TO THE FLAG

ADDITIONS, DELETIONS, SUBSTITUTIONS TO THE AGENDA

COMMENTS FROM THE PUBLIC

All Non-Agenda items are limited to three (3) minutes. Anyone wishing to speak is asked to complete a comment card with their name and address prior to the start of the meeting as well as state their name and address for the record when called upon to speak (prior to addressing the Town Council). Town Council will not discuss these items at this time.

COUNCIL ACTION/DISCUSSION ITEMS

- [1.](#) FY 2026-2027 Budget Workshop #2

ADJOURNMENT



Meeting Name: Town Council Budget Workshop
Meeting Date: August 19, 2026
Prepared By: Emily Alves, CPA, Finance/HR Director
Item Title: FY 2026-2027 Budget Workshop #2

DISCUSSION:

The Town is required to comply with the State of Florida's Truth in Millage (TRIM) process, which establishes the procedures for notifying taxpayers and the public of proposed ad valorem (property) taxes and budget adoption actions.

At its July budget workshop, the Town Council reviewed the proposed FY 2026-2027 Budget and provided initial feedback and direction. At the July 22, 2026 meeting the Town Council approved a not to exceed millage rate of 1.8195. This second budget workshop is intended to focus on specific funding requests, budget revisions, and policy considerations identified by the Town Council. The workshop will provide an opportunity for Council to discuss these items and provide direction to staff prior to the September budget hearings so that final decisions may be incorporated into an updated budget for action at the September 8th budget hearing.

PURPOSE OF TODAY'S WORKSHOP

The purpose of today's workshop is to:

- Review budget updates since the July workshop.
- Discuss specific funding requests and project priorities.
- Consider nonprofit funding allocations.
- Review reserve projections and other financial considerations.
- Receive Council direction on revisions to be incorporated into the proposed FY 2026-2027 Budget before the September budget hearings.

Workshop Discussion Topics

Budget Updates Since the July Workshop

Updates to earlier budget are provided below:

- Change in Fund Balance (Attachment #1)
- Cost of Living Adjustment (COLA) was reduced from 3.9% to 3.2% per the June 2026 Consumer Price Index for the Southeast for all items from the Bureau of Labor Statistics (Highlighted in yellow in **Attachment 1 – 2026-2027 Budget 8-11-2026**).
- Updated staff salary ranges (Attachment 5).
- Reallocation of Friends of the Arts funding to the Town Events budget, Acct. #48000 COMMUNITY ACTIVITIES/PROMOTIONAL.
- Added possible replacement of police car radios to FY 2027-2028 CIP Schedule – no impact to FY 2026-2027 budget (Attachment 4).

Millage Rate

- Millage rate of 1.8195 was approved at the July 22, 2026 Town Council meeting. This remains the lowest millage rate in Palm Beach County.

Additional Funding Requests and Project Options

- Town Center landscaping options (\$27,464 not currently budgeted)
- US1 Median landscaping options (\$24,855, not currently budgeted)
- JB7 fence replacement options (currently budgeted at \$18,000) – materials/cost options to be discussed (range from \$3,000 to \$28,718)
- Fuel pump replacement (\$7,500, not currently budgeted).
- Historical Preservation Survey (\$50,000 placeholder requested, potential grant funding available)
- JB2 walkover stair extension (\$50,000 placeholder requested, estimate is approximately \$71,000)
- Zoning code amendments (\$135,000 currently budgeted)
- Request to approach Police Foundation to purchase Jeep 4x4 (in FY 2027-2028 CIP list currently \$42,000)
- Furniture and computer funding for vacant positions (\$5,000 not currently budgeted)

Nonprofit Contribution Requests

- Current budget allocation: \$10,000; total requested by nonprofits \$29,514
 - Busch Wildlife Sanctuary: \$2,500
 - Juno Beach Civic Association: \$5,000
 - Juno Beach Historical Society: \$500
 - Loggerhead Marinelife Center: \$19,914
 - Marine Industries Association of Palm Beach County: \$600
 - The Giving Closet: \$1,000

Fund Balance and Reserve Projections

- Projected reserve balances as of September 30, 2026.

Property Tax Reform Monitoring

Staff continue to monitor statewide property tax reform discussions and proposals that could affect municipal revenues and long-term financial planning. Following voter action in November, staff will evaluate the potential operational and financial impacts of any approved changes and provide recommendations to the Town Council regarding future budget planning and service levels.

GENERAL FUND REVENUES	FY 25-26 BUDGET	FY 26-27 BUDGET	PERCENT CHANGED
31110 PROPERTY TAX	4,594,375	4,879,097	6.20%
(REVENUE BASED ON A 1.8195 MILLAGE RATE per \$1,000 APPLIED TO \$2,793,290,824 OF TAXABLE PROPERTY VALUE LESS 4.0% DISCOUNT)			
(THIS MILLAGE RATE REPRESENTS A 5.78% TAX INCREASE, IT IS ALSO 0.00% LOWER THAN THE FY2026 RATE OF 1.8195.)			
31116 PROPERTY TAX - INTEREST	1,000	1,000	0.00%
31120 DELINQUENT PROPERTY TAX	1,000	2,000	100.00%
31241 LOCAL OPTION GAS TAX	58,000	58,000	0.00%
31260 ONE-CENT SURTAX	125,000	0	-100.00%
31410 UTILITY TAX	575,000	575,000	0.00%
31430 WATER - UTILITY TAX	200,000	200,000	0.00%
31510 COMMUNICATION SERV TAX	244,000	244,000	0.00%
31600 LOCAL BUSINESS TAX RECEIPTS	50,000	50,000	0.00%
32200 BUILDING PERMITS	1,000,000	730,000	-27.00%
32370 SOLID WASTE - FRANCHISE FEE	100,000	100,000	0.00%
32520 SOLID WASTE ASSESSMENT	151,000	151,000	0.00%
32920 ZONING PERMITS & FEES	40,000	40,000	0.00%
32950 POLICE PERMITS & FEES	3,000	3,000	0.00%
33000 GRANTS	337,499	86,000	-74.52%
33512 STATE REVENUE SHARING	125,000	125,000	0.00%
33514 MOBILE HOME LICENSES	1,000	1,000	0.00%
33515 ALCOHOLIC BEVERAGE LIC.	8,000	8,000	0.00%
33518 1/2 CENT SALES TAX	350,000	350,000	0.00%
33540 MOTOR FUEL TAX REBATE	2,500	2,500	0.00%
33820 COUNTY BUSINESS TAX RECEIPTS	5,000	5,000	0.00%
34000 CHARGES FOR SERVICES (ADMIN)	500	500	0.00%
34000 CHARGES FOR SERVICES (P&Z)	2,500	2,500	0.00%
34000 CHARGES FOR SERVICES	15,000	15,000	0.00%
34700 COMMUNITY ACTIVITIES	2,000	2,000	0.00%
35400 VIOLATION OF ORDINANCE	12,000	12,000	0.00%
35900 COURT FINES	2,500	2,500	0.00%
35910 LAW ENFORCEMENT EDUCAT.	500	500	0.00%
35999 FORFEITURES; \$12.50 RADIO INTEROP.	1,000	1,000	0.00%
36110 INVESTMENT EARNINGS	500,000	400,000	-20.00%
36600 CONTRIBUTIONS	8,000	8,000	0.00%
36900 MISCELLANEOUS REVENUE	50,000	67,865	35.73%
36950 CREDIT CARD PROCESSING	20,000	20,000	0.00%
36980 WATER IMPROVEMENT FEES	30,000	0	-100.00%
36981 SEWER IMPROVEMENT FEES	10,000	0	-100.00%
XXXXX INTERFUND TRANSFER FROM BUILDING	0	50,000	#DIV/0!
389XX RESERVES-CONTRIBUTIONS	100,000	22,000	-78.00%
389XX RESERVES-ONE-CENT SURTAX	569,134	829,000	45.66%
389XX RESERVES-BUILDING RESERVE	91,000	314,000	245.05%
389XX RESERVES-POLICE RESERVE	16,000	0	-100.00%
389XX F/B-ASSIGNED SUBSEQUENT YEAR	1,243,984	1,346,587	8.25%
TOTAL REVENUES	10,645,492	10,704,049	0.55%

LEGISLATIVE FUND/DEPARTMENT #01511	FY 25-26 BUDGET	FY 26-27 BUDGET	PERCENT CHANGED
11000 EXECUTIVE PAY	43,269	44,134	2.00%
21000 FICA TAXES	3,310	3,376	2.00%
SUBTOTAL-SALARIES	46,579	47,510	2.00%
31200 TOWN ATTORNEY FEES	190,000	172,000	-9.47%
40000 TRAVEL & PER DIEM	11,500	15,000	30.43%
41000 COMMUNICATION SERVICES	0	2,615	#DIV/0!
47000 PRINTING & BINDING	750	750	0.00%
49000 OTHER CURRENT CHARGES	2,000	2,000	0.00%
52400 UNIFORMS	1,000	1,000	0.00%
57000 CONTRIBUTIONS	11,900	10,000	-15.97%
SUBTOTAL-OPERATING EXPENSES	217,150	203,365	-6.35%
DEPARTMENT TOTALS	263,729	250,875	-4.87%

FINANCE & ADMINISTRATION FUND/DEPARTMENT #01513	FY 25-26 BUDGET	FY 26-27 BUDGET	PERCENT CHANGED
<u>12000 PAYROLL</u>			#DIV/0!
SALARY AND WAGES	955,438	1,005,476	5.24%
<u>OTHER PAYROLL EXPENSES</u>			#DIV/0!
Overtime	5,000	1,000	-80.00%
SUBTOTAL-SALARIES	960,438	1,006,476	4.79%
21000 FICA TAXES	73,474	76,995	4.79%
22000 RETIREMENT CONTRIBUTION	105,294	110,648	5.08%
23000 INSURANCE BENEFITS	105,600	116,160	10.00%
24000 WORKERS' COMPENSATION	1,528	1,681	10.00%
SUBTOTAL-EMPLOYEE BENEFITS	285,895	305,484	6.85%
31200 HR ATTORNEY FEES	0	30,000	#DIV/0!
31300 CONSULTANTS, & I.T. FEES	336,750	164,200	-51.24%
32000 ACCOUNTING & AUDITING	30,000	32,000	6.67%
SUBTOTAL-PROFESSIONAL FEES	366,750	226,200	-38.32%
40000 TRAVEL & PER DIEM	10,000	10,000	0.00%
40200 CAR ALLOWANCE	6,000	6,000	0.00%
40500 CELL PHONE ALLOWANCE	1,200	1,200	0.00%
41000 COMMUNICATION SERVICES	7,000	7,000	0.00%
42000 POSTAGE & FREIGHT	5,000	5,000	0.00%
46600 SERVICE CONTRACTS	55,000	55,000	0.00%
47000 PRINTING & BINDING	1,500	1,500	0.00%
47100 ORDINANCE CODIFICATION	3,000	3,000	0.00%
47200 NEWSLETTER	10,000	12,500	25.00%
48000 COMMUNITY ACTIVITIES/PROMOTIONAL	20,000	22,500	12.50%
49000 OTHER CURRENT CHARGES	24,000	30,000	25.00%
49200 ELECTION EXPENSE	60,000	30,000	-50.00%
49300 LEGAL NOTICES	6,000	2,500	-58.33%
49750 FURNISHING, CHAIRS, ERGO, ETC	10,000	500	-95.00%
51000 OFFICE SUPPLIES	5,000	5,000	0.00%
52400 UNIFORMS	1,200	1,500	25.00%
52500 COMPUTER SUPPLIES	8,000	5,000	-37.50%
54000 BOOKS & PUBLICATIONS	1,500	1,500	0.00%
54100 TRAINING	18,000	18,000	0.00%
54300 DUES	14,000	14,000	0.00%
SUBTOTAL-OPERATING EXPENSES	266,400	231,700	-13.03%
CAPITAL PROJECTS - ALL	610,000	194,000	-68.20%
SUBTOTAL-CAPITAL OUTLAY	610,000	194,000	-68.20%
DEPARTMENT TOTALS	2,489,484	1,963,860	-21.11%

COMPREHENSIVE PLANNING (P&Z) FUND/DEPARTMENT #01515	FY 25-26 BUDGET	FY 26-27 BUDGET	PERCENT CHANGED
12000 PAYROLL			#DIV/0!
SALARY AND WAGES	523,260	403,570	-22.87%
OTHER PAYROLL EXPENSES			#DIV/0!
Overtime	3,700	1,500	-59.46%
SUBTOTAL-SALARIES	526,960	405,070	-23.13%
21000 FICA TAXES	40,312	30,988	-23.13%
22000 RETIREMENT CONTRIBUTION	52,326	27,005	-48.39%
23000 INSURANCE BENEFITS	93,500	68,567	-26.67%
24000 WORKERS' COMPENSATION	6,097	6,707	10.00%
SUBTOTAL-EMPLOYEE BENEFITS	192,236	133,266	-30.68%
31100 ENGINEERING FEES	30,000	30,000	0.00%
31300 CONSULTANTS & I.T. FEES	298,000	148,000	-50.34%
31400 CHARETTE	1,000	1,000	0.00%
31600 BUILDING OFFICIAL SERVICES	600,000	0	-100.00%
SUBTOTAL-PROFESSIONAL FEES	929,000	179,000	-80.73%
40000 TRAVEL & PER DIEM	4,000	1,500	-62.50%
41000 COMMUNICATION SERVICES	6,500	6,500	0.00%
42000 POSTAGE & FREIGHT	1,500	1,500	0.00%
46000 REPAIR & MAINTENANCE	3,000	1,500	-50.00%
46600 SERVICE CONTRACTS	22,000	10,000	-54.55%
47000 PRINTING & BINDING	2,000	500	-75.00%
49050 CREDIT CARD PROCESSING FEES	20,000	3,000	-85.00%
49750 FURNISHING, CHAIRS, ERGO, ETC	1,000	1,000	0.00%
51000 OFFICE SUPPLIES	1,500	500	-66.67%
52200 FUEL	3,200	2,000	-37.50%
52500 COMPUTER SUPPLIES & SERVICES	3,500	2,000	-42.86%
54100 TRAINING	6,000	800	-86.67%
54300 DUES	2,000	2,815	40.75%
SUBTOTAL-OPERATING EXPENSES	76,200	33,615	-55.89%
CAPITAL PROJECTS - ALL	98,500	2,000	-97.97%
SUBTOTAL-CAPITAL OUTLAY	98,500	2,000	-97.97%
DEPARTMENT TOTALS	1,822,896	752,951	-58.69%

LAW ENFORCEMENT FUND/DEPARTMENT #01521	FY 25-26 BUDGET	FY 26-27 BUDGET	PERCENT CHANGED
12000 PAYROLL			#DIV/0!
SALARY AND WAGES	1,900,764	1,993,674	4.89%
OTHER PAYROLL EXPENSES			#DIV/0!
Overtime	75,000	75,000	0.00%
FTO, OIC & SHIFT PAY	35,000	40,000	14.29%
Holiday Pay and Holiday Worked Pay	120,000	130,000	8.33%
Cleaning Allowances	13,440	15,000	11.61%
SUBTOTAL-SALARIES	2,144,204	2,253,674	5.11%
21000 FICA TAXES	164,032	172,406	5.11%
22000 RETIREMENT CONTRIBUTION	705,760	850,537	20.51%
23000 INSURANCE BENEFITS	246,730	271,403	10.00%
24000 WORKERS' COMPENSATION	41,119	45,231	10.00%
SUBTOTAL-EMPLOYEE BENEFITS	1,157,641	1,339,577	15.72%
31550 ACCREDITATION-RECERTIFICATION	650	150	-76.92%
31700 MEDICAL/EMPLOYEES	2,000	2,000	0.00%
35000 INVESTIGATIONS	4,500	7,500	66.67%
SUBTOTAL-PROFESSIONAL FEES	7,150	9,650	34.97%
40000 TRAVEL & PER DIEM	8,000	8,000	0.00%
41000 COMMUNICATION SERVICES	36,000	15,000	-58.33%
41500 DISPATCH SERVICES	166,950	160,000	-4.16%
42000 POSTAGE & FREIGHT	1,000	1,000	0.00%
46000 REPAIR & MAINTENANCE	37,500	30,000	-20.00%
46600 SERVICE CONTRACTS	36,720	36,720	0.00%
47000 PRINTING & BINDING	1,000	500	-50.00%
48000 COMMUNITY ACTIVITIES/PROMOTIONAL	7,000	7,000	0.00%
51000 OFFICE SUPPLIES	5,700	5,700	0.00%
52200 FUEL	55,000	60,000	9.09%
52300 MATERIALS & SUPPLIES	14,000	14,000	0.00%
52400 UNIFORMS	20,000	20,000	0.00%
52500 COMPUTER SUPPLIES/SERVICE	5,000	5,000	0.00%
52600 K9	5,000	7,000	40.00%
54000 BOOKS & PUBLICATIONS	1,000	2,000	100.00%
54100 TRAINING	16,500	22,000	33.33%
54200 HIGH LIABILITY TRAINING	7,000	0	-100.00%
54300 DUES	1,800	3,000	66.67%
SUBTOTAL-OPERATING EXPENSES	425,170	396,920	-6.64%
CAPITAL PROJECTS - ALL	196,634	479,418	143.81%
SUBTOTAL-CAPITAL OUTLAY	196,634	479,418	143.81%
DEPARTMENT TOTALS	3,930,799	4,479,239	13.95%

PROTECTIVE INSPECTIONS (Building)	FY 25-26	FY 26-27	PERCENT
FUND/DEPARTMENT #01524	BUDGET	BUDGET	CHANGED
12000 PAYROLL			0.00%
SALARY AND WAGES	0	138,958	0.00%
OTHER PAYROLL EXPENSES			0.00%
Overtime	0	2,200	0.00%
SUBTOTAL-SALARIES	0	141,158	0.00%
21000 FICA TAXES	0	10,799	0.00%
22000 RETIREMENT CONTRIBUTION	0	14,116	0.00%
23000 INSURANCE BENEFITS	0	34,283	0.00%
24000 WORKERS' COMPENSATION	0	2,236	0.00%
SUBTOTAL-EMPLOYEE BENEFITS	0	61,433	0.00%
31300 CONSULTANTS & I.T. FEES	0	3,800	0.00%
31600 BUILDING OFFICIAL SERVICES	0	295,000	0.00%
SUBTOTAL-PROFESSIONAL FEES	0	298,800	0.00%
40000 TRAVEL & PER DIEM	0	6,000	0.00%
41000 COMMUNICATION SERVICES	0	458	0.00%
42000 POSTAGE & FREIGHT	0	200	0.00%
43000 UTILITY SRV-ELECTRICITY	0	13,500	0.00%
45000 INSURANCE	0	43,500	0.00%
46000 REPAIR & MAINTENANCE	0	1,500	0.00%
46600 SERVICE CONTRACTS	0	76,286	0.00%
47000 PRINTING & BINDING	0	1,500	0.00%
49050 CREDIT CARD PROCESSING FEES	0	27,657	0.00%
49750 FURNISHING, CHAIRS, ERGO, ETC	0	25,000	0.00%
51000 OFFICE SUPPLIES	0	1,000	0.00%
52200 FUEL	0	1,000	0.00%
52500 COMPUTER SUPPLIES & SERVICES	0	1,500	0.00%
54100 TRAINING	0	2,000	0.00%
54300 DUES	0	700	0.00%
XXXXX INTERFUND TRANSFER TO GENERAL FUND	0	50,000	0.00%
SUBTOTAL-OPERATING EXPENSES	0	251,801	0.00%
CAPITAL PROJECTS - ALL	0	314,000	0.00%
SUBTOTAL-CAPITAL OUTLAY	0	314,000	0.00%
DEPARTMENT TOTALS	0	1,067,192	0.00%

PUBLIC WORKS FUND/DEPARTMENT #01539	FY 25-26 BUDGET	FY 26-27 BUDGET	PERCENT CHANGED
<u>12000 PAYROLL</u>			
SALARY AND WAGES	378,476	401,828	6.17%
<u>OTHER PAYROLL EXPENSES</u>			#DIV/0!
Overtime	6,000	4,500	-25.00%
SUBTOTAL-SALARIES	384,476	406,328	5.68%
21000 FICA TAXES	29,412	31,084	5.68%
22000 RETIREMENT CONTRIBUTION	50,859	60,633	19.22%
23000 INSURANCE BENEFITS	72,572	79,829	10.00%
24000 WORKERS' COMPENSATION	12,598	13,858	10.00%
SUBTOTAL-EMPLOYEE BENEFITS	165,441	185,404	12.07%
31300 CONSULTANT FEES	10,000	10,000	0.00%
SUBTOTAL-PROFESSIONAL FEES	10,000	10,000	0.00%
34100 CONTRACT SERVICES-LAKE	10,000	10,000	0.00%
34200 CONTRACT SERVICES-BLDG.	39,300	26,000	-33.84%
34300 LANDSCAPING MAINTENANCE	50,000	50,000	0.00%
34400 CONTRACT - LANDSCAPING	157,600	157,600	0.00%
34600 STREET SWEEPING	2,304	0	-100.00%
34800 SOLID WASTE ASSESSMENTS	151,000	151,000	0.00%
40000 TRAVEL & PER DIEM	4,000	4,000	0.00%
41000 COMMUNICATION SERVICES	6,000	6,000	0.00%
43000 UTILITY SRV-ELECTRICITY	25,000	25,000	0.00%
43100 UTILITY SRV-ELECTRICITY	68,200	68,200	0.00%
43300 UTILITY SRV-WATER/SEWER	3,200	3,200	0.00%
43400 UTILITY SRV-WATER	13,750	16,700	21.45%
43800 STORM WATER-NPDES	32,000	12,000	-62.50%
43900 WASTE DISPOSAL	6,000	6,000	0.00%
44100 RENTALS & LEASES	1,000	1,000	0.00%
46000 REPAIR / MAINTENANCE	25,000	10,000	-60.00%
46100 BUILDING MAINTENANCE	30,000	30,000	0.00%
46310 PLAYGROUND EQUIP. REPAIR/MAINT	5,000	1,000	-80.00%
46350 LIGHTS, ELECTRIC, SIGNS	4,000	5,000	25.00%
48000 PROMOTIONAL ACTIVITIES	1,500	1,500	0.00%
49000 OTHER CURRENT CHARGES	8,500	0	-100.00%
49340 DONATION EXPENSES	1,500	5,000	233.33%
49360 AMENITY IMPROVEMENTS	2,000	4,000	100.00%
49370 SIDEWALKS	5,000	5,000	0.00%
49375 FENCES	5,000	2,000	-60.00%
49500 INCIDENT MANAGEMENT	4,500	4,500	0.00%
49700 SMALL EQUIPMENT	3,000	2,500	-16.67%
49750 FURNISHING, CHAIRS, ERGO, ETC	1,500	1,500	0.00%
52200 FUEL	12,500	15,000	20.00%
52300 MATERIALS & SUPPLIES	12,000	20,500	70.83%
52400 UNIFORMS	2,000	3,000	50.00%
52500 COMPUTER SUPPORT	1,500	1,500	0.00%
53000 ROAD MAINTENANCE & SUPPLIES	7,500	7,500	0.00%
54000 BOOKS & PUBLICATIONS	500	1,000	100.00%
54100 TRAINING	4,000	6,000	50.00%
SUBTOTAL-OPERATING EXPENSES	705,854	663,200	-6.04%
CAPITAL PROJECTS - ALL	305,814	343,000	12.16%
SUBTOTAL-CAPITAL OUTLAY	305,814	343,000	12.16%
DEPARTMENT TOTALS	1,571,585	1,607,932	2.31%

GENERAL GOVERNMENT FUND/DEPARTMENT #01595		FY 25-26 BUDGET	FY 26-27 BUDGET	PERCENT CHANGED
23100 HEALTH INSURANCE		242,000	242,000	0.00%
45000 INSURANCE		325,000	340,000	4.62%
71000 DEBT SERVICE		0	0	#DIV/0!
DEPARTMENT TOTALS		567,000	582,000	2.65%
TOTAL EXPENDITURES		10,645,492	10,704,049	0.55%

**TOWN OF JUNO BEACH
ANNUAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027**

GENERAL FUND

	FISCAL YEAR <u>2025-2026</u>	FISCAL YEAR <u>2026-2027</u>	PERCENT <u>CHANGED</u>	AMOUNT <u>CHANGED</u>
<u>REVENUES</u>				
Ad Valorem Taxes	\$4,596,375	\$4,882,097	6.22%	\$285,721
Local Option, Use & Fuel Taxes	58,000	58,000	0.00%	0
One-Cent Discretionary Surtax	125,000	0	-100.00%	(125,000)
Utility Services Taxes	1,019,000	1,019,000	0.00%	0
Local Business Tax	50,000	50,000	0.00%	0
Building Permits	1,000,000	730,000	-27.00%	(270,000)
Franchise Fees	100,000	100,000	0.00%	0
Permits, Fees & Special Assessments	194,000	194,000	0.00%	0
Grants	337,499	86,000	-74.52%	(251,499)
Intergovernmental Revenue	491,500	491,500	0.00%	0
Charges for Services	17,500	17,500	0.00%	0
Fines and Forfeitures	16,000	16,000	0.00%	0
Investment Earnings	500,000	400,000	-20.00%	(100,000)
Interfund Transfer	0	50,000	#DIV/0!	50,000
Miscellaneous	120,500	98,365	-18.37%	(22,135)
From Contributions-Restricted	100,000	22,000	-78.00%	(78,000)
From One-Cent Surtax-Restricted	569,134	829,000	45.66%	259,866
From Building-Restricted	91,000	314,000	245.05%	223,000
From Police-Restricted	16,000	0	-100.00%	(16,000)
<u>From Assigned/Unassigned Fund Balance</u>	<u>1,243,984</u>	<u>1,346,587</u>	<u>8.25%</u>	<u>102,603</u>
TOTAL REVENUES	<u>\$10,645,492</u>	<u>\$10,704,049</u>	<u>0.55%</u>	<u>\$58,556</u>

EXPENDITURES BY DEPARTMENT

	FISCAL YEAR <u>2025-2026</u>	FISCAL YEAR <u>2026-2027</u>	PERCENT <u>CHANGED</u>	AMOUNT <u>CHANGED</u>
<u>LEGISLATIVE</u>				
Salaries	\$43,269	\$44,134	2.00%	\$865
Employee Benefits	3,310	3,376	2.00%	66
Operating Expenses	<u>217,150</u>	<u>203,365</u>	<u>-6.35%</u>	<u>(13,785)</u>
TOTAL LEGISLATIVE	263,729	250,875	-4.87%	(12,854)
<u>FINANCE & ADMINISTRATION</u>				
Salaries	960,438	1,006,476	4.79%	46,038
Employee Benefits	285,895	305,484	6.85%	19,589
Professional Fees	366,750	226,200	-38.32%	(140,550)
Operating Expenses	266,400	231,700	-13.03%	(34,700)
Capital Outlay	<u>610,000</u>	<u>194,000</u>	<u>-68.20%</u>	<u>(416,000)</u>
TOTAL FINANCE & ADMINISTRATION	2,489,483	1,963,860	-21.11%	(525,624)

**TOWN OF JUNO BEACH
ANNUAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027**

	FISCAL YEAR <u>2025-2026</u>	FISCAL YEAR <u>2026-2027</u>	PERCENT <u>CHANGED</u>	AMOUNT <u>CHANGED</u>
<u>COMPREHENSIVE PLANNING (P&Z)</u>				
Salaries	\$526,960	\$405,070	-23.13%	(\$121,890)
Employee Benefits	192,236	133,266	-30.68%	(58,970)
Professional Fees	929,000	179,000	-80.73%	(750,000)
Operating Expenses	76,200	33,615	-55.89%	(42,585)
Capital Outlay	<u>98,500</u>	<u>2,000</u>	<u>-97.97%</u>	<u>(96,500)</u>
TOTAL COMPREHENSIVE PLANNING	1,822,896	752,951	-58.69%	(1,069,945)
<u>LAW ENFORCEMENT</u>				
Salaries	2,144,204	2,253,674	5.11%	109,470
Employee Benefits	1,157,641	1,339,577	15.72%	181,935
Professional Fees	7,150	9,650	34.97%	2,500
Operating Expenses	425,170	396,920	-6.64%	(28,250)
Capital Outlay	<u>196,634</u>	<u>479,418</u>	<u>143.81%</u>	<u>282,784</u>
TOTAL LAW ENFORCEMENT	3,930,799	4,479,239	13.95%	548,439
<u>PROTECTIVE INSPECTIONS (BUILDING)</u>				
Salaries	0	141,158	#DIV/0!	141,158
Employee Benefits	0	61,433	#DIV/0!	61,433
Professional Fees	0	298,800	#DIV/0!	298,800
Operating Expenses	0	251,801	#DIV/0!	251,801
Capital Outlay	<u>0</u>	<u>314,000</u>	<u>#DIV/0!</u>	<u>314,000</u>
TOTAL PROTECTIVE INSPECTIONS (BUILDING)	0	1,067,192	#DIV/0!	1,067,192
<u>PUBLIC WORKS</u>				
Salaries	\$384,476	\$406,328	5.68%	\$21,852
Employee Benefits	165,441	185,404	12.07%	19,963
Professional Fees	10,000	10,000	0.00%	0
Operating Expenses	705,854	663,200	-6.04%	(42,654)
Capital Outlay	<u>305,814</u>	<u>343,000</u>	<u>12.16%</u>	<u>37,186</u>
TOTAL PUBLIC WORKS	1,571,585	1,607,932	2.31%	36,347
<u>GENERAL GOVERNMENT</u>				
Insurance	567,000	582,000	2.65%	15,000
Town Debt Service	<u>0</u>	<u>0</u>	<u>0.00%</u>	<u>0</u>
TOTAL GENERAL GOVERNMENT	<u>567,000</u>	<u>582,000</u>	<u>2.65%</u>	<u>15,000</u>
TOTAL EXPENDITURES	<u>\$10,645,492</u>	<u>\$10,704,049</u>	<u>0.55%</u>	<u>\$58,557</u>

**TOWN OF JUNO BEACH
ANNUAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027**

GENERAL FUND

	FISCAL YEAR <u>2025-2026</u>	FISCAL YEAR <u>2026-2027</u>	PERCENT <u>CHANGED</u>	AMOUNT <u>CHANGED</u>
REVENUES				
Ad Valorem Taxes	4,596,375	4,882,097	6.22%	\$ 285,721
Other Taxes	1,252,000	1,127,000	-9.98%	\$ (125,000)
Permits and Fees	1,294,000	1,024,000	-20.87%	\$ (270,000)
Grants	337,499	86,000	-74.52%	\$ (251,499)
Intergovernmental Revenue	491,500	491,500	0.00%	\$ -
Interfund transfers	0	50,000	#DIV/0!	\$ 50,000
Miscellaneous	154,000	131,865	-14.37%	\$ (22,135)
Investment Earnings	500,000	400,000	-20.00%	\$ (100,000)
From Restricted	776,134	1,165,000	50.10%	\$ 388,866
From Assigned/Unassigned Fund Balance	1,243,984	1,346,587	8.25%	\$ 102,603
TOTAL REVENUES	10,645,492	10,704,049	0.55%	\$ 58,556

EXPENDITURES BY TYPE

	FISCAL YEAR <u>2025-2026</u>	FISCAL YEAR <u>2026-2027</u>	PERCENT <u>CHANGED</u>	AMOUNT <u>CHANGED</u>
SALARIES				
Legislative	43,269	44,134	2.00%	\$ 865
Finance & Administration	960,438	1,006,476	4.79%	\$ 46,038
Comprehensive Planning	526,960	405,070	-23.13%	\$ (121,890)
Law Enforcement	2,144,204	2,253,674	5.11%	\$ 109,470
Protective Inspections	0	141,158	#DIV/0!	\$ 141,158
Public Works	384,476	406,328	5.68%	\$ 21,852
TOTAL SALARIES	4,059,348	4,256,840	4.87%	\$ 197,492

EMPLOYEE BENEFITS

Legislative	3,310	3,376	2.00%	\$ 66
Finance & Administration	285,895	305,484	6.85%	\$ 19,589
Comprehensive Planning	192,236	133,266	-30.68%	\$ (58,970)
Law Enforcement	1,157,641	1,339,577	15.72%	\$ 181,935
Protective Inspections	0	61,433	#DIV/0!	\$ 61,433
Public Works	165,441	185,404	12.07%	\$ 19,963
TOTAL EMPLOYEE BENEFITS	1,804,523	2,028,540	12.41%	\$ 224,017

PROFESSIONAL FEES

Legislative	0	0	#DIV/0!	\$ -
Finance & Administration	366,750	226,200	-38.32%	\$ (140,550)
Comprehensive Planning	929,000	179,000	-80.73%	\$ (750,000)
Law Enforcement	7,150	9,650	34.97%	\$ 2,500
Protective Inspections	0	298,800	#DIV/0!	\$ 298,800
Public Works	10,000	10,000	0.00%	\$ -
TOTAL PROFESSIONAL FEES	1,312,900	723,650	#DIV/0!	\$ (589,250)

OPERATING EXPENSES

Legislative	217,150	203,365	-6.35%	\$ (13,785)
Finance & Administration	266,400	231,700	-13.03%	\$ (34,700)
Comprehensive Planning	76,200	33,615	-55.89%	\$ (42,585)
Law Enforcement	425,170	396,920	-6.64%	\$ (28,250)
Protective Inspections	0	251,801	#DIV/0!	\$ 251,801
Public Works	705,854	663,200	-6.04%	\$ (42,654)
General Government	567,000	582,000	2.65%	\$ 15,000
TOTAL OPERATING EXPENSES	2,257,774	2,362,601	4.64%	\$ 104,827

CAPITAL OUTLAY

Finance & Administration	610,000	194,000	-68.20%	\$ (416,000)
Comprehensive Planning	98,500	2,000	-97.97%	\$ (96,500)
Law Enforcement	196,634	479,418	143.81%	\$ 282,784
Protective Inspections	0	314,000	#DIV/0!	\$ 314,000
Public Works	305,814	343,000	12.16%	\$ 37,186
TOTAL CAPITAL OUTLAY	1,210,948	1,332,418	10.03%	\$ 121,470

TOTAL EXPENDITURES	10,645,493	10,704,049	0.55%	\$ 647,806
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CAPITAL IMPROVEMENT PLAN
Fiscal Year 2026-2027 - Fiscal Year 2030-2031

Updated: 8/11/2026

(Categorized by Funding Source)

	Department	Appropriated FY 2026-2027	Projected FY 2027- 2028	Projected FY 2028-2029	Projected FY 2029-2030	Projected FY 2030-2031	5-YEAR TOTAL
FUNDED BY: ONE-CENT SURTAX REVENUE							
FY25 Project - South Littoral Shelf Construction (contingent on PBC bidding and awarding project) (increased amount)	Fin/Admin	60,000	0	0	0	0	60,000
Road Improvements - TBD after road survey	Public Works	175,000	300,000	0	0	0	475,000
Town Center - Replace Fire Alarm System	Fin/Admin	30,000	0	0	0	0	30,000
Dune Walkover Amenities	Public Works	18,000	30,000	0	0	0	48,000
Police - Jeep 4x4	Police	0	42,000	0	0	0	42,000
Road Improvement - Paver Repairs	Public Works	25,000	0	0	0	0	25,000
Road Improvement - Sidewalk Repairs	Public Works	50,000	0	0	0	0	50,000
Stormwater Improvement	Fin/Admin	75,000	0	0	0	0	75,000
Police - Radio Infrastructure	Police	361,000	0	0	0	0	361,000
Police - Replace patrol vehicle computers	Police	0	45,000	0	0	0	45,000
Road Survey	Public Works	35,000	0	0	0	0	35,000
ONE-CENT SURTAX PROJECTS & EQUIPMENT		829,000	417,000	0	0	0	1,246,000
FUNDED BY: RESTRICTED RESERVES							
Building Renovations (from Building Reserve)	Building	250,000	250,000	0	0	0	500,000
FY25 Project - Electric Charger Installation at Building Dept (increased amount)	Building	0	15,000	0	0	0	15,000
Town Center - Police Dept Expansion (Police Reserve)	Police	0	484,000	0	0	0	484,000
Building - Computer Replacements	Building	2,000	2,000	2,000	2,000	2,000	10,000
Building - Copier	Building	12,000	0	0	0	0	12,000
Drinking Fountain Installation at Pelican Lake	Fin/Admin	22,000	0	0	0	0	22,000
Building - Vehicles	Building	50,000	0	0	0	0	50,000
Police - Radio Infrastructure	Police	0	120,000	0	0	0	120,000
RESTRICTED RESERVES TOTAL		336,000	871,000	2,000	2,000	2,000	1,213,000
FUNDED BY: GENERAL FUND, IMPACT FEES, GRANTS AND OTHER SOURCES							
Buildings and Improvements							
Town Center - Renovating Break Room/Kitchen	Fin/Admin	0	0	0	75,000	0	75,000
Town Center - Roof Replacement	Fin/Admin	0	0	0	280,000	0	280,000
Town Center - Generator Replacement (possible)	Fin/Admin	0	250,000	0	0	0	250,000
Public Works Complex - Renovate Building	Public Works	0	0	0	0	432,000	432,000
Town Center - Windows Repairs	Public Works	0	12,000	0	0	0	12,000
Town Center - Downstairs AC Unit	Public Works	0	25,000	0	0	0	25,000
Total Buildings and Improvements		0	287,000	0	355,000	432,000	1,074,000

	Department	Appropriated FY 2026-2027	Projected FY 2027- 2028	Projected FY 2028-2029	Projected FY 2029-2030	Projected FY 2030-2031	5-YEAR TOTAL
Streets							
Road Improvement - TBD after Road Survey	Public Works		0	350,000	350,000	350,000	1,050,000
Road Improvement - Paver Repairs	Public Works	0	25,000	25,000	25,000	25,000	100,000
Road Improvement - Sidewalk Repairs	Public Works	0	50,000	10,000	10,000	10,000	80,000
Road Improvement - Safe Streets 4 All Implementation	Fin/Admin	0	100,000	100,000	100,000	100,000	400,000
Total Streets		0	175,000	485,000	485,000	485,000	1,630,000
Stormwater System							
Stormwater Improvement	Fin/Admin	0	75,000	200,000	50,000	50,000	375,000
Total Stormwater System		0	75,000	200,000	50,000	50,000	375,000
Parks & Amenities							
JB1 Dune Walkover Renovation (possible grant)	Fin/Admin	0	36,000	150,000	0	0	186,000
Pelican Lake Landscape Plan	Public Works	40,000	0	0	0	0	40,000
Rethatch Chickee Huts	Fin/Admin	0	0	0	15,000	0	15,000
Pelican Lake Sidewalk Replacement and	Fin/Admin	0	150,000	0	0	0	150,000
Total Parks & Landscaping		40,000	186,000	150,000	15,000	0	391,000
Vehicles, Heavy Equipment, Off-Road							
Police - Vehicles, including equipment	Police	115,418	202,220	202,220	144,670	144,670	809,198
Public Works - Vehicles	Public Works	0	51,500	49,000	0	0	100,500
Public Works - Dump Truck Replacement	Public Works	0	0	0	200,000	0	200,000
Total Vehicles, Heavy Equipment, Off-Road		115,418	253,720	251,220	344,670	144,670	1,109,698
Computers, Electronics and Misc. Equipment							
Admin - Desktops, Laptops, Printers, Audio, Video, etc.	Fin/Admin	2,000	2,000	2,000	2,000	2,000	10,000
Admin - Dais replacement	Fin/Admin	0	0	0	0	50,000	50,000
Admin - Network-Servers, Storage, Switches, etc.	Fin/Admin	5,000	5,000	5,000	5,000	5,000	25,000
P&Z - Computer Replacements	P&Z	2,000	2,000	2,000	2,000	2,000	10,000
Police - Replace patrol vehicle computers	Police	0	0	0	50,000	0	50,000
Police - Replacement office computers	Police	3,000	3,000	3,000	3,000	3,000	15,000
Police - Tasers	Police	0	0	0	0	100,000	100,000
Police - Duty Firearm Replacements	Police	0	0	0	0	25,000	25,000
Total Equipment		12,000	12,000	12,000	62,000	187,000	285,000
GENERAL FUND, IMPACT FEES, GRANTS, OTHER		167,418	988,720	1,098,220	1,311,670	1,298,670	4,864,698
Total Proposed/Projected Annual Expenditures		1,332,418	2,276,720	1,100,220	1,313,670	1,300,670	7,323,698

**TOWN OF JUNO BEACH
PAY RANGE SCHEDULE
FOR FISCAL YEAR 2026-2027**

	<u>PAY RANGE -ANNUAL</u>		<u>PAY RANGE -HOURLY</u>	
<u>FUNDED POSITIONS - 38</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
Front Desk Receptionist	\$ 35,286	\$ 53,561	\$ 16.96	\$ 25.75
Maintenance Worker I	\$ 43,952	\$ 68,135	\$ 21.13	\$ 32.76
Permit/License Coordinator (2)	\$ 48,836	\$ 71,493	\$ 23.48	\$ 34.37
Administrative Assistant to Town Clerk - Vacant	\$ 48,837	\$ 71,493	\$ 23.48	\$ 34.37
Maintenance Worker II	\$ 49,544	\$ 74,315	\$ 23.82	\$ 35.73
Administrative Coordinator	\$ 52,930	\$ 79,386	\$ 25.45	\$ 38.17
Accounting Specialist (2)	\$ 52,930	\$ 79,386	\$ 25.45	\$ 38.17
Working Foreman	\$ 52,930	\$ 79,386	\$ 24.66	\$ 36.98
Planning Technician	\$ 52,930	\$ 79,386	\$ 25.45	\$ 38.17
Police Services Coordinator	\$ 52,930	\$ 79,386	\$ 25.45	\$ 38.17
Code Compliance Officer	\$ 55,801	\$ 82,029	\$ 26.83	\$ 44.85 **
Principal Planner*	\$ 67,197	\$ 104,155	\$ 32.31	\$ 50.07
Communications/Event Manager* - Vacant	\$ 72,240	\$ 105,264	\$ 34.73	\$ 50.61
Police Officer (9)	\$ 77,754	\$ 114,627	\$ 37.38	\$ 55.11
Deputy Public Works Director*	\$ 79,180	\$ 110,852	\$ 38.07	\$ 53.29
Project/Risk Manager*	\$ 85,187	\$ 133,328	\$ 40.96	\$ 64.10
Town Clerk*	\$ 93,961	\$ 137,246	\$ 45.17	\$ 65.98
Public Works Director*	\$ 100,295	\$ 153,082	\$ 48.22	\$ 73.60
Police Sergeant (5)	\$ 103,590	\$ 153,280	\$ 49.80	\$ 73.69
Director of Planning & Zoning*	\$ 105,943	\$ 150,284	\$ 50.93	\$ 72.25
Assistant Chief of Police*	\$ 116,131	\$ 163,639	\$ 55.83	\$ 78.67
Finance/HR Director*	\$ 122,465	\$ 184,754	\$ 58.88	\$ 88.82
Police Chief*	\$ 126,688	\$ 198,959	\$ 60.91	\$ 95.65
Town Manager*	\$ 130,737	\$ 230,586	\$ 62.85	\$ 110.86
<u>UN-FUNDED POSITIONS</u>				
Grounds Technician	\$ 49,544	\$ 74,315	\$ 23.82	\$ 35.73
Code Compliance Officer II	\$ 57,935	\$ 86,985	\$ 26.99	\$ 40.52
Senior Planner	\$ 60,064	\$ 91,771	\$ 27.98	\$ 42.75
Police Lieutenant*	\$ 105,574	\$ 147,803	\$ 49.18	\$ 68.86

All wages are based on a 2,080 hour work year.

Exception: Police Officer and Police Sergeant - 2,184 hours per year per contract

Pursuant to the Town's Personnel Manual, Article IV, Section 29, the Town Council shall establish pay ranges for all positions. The Pay Range Schedule will include the position titles and the pay ranges and will take effect every October 1st with the adoption of the annual operating budget.

All pay ranges have been increased by 3.2% based on the June 2026 Consumer Price Index for the South - All Items from the Bureau of Labor Statistics.

[Southeast Information Office CPI Card — June 2026](#)

* Position is classified as exempt under the FLSA.

** The hourly range maximum has been temporarily increased to accommodate a long-tenured employee who is currently working a reduced-hours schedule.



Nonprofit Contribution Request Application

Fiscal Year: 2026-2027

Purpose: Organizations seeking funding from the Town of Juno Beach must submit this application for consideration during the annual budget development process.

1. Organization Information

Field	Response
Organization Name	Busch Wildlife Sanctuary
Mailing Address	17855 Rocky Pines Road, Jupiter, FL 33478
Website	www.buschwildlife.org
Primary Contact Name	Amy Kight
Title	Chief Executive Officer
Phone	561-575-3399
Email	akight@buschwildlife.org
Federal Tax ID (EIN)	59-2379003
Year Established	1983

2. Organization Overview

The Busch Wildlife Sanctuary is a non-profit organization dedicated to the protection and conservation of Florida's wildlife and natural resources. To accomplish this goal the Sanctuary has a twofold mission of wildlife rehabilitation and environmental education.

Busch Wildlife Sanctuary provides free comprehensive medical and rehabilitative care to over 5,000 injured, sick or orphaned wild animals 365 days a year with 24 hour on-call services with the ultimate goal of returning recovered patients to their natural habitats. In addition to its wildlife rehabilitation efforts, the Busch Wildlife Sanctuary offers environmental education programming and community outreach programs to over 125,000 children, adults, school field trips and community groups annually. The Sanctuary offers visitors a rare opportunity to learn about Florida's wildlife & natural environments.

Our services are not offered by the Town of Juno; we work alongside the Town of Juno to help residents and wildlife in the Juno Beach area. Busch Wildlife Sanctuary is the largest wildlife hospital and educational facility of its kind in Palm Beach County saving lives 365 days a year. There are other complementary non-profits which also help wildlife, such as Loggerhead Marine Life Center, but none compare to our size and scope.

3. Funding Request

Item #1.

We respectfully request \$2,500.00 to support the operations of our programs. Town of Juno Beach support plays a vital role in advancing our mission. This funding directly strengthens our wildlife rescue and rehabilitation efforts—providing lifesaving medical care to injured and orphaned native species—and expands our environmental education services for residents and visitors alike. Through these combined efforts, we are helping to preserve local ecosystems while fostering a deeper understanding and appreciation of South Florida's unique natural heritage within our community.

4. Community Benefit

Support from the Town of Juno Beach provides a direct and lasting benefit to the community by helping ensure that injured, orphaned, and displaced native wildlife receive expert medical care and the opportunity to return to the wild. Many of the species we treat play an important role in maintaining the health and balance of South Florida's coastal and natural ecosystems, including those that surround Juno Beach.

In addition to wildlife rehabilitation, this funding supports free public access to environmental education that inspires stewardship of our region's unique natural resources. Residents, families, students, and visitors from Juno Beach benefit from engaging educational programs, up-close encounters with non-releasable ambassador animals, and opportunities to learn about local wildlife, conservation, and responsible coexistence with native species. By investing in Busch Wildlife Sanctuary, the Town of Juno Beach helps protect the area's natural heritage while enriching the quality of life, environmental awareness, and educational opportunities available to the community.

5. Financial Information

Annual Operating Budget: \$ 4,809,152

Primary Sources of Funding:

☒ Donations ☒ Grants ☒ Fundraising Events ☒ Government Funding

6. Required Attachments

☒ IRS 501(c)(3) Determination Letter

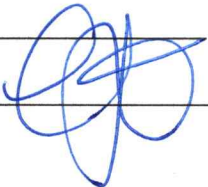
☒ Additional Supporting Documentation (optional)

7. Certification

I certify that the information provided in this application is true and complete to the best of my knowledge.

Authorized Representative: Amy J. Kight

Title: CEO Date: 8/7/26

Signature:  _____

Submission Information

Town of Juno Beach

Finance Department

340 Ocean Drive

Juno Beach, FL 33408

Application Deadline: __8/10/2026 at 5pm_____

Email to: _ealves@juno-beach.fl.us_____

Our Mission

The Busch Wildlife Sanctuary is a 40+ year nonprofit organization dedicated to the protection and conservation of Florida's native wildlife and natural habitats. Through excellence in wildlife rehabilitation and environmental education, we inspire current and future generations to become stewards of conservation.

Our Vision

The Busch Wildlife Sanctuary is a nationally recognized leader in wildlife rehabilitation, environmental education, and conservation initiatives. Through advanced veterinary care, cutting edge educational programs, and a deep commitment to native wildlife, the Sanctuary inspires environmental stewardship and serves as a cornerstone for conservation impact across the Southeast and beyond.

Busch Wildlife Sanctuary at Abramson & Schlaggar Reserve
17855 Rocky Pines Rd. Jupiter, FL 33478
(561) 575-3399
www.buschwildlife.org



Together for Wildlife

Turning Passion into Progress | 2024-2025 Impact Report



A Year of Impact

This year has been remarkable, filled with lifesaving rescues, recoveries, and releases that returned injured wildlife to their natural homes, while inspiring children and adults through hands-on environmental education that deepened appreciation for Florida's native species and fragile ecosystems.

5,174 Animals Admitted for Rehabilitation

239 Different Animal Species Rescued



2,744
Birds



211
Reptiles

2,217
Mammals



2
Amphibians



126,187 Guests Visited Our Campus

18,183 Students

26% From Title I Schools



1,259 Total Educational Programs!

181 Children Participating in our
Junior Naturalist & Mini Junior
Naturalist Program



848 Onsite Public Education Programs

239 Volunteers

20,523 Volunteer Hours Donated

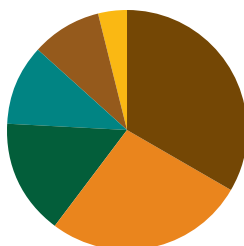
The equivalent
of nearly 10 full-time
staff members—making
our mission possible
every day!



2024-2025 Financials

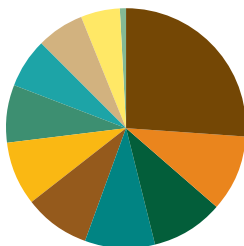
Revenue

Donation Income	1,519,464.48
Dedicated Grants	1,221,935.79
Capital Campaign Rocky Pines	712,567.78
Fundraisers Income	497,416.88
Gift Shop Income	419,534.41
Education Income	174,377.06
Volunteer Income	4,289.80
Total Revenue	\$4,549,586.20



Expenditures

Animal Care	1,167,088.14
Mortgage Loan Payments	467,477.23
Operations	433,254.76
Fixed Assets	420,830.00
Marketing/Advertising	399,125.41
Development & Fundraising	379,813.57
Property Maintenance & Vehicles	350,058.24
Administration	293,949.27
Gift Shop	290,569.58
Education	235,263.41
Volunteer Programs	26,493.50
Total Expenditures	\$4,463,923.11



IRSDepartment of the Treasury
Internal Revenue ServiceP.O. Box 2508
Cincinnati, OH 42101

In reply refer to: 0248405661

Aug. 05, 2016 LTR 4168C 0

59-2379003 000000 00

00018540

BODC: TE

THE BUSCH WILDLIFE SANCTUARY INC
2500 JUPITER PARK DR
JUPITER FL 33458

Employer ID Number: 59-2379003

Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated July 27, 2016, regarding your tax-exempt status.

We issued you a determination letter in October 1984, recognizing you as a tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms instructions, and publications, visit www.irs.gov or call 1-800-TAX-Form (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

Sincerely yours,

Kim A. Billups, Operations Manager
Accounts Management Operations 1



Nonprofit Contribution Request Application

Fiscal Year: 2026-2027

Purpose: Nonprofit organizations seeking funding from the Town of Juno Beach must submit this application for consideration during the annual budget development process.

1. Organization Information

Field	Response
Organization Name	The Giving Closet Project
Mailing Address	7071 Garden Rd, Riviera Beach, FL 33404
Website	www.givingclosetproject.org
Primary Contact Name	Teresa Gillespie
Title	Coordinator
Phone	727-612-0313
Email	teresa@givingclosetproject.org
Federal Tax ID (EIN)	81-2447928
Year Established	2019

2. Organization Overview

The Giving Closet Project is a teacher created non-profit aimed at helping PreK-12th grade students living in poverty by providing basic essentials needed to be more successful students and combat absenteeism. Our "quiet giving" process allows professionals working with students in need the chance to submit referrals for clothing, shoes and hygiene products.

3. Funding Request

\$1000.00 to purchase new underwear, socks and hygiene for homeless and low income children in need.

4. Juno Beach Community Benefit

The Giving Closet Project assists neighboring communities including Lake Park and Palm Beach Gardens. Supporting communities with greater levels of need benefits the whole county including Juno Beach. When children have access to basic needs it reduces the strain that homelessness, instability and unmet needs can place on our regional schools and healthcare systems. Neighbors helping neighbors contributes to a stronger and more stable community throughout the area.

5. Financial Information

Annual Operating Budget: \$30,000

Primary Sources of Funding: ☒ Donations ☒ Grants ☐ Fundraising Events ☐ Membership Fees ☐ Government Funding ☐ Other

6. Required Attachments

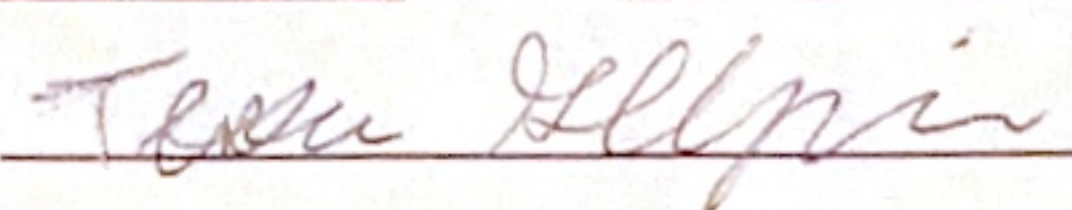
- ☒ IRS 501(c)(3) Determination Letter
- ☐ Additional Supporting Documentation (optional)

7. Certification

I certify that the information provided in this application is true and complete to the best of my knowledge.

Authorized Representative: Teresa Gillespie

Title: Coordinator Date: 8/08/2026

Signature: 

Submission Information

Town of Juno Beach
Finance Department
340 Ocean Drive
Juno Beach, FL 33408
Application Deadline: 8/10/2026 at 5pm
Email to: ealves@juno-beach.fl.us



Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 10/25

85-8017039042C-3	05/26/2026	05/31/2031	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

THE GIVING CLOSET PROJECT INC
13475 ATLANTIC BLVD STE 8
JACKSONVILLE FL 32225-3290

is exempt from the payment of Florida sales and use tax on transient rental property rented, tangible personal property purchased or rented, or services purchased.



Important Information for Exempt Organizations

DR-14
R. 10/25

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases made by your organization. The sale or lease to others of tangible personal property or sleeping accommodations is taxable. Your organization must register to collect and remit sales and use tax on such taxable transactions. **Note:** Churches are exempt from this requirement.
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions about your exemption certificate, please call Taxpayer Services at 850-488-6800. The mailing address is PO Box 6480, Tallahassee, FL 32314-6480. For a written reply to tax questions, email Taxpayer Services at fdortaxpayerservices@floridarevenue.com.



Emily Alves <ealves@juno-beach.fl.us>

Charitable Donations

1 message

Beverly Gibel <beverlygibel@gmail.com>
To: ealves@juno-beach.fl.us

Sat, Aug 8, 2026 at 1:26 PM

Dear Emily,

After reading your email about Juno's charitable donations, I forwarded it to the folks at The Giving Closet. In our neighboring city, Riviera Beach, I know this organization well. Started by two women who saw a need and acted—it is truly grass roots, without regular funding. Several of my friends volunteer there and several others gather second hand clothes, shoes and basic toiletries. I myself have collected these from my Juno neighbors (an incentive to clean closets!). However, the need is so great that a monetary donation would boost their ability to make much more of a difference.

Police and social workers bring families in crisis to get clothes, shoes and hygiene products when they have lost it all. Many children and teens come from broken homes or are homeless—imagine having neither shoes nor a backpack to go to school! Many residents of Riviera Beach have lost their homes. I personally have encountered homeless people right here in Juno Beach; it's a safer place to hide and rest.

We, in Juno Beach, are at opposite ends of the economic spectrum. I humbly ask that you grant a donation to this worthy charity. It will be for the highest good of all, including our lovely town and those in neighboring areas.

Thank you.

Sincerely,

Beverly Gibel
451 Olympus Drive
Juno Beach

Sent from my iPhone

Board Certified Psychotherapist
Trained Psychoanalyst
Wellness Coach
Holistic Approach



Nonprofit Contribution Request Application

Fiscal Year: _2026-2027_

Purpose: Nonprofit organizations seeking funding from the Town of Juno Beach must submit this application for consideration during the annual budget development process.

1. Organization Information

Field	Response
Organization Name	Juno Beach Civic Association
Mailing Address	340 Ocean Drive, Juno Beach, FL 33408
Website	www.junobeachcivic.org
Primary Contact Name	Catherine Haselkorn
Title	Vice-President
Phone	561-906-8373
Email	junobeachcivic@gmail.com
Federal Tax ID (EIN)	23-7441300
Year Established	1973

2. Organization Overview

The JBCA is a long-standing, volunteer-led, non-profit, and non-partisan organization

dedicated to enhancing the quality of life in Juno Beach. SEE ATTACHMENT #1 for details.

3. Funding Request

The Association seeks a donation from the Town of \$5000 to continue to offer programs

that benefit residents and complement the Town's broader commitment to civic life.

4. Juno Beach Community Benefit

The Juno Beach Civic Association helps the Town of Juno Beach to carry out its Mission to

create "a hometown atmosphere that emphasizes community involvement" among other things.

5. Financial InformationAnnual Operating Budget: \$ 25,000Primary Sources of Funding: ☒ Donations ☐ Grants ☐ Fundraising Events ☒ Membership Fees ☐ Government Funding ☐ Other _____**6. Required Attachments**☒ IRS 501(c)(3) Determination Letter☒ Additional Supporting Documentation (optional)**7. Certification**

I certify that the information provided in this application is true and complete to the best of my knowledge.

Authorized Representative: Catherine HaselkornTitle: Vice-President Date: 8/6/2026Signature: Catherine Haselkorn**Submission Information**

Town of Juno Beach

Finance Department

340 Ocean Drive

Juno Beach, FL 33408

Application Deadline: 8/10/2026 at 5pmEmail to: ealves@juno-beach.fl.us

Nonprofit Contribution Request Application for the Town of Juno Beach - attachment #1

Organization Overview

The Juno Beach Civic Association is a long-standing, volunteer-led, non-profit, and non-partisan organization dedicated to enhancing the quality of life in Juno Beach. Since its founding in 1973, the Association has served as a trusted civic partner by supporting programs and initiatives that inform, connect, and enrich residents through civic, cultural, and educational engagement.

Through its work, the Association helps strengthen community ties, encourages public participation, fosters volunteerism, and promotes a shared sense of belonging among residents. Its activities provide meaningful opportunities for neighbors to stay informed, become involved, and contribute to the continued vitality of Juno Beach.

Funding Request

The Association seeks a donation from the Town of \$5000 to continue to offer programs and community functions that benefit residents and complement the Town's broader commitment to civic life. Town support would help sustain the Association's volunteer-driven efforts, expand opportunities for participation, and ensure that valuable community-building activities remain accessible, welcoming, and well-supported.

By investing in the Juno Beach Civic Association, the Town Council would be supporting an organization with a proven history of public service and a clear commitment to preserving the character, engagement, and quality of life that make Juno Beach a special place to live.

Juno Beach Community Benefit

The Juno Beach Civic Association helps the Town of Juno Beach to carry out its Mission to create "a hometown atmosphere that emphasizes community involvement, cultural activities and natural beauty."

By investing in the Juno Beach Civic Association, the Town Council would be supporting an organization with a proven history of public service and a clear commitment to preserving the character, engagement, and quality of life that make Juno Beach a special place to live. Some of last year's activities included:

- Howl-O-Ween, a dog-friendly costume activity promoting dog adoptions and showcasing our Town's local businesses
- Safe Driving Class
- Welcome Back - Fall Fling
- Food Drive (St. Ann Place Outreach)
- ShredFest (twice)
- Jupiter Medical Center Cancer Education Session
- Annual Meeting (with local guest speaker, citizen of the year, police officer of the year, both receiving cash gifts, and a monetary donation to Friends of the Arts)
- Hosting Mayoral and Candidate Debates
- Spring Fling
- Juno Beach Forum regular meetings to foster cooperation and problem solving among community leaders
- Juno Beach Forum Sessions for public awareness of community issues, including hurricane preparedness, use of Artificial Intelligence, new condominium regulations offering residents a platform to stay informed, ask questions, and engage directly on issues that impact them.

The Juno Beach Civic Association plays an important role in strengthening the connection between the Town and its residents while enhancing the overall quality of life in our community. As a volunteer-driven organization, JBCA provides meaningful opportunities for resident engagement, supports public safety initiatives, and organizes events that bring our community together.

In addition, our partnerships with local organizations—including the Police Department, Friends of the Arts, the Ecology Group, and the Juno Beach Historical Society help support public safety initiatives, outreach programs, and volunteer efforts that benefit the Town as a whole.

State of Florida Department of State

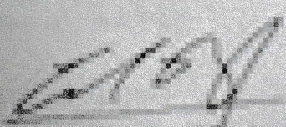
I certify from the records of this office that **FINCH RESEARCH CORP.**,
A FLORIDA CORPORATION, was a corporation organized under the laws of the State of
Florida, filed on June 1, 1973.

The document number of this corporation is 126374.

I further certify that said corporation has paid all fees due this office through
December 31, 2024, that its most recent annual report/annual business report
was filed on April 24, 2024, and that its status is active.

I further certify that said corporation has notified Articles of Dissolution.

Given under my hand and the
Great Seal of the State of Florida
in Tallahassee, the Capital, this
the Twenty-fourth day of April,
2024.


Secretary of State

Notary Public for the State of Florida

The undersigned, Notary Public, has the following information: the number and date
of the certificate of incorporation.

The undersigned, Notary Public, has the following information: the number and date
of the certificate of incorporation.



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

JUNO BEACH HISTORICAL SOCIETY INC
C/O WILLIAM VIGGIANO
420 MARS WAY
JUNO BEACH, FL 33408

Date:
04/15/2024
Employer ID number:
93-2186440
Person to contact:
Name: Customer Service
ID number: 31954
Telephone: 877-829-5500
Accounting period ending:
December 31
Public charity status:
509(a)(2)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
June 04, 2023
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053501001394

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Letter 947 (Rev. 2-2020)
Catalog Number 35152P



Nonprofit Contribution Request Application

Fiscal Year: 2026-2027

Purpose: Organizations seeking funding from the Town of Juno Beach must submit this application for consideration during the annual budget development process.

1. Organization Information

Field	Response
Organization Name	Juno Beach Historical Society
Mailing Address	340 Ocean Drive, Juno Beach, FL 33408
Website	jbhistory.org
Primary Contact Name	Matthew Pazanski
Title	President
Phone	(561) 762-7251
Email	junobeachhs@gmail.com
Federal Tax ID (EIN)	93-2186440
Year Established	2004/2018/2023 (corporate)

2. Organization Overview

The Town has archives of photos, documents, interviews, and objects dating as far as the 1890s. Acting as the Town's Curator, we conserve this collection, grow it, catalog it, and share this heritage with the public. The Society evolved from the 2004 Juno Beach Historical Committee led by Daniel Corbett. We work closely with neighboring and regional historical societies.

3. Funding Request

\$500

This year has seen the creation of the jbhistory.org site as well as the revision of the Juno Beach History section of the Town website. In addition to designing a new exhibit in the Lobby, we are currently revising and will reprint the lobby's Timeline.

4. Community Benefit

The Society promotes Juno Beach history via the Town Center's Timeline and exhibits in the lobby, annual live presentations, and through our website. We catalogue and grow the Town's historical archives and make that collection accessible to the public via the Search tab on our website. Looking forward, we anticipate revisions to the Discover Juno Beach Map and Tour.

5. Financial Information

Annual Operating Budget: \$____NA____

Expenditures are highly variable year-to-year as projects are approved *ad hoc* based upon their merits.

Primary Sources of Funding: ☐ Donations ☐ Grants ☐ Fundraising Events ☐ Membership Fees ☒ Government Funding ☐ Other ☒ In-kind contributions

6. Required Attachments

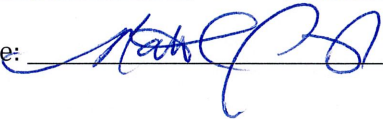
- ☐ IRS 501(c)(3) Determination Letter
- ☐ Additional Supporting Documentation (optional)

7. Certification

I certify that the information provided in this application is true and complete to the best of my knowledge.

Authorized Representative: MATTHEW PAZANSKI

Title: President Date: 7/30/2026

Signature: 

Submission Information

Town of Juno Beach

Finance Department

340 Ocean Drive

Juno Beach, FL 33408

Application Deadline: 8/10/2026 at 5pm

Email to: ealves@juno-beach.fl.us



Nonprofit Contribution Request Application

Fiscal Year: 2026-2027

Purpose: Nonprofit organizations seeking funding from the Town of Juno Beach must submit this application for consideration during the annual budget development process.

1. Organization Information

Field	Response
Organization Name	Loggerhead Marineline Center, Inc.
Mailing Address	14200 U.S. Highway One, Juno Beach, FL 33408
Website	www.marineline.org
Primary Contact Name	Gui Proenca
Title	Director of Development
Phone	(561) 627-8280 ext. 133
Email	gproenca@marineline.org
Federal Tax ID (EIN)	59-2445926
Year Established	1983

2. Organization Overview

Loggerhead Marineline Center is a nonprofit, free-admission sea turtle hospital, research, and education facility in Loggerhead Park that welcomes approximately 350,000 guests each year. Our work rests on four pillars: rehabilitation, research, education, and conservation. Our research team monitors 8.5 miles of one of the world's most densely nested loggerhead habitats, our education programs served 75,551 students last year, and Project SHIELD engages the public in reducing threats to marine life. In more than 40 years, our hospital has rehabilitated and released thousands of sea turtles.

3. Funding Request

LMC respectfully requests \$19,914 from the Town of Juno Beach to purchase a Can-Am Defender XT, a 4x4 all-terrain vehicle built to traverse sand while safely transporting sea turtles to and from the shoreline. The request covers the vehicle (\$18,466), shipping (\$500), and indirect costs of 5% (\$948) for tax, tag, title, and insurance. Beyond rescue and release, the vehicle will serve our facilities team year-round across the hospital campus, keeping the Town's support visible every day.

4. Juno Beach Community Benefit

Each year thousands of visitors gather on Juno Beach to witness rehabilitated sea turtles return to the ocean, and these releases are among the most powerful ways we connect our community to ocean stewardship. To date in 2026 LMC has treated 159 patients, up 32.5% over the same period last year, and last year we answered nearly 350 distress calls along 150 miles of coastline. This vehicle makes every rescue and release safer and smoother. LMC will issue a press release, and news coverage, newsletters, and social media posts tied to this vehicle will acknowledge the Town of Juno Beach. A plaque on the vehicle will display the Juno Beach seal.

5. Financial Information

Annual Operating Budget: \$ 12,897,220

Primary Sources of Funding: ☒ Donations ☒ Grants ☒ Fundraising Events ☒ Membership Fees ☒ Government Funding ☐ Other _____

6. Required Attachments

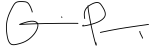
- ☒ IRS 501(c)(3) Determination Letter
- ☒ Additional Supporting Documentation (optional)

7. Certification

I certify that the information provided in this application is true and complete to the best of my knowledge.

Authorized Representative: Gui Proenca

Title: Director of Development Date: 8/8/2026

Signature:   Digitally signed by Gui Proenca
Date: 2026.08.08 10:08:19 -04'00'

Submission Information

Town of Juno Beach
Finance Department
340 Ocean Drive
Juno Beach, FL 33408
Application Deadline: 8/10/2026 at 5pm
Email to: ealves@juno-beach.fl.us



Caitlin Copeland <ccopeland@juno-beach.fl.us>

Upcoming Budget

1 message

'CI Wolf' via Council <town_council@juno-beach.fl.us>

Tue, Jun 2, 2026 at 4:49 PM

Reply-To: CI Wolf <clwolf@rocketmail.com>

To: "town_council@juno-beach.fl.us" <town_council@juno-beach.fl.us>, "kgunn@juno-beach.fl.us" <kgunn@juno-beach.fl.us>, "ealves@juno-beach.fl.us" <ealves@juno-beach.fl.us>

June 2, 2026

Good afternoon Council members:

Attached please find a Request for Support for the Loggerhead Marinelifelife Center to purchase a rescue and release vehicle that I hope you will consider in this year's budget.

The most important point I want to convey in presenting this opportunity to you is that the current Loggerhead Marinelifelife Center began as The Children's Museum **of Juno Beach**. It was conceived by a small group of residents in the early 1980's to house Eleanor Fletcher's collection of beach and sea turtle artifacts and was named to reflect Eleanor's love for children learning about nature. We were helped by the town by securing a building at the county park for \$1 per year. The Mayor, Town Clerk, and Town Attorney sat on the board along with the residents. Our beach and our turtles were a priority for the Town and a source of great pride. At a point in time, the name was changed to Marinelifelife Center **of Juno Beach**. As the years passed and the Center's leadership changed, memory of the Town's involvement and the Center's inception has faded, and the name was changed to Loggerhead Marinelifelife Center.

Our initial effort was so grass roots that we scavenged for everything including tanks and plumbing parts; an abandoned jewelry case that served as our first gift shop. Our first fundraiser was a button with The Children's Museum of Juno Beach name and logo that we sold for a dollar. We had one paid employee. My grandmother answered the phones; my daughter rode her bike down to the center daily to change the numbers on the chalk board we positioned at the beach entrance to record nesting totals and increase awareness. My niece came here one summer to be our first volunteer Student Research Assistant to assist with the nesting surveys. A local Juno Beach veterinarian helped to develop protocols when none existed to help stranded and injured sea turtles. We built this from the ground up and our data and subsequent rehabilitation and education facility became internationally known.

Our nesting totals make us one of the most significant nesting sites on the planet. For loggerhead turtles we are 2nd to Oman in the Persian Gulf and also see noteworthy green and leatherback nesting.

The Marinelifelife Center has since grown to become the nation's #1 free attraction hosting around 350,000 guests last year and is known globally as a premiere facility for rescue, rehabilitation, education, and conservation.

I have worked in the non-profits over decades and I do not support giving a monetary sum without any accountability as to how it will be spent. Our contribution of \$5000 each year since 2012 has not changed. With a town of approximately 3800 residents this equates to \$1.31 per resident.

I would like to encourage this Council to reshape and reaffirm our commitment to partner with the Marinelifelife Center and its mission to monitor **our** beach, to rescue and rehabilitate **our** turtles, and to promote the continued conservation and preservation of this important resource in **our** backyard.

This opportunity to purchase a high visibility rescue and release vehicle is an important way to show our support and be acknowledged as well. With signage on this vehicle we will reclaim our place as a respected sponsor of all the good that takes place on our beach.

It is my understanding that Council members will have an opportunity to discuss their personal priorities that they want included in the coming budget. I would like to encourage all of you to think about our identity as a town. What defines us and makes us special; what makes Juno Beach, Juno Beach.

We spend a lot of time, rightly so, talking about codes, exceptions, and variances and what our neighbor's house will look like. I encourage all of you to take a deep breath, take a step back, and admire and respect the footprint that is Juno Beach; the acres of natural areas and our prized beachfront.

This should be our foundation and an important part of our vision. Let's not forget that at our core we are a turtle town. The sea turtle is our logo for a reason. Our residents stepped forward decades ago to document the amazing beach system. It is time to recommit and re-engage with the Center that was started by our residents.

This not a request for an increase in taxes, just a responsible and extremely purposeful allocation of funds that is mutually beneficial to the Town and the Center. I believe that our residents would support our involvement with the Marineline Center's mission to protect and monitor our beach.

Our ocean and coastal systems will face challenges in the near future and a partnership with our prestigious, internationally recognized local experts will ensure the town successfully navigates these issues. We are seeing a bit of what lies ahead right now on Jupiter Island as the ocean encroaches into Peck Lake. Investing in the Marineline Center is an investment in ourselves.

Please contact me if you would like additional information or to discuss.

Thank you for your consideration.

Very sincerely,

Cyndie Wolf



Juno Beach 2026.pdf

344K



Request for Support from the Town of Juno Beach 2026



Each year, thousands of visitors gather on Juno Beach to witness the unforgettable sight of rehabilitated sea turtles returning to the ocean. These release events are among the most powerful ways Loggerhead Marinelife Center connects people to our mission, inspiring lifelong advocates for sea turtle and marine conservation. To ensure these moments are safe, smooth, and impactful, we need a reliable vehicle designed to carry both our patients and our message of stewardship.



We are proposing the purchase of a Can-Am Defender XT, a 4x4 all-terrain vehicle perfectly suited for traversing our sandy beaches while transporting sea turtles to and from the shoreline. Beyond rescue and releases, this vehicle will serve as an everyday resource for our facilities team managing our hospital, ensuring that Juno Beach support is seen and recognized across our campus year-round.

The total investment covers the purchase of the vehicle as well as delivery, and indirect costs. With this support, the town of Juno Beach will be directly linked to one of the most beloved and visible aspects of our work. Every beach release, every campus operation, and every guest who witnesses these efforts will be reminded of your support.

Loggerhead Marinelife Center (LMC) is a non-profit, free-admission facility in Loggerhead Park that welcomes approximately 350,000 guests annually and promotes ocean conservation through four pillars: sea turtle rehabilitation, research, education, and conservation. Its research team monitors a 9.5-mile stretch of beach, one of the world's most densely nested loggerhead habitats. Its education programs served over 75,551 students last year, including thousands from Title I schools, through field trips, ASL/virtual tours, and hands-on STEM initiatives. Conservation efforts through Project SHIELD engage the public in reducing threats to marine life via LMC's programs such as its Responsible Pier Initiative and Sea Turtle Protection Zone. LMC's

impact spans clinical care, community outreach, and global leadership in sea turtle conservation.

Its expert team of veterinarians, scientists, and technicians provide round-the-clock care guided by evidence-based protocols.

To date in 2026, LMC has treated 159 juvenile to adult patients (up 32.5% over this same time last year), expanded as a global teaching hospital, and produced several publications. Furthermore, last year LMC responded to nearly 350 sea turtle distress calls spanning nearly 150 miles (between Boca Raton and Fort Pierce). LMC is also a teaching hospital and trained 25 externs, two veterinary interns, and taught two virtual veterinary courses in 2025. LMC opened a newly expanded facility

in 2022 that doubled our capacity to accept sea turtles in need of rehabilitation, including patients with fibropapillomatosis. With this increase in capacity and stranding calls comes an increased need for transport on the beach for both rescue and release.

Over the past 40+ years, LMC's hospital has rehabilitated and released thousands of sea turtles. Our dedicated veterinary team, including one boarded veterinary specialist and 3 certified veterinary technicians, works hard to offer the highest standard of care to Florida's sea turtles, resulting in a survival and average release rate of 74%. Furthermore, as a teaching hospital, LMC has trained hundreds of interns and externs from all over the world in sea turtle health and care. The mission of LMC is to promote the conservation of ocean ecosystems with a special focus on imperiled sea turtles. Its vision is to be a leading authority locally and internationally in ocean conservation via sea turtle research, rehabilitation, and educational programs. And while we think globally, we certainly act locally, bringing numerous benefits to Juno Beach and Florida's marine turtles. Insuring safe and reliable transportation of patients is integral to the mission.

LMC is seeking \$19,914.00 in support from the town of Juno Beach to cover the cost of purchasing a Can-Am Defender XT, a 4x4 all-terrain vehicle. LMC is requesting these amounts for the following items: vehicle (\$18,466), shipping (\$500), and indirect costs (for things like tax, tag, and title, and insurance) of 5% (\$948) are included.

Once purchased, LMC's Marketing Department will develop a press release related to the use of the vehicle. All news reports, newsletters, and social media posts will acknowledge the contributions of the town of Juno Beach to the purchase of this equipment. The plaque placed on the vehicle will display the Juno Beach seal in addition to attribution or any text recommended as seen here.





Caitlin Copeland <ccopeland@juno-beach.fl.us>

Today's Budget Discussion

1 message

'CI Wolf' via Council <town_council@juno-beach.fl.us>

Wed, Jul 15, 2026 at 11:23 AM

Reply-To: CI Wolf <clwolf@rocketmail.com>

To: "town_council@juno-beach.fl.us" <town_council@juno-beach.fl.us>, Kathleen Gunn <kgunn@juno-beach.fl.us>, "ealves@juno-beach.fl.us" <ealves@juno-beach.fl.us>

Cc: Susan Johnson <slj6252@gmail.com>, CI Wolf <clwolf@rocketmail.com>

Good afternoon Council members,

As a follow up to the pitch to purchase a rescue and release vehicle for the Loggerhead Marineline Center, I am hopeful that you are seriously considering this option. This is a high visibility opportunity to be part of and show support for the Center. I'm sure that you keep an eye on the happenings in Jupiter where there was considerable controversy over the dancing on the beach at night during nesting season. Now Jupiter is publicly jumping in to support efforts to keep the beaches turtle friendly. Someone is going to step forward to purchase this vehicle. Do you want the vehicle to have signage that says 'The Town of Jupiter supports the work of the Loggerhead Marineline Center to rescue, rehabilitate, and release endangered and threatened sea turtles'? This is our beach and we should be the ones supporting this effort.

The vehicle will be in use for many years. Now is the time to show up for the turtles and demonstrate our support. After this one time commitment, we can continue the conversation as to how we will move forward on an annual basis.

This is a matter of redirecting funds, not raising taxes. The time is now! They need the vehicle now. It should be Juno Beach who is visible to our community in support of all of the good that happens on our beach. This is one of the most significant beaches on the planet for sea turtle nesting. It is who we are. It is what makes Juno Beach, Juno Beach.

Thank you for your consideration.
Cyndie Wolf



LOGGERHEAD
MARINELIFE CENTER



2025 IMPACT REPORT



MISSION

To promote conservation of ocean ecosystems with a special focus on threatened and endangered sea turtles.

VISION

To be a leading authority locally and internationally in ocean conservation via sea turtle research, rehabilitation, and educational programs.

“

Last year, our team delivered more than ever before, from sea turtle rehabilitation, to educational experiences and global research. We showed growth in all areas, which wouldn't have been possible without donors and partners like you.

– Monique Brechter,
LMC Board Chair

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Cover photos courtesy of Ben Hicks

FRIENDS AND SUPPORTERS OF LOGGERHEAD MARINELIFE CENTER,

When I started at Loggerhead Marineline Center (LMC) in the summer of 2022, I never could have envisioned all the campus and program improvements the talented team has implemented over the last three years.

2025 was a year of dynamic growth for our organization. We saw additions and progress on every front, making it a truly banner year across all areas. Amid this work, we were awarded the #1 Best Free Attraction in USA

Today's 10Best Reader's Choice Awards for the second year in a row. We welcomed a record 350,000 guests to the LMC campus this year, and 101,000 to the Juno Beach Pier, which we manage.

LMC has a deep history as a free-access attraction dating back to 1983, when we were first established as the Juno Beach Children's Museum. Donation-based admission is a critical part of our fabric, and we are incredibly grateful to our community

of donors, supporters, sponsors, and partners who enable us to further our mission and grow our impact. We could not do this vital work without you.

The next several pages provide an overview of our growth, including the addition of new campus exhibits such as the History Exhibit in the Welcome Center, which traces our roots to our dynamic founder, Eleanor Fletcher, and the newly expanded Measure Up Exhibit, a staple photo op for



families for decades. We know some families who have continued this tradition for three generations.

On the program side, we launched a veterinary internship for licensed veterinarians seeking experience in wildlife rehabilitation and aquatic medicine. We also introduced an Ocean Scholars Program for high school students from Title I schools who inspire to pursue careers in marine science or ocean education.

Our science team continued to provide world-class care for more than 1,700 sea turtle patients. In 2025 we recorded the third-largest nesting season on our stretch of beach. We were also encouraged this year to see the green turtle's status on the International Union for the Conservation of Nature (IUCN) Red List be downlisted from Endangered to Least Concern, demonstrating that dedicated conservation efforts can make a measurable impact on the environment. LMC has been

at the forefront of those efforts since its inception.

This remarkable year was made possible by our community. Whether you contributed at the front door as a guest or as a member of our Gordon Gray Circle, a group of our most generous donors, your support made this year of progress possible.

Loggerhead Marinelife Center has an extraordinary team at every level, working passionately to protect sea turtles and advance ocean conservation.

Thank you for your belief in our mission.

With sincere appreciation,



Andy Dehart,
President & CEO



THREE-FLIPPERED PATIENT LEADING THE WAY.

In January 2025, we admitted a 156-pound subadult loggerhead sea turtle that presented with a severe injury to its front right flipper, likely caused by a shark bite. This turtle, named Dilly Dally, underwent emergency care, but its condition was critical and a complete amputation of the limb was required. The veterinary care team began intensive wound care, antibiotic treatment, pain management, and mobility monitoring. Over the course of five months, Dilly Dally steadily regained strength and adapted to life with one front flipper.

Dilly Dally was just one of 217 juvenile and adult patients, along with nearly 1,500 hatchlings and post-hatchling washbacks treated and released this year. Each larger turtle patient is typically released with numbered flipper tags on each front flipper and a PIT (passive integrated transponder) tag inserted beneath the skin. These tags allow researchers and rehabilitation centers to identify these animals during subsequent

encounters. Satellite tags provide real-time location and migration data, dive depth information, and water temperature readings.

We do not satellite tag every sea turtle patient that leaves LMC's hospital, as the cost is prohibitive. Each satellite tag costs up to \$10,000, including satellite service fees required to transmit the data. In the past, amputee patients were not candidates for satellite tagging. In 2025, LMC partnered with the **Smithsonian Conservation Biology Institute** to begin an innovative study monitoring how amputee sea turtles adapt to life back in the ocean.

Dilly Dally became the second subject in this study and was released publicly on Juno Beach to the applause of hundreds of supporters. Dilly Dally's journey is viewable on the Mapotic platform through our website, an integration made possible by the **Scott M. Panzer Foundation**.

By the end of 2025, Dilly Dally had swum more than 3,600 miles and was spending time off the coast of Port St. Lucie. These data have offered invaluable insight into how a rehabilitated three-flipped sea turtle adapts and thrives post-treatment. This project also highlights the collaboration between our hospital and our research team. While Dilly Dally was the star of the show in 2025, we put the same level of care into every patient, with an overall patient survival rate of 76%, a remarkable improvement compared with rehabilitation norms.

2025 Rehabilitation Impact

- Treated **217** juvenile and adult patients
- Treated **1,488** hatchlings & washbacks
- Achieved a **76%** patient survival rate
- Hosted **22** veterinary medical student externs
- Hosted **12** undergraduate interns
- Co-authored **three** journal publications
- Authored **one** book chapter

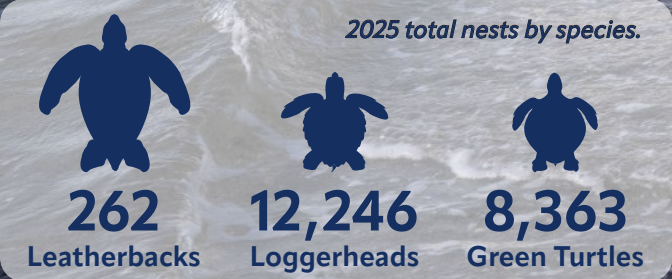


Marisa Marulli



This year's nesting numbers reflect the positive effects of decades of dedicated conservation efforts.

– Dr. Justin Perrault,
VP of Research



CONSERVATION-BASED RESEARCH YIELDS RESULTS.

While our planet and its natural ecosystems are under pressure, there are reasons to celebrate. Many of these successes exist because people cared and decided to act.

In late 2025, the green turtle, one of the species of sea turtles that nests on Florida's coast, was downlisted from Endangered to Least Concern globally on the International Union for the Conservation (IUCN) of Nature Red List. The IUCN is a global organization working towards the conservation of imperiled plants and animals. The movement of the green turtle to Least Concern globally is a win for sea turtles and a story of hope, demonstrating how human involvement and protection can support species recovery.

For over a century, green turtles were exploited for their meat, eggs, and shells, while also impacted as bycatch in commercial fisheries. By the 1970s, green turtles in the Atlantic were near extinction. In Florida in the 1980s, there were roughly 4,000 total green turtle nests annually; by the 2010s, that number climbed to 50,000 each year statewide. This year, LMC's research team counted **8,363** green turtle nests along the 9.5 miles of beach that we monitor.

Numerous efforts helped protect sea turtles in the United States and around the world. Federal protections were enacted through the Endangered Species Act in 1973. The development and adoption of the Turtle Excluder Device (TED) for shrimp trawls drastically reduced bycatch. In many areas, nesting beaches were protected from development and poaching through standardized monitoring programs.

LMC has been at the forefront of these efforts since 1983. In 2025, our research team monitored a total of **20,871** nests from three species of sea turtles: leatherbacks, loggerheads, and green turtles. These nests produced an estimated **650,000** hatchlings critical to the survival of sea turtle species and the ocean ecosystem. Our dedicated team was in the field for **244** days collecting critical data that contributed to **four** published manuscripts and generated new research questions.

This same rigorous approach guides our conservation work as we seek to reduce human impacts on sea turtles. Of our 217 patients this year, **23%** were admitted due to boat strikes and **15%** due to fishing gear injuries. Our Sea Turtle Protection Zone and Responsible Pier Initiative address these

threats. Through LMC's fishing line recovery bins across Palm Beach County, **227** miles of monofilament were collected and kept out of the ocean, and our weekly beach cleanups, with the assistance of more than **5,700** volunteers, removed **2,819** pounds of marine debris, **87%** of which was plastic.

Our habitat restoration efforts focus on the ecosystems sea turtles need to survive, including seagrasses, coral reefs, and dune systems, along with the water quality essential to their survival. This year we established a partnership with **Palm Beach County Environmental Resources Management** to study heavy metal contamination in seagrasses. Together, these efforts advance our mission to safeguard sea turtles while restoring the health of the ecosystems that sustain them.

2025 Conservation/Research Impact at Juno Beach

- **78** sea turtles rescued at our **76** participating RPI piers
- **56,654** total crawls monitored
- Estimated **2.3 million** eggs laid, producing roughly **650,000** hatchlings

EXPANDING OUR OCEAN EDUCATION EXPERIENCES.

Education has been part of LMC's DNA from the beginning. Our founder, Eleanor Fletcher, had a passion for sharing her discoveries on Juno Beach. Each year education is a cornerstone of our mission, engaging children in summer camps, school field trips, and after-school programs, and offering adult learning opportunities through internships and science lectures. In 2025, we expanded our educational experiences and successfully raised funds to support the next generation of transformative ocean education.

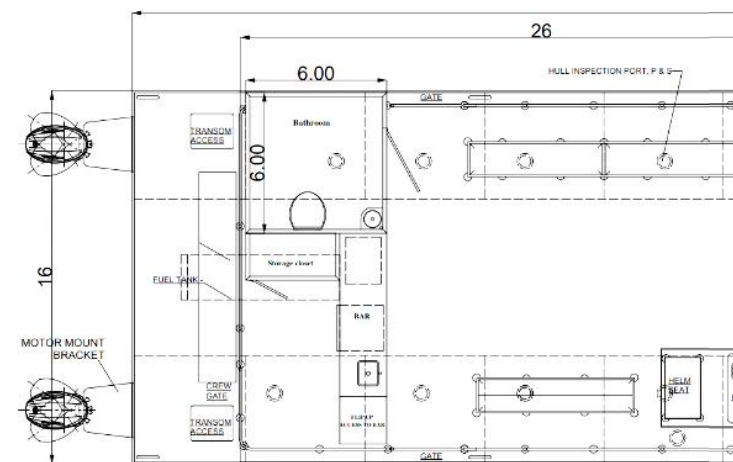
LMC engaged over 85,000 learners in educational programs in 2025. We served as a Community Experience Provider for the School District of Palm Beach County, through which over 600 seventh graders participated in marine science labs in the **Glenn W. & Cornelia T. Bailey Education Center**. We welcomed 6,756 Title I students through our Oceans of Opportunity initiative, supporting full program

scholarships, thanks to individual donors and foundations alike.

To expand our reach beyond campus and amplify our conservation and attraction partners, we launched our WILD in the Palm Beaches Tour. This new conservation travel experience utilizes our Big Blue Bus, supported by **Florida Power & Light Company (FPL)**, to provide a day of discovery and learning, visiting Manatee Lagoon – An FPL Eco-Discovery Center®, Busch Wildlife Sanctuary, and LMC for guided wildlife encounters and education.

We were thrilled to fund a vision that has been in the making for nearly 10 years. Thanks to a generous lead gift by **Bob & Jenny Male**, \$1.25 million was raised to build and launch the LMC Floating Classroom. This custom-built 53 foot flat-deck catamaran will, for the first time, allow LMC to bring kids and kids at heart onto Palm Beach County's iconic waterways to engage in marine science. Supporting up

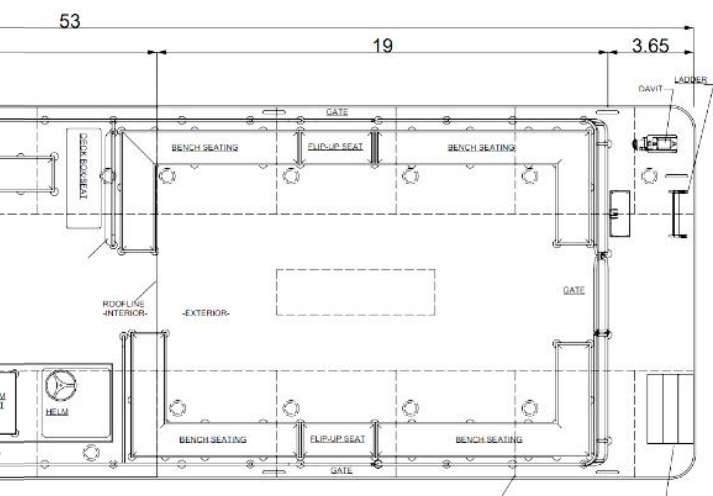
to 50 passengers, this vessel will be staffed by marine science educators and scientists engaging passengers in hands-on activities; examining water quality, observing and identifying marine life, learning coastal ecology, and collecting data in real time. While Palm Beach County is rich in marine and coastal resources, not all residents have access to enjoy them. In a major expansion of LMC's educational offerings, we will now be able to reach those individuals. The new Floating Classroom will launch in April 2027 thanks to the Male Family and the many generous donors that helped support this exciting campaign.



Floating Classroom rendering for demonstrative purposes

2025 LMC Education Impact

- Inspired **85,244** learners in a rich range of environmental education
- Provided **3,857** scholarships through Oceans of Opportunity initiative
- Welcomed **6,756** Title I school students to experience field trips at LMC
- Taught **318** lessons through LMC’s six-week after-school curriculum, Diving Into Ocean Connections
- Engaged **13,363** residents and visitors through outreach events
- Expanded community conservation partnerships through all-inclusive travel experiences



“

This year, new programs strengthened connections between learners and Palm Beach County’s iconic coastal ecosystems.

– Hannah Campbell
VP of Education





Inaugural cohort of Ocean Scholars on a snorkeling excursion.

PLANTING THE SEED AND FOSTERING GROWTH.

LMC delivers a continuum of ocean education, guiding children from early discovery to advanced learning, leadership, and career exploration in marine science and conservation. For many kids, their first deep dive into marine science is a week at Junior Marine Biologist Camp. This year, we were proud that nearly one-quarter of all camp participants were able to attend through full-tuition scholarships. Camp offers a safe environment during school breaks and provides opportunities to connect with each other, as well as our sea turtle patients and the oceans.

Sponsors for summer camp scholarships include: **Allison Dray, Inspirational Futures Foundation, Isabel's Charitable Gift Fund, Kiwanis of North Palm Beach, Palm Beach International Boat Show Gives Back Grant Program, Perry J. Cohen Foundation, Mark and Sue Panella, National Mah Jongg League Inc., The Rogers Family, and William Montague Oeste.**

In 2025, we were proud to launch our Ocean Scholars Internship, made possible by the **Glenn W. Bailey Foundation**. This flagship career development program places five high school students alongside our science, education, and conservation teams for real-world learning and mentorship. Each scholar is selected based on financial need, interest, and academic merit, and is provided with a stipend to remove common barriers to participation. Our inaugural cohort of scholars experienced many 'firsts' during their internship, including snorkeling, sea turtle monitoring, fundamentals of animal care, and practicing science communication. Most importantly, they reported increased confidence in pursuing careers in marine science and advocating for the protection of sea turtles and the ocean.

We recognize that learning continues even after traditional school ends. This year, we created a new program to build veterinary expertise and skills in wildlife rehabilitation and aquatic medicine. To help strengthen the bench of qualified sea turtle and wildlife

rehabilitation veterinarians for the future, LMC collaborated with **Busch Wildlife Sanctuary** to launch a veterinary medicine internship. This program allows two licensed veterinarians who have completed veterinary school to receive the specialized training needed to become the specialists of the future. This year-long paid program exposes new veterinarians to work with aquatic animals ranging from sea turtles, seahorses, and rays to terrestrial and avian animals such as screech owls, opossums, and foxes.

As we grow, so have the number of opportunities for employment and internships. This year, we reached the highest employee count in LMC history with 113 full-time and part-time employees during our busy summer season.

From early learning to post-graduate programs, LMC is excited to build enthusiasm for marine life and increase the training of future ocean stewards.

CAMPUS IMPROVEMENTS FOR PATIENTS AND GUESTS.

The last several years have seen numerous campus improvements, and our year of growth in 2025 was no exception. As the first stop for all guests entering campus, we added a History of Loggerhead Marineline Center exhibit to the Welcome Center. This exhibit traces our roots back to our founder, Eleanor Fletcher, and explores the early days of the Center, as well as the establishment of our four pillar areas: sea turtle rehabilitation, research, education, and conservation. The Welcome Center makeover was made possible by **Kathy Paleczny** and the **Henry Foundation**, and this new addition showcases historic photos and artifacts that help set the stage for the visitor journey ahead.

We also renovated the Deep Dive Rehabilitation Tank, one of the final stages of the rehabilitation process for injured sea turtles with buoyancy issues. Buoyancy challenges are often caused by traumatic injuries to the carapace, or shell, which can leave trapped air once healed. Unfortunately, turtles with unresolved buoyancy problems are non-releasable. This specially designed

hospital tank provides deeper water, increasing compression of the trapped air. Once turtles have demonstrated that they can dive to depth, eat, and rest without floating, they are cleared for release, improving the number of patients that can return to the ocean. Thanks to our generous donors, the **Oh Family**, this hospital tank was renovated in 2025. The sterile color and fixtures were replaced with a vibrant, natural reefscape that mimics conditions on the reef. Turtles in this phase of recovery show dramatic improvements in swimming and mobility.

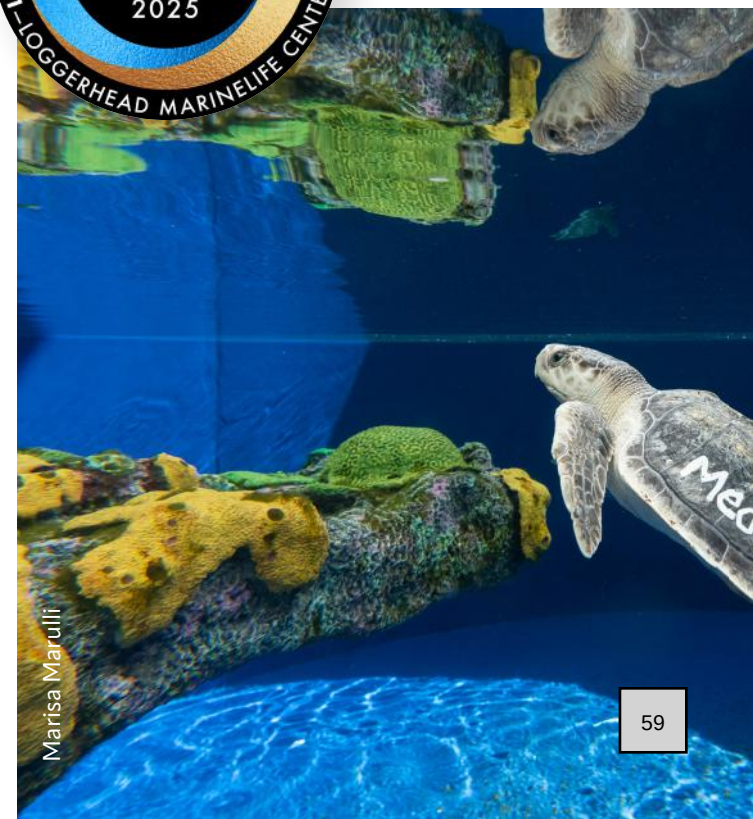
For generations, the Measure Up exhibit has been a favorite photo opportunity on campus, as visitors compare their measurements to the sea turtles found in Florida's waters. This year, this staple exhibit was relocated to a more accessible area for family photos, and the content was enhanced to include all five Florida sea turtle species.

This focus on campus improvements and guest engagement led the Center to earn

the **#1 Best Free Attraction for USA**

Today 10Best Readers' Choice Awards for the second year in a row. In this contest, nominated by travel writers and voted on by the public, we beat out iconic locations such as Great Smoky Mountains National Park and Niagara Falls. We are honored by the

award and proud of our reputation for delivering an exceptional visitor experience.



Marisa Marulli

RETAIL PARTNERSHIP EXPANSION CONTINUES.

For over two decades, the boutique gift store of LMC has supported the organization's mission. This year, we highlighted that connection with a "Purchase with Purpose" campaign throughout our stores and online. At LMC, everything sold, from t-shirts to plush turtles, helps support our work protecting sea turtle populations and improving ocean education. We also focused on expanding offerings from local and regional artists and manufacturers, reinforcing our



ties to the community and reducing our environmental footprint.

Since 2014, we have managed the Juno Beach Pier on behalf of **Palm Beach County Parks and Recreation**, hosting 101,000 visitors this year alone. Beginning in 2016, we have partnered with **Manatee Lagoon** to manage their gift store. With successful management and strong revenue generation at both locations in 2025, we continued to grow our retail collaborations. This year, we were excited to become the retail partner of **Cox Science Center and Aquarium**. This scientific learning beacon is undergoing an expansive renovation, and we are proud to partner with them.

Combined across all retail operations, we generated \$4.4 million in gross sales. This model of successful retail operations, combined with generous support from the community, helped fuel this year of growth at the Center and allowed us to remain a free access facility.

For several years, the onsite Tortuga Café was run by an outside concessionaire. In 2025, we brought the operation and management of this café in-house, improving both operations and offerings. By increasing efficiency and expanding the menu, we improved sales by 43% over the prior year.

With the strong growth of our retail services over the past decade, we established an offsite shipping and receiving warehouse this year. This greatly improved our efficiency by centralizing deliveries and distribution for all four locations, while freeing up valuable space on campus.



16,000 GUESTS CELEBRATE THE START OF NESTING SEASON AT OUR FIRST TWO-DAY TURTLEFEST COMMUNITY EVENT.

Even the events at LMC saw growth in 2025. After 19 years as an annual community staple, TurtleFest presented by **Amazon** expanded into a two-day event for the first time on its 20th anniversary. Attendees, vendors, bands, and the community praised the multi-day event. For many families, weekends are often busy with school and sporting events, and the flexibility to attend on either day was a major draw.

As a festival that kicks off sea turtle nesting season, 16,000 guests enjoyed live music from local and national bands on the **Marine Industries Association of Palm Beach County Main Stage**, shopping from local vendors, and sampling great food.

The Seaside Slide, supported by **PNC Bank**, and the **FPL Education Village** offered entertainment and hands-on learning activities for kids. **TBC Corporation** played a key role in the guest experience by supporting seamless transportation to and from the event. The Skydeck Bar featured partners **Sailfish Brewing Company**, **Vida Caña Rum**, and **Tito's Handmade Vodka** while offering a place to play tailgate games. **Loggerhead Marinas** and **Experience Matters Insurance** were also key sponsors of this year's event.

The partnership with **Amazon** has elevated TurtleFest into a must-attend annual event, occurring the last weekend in February each year.



OUR EVENTS TEAM RAISES FUNDS AND AWARENESS WITH NEW AUDIENCES.

Our event space, The Eleanor at Loggerhead Marinelife Center, continued to drive traffic to the Center in 2025. We hosted 5,232 special event guests this year, many coming to campus for the first time. Revenue from event rentals contributed nearly \$300,000 to operations and mission-based work.

As we continue to grow this aspect of our business model, it is clear that when potential clients visit the Center, they value the combination of an elegant event space and a sustainable, mission-based setting. As a result, we saw a 91% booking rate this year. We also hosted our first-ever full campus corporate buyout, which was incredibly successful and built awareness of our mission in a non-traditional market.

We activated all areas on campus with learning spaces including our **Gordon and Patricia Gray Family Hospital** and the **George and Lynn Bovenizer Research Laboratory**, creating special moments for this biomedical company buyout. This led to additional donations and retail sales during the event.

While The Eleanor hosts large events on campus, our monthly By the Sea Lecture Series takes place in the **Gordon & Patricia Gray Auditorium**, sponsored by **Bank of America**. Speakers in this series include scientists, photographers, and other leaders in marine conservation, allowing LMC to highlight the critical work occurring in Earth's oceans.



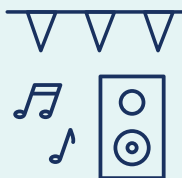
15

Corporate Events



7

Nonprofit Events



13

Special Events



11

Weddings



BLUE FRIENDS SOCIETY MEMBERS LEAD THE WAY WITH SOCIAL EVENTS AND OCEAN STEWARDSHIP.

The Blue Friends Society continued to grow through a strong calendar of social and stewardship events in 2025. These events were made possible through **Key Private Bank** as the Social Sponsor. Events included Galentine's at North Palm Beach Country Club, the Spring Fling at LMC, happy hour at Topside at the Beacon, and TurtleWars at Roger Dean Stadium. We have 360 active Blue Friends Society Members, which often serves as a gateway to involvement in other LMC donor circles.

The Blue Friends Society also manages volunteers for the weekly Juno Beach cleanups. Through these weekly efforts, 5,704 volunteers helped remove 3,522 pounds of trash. These mission-based events are made possible by **Carrier** as the annual beach cleanup sponsor.

The Go Blue Awards returned to the Kravis Center for the Performing Arts for its 16th annual luncheon, celebrating and honoring those making an impact in ocean conservation. Over 400 guests attended this special event. Kerry Sanders, NBC News Senior National News Correspondent, was awarded the Eleanor Fletcher Lifetime Achievement Award. As part of his acceptance, he delighted the audience with stories from his career, including a special memory of a Today Show segment that featured LMC. This year's luncheon was one of the most successful to date for both attendance and

donations, and marked the first year of our sea turtle plush fundraiser supporting Title I schools.

Lead sponsors for the event included **PNC Bank, The Curtis and Edith Munson Foundation, Florida Power & Light, The Haugland Family, Lynne and Pete Wells, and Tami and Bill Shull**. This year also saw a record number of nominees, with winners selected by an illustrious panel of independent judges.



Kerry Sanders, speaking at the 16th annual Go Blue Awards Luncheon.

HOW DONATIONS MAKE A DIFFERENCE.

We are proud to be woven into the civic and philanthropic fabric of the Palm Beach County community. The LMC staff, board, and volunteers are grateful to the generations of supporters who believe in our work. Our mission includes being stewards of your generosity, ensuring that you see the results of your investment.

Thanks to an extraordinary investment in programmatic and capital improvements, LMC became a stronger organization with an even greater reach in 2025. We welcomed a record 350,000 guests to the Center and 101,000 to the Juno Beach Pier. Guests donated an impressive \$1.2 million at our newly renovated **Fortin Family Foundation Welcome Center**, helping us meet our \$10 million budget.

Generous personal and foundation giving made up 50% of LMC's total revenue. The **Gordon Gray Circle**, which encompasses our most dedicated supporters, was founded in 2012 by the late Gordon Gray.

No group does more to support our critical work than the Circle. This year, \$1,576,517 was raised through this generous community.

We could not operate without the critical collaboration of local government partners. For 40 years, we have operated in Loggerhead Park, managed by **Palm Beach County Parks and Recreation**, with whom we manage the county's Juno Beach Pier. The **City of Juno Beach** provides vital operational support, especially during our public sea turtle releases. We collect data for **Palm Beach County Environmental Resources Management** on beach renourishment projects. County agencies such as the **Cultural Council for Palm Beach County**, **Tourist Development Council**, and **Discover The Palm Beaches** work synergistically to position us as a top-rated attraction in Palm Beach County.

We are fortunate that corporations and local businesses believe in our work and are proud to align with our values and brand.



Ava Parker and LMC board member, Joe Gibbons.

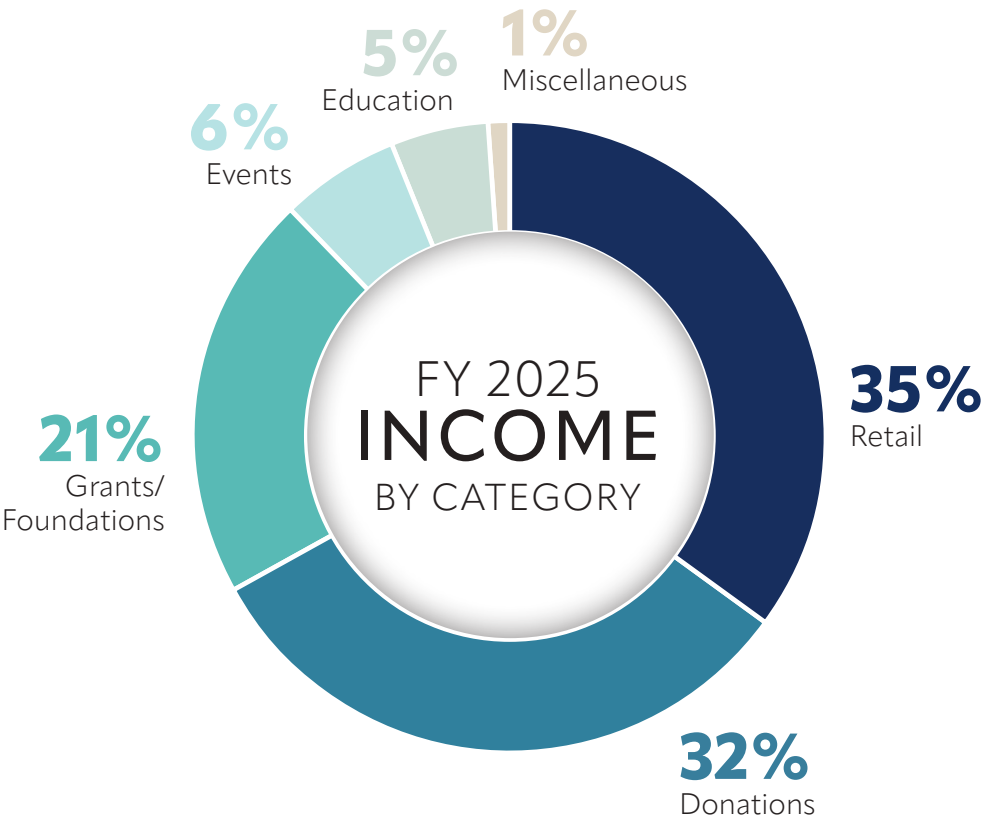
AT&T, Amazon, Bank of America, Carrier, Equity Lifestyle Properties/ Loggerhead Marinas, Florida Power & Light Company, PNC Bank, Marine Industries Association of Palm Beach County, Northern Trust, Pratt & Whitney, and TBC Corporation generously support our mission.

To everyone who donated to LMC in 2025, we thank you.

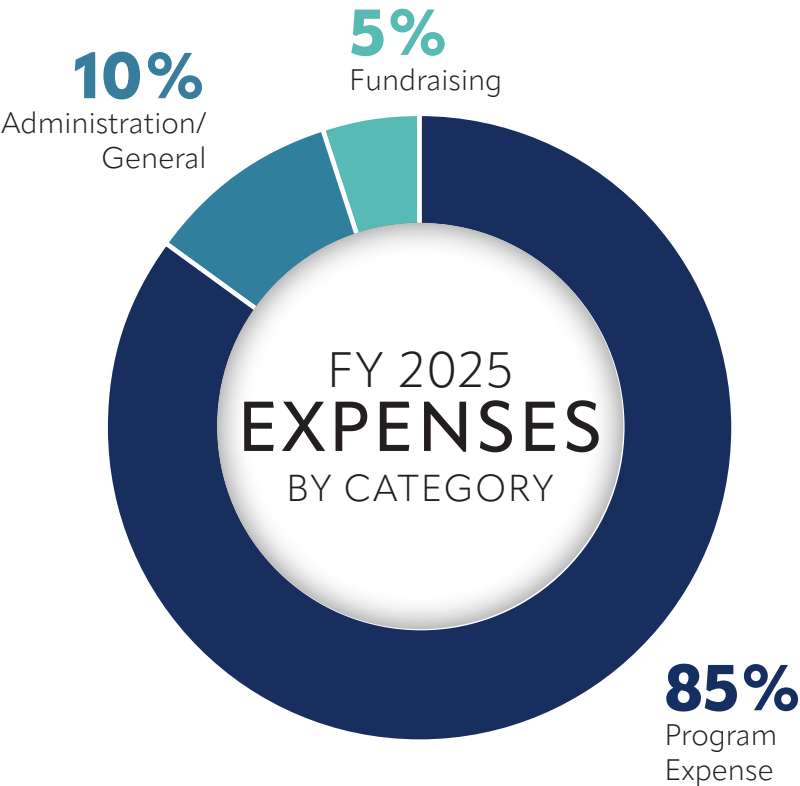
FINANCIAL SECURITY

LMC prioritizes strong financial stewardship along with our steady growth. During the year, our annual fund, grant funding, retail operations, private events, and paid programs helped maximize revenue while controlling costs. Our Finance Department is committed to an optimized capital structure and long-term solvency, consistently reflected in our annual financial statements. The generous support received from our individual and foundation donors, as well as sponsorship partners, ensures that we remain a free-access experience, which is core to our mission.

Loggerhead Marineline Center is a 501(c)(3) nonprofit organization committed to the conservation of ocean ecosystems through public education, research, and rehabilitation with a focus on threatened and endangered sea turtles.



35% Retail.....	\$4,342,647
32% Donations.....	\$3,974,226
21% Grants/Foundations.....	\$2,621,315
6% Events.....	\$676,424
5% Education.....	\$556,304
1% Miscellaneous.....	\$99,316
TOTAL INCOME.....	\$12,270,232



85% Program Expense	\$9,998,561
10% Administration/General.....	\$1,176,301
5% Fundraising	\$588,151
TOTAL EXPENSES	\$11,763,013

Above figures based on unaudited financial statements.

YOU MAKE A DIFFERENCE.

Help us keep our Center donation-based so that no one is ever denied access to marine education. Our work is made possible by your generosity.

Give With Confidence

In 2025, LMC received Candid's **GuideStar Platinum Transparency** ranking. We continue to earn **Four Stars**, the highest rating from **Charity Navigator**. We are also a proud member of the **1% for the Planet** community. We are committed to responsible stewardship of your investment and are proud that LMC ranks among the most effective top 6% of charities nationwide.



Give Through Your Donor-Advised Fund

Donor-advised funds (DAFs) are one of the most popular methods of charitable giving in the United States, valued for their ease, flexibility, and tax advantages. By directing a gift to LMC through your DAF, you can make a meaningful contribution toward our mission.

Make a Gift through a Charitable IRA Rollover

For donors aged 73 and older with IRAs, there is an important tax provision to consider: the Required Minimum Distribution (RMD). The RMD is the minimum amount you must withdraw annually, beginning at age 73. If you do not need the distribution for personal use, you can make a direct transfer of your RMD, or a portion of it, to our organization. This is known as a Qualified Charitable Distribution (QCD). By doing so, you can

satisfy your RMD requirement, avoid taxes on the transferred amount, and support our mission at the same time. This is a tax-efficient strategy ensures that **100% of your gift** goes directly to our cause.

Gift of Stock

Giving in the form of appreciated securities is simple, and you may receive an immediate tax deduction while avoiding capital gains taxes. Contact us to transfer stock directly to LMC.

Become a Member

Becoming an LMC member plays a vital role in advancing our mission. Your membership helps fund critical rehabilitation efforts, research, and education programs that directly impact marine ecosystem health and our community. Join a network dedicated to protecting sea turtles and our oceans. marinelife.org/become-a-member/

Corporate Sponsorships

Becoming a corporate sponsor of LMC offers companies a unique opportunity to align their brand with ocean conservation. As a globally recognized leader in our pillars of rehabilitation, research, education, and conservation, LMC provides sponsors with unique visibility, community engagement, and customized marketing benefits. By supporting LMC, companies demonstrate their commitment to environmental stewardship, connect with a passionate audience, and contribute to our mission.

Honorary & Memorial Gifts

Celebrate the memory of a loved one or honor someone special by contributing to our cause. These gifts not only support our work, but also help establish a legacy of hope and conservation. By choosing to give in this meaningful way, you will be reminded of your impact every time you set foot on our campus. marinelife.org/pavers-benches-auditorium-seats/

Online Giving

Every contribution counts, no matter the size. Our recurring donors provide a steady stream of unrestricted support, enabling us to plan effectively for the future of the Center and the well-being of sea turtles.



Your philanthropy helps keep the Center donation-based and accessible to all while furthering our mission of sea turtle rehabilitation, research, education, and conservation.

For the many ways you can support our mission, please contact Gui Proença,
Director of Development at
561-627-8280, ext. 133, or email
gproenca@marinelife.org.



Marisa Marulli

LMC board members,
Raymond Graziotto
and M.J. Saunders.



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Kimberly Good
Volunteer Program Coordinator

*Full-time and part-time staff on 12/31/2025.

THANK YOU, LMC VOLUNTEERS

Item #1.

Loggerhead Marinelife Center is grateful for its **470+** active volunteers who have donated more than **50,000** hours of their time, supporting 10 departments, with a service value of **\$1.7M**, to support our mission in 2025.

Kathy Ahearn	Avery Berschel	Marvella Campbell	Dan Cross	Jacalyn Fallman
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Morgan Anderson	Jeanne Bolhuis	Phoebe Chaves	DeStefano Crystal	Kylie Fornell
Maura Armstrong	Maria Bosack	Lauralyn Chrisley	Emily Cummings	Marla Fountain
Lauren Askeland	Lisa Bowdish	Kelie Cichoski	Elizabeth Cupp	Donna Fox
Sydney Axler	Maya Boyle	Alison Clark	Sharon Danzger	Samantha Fuller
Peter Bacigalupi	Pamela Brasch	Brooke Clark	Johanna Daugherty	Gabriella Funderlich
Anita Bailey	Chloe Brashears	Ethan Clark	Donna-lee Dawes	Mae Fydenkevez
Megan Baker	Tristan Brassington	Hailey Clark	Madison DeGennaro	David Galligan
Sandy Baker	Conner Breeds	Harold Clark	Paige Dehart	Tenessa Gambrell
Betty Ballard	Lynn Brennan	Jean Claugus	Ilene DeJong	Erin Ganter
Terry Banasiak	Lisa Brezak	Gail Clayton	Alison DelVecchio	Viera Garcia
Hayden Baratte	Riley Brinser	Jane Clinton	Irene Demetriou	Gregory Gatcomb
Alyssa Barberan	Aiden Brock	Kate Cockren	Bill Denlinger	Sally Gates
Melissa Barker	Mary Brockhaus	Gaby Coello	Kyle Dennis	Autumn Gaudet
Travis Baron	Alison Brower	Tom Cole	Crystal DeStefano	Stella Georgedakis
Karen Bartnick	Vicki Brown	Becky Collier	Savannah Deutsch	Heather Gilbreath
Benjamin Bartram	Wyatt Brownell	Ryan Collins	Michael Dill	Lois Glazer
Brooke Bassett	Laura Bruce	Ayden Colter	Sydney Dion	Gordon Goldhaber
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Catherine Hicks	Joyce Laitman	Laura Matera	Jillian Murphy	Deborah Polites
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Tyler Jurain	Blake Lugosi	Mae Mincer	Alison Padiak	Toni Robinson
Isabel Jurenka	Mija Lundgren	Cecilia Minnerly	Tami Palacky	

Continued on next page.

VOLUNTEERS

Continued from previous page.

Gabriela Rodriguez	Mindy Smernoff	James Trice
Rachel Rodriguez	Betsy Smith	Barry Trilling
Denise Rogers	Branson Smith	Sophie Tyler
Laura Roldan	Madelyn Smith	John Tyson
Ashley Role	Marion Smith	Chelsea Ulrich
Katie Ropa	Claudia sotolongo	Vincent Verderosa
Hannah Rose	Sabrina Spears	Idella Vinho
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Theresa Saunders	Howard Sydney	Teresa Wilkinson
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Cannon Schider-Heisel	Elliot Taddia	Shannon Williams
Stephen Schwartz	Joseph Tarajos	Elizabeth Willson
Denise Schweizer	Christina Tarvin	Mary Wilson
Frank Seitz	Tammy Tauscher	Kacye Winslow
Lisa Seitz	Thomas Teater	Robin Wyand
Malvina Senzon	karen temme	Paxton Yabsley
Pereda Serra	Madison Thelen	Emma Yatteau
Emily Sgroi	Lynda Thomas	Rabago Zaldivar
Olivia Shand	Reese Thomas	
Sarah Shaw	Susan Thomson	
Bijjan Shirvani	David Thorpe	
Samantha Silverman	Kathleen Toye	
Bonnie Small	Erin Trammell	
Chelsea Smasal	Renee Trett	

We honor the memory of Beryl Holland, whose time, passion, and service left a lasting mark on our community.

2025 VOLUNTEERS OF THE YEAR BY DEPARTMENT

Animal Care: Taylor Johnson	Guest Services: Hilary Cooklin
Conservation: Mitch Faloona	Hospital Interpreter: Susan Thomson
Development: Alison Clark	Administration/Marketing: Marisa Marulli
Education Program Assistant: Karen Landers	Research: Mitch Faloona
Exhibit Interpreter: Nancy Hoskins	Special Events: Deb Rasmussen
Gift Store: Marlene Stover	

50,964

TOTAL VOLUNTEER HOURS (2025)

175

NEW VOLUNTEERS (2025)

ACTIVE VOLUNTEERS WITH 10+ YEARS OF SERVICE

Barbara Baute	Donna Fox	Sherry Ring
Melanie Bell	Paula Johnson	Stephen Schwartz
Germaine Block	Leila Kazimir	Betsy Smith
Laura Bruce	Lorrie Larew	Carl Stearns
Marvella Campbell	Ceil Mena	Howard Sydney
Jean Clausus	Carole Poncy	Scott Vogel
Gail Clayton	Irving Ratner	Michael Wade



A group of LMC staff and volunteers after a successful public sea turtle release on Juno Beach.

Michael Dill

THANK YOU, GORDON GRAY CIRCLE

This list reflects our 2025 Gordon Gray Circle donors who give \$5,000 or more to support our work. If you should see an unintentional error, please call or email Development at 561-627-8280, ext. 133 or development@marinelife.org.

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 Pratt & Whitney
 Quonochontaug Foundation
 Jill and Alan Rappaport
 Bonnie and James Reiffel
 Krista and Michael Riehl
 Rock The Ocean Foundation, Inc.
 Barbara and Chris Rogers
 Crista and Allan Ryan
 Sambol Family Foundation
 Dr. Mary Jane Saunders and Dr. George Newkome
 Tami and Bill Shull
 Surfing Evolution & Preservation Corp.
 The Community Foundation for Palm Beach and Martin
 Counties
 The Folke H. Peterson Charitable Foundation/Folke
 Peterson Animal Welfare Foundation
 Town of Juno Beach
 Kathleen Teye
 Triad Foundation
 Kirstin and Telby Turner/RBC Wealth Management
 Turtle & Hughes
 Kyle Vevoda
 Carol and John Vispo
 Lynne and Peter Wells
 William and Helen Thomas Charitable Trust

\$5,000-\$9,999

4Ocean
 All County Tire & Auto
 Andrassy Family Foundation
 Gerry Arsenault
 Clarke H. Bailey
 Sherry and Tom Barrat
 Marcia Joy Waltz-Barrera and Lucio Barrera
 Ann and Steve Bartram
 Bass Pro Shops & Cabela's Outdoor Fund
 Noelle and Brett Bivens
 Kristin and Michael Blackmon
 Cemex
 James Chase
 Lori Civeillo
 Classic Harvest
 Cox Foundation
 Mary Margaret Dolcimascolo
 Brendan and Aly Donovan
 Mark Dreusicke
 Joan and Michael Dritz
 Frances and Irwin Edenzon
 Epley Family Foundation
 EWH Charitable Gift Fund
 Cynthia Ewing
 Experience Matters Insurance
 Marshall & Jamee Field Family Fund
 Florida Crystals Corporation
 Maryfran Foulks
 Barbara and Henry Garrana
 Diane Goff
 Goldring Family Foundation
 Carmen Grainger
 Gratis Foundation
 Green Ablutions
 Nancy and Jim Grosfeld
 Elizabeth Hartzog
 George and Lisa Hines
 Jennifer and James Hines

Marisa Ignacio Hormel
 Sarah Johnson/The Lozen Foundation
 Gayle and Michael Johnston
 Carol and David Judice
 Sharon Kewley
 King Tree Service of South Florida
 Thomas Kodadek and Ofelia Utset
 Kreider Family Giving Fund
 LeafFilter
 Maureen J. Lloyd
 Maloy Family Fund
 Karen and Dennis Marcus
 Fred Marshall and Linh Nguyen
 Matthew & Tracy Smith Foundation
 Karen Meyer
 Paula Miller
 Meg Miller
 James Mullen
 Barbara Nicolo
 Marge and Phil Odeen
 Olivia Orr
 Jenny and Lee Owen
 Sue and Mark Panella
 Joanne Patton
 Perko Family Foundation
 Jim and Diane Perrella Foundation
 Rosalinda Perron
 Damon Pike and Patrick Hinh
 Lia Reed Bohanan
 Greg Riley
 Henry L. Rust
 Kerry Sanders and Deborah Sharp
 Shallcross Family Foundation
 Paul and Alysia Stafford
 Christie and Rick Stone
 Gary and Ella Swearingen
 Stuart and Deborah Tenney
 The Clark Family Foundation

Continued on next page.



Ben Hicks

DONORS

Continued from previous page.

The Loxahatchee Club Educational Foundation
 The Osprey Fund
 The Sanborn Family Foundation
 Tito's Handmade Vodka
 James Robo and Meredith Trim
 Kallie Rose and Rohit Tripathi
 John E. & Nellie J. Bastien Memorial Foundation
 Patricia Warner
 Brian, Alice, Kent, Kate and Reid Waxman
 Sally Ann Weger and Donna Mackay
 Bob and Tona White
 Meg and Sam Woodside
 Beau Wrigley

\$1,000-\$4,999

Anonymous
 Robert Awe
 B.E. Blank & Company
 Joan Bancroft Grody
 Carole and Norman Barham
 Blair and Kenneth Beall
 bestbet Jacksonville
 Beth's Furry Friends Foundation
 Erin Bischoff
 Black Diamond General Contractors
 Carol Blaney and John Sun
 David Bohn
 Chuck Borbone
 Ric and Dorothy Bradshaw
 Jason Brauth
 Laurena Leon and Bruce Briggs
 Gloria Briggs
 Nancy Brija
 Sharyn Buyers

Carol Anne Halperin Minkin Family Foundation
 Christine and Larry Carsman
 Charming Shark Tropical Accessories, Inc.
 Brenda and Gerard Ciccio
 Jean Claugus and Michael Wade
 Ruth Colket
 Corporate Creations Foundation
 Lechell Currin
 Cypress Bay High School
 Rohit and Bharati Dandiya
 Lorraine and Peter Del Col
 Frank DeMaria
 James DiBiase
 Sharon Stevens and Loren Dill
 Disney Wildlife Conservation Fund
 Pauline and Walter Dodge
 DSS, Inc.
 Nancy H Edwards
 Kamal El Helou
 Debbie Ernst
 F.A.O. Schwarz Family Foundation
 Jennifer Farris
 Daniel P Foley
 Gale and Harold Fravel
 Friends of Green Cay Nature Center, Inc.
 Mark Furness
 Lex Gamble
 Mary Gavin
 E. Clayton Gengras
 Jan and Ted George
 Jennifer and Robert Gervasi
 Helene Getz
 Joseph Gibbons and Ava Parker
 Nancy and Bill Gilbane
 Terri and Mike Gilroy
 Golden Age Auctions LLC
 Jill and Murray Goodman
 Monique Groenhuysen
 Groundworks

Robert and Barbara Henninger
 Mark Herrmann
 Mark Heshner
 Mary Ann and Gregory Hoeck
 Mark Holland
 Donna Hudson
 Lyn Ianuzzi
 Janis and Alan Menken Charity Fund
 Ed Jeffery
 Susan Johnson
 Patricia Jonaitis
 Jones Foster P.A.
 JP Morgan Private Bank
 Jupiter Beach Resort & Spa
 Jupiter Inlet Colony
 Carol and William Kauffman
 Kenelm Foundation
 Kenetic Works
 Sharon Kent
 Scott and Julie King
 Paul and Lisa Koches/The Koches Family Foundation
 Krumholtz Family Foundation
 Hussein Kudrati
 Kukla Family Foundation
 Toni Landry
 Laura Ashley Catering
 Ellen and Joseph Lawless
 Ms. Denise LeClair-Robbins
 Leo, Claire, and Robert Adenbaum Foundation
 Sandra Lorange
 Nick Luckcock
 Will Luden
 Michael and Kristie Ma
 Nivin and Duncan MacMillan Foundation
 Lori Madden
 Rob and Donna Manning
 Pedro Marti
 Mary Durstine McArtor Reynolds Memorial Giving Fund
 Jody and Raymond Mason

Clayton and Jill McCullough
 Martha Ehrenfeld and Carla McKay
 John Medway
 James Meyerdierks
 Chryssi Mikus
 Gina Miller
 Caryn Miller
 Anthony Mitson
 Tina Morris
 Bill Morton
 Motter Creek Holdings
 Nason, Yeager, Gerson, Harris & Fumero, P.A.
 Sara and Robert Neumann
 Monte Oeste
 Bonnie and Conrad Olie
 Christine and Richard Oliver
 Pacific Life Foundation
 Gregory Peters
 Petroleum Ventures Corp.
 Tamara Pilosi-Keith
 Steven Pizer
 William Raincsuk
 Robert Ramin and Denise Deconcini
 Cindy and Mark Reinhardt
 Robert Riley and Teresa Barnwell-Riley
 Ryan Roach
 Roger Dean Chevrolet Stadium
 Hedy Rossmeissl
 Vicki Rubin
 Rubin, Turnbull & Associates
 Pamela Russell
 Sailfish Brewing Co.
 Steven Schwartz
 Scott Family Foundation
 Al Sharp
 Jim Shea
 Shuhra and Michael Anspach/Jane Friedman Anspach
 Family Foundation Inc.
 Deborah and Jeffery Sheehan

Elizabeth Sousa
 Jan Speer Fox
 Ron St. Armand
 Beau and Erin Standish
 James P. Stanton
 Barbara and John Stotsenburg
 Melanie and Sean Tafaro
 Nancy and Mark Taylor.
 The Panchot Family Fund
 The Starbucks Foundation
 The Yacht Club of The Yacht & Country Club
 Thomas and Nephele Domencich Foundation
 Paul Timmins Household
 Catherine Tormey and Gregory Lyden
 Beth and Tim Traff
 Melida and Michael Trzeciak
 Dr. Ling Tung and Mr. Avi Ratica
 Oscar Vargas
 Mimi and Jeff Vaughan / WLS Vitamins
 Vida Caña Rum

Wende White
 Whole Foods Market Community Giving Program
 Allison Baske Wiese Family Foundation
 Allison Worthington
 Jeanette Wyneken and Michael Salmon
 Nancy Yarbrough
 Adina Young

In-kind \$1,000+

Jill Brammer
 Frenchman's Reserve Country Club
 Gelato & Co
 Hobe Sound Golf Club
 Ellen and Joseph Lawless
 Sailfish Brewing Co.
 Sandy James Fine Food Productions
 Seagull Electronics
 Vida Caña Rum



PARTNERSHIPS AND COLLABORATIONS

To truly make a difference in ocean conservation and the protection of sea turtles, collaboration is key. While we often assist other organizations with data, trade knowledge, facilitate research, provide samples, and offer expertise, there are numerous like-minded organizations that do the same for us and we are proud to call them out as colleagues. Thank you for your partnership and collaboration. If you should see an unintentional error, please call or email Development at 561-627-8280, ext. 133 or development@marinelife.org.

4Ocean

Archie Carr Center for Sea Turtle Research

Boys & Girls Club of Palm Beach County

Brevard Zoo

Busch Wildlife Sanctuary

Chapman School of Seamanship

City of Boca Raton

City of Juno Beach

Cox Science Center and Aquarium

Cultural Council for Palm Beach County

Discover The Palm Beaches

Disney's Animals, Science and Environment

El Sol Jupiter Community Resource Center

Florida Atlantic University

Florida Fish and Wildlife Conservation Commission

Florida Power & Light Company

Florida Youth Conservation Centers Network

Force Blue

Friends of Manatee Lagoon

Grupo Tortuguero

Gumbo Limbo Nature Center

Informa Markets (PBIBS)

Inwater Research Group

Jupiter Dive Center

Jupiter Inlet Colony

Jupiter Medical Center

Lawrence Leyderman

Manatee Lagoon – an Eco-Discovery Center

Mote Marine Laboratory

National Save the Sea Turtle Foundation

Nelson Mandela University

New England Aquarium

NOAA

North-West University

Palm Beach Chamber of Commerce

Palm Beach County

Palm Beach County Environmental

Resources Management

Palm Beach County Parks & Recreation

Palm Beach North Chamber of Commerce

Palm Beach Zoo & Conservation Society

Phillip and Patricia Frost Museum of Science

Prime Time Palm Beach County

Resources in Science Education (RiSE) community

Sailfish Brewing Company

Sanibel-Captiva Conservation Foundation

Smithsonian Institution

Stiles-Nicholson STEM Teachers Academy

Texas A&M University

The Coastal Stewards

The Ocean Foundation

The School District of Palm Beach County

Tito's Handmade Vodka

UF Center for Coastal Solutions

Universidad Autonoma de Baja California Sur

University of Central Florida

University of Florida

University of Florida Center for Coastal Solutions

University of Georgia

University of Massachusetts Amherst

University of Miami

University of Washington

Upwell

Vida Caña Rum



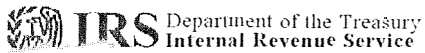
Marisa Marulli



Michael Dill


LOGGERHEAD
MARINELIFE CENTER





Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

Item #1.

In reply refer to: 0248349863
Sep. 16, 2009 LTR 4168C E0
59-2445926 000000 00
00017348
BODC: TE

LOGGERHEAD MARINELIFE CENTER INC
14200 U S HWY ONE
JUNO BEACH FL 33408



003945

Employer Identification Number: 59-2445926
Person to Contact: Ms. Riley
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of Sep. 04, 2009, regarding your tax-exempt status.

Our records indicate that a determination letter was issued in December 1988, that recognized you as exempt from Federal income tax, and discloses that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations I



Nonprofit Contribution Request Application

Fiscal Year: 2026-2027

Purpose: Organizations seeking funding from the Town of Juno Beach must submit this application for consideration during the annual budget development process.

1. Organization Information

Field	Response
Organization Name	Marine Industries Assn. of PBC
Mailing Address	8645 N. MILITARY TR # 511-512 PBC FL 33418
Website	marinepbc.org
Primary Contact Name	Alyssa Freeman
Title	Executive Director
Phone	561-863-0012
Email	alyssa@marinepbc.org
Federal Tax ID (EIN)	59-2834931
Year Established	1986

2. Organization Overview

Not-for-profit marine industry trade association, which produces the Palm Beach Holiday Boat Parade + Toy Drive.

3. Funding Request

Bosun Sponsor for Palm Beach Holiday Boat Parade (\$600)

4. Community Benefit

Free family-friendly community^{holiday} event with dozens of decorated boats and traveling fireworks display. Event collects 10,000 + toys for underserved youth in PBC.

5. Financial Information

Annual Operating Budget: \$ 2 M

Primary Sources of Funding: Donations Grants Fundraising Events Membership Fees Government
Funding Other _____

↓
Boat Show

6. Required Attachments

IRS 501(c)(3) Determination Letter

Additional Supporting Documentation (optional)

7. Certification

I certify that the information provided in this application is true and complete to the best of my knowledge.

Authorized Representative: Alyssa Freeman

Title: Exec. Director Date: 8/5/26

Signature: 

Submission Information

Town of Juno Beach

Finance Department

340 Ocean Drive

Juno Beach, FL 33408

Application Deadline: 8/10/2026 at 5pm

Email to: ealves@juno-beach.fl.us



PALM BEACH HOLIDAY BOAT PARADE

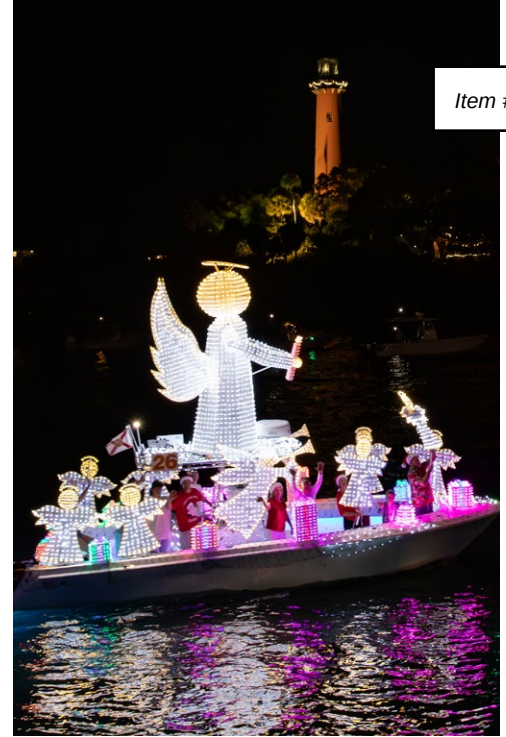
SATURDAY, DECEMBER 5, 2026

SPONSORSHIP OPPORTUNITIES



GREETINGS FROM THE PALM BEACH HOLIDAY BOAT PARADE!

The holiday season comes alive on **Saturday, December 5, 2026**, as the **Marine Industries Association of Palm Beach County (MIAPBC)** proudly presents the **32nd Annual Palm Beach Holiday Boat Parade & Toy Drive**. Each year, tens of thousands of spectators line the Intracoastal Waterway from North Palm Beach to Jupiter to experience one of South Florida's most cherished holiday traditions.



The celebration features a spectacular traveling fireworks display, a dazzling procession of beautifully decorated boats, and a special appearance by Santa Claus – all combining to create an unforgettable evening of lights, music, and holiday magic on the water.

Beyond the festive celebration, the parade has a meaningful mission. Proceeds and toy donations benefit **Toys for Tots** and **Little Smiles of South Florida**, helping to bring holiday joy to children and families throughout our community. Thanks to the generosity of our supporters, more than **16,000 new toys** were collected last year. Together, we hope to make an even greater impact this holiday season.

During the parade, watch for designated **Toy Fleet** boats displaying flashing amber beacons and toy collection signage. These vessels will stop at docks along the parade route to collect new, unwrapped toy donations. To have a Toy Fleet boat come to your dock, simply shine a flashlight toward the water as it approaches.



The spirit of giving begins well before parade day. In partnership with Little Smiles, toy collection boxes will be placed at businesses throughout Palm Beach County during the holiday season. If your business, office, or organization would like to host a collection box, or if you need a full box picked up, please call **(561) 863-0012**, and the Little Smiles team will be happy to help.

Thank you for helping us brighten the holidays for children across our community. We look forward to celebrating with you on the water!

PRESENTING SPONSOR

\$20,000

EXCLUSIVE:

- Company logo incorporated into the boat parade event logo.
- Company name will be included as “Presented by” on all event promotional materials.

TELEVISION:

- Company mentioned during the televised boat parade broadcast.

RADIO:

- Company mentioned and highlighted in all radio commercials.

PRINT:

- Company logo prominently displayed on all print ads.
- Company logo prominently displayed on posters and rack cards distributed throughout the local market.
- Company logo prominent on sponsorship board at the Kickoff Party, Captain’s Meeting, VIP Viewing Party, and Awards Ceremony.
- Company logo on event shirts and ornaments.
- Company logo on banners displayed at the VIP Viewing Party and on the Grand Marshal boat.

DIGITAL:

- Recognition on the Palm Beach Holiday Boat Parade website with link.
- Inclusion in e-marketing campaigns, banner advertisements, and blog posts.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.
- Provide three (3) digital ads/media to be posted on Facebook and Instagram event pages.

PUBLIC RELATIONS:

- Sponsor will be mentioned in all press releases and will have speaking opportunities.

PARTNER BENEFITS:

- Company will receive category exclusivity.
- Corporate vessel entry in the PBHBP with prominent position.
- (25) Tickets to the PBHBP VIP Viewing Party.
- (8) Tickets to the Kickoff Party.
- Reserved table at the Awards Ceremony.
- (25) Palm Beach International Boat Show (PBIBS) tickets.
- MIAPBC membership for three (3) years.
- Company will be provided a 10' x 10' tent at the VIP Viewing Party for promotions.
- Company mentioned in stage announcements at all VIP events.
- Opportunity to have one (1) representative from your company be an official Palm Beach Holiday Boat Parade judge.
- Opportunity to have inserts and/or promotional material in all Captain’s Buckets.
- Company logo included on the Palm Beach Holiday Boat Parade Awards.





ADMIRAL SPONSOR

\$10,000

TELEVISION:

- Company mentioned during the televised boat parade broadcast.

RADIO:

- Company mentioned and highlighted in all radio commercials.

PRINT:

- Company logo displayed on all print ads.
- Company logo displayed on posters and rack cards distributed throughout the local market.
- Company logo prominent on sponsorship board at the Kickoff Party, Captain's Meeting, VIP Viewing Party, and Awards Ceremony.
- Company logo prominent on event shirts.

DIGITAL:

- Recognition on the Palm Beach Holiday Boat Parade website with link.
- Inclusion in e-marketing campaigns, banner advertisements, and blog posts with hyperlink to company website.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.
- Provide two (2) digital ads/media to be posted on Facebook and Instagram event pages.

PUBLIC RELATIONS:

- Sponsor will be mentioned in all press releases.



PARTNER BENEFITS:

- Corporate vessel entry in the PBHBP with prominent position.
- (20) Tickets to the PBHBP VIP Viewing Party.
- (6) Tickets to the Kickoff Party.
- (6) Tickets to the Awards Ceremony.
- (20) Palm Beach International Boat Show (PBIBS) tickets.
- MIAPBC membership for one (1) year.
- Company mentioned in stage announcements at all VIP events.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.





VIP VIEWING PARTY HOSPITALITY SPONSOR/ JUDGING SPONSOR

\$5,000

EXCLUSIVE:

- Each sponsor area will have banners with company logo.

RADIO:

- Company mentioned and highlighted in all radio commercials.

PRINT:

- Company logo prominent on the VIP Viewing Party invitations.
- Company logo displayed on all print ads.
- Company logo displayed on posters and rack cards distributed throughout the local market.
- Company logo prominent on sponsorship board at the Kickoff Party, Captain's Meeting, VIP Viewing Party, and Awards Ceremony.
- Company logo prominent on event shirts.

DIGITAL:

- Recognition on the Palm Beach Holiday Boat Parade website with link.
- Inclusion in e-marketing campaigns, banner advertisements, and blog posts with hyperlink to company website.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.
- Provide one (1) digital ad/media to be posted on Facebook and Instagram event pages.

PUBLIC RELATIONS:

- Sponsor will be mentioned in all press releases.

PARTNER BENEFITS:

- Company will receive category exclusivity (Hospitality **or** Judging).
- Corporate vessel entry in the PBHBP with prominent position.
- (15) Tickets to the VIP Viewing Party.
- (6) Tickets to the Kickoff Party.
- (6) Tickets to the Awards Ceremony.
- (15) Palm Beach International Boat Show (PBIBS) tickets.
- MIAPBC membership for one (1) year.
- Company will be provided a 10' x 10' tent at the VIP Viewing Party for promotions.
- Company mentioned in stage announcements at all VIP events.
- Opportunity to have one (1) representative from your company be an official Palm Beach Holiday Boat Parade judge.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.



AWARDS SPONSOR

\$5,000

EXCLUSIVE:

- Company logo on event awards distributed to winners at the Awards Ceremony.
- Table for promotions at the Awards Ceremony.

RADIO:

- Company mentioned and highlighted in all radio commercials.

PRINT:

- Company logo displayed on all print ads.
- Company logo displayed on posters and rack cards distributed throughout the local market.
- Company logo prominent on sponsorship board at the Kickoff Party, Captain's Meeting, VIP Viewing Party, and Awards Ceremony.
- Company logo prominent on event shirts.

DIGITAL:

- Recognition on the Palm Beach Holiday Boat Parade website with link.
- Inclusion in e-marketing campaigns, banner advertisements, and blog posts with hyperlink to company website.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.
- Provide one (1) digital ad/media to be posted on Facebook and Instagram event pages.

PUBLIC RELATIONS:

- Sponsor will be mentioned in all press releases.



PARTNER BENEFITS:

- Company will receive category exclusivity.
- Corporate vessel entry in the PBHBP with prominent position.
- (15) Tickets to the VIP Viewing Party.
- (6) Tickets to the Kickoff Party.
- Reserved table at the Awards Ceremony.
- (15) Palm Beach International Boat Show (PBIBS) tickets.
- MIAPBC membership for one (1) year.
- Company mentioned in announcements at all VIP events.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.



FIREWORKS DESTINATION SPONSOR

\$5,000

RADIO:

- Company mentioned and highlighted in all radio commercials.

PRINT:

- Company logo displayed on all print ads.
- Company logo displayed on posters and rack cards distributed throughout the local market.
- Company logo prominent on sponsorship board at the Kickoff Party, Captain's Meeting, VIP Viewing Party, and Awards Ceremony.
- Company logo prominent on event shirts.

DIGITAL:

- Recognition on the Palm Beach Holiday Boat Parade website with link.
- Inclusion in e-marketing campaigns, banner advertisements, and blog posts with hyperlink to company website.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.
- Provide one (1) digital ad/media to be posted on Facebook and Instagram event pages.

PUBLIC RELATIONS:

- Sponsor will be mentioned in all press releases.

PARTNER BENEFITS:

- Extended fireworks display in front of your business along the boat parade route.
- Corporate vessel entry in the PBHBP with prominent position.



- (15) Tickets to the PBHBP VIP Viewing Party.
- (6) Tickets to the Kickoff Party.
- (6) Tickets to the Awards Ceremony.
- (15) Palm Beach International Boat Show (PBIBS) tickets.
- MIAPBC membership for one (1) year.
- Company mentioned in stage announcements at all VIP events.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.





SHIRT SPONSOR

SOLD

EXCLUSIVE:

- Logo prominently displayed on event shirt/sleeve (300).

PRINT:

- Company logo displayed on all print ads.
- Company logo displayed on posters and rack cards distributed throughout the local market.
- Company logo prominent on sponsorship board at VIP events.

DIGITAL:

- Recognition on the Palm Beach Holiday Boat Parade website with hyperlink.
- Inclusion in e-marketing campaigns, banner advertisements, and blog posts with hyperlink to company website.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.
- Provide one (1) digital ad/media to be posted on Facebook and Instagram event pages.

PARTNER BENEFITS:

- Corporate vessel entry in the PBHBP with prominent position.
- (12) Tickets to the PBHBP VIP Viewing Party.
- (4) Tickets to the Kickoff Party.
- (4) Tickets to the Awards Ceremony.
- (12) Palm Beach International Boat Show (PBIBS) tickets.
- MIAPBC membership for one (1) year.
- Company mentioned in stage announcements at all VIP events.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.



FERREIRA



SAFE HARBOR
MARINAS

VALET SPONSOR & PHOTO BOOTH SPONSOR

SOLD

EXCLUSIVE TO VALET SPONSOR:

- Logo prominently displayed at the valet station.

EXCLUSIVE TO PHOTO BOOTH SPONSOR:

- Logo on all print and digital photos at the VIP Viewing Party photo booth.

PRINT:

- Company logo displayed on all print ads.
- Company logo displayed on posters and rack cards distributed throughout the local market.
- Company logo prominent on sponsorship board at VIP events.
- Company logo on event shirt.

DIGITAL:

- Recognition on the Palm Beach Holiday Boat Parade website with hyperlink.
- Inclusion in e-marketing campaigns, banner advertisements, and blog posts with hyperlink to company website.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.
- Provide one (1) digital ad/media to be posted on Facebook and Instagram event pages.

PARTNER BENEFITS:

- Corporate vessel entry in the PBHBP with prominent position.
- (10) Tickets to the PBHBP VIP Viewing Party.
- (4) Tickets to the Kickoff Party.
- (4) Tickets to the Awards Ceremony.
- (10) Palm Beach International Boat Show (PBIBS) tickets.
- MIAPBC membership for one (1) year.
- Company mentioned in stage announcements at all VIP events.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.



CAPTAIN SPONSOR

\$2,500

PRINT:

- Company logo displayed on all print ads.
- Company logo displayed on posters and rack cards distributed throughout the local market.
- Company logo on sponsor board at VIP events.
- Company logo on event shirt.

DIGITAL:

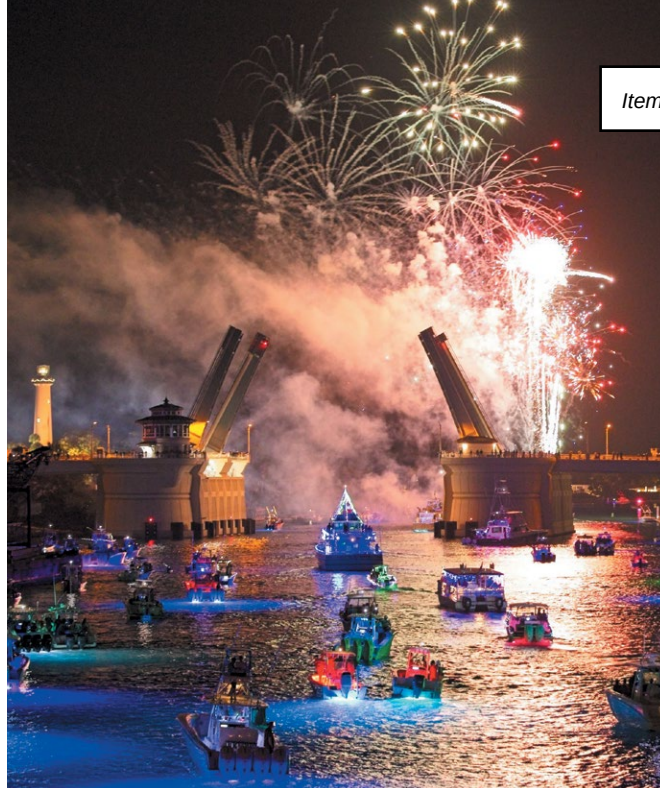
- Recognition on the Palm Beach Holiday Boat Parade website with hyperlink.

SOCIAL MEDIA:

- Company will be mentioned throughout event social media campaign.

PARTNER BENEFITS:

- Corporate vessel entry in the PBHBP with prominent position.
- (10) Tickets to the PBHBP VIP Viewing Party.
- (4) Tickets to the Kickoff Party.
- (4) Tickets to the Awards Ceremony.
- (10) Palm Beach International Boat Show (PBIBS) tickets.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.



FIRST MATE SPONSOR

\$1,000

PRINT:

- Company logo on sponsor board at VIP events.

DIGITAL:

- Company logo on the Palm Beach Holiday Boat Parade website.

SOCIAL MEDIA:

- Company will be tagged on social media.

PARTNER BENEFITS:

- Corporate vessel entry in the PBHBP.
- (6) Tickets to the PBHBP VIP Viewing Party.
- (2) Tickets to the Kickoff Party.
- (2) Tickets to the Awards Ceremony.
- (6) Palm Beach International Boat Show (PBIBS) tickets.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.



BOSUN SPONSOR

\$600

PRINT:

- Company logo on sponsor board at VIP events.

DIGITAL:

- Company logo or listing on the Palm Beach Holiday Boat Parade website.

SOCIAL MEDIA:

- Company will be tagged on social media with logo.

PARTNER BENEFITS:

- Corporate vessel entry in the PBHBP.
- (4) Tickets to the PBHBP VIP Viewing Party.
- (2) Tickets to the Kickoff Party.
- (2) Tickets to the Awards Ceremony.
- (4) Palm Beach International Boat Show (PBIBS) tickets.
- Opportunity to have inserts and/or promotional material in all Captain's Buckets.
- Provide a 6' x 3' banner to be displayed at the VIP Viewing Party.

EXCLUSIVE IN-KIND SPONSORSHIPS

THESE SPONSORS WILL RECEIVE THE BENEFITS LISTED UNDER THE FIREWORKS DESTINATION SPONSOR:



KICKOFF PARTY
SPONSOR: **SOLD**



CAPTAIN'S MEETING
SPONSOR: **SOLD**



VIP VIEWING PARTY
SPONSOR: **SOLD**

The CLUBHOUSE

AWARDS PARTY SPONSOR:
SOLD





Little Smiles

Helping Kids Be Kids
During Difficult Times



For more information about the
Palm Beach Holiday Boat Parade Sponsorship,
call (561) 863-0012 or email info@marinepbc.org.

palmbeachboatparade.com

Photography courtesy of Sean Paul, Tom Serio, and Susan Speaks McGirt.



IRS Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 024814
Apr. 04, 2013 LTR 4168C E0
59-2834931 000000 00

Item #1.

00021439
BODC: TE

MARINE INDUSTRIES ASSOCIATION OF
PALM BEACH COUNTY INC
P O BOX 10576
RIVIERA BEACH FL 33419



001286

Employer Identification Number: 59-2834931
Person to Contact: Jeffery Cordell
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Mar. 26, 2013, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(6) of the Internal Revenue Code in a determination letter issued in January, 1988.

Because you are not an organization described in section 170(c) of the Code, donors may not deduct contributions made to you. You should advise your contributors to that effect.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Richard McKee

Richard McKee, Department Manager
Accounts Management Operations