



TOWN OF JEROME

POST OFFICE BOX 335, JEROME, ARIZONA 86331

(928) 634-7943

www.jerome.az.gov

AGENDA

REGULAR COUNCIL MEETING - AMENDED 7-7-25 AT 12:20

P.M. OF THE TOWN OF JEROME

COUNCIL CHAMBERS, JEROME TOWN HALL

600 CLARK STREET, JEROME, ARIZONA

TUESDAY, JULY 08, 2025, AT 7:00 PM

Due to the length of this meeting, Council may recess and reconvene at the time and date announced.

Pursuant to A.R.S. 38-431.02 notice is hereby given to the members of the Council and to the General Public that the Jerome Town Council plans to hold the above meeting. Persons with a disability may request an accommodation such as a sign language interpreter by contacting Kristen Muenz, Deputy Clerk, at 928-634-7943. Requests should be made early enough to allow time to arrange the accommodation. For TTY access, call the Arizona Relay Service at 800-367-8939 and ask for the Town of Jerome at 928-634-7943.

Notice is hereby given that pursuant to A.R.S. 1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the Town Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recording. Parents in order to exercise their rights may either file written consent with the Town Clerk to such recording, or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the Town will assume that the rights afforded parents pursuant to A.R.S. 1-602.A.9 have been waived.

We acknowledge we are on the traditional lands of the Yavapai and Apache People and we, the Town of Jerome, pay respect to the elders both past and present.

1. CALL TO ORDER/ROLL CALL

Mayor/Chairperson to call meeting to order
Town Clerk to call and record the roll.

2. PROCLAMATIONS

A. Proclamation: August as Child Support Awareness Month

Mayor Barber will read or summarize / paraphrase the proclamation.

3. FINANCIAL REPORTS

Discussion/Possible Action

A. Financial Report and Detail Invoice Register Report for June, 2025

Council will consider and may approve the financial reports for month ending June, 2025.

4. STAFF AND COUNCIL REPORTS

Discussion/Possible Action

A. Reports by the Town Manager / Clerk, Deputy Clerk, Utilities Clerk, Accounting Clerk, Public Works Director, Building Inspector, Library Director, Municipal Magistrate, Police Chief, Fire Chief and Council Members, Which in the Case of Council Member's Reports will be Limited to a Summary of Current Events and will Involve no Action

Council will consider and may approve the staff reports.

**5. ZONING ADMINISTRATOR'S REPORT/PLANNING & ZONING AND DESIGN REVIEW
BOARD MINUTES**

Information/Council Review

- A. Report Provided by the Zoning Administrator. Minutes are Provided for Information only and do Not Require any Action**

6. APPROVAL OF MINUTES

Discussion/Possible Action

- A. Consider Approval of the June 10, 2025, Special Council Budget Meeting Minutes and June 10, 2025, Regular Council Meeting Minutes**

Council will consider and may approve the June 10th Special and Regular Council Meeting Minutes.

7. PETITIONS FROM THE PUBLIC

Pursuant to A.R.S. § 38-431.01(H), public comment is permitted on matters not listed on the agenda, but the subject matter must be within the jurisdiction of the Council. All comments are subject to reasonable time, place and manner restrictions. All petitioners must fill out a request form with their name and subject matter. When recognized by the chair, please step to the podium, state your name and please observe the three (3) minute time limit. No petitioners will be recognized without a request. The Council's response to public comments is limited to asking staff to review a matter commented upon, asking that a matter be put on a future agenda, or responding to criticism.

8. ORDINANCES AND RESOLUTIONS

Discussion/Possible Action

- A. Consideration of Second Reading, Adoption, and Publication of Ordinance No. 494, Amending Article 10-3, Special Events, Section 10-3-2 Permit Required**

Council will consider and may approve the second reading and adopt Ordinance No. 494.

- B. Consider Resolution No. 679, A Resolution of the Mayor and Town Council of the Town of Jerome, Arizona, Levying Upon the Assessed Valuation of Property Within the Town a Certain Sum of Money for Fiscal Year 2025-2026 to be Assessed Against the Valuation of Real Property for Primary Tax Purposes**

Council will consider and may approve Resolution No. 679.

- C. Consider Resolution No. 680; A Resolution of the Mayor and Council of the Town of Jerome, Arizona, Formally Opposing the Mandatory Disposal of Bureau of Land Management Land and National Forest System Land for Housing Provisions Contained in the One Big Beautiful Bill Act**

Council will consider and may approve Resolution No. 680

9. UNFINISHED BUSINESS

Discussion/Possible Action

- A. Discussion and Possible Staff Direction Regarding the Sale or Lease of Town-Owned Property (655 Holley)**

Council will discuss and may provide staff direction.

10. NEW BUSINESS

Discussion/Possible Action

A. Consideration of an Emergency Dispatch Services Agreement Between the Town of Jerome and the City of Cottonwood for the Provision of Dispatch Services for the Town of Jerome's Fire Department

Council will consider and may approve the agreement for dispatch services.

B. Consider Approval of the Construction Staking Surveying Services Proposal for the Deception Water Line Project from Southwestern Environmental Services, Inc., in the Amount of \$12,500.00 (CDBG Grant Funded)

Council will consider and may approve the proposal.

C. Consideration of a Special Event Permit Application for Jerome Historical Society's Ghost Walk

Council will consider and may approve the permit for the Special Event.

D. Consideration of Entering into an Intergovernmental Agreement (IGA) for Regional Emergency Operations Management and Disaster Services Between Yavapai County and the Town of Jerome

Council will consider and may approve the IGA.

E. Consider Approval of the Purchase of Upgraded Parking Kiosks from T2 Systems, Quote Number Q-41465, in the Amount of \$26,064

Council will consider and may approve the purchase.

11. TO AND FROM THE COUNCIL

Council may direct staff regarding items to be placed on a future agenda.

12. ADJOURNMENT

The Town Council may recess the public meeting and convene in Executive Session for the purpose of discussion or consultation for legal advice with the Town Attorney, who may participate telephonically, regarding any item listed on this agenda pursuant to A.R.S. § 38-431.03 (A)(3). The Chair reserves the right, with the consent of Council, to take items on the agenda out of order.

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that this notice and agenda was posted at the following locations on or before 7 p.m. on _____ in accordance with the statement filed by the Jerome Town Council with the Jerome Town Clerk: (1) 970 Gulch Road, side of Gulch Fire Station, exterior posting case; (2) 600 Clark Street, Jerome Town Hall, exterior posting case; (3) 120 Main Street, Jerome Post office, interior posting case.

Kristen Muenz, Deputy Town Clerk

File Attachments for Item:

A. Proclamation: August as Child Support Awareness Month

Mayor Barber will read or summarize / paraphrase the proclamation.

Town of Jerome Proclamation Proclaiming August as Child Support Awareness Month

WHEREAS, the Town of Jerome joins the Nation in recognizing August as Child Support Awareness Month, and reaffirms its commitment to strengthening Arizona’s families by providing child support services to improve the economic stability and well-being of children; and

WHEREAS, the State of Arizona will always be committed advocates for our children, whose safety and security remains top of mind; and

WHEREAS, a child who receives emotional and financial support is more likely to feel safe and secure and is better equipped with the courage to be their very best in life; and

WHEREAS, the Department of Economic Security Division of Child Support Services (DCSS), is robustly committed to putting Arizona’s children first and to humbly serving Arizonans with excellence, respect, integrity and kindness, as well as being an overall champion for economic growth and opportunity; and

WHEREAS, DCSS strongly advocates for parenting responsibilities because parents and children benefit when both are engaged with their child at every stage, regardless of marital status; and

WHEREAS, DCSS recognizes the commitment of legal guardians who accept responsibilities of children in the absence of parents; and

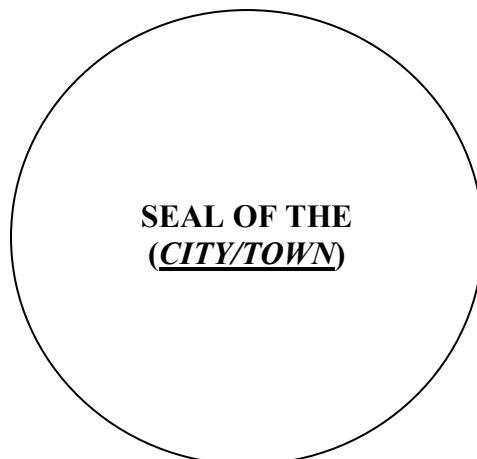
WHEREAS, strengthening individuals and families with an emphasis on fiscal responsibility promotes the safety and well-being of children, provides stability, improves the lives of children, and provides opportunities for families to be able to enhance their children’s future; and

WHEREAS, Child Support Awareness Month values parents’ involvement in their child’s lives and who make regular child support payments to safeguard their children’s future.

NOW THEREFORE, I, Christina Barber, Mayor of the Town of Jerome, do hereby proclaim the month of August, 2025, as

CHILD SUPPORT AWARENESS MONTH

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the Town of Jerome, Arizona to be affixed this 8th day of July, 2025.



Christina “Alex” Barber, Mayor

Brett Klein Town Manager / Clerk

File Attachments for Item:

A. Financial Report and Detail Invoice Register Report for June, 2025

Council will consider and may approve the financial reports for month ending June, 2025.

TOWN OF JEROME
COMBINED CASH INVESTMENT
JUNE 30, 2025

Item A.

COMBINED CASH ACCOUNTS

99-00-1003	LGIP	1,874.31
99-00-1011	NBA CHECKING	39,116.30
99-00-1013	OAZ CTL BUSINESS SAVINGS	5.00
99-00-1019	ONE AZ CREDIT UNION CHECKING	301,303.79
99-00-1020	OAZ GENERAL SAVINGS	808,822.04
99-00-1050	XPRESS DEPOSIT ACCOUNT	15,997.35
TOTAL COMBINED CASH		1,167,118.79
99-00-1800	CASH CLEARING - UTILITY MGMT	(627.84)
99-00-1810	CASH CLEARING - BUSINESS LICEN	30.00
99-00-1000	CASH ALLOCATED TO OTHER FUNDS	(1,166,520.95)
TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,485,381.45
20	ALLOCATION TO UTILITY FUND	845,429.68
30	ALLOCATION TO HURF FUND	(697,619.35)
35	ALLOCATION TO PARKING FUND	201,729.26
40	ALLOCATION TO FIRE DEPT PENSION & RETIREMENT	(1,698.60)
50	ALLOCATION TO OPERATING GRANTS REVENUE	77,304.31
60	ALLOCATION TO CAPITAL GRANTS FUND	846,163.99
70	ALLOCATION TO GENERAL FUND CONTINGENCIES FND	(379,055.93)
80	ALLOCATION TO UTILITIES CONTINGENCIES FUND	75,480.48
90	ALLOCATION TO CAPITAL FUND	(1,286,594.34)
TOTAL ALLOCATIONS TO OTHER FUNDS		1,166,520.95
ALLOCATION FROM COMBINED CASH FUND - 99-00-1000		(1,166,520.95)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

GENERAL FUND

ASSETS

10-00-1000	CASH - COMBINED FUND	1,485,381.45	
10-00-1005	PETTY CASH - GENERAL GOV	275.00	
10-00-1007	COURT - CHECKING & BOND ACCT	81,521.77	
10-00-1008	COURT - JCEF ACCT	14,446.60	
10-00-1009	COURT - FTG ACCT	10,336.25	
10-00-1014	PETTY CASH - FIRE DEPT	150.00	
10-00-1015	PETTY CASH - LIBRARY	150.00	
10-00-1120	GF ACCOUNTS RECEIVABLE	(50.17)	
10-00-1175	ACCOUNTS RECEIVABLE LEASES	121,041.99	
TOTAL ASSETS			1,713,252.89

LIABILITIES AND EQUITY

LIABILITIES

10-00-2401	FEDERAL WH & FICA	19,549.48	
10-00-2402	ARIZONA WITHHOLDING	2,050.22	
10-00-2403	UNEMPLOYMENT TAXES	(64.71)	
10-00-2405	AFLAC	16.26	
10-00-2406	HEALTH INSURANCE	7,112.57	
10-00-2408	457G RETIREMENT	7,121.40	
10-00-2409	PSPRS	3,499.57	
10-00-2410	WAGES PAYABLE	56,591.85	
10-00-2412	HDHP SAVINGS	2,046.25	
10-00-2413	WORKMAN'S COMP PR LIABILITY	2,369.59	
10-00-2600	CUSTOMER DEPOSITS	5,632.70	
10-00-2940	COURT LIABILITIES	5,164.40	
10-00-2950	FD PER CALL PAYABLE	43,155.00	
10-00-2975	DEFERRED INFLOW LEASES	121,041.99	
TOTAL LIABILITIES			275,286.57

FUND EQUITY

10-00-3002	UNRESTRICTED FUND BALANCE	1,434,285.90	
REVENUE OVER EXPENDITURES - YTD		3,680.42	
BALANCE - CURRENT DATE		3,680.42	
TOTAL FUND EQUITY			1,437,966.32
TOTAL LIABILITIES AND EQUITY			1,713,252.89

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10-30-4001	PROPERTY TAXES	6,925.62	46,453.94	47,500.00	1,046.06	97.8
10-30-4005	CITY SALES TAXES	167,658.74	1,193,578.38	1,450,000.00	256,421.62	82.3
10-30-4010	STATE SALES TAXES	4,760.86	67,066.83	71,000.00	3,933.17	94.5
10-30-4030	VEHICLE LICENSE TAX	3,566.88	40,651.19	40,000.00	(651.19)	101.6
10-30-4055	FRANCHISE FEES	.00	14,744.08	17,250.00	2,505.92	85.5
	TOTAL TAX REVENUE	182,912.10	1,362,494.42	1,625,750.00	263,255.58	83.8
<u>LICENSES, PERMITS&OTHER FEES</u>						
10-31-4040	BUILDING PERMITS	341.25	6,811.24	12,500.00	5,688.76	54.5
10-31-4041	PLANNING & ZONING FEES	50.00	425.00	3,500.00	3,075.00	12.1
10-31-4045	BUSINESS LICENSES	350.00	4,740.00	5,500.00	760.00	86.2
10-31-4071	FEES-SHORT TERM RENTAL LICENSE	300.00	750.00	450.00	(300.00)	166.7
	TOTAL LICENSES, PERMITS&OTHER FEES	1,041.25	12,726.24	21,950.00	9,223.76	58.0
<u>INTERGOVERNMENTAL REVENUE</u>						
10-32-4015	URBAN REVENUE SHARE	26,590.99	319,091.88	330,000.00	10,908.12	96.7
	TOTAL INTERGOVERNMENTAL REVENUE	26,590.99	319,091.88	330,000.00	10,908.12	96.7
<u>LIBRARY REVENUE</u>						
10-33-4020	YAVAPAI COUNTY FOR LIBRARY	9,085.89	18,171.78	18,172.00	.22	100.0
10-33-4070	RENTS-LIBRARY	862.00	10,079.60	10,250.00	170.40	98.3
10-33-4200	LIBRARY CONTRIBUTIONS	.00	30.00	2,500.00	2,470.00	1.2
	TOTAL LIBRARY REVENUE	9,947.89	28,281.38	30,922.00	2,640.62	91.5
<u>POLICE DEPT REVENUE</u>						
10-34-4061	PD PARKING CITATION REVENUE	4,629.00	46,904.25	37,000.00	(9,904.25)	126.8
10-34-4062	PD REVENUE FROM PARKING FUND	3,333.33	39,999.96	40,000.00	.04	100.0
10-34-4063	POLICE SMART & SAFE AZ FUND	7,303.01	14,076.40	10,000.00	(4,076.40)	140.8
10-34-4064	POLICE OFFICER SAFETY EQUIP RE	144.36	1,692.87	2,000.00	307.13	84.6
10-34-4065	POLICE SERVICES	200.00	2,805.00	7,000.00	4,195.00	40.1
	TOTAL POLICE DEPT REVENUE	15,609.70	105,478.48	96,000.00	(9,478.48)	109.9

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>COURT REVENUE</u>					
10-35-4035 FINES AND FORFEITURES	3,932.61	47,615.25	59,000.00	11,384.75	80.7
10-35-4037 COURT SECURITY FUND REVENUE	520.00	8,023.33	10,000.00	1,976.67	80.2
TOTAL COURT REVENUE	4,452.61	55,638.58	69,000.00	13,361.42	80.6
<u>RENTAL REVENUE</u>					
10-36-4070 RENTS-TOWN PROPERTIES	8,879.59	79,828.80	87,000.00	7,171.20	91.8
10-36-4080 UTILITY REIMBURSEMENTS	331.68	4,661.56	5,750.00	1,088.44	81.1
TOTAL RENTAL REVENUE	9,211.27	84,490.36	92,750.00	8,259.64	91.1
<u>FIRE DEPT REVENUE</u>					
10-37-4053 FIRE DEPT SERVICES REV	285.00	2,846.75	25,500.00	22,653.25	11.2
10-37-4090 WILDLAND FIRE FEES	.00	73,969.91	65,500.00	(8,469.91)	112.9
10-37-4091 WILDLANDS WAGE REIMBURSEMENT	.00	66,167.67	52,000.00	(14,167.67)	127.3
TOTAL FIRE DEPT REVENUE	285.00	142,984.33	143,000.00	15.67	100.0
<u>GENERAL FUND REVENUE</u>					
10-38-4000 FUND BALANCE RESERVES	33,916.67	407,000.04	407,000.00	(.04)	100.0
10-38-4300 INTEREST	736.17	10,936.63	14,000.00	3,063.37	78.1
10-38-4400 SALE OF ASSETS	6,434.50	6,444.50	12,500.00	6,055.50	51.6
10-38-4500 MISCELLANEOUS REVENUES	763.62	12,632.43	4,500.00	(8,132.43)	280.7
10-38-4510 INS DIVIDENDS,CLAIMS,REIMBURSM	.00	.00	10,000.00	10,000.00	.0
TOTAL GENERAL FUND REVENUE	41,850.96	437,013.60	448,000.00	10,986.40	97.6
<u>ADMINISTRATIVE CHARGES</u>					
10-39-4600 ADMINISTRATIVE CHARGES	15,962.75	191,553.00	191,623.00	70.00	100.0
TOTAL ADMINISTRATIVE CHARGES	15,962.75	191,553.00	191,623.00	70.00	100.0
TOTAL FUND REVENUE	307,864.52	2,739,752.27	3,048,995.00	309,242.73	89.9

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVT EXPENSES</u>					
10-41-5001 SALARIES AND WAGES	20,991.11	269,730.81	282,000.00	12,269.19	95.7
10-41-5006 LONGEVITY BONUS	.00	859.00	2,000.00	1,141.00	43.0
10-41-5010 FICA MATCH	1,562.18	20,262.60	21,750.00	1,487.40	93.2
10-41-5011 RETIREMENT MATCH	2,292.10	29,554.44	30,000.00	445.56	98.5
10-41-5012 HEALTH/LIFE INSURANCE	5,704.04	67,894.87	64,000.00	(3,894.87)	106.1
10-41-5013 WORKERS COMPENSATION	74.33	1,484.26	1,500.00	15.74	99.0
10-41-5014 UNEMPLOYMENT INSURANCE	.00	85.30	300.00	214.70	28.4
10-41-6101 ACCOUNTING AND AUDITING	.00	23,500.00	20,000.00	(3,500.00)	117.5
10-41-6105 ADVERTISING, PRINTING, & PUBLI	731.23	1,557.44	4,250.00	2,692.56	36.7
10-41-6110 CONTRACT SERVICES	10,259.00	20,859.80	32,000.00	11,140.20	65.2
10-41-6115 CONVENTIONS AND SEMINARS	1,305.00	4,045.17	2,500.00	(1,545.17)	161.8
10-41-6116 TRAINING & EDUCATION	294.00	2,699.32	2,500.00	(199.32)	108.0
10-41-6125 DUES, SUBS & MEMBERSHIPS	194.37	5,740.47	7,500.00	1,759.53	76.5
10-41-6130 ELECTION EXPENSES	.00	1,016.64	2,250.00	1,233.36	45.2
10-41-6145 FUEL	127.91	695.52	650.00	(45.52)	107.0
10-41-6155 INSURANCE	.00	23,094.87	27,500.00	4,405.13	84.0
10-41-6170 LEGAL EXP - GEN GOV	.00	9,758.20	13,000.00	3,241.80	75.1
10-41-6185 MISCELLANEOUS	313.05	6,163.20	4,000.00	(2,163.20)	154.1
10-41-6186 BANK FEES - GEN ADMIN	140.07	1,961.57	2,000.00	38.43	98.1
10-41-6188 BANK FEES / MERCH SVCS	171.96	2,126.53	4,500.00	2,373.47	47.3
10-41-6190 OFFICE SUPPLIES	1,392.82	8,071.62	8,500.00	428.38	95.0
10-41-6191 COPIER & EQUIP LEASE EXPENSE	357.51	4,755.21	6,000.00	1,244.79	79.3
10-41-6192 SOFTWARE SUPPORT EXP - GG	.00	28,824.32	27,500.00	(1,324.32)	104.8
10-41-6193 COMPUTER HARDWARE & SERVICE	416.63	2,700.38	7,000.00	4,299.62	38.6
10-41-6195 OPERATING SUPPLIES - GEN GOV	197.09	1,188.06	1,500.00	311.94	79.2
10-41-6200 POSTAGE	397.12	4,143.61	4,000.00	(143.61)	103.6
10-41-6220 REP AND MAINT - VEHICLES	.00	2,082.92	1,750.00	(332.92)	119.0
10-41-6245 SHUTTLE EXPENSES	288.74	4,236.60	3,500.00	(736.60)	121.1
10-41-6250 SMALL TOOLS AND EQUIPMENT	89.00	89.00	10,000.00	9,911.00	.9
10-41-6265 TELEPHONE	211.33	2,662.85	2,750.00	87.15	96.8
10-41-6275 TRAVEL	120.40	271.68	1,500.00	1,228.32	18.1
10-41-6285 TOURISM 1% BED TAX	.00	10,466.67	10,000.00	(466.67)	104.7
10-41-6286 COMMUNITY HEALTH	.00	.00	500.00	500.00	.0
10-41-9500 TRANSFERS OUT	24,833.33	297,999.96	298,000.00	.04	100.0
TOTAL GENERAL GOVT EXPENSES	72,464.32	860,582.89	906,700.00	46,117.11	94.9

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAGISTRATE COURT EXPENSES</u>					
10-42-5001 SALARIES AND WAGES	4,770.21	59,973.99	72,000.00	12,026.01	83.3
10-42-5006 LONGEVITY BONUS	.00	70.00	250.00	180.00	28.0
10-42-5010 FICA AND MEDICARE	364.92	4,501.91	5,500.00	998.09	81.9
10-42-5011 RETIREMENT	289.68	6,570.68	3,800.00	(2,770.68)	172.9
10-42-5012 HEALTH/LIFE INSURANCE	.00	12,991.50	18,750.00	5,758.50	69.3
10-42-5013 WORKER'S COMPENSATION	10.50	193.15	230.00	36.85	84.0
10-42-5014 UNEMPLOYMENT	6.37	48.10	100.00	51.90	48.1
10-42-6037 COURT SECURITY FUND EXPENSES	.00	709.64	8,000.00	7,290.36	8.9
10-42-6101 ACCOUNTING AND AUDITING	.00	6,000.00	.00	(6,000.00)	.0
10-42-6110 CONTRACT SERVICES	1,357.50	17,986.55	6,000.00	(11,986.55)	299.8
10-42-6116 TRAINING & EDUCATION	.00	475.00	750.00	275.00	63.3
10-42-6125 DUES AND SUBSCRIPTIONS	.00	544.49	450.00	(94.49)	121.0
10-42-6185 MISCELLANEOUS	.00	214.49	200.00	(14.49)	107.3
10-42-6190 OFFICE SUPPLIES	.00	67.54	300.00	232.46	22.5
10-42-6191 COPIER & EQUIP LEASE EXP	.00	3,677.08	3,750.00	72.92	98.1
10-42-6195 OPERATING SUPPLIES - COURT	.00	.00	200.00	200.00	.0
10-42-6265 TELEPHONE	75.70	907.08	850.00	(57.08)	106.7
10-42-6275 TRAVEL	.00	.00	750.00	750.00	.0
TOTAL MAGISTRATE COURT EXPENSES	6,874.88	114,931.20	121,880.00	6,948.80	94.3

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPT EXPENSES</u>					
10-43-5001 SALARIES AND WAGES	32,850.22	422,482.04	460,000.00	37,517.96	91.8
10-43-5006 LONGEVITY BONUS	288.00	1,845.00	2,200.00	355.00	83.9
10-43-5010 FICA AND MEDICARE	2,486.19	31,763.49	36,000.00	4,236.51	88.2
10-43-5011 RETIREMENT	13,285.85	62,687.27	62,000.00	(687.27)	101.1
10-43-5012 HEALTH INSURANCE	4,868.50	69,423.50	70,000.00	576.50	99.2
10-43-5013 WORKER'S COMPENSATION	1,477.85	28,761.85	30,000.00	1,238.15	95.9
10-43-5014 UNEMPLOYMENT	5.38	131.02	650.00	518.98	20.2
10-43-6105 ADVERTISING, PRINTING, & PUBLI	.00	231.23	300.00	68.77	77.1
10-43-6110 CONTRACT SERVICES	.00	1,090.00	1,000.00	(90.00)	109.0
10-43-6116 TRAINING & EDUCATION	.00	1,754.00	4,000.00	2,246.00	43.9
10-43-6120 DISPATCH FEES	3,835.32	47,123.84	48,000.00	876.16	98.2
10-43-6125 DUES AND SUBSCRIPTIONS	128.49	2,486.39	1,500.00	(986.39)	165.8
10-43-6145 FUEL	968.28	10,515.39	11,250.00	734.61	93.5
10-43-6172 PROSECUTOR EXP	2,000.00	24,025.00	24,000.00	(25.00)	100.1
10-43-6185 MISCELLANEOUS	221.84	543.90	500.00	(43.90)	108.8
10-43-6192 SOFTWARE SERVICE & SUPPORT	34.56	12,182.77	9,250.00	(2,932.77)	131.7
10-43-6193 COMPUTER HARDWARE & SERVICE	.00	5,592.27	5,000.00	(592.27)	111.9
10-43-6195 OPERATING SUPPLIES - POLICE	.00	1,497.89	2,250.00	752.11	66.6
10-43-6200 POSTAGE	.00	165.68	200.00	34.32	82.8
10-43-6220 REP AND MAINT - VEHICLES	40.83	7,493.41	8,000.00	506.59	93.7
10-43-6225 REP AND MAINT - EQUIPMENT	.00	3,007.28	4,000.00	992.72	75.2
10-43-6234 POLICE OFFICER SAFETY EQUIP EX	.00	716.22	2,500.00	1,783.78	28.7
10-43-6250 SMALL TOOLS AND EQUIPMENT	.00	2,491.93	3,000.00	508.07	83.1
10-43-6265 TELEPHONE	702.90	7,349.87	7,250.00	(99.87)	101.4
10-43-6280 UNIFORMS	729.92	3,381.23	3,250.00	(131.23)	104.0
10-43-7025 VEHICLES, CAP OUTLAY, POLICE	.00	34,950.00	42,000.00	7,050.00	83.2
 TOTAL POLICE DEPT EXPENSES	 63,924.13	 783,692.47	 838,100.00	 54,407.53	 93.5

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT EXPENSES</u>					
10-44-5001 SALARIES AND WAGES	15,398.38	267,563.56	350,000.00	82,436.44	76.5
10-44-5002 WILDLAND PERSONNEL	21,652.40	39,735.73	39,000.00	(735.73)	101.9
10-44-5003 VOLUNTEER-EMPLOYEE PER CALL PE	1,192.50	24,618.52	27,500.00	2,881.48	89.5
10-44-5006 LONGEVITY BONUS	448.00	1,232.00	1,400.00	168.00	88.0
10-44-5007 PAYMENT IN LIEU OF BENEFITS	562.76	7,315.88	7,400.00	84.12	98.9
10-44-5010 FICA AND MEDICARE	2,889.07	26,287.26	29,000.00	2,712.74	90.7
10-44-5011 RETIREMENT	2,416.50	29,435.98	35,000.00	5,564.02	84.1
10-44-5012 HEALTH INSURANCE	3,014.20	47,813.93	75,000.00	27,186.07	63.8
10-44-5013 WORKER'S COMPENSATION	1,529.86	21,948.63	28,000.00	6,051.37	78.4
10-44-5014 UNEMPLOYMENT	24.55	116.34	800.00	683.66	14.5
10-44-6116 TRAINING & EDUCATION	.00	8,345.58	7,000.00	(1,345.58)	119.2
10-44-6120 DISPATCH FEES	648.67	8,084.04	8,000.00	(84.04)	101.1
10-44-6125 DUES AND SUBSCRIPTIONS	.00	1,057.44	750.00	(307.44)	141.0
10-44-6145 FUEL	441.31	4,814.00	9,000.00	4,186.00	53.5
10-44-6170 LEGAL EXP - FIRE	.00	400.00	500.00	100.00	80.0
10-44-6180 MEDICAL EXPENSES	50.00	115.00	1,000.00	885.00	11.5
10-44-6181 MEDICAL SUPPLIES EXP	99.20	4,793.88	4,250.00	(543.88)	112.8
10-44-6185 MISCELLANEOUS	402.88	912.99	1,200.00	287.01	76.1
10-44-6192 SOFTWARE SERVICE & SUPPORT	34.57	4,309.24	1,850.00	(2,459.24)	232.9
10-44-6193 COMPUTER HARDWARE AND SERVICE	167.51	989.69	2,000.00	1,010.31	49.5
10-44-6195 OPERATING SUPPLIES - FIRE DEPT	.00	706.35	1,500.00	793.65	47.1
10-44-6220 REP AND MAINT - VEHICLES	4,269.51	13,175.01	12,500.00	(675.01)	105.4
10-44-6225 REP AND MAINT - EQUIPMENT	543.38	3,329.48	4,000.00	670.52	83.2
10-44-6250 SMALL TOOLS AND EQUIPMENT	.00	7,358.38	10,000.00	2,641.62	73.6
10-44-6265 TELEPHONE	502.26	4,835.89	3,750.00	(1,085.89)	129.0
10-44-6270 TRAINING CENTER ASSESSMENT	.00	2,692.00	2,750.00	58.00	97.9
10-44-6276 MISCELLANEOUS WILDLAND	.00	8,295.62	.00	(8,295.62)	.0
TOTAL FIRE DEPT EXPENSES	56,287.51	540,282.42	663,150.00	122,867.58	81.5

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY EXPENSES</u>					
10-45-5001 SALARIES AND WAGES	6,387.84	85,516.72	95,000.00	9,483.28	90.0
10-45-5006 LONGEVITY BONUS	.00	628.00	650.00	22.00	96.6
10-45-5007 LIBRARY BENEFIT STIPEND	549.56	7,144.28	7,225.00	80.72	98.9
10-45-5010 FICA AND MEDICARE	530.20	7,130.11	8,000.00	869.89	89.1
10-45-5011 RETIREMENT	515.32	6,879.36	8,000.00	1,120.64	86.0
10-45-5012 HEALTH INSURANCE	42.82	556.66	750.00	193.34	74.2
10-45-5013 WORKER'S COMPENSATION	15.31	317.68	400.00	82.32	79.4
10-45-5014 UNEMPLOYMENT	5.65	57.27	250.00	192.73	22.9
10-45-6110 CONTRACT SERVICES	.00	1,451.16	1,750.00	298.84	82.9
10-45-6185 MISCELLANEOUS	.00	47.70	250.00	202.30	19.1
10-45-6190 OFFICE SUPPLIES	.00	569.03	300.00	(269.03)	189.7
10-45-6195 OPERATING SUPPLIES - LIBRARY	321.00	4,896.40	4,750.00	(146.40)	103.1
10-45-6205 PRINT AND NON-PRINT MATERIALS	466.64	2,137.15	2,750.00	612.85	77.7
10-45-6225 REP AND MAINT - EQUIPMENT	.00	200.00	200.00	.00	100.0
10-45-6250 SMALL TOOLS AND EQUIPMENT	.00	1,278.17	1,500.00	221.83	85.2
10-45-6265 TELEPHONE	66.98	743.33	1,250.00	506.67	59.5
10-45-6266 E-RATE EXP	.00	525.00	600.00	75.00	87.5
TOTAL LIBRARY EXPENSES	8,901.32	120,078.02	133,625.00	13,546.98	89.9

PLANNING & ZONING EXP

10-46-5001 SALARIES AND WAGES	4,610.81	61,760.30	70,000.00	8,239.70	88.2
10-46-5006 LONGEVITY BONUS	.00	388.00	400.00	12.00	97.0
10-46-5010 FICA AND MEDICARE	348.70	4,701.86	5,500.00	798.14	85.5
10-46-5011 RETIREMENT	406.28	5,325.69	7,000.00	1,674.31	76.1
10-46-5012 HEALTH INSURANCE	938.96	12,206.48	10,000.00	(2,206.48)	122.1
10-46-5013 WORKER'S COMPENSATION	19.35	437.13	600.00	162.87	72.9
10-46-5014 UNEMPLOYMENT	1.48	31.61	125.00	93.39	25.3
10-46-6105 ADVERTISING, PRINTING, & PUBLI	.00	.00	100.00	100.00	.0
10-46-6110 CONTRACT SERVICES	.00	100.00	.00	(100.00)	.0
10-46-6115 CONVENTIONS AND SEMINARS	.00	.00	250.00	250.00	.0
10-46-6116 TRAINING AND EDUCATION	.00	.00	1,250.00	1,250.00	.0
10-46-6170 LEGAL EXP - P&Z	.00	1,860.00	12,500.00	10,640.00	14.9
10-46-6175 MAP UPGRADES / COPIES	.00	.00	1,000.00	1,000.00	.0
10-46-6185 MISCELLANEOUS	.00	531.62	20,000.00	19,468.38	2.7
10-46-6192 SOFTWARE MAINTENANCE & SUPPORT	.00	5,240.56	2,000.00	(3,240.56)	262.0
10-46-6195 OPERATING SUPPLIES	.00	.00	100.00	100.00	.0
10-46-6250 SMALL TOOLS AND EQUIPMENT	.00	100.00	100.00	.00	100.0
10-46-6265 TELEPHONE	93.86	979.34	600.00	(379.34)	163.2
10-46-6275 TRAVEL	.00	.00	250.00	250.00	.0
10-46-6310 HISTORIC PRESERVATION EXP	.00	1,000.00	3,750.00	2,750.00	26.7
TOTAL PLANNING & ZONING EXP	6,419.44	94,662.59	135,525.00	40,862.41	69.9

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS EXPENSES</u>					
10-47-5001 SALARIES AND WAGES	544.08	7,347.57	8,600.00	1,252.43	85.4
10-47-5006 LONGEVITY BONUS	.00	32.77	40.00	7.23	81.9
10-47-5010 FICA AND MEDICARE	40.38	547.88	700.00	152.12	78.3
10-47-5011 RETIREMENT	55.36	760.28	1,100.00	339.72	69.1
10-47-5012 HEALTH INSURANCE	171.87	2,308.51	2,600.00	291.49	88.8
10-47-5013 WORKER'S COMPENSATION	16.83	347.01	420.00	72.99	82.6
10-47-5014 UNEMPLOYMENT	.00	2.26	10.00	7.74	22.6
10-47-6145 FUEL	73.08	627.33	900.00	272.67	69.7
10-47-6170 LEGAL	.00	.00	250.00	250.00	.0
10-47-6185 MISCELLANEOUS	.00	14.11	300.00	285.89	4.7
10-47-6192 SOFTWARE SERVICE & SUPPORT	.00	.00	100.00	100.00	.0
10-47-6195 OPERATING SUPPLIES - PARKS	.00	128.08	500.00	371.92	25.6
10-47-6215 REP AND MAINT - BUILDING	.00	.00	100.00	100.00	.0
10-47-6220 REP AND MAINT - VEHICLES	.00	2,111.41	2,000.00	(111.41)	105.6
10-47-6225 REP AND MAINT - EQUIPMENT	.00	684.59	800.00	115.41	85.6
10-47-6230 REP AND MAINT - INFRASTRUCTURE	.00	.00	1,000.00	1,000.00	.0
10-47-6250 SMALL TOOLS AND EQUIPMENT	.00	225.96	1,000.00	774.04	22.6
10-47-6280 UNIFORM EXP PARKS	.00	331.66	450.00	118.34	73.7
10-47-6285 UTILITIES	257.65	3,007.74	2,750.00	(257.74)	109.4
10-47-8040 LEASE PAYMENTS	.00	.00	250.00	250.00	.0
TOTAL PARKS EXPENSES	1,159.25	18,477.16	23,870.00	5,392.84	77.4

PROPERTIES EXPENSES

10-48-5001 SALARIES AND WAGES	3,366.87	45,486.42	55,000.00	9,513.58	82.7
10-48-5006 LONGEVITY BONUS	.00	202.87	240.00	37.13	84.5
10-48-5010 FICA AND MEDICARE	249.86	3,391.86	4,100.00	708.14	82.7
10-48-5011 RETIREMENT	342.67	4,706.81	6,400.00	1,693.19	73.5
10-48-5012 HEALTH INSURANCE	1,063.57	14,291.37	16,500.00	2,208.63	86.6
10-48-5013 WORKER'S COMPENSATION	104.04	2,080.74	2,500.00	419.26	83.2
10-48-5014 UNEMPLOYMENT	.00	13.81	60.00	46.19	23.0
10-48-6110 CONTRACT SERVICES	1,330.00	9,997.83	10,000.00	2.17	100.0
10-48-6140 ENGINEERING FEES	.00	8,191.50	7,500.00	(691.50)	109.2
10-48-6145 FUEL	.00	1,754.68	1,500.00	(254.68)	117.0
10-48-6185 MISCELLANEOUS	585.20	1,877.07	1,750.00	(127.07)	107.3
10-48-6192 SOFTWARE SERVICE & SUPPORT	.00	43.92	.00	(43.92)	.0
10-48-6195 OPERATING SUPPLIES - PROPERTIE	94.85	957.10	2,000.00	1,042.90	47.9
10-48-6215 R&M BUILDING - PROPERTIES	7,583.61	47,617.10	47,000.00	(617.10)	101.3
10-48-6220 REP AND MAINT - VEHICLES	.00	2,897.02	2,000.00	(897.02)	144.9
10-48-6225 REP AND MAINT - EQUIPMENT	144.91	1,168.23	1,000.00	(168.23)	116.8
10-48-6230 REP AND MAINT - INFRASTRUCTURE	.00	8,799.61	20,000.00	11,200.39	44.0
10-48-6250 SMALL TOOLS AND EQUIPMENT	29.66	1,502.82	1,500.00	(2.82)	100.2
10-48-6280 UNIFORM EXP PROPERTIES	43.12	374.79	375.00	.21	99.9
10-48-6285 UTILITIES	3,083.28	48,009.55	45,500.00	(2,509.55)	105.5
10-48-8040 LEASE PAYMENTS	.00	.00	275.00	275.00	.0
TOTAL PROPERTIES EXPENSES	18,021.64	203,365.10	225,200.00	21,834.90	90.3

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	234,052.49	2,736,071.85	3,048,050.00	311,978.15	89.8
NET REVENUE OVER EXPENDITURES	73,812.03	3,680.42	945.00	(2,735.42)	389.5

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

UTILITY FUND

ASSETS

20-00-1000	CASH - COMBINED FUND	845,429.68	
20-00-1015	UTILITIES A/R	61,805.81	
20-00-1016	BOND ACCOUNT	(900,000.00)	
20-00-1125	MISCELLANEOUS	27.21	
20-00-1190	ALLOWANCE FOR DOUBTFUL ACCTS	(18,000.00)	
20-00-1515	BUILDINGS-PROP, PLANT, EQUIP	2,545,159.57	
20-00-1518	INFRASTRUCTURE	1,553,803.85	
20-00-1520	OPERATING EQUIPMENT-PROP, PLAN	235,211.78	
20-00-1540	CONSTRUCTION WIP	53,193.16	
20-00-1550	BUILDINGS-ACC DEPRECIATION	(1,845,750.99)	
20-00-1555	OPERATING EQUIPMENT-ACC DEPREC	(189,539.74)	
TOTAL ASSETS			2,341,340.33

LIABILITIES AND EQUITY

LIABILITIES

20-00-2500	SALES TAX PAYABLE	754.72	
20-00-2600	CUSTOMER DEPOSITS	34,758.37	
20-00-2700	COMPENSATED ABSENCES	6,083.90	
20-00-2975	ACCRUED INTEREST PAYABLE	72,000.00	
TOTAL LIABILITIES			113,596.99

FUND EQUITY

20-00-3002	UNRESTRICTED FUND BALANCE	1,349,867.09	
20-00-3051	UNRESTRICTED FUND BALANCE	708,837.33	
20-00-3052	UNRESTRICED FUND BALANCE	(177,378.00)	
REVENUE OVER EXPENDITURES - YTD		346,416.92	
BALANCE - CURRENT DATE		346,416.92	
TOTAL FUND EQUITY			2,227,743.34
TOTAL LIABILITIES AND EQUITY			2,341,340.33

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER REVENUE</u>					
20-50-4010 FUND BALANCE RESERVES	16,679.17	200,150.04	200,150.00	(.04)	100.0
20-50-4085 WATER USAGE FEES	15,598.20	187,668.83	194,000.00	6,331.17	96.7
20-50-4100 WATER CONNECTION FEES	.00	.00	5,000.00	5,000.00	.0
20-50-4500 MISCELLANEOUS	264.19	2,211.68	1,750.00	(461.68)	126.4
20-50-4900 TRANSFERS IN	12,083.33	144,999.96	145,000.00	.04	100.0
TOTAL WATER REVENUE	44,624.89	535,030.51	545,900.00	10,869.49	98.0
<u>SEWER REVENUE</u>					
20-51-4050 CONNECTION FEES	.00	.00	5,500.00	5,500.00	.0
20-51-4085 SEWER USAGE FEES	16,286.43	195,428.76	199,000.00	3,571.24	98.2
20-51-4900 TRANSFERS IN	7,500.00	90,000.00	90,000.00	.00	100.0
TOTAL SEWER REVENUE	23,786.43	285,428.76	294,500.00	9,071.24	96.9
<u>SANITATION REVENUE</u>					
20-52-4085 SANITATION USAGE FEES	13,634.00	175,047.62	193,000.00	17,952.38	90.7
20-52-4500 MISCELLANEOUS	.00	.00	2,750.00	2,750.00	.0
20-52-4900 TRANSFERS IN	5,416.67	65,000.04	65,000.00	(.04)	100.0
TOTAL SANITATION REVENUE	19,050.67	240,047.66	260,750.00	20,702.34	92.1
TOTAL FUND REVENUE	87,461.99	1,060,506.93	1,101,150.00	40,643.07	96.3

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
20-50-5001 SALARIES AND WAGES	5,938.74	80,231.36	94,000.00	13,768.64	85.4
20-50-5006 LONGEVITY BONUS	.00	357.83	430.00	72.17	83.2
20-50-5010 FICA AND MEDICARE	440.74	5,982.97	7,300.00	1,317.03	82.0
20-50-5011 RETIREMENT	604.45	8,302.29	12,000.00	3,697.71	69.2
20-50-5012 HEALTH INSURANCE	1,875.95	25,207.24	30,000.00	4,792.76	84.0
20-50-5013 WORKER'S COMPENSATION	205.47	4,370.62	5,500.00	1,129.38	79.5
20-50-5014 UNEMPLOYMENT	.00	24.36	100.00	75.64	24.4
20-50-6110 CONTRACT SERVICES	1,025.00	11,665.00	17,000.00	5,335.00	68.6
20-50-6116 TRAINING AND EDUCATION	380.00	500.00	500.00	.00	100.0
20-50-6135 PERMIT FEE EXP - WATER	.00	429.44	1,250.00	820.56	34.4
20-50-6140 ENGINEERING FEES	.00	9,490.00	4,000.00	(5,490.00)	237.3
20-50-6145 FUEL	518.41	2,678.47	4,000.00	1,321.53	67.0
20-50-6155 INSURANCE	.00	7,262.10	12,250.00	4,987.90	59.3
20-50-6170 LEGAL EXP - WATER	.00	.00	24,000.00	24,000.00	.0
20-50-6185 MISCELLANEOUS	.00	1,557.95	800.00	(757.95)	194.7
20-50-6192 SOFTWARE SUPPORT EXP - WATER	.00	6,987.38	5,750.00	(1,237.38)	121.5
20-50-6195 OPERATING SUPPLIES - WATER	.00	5,694.17	5,000.00	(694.17)	113.9
20-50-6215 R&M BUILDING - WATER	.00	.00	250.00	250.00	.0
20-50-6220 REP AND MAINT - VEHICLES	.00	2,539.97	3,000.00	460.03	84.7
20-50-6225 REP AND MAINT - EQUIPMENT	1,076.81	1,811.92	2,000.00	188.08	90.6
20-50-6230 REP AND MAINT - INFRASTRUCTURE	303.10	22,541.80	240,000.00	217,458.20	9.4
20-50-6232 SPRINGS SECURITY EXP	115.34	1,140.59	6,000.00	4,859.41	19.0
20-50-6240 SERVICE TESTS/SYSTEM TESTING	.00	423.00	750.00	327.00	56.4
20-50-6250 SMALL TOOLS AND EQUIPMENT	.00	306.69	2,000.00	1,693.31	15.3
20-50-6271 DWR FEE	.00	.00	1,000.00	1,000.00	.0
20-50-6280 UNIFORM EXP WATER	.00	331.64	350.00	18.36	94.8
20-50-6285 UTILITIES EXP - WATER	41.11	458.60	500.00	41.40	91.7
20-50-6290 ADMINISTRATIVE CHARGE	4,918.00	59,016.00	59,016.00	.00	100.0
20-50-8040 LEASE PAYMENTS	.00	.00	800.00	800.00	.0
TOTAL WATER EXPENDITURES	17,443.12	259,311.39	539,546.00	280,234.61	48.1

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
20-51-5001 SALARIES AND WAGES	3,220.26	43,508.91	51,000.00	7,491.09	85.3
20-51-5006 LONGEVITY BONUS	.00	194.03	240.00	45.97	80.9
20-51-5010 FICA AND MEDICARE	239.01	3,244.53	3,900.00	655.47	83.2
20-51-5011 RETIREMENT	327.76	4,502.33	6,100.00	1,597.67	73.8
20-51-5012 HEALTH INSURANCE	1,017.28	13,670.28	15,500.00	1,829.72	88.2
20-51-5013 WORKER'S COMPENSATION	110.42	2,299.36	2,750.00	450.64	83.6
20-51-5014 UNEMPLOYMENT	.00	13.20	55.00	41.80	24.0
20-51-6110 CONTRACT SERVICES	3,325.00	37,225.00	47,500.00	10,275.00	78.4
20-51-6135 PERMIT FEE EXP - SEWER	1,470.00	2,968.94	2,250.00	(718.94)	132.0
20-51-6140 ENGINEERING FEES	.00	9,706.50	14,750.00	5,043.50	65.8
20-51-6145 FUEL	157.42	1,236.45	3,000.00	1,763.55	41.2
20-51-6155 INSURANCE	.00	7,262.10	12,750.00	5,487.90	57.0
20-51-6170 LEGAL EXP - SEWER	.00	.00	1,000.00	1,000.00	.0
20-51-6185 MISCELLANEOUS	.00	1,653.44	750.00	(903.44)	220.5
20-51-6192 SOFTWARE SUPPORT EXP - SEWER	.00	7,299.98	6,000.00	(1,299.98)	121.7
20-51-6195 OPERATING SUPPLIES - SEWER	241.40	8,501.80	12,000.00	3,498.20	70.9
20-51-6215 R&M BUILDING - SEWER	.00	190.64	.00	(190.64)	.0
20-51-6220 REP AND MAINT - VEHICLES	397.27	2,660.73	3,250.00	589.27	81.9
20-51-6225 REP AND MAINT - EQUIPMENT	.00	684.59	575.00	(109.59)	119.1
20-51-6230 REP AND MAINT - INFRASTRUCTURE	.00	4,090.61	35,000.00	30,909.39	11.7
20-51-6240 SERVICE TESTS/SYSTEM TESTING	365.00	9,143.12	11,000.00	1,856.88	83.1
20-51-6250 SMALL TOOLS & EQUIPMENT (UNDER	.00	1,166.86	1,500.00	333.14	77.8
20-51-6280 UNIFORM EXP SEWER	.00	368.56	450.00	81.44	81.9
20-51-6285 UTILITIES	220.50	2,240.94	2,750.00	509.06	81.5
20-51-6290 ADMINISTRATIVE CHARGE	4,918.00	59,016.00	59,016.00	.00	100.0
20-51-8040 LEASE PAYMENTS	.00	.00	900.00	900.00	.0
TOTAL SEWER EXPENDITURES	16,009.32	222,848.90	293,986.00	71,137.10	75.8

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SANITATION EXPENDITURES</u>					
20-52-5001 SALARIES AND WAGES	5,124.32	69,223.11	82,000.00	12,776.89	84.4
20-52-5006 LONGEVITY BONUS	.00	308.70	380.00	71.30	81.2
20-52-5010 FICA AND MEDICARE	380.32	5,162.10	6,500.00	1,337.90	79.4
20-52-5011 RETIREMENT	521.53	7,163.15	10,000.00	2,836.85	71.6
20-52-5012 HEALTH INSURANCE	1,618.67	21,748.82	25,000.00	3,251.18	87.0
20-52-5013 WORKER'S COMPENSATION	319.30	6,578.43	6,600.00	21.57	99.7
20-52-5014 UNEMPLOYMENT	.00	21.02	90.00	68.98	23.4
20-52-6111 RECYCLING CONTRACT EXP	290.00	2,360.00	1,750.00	(610.00)	134.9
20-52-6116 TRAINING & EDUCATION	.00	95.00	.00	(95.00)	.0
20-52-6142 EQUIPMENT RENTALS	.00	.00	1,000.00	1,000.00	.0
20-52-6145 FUEL	228.05	4,154.89	7,750.00	3,595.11	53.6
20-52-6155 INSURANCE	.00	7,262.10	12,750.00	5,487.90	57.0
20-52-6165 LANDFILL TIPPING FEES	1,428.40	20,167.43	19,000.00	(1,167.43)	106.1
20-52-6185 MISCELLANEOUS	.00	1,881.57	8,000.00	6,118.43	23.5
20-52-6192 SOFTWARE SUPPORT EXP - TRASH	.00	5,649.61	4,500.00	(1,149.61)	125.6
20-52-6195 OPERATING SUPPLIES - TRASH	.00	379.02	450.00	70.98	84.2
20-52-6220 REP AND MAINT - VEHICLES	.00	8,402.36	7,750.00	(652.36)	108.4
20-52-6225 REP AND MAINT - EQUIPMENT	.00	684.59	600.00	(84.59)	114.1
20-52-6230 R&M TRASH - INFRASTRUCTURE	.00	35.13	250.00	214.87	14.1
20-52-6250 SMALL TOOLS AND EQUIPMENT	57.64	1,305.00	1,500.00	195.00	87.0
20-52-6280 UNIFORM EXP TRASH	.00	331.69	350.00	18.31	94.8
20-52-6290 ADMINISTRATIVE CHARGE	4,918.00	59,016.00	59,016.00	.00	100.0
20-52-9500 TRANSFERS OUT	.00	10,000.00	10,000.00	.00	100.0
 TOTAL SANITATION EXPENDITURES	 14,886.23	 231,929.72	 265,236.00	 33,306.28	 87.4
 TOTAL FUND EXPENDITURES	 48,338.67	 714,090.01	 1,098,768.00	 384,677.99	 65.0
 NET REVENUE OVER EXPENDITURES	 39,123.32	 346,416.92	 2,382.00	 (344,034.92)	 14543.

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

HURF FUND

ASSETS

30-00-1000	CASH - COMBINED FUND	(	697,619.35)	
30-00-1022	OAZ HURF SAVINGS		788,541.21	
TOTAL ASSETS				90,921.86

LIABILITIES AND EQUITY

FUND EQUITY

30-00-3002	UNRESTRICTED FUND BALANCE		72,165.46	
	REVENUE OVER EXPENDITURES - YTD	18,756.40		
	BALANCE - CURRENT DATE		18,756.40	
TOTAL FUND EQUITY				90,921.86
TOTAL LIABILITIES AND EQUITY				90,921.86

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

HURF FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>HURF REVENUE</u>					
30-30-4020	HURF REVENUE	4,016.48	44,103.23	48,000.00	3,896.77	91.9
30-30-4300	INTEREST AND INVESTMENT EARNIN	323.19	3,906.44	2,750.00	(1,156.44)	142.1
30-30-4900	TRANSFERS IN	15,833.33	189,999.96	190,000.00	.04	100.0
	<u>TOTAL HURF REVENUE</u>	<u>20,173.00</u>	<u>238,009.63</u>	<u>240,750.00</u>	<u>2,740.37</u>	<u>98.9</u>
	 <u>TOTAL FUND REVENUE</u>	 <u>20,173.00</u>	 <u>238,009.63</u>	 <u>240,750.00</u>	 <u>2,740.37</u>	 <u>98.9</u>

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

HURF FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HURF EXPENDITURE</u>					
30-30-5001 SALARIES AND WAGES	4,669.01	62,626.45	44,000.00	(18,626.45)	142.3
30-30-5006 LONGEVITY BONUS	.00	438.80	200.00	(238.80)	219.4
30-30-5010 FICA AND MEDICARE	350.98	4,741.42	3,500.00	(1,241.42)	135.5
30-30-5011 RETIREMENT	276.73	3,800.94	5,300.00	1,499.06	71.7
30-30-5012 HEALTH INSURANCE	858.74	11,539.82	13,000.00	1,460.18	88.8
30-30-5013 WORKER'S COMPENSATION	118.16	2,251.38	2,100.00	(151.38)	107.2
30-30-5014 UNEMPLOYMENT	.00	30.44	50.00	19.56	60.9
30-30-6140 ENGINEERING FEES	.00	.00	2,500.00	2,500.00	.0
30-30-6142 EQUIPMENT RENTALS	.00	.00	750.00	750.00	.0
30-30-6145 FUEL	.00	1,623.15	1,500.00	(123.15)	108.2
30-30-6155 INSURANCE	.00	4,841.40	8,500.00	3,658.60	57.0
30-30-6185 MISCELLANEOUS	.00	756.56	650.00	(106.56)	116.4
30-30-6192 SOFTWARE SERVICE & SUPPORT	.00	1,342.74	1,575.00	232.26	85.3
30-30-6195 OPERATING SUPPLIES - HURF	.00	128.06	500.00	371.94	25.6
30-30-6210 PUBLIC RESTROOM SUPPLIES	.00	7,790.56	1,250.00	(6,540.56)	623.2
30-30-6215 REPAIR & MAINTENANCE - BUILDIN	.00	.00	500.00	500.00	.0
30-30-6220 REP AND MAINT - VEHICLES	.00	2,134.43	1,750.00	(384.43)	122.0
30-30-6225 REP AND MAINT - EQUIPMENT	.00	787.83	1,000.00	212.17	78.8
30-30-6230 REP AND MAINT - INFRASTRUCTURE	3,258.11	88,329.15	124,000.00	35,670.85	71.2
30-30-6250 SMALL TOOLS AND EQUIPMENT	.00	242.04	500.00	257.96	48.4
30-30-6255 STREET LIGHTS	1,257.64	14,794.66	13,500.00	(1,294.66)	109.6
30-30-6260 STREET SUPPLIES	.00	1,848.62	4,750.00	2,901.38	38.9
30-30-6280 UNIFORM EXP - HURF	.00	449.82	400.00	(49.82)	112.5
30-30-6290 ADMINISTRATIVE CHARGE	729.58	8,754.96	8,755.00	.04	100.0
30-30-8040 LEASE PAYMENTS	.00	.00	200.00	200.00	.0
TOTAL HURF EXPENDITURE	11,518.95	219,253.23	240,730.00	21,476.77	91.1
TOTAL FUND EXPENDITURES	11,518.95	219,253.23	240,730.00	21,476.77	91.1
NET REVENUE OVER EXPENDITURES	8,654.05	18,756.40	20.00	(18,736.40)	93782.

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

PARKING FUND

ASSETS

35-00-1000	CASH - COMBINED FUND	201,729.26	
	TOTAL ASSETS		201,729.26

LIABILITIES AND EQUITY

FUND EQUITY

35-00-3002	UNRESTRICTED FUND BALANCE	147,075.51	
	REVENUE OVER EXPENDITURES - YTD	54,653.75	
	BALANCE - CURRENT DATE	54,653.75	
	TOTAL FUND EQUITY		201,729.26
	TOTAL LIABILITIES AND EQUITY		201,729.26

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

		PARKING FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
PARKING FUND REVENUE						
35-35-4042	PARKING KIOSK REVENUE	30,278.70	392,719.82	355,000.00	(37,719.82)	110.6
	TOTAL PARKING FUND REVENUE	30,278.70	392,719.82	355,000.00	(37,719.82)	110.6
	TOTAL FUND REVENUE	30,278.70	392,719.82	355,000.00	(37,719.82)	110.6

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

PARKING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKING FUND EXPENDITURE</u>					
35-35-5001 SALARIES AND WAGES	3,129.72	35,241.36	41,000.00	5,758.64	86.0
35-35-5006 LONGEVITY BONUS	.00	100.00	180.00	80.00	55.6
35-35-5010 FICA MATCH	239.42	2,703.65	3,100.00	396.35	87.2
35-35-5013 WORKER'S COMPENSATION	54.77	998.75	1,100.00	101.25	90.8
35-35-5014 UNEMPLOYMENT	2.75	45.23	175.00	129.77	25.9
35-35-6145 FUEL	68.70	579.20	1,000.00	420.80	57.9
35-35-6185 MISCELLANEOUS	.00	742.45	1,000.00	257.55	74.3
35-35-6186 BANK CHARGES	.00	180.30	.00	180.30	.0
35-35-6188 CREDIT CARD PROCESSING FEES	3,677.41	36,632.86	27,500.00	9,132.86	133.2
35-35-6192 SOFTWARE SERVICE AND SUPPORT	965.02	16,158.51	27,500.00	11,341.49	58.8
35-35-6195 OPERATING SUPPLIES	.00	2,060.80	2,500.00	439.20	82.4
35-35-6265 TELEPHONE	.00	4,872.96	5,500.00	627.04	88.6
35-35-6290 ADMINISTRATIVE CHARGE	479.17	5,750.04	5,750.00	.04	100.0
35-35-8041 ALLOWANCE FOR ADDITIONAL CAPIT	.00	.00	4,000.00	4,000.00	.0
35-35-9500 TRANSFERS OUT	19,333.33	231,999.96	232,000.00	.04	100.0
TOTAL PARKING FUND EXPENDITURE	27,950.29	338,066.07	352,305.00	14,238.93	96.0
TOTAL FUND EXPENDITURES	27,950.29	338,066.07	352,305.00	14,238.93	96.0
NET REVENUE OVER EXPENDITURES	2,328.41	54,653.75	2,695.00	51,958.75	2028.0

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

FIRE DEPT PENSION & RETIREMENT

ASSETS

40-00-1000	CASH - COMBINED FUND	(	1,698.60)	
40-00-1010	INVESTMENTS - PENSION & RELIEF		189,886.42	
40-00-1011	PENSION FUND CASH		18,162.07	
TOTAL ASSETS				206,349.89

LIABILITIES AND EQUITY

LIABILITIES

40-00-2001	ACCOUNTS PAYABLE	(	4,236.09)	
TOTAL LIABILITIES			(	4,236.09)

FUND EQUITY

40-00-3002	UNRESTRICTED FUND BALANCE		227,585.98	
	REVENUE OVER EXPENDITURES - YTD	(	17,000.00)	
	BALANCE - CURRENT DATE	(	17,000.00)	
TOTAL FUND EQUITY				210,585.98
TOTAL LIABILITIES AND EQUITY				206,349.89

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

FIRE DEPT PENSION & RETIREMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE DEPT P&R REVENUE</u>					
40-60-4250 TOWN CONTRIBUTION	.00	.00	15,000.00	15,000.00	.0
40-60-4255 STATE PENSION CONTRIBUTION	4,182.33	4,182.33	2,750.00	(1,432.33)	152.1
40-60-4256 RETIREMENT REV FD P&R	.00	.00	10,000.00	10,000.00	.0
TOTAL FIRE DEPT P&R REVENUE	4,182.33	4,182.33	27,750.00	23,567.67	15.1
TOTAL FUND REVENUE	4,182.33	4,182.33	27,750.00	23,567.67	15.1

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

FIRE DEPT PENSION & RETIREMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT P&R EXPENDITURE</u>					
40-60-6235 RETIREMENT EXP FD P&R	19,182.33	21,182.33	27,750.00	6,567.67	76.3
TOTAL FIRE DEPT P&R EXPENDITURE	19,182.33	21,182.33	27,750.00	6,567.67	76.3
TOTAL FUND EXPENDITURES	19,182.33	21,182.33	27,750.00	6,567.67	76.3
NET REVENUE OVER EXPENDITURES	(15,000.00)	(17,000.00)	.00	17,000.00	.0

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

OPERATING GRANTS REVENUE

ASSETS

50-00-1000	CASH - COMBINED FUND	77,304.31	
50-00-1800	INVENTORY	13,193.06	
	TOTAL ASSETS		90,497.37

LIABILITIES AND EQUITY

LIABILITIES

50-00-2755	DEFERRED REVENUE - OPR GRANTS	73,062.12	
	TOTAL LIABILITIES		73,062.12

FUND EQUITY

50-00-3002	UNRESTRICTED FUND BALANCE	36,592.44	
	REVENUE OVER EXPENDITURES - YTD	(19,157.19)	
	BALANCE - CURRENT DATE	(19,157.19)	
	TOTAL FUND EQUITY		17,435.25
	TOTAL LIABILITIES AND EQUITY		90,497.37

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

OPERATING GRANTS REVENUE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING GRANTS REVENUE</u>					
50-40-4066 RICO REV - OPR GRANTS	.00	27,025.08	.00 (	27,025.08)	.0
50-40-4067 POLICE DEPT REV - OPR GRANTS	.00	.00	20,000.00	20,000.00	.0
50-40-4068 FIRE DEPT REV - OPR GRANTS	.00	18,152.85	43,000.00	24,847.15	42.2
50-40-4101 WATER TOWER SITING GRANT	.00	.00	32,000.00	32,000.00	.0
50-40-4102 YAVAPAI COUNTY STORM DRAINAGE/	2,879.00	24,000.00	30,000.00	6,000.00	80.0
50-40-4105 COMMUNITY & FOUNDATION GRANT R	.00	.00	20,000.00	20,000.00	.0
50-40-4150 POLICE: PROP 207 FUNDING	.00	.00 (	5,000.00) (	5,000.00)	.0
50-40-4185 MISCELLANEOUS GRANTS	.00	13,362.06	350,000.00	336,637.94	3.8
50-40-4200 MISC. JUDICIAL GRANTS	.00	.00	25,000.00	25,000.00	.0
 TOTAL OPERATING GRANTS REVENUE	 2,879.00	 82,539.99	 515,000.00	 432,460.01	 16.0
 TOTAL FUND REVENUE	 2,879.00	 82,539.99	 515,000.00	 432,460.01	 16.0

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

OPERATING GRANTS REVENUE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING GRANTS EXPENDITURE</u>					
50-40-6100 MISC. JUDICIAL GRANT EXP.	.00	.00	25,000.00	25,000.00	.0
50-40-6101 WATER TOWER SITING GRANT	.00	.00	32,000.00	32,000.00	.0
50-40-6102 YAVAPAI COUNTY STORM DRAINAGE/	28,879.00	50,000.00	30,000.00	(20,000.00)	166.7
50-40-6105 COMMUNITY INVESTMENT	.00	.00	20,000.00	20,000.00	.0
50-40-6150 POLICE: PROP 207 FUNDING	.00	.00	5,000.00	5,000.00	.0
50-40-6185 USE OF MISCELLANEOUS GRANTS	.00	.00	350,000.00	350,000.00	.0
50-40-6236 RICO EXP - OPR GRANTS	.00	26,964.48	.00	(26,964.48)	.0
50-40-6237 POLICE DEPT EXP - OPR GRANTS	.00	.00	20,000.00	20,000.00	.0
50-40-6238 FIRE DEPT EXP - OPR GRANTS	.00	24,732.70	43,000.00	18,267.30	57.5
TOTAL OPERATING GRANTS EXPENDITURE	28,879.00	101,697.18	525,000.00	423,302.82	19.4
TOTAL FUND EXPENDITURES	28,879.00	101,697.18	525,000.00	423,302.82	19.4
NET REVENUE OVER EXPENDITURES	(26,000.00)	(19,157.19)	(10,000.00)	9,157.19	(191.6)

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

CAPITAL GRANTS FUND

ASSETS

60-00-1000	CASH - COMBINED FUND	846,163.99	
	TOTAL ASSETS		846,163.99

LIABILITIES AND EQUITY

LIABILITIES

60-00-2755	DEFERRED REVENUE - CAP GRANTS	717,751.43	
	TOTAL LIABILITIES		717,751.43

FUND EQUITY

60-00-3001	RESTRICTED FUND BALANCE	291,647.29	
60-00-3002	UNRESTRICTED FUND BALANCE	(153,891.34)	
	REVENUE OVER EXPENDITURES - YTD	(9,343.39)	
	BALANCE - CURRENT DATE	(9,343.39)	
	TOTAL FUND EQUITY		128,412.56
	TOTAL LIABILITIES AND EQUITY		846,163.99

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

CAPITAL GRANTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CAPITAL GRANTS REVENUE</u>					
60-70-4105 CDBG DECEPTIOWATERLINE REVENUE	.00	19,875.53	400,000.00	380,124.47	5.0
60-70-4107 YAVAPAI APACHE GAMING DONATION	.00	8,657.86	16,000.00	7,342.14	54.1
60-70-4108 FREEPORT MCMORAN - SOCIAL INVE	.00	.00	25,000.00	25,000.00	.0
60-70-4111 LEGISLATIVE FUNDING-CENTER AVE	.00	.00	500,000.00	500,000.00	.0
60-70-4114 WIFA GRANT-DECEPT GULCH	(2,711.25)	(2,711.25)	.00	2,711.25	.0
60-70-4185 MISCELLANEOUS CAPITAL GRANTS	.00	.00	500,000.00	500,000.00	.0
60-70-4200 FEDERAL GRANTS	.00	.00	2,500,000.00	2,500,000.00	.0
 TOTAL CAPITAL GRANTS REVENUE	 (2,711.25)	 25,822.14	 3,941,000.00	 3,915,177.86	 .7
 TOTAL FUND REVENUE	 (2,711.25)	 25,822.14	 3,941,000.00	 3,915,177.86	 .7

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

CAPITAL GRANTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL GRANTS EXPENDITURE</u>					
60-70-6105 CDBG DECEPTIWATERLINE EXPENSES	.00	28,965.53	400,000.00	371,034.47	7.2
60-70-6107 YAVAPAI APACHE GRANT EXPENSES	.00	.00	16,000.00	16,000.00	.0
60-70-6108 FREEPORT MCMORAN - SOCIAL INVE	.00	.00	25,000.00	25,000.00	.0
60-70-6111 LEGISTATIVE FUNDING-CENTERAVE	.00	.00	500,000.00	500,000.00	.0
60-70-6185 MISC EXP - CAP GRANTS	.00	6,200.00	500,000.00	493,800.00	1.2
60-70-6200 FEDERAL GRANT EXP	.00	.00	2,500,000.00	2,500,000.00	.0
TOTAL CAPITAL GRANTS EXPENDITURE	.00	35,165.53	3,941,000.00	3,905,834.47	.9
TOTAL FUND EXPENDITURES	.00	35,165.53	3,941,000.00	3,905,834.47	.9
NET REVENUE OVER EXPENDITURES	(2,711.25)	(9,343.39)	.00	9,343.39	.0

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

GENERAL FUND CONTINGENCIES FND

ASSETS

70-00-1000	CASH - COMBINED FUND	(379,055.93)	
	TOTAL ASSETS		(379,055.93)

LIABILITIES AND EQUITY

FUND EQUITY

70-00-3002	UNRESTRICTED FUND BALANCE	(323,855.22)	
	REVENUE OVER EXPENDITURES - YTD	(55,200.71)	
	BALANCE - CURRENT DATE	(55,200.71)	
	TOTAL FUND EQUITY		(379,055.93)
	TOTAL LIABILITIES AND EQUITY		(379,055.93)

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND CONTINGENCIES FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND CONTINGENCIES REV</u>					
70-25-4090 WILDLANDS REV - CONTINGENCY	.00	.00	75,000.00	75,000.00	.0
70-25-4295 EXCESS SALES TAX- MISC	.00	10,000.00	2,350,000.00	2,340,000.00	.4
TOTAL GENERAL FUND CONTINGENCIES RE	.00	10,000.00	2,425,000.00	2,415,000.00	.4
TOTAL FUND REVENUE	.00	10,000.00	2,425,000.00	2,415,000.00	.4

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

GENERAL FUND CONTINGENCIES FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>GNERLA FUND CONTINGENCIES EXP</u>					
70-25-6276	WILDLANDS EXP - CONTINGENCY	519.18	64,869.50	75,000.00	10,130.50	86.5
70-25-6295	EXPENSE - GF CONTINGENCIES	.00	331.21	2,350,000.00	2,349,668.79	.0
	TOTAL GNERLA FUND CONTINGENCIES EXP	519.18	65,200.71	2,425,000.00	2,359,799.29	2.7
	TOTAL FUND EXPENDITURES	519.18	65,200.71	2,425,000.00	2,359,799.29	2.7
	NET REVENUE OVER EXPENDITURES	(519.18)	(55,200.71)	.00	55,200.71	.0

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

UTILITIES CONTINGENCIES FUND

ASSETS

80-00-1000	CASH - COMBINED FUND	75,480.48	
	TOTAL ASSETS		75,480.48

LIABILITIES AND EQUITY

FUND EQUITY

80-00-3002	ENDING FUND BALANCE	75,480.48	
	TOTAL FUND EQUITY		75,480.48
	TOTAL LIABILITIES AND EQUITY		75,480.48

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

UTILITIES CONTINGENCIES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITIES CONTINGENCIES REV</u>					
80-55-4295 REVENUE - UF CONTINGENCIES	.00	.00	500,000.00	500,000.00	.0
TOTAL UTILITIES CONTINGENCIES REV	.00	.00	500,000.00	500,000.00	.0
TOTAL FUND REVENUE	.00	.00	500,000.00	500,000.00	.0

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

UTILITIES CONTINGENCIES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITIES CONTINGENCIES EXP</u>					
80-55-6295 EXPENSE - UF CONTINGENCIES	.00	.00	500,000.00	500,000.00	.0
TOTAL UTILITIES CONTINGENCIES EXP	.00	.00	500,000.00	500,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	500,000.00	500,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

TOWN OF JEROME
BALANCE SHEET
JUNE 30, 2025

Item A.

CAPITAL FUND

ASSETS

90-00-1000	CASH - COMBINED FUND	(	1,286,594.34)	
90-00-1021	OAZ CAPITAL IMPROVEMENTS		72,386.07	
90-00-1023	ONEAZ WWTP CHECKING		2.26	
TOTAL ASSETS			(	1,214,206.01)

LIABILITIES AND EQUITY

FUND EQUITY

90-00-3002	UNRESTRICTED FUND BALANCE	(	518,571.80)	
	REVENUE OVER EXPENDITURES - YTD	(	695,634.21)	
	BALANCE - CURRENT DATE	(	695,634.21)	
TOTAL FUND EQUITY			(	1,214,206.01)
TOTAL LIABILITIES AND EQUITY			(	1,214,206.01)

TOWN OF JEROME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

CAPITAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CAPITAL FUND REVENUES</u>					
90-57-4300 BANK INTEREST - CAPITAL FUND	148.53	1,060.55	225.00	(835.55)	471.4
90-57-4303 INTEREST - WWTP	.00	71.87	575.00	503.13	12.5
90-57-4515 INTERIM WWTP LOAN	4,200.00	4,200.00	2,000,000.00	1,995,800.00	.2
TOTAL CAPITAL FUND REVENUES	4,348.53	5,332.42	2,000,800.00	1,995,467.58	.3
TOTAL FUND REVENUE	4,348.53	5,332.42	2,000,800.00	1,995,467.58	.3

TOWN OF JEROME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

Item A.

CAPITAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND EXPENDITURES</u>					
90-57-7026 HOUSING PURCHASE EXPENSE	.00	543,387.91	.00	(543,387.91)	.0
90-57-7027 WASTEWATER TREATMENT DESIGN EX	.00	153,378.72	.00	(153,378.72)	.0
90-57-7030 INTERIM WWTP LOAN EXP	4,200.00	4,200.00	2,000,000.00	1,995,800.00	.2
TOTAL CAPITAL FUND EXPENDITURES	4,200.00	700,966.63	2,000,000.00	1,299,033.37	35.1
TOTAL FUND EXPENDITURES	4,200.00	700,966.63	2,000,000.00	1,299,033.37	35.1
NET REVENUE OVER EXPENDITURES	148.53	(695,634.21)	800.00	696,434.21	(86954

Report Criteria:
Detail report type printed

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
1000	#1 FOOD STORE	051425KM7	April 2025 Fuel for Fire De	1	05/14/2025	308.42	.00	308.42	102044	05/14/2025
		051425KM7	April 2025 Fuel for Parking	2	05/14/2025	23.84	.00	23.84	102044	05/14/2025
		051425KM7	April 2025 Fuel for Garbag	3	05/14/2025	49.78	.00	49.78	102044	05/14/2025
		051425KM7	April 2025 Fuel for Old Van	4	05/14/2025	92.84	.00	92.84	102044	05/14/2025
Total 1000:						474.88	.00	474.88		
1026	ALERT	052125KM7	Inv. 25-1191 Radar Certific	1	05/21/2025	433.18	.00	433.18	102057	05/21/2025
		052125KM7	Inv. 25-1191 Radar Certific	2	05/21/2025	615.00	.00	615.00	102057	05/21/2025
Total 1026:						1,048.18	.00	1,048.18		
1031	ALL-MED EQUIPMENT &	051425KM6	Inv. 822967 Monthly Tank	1	05/14/2025	96.00	.00	96.00	102045	05/14/2025
Total 1031:						96.00	.00	96.00		
1046	ANGELA BRADSHAW NA	052125KM15	Reimbursement for Purcha	1	05/21/2025	92.98	.00	92.98	102058	05/21/2025
Total 1046:						92.98	.00	92.98		
1050	APS	052825KM8	Acct 1490440000 Street Li	1	05/28/2025	1,241.15	.00	1,241.15	102074	05/28/2025
		50725MS26	Acct 9438060000 - Hull Ro	1	05/07/2025	15.80	.00	15.80	102015	05/07/2025
		50725MS26	Acct 4533627223 - Restroo	2	05/07/2025	54.27	.00	54.27	102015	05/07/2025
		50725MS26	Acct 7575770000 - Civic C	3	05/07/2025	1,063.35	.00	1,063.35	102015	05/07/2025
		50725MS26	Acct 7575770000 - Civic C	4	05/07/2025	312.50	.00	312.50	102015	05/07/2025
Total 1050:						2,062.07	.00	2,062.07		
1056	ARIZONA BUG COMPANY	50725MS17	Inv 12896 - Monthly Pest C	1	05/07/2025	50.00	.00	50.00	102016	05/07/2025
Total 1056:						50.00	.00	50.00		
1123	BEDROCK LANDSCAPE	052825KM2	Inv. 185553 1 Yard Concret	1	05/28/2025	219.70	.00	219.70	102075	05/28/2025
Total 1123:						219.70	.00	219.70		
1142	BOUND TREE MEDICAL,	052125KM9	Inv. 85765552 Injectors, Sy	1	05/21/2025	1,445.15	.00	1,445.15	102060	05/21/2025
		052125KM9	Inv. 85616088 ECG Pads	2	05/21/2025	72.70	.00	72.70	102060	05/21/2025
		052125KM9	Inv. 85745126 Catheter Sy	3	05/21/2025	1,000.53	.00	1,000.53	102060	05/21/2025
Total 1142:						2,518.38	.00	2,518.38		
1158	CANDACE GALLAGHER	50725MS8	Codification & Web Service	1	05/07/2025	525.00	.00	525.00	102017	05/07/2025
Total 1158:						525.00	.00	525.00		
1170	CASELLE	50725MS3	INV 140976 - Monthly Sup	1	05/07/2025	1,030.18	.00	1,030.18	102018	05/07/2025
		50725MS3	INV 140976 - Monthly Sup	2	05/07/2025	343.39	.00	343.39	102018	05/07/2025
		50725MS3	INV 140976 - Monthly Sup	3	05/07/2025	343.39	.00	343.39	102018	05/07/2025
		50725MS3	INV 140976 - Monthly Sup	4	05/07/2025	343.39	.00	343.39	102018	05/07/2025
		50725MS3	INV 140976 - Monthly Sup	5	05/07/2025	114.46	.00	114.46	102018	05/07/2025
		50725MS3	INV 140976 - Monthly Sup	6	05/07/2025	114.46	.00	114.46	102018	05/07/2025

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 1170:						2,289.27	.00	2,289.27		
1178	CENTURY LINK	052125KM4	ACCT 88707005 Inv. 7364	1	05/21/2025	6.62	.00	6.62	102061	05/21/2025
		052825KM11	ACCT 333832741 Phone S	1	05/28/2025	75.70	.00	75.70	102076	05/28/2025
		052825KM11	ACCT 333832741 Phone S	2	05/28/2025	167.49	.00	167.49	102076	05/28/2025
		052825KM11	ACCT 333832741 Phone S	3	05/28/2025	167.49	.00	167.49	102076	05/28/2025
		052825KM11	ACCT 333832741 Phone S	4	05/28/2025	268.00	.00	268.00	102076	05/28/2025
		052825KM11	ACCT 333832741 Phone S	5	05/28/2025	66.99	.00	66.99	102076	05/28/2025
Total 1178:						752.29	.00	752.29		
1195	CITY OF COTTONWOOD	052125KM17	Inv. 0008651 PD Dispatchi	1	05/21/2025	3,835.32	.00	3,835.32	102062	05/21/2025
		052125KM17	Inv. 0008663 Fire Dispatchi	2	05/21/2025	648.67	.00	648.67	102062	05/21/2025
Total 1195:						4,483.99	.00	4,483.99		
1213	CONTRACT WASTEWATE	50725MS4	Operator & Maintenance -	1	05/07/2025	1,025.00	.00	1,025.00	102019	05/07/2025
		50725MS4	Operation & Maintenance -	2	05/07/2025	3,325.00	.00	3,325.00	102019	05/07/2025
		50725MS4	Sample Transport - April 20	3	05/07/2025	65.00	.00	65.00	102019	05/07/2025
		50725MS4	Additioinal Labor - Tree re	4	05/07/2025	520.00	.00	520.00	102019	05/07/2025
Total 1213:						4,935.00	.00	4,935.00		
1217	COTTONWOOD EXPRES	052125KM2	Inv. 106371 Oil Change-Filt	1	05/21/2025	64.00	.00	64.00	102064	05/21/2025
		052125KM2	Inv. 106371 Oil Change-Filt	2	05/21/2025	6.96	.00	6.96	102064	05/21/2025
Total 1217:						70.96	.00	70.96		
1239	Core & Main	051425KM1	INV. W883649 Pipes, Adap	1	05/14/2025	1,742.20	.00	1,742.20	102048	05/14/2025
Total 1239:						1,742.20	.00	1,742.20		
1264	DIESEL DIRECT WEST	052825KM10	Cust. 18583 INV. 8654880	1	05/28/2025	109.62	.00	109.62	102077	05/28/2025
		052825KM10	Cust. 18583 INV. 8654880	2	05/28/2025	13.70	.00	13.70	102077	05/28/2025
		052825KM10	Cust. 18583 INV. 8654880	3	05/28/2025	13.70	.00	13.70	102077	05/28/2025
		50725MS7	INV 86516180 - Diesel Fue	1	05/07/2025	129.82	.00	129.82	102020	05/07/2025
		50725MS7	INV 86516180 - Diesel Fue	2	05/07/2025	16.23	.00	16.23	102020	05/07/2025
		50725MS7	INV 86516180 - Diesel Fue	3	05/07/2025	16.23	.00	16.23	102020	05/07/2025
Total 1264:						299.30	.00	299.30		
1322	FOUR-D LLC	50725MS24	Inv 00000935 - Backup Ser	1	05/07/2025	435.00	.00	435.00	102024	05/07/2025
		50725MS24	Inv 00000935 - Jerome PD	2	05/07/2025	471.25	.00	471.25	102024	05/07/2025
Total 1322:						906.25	.00	906.25		
1380	HUGHES SUPPLY	052825KM3	INV. S175316645.001 Con	1	05/28/2025	126.87	.00	126.87	102078	05/28/2025
Total 1380:						126.87	.00	126.87		
1388	IKE'S LOCK & SAFE	052825KM4	INV. 373471 Rekey Locks	1	05/28/2025	98.00	.00	98.00	102079	05/28/2025
Total 1388:						98.00	.00	98.00		
1412	JANICE PONTIOUS	052825KM12	Reimbursement For Statio	1	05/28/2025	152.43	.00	152.43	102080	05/28/2025
		052825KM12	Reimbursement For Baked	2	05/28/2025	66.05	.00	66.05	102080	05/28/2025

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 1412:						218.48	.00	218.48		
1419	JC CULLEN INC	50725MS12	Inv 158061 - 911 IP Port S	1	05/07/2025	34.56	.00	34.56	102025	05/07/2025
		50725MS12	Inv 158061 - 911 IP Port S	2	05/07/2025	34.57	.00	34.57	102025	05/07/2025
Total 1419:						69.13	.00	69.13		
1464	KATHLEEN JARVIS	50725MS1	Reimbursement - Battery B	1	05/07/2025	201.24	.00	201.24	102026	05/07/2025
Total 1464:						201.24	.00	201.24		
1503	LEGEND	051425KM4	Inv. 2507452 Testing Servic	1	05/14/2025	75.00	.00	75.00	102049	05/14/2025
		052825KM5	Inv. 2507994 Testing Servic	1	05/28/2025	277.00	.00	277.00	102081	05/28/2025
		052825KM5	Inv. 2507994 Testing Servic	2	05/28/2025	15.00	.00	15.00	102081	05/28/2025
		50725MS5	Inv 2507156 - Testing Servi	1	05/07/2025	75.00	.00	75.00	102027	05/07/2025
Total 1503:						442.00	.00	442.00		
1528	MARK BOAN	052825KM13	Reimbursement for Stryke	1	05/28/2025	91.81	.00	91.81	102082	05/28/2025
Total 1528:						91.81	.00	91.81		
1564	MINGUS ELECTRIC	50725MS11	Inv 1701 - Hall Lights - Lab	1	05/07/2025	495.00	.00	495.00	102028	05/07/2025
		50725MS11	Inv 1701- Hall Lights - Lam	2	05/07/2025	75.00	.00	75.00	102028	05/07/2025
Total 1564:						570.00	.00	570.00		
1576	NAPA AUTO PARTS	50725MS29	INV 377159 - Tension belt	1	05/07/2025	70.27	.00	70.27	102029	05/07/2025
		50725MS29	INV 377242 - Power Steeri	2	05/07/2025	163.67	.00	163.67	102029	05/07/2025
		50725MS29	INV 377350 - R111 Fuel Fil	3	05/07/2025	637.10	.00	637.10	102029	05/07/2025
		50725MS29	INV 377453 - Core Deposit	4	05/07/2025	39.55-	.00	39.55-	102029	05/07/2025
		50725MS29	INV 377457 - Rearview mir	5	05/07/2025	26.35	.00	26.35	102029	05/07/2025
		50725MS29	INV 379016 - Battery - PD	6	05/07/2025	305.37	.00	305.37	102029	05/07/2025
		50725MS29	INV 379045 - Core Deposit	7	05/07/2025	19.77-	.00	19.77-	102029	05/07/2025
Total 1576:						1,143.44	.00	1,143.44		
1598	NORTHERN CHEMICAL C	50725MS14	Inv 709877-00 - Restroom	1	05/07/2025	1,835.58	.00	1,835.58	102030	05/07/2025
Total 1598:						1,835.58	.00	1,835.58		
1603	ODP BUSINESS SOLUTIO	051425KM12	Inv. 419635223001 Envelo	1	05/14/2025	95.91	.00	95.91	102050	05/14/2025
		052125KM13	Inv. 419635226001 Busine	1	05/21/2025	65.43	.00	65.43	102067	05/21/2025
		052825KM7	Inv. 424442771001 Paper	1	05/28/2025	124.99	.00	124.99	102083	05/28/2025
Total 1603:						286.33	.00	286.33		
1615	FLOWBIRD AMERICA, IN	50725MS16	INV AI001897 - Flowbird A	1	05/07/2025	15.10	.00	15.10	102023	05/07/2025
		50725MS16	INV AI001901 - Validation	2	05/07/2025	435.01	.00	435.01	102023	05/07/2025
Total 1615:						450.11	.00	450.11		
1637	POSTMASTER	051425KM13	Annual Mailing Fee for Per	1	05/14/2025	350.00	.00	350.00	102051	05/14/2025
		50725MS2	Annual Library PO Box Re	1	05/07/2025	266.00	.00	266.00	102031	05/07/2025

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 1637:						616.00	.00	616.00		
1643	PRESCOTT LAW GROUP,	50725MS9	INV 9558 - Prosecutor Ser	1	05/07/2025	2,000.00	.00	2,000.00	102032	05/07/2025
Total 1643:						2,000.00	.00	2,000.00		
1647	FlexPrint, LLC	50725MS18	INV INV5347004-INT - Mo	1	05/07/2025	357.51	.00	357.51	102022	05/07/2025
Total 1647:						357.51	.00	357.51		
1718	SALTUS TECHNOLOGIES	052125KM8	INV. 2406-04 DigiTicket Sof	1	05/21/2025	1,500.00	.00	1,500.00	102069	05/21/2025
Total 1718:						1,500.00	.00	1,500.00		
1728	SEDONA RECYCLES, INC	50725MS19	INV JRME425 - Hauling Se	1	05/07/2025	170.00	.00	170.00	102033	05/07/2025
Total 1728:						170.00	.00	170.00		
1735	SHAW LAW FIRM, PLLC	052125KM14	Invoices 27528 & 27529 Le	1	05/21/2025	45.00	.00	45.00	102070	05/21/2025
		052125KM14	Invoice 27530 Legal Couns	2	05/21/2025	97.50	.00	97.50	102070	05/21/2025
		052125KM14	Invoice 27531 Legal Couns	3	05/21/2025	97.50	.00	97.50	102070	05/21/2025
		052125KM14	Invoice 27532 Legal Couns	4	05/21/2025	97.50	.00	97.50	102070	05/21/2025
		052125KM14	Invoice 27533 Legal Couns	5	05/21/2025	75.00	.00	75.00	102070	05/21/2025
Total 1735:						412.50	.00	412.50		
1743	SMELTER CITY IRON WO	50725MS21	Inv 80151 - 1 1/2" Round S	1	05/07/2025	73.91	.00	73.91	102034	05/07/2025
Total 1743:						73.91	.00	73.91		
1747	SWHP, LLC	50725MS23	Inv 8814 SCBA Servicing/F	1	05/07/2025	2,025.20	.00	2,025.20	102036	05/07/2025
		50725MS23	Inv 8815 - Compressor Ser	2	05/07/2025	85.00	.00	85.00	102036	05/07/2025
		50725MS23	Inv 8815 - Compressor SEr	3	05/07/2025	386.03	.00	386.03	102036	05/07/2025
Total 1747:						2,496.23	.00	2,496.23		
1751	SOUTHWESTERN ENVIR	50725MS6	Inv 2025-148 - Project 25-0	1	05/07/2025	8,253.00	.00	8,253.00	102035	05/07/2025
		50725MS6	Inv 2025-149 - Proj#20-051	2	05/07/2025	9,090.00	.00	9,090.00	102035	05/07/2025
		50725MS6	Inv 2025-147 Proj# 23-010	3	05/07/2025	1,520.00	.00	1,520.00	102035	05/07/2025
Total 1751:						18,863.00	.00	18,863.00		
1773	SUNSTATE EQUIPMENT	052825KM1	INV. 13341408-001 & 1337	1	05/28/2025	85.59	.00	85.59	102084	05/28/2025
Total 1773:						85.59	.00	85.59		
1812	TOWN OF JEROME - UTIL	50725MS27	1014.03 - 655 Holly Ave	1	05/07/2025	46.41	.00	46.41	102038	05/07/2025
		50725MS27	6023.03 - 621 Main St	2	05/07/2025	46.41	.00	46.41	102038	05/07/2025
		50725MS27	7002.01 Town Hall Utilities	3	05/07/2025	243.65	.00	243.65	102038	05/07/2025
		50725MS27	7060.01 Public Works Yard	4	05/07/2025	229.58	.00	229.58	102038	05/07/2025
		50725MS27	7054.01 Jerome PD Utilitie	5	05/07/2025	177.32	.00	177.32	102038	05/07/2025
		50725MS27	7015-01 Fire Station	6	05/07/2025	229.58	.00	229.58	102038	05/07/2025
Total 1812:						972.95	.00	972.95		
1813	TOWN OF JEROME PR	051425KM9	Payroll Transfer for May 20	1	05/14/2025	90,000.00	.00	90,000.00	102053	05/14/2025

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 1813:						90,000.00	.00	90,000.00		
1827	UNISOURCE ENERGY SE	051425KM2	Acct 4185213088 621 Main	1	05/14/2025	33.09	.00	33.09	102054	05/14/2025
		052125KM16	Acct 7505930000 Civic Ce	1	05/21/2025	128.76	.00	128.76	102071	05/21/2025
		052125KM16	Acct 4185213088 621 Main	2	05/21/2025	44.12	.00	44.12	102071	05/21/2025
		052125KM16	Acct 2353340000 Co-op Ut	3	05/21/2025	61.62	.00	61.62	102071	05/21/2025
		052125KM16	Acct 0559820000 Fire Dept	4	05/21/2025	73.80	.00	73.80	102071	05/21/2025
		052125KM16	7133613001 - 655 Holly -	5	05/21/2025	12.78	.00	12.78	102071	05/21/2025
		052125KM16	Acct 4353340000 Perkinsvi	6	05/21/2025	21.33	.00	21.33	102071	05/21/2025
		052125KM16	Acct 6937260000 Police D	7	05/21/2025	21.75	.00	21.75	102071	05/21/2025
Total 1827:						397.25	.00	397.25		
1835	USA BLUE BOOK	052825KM6	Cust. 959133 INV0071251	1	05/28/2025	302.32	.00	302.32	102086	05/28/2025
Total 1835:						302.32	.00	302.32		
1851	VERDE VALLEY HARDWA	50725MS28	Inv 78331 - Numbers	1	05/07/2025	24.13	.00	24.13	102040	05/07/2025
		50725MS28	Inv 78369 - Hose	2	05/07/2025	23.06	.00	23.06	102040	05/07/2025
		50725MS28	Inv 78483 - Stihl Repair su	3	05/07/2025	422.34	.00	422.34	102040	05/07/2025
		50725MS28	Inv 78501 - Ball Valve - Wa	4	05/07/2025	50.52	.00	50.52	102040	05/07/2025
		50725MS28	Inv 78550 - Concrete Town	5	05/07/2025	153.57	.00	153.57	102040	05/07/2025
		50725MS28	Inv 78586 - Credit Fuels	6	05/07/2025	31.85	.00	31.85	102040	05/07/2025
		50725MS28	Inv 78652 - Trash Bags	7	05/07/2025	60.98	.00	60.98	102040	05/07/2025
		50725MS28	Inv 78893 - Sproket Cover	8	05/07/2025	31.30	.00	31.30	102040	05/07/2025
		50725MS28	Inv 78960 - Nails, tape, wir	9	05/07/2025	59.93	.00	59.93	102040	05/07/2025
		50725MS28	Inv 79160 - Trash Bags	10	05/07/2025	59.30	.00	59.30	102040	05/07/2025
Total 1851:						853.28	.00	853.28		
1859	VERIZON WIRELESS	051425KM5	Acct 870476021-00003 PD	1	05/14/2025	161.78	.00	161.78	102055	05/14/2025
		051425KM5	Acct 870476021-00003 FD	2	05/14/2025	282.68	.00	282.68	102055	05/14/2025
		051425KM5	Acct 870476021-00001 Sh	3	05/14/2025	40.88	.00	40.88	102055	05/14/2025
		051425KM5	Acct 870476021-00001 FD	4	05/14/2025	92.99	.00	92.99	102055	05/14/2025
		051425KM5	Acct 870476021-00001 PZ	5	05/14/2025	40.88	.00	40.88	102055	05/14/2025
		50725MS25	Acct 870476021-00002 PD	1	05/07/2025	52.98	.00	52.98	102041	05/07/2025
		50725MS25	Acct 870476021-00002 PZ	2	05/07/2025	52.98	.00	52.98	102041	05/07/2025
Total 1859:						725.17	.00	725.17		
1903	WM CORPORATE SERVI	051425KM3	Inv. 279-4655-7 Trash Dum	1	05/14/2025	1,974.40	.00	1,974.40	102056	05/14/2025
Total 1903:						1,974.40	.00	1,974.40		
1914	YAVAPAI CO. EDUCATION	50725MS20	Inv 24-2759 - Municipal Int	1	05/07/2025	324.00	.00	324.00	102043	05/07/2025
		50725MS20	Inv 24-2759 - Municipal Int	2	05/07/2025	503.00	.00	503.00	102043	05/07/2025
		50725MS20	Inv 24-2759 - Municipal Int	3	05/07/2025	324.00	.00	324.00	102043	05/07/2025
		50725MS20	Inv 24-2759 - Municipal Int	4	05/07/2025	503.00	.00	503.00	102043	05/07/2025
		50725MS20	Inv 24-2760 - Library E Rat	5	05/07/2025	42.00	.00	42.00	102043	05/07/2025
Total 1914:						1,696.00	.00	1,696.00		
1954	GUST ROSENFELD PLC	052125KM10	Inv. 458822 April Legal Ser	1	05/21/2025	2,225.00	.00	2,225.00	102065	05/21/2025
		052125KM10	Inv. 458822 April Legal Ser	2	05/21/2025	250.00	.00	250.00	102065	05/21/2025
		052125KM10	Inv. 458822 April Legal Ser	3	05/21/2025	375.00	.00	375.00	102065	05/21/2025
		052125KM10	Inv. 458822 April Legal Ser	4	05/21/2025	400.00	.00	400.00	102065	05/21/2025

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		052125KM10	Inv. 458822 April Legal Ser	5	05/21/2025	25.00	.00	25.00	102065	05/21/2025
	Total 1954:					3,275.00	.00	3,275.00		
1974	MOYER'S HEATING & CO	052125KM1	INV. 0000130723 Quarterly	1	05/21/2025	1,021.00	.00	1,021.00	102066	05/21/2025
	Total 1974:					1,021.00	.00	1,021.00		
2016	T2 SYSTEMS, INC.	051425KM11	INV. MP00004007 Gatewa	1	05/14/2025	1,336.80	.00	1,336.80	102052	05/14/2025
		052825KM9	INV. MP000004240 Mobile	1	05/28/2025	1,365.36	.00	1,365.36	102085	05/28/2025
		50725MS10	INV UPS00055672 - Auto	1	05/07/2025	110.00	.00	110.00	102037	05/07/2025
	Total 2016:					2,812.16	.00	2,812.16		
2022	ENERSPECT MEDICAL S	50725MS13	INV 28529 - Calibration &	1	05/07/2025	295.00	.00	295.00	102021	05/07/2025
		50725MS13	INV 29141 - Calibration &	2	05/07/2025	357.63	.00	357.63	102021	05/07/2025
	Total 2022:					652.63	.00	652.63		
2034	Yavapai County	052125KM3	Walgreen 3rd PANT Distrib	1	05/21/2025	26.91	.00	26.91	102073	05/21/2025
	Total 2034:					26.91	.00	26.91		
2039	CORE & MAIN	052125KM11	Inv. W622367 Wilkins Regu	1	05/21/2025	1,643.93	.00	1,643.93	102063	05/21/2025
		052125KM11	Inv. 9045482 Oil filled Gau	2	05/21/2025	582.42	.00	582.42	102063	05/21/2025
	Total 2039:					2,226.35	.00	2,226.35		
2054	TRENCH-ADE, LLC	50725MS22	Inv TA591449 - Trench Plat	1	05/07/2025	950.90	.00	950.90	102039	05/07/2025
	Total 2054:					950.90	.00	950.90		
2081	Arizona Elevator Solutions,	052125KM5	INV. 80070 Elevator Repair	1	05/21/2025	8,606.92	.00	8,606.92	102059	05/21/2025
	Total 2081:					8,606.92	.00	8,606.92		
2082	Victoria H. Carothers	50725MS15	Clerk/Judicial Assistant - M	1	05/07/2025	222.00	.00	222.00	102042	05/07/2025
	Total 2082:					222.00	.00	222.00		
2091	Pamella M. Irvin	052125KM6	Court Consulting for April 2	1	05/21/2025	720.00	.00	720.00	102068	05/21/2025
	Total 2091:					720.00	.00	720.00		
2094	Verde Valley Rental	052125KM12	Inv. 102051-2 Jumping Jac	1	05/21/2025	146.76	.00	146.76	102072	05/21/2025
	Total 2094:					146.76	.00	146.76		
2096	Barbara Beam	051425KM8	Acct. 2089.03 LMP Deposit	1	05/14/2025	304.36	.00	304.36	102046	05/14/2025
		051425KM8	Acct. 2089.03 Overpaymen	2	05/14/2025	488.98	.00	488.98	102046	05/14/2025
	Total 2096:					793.34	.00	793.34		
2097	Big Brand Tire & Service	05142510	Inv. 3038-6443362 Tire Mo	1	05/14/2025	125.00	.00	125.00	102047	05/14/2025
	Total 2097:					125.00	.00	125.00		

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Grand Totals:						173,174.52	.00	173,174.52		

Report Criteria:

Detail report type printed

File Attachments for Item:

A. Reports by the Town Manager / Clerk, Deputy Clerk, Utilities Clerk, Accounting Clerk, Public Works Director, Building Inspector, Library Director, Municipal Magistrate, Police Chief, Fire Chief and Council Members, Which in the Case of Council Member's Reports will be Limited to a Summary of Current Events and will Involve no Action

Council will consider and may approve the staff reports.

For the meeting of July 8, 2025

MONTHLY STAFF REPORT TO THE MAYOR AND COUNCIL

Brett Klein, Town Manager/Clerk

My activities have included:

- Met with Councilmember Sharif and ZA to discuss parking concerns and issues.
- Worked on a technical assistance grant for the Zoning Code update.
- Drafted a conditional offer of employment and other pre-employment preparation for a new public works employee.
- Participated in an initial discussion on the potential regionalization of emergency communications / dispatch held by the Sheriff / County.
- Participated in a scoping meeting with the engineering contractor and ADOT for Verde Avenue related to environmental, cultural and historical requirements.
- Attended the Mayors, Managers, Tribal Leaders and Elected Official Bi-annual meeting.
- Met with representatives from VVCDO to discuss a Community Land Trust with 655 Holley.
- Working on grant applications for zoning code updates, landscape code language and water sustainability.
- Oversaw the transition for the new tenant at 500 Main Street.
- Researched considerable enhancements to our security around the springs.
- Oversaw the construction at 621 Main Street.
- Continued work on the easements for the WWTP.
- Worked with various individuals on their special event requests.
- Completed the final budget and requisite publications.
- Facilitated more public records requests.

**** CONGRATULATIONS TO ****

Scott Kolu (Shuttle) on completing 4 years of service effective July 7, 2025.

Kirt DeMichele (Police) on completing 1 year of service effective July 7, 2025.

Brandon San Felice (Public Works) on completing 2 years of service effective July 31, 2025.

Following is an accounting of sales tax revenues for April, and a recent water flow report.

TOWN OF JEROME, AZ
CITY SALES TAXES PER ADOR ONLINE REPORTS
SALES TAX REVENUES

	FY2025 Actual - (based on to-date DOR website)	FY2024 Actual - (based on DOR website)	Actually Received Thus Far
July	110,631	106,085	31,365
August	89,419	130,622	160,198
September	91,512	79,411	257,718
October	120,090	115,250	343,309
November	133,502	78,059	420,679
December	100,280	116,459	508,880
January	96,559	106,378	605,439
February	114,868	89,204	682,944
March	95,109	105,419	825,650
April	91,014	150,319	935,937
May	148,298	130,160	1,025,920
June	117,505	109,691	1,193,578
Total YTD	1,308,787	1,317,058	1,193,578

TOWN OF JEROME, AZ

Comparison of Restaurant/Bar, Accommodation and Retail Sales Tax Revenues

	RESTAURANTS/BARS (Bus Class 11)			ACCOMMODATION (Bus Class 44/144)			RETAIL (Bus Class 17)		
	FY2025 actual	FY2024 actual	+/- Compared to Last Yr	FY2025 actual	FY2024 actual	+/-	FY2025 actual	FY2024 actual	+/-
July	38302	34,660	3,642	16719	17,969	(1,250)	39902	36,125	3,777
August	35053	37,999	(2,946)	15495	16,130	(635)	30,560	65,439	(34,879)
September	38,469	30,432	8,037	18570	14,875	3,695	25196	27,037	(1,841)
October	40220	43,194	(2,974)	17090	17,207	(117)	45030	39,382	5,648
November	45587	52,665	(7,078)	25020	24,990	30	54553	42,307	12,246
December	40137	38,505	1,632	16021	18,188	(2,167)	33812	43,845	(10,033)
January	36643	38,694	(2,051)	15354	15,472	(118)	43836	43,489	347
February	40291	29,730	10,561	15443	13,973	1,470	29130	28,100	1,030
March	39,051	41,146	(2,095)	16360	16,248	112	28280	36,289	(8,009)
April	53934	50,719	3,215	22888	26,020	(3,132)	54546	52,465	2,081
May	47188	47,169	19	19292	21,601	(2,309)	43382	50,136	(6,754)
June		45,893			20,289			34,359	
Total YTD	454,875	490,806	9,962	198,252	222,962	(4,421)	428,227	498,973	(36,387)

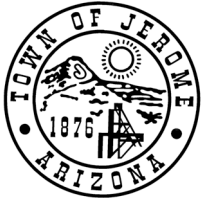
Added 1% Bed Tax

	<u>Monthly total</u>	<u>TOTAL TO DATE</u>
July	2,572	2,572
August	2,384	4,956
September	2,915	7,871
October	2,629	10,500
November	3,849	14,349
December	2,465	16,814
January	2,362	19,176
February	2,376	21,552
March	2,517	24,069
April	3,521	27,590
May	2,968	30,558
June		

WATER FLOWS REPORT

Item A.

Reading Date	WALNUT GPM	VERDE GPM
2024 16-April	95	211
22-April	82	163
30-April	201	144
6-May	157	131
13-May	83	116
20-May	153	124
28-May	83	260
3-June	68	250
10-June	71	240
17-June	66	235
24-June	66	230
1-July	57	219
8-July	52	210
15-July	57	262
22-July	55	427
29-July	57	312
5-Aug	57	302
12-Aug	57	292
19-Aug	61	295
26-Aug	61	295
3-Sept	61	281
9-Sept	61	345
16-Sept	57	320
23-Sept	57	288
1-Oct	57	306
7-Oct	57	300
14-Oct	57	300
21-Oct	66	289
28-Oct	57	295
4-Nov	61	300
12-Nov	57	275
18-Nov	57	275
25-Nov	57	275
2-Dec	61	275
9-Dec	57	280
16-Dec	61	274
23-Dec	61	271
30-Dec	60	280
2025 6-Jan	61	273
13-Jan	57	265
21-Jan	57	180
27-Jan	57	195
3-Feb	57	200
10-Feb	57	200
18-Feb	57	230
24-Feb	57	198
3-Mar	52	203
10-Mar	52	200
17-Mar	48	180
24-Mar	43	188
31-Mar	44	190
07-April	44	185
14-April	40	175
21-April	40	157
28-April	40	158
05-May	40	156
12-May	40	150
19-May	40	156
27-May	40	176
02-June	40	160
09-June	36	193
16-June	36	152
23-June	29	241
30-June	29	243



Founded 1876
Incorporated 1899

TOWN OF JEROME, ARIZONA
POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943 FAX (928) 634-0715

Item A.

July 2025 Staff Report for June Activity submitted by Kristen Muenz, Finance Director & Deputy Clerk

- ⚙ Posted town notices and meeting agendas throughout the month at the three locations in town (Gulch Road, Post Office, Town Hall).
- ⚙ Assembled packets for and attended Town Council meetings. Posted audio recordings of meetings on Municode and Soundcloud. Completed minutes for some meetings.
- ⚙ Assisted staff members, department heads, board members, residents, service agents, and contractors with a range of inquiries or tasks and helped answer the phone when needed.
- ⚙ Processed Payables, Payroll, New Employee Set-Up & Employee Modifications, Check & Cash Deposits, Journal Entries and Bank Reconciliation.
- ⚙ Processed Business License Applications & performed file updates and adjustments.
- ⚙ Processed STR License Applications & performed file updates.
- ⚙ Maintained files from FY 2025 per the Secretary of State's Retention Schedule, including filing documents in the long-term file room for safety.
- ⚙ Performed notarizations for members of the public by appointment.
- ⚙ Permits and Licensing activities for June:
 - Business Licenses**
 - 12 Businesses were sent renewal notices.
 - 4 Businesses sent in their renewal application.
 - 4 Businesses applied for a NEW business license.
 - 2 Business License renewals were issued.
 - 25 Business Licenses are pending approval.
 - Spreadsheet of Tour & Mobile Food Vendor License updates attached.
 - STR Licenses**
 - 1 new STR application was received.
 - 1 new STR/Vacation Rental License was issued
 - 18 Total STR Licenses are currently issued/active.
 - 2 STR applications are in pending status.
 - 4 STR licenses are still ACTIVE (license was approved and property has not changed hands) but the units are currently long-term or unused.

- The total Jerome STR housing units (whole house or separately available units within the same property) is now 27-28, depending on if the owners of 511 School Street rent 1 or 2 units. This includes the 2 in pending status.

Note: After sending a follow-up warning notice, the STR that was operating without a license sent in the missing documentation to be able to complete the application process. The STR is now in compliance.

In town	CC	Name of FOOD VENDOR Business	TF	Business Type	Expires	App submitted	TPT?	Scanned/ HC to Fire Insp.	\$ received	Payment Rcvd Y/N	Certificate to Manager	Color/Y ear	Issued	Notes
0	7	# (Senor Garcia's) Cheese Stop	#	Food Truck	March	na	na	na	na	na	na	Gray	na	CLOSED license due to being expired over a year-no renewal
0	1	# Mad Honey Food Truck	#	Food Truck	June	1/0/1900	0	1/0/1900	1/0/1900	0	9/9/2024	Beige	9/10/2024	need fire inspection, insurance, etc
0	1	# Merkins Vineyard Kebab Wagon	#	Food Truck	Sept	9/12/2024	2024	9/16/2024	9/12/2024	X	9/30/2024	Gray	9/30/2024	Temp license issued 9/13 expired 9/16. Reg permit issued 9-30
0	E 24	Frosty Cauldron	#	Food Truck	Sep	8/29/2024	2024	29-Aug	9/3/2024	X	9/24/2024	Beige	9/25/2025	Unuspended per TM due to providing current documentation
0	1	# Green River Food	#	Food Truck	Nov	na	na	na	na	na	na	na	na	0

In town	CC	Name of TOUR Business	TF	Business Type	Expires	App submitted	TPT?	Scanned/ HC to Fire Insp.	\$ received	Payment Rcvd Y/N	Certificate to Manager	Color/Y ear	Issued	Notes
0	1	# Elevated Sedona Wine & Brew Tours	na	TOUR	May	5/27/2025	na	TBD	5/27/2025	50	6/23/2025	Beige	6/23/2025	Tour Co- app. by Council 5-9-23 Rcvd. COI for 2025
x	2	# Haunted Tours of Jerome	#	TOUR	June	1/0/1900	0	1/0/1900	1/0/1900	0	1/21/2025	Beige Su	1/22/2025	Provided driver's licenses for 2 drivers
0	1	# Sip Sedona	#	TOUR	June	1/0/1900	0	1/0/1900	1/0/1900	0	1/0/1900	Sugar	10/9/2024	Approved by council 6-13-23
0	2	# Wine Tours of Sedona	na	TOUR	June	1/0/1900	0	1/0/1900	1/0/1900	0	1/0/1900	Beige	10/2/2024	Approved by council 6-13-23 INSURANCE + PAYMENT RCVD 10/2/24
x	1	20 Jerome Ghost Tours	#	TOUR	Dec	1/6/2025	2025	6-Jan	1/6/2025	X	2/11/2025	Beige Su	12-Feb	States the approved routes have not changed
0	0	US Ghost Adventures (not approved)	0	TOUR	TBD	na	na	na	na	X	na	na	na	Council voted to deny 1-14-25
0	N 25	Capt. Ron's Magical Mystery Tour	#	TOUR	TBD	12/30/2024	2025	na	12/30/2024	X	TBD	TBD	TBD	Approved 1-14-25/Waiting on COI before Issuing License
X	N 25	Wicked City Tours LLC	#	Tour	April	4/8/2025	2025	NA	45755	50	4/21/2025	Blue	4/22/2025	Approved by council 4-21-25-WALKING TOUR

KEY:
Current
Due to Renew
Current Activity
Pending
Expired
Closed or Denied
Food Truck
Tour Company
0=No OR No Data
X=Yes



Founded 1876
Incorporated 1899

TOWN OF JEROME, ARIZONA

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943

Item A.

July 2025 Staff Report for June Activity Submitted by Michele Sharif, Accounting Clerk/Administrative Specialist

- ❖ Took and transcribed minutes from the Planning and Zoning Meeting on June 17, 2025.
- ❖ Took and transcribed minutes from the Design Review Board Meeting on June 24, 2025.
- ❖ Continued work on flow chart of special event application process.
- ❖ Continued research and drafting of Town Shuttle Policy.
- ❖ Assisted Utilities Clerk with monthly receiving and posting payments.
- ❖ Processed weekly payables as needed to assist Finance Director.
- ❖ Processed bank reconciliations in Caselle.
- ❖ Monthly reconciliation of petty cash and cash drawer.
- ❖ Followed up and obtained elevator compliance certificate from the State.
- ❖ Answered phones and assisted at office window as needed.
- ❖ Continued upkeep and organization of both office and public bulletin boards.
- ❖ Preparation of 120Water surveys for water customers who have not submitted their waterline inventory surveys. Next round of surveys will be mailed the first week of July.
- ❖ Attended virtual 120Water meetings
- ❖ Ensured first month of Xpress Bill Pay invoicing was processed with no errors.
- ❖ Monitoring new account sign-ups, automatic payment sign-ups and paperless billing sign-ups in Xpress Bill Pay.
- ❖ Posted, follow-up and release of auction items from Jerome Police Department.
- ❖ Drafted code enforcement letter for property owner in violation of Town Zoning and Code – failure to obtain CUP for residential use in a commercial zone.
- ❖ Drafted STR letter to owners regarding enforcement of annual Business License renewals for STRs beginning July 31, 2025. After legal review and Town Manager approval the letters were mailed the last week of June.
- ❖ Drafted and mailed STR notice for Planning & Zoning department to be sent to STR owner in violation of ordinance – Failure to obtain STR license prior to rental.



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TOWN OF JEROME, ARIZONA

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943

Item A.

July 2025 staff report for June activity submitted by Terri Card.

- Current debt (45 days past due):

11 accounts were on the shut-off list at the beginning of June. 7 accounts were sent Yellow Tags, and 0 accounts were shut off because accounts were paid in full or payments were made.

Balance owed on shut-off accounts from July billing: \$1476.84

Balance owed at end of June: \$3713.40

Late fees: \$80.00

- A copy of the July AR Aging report is attached.

Rentals

All renters made their rental payments and are on track.

Report Criteria:

Include inactive customers

Include active customers

Include customers with a credit balance

Aged using billing periods

Customer Number	Balance	06/30/2025	05/31/2025	04/30/2025	03/31/2025	Last Pmt Date	Last Pmt Amount	Msg	Final Bill Date
1000.01	66.90	66.90	.00	.00	.00	06/03/25	200.00-		
1001.03	184.24	184.24	.00	.00	.00	06/25/25	184.24-		
1003.02	123.94	123.94	.00	.00	.00	06/23/25	123.94-		
1006.02	40.43-	40.43-	.00	.00	.00	06/15/25	10.00-		
1007.02	155.80	155.80	.00	.00	.00	06/02/25	155.80-		
1008.02	92.13	92.13	.00	.00	.00	06/17/25	92.13-		
1009.05	65.13-	65.13-	.00	.00	.00	06/23/25	100.00-		
1010.01	92.13	92.13	.00	.00	.00	06/23/25	92.13-		
1011.01	6.58	6.58	.00	.00	.00	03/05/25	500.00-		
1013.01	123.94	123.94	.00	.00	.00	06/26/25	92.13-		
1014.03	46.41	46.41	.00	.00	.00	06/12/25	46.41-		
1015.01	92.13	92.13	.00	.00	.00	06/25/25	92.13-		
1016.01	92.82	46.41	46.41	.00	.00	05/28/25	46.41-		
1018.03	155.80	155.80	.00	.00	.00	06/12/25	155.80-		
1021.01	44.77-	44.77-	.00	.00	.00		.00		
1022.01	92.13	92.13	.00	.00	.00	06/09/25	92.13-		
1024.01	110.57-	110.57-	.00	.00	.00	06/25/25	124.00-		
1025.01	92.13	92.13	.00	.00	.00	06/11/25	92.13-		
1026.01	92.13	92.13	.00	.00	.00	06/11/25	92.13-		
1027.01	184.26	92.13	92.13	.00	.00	05/12/25	184.26-		
1028.04	92.13	92.13	.00	.00	.00	06/11/25	92.13-		
1029.01	311.60	155.80	155.80	.00	.00	05/01/25	467.40-		
1030.02	216.05	214.81	1.24	.00	.00	06/16/25	17.54-		
1031.03	.02	.00	.00	.00	.02		.00	Final	06/01/12
1031.11	381.82	133.81	123.94	123.94	.13	04/17/25	247.88-		
1032.01	92.13	92.13	.00	.00	.00	06/09/25	92.13-		
1036.09	123.94	123.94	.00	.00	.00	06/10/25	123.94-		
1038.02	73.52	73.52	.00	.00	.00	06/04/25	100.00-		
1040.01	17.34	17.34	.00	.00	.00	06/16/25	17.34-		
1042.01	271.60	271.60	.00	.00	.00	06/16/25	271.60-		
1044.02	164.49	164.49	.00	.00	.00	06/24/25	164.49-		
1051.02	330.12-	901.01-	59.16	59.16	452.57	07/08/24	2,672.64-		
1055.05	252.87	.00	.00	.00	252.87		.00	Final	12/12/19
1055.06	92.13	92.13	.00	.00	.00	06/14/25	92.13-		
1056.02	92.13	92.13	.00	.00	.00	06/10/25	92.13-		
1057.01	92.13	92.13	.00	.00	.00	06/16/25	92.13-		
1058.05	92.13	92.13	.00	.00	.00	06/23/25	92.13-		
1059.02	9.88	9.88	.00	.00	.00	06/20/25	123.94-		
1060.02	92.13	92.13	.00	.00	.00	06/16/25	92.13-		
1061.01	123.94	123.94	.00	.00	.00	06/16/25	123.94-		
1062.03	61.41	61.41	.00	.00	.00	06/12/25	46.41-		
1063.02	87.86-	87.86-	.00	.00	.00	04/07/25	300.00-		
1064.04	434.24	.00	.00	.00	434.24		.00	Final	11/25/13
1064.08	60.18-	60.18-	.00	.00	.00		.00	Final	01/08/18
1064.12	393.22	.00	.00	.00	393.22		.00	Final	04/30/20
1064.15	164.49	164.49	.00	.00	.00	06/16/25	503.47-		
1065.01	78.78-	78.78-	.00	.00	.00		.00		
1069.02	123.94	123.94	.00	.00	.00	06/11/25	123.94-		
1071.05	123.94	123.94	.00	.00	.00	06/18/25	262.48-		
1073.01	54.36-	54.36-	.00	.00	.00	06/25/25	114.00-		
1074.01	92.13	92.13	.00	.00	.00	06/11/25	92.13-		
1075.01	57.06	10.00	1.55	45.51	.00	05/20/25	45.00-		
1076.01	73.47	.00	.00	.00	73.47		.00	Final	04/26/22

Town of Jerome

Aging Report - Acct number only

Report Date: 06/30/2025

Jul 01, 2025 7:56AM

Customer Number	Balance	06/30/2025	05/31/2025	04/30/2025	03/31/2025	Last Pmt Date	Last Pmt Amount	Msg	Final Bill Date
1076.02	92.82-	92.82-	.00	.00	.00		.00	Final	10/31/22
1076.04	149.23	.00	.00	.00	149.23	09/28/23	149.23-	Final	12/01/23
1076.05	346.64	173.32	173.32	.00	.00	05/23/25	346.64-		
1077.01	66.79	66.79	.00	.00	.00	06/12/25	66.79-		
1078.02	66.79	66.79	.00	.00	.00	06/02/25	133.58-		
1079.02	309.11	309.11	.00	.00	.00	06/16/25	309.11-		
1080.01	66.79	66.79	.00	.00	.00	06/12/25	66.79-		
1081.01	49.84	49.84	.00	.00	.00	06/10/25	49.84-		
1082.01	94.99	66.06	28.93	.00	.00	05/13/25	100.00-		
1083.05	54.09-	54.09-	.00	.00	.00	06/23/25	200.00-		
1084.01	121.85	49.84	49.84	22.17	.00	04/23/25	100.00-		
1085.02	42.56-	42.56-	.00	.00	.00		.00	Final	10/02/13
1085.04	49.84	49.84	.00	.00	.00	06/24/25	99.68-		
1086.02	58.58	58.58	.00	.00	.00	06/24/25	79.16-		
1087.01	49.84	49.84	.00	.00	.00	06/16/25	49.84-		
1088.06	49.84	49.84	.00	.00	.00	06/26/25	49.84-		
1090.04	247.88	113.29	123.94	10.65	.00	05/22/25	300.00-		
1091.02	94.76	94.76	.00	.00	.00	06/10/25	94.76-		
1094.01	49.84	49.84	.00	.00	.00	06/30/25	49.84-		
1096.02	68.58	68.58	.00	.00	.00	06/13/25	68.58-		
1097.03	68.58	68.58	.00	.00	.00	06/15/25	68.58-		
1098.01	42.56	.00	.00	.00	42.56		.00	Final	06/24/13
1098.02	1.84-	1.84-	.00	.00	.00		.00	Final	12/23/21
1098.03	197.60	.00	.00	.00	197.60	02/26/24	100.00-	Final	03/31/24
1098.04	274.40	87.35	97.35	87.35	2.35	06/26/25	85.00-		
1099.02	1,092.13	1,091.60	.53	.00	.00	06/08/25	1,091.39-		
1100.02	68.58	68.58	.00	.00	.00	06/16/25	68.58-		
1104.08	19.45	.00	.00	.00	19.45		.00	Final	07/01/22
1109.01	200.95-	200.95-	.00	.00	.00	06/09/25	300.00-		
1125.03	33.09-	33.09-	.00	.00	.00	05/13/25	100.00-		
1131.01	66.79	66.79	.00	.00	.00	06/23/25	66.79-		
1132.01	82.13	82.13	.00	.00	.00	06/11/25	92.13-		
1133.01	92.13	92.13	.00	.00	.00	06/30/25	92.13-		
1135.02	417.41	.00	.00	.00	417.41		.00	Final	01/01/14
1135.03	316.74	68.58	68.58	78.58	101.00	06/30/25	100.00-		
1139.01	184.26	92.13	92.13	.00	.00	05/01/25	276.39-		
1150.04	320.12	.00	.00	.00	320.12		.00	Final	08/31/20
1150.06	49.84	49.84	.00	.00	.00	06/09/25	49.84-		
1151.02	49.84	49.84	.00	.00	.00	06/12/25	99.68-		
1160.02	92.13	87.32	4.81	.00	.00	05/01/25	386.12-		
1162.03	123.94	123.94	.00	.00	.00	06/16/25	123.94-		
1163.01	163.76	.00	.00	.00	163.76		.00	Final	07/01/15
1165.04	92.13	92.13	.00	.00	.00	06/18/25	92.13-		
1166.02	114.21	94.76	19.45	.00	.00	06/09/25	90.87-		
1167.01	105.90-	105.90-	.00	.00	.00	05/13/25	96.00-		
1167.16	82.44-	82.44-	.00	.00	.00	08/19/24	82.44-	Final	07/01/22
1168.01	92.13	92.13	.00	.00	.00	06/16/25	92.13-		
1169.02	123.94	123.94	.00	.00	.00	06/25/25	123.94-		
1170.01	66.79	49.57	17.22	.00	.00	03/10/25	269.90-		
1171.05	92.13	92.13	.00	.00	.00	06/06/25	92.13-		
1173.06	8.84-	8.84-	.00	.00	.00	06/06/25	92.13-		
1174.02	92.13	92.13	.00	.00	.00	06/10/25	92.13-		
1176.01	247.88-	247.88-	.00	.00	.00	06/16/25	247.88-		
1177.01	536.65	.00	.00	.00	536.65		.00	Final	10/31/16
1178.01	92.13	92.13	.00	.00	.00	06/10/25	92.13-		
1312.04	522.70	.00	.00	.00	522.70		.00	Final	08/21/12
1312.10	123.94	123.94	.00	.00	.00	06/30/25	123.94-		
1313.04	557.60	.00	.00	.00	557.60		.00	Final	03/01/12

Town of Jerome

Aging Report - Acct number only

Report Date: 06/30/2025

Jul 01, 2025 7:56AM

Customer Number	Balance	06/30/2025	05/31/2025	04/30/2025	03/31/2025	Last Pmt Date	Last Pmt Amount	Msg	Final Bill Date
1313.10	3.81	.00	.00	.00	3.81	10/14/24	57.00-	Final	10/01/24
1313.11	184.26	92.13	92.13	.00	.00	05/27/25	286.39-		
1314.05	68.58	68.58	.00	.00	.00	06/12/25	68.58-		
1334.01	762.67	.00	.00	.00	762.67		.00	Final	01/01/22
1341.01	261.26-	261.26-	.00	.00	.00		.00	Final	01/01/22
1342.05	52.41	52.41	.00	.00	.00	06/10/25	52.41-		
1343.04	123.94	123.94	.00	.00	.00	06/19/25	123.94-		
2000.02	271.60	92.13	92.13	87.34	.00	05/05/25	87.34-		
2001.01	467.24	.00	.00	.00	467.24		.00	Final	10/01/18
2001.02	.40-	.40-	.00	.00	.00	06/30/25	156.00-		
2002.03	46.41	46.41	.00	.00	.00	06/17/25	46.41-		
2003.02	92.13	92.13	.00	.00	.00	06/16/25	92.13-		
2004.02	92.13	92.13	.00	.00	.00	06/10/25	92.13-		
2005.01	92.13	92.13	.00	.00	.00	06/06/25	92.13-		
2006.03	123.94	123.94	.00	.00	.00	06/15/25	123.94-		
2007.02	184.24	184.24	.00	.00	.00	06/16/25	184.24-		
2008.01	123.94	123.94	.00	.00	.00	06/06/25	123.94-		
2010.03	123.94	118.52	5.42	.00	.00	05/19/25	123.95-		
2011.05	92.13	92.13	.00	.00	.00	06/25/25	92.13-		
2013.01	123.94	123.94	.00	.00	.00	06/16/25	123.94-		
2014.01	123.70	123.70	.00	.00	.00	06/09/25	124.00-		
2015.02	1,026.61-	1,026.61-	.00	.00	.00	03/12/25	1,500.00-		
2016.05	206.10	.00	.00	.00	206.10		.00	Final	02/02/20
2016.06	123.94	123.94	.00	.00	.00	06/10/25	123.94-		
2017.01	92.13	92.13	.00	.00	.00	06/13/25	92.13-		
2018.01	92.13	92.13	.00	.00	.00	06/12/25	92.13-		
2019.02	155.80	155.80	.00	.00	.00	06/18/25	155.80-		
2020.01	155.80	155.80	.00	.00	.00	06/09/25	155.80-		
2021.06	471.26	.00	.00	.00	471.26		.00	Final	08/30/20
2021.07	123.94	123.94	.00	.00	.00	06/20/25	123.94-		
2022.01	155.80	155.80	.00	.00	.00	06/12/25	155.80-		
2023.03	92.13	92.13	.00	.00	.00	06/12/25	92.13-		
2024.01	123.94	123.94	.00	.00	.00	06/12/25	123.94-		
2025.02	123.94	123.94	.00	.00	.00	06/18/25	73.94-		
2026.02	355.76	123.94	133.94	97.88	.00	06/30/25	150.00-		
2028.01	123.94	123.94	.00	.00	.00	06/09/25	123.94-		
2029.01	123.94	123.94	.00	.00	.00	06/14/25	123.94-		
2030.01	184.26	92.13	92.13	.00	.00	05/19/25	94.13-		
2031.01	325.90	162.95	162.95	.00	.00	05/19/25	162.95-		
2032.03	184.26	92.13	92.13	.00	.00	05/15/25	286.39-		
2034.01	92.13	92.13	.00	.00	.00	06/11/25	92.13-		
2037.03	123.94	123.94	.00	.00	.00	06/10/25	123.94-		
2038.01	184.26	92.13	92.13	.00	.00	05/21/25	92.13-		
2042.01	55.29-	55.29-	.00	.00	.00		.00	Final	04/22/21
2042.02	.09	.09	.00	.00	.00	06/16/25	123.85-		
2043.03	123.94	123.94	.00	.00	.00	06/09/25	123.94-		
2044.01	92.15	92.13	.02	.00	.00	06/16/25	92.12-		
2046.02	58.60-	58.60-	.00	.00	.00		.00	Final	11/10/12
2046.05	1,457.87	.00	.00	.00	1,457.87		.00	Final	05/27/21
2046.07	234.37	84.79	74.79	74.79	.00	04/29/25	234.37-		
2047.02	155.80	155.80	.00	.00	.00	06/23/25	155.80-		
2054.01	328.98	164.49	164.49	.00	.00	05/26/25	183.15-		
2055.01	156.64	92.13	64.51	.00	.00	06/12/25	77.74-		
2058.02	46.41	46.41	.00	.00	.00	06/14/25	46.41-		
2059.01	247.88	123.94	123.94	.00	.00	05/15/25	247.88-		
2061.02	162.95	162.95	.00	.00	.00	06/14/25	162.95-		
2062.01	68.58	68.58	.00	.00	.00	06/09/25	68.58-		
2063.01	68.58	68.58	.00	.00	.00	06/09/25	68.58-		

Town of Jerome

Aging Report - Acct number only

Report Date: 06/30/2025

Jul 01, 2025 7:56AM

Customer Number	Balance	06/30/2025	05/31/2025	04/30/2025	03/31/2025	Last Pmt Date	Last Pmt Amount	Msg	Final Bill Date
2065.04	179.29	10.00	10.00	1.67	157.62	01/28/25	152.52-		
2067.02	272.81-	272.81-	.00	.00	.00		.00		
2068.01	68.58	68.58	.00	.00	.00	06/30/25	68.58-		
2069.02	49.84	37.96	11.88	.00	.00	06/09/25	101.77-		
2070.01	97.38-	97.38-	.00	.00	.00	06/18/25	65.43-		
2071.01	14.46-	14.46-	.00	.00	.00	05/22/25	171.21-		
2073.02	784.87	121.05	121.05	121.05	421.72	05/14/25	200.00-		
2077.01	49.20	49.20	.00	.00	.00	06/09/25	50.00-		
2078.01	94.76	94.76	.00	.00	.00	06/23/25	94.76-		
2079.03	49.84	49.84	.00	.00	.00	06/10/25	99.68-		
2080.02	15.00	.00	15.00	.00	.00		.00		
2081.01	68.58	68.58	.00	.00	.00	06/10/25	68.58-		
2083.01	17.18	134.64-	29.58	29.58	92.66	10/23/24	500.00-		
2084.01	123.94	123.94	.00	.00	.00	06/23/25	123.94-		
2085.02	382.13	382.13	.00	.00	.00	06/10/25	382.13-		
2086.01	92.13	92.13	.00	.00	.00	06/10/25	92.13-		
2089.04	164.49	164.49	.00	.00	.00	06/09/25	124.66-		
2093.02	397.02	.00	.00	.00	397.02	10/30/24	605.53-	Final	12/01/24
2093.03	155.80	155.80	.00	.00	.00	06/03/25	155.80-		
2100.01	25.97-	25.97-	.00	.00	.00	06/04/25	60.40-		
2102.09	311.78	.00	.00	.00	311.78		.00	Final	07/29/15
2102.13	123.94	123.94	.00	.00	.00	06/05/25	123.94-		
2103.01	123.94	123.94	.00	.00	.00	06/16/25	247.88-		
2104.08	92.13	92.11	.02	.00	.00	06/30/25	92.13-		
2105.03	.38-	.38-	.00	.00	.00		.00	Final	02/05/21
2105.04	138.98	138.98	.00	.00	.00	06/10/25	200.00-		
2107.01	66.06	66.06	.00	.00	.00	06/25/25	66.06-		
2109.03	92.13	92.13	.00	.00	.00	06/14/25	92.13-		
2110.01	895.47-	895.47-	.00	.00	.00	08/07/23	3,000.00-		
2113.01	123.94	123.94	.00	.00	.00	06/23/25	123.94-		
2115.01	123.94	123.94	.00	.00	.00	06/12/25	123.94-		
2119.05	123.94	123.94	.00	.00	.00	06/20/25	123.94-		
2120.01	123.94	123.94	.00	.00	.00	06/13/25	247.88-		
2121.02	68.58	68.58	.00	.00	.00	06/16/25	68.58-		
2122.05	216.05	216.05	.00	.00	.00	06/09/25	216.05-		
2123.01	43.71	43.71	.00	.00	.00	06/16/25	105.11-		
2124.01	123.94	123.94	.00	.00	.00	06/16/25	123.94-		
2125.02	68.58	68.58	.00	.00	.00	06/09/25	68.58-		
2126.06	286.39	102.13	92.13	92.13	.00	04/28/25	286.39-		
2127.07	92.13	92.13	.00	.00	.00	06/19/25	61.07-		
2128.02	525.76	133.94	133.94	123.94	133.94	04/10/25	798.10-		
2130.06	92.13	92.13	.00	.00	.00	06/04/25	129.31-		
2131.02	583.02	.00	.00	.00	583.02		.00	Final	11/01/11
2131.04	42.56-	42.56-	.00	.00	.00		.00	Final	11/01/12
2131.09	89.87	.00	.00	.00	89.87	01/02/24	283.93-	Final	03/31/24
2131.10	68.58	68.58	.00	.00	.00	06/23/25	68.58-		
2132.02	123.94	123.94	.00	.00	.00	06/14/25	123.94-		
3000.03	184.24	184.24	.00	.00	.00	06/24/25	184.24-		
3001.02	437.87	.00	.00	.00	437.87		.00	Final	05/31/21
3001.04	195.33	.00	.00	.00	195.33		.00	Final	10/31/22
3003.01	92.13	92.13	.00	.00	.00	06/18/25	92.13-		
3004.01	290.68	.00	.00	.00	290.68		.00	Final	11/05/13
3004.07	52.41	52.41	.00	.00	.00	06/10/25	52.41-		
3005.02	123.94	123.94	.00	.00	.00	06/15/25	123.94-		
3007.01	66.79	66.79	.00	.00	.00	06/13/25	66.79-		
3009.01	155.80	155.80	.00	.00	.00	06/23/25	155.80-		
3010.01	381.82	133.94	123.94	123.94	.00	04/23/25	123.94-		
3011.01	123.94	123.94	.00	.00	.00	06/16/25	123.94-		

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3012.03	685.14-	685.14-	.00	.00	.00	06/30/25	783.06-		
3013.01	123.94	123.94	.00	.00	.00	06/02/25	123.94-		
3014.01	92.13	92.13	.00	.00	.00	06/13/25	92.13-		
3015.01	92.13	92.13	.00	.00	.00	06/26/25	92.13-		
3016.01	123.88	123.88	.00	.00	.00	06/16/25	124.00-		
3017.01	460.82	.00	.00	.00	460.82		.00	Final	03/20/13
3017.03	184.26	92.13	92.13	.00	.00	06/23/25	92.13-		
3018.01	123.94	123.94	.00	.00	.00	06/16/25	123.94-		
3019.01	96.04	96.04	.00	.00	.00	06/24/25	96.04-		
3021.01	49.84	49.84	.00	.00	.00	06/15/25	49.84-		
3022.03	68.58	68.58	.00	.00	.00	06/16/25	68.58-		
3023.01	294.89	.00	.00	.00	294.89		.00	Final	05/01/11
3023.05	66.06	66.06	.00	.00	.00	06/18/25	66.06-		
3024.02	46.41	46.41	.00	.00	.00	06/13/25	46.41-		
3025.02	123.94	123.94	.00	.00	.00	06/03/25	123.94-		
3026.02	247.88	123.94	123.94	.00	.00	05/29/25	191.09-		
3029.01	123.94	99.17-	85.22	85.22	52.67	06/10/25	.02-		
3030.09	147.70-	147.70-	.00	.00	.00	06/23/25	522.12-		
3032.12	164.49	164.49	.00	.00	.00	06/16/25	164.49-		
3035.01	114.88	114.88	.00	.00	.00	06/24/25	128.82-		
3038.01	123.94	123.94	.00	.00	.00	06/12/25	123.94-		
3039.02	266.20-	266.20-	.00	.00	.00		.00	Final	04/01/17
3039.04	219.61	219.61	.00	.00	.00	06/17/25	219.61-		
3040.01	119.39	119.39	.00	.00	.00	06/30/25	119.40-		
4000.01	328.98	164.49	164.49	.00	.00	05/12/25	164.49-		
4001.01	528.96	.00	.00	.00	528.96		.00	Final	02/22/18
5000.04	371.82-	371.82-	.00	.00	.00	04/10/25	773.46-		
5001.01	384.39	.00	.00	.00	384.39	10/15/24	210.83-	Final	11/07/24
5001.02	459.16	229.58	229.58	.00	.00	05/12/25	229.58-		
5005.01	44.72	44.72	.00	.00	.00	06/15/25	44.72-		
5006.01	229.58	229.58	.00	.00	.00	06/16/25	229.58-		
5007.01	528.21	528.21	.00	.00	.00	06/16/25	569.04-		
5008.03	229.58	229.58	.00	.00	.00	06/16/25	229.58-		
5009.02	256.37	256.37	.00	.00	.00	06/09/25	256.37-		
5010.01	254.28	254.28	.00	.00	.00	06/16/25	254.28-		
5011.02	229.58	229.58	.00	.00	.00	06/11/25	229.58-		
5012.01	229.58	229.58	.00	.00	.00	06/18/25	229.58-		
5013.01	483.52	483.52	.00	.00	.00	06/18/25	483.52-		
5014.01	229.58	229.58	.00	.00	.00	06/18/25	229.58-		
5015.01	74.79	74.79	.00	.00	.00	06/09/25	74.79-		
5016.01	262.69	262.69	.00	.00	.00	06/18/25	229.58-		
5016.02	184.26	92.13	92.13	.00	.00	05/05/25	184.26-		
5016.03	92.13	92.13	.00	.00	.00	06/16/25	92.13-		
5016.04	92.13	92.13	.00	.00	.00	06/10/25	92.13-		
5017.04	229.58	229.58	.00	.00	.00	06/17/25	251.66-		
5018.03	688.36	688.36	.00	.00	.00	06/18/25	743.55-		
5019.03	236.94	236.94	.00	.00	.00	06/12/25	236.94-		
5020.01	44.72	44.72	.00	.00	.00	06/16/25	44.72-		
5021.01	123.94	123.94	.00	.00	.00	06/06/25	123.94-		
5022.01	44.72	44.72	.00	.00	.00	06/11/25	44.72-		
5023.02	229.58	229.58	.00	.00	.00	06/16/25	229.58-		
5025.01	123.94	123.94	.00	.00	.00	06/30/25	123.94-		
5027.01	44.50	44.50	.00	.00	.00	06/25/25	44.50-		
5029.01	374.99	374.99	.00	.00	.00	06/09/25	386.03-		
5031.06	459.16	201.73	229.58	27.85	.00	05/12/25	698.74-		
5039.01	229.58	229.58	.00	.00	.00	06/14/25	229.58-		
5041.03	319.02	319.02	.00	.00	.00	06/02/25	319.02-		
5043.01	1,421.77	1,421.77	.00	.00	.00	06/09/25	1,178.95-		

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Customer Number	Balance	06/30/2025	05/31/2025	04/30/2025	03/31/2025	Last Pmt Date	Last Pmt Amount	Msg	Final Bill Date
5046.03	184.86	184.86	.00	.00	.00	06/09/25	184.86-		
5046.04	44.72	44.72	.00	.00	.00	06/17/25	44.72-		
5047.01	1,128.38	1,128.38	.00	.00	.00	06/09/25	159.40-		
5049.04	229.58	229.58	.00	.00	.00	06/11/25	229.58-		
5052.06	44.72	44.72	.00	.00	.00	06/20/25	44.72-		
5055.01	1,868.36	1,208.09	660.27	.00	.00	04/07/25	2,200.00-		
5057.01	678.94	678.94	.00	.00	.00	06/09/25	723.10-		
5058.02	249.20	249.20	.00	.00	.00	06/13/25	249.20-		
5059.04	229.58	229.58	.00	.00	.00	06/16/25	229.58-		
5061.01	184.86	184.86	.00	.00	.00	06/16/25	184.86-		
5062.01	178.14	178.14	.00	.00	.00	06/12/25	178.14-		
5064.02	246.92	246.92	.00	.00	.00	06/15/25	246.92-		
5067.04	1,377.48-	1,377.48-	.00	.00	.00	06/30/25	1,836.64-		
5074.06	3,050.48-	3,050.48-	.00	.00	.00	06/03/25	450.00-		
5076.01	199.83	199.83	.00	.00	.00	06/09/25	712.63-		
5077.03	229.58	229.58	.00	.00	.00	06/09/25	229.58-		
5078.02	234.23	.00	.00	.00	234.23		.00	Final	07/01/15
5080.01	459.16	229.58	229.58	.00	.00	05/19/25	459.16-		
5083.10	92.13	92.13	.00	.00	.00	06/09/25	107.13-		
5089.01	544.40-	544.40-	.00	.00	.00	05/20/25	1,000.00-		
5092.01	262.69	262.69	.00	.00	.00	06/23/25	229.58-		
5093.01	1,466.35	.00	.00	.00	1,466.35		.00	Final	09/15/12
5093.04	1,699.26	.00	.00	.00	1,699.26	06/24/24	500.00-	Final	10/01/24
5093.05	229.58	229.58	.00	.00	.00	06/20/25	229.58-		
5094.02	235.30	235.30	.00	.00	.00	06/09/25	235.30-		
5095.02	629.91	629.91	.00	.00	.00	06/09/25	708.38-		
5096.03	229.58	229.58	.00	.00	.00	06/20/25	229.58-		
5097.01	459.16	229.58	229.58	.00	.00	05/13/25	27.50-		
5100.04	75.10-	75.10-	.00	.00	.00		.00	Final	07/01/12
5100.07	92.13	92.13	.00	.00	.00	06/11/25	92.13-		
6000.02	360.28	360.28	.00	.00	.00	06/04/25	360.28-		
6001.01	276.38	276.38	.00	.00	.00	06/09/25	276.38-		
6003.01	164.49	164.49	.00	.00	.00	06/26/25	677.96-		
6004.02	92.13	92.13	.00	.00	.00	06/06/25	92.13-		
6005.03	123.94	123.94	.00	.00	.00	06/13/25	123.94-		
6006.01	184.24	184.24	.00	.00	.00	06/18/25	184.24-		
6007.02	274.30	274.30	.00	.00	.00	06/10/25	274.30-		
6008.01	572.41	572.41	.00	.00	.00	06/23/25	572.41-		
6009.03	255.62	255.62	.00	.00	.00	06/16/25	255.62-		
6010.03	46.41	46.41	.00	.00	.00	06/09/25	46.41-		
6011.02	123.94	123.94	.00	.00	.00	06/18/25	123.94-		
6012.01	92.13	92.13	.00	.00	.00	06/15/25	92.13-		
6013.02	123.94	123.94	.00	.00	.00	06/10/25	123.94-		
6014.01	155.80	155.80	.00	.00	.00	06/17/25	155.80-		
6015.01	87.35	87.35	.00	.00	.00	06/16/25	87.35-		
6016.08	92.13	92.13	.00	.00	.00	06/05/25	92.13-		
6017.02	184.24	184.24	.00	.00	.00	06/14/25	184.24-		
6018.01	288.97	288.97	.00	.00	.00	06/11/25	288.97-		
6019.02	271.60	271.60	.00	.00	.00	06/16/25	271.60-		
6020.05	173.64	123.94	49.70	.00	.00	06/09/25	114.00-		
6021.04	107.13	107.13	.00	.00	.00		.00		
6022.02	46.41	46.41	.00	.00	.00	06/18/25	46.41-		
6023.03	46.41	46.41	.00	.00	.00	06/12/25	46.41-		
6025.03	87.51	.00	.00	.00	87.51	01/09/24	125.02-	Final	01/01/24
6025.04	49.84	49.84	.00	.00	.00	06/09/25	99.68-		
6026.02	3,793.99	.00	.00	.00	3,793.99		.00	Final	12/02/10
6026.04	1,436.06	1,436.06	.00	.00	.00	06/05/25	1,823.92-		
6027.02	144.89	.00	.00	.00	144.89		.00	Final	12/01/17

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Customer Number	Balance	06/30/2025	05/31/2025	04/30/2025	03/31/2025	Last Pmt Date	Last Pmt Amount	Msg	Final Bill Date
6027.04	137.16	68.58	68.58	.00	.00	05/07/25	215.74-		
6028.08	184.26	92.13	92.13	.00	.00	05/06/25	184.26-		
6029.01	81.69-	81.69-	.00	.00	.00	06/13/25	80.00-		
6031.02	92.13	92.13	.00	.00	.00	06/15/25	92.13-		
6032.01	255.62	255.62	.00	.00	.00	06/18/25	255.62-		
6033.03	7.66	7.66	.00	.00	.00	05/12/25	229.58-		
6033.04	196.82	196.82	.00	.00	.00	05/12/25	274.30-		
6040.03	697.60	.00	.00	.00	697.60		.00	Final	10/01/11
6040.04	92.13	92.13	.00	.00	.00	06/30/25	228.52-		
6041.02	123.94	123.94	.00	.00	.00	06/13/25	123.94-		
7001.06	232.76	155.80	76.96	.00	.00	06/09/25	132.52-		
7002.01	243.65	243.65	.00	.00	.00	06/12/25	243.65-		
7004.01	184.26	92.13	92.13	.00	.00	05/08/25	184.26-		
7005.04	670.09	.00	.00	.00	670.09		.00	Final	05/03/12
7005.05	37.27-	37.27-	.00	.00	.00		.00	Final	11/01/13
7005.10	44.72	44.72	.00	.00	.00	06/11/25	144.16-		
7006.01	62.51-	62.51-	.00	.00	.00	04/17/23	62.51-	Final	09/08/11
7006.11	116.24-	116.24-	.00	.00	.00	03/24/25	500.00-		
7009.01	298.54	49.84	49.84	49.84	149.02	01/29/25	142.79-		
7010.01	542.62	542.62	.00	.00	.00	06/18/25	542.62-		
7015.01	229.58	229.58	.00	.00	.00	06/12/25	229.58-		
7017.03	29.58	29.58	.00	.00	.00	06/04/25	44.58-		
7022.01	44.72	44.72	.00	.00	.00	06/02/25	44.72-		
7024.02	198.83	.00	.00	.00	198.83		.00	Final	12/31/22
7025.01	92.13	92.13	.00	.00	.00	06/09/25	184.26-		
7026.04	123.94	123.94	.00	.00	.00	06/16/25	247.88-		
7029.01	26.30	.00	.00	.00	26.30	02/02/23	92.82-	Final	02/17/23
7029.02	123.94	123.94	.00	.00	.00	06/24/25	123.94-		
7040.03	440.77	.00	.00	.00	440.77		.00	Final	02/02/17
7040.05	44.72	44.72	.00	.00	.00	06/24/25	89.44-		
7041.01	44.72	44.72	.00	.00	.00	04/14/25	134.16-		
7044.02	144.16	.00	.00	.00	144.16	12/26/24	44.72-	Final	03/01/25
7044.03	89.44	44.72	44.72	.00	.00	05/07/25	104.44-		
7046.02	328.98	164.49	164.49	.00	.00	05/19/25	328.98-		
7047.01	44.72-	44.72-	.00	.00	.00	06/26/25	134.16-		
7052.02	184.26-	184.26-	.00	.00	.00	04/14/25	552.78-		
7053.02	320.01	.00	.00	.00	320.01		.00	Final	12/01/18
7053.07	123.94	123.94	.00	.00	.00	06/16/25	123.94-		
7054.01	177.32	177.32	.00	.00	.00	06/12/25	177.32-		
7057.02	26.04	26.04	.00	.00	.00	06/11/25	26.04-		
7058.01	296.17	.00	.00	.00	296.17		.00	Final	12/01/13
7059.01	46.86-	46.86-	.00	.00	.00		.00	Final	11/01/13
7059.02	463.21	.00	.00	.00	463.21		.00	Final	03/12/20
7059.03	60.00-	60.00-	.00	.00	.00	06/12/25	47.41-		
7060.01	229.58	229.58	.00	.00	.00	06/12/25	229.58-		
8001.01	2,097.46	2,097.46	.00	.00	.00	06/15/25	2,073.55-		
8004.04	66.96	66.96	.00	.00	.00	06/03/25	1,300.00-		
8008.01	63.00	63.00	.00	.00	.00	04/10/25	201.10-		
8010.01	46.68-	46.68-	.00	.00	.00	06/04/25	66.30-		
8012.03	60.00	37.59	22.41	.00	.00	06/04/25	60.00-		
8014.03	634.56	317.28	317.28	.00	.00	05/12/25	882.52-		
8015.03	277.20	277.20	.00	.00	.00	05/01/25	554.40-		
8022.03	2,844.00	2,844.00	.00	.00	.00	06/09/25	2,844.00-		
8023.03	267.52	267.52	.00	.00	.00	06/03/25	267.52-		
8028.01	347.36	.00	.00	.00	347.36		.00	Final	03/31/12
9999.01	8,784.02-	8,784.02-	.00	.00	.00		.00	Final	01/01/22
10100.01	123.94	123.94	.00	.00	.00	06/26/25	123.94-		

Grand Totals:					
	60,622.37	29,261.57	5,999.32	1,342.59	24,018.89

MONTHLY REVENUE REMITTANCE

May 2025

TOTAL DISBURSEMENTS

SUBTOTALS:

28.00

5,340.91

4,550.08

24.38

9,943.37

JCEF

28.00

4,397.35 Gen Fund

FTG

0.00

152.73 Splits

FUND	CODE	GL ACCT	OTH AGY	STATE	TOWN	COUNTY	
Jud Collect Enhanc Fnd (Local TPF 12-116 - \$7 Court)	ZJCL	4-13-03	28.00				
Jud Collect Enhanc Fnd (LOCAL T22) (Other Fees)	ZJCLF	4-13-02					
Jud Collect Enhanc Fnd (LOCAL T22) (Filing and Answer Fees)	ZJCLF	4-13-01					
Fill the Gap Revenue (MFTG)	FTGREV	4-98-03					(52 WRITE-IN)
ADPS Forensic Fund	ZADPS	2-14-08		172.46			172.46 ZADPS & ZDNAS
Arson Detection Reward Fund - Title 22 Fees	ZADRF	2-13-05					0.00 ZADRF
Arson Detection Reward Fund	ZADRF	2-11-05					
Address Confidentiality Program Assmt 12-116.05	ZCAA1	2-15-33					0.00 ZCAA1, ZDVSF & ZTECH
Citiz Clean Elect Fund (10% Base) - 16-949D, 954C (NOT Photo)	ZCEF	2-14-03		290.41			
Crim Jstc Enhanc Fnd Penalty (47% Base) - 12-116.01A, 41-2401	ZJCEF	2-14-01		1,221.62			
Child Passenger Restraint Fund 28-907C	ZCPRF	2-11-11					
Drug & Gang Enforcement Acct - 13-341x, 13-811C	ZDECJ	2-11-25					
DNA 3% of Base Fine - 12-116.01C	ZDNAS	2-14-05					
DUI Abatement Fnd - 28-1304A, 1382.3 (Exdm DUI, \$250)	ZDUIA	2-15-11					
DV Shelter Services Fund (DV Assmt) 12-116.06, 12-284.03A2	ZDVSF	2-15-34					(52 WRITE-IN)
FARE Fee Special Collections (18%) AO 2003-126	ZFAR1	2-13-23		23.11			487.96 ZFAR 1 & 3
FARE Delinquency Fee (\$35.00 Fee) AO 2003-126	ZFAR2	2-13-22		18.13			116.13 ZFAR 2 & 4
FARE Enhanced Spec Collection Fee	ZFAR3	2-13-25		464.85			
FARE Enhanced Delinquency Fee	ZFAR4	2-13-24		98.00			
FTG Penalty Assmt (7% of Base) - 12-116.01B, 41-2421J	ZFTGS	2-14-04		203.27			
Highway Users Rev Fnd (HURF) (REG 80% Out/ST Plates) 28-2533C	ZHRF3	2-11-36					
Jud Collect Enhanc Fnd (ST TP - \$11) 12-113, 12-116	ZKCS	2-13-52		44.00			52.00 ZKCS 52 & ZKCS 53
Jud Collect Enhanc Fnd (ST TP - \$2 PubDef Tmg) 12-116	ZKCS	2-13-53		8.00			
Jud Collect Enhanc Fnd (CVLTP) Title 22-281C1 (18.39% of Fee)	ZICSF	2-13-51					
Medical Srvs Enhanc Fnd (13% Base) 12-116.02F, 36-2219.01	ZMSEF	2-14-02		377.55			
2011 Additional Assmt (\$8) 12-116.04C	ZOS1	2-15-31		195.02			316.87 ZOS 1-99
Prison Construction & Operations Fnd 5-395.01A4, 41-1651	ZPCOF	2-15-13		798.32			
Peace Officer Training Equip Fnd (2019-44) 12-116.10, 41-1731	ZPOTE	2-15-42		97.30			
Probation Surcharge (\$5) 12-114.01	ZPRSU/6/9	2-14-06		487.47			
Public Safety Equipment Fnd 5-395-397, 28-1381-88, 41-1723	ZPSEF	2-15-14		551.68			551.68 ZGFDD & ZPSEF
Drug Tech Registration Fnd (Drug lab) 13-3423, 28-737.....	ZTECH	2-15-35					
Victim Rights Penalty (2019 - \$9) 12-116.08 (37.6%)	ZVCAF	2-15-43		82.25			218.94 ZVCAF & ZVRF
Victims Rights Enforcement Fund (\$2) 12-116.09, 41-1722	ZVREA	2-15-37		48.73			
Victim Rights Penalty (2019 - \$9) 12-116.08 (62.4%)	ZVRF	2-15-44		136.69			
Forfeited Overpayments		4-91-04					
Installment Payment Fee		4-39-08					
Attorney Reimbursement Fees (Indigent Defense)	ZATT	2-31-01			59.26		59.26 ZATT & ZPUBZ
Confidential Address Assmt - LOCAL DV/Sx (5%) 12-116.05	ZCAA2	4-29-22					
Court Enhancement Fee	ZCE	4-30-04					2,881.82 ZCAA2 & ZFINES
Defensive Driving School Fee 28-3396	ZDDS	4-31-01			770.00		
Default Fees - LOCAL	ZDEFF	4-32-01			221.53		221.53 ZDEFF & ZWARF
Deferred Prosecution Fees	ZDFEE	4-31-02					
Fines - CT Penalties - 13-811A & 28-1554B	ZFINE	4-21-10			761.36		
Fines - CR (NT) Penalties - 13-811A & 28-1554B	ZFINE	4-22-30					2,881.82 ALL ZFINES
Fines - CR T (DUI) Penalties - 13-811A & 28-1554B	ZFINE	4-22-10			650.22		
Fines - CR T (NDUI) Penalties - 13-811A & 28-1554B	ZFINE	4-22-20			213.82		
Fines - CR T (GBSE) Penalties - 13-811A & 28-1554B	ZFINE	4-21-95			6.27		
Fines - CR Penalties - 13-811A & 28-1554B	ZFINE	4-59-04					
Fines - LOCAL CIVIL TRAFFIC	ZFINE	4-49-07			1,250.15		
TITLE 22 OTHER FEES (LOCAL JCEF)	ZJCLF	4-13-02					
COURT SECURITY FEE	ZMCSF	4-30-25			520.00		
Miscellaneous (T22) Filing/Answer Fees 22-281C3	ZMISC	4-11-01					28.00 ZJCL & ZMISC
Miscellaneous (T22) Other Fees 22-281C3	ZMISC	4-11-02					
2011 Additional Assmt - Citing Agcy Share	ZOS	2-51-03			4.00		
Officer Safety Equip - LOCAL PD 12-116.04D	ZOS3	4-23-03			93.47		
2011 Additional Assmt - State Citing Agencies	ZOS5	2-15-32					
Non-Refundable Overpayments	ZOVF	4-91-02					
Public Defender Fees	ZPUBZ	4-39-71					(53 WRITE-IN)
License Plate Violation (Susp/Display) 28-4139	ZSLPX/ZHRFC	4-23-02					
Warrant Fee	ZWARF	4-32-03					
Jail (incarceration) Fees	ZIF	4-33-21					
2011 Additional Assmt - Justice Courts Share	ZOS2	2-21-53				24.38	
CITIZENS CLEAN ELCTIONS FUND 1%	ZCEF2	2-14-09		22.05			312.46 ZCEF & ZCEF2

PASS-THROUGH MONIES:		Received
OVERPAYMENT REPORT		
Carried Forward from Previous Month		\$0.00
RECEIVED in current month	ZOVR 2-72-01	\$40.00 (SS WRITE-IN)
DISBURSED (Hold Rcpt Refund) in current month		\$0.00
Allocation Adjustments		\$0.00
Balance at End of Current Month		\$40.00
UNAPPLIED PAYMENTS REPORT		
Carried Forward from Previous Month		\$0.00
Received, not applied this month	UAP 2-79-11	\$0.00 (SS WRITE-IN)
Allocated During Current month		\$0.00
Balance at End of Current Month		\$0.00
DEFERRED AGENCY ALLOCATIONS REPORT		
Carried Forward from Previous Month		\$0.00
Agency Not Assigned in Current Month	DAA 2-99-02	\$0.00
Allocated During Current month		\$0.00
Balance at End of Current Month		\$0.00
BOND REPORT		
Carried Forward from previous month		\$3,000.00
RECEIVED in current month	ZBND 2-71-01	
CONVERTED (Exonerated) to Fines/Fees		\$0.00
DISBURSED in current month		\$3,000.00
FORFEITED in current month		\$0.00
Balance at End of Current Month:		\$0.00
RESTITUTION REPORT		
Carried Forward from previous month		\$0.00
RECEIVED in current month	ZREST 2-41-01	\$0.00
DISBURSED in current month		\$0.00
Balance at End of Current Month		\$0.00

TOTAL REVENUE FOR DISBURSEMENT	\$9,893.32
JCEF account	\$28.00
FTG account	\$0.00
State Revenue	\$5,340.91
City/Town	\$4,550.08
Yavapai County	\$24.38
Other Agencies	
TOTAL DISBURSEMENTS	\$9,943.37
PASS-THROUGH MONIES:	\$40.00
Overpayment Refunds	\$40.00
Unapplied Payments	\$0.00
Bonds (ZBND)	\$0.00
Restitution (ZREST)	\$0.00
Agency Not Assigned - not yet allocated	\$0.00

SABA TOTAL (Total Revenue) \$9,983.37

I, Micheala Brewer, Court Clerk, of Jerome Municipal Court, Yavapai County, State of Arizona, do hereby certify that the foregoing is a true and correct account of the funds collected by the Court for the month of: **May-25**

Second Verification:

Town Staff

Signature

Verified by

JEROME MUNICIPAL COURT

CITY/TOWN DISBURSEMENT

45778

TOWN OF JEROME	CODE	GL	AMOUNT
Forfeited Overpayments		4-91-04	0.00
Confidential Address Assmt - LOCAL DV/Sx (5%) 12-116.05	ZCAA2	4-29-22	0.00
Defensive Driving School Fee 28-3396	ZDDS	4-31-01	770.00
Default Fees - LOCAL	ZDEFF	4-32-01	221.53
Deferred Prosecution Fees	ZDFEE	4-31-02	0.00
Fines - CT Penalties - 13-811A & 28-1554B	ZFINE	4-21-10	761.36
Fines - CR (NT) Penalties - 13-811A & 28-1554B	ZFINE	4-22-30	0.00
Fines - CR T (DUI) Penalties - 13-811A & 28-1554B	ZFINE	4-22-10	650.22
Fines - CR T (NDUI) Penalties - 13-811A & 28-1554B	ZFINE	4-22-20	213.82
Fines - CR T (GBSE) Penalties - 13-811A & 28-1554B	ZFINE	4-21-95	6.27
Fines - CR Penalties - 13-811A & 28-1554B	ZFINE	4-59-04	0.00
Fines - LOCAL CIVIL TRAFFIC	ZFINE	4-49-07	1,250.15
TITLE 22 OTHER FEES (LOCAL JCEF)	ZJCLF	4-13-02	0.00
Jud Collect Enhan Fnd (LOCAL T22) (Other Fees)	ZJCLF	4-13-02	0.00
COURT SECURITY FEE	ZMCSF	4-30-25	520.00
Miscellaneous (T22) Filing/Answer Fees 22-281C3	ZMISC	4-11-01	0.00
Miscellaneous (T22) Other Fees 22-281C3	ZMISC	4-11-02	
Non-Refundable Overpayments	ZOVF	4-91-02	0.00
License Plate Violation (Susp/Dispay) 28-4139	ZSLPX/ZHRFC	4-23-02	0.00
Warrant Fee	ZWARF	4-32-03	0.00
OTHER CLERK FEES	ZLCL	4-39-09	0.00
SUBTOTAL - City/Town, General Fund			\$4,393.35

Attorney Reimbursement Fees (Indigent Defense)	ZATT	2-31-01	59.26	59.26
Public Defender Fees	ZPUBZ	4-39-71	0.00	
Court Enhancement Fee	ZCE	4-30-04	0.00	
Officer Safety Equip - LCOAL PD 12-116.04D	ZOS3	4-23-03	97.47	
2011 Additional Assmt - Citing Agcy Share	ZOS	2-51-03		

SUBTOTAL - City/Town, Split Accounts \$156.73

City/Town TOTAL: \$4,550.08

ch # ~~23888~~
2389

MAY 2025 \$\$\$ RECONCILIATION

FOOTHILLS Bank - Jerome Municipal Court acct XXX-3419

ending balance on 4/30/25	\$	78,911.65		
Deposits to account, per bank stmt:	\$	10,983.38	(SABA deposits in AJACS)	(money in transit)
	\$	9,983.37		\$1,000.01

<u>Checks cleared & charge-back debits:</u>	<u>date cleared:</u>	
#2384	5/30/2025	\$ 35.00 Jerome JCEF

TOTAL:	\$	35.00
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ending balance on 5/31/25:	\$	89,500.03
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Other Court Accounts:	(closing balances as of current month's end)
JCEF	\$14,585.13
Fill the Gap	\$10,981.71

OFFICER SAFETY EQUIPMENT FUND - PD - Town Revenue (code# 4-23-03)**2024****2025**

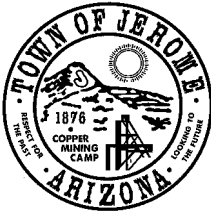
		JAN	\$	123.56
JULY	\$	FEB	\$	69.38
AUG	\$	MAR	\$	187.59
SEPT	\$	APR	\$	124.65
OCT	\$	MAY	\$	97.47
NOV	\$	JUNE		
DEC	\$	YTD (fiscal)	\$	1,235.58

2023-2024

	<u>Gross</u>	<u>ZOS3 4-23-03</u> <u>off. safety equip.</u>	<u>ZMCSF 4-30-25</u> <u>ct. security fee</u>	<u>June - May</u> <u>NET to Town</u>
July	\$ 4,374.15	\$ 105.19	\$ 606.00	\$ 3,662.96
August	\$ 5,096.00	\$ 112.05	\$ 663.68	\$ 4,320.27
Sept	\$ 5,467.64	\$ 106.00	\$ 645.32	\$ 4,716.32
October	\$ 3,883.25	\$ 79.56	\$ 550.00	\$ 3,253.69
November	\$ 5,177.20	\$ 129.73	\$ 704.68	\$ 4,342.79
December	\$ 4,115.67	\$ 110.83	\$ 600.32	\$ 3,404.52
2024				
January	\$ 4,858.42	\$ 102.17	\$ 695.00	\$ 4,061.25
February	\$ 6,865.80	\$ 173.28	\$ 1,050.00	\$ 5,642.52
March	\$ 6,414.18	\$ 130.95	\$ 790.00	\$ 5,493.23
April	\$ 5,218.46	\$ 142.72	\$ 770.68	\$ 4,305.06
May	\$ 5,145.97	\$ 106.07	\$ 575.99	\$ 4,463.91
June	\$ 6,435.85	\$ 145.70	\$ 920.00	\$ 5,370.15
TOTAL	\$ 63,052.59	\$ 1,444.25	\$ 8,571.67	\$ 53,036.67

2024-2025

	<u>Gross</u>	<u>ZOS3 4-23-03</u> <u>off. safety equip.</u>	<u>ZMCSF 4-30-25</u> <u>ct. security fee</u>	<u>June - May</u> <u>NET to Town</u>
July	\$ 4,964.02	\$ 125.26	\$ 671.00	\$ 4,167.76
August	\$ 4,116.59	\$ 91.39	\$ 565.00	\$ 3,460.20
Sept	\$ 4,642.07	\$ 123.13	\$ 539.00	\$ 3,979.94
October	\$ 5,170.06	\$ 156.94	\$ 820.00	\$ 4,193.12
November	\$ 2,963.61	\$ 78.03	\$ 500.00	\$ 2,385.58
December	\$ 3,352.47	\$ 58.18	\$ 420.00	\$ 2,874.29
2025				
January	\$ 5,328.83	\$ 123.56	\$ 715.00	\$ 4,490.27
February	\$ 4,512.73	\$ 69.38	\$ 720.00	\$ 3,723.35
March	\$ 6,896.42	\$ 187.59	\$ 973.33	\$ 5,735.50
April	\$ 4,087.13	\$ 124.65	\$ 660.00	\$ 3,302.48
May	\$ 4,550.08	\$ 97.47	\$ 520.00	\$ 3,932.61
June				
TOTAL	\$ 50,584.01	\$ 1,235.58	\$ 7,103.33	\$ 42,245.10



Founded 1876
Incorporated 1899

TOWN OF JEROME, ARIZONA

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943 FAX (928) 634-0715 m.boland@jerome.az.gov

Celebrating Our 124th Anniversary
1899 - 2025

June 2025 PUBLIC WORKS MONTHLY REPORT

NORMAL WEEKLY DUTIES

- TRASH: Monday, Wednesday, and Friday.
- PARKS: Clean parks, Weed whip, and Mow.
- RECYCLE: Pickup cardboard Monday, Wednesday, and Friday. The trailer goes to recycle on Thursdays.
- WATER: Read water meters on Thursdays.
- HURF: Clean curb and gutters, Weed whip.
- SEWER: Repair lines.

OTHER PROJECTS

- Restack wall in the middle park, fill in the hole where the tree stump was and build step. Purchas pipe to fix handrail.
- Purchase and replace post for stop sign on UVX road.
- Dig up and repair water leak on Hull Ave. in front of Raku.
- Remove concrete, dig up and prepare for rebar and concrete for the new drain in front of the CO-OP.
- Blue stake and meet with homeowners on Deception for new water line.
- Work on the doors at the new Mockingbird.
- Weld and repair dumpsters for The Grand Hotel and the apartments.
- Work on the flatbed for a vacuum leak.
- Asphalt patch through town.
- Prep cameras for the springs, only able to install one at Twin Right.
- Snake the trunk line multiple times this month.
- Fix air compressor at town yard.
- Remove Graffiti through town.



Jerome Fire Department

P.O. Box 1025 Jerome, AZ 86331 Tel. (928) 649-3034 Fax (928) 649-3039
E-mail: admin@jeromefd.org

Fire Chief's Report Month: June Year: 2025

Calls by Type	Number	Resident	Non-Resident
EMS Calls	9	4	5
Residential Fire	0	0	0
Commercial Fire	0	0	0
Wildland	1	0	1
Still Assignment	1	1	0
Station Staffing	4	4	0
Citizen Assist	9	4	5
Agency Assist	1	0	1
Special Duty	3	2	1
Snake Removal	2	2	0
Tech Rope Rescue	0	0	0
MVA/Rescue	2	0	2
HazMat	0	0	0
Dispatch Error	0	0	0
Totals:	32	17	15
Total Calls Chief on Scene	18		
Total JFD Meetings Chief Attended	9	4	5

Department Meetings and Drills	Number
Officer's Meeting	1
Work Session	1
Rope Drill	1
Drills	4

JFD Calls and Meetings hours worked	Total Hours: 250
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Meetings	Date
Building Inspection	6/3/25
Pauwic Whiting	6/5/2025

Education, Summer Semester:

- Currently there are no needed classes or extended education for our members until the fall semester.

Weekly Training:

- Thursday June 5th – Splinting -Whiting
- Thursday June 12th – Donning and Doffing - Giles
- Thursday June 19th – SCBA's & Buddy Breathing - Giles
- Thursday June 26th – Ropes - Lee
- Saturday June 28th – Rope Personal Skills - Lee

Department Affairs and Ongoing Projects

- The month of June has been busy with our normal projects. The external meetings have been down this month due to vacations and other summer activities. The fire department has been busy working on reducing the hazardous fuels that present a clear threat to the town.
- Our June call volume is down by 2 over last June's 38 calls, totaling 36 calls this month. Our Fire Department personnel perform their tasks in a professional manner with no injuries occurring.
- Our Wildland Fire crew accepted a Wildland fire assignment to the Trout Fire in New Mexico. This was a two-week assignment. The assignment was from 6/13 through 6/28/2025. This was Jerrith's first assignment, and it was a good educational experience for him. This assignment the truck was able to bring in approximately \$20,000 with the employee wage reimbursement of approximately \$27,000.
For the fiscal wildland season the crew and truck were able to bring in an approximate \$173,000.00 in truck earnings and wage reimbursements.
The crew is available to go back out as of 7/4/2025.

Prevention

- We had a total of 29 loads with a total of 105 hours combined with our citizens and fuels crew.
- 25 Firewise activities
- 1 Building Inspection
- 6 Business license inspections.

June Fire Department Activities and Run Report:

Incident	Date	Time	Day	Select Type	Description	#
J-115	6/1/25	12:15	Sun	Citizen Assist Non-Resident	Disabled vehicle - broken trailer	2
25-65	6/2/25	13:15	Mon	Still Assignment Resident	Canceled Enroute	6
J-116	6/4/25	10:15	Wed	Station Staffing Resident	Station Staffing	5
J-117	6/5/25	8:15	Thu	Citizen Assist Resident	Jumpstart Vehicle	1
J-118	6/5/25	10:00	Thu	Citizen Assist Resident	Clear lumber from road	5
25-66	6/7/25	12:01	Sat	EMS Non-Resident	68 YOF - Unknown Medical	8
J-119	6/8/25	15:30	Sun	Station Staffing Resident	Station Staffing	2
25-67	6/8/25	17:59	Sun	MVA/Rescue Non-Resident	21 YOM - Flipped Motorcycle	7
25-67	6/10/25	9:23	Tue	MVA/Rescue Non-Resident	42 YOF - Vehicle accident - Minor Injuries	6
J-120	6/10/25	13:30	Tue	Citizen Assist Non-Resident	Jumpstart Vehicle	2
J-121	6/11/25	12:00	Wed	Snake Removal & Relocation - R	Nothing Found	2
J-122	6/12/25	8:15	Thu	EMS Resident	76 YOF - Vitals Check	3
J-123	6/13/25	14:00	Fri	Special Duty Resident	Prep Truck for Trout Fire.	5
25-69	6/13/25	15:15	Fri	Wildland Non-Resident	Trout Fire Response	3
25-70	6/13/25	20:38	Fri	EMS Non-Resident	34 YOF - Unknown Medical	5
25-71	6/16/25	11:18	Mon	EMS Non-Resident	17 YOF - Syncope	5
J-124	6/17/25	16:00	Tue	Citizen Assist Resident	Change Flat tire.	2
25-72	6/17/25	21:11	Tue	EMS Resident	20 YOF - Abdominal Pain	3
J-125	6/18/25	13:00	Wed	Station Staffing Resident	Station Staffing	3
25-73	6/18/25	11:45	Wed	EMS Non-Resident	45 YOM - Difficulty breathing	3
J-126	6/21/25	15:30	Sat	Citizen Assist Non-Resident	Disabled Vehicle - Flat tire	3
J-127	6/21/25	8:00	Sat	Citizen Assist Non-Resident	Vehicle lockout	0
J-128	6/22/25	16:00	Sun	Citizen Assist Non-Resident	Flat tire - Motorcycle.	1
25-74	6/23/25	12:38	Mon	Special Duty Non-Resident	Dog Locked in vehicle	3
J-129	6/23/25	14:30	Mon	Agency Assist Non-Resident	Assist JPD with an Oversized Vehicle	2
25-75	6/26/25	18:06	Thu	EMS Resident	79 YOM - Unknown Medical	7
J-130	6/27/25	9:55	Fri	Citizen Assist Resident	Change Tire	3
25-76	6/28/25	9:21	Sat	EMS Non-Resident	71 YOM - Lift assist	8
J-131	6/28/25	11:00	Sat	Special Duty Resident	Demobe E-126	5
J-132	6/28/25	9:00	Sat	Station Staffing Resident	Covering for St - 36	6
25-77	6/28/25	13:45	Sat	EMS Resident	79 YOM - Unknown Medical	7
J-133	6/29/25	20:00	Sun	Snake Removal & Relocation - R	4' Diamondback	1

June 2025 Burn Pile Log

JC stands for Jerome citizens.

Date	Address	Adult Prob.	# Fuels Crew	FC Hrs.	Fuels Crew Total Hrs.	# Loads	# crew	# Hrs.	Town Firewise Total Hrs.
6/3/2025	Main St.		2	3	6				0
6/3/2025	East Ave.				0	1	1	2	2
6/3/2025	735 East.				0	4	1	4	4
6/4/2025	Mains St.		2	5	10				0
6/4/2025	735 East.				0	2	1	2	2
6/5/2025	100 UVX		3	2	6				0
6/5/2025	735 East.				0	1	1	1	1
6/6/2025	89A		2	4	8				0
6/9/2025	880 Hampshire				0	2	1	1	1
6/9/2025	303 Dundee				0	1	1	2	2
6/10/2025	Sunshine Hill		2	3	6				0
6/10/2025	222 4th St.				0	1	1	2	2
6/11/2025	Sunshine Hill		2	3	6	6			0
6/11/2025	High School				0	2	2	4	8
6/11/2025	880 Hampshire				0	1	1	2	2
6/12/2025	Rich St.		2	5	10				0
6/13/2025	100 Perkinsville		2	4	8				0
6/13/2025	880 Hampshire				0	1	1	2	2
6/17/2025	100 Douglas				0	1	2	2	4
6/18/2025	240 Hull Ave.				0	1	1	2	2
6/20/2025	880 Hampshire				0	1	2	2	4
6/20/2025	175 Main				0	1	1	1	1
6/22/2025	880 Hampshire				0	1	2	2	4
6/25/2025	597 Main				0	1	2	1	2
6/27/2025	110 Dundee				0	1	1	2	2
	Totals	0	17	29	60	29	22	34	45
	Jerome Citizen Hours-	Adult Prob.	Firewise	FW Hrs.	Firewise Total Hrs.	# Loads	JC# Crew	JC# Hrs.	JC Total Hrs.

**Thank you for your continuing support
Jerome Fire Department**

Wildland Fiscal Year 2024-2025

Assignment	Assignment Date	Invoiced Date	E-126 Total(minus expenses)	Total Invoiced	Wage Reimbursement	Expenses	Admin
Hillside	7/11/24-7/11/24	7/25/2024	\$ 1,176.84	\$ 2,201.79	1014.84		10.95
Freeman	7/12/24-7/15/24	7/25/2024	\$ 5,845.73	\$ 13,252.24	7730.95	426.27	70.28
Black	7/16/24-7/20/24	7/25/2024	\$ 6,735.76	\$ 14,218.13	7309.13	173.24	71.09
OSC Preposition	8/24/24-8/24/24	9/12/2024	See line fire				
SOF Preposition	8/25/24-8/25/24	9/12/2024	See line fire				
BDF preposition	8/25/24-9/01/24	9/12/2024	See line fire				
Record Fire	9/2/24-9/05/24	9/12/2024	See line fire				
Line Fire	09/05/24-09/09/24	9/12/2024	\$ 22,165.64	\$ 60,525.32	28888.72	6698.18	301.12
LPF Support	11/02/24-11/18/24	11/11/2024	\$ 19,600.35	\$ 50,354.75	22,169.64	1420.65	250.52
Trout Fire	6/11/24-6/28/25		\$ 22,867.95	\$ 52,436.34	28,205.22	652.05	262.18
Totals			\$ 78,392.27	\$ 156,988.57	\$ 95,318.50	\$ 9,370.39	\$ 966.92
Total for year			\$173,710.77	Wages and truck			

Budget for truck \$65,000
 Budget for wages \$52,000
 Truck \$ 78,392.27
 Wages \$95,318.50
 To meet budget for truck \$ (13,392.27)
 To meet buget for wages \$ (43,318.50)
 Admin total \$966.92

Wildland Fires Total Made				
Dates	Fire	Truck Total	Personnel	Total Billed
8/9/09 - 8/12/09	Woodchute	\$4,785	\$1,888	\$6,673
6/21/10 - 6/27/10	Schultz	\$8,482	\$4,000	\$12,770
6/3/11 - 6/17/11	Wallow	\$18,857	\$9,375	\$28,232
6/19/15 - 6/22/15	Kerney	\$4,802	\$1,462	\$6,264
8/14/15 - 8/31/15	Lawyer	\$25,823	\$14,409	\$40,232
9/13/15 - 9/24/15	Valley	\$16,268	\$9,141	\$25,409
5/5/2016	Hogpen	\$558	\$381	\$969
6/13/17 - 6/26/17	Boundry	\$20,063	\$9,062	\$29,125
6/27/2016	Josephine	\$392	\$164	\$556
8/24/17 - 9/10/17	Salmon Complex	\$25,774	\$11,723	\$37,497
9/13/17 - 9/25/17	New Orleans Complex	\$19,306	\$12,943	\$32,249
10/11/17 - 10/21/17	Oct Statewide Fires	\$15,680	\$6,086	\$21,766
5/11/2018	Viewpoint	\$735	\$421	\$1,156
7/27/18 - 7/29/18	Ribbon	\$2,646	\$1,504	\$4,150
7/29/18 - 8/10/20	Cranston	\$18,473	\$13,570	\$34,034
8/17/18 - 9/1/18	Klondike	\$24,402	\$17,341	\$42,440
4/9/2019	Painted Wagon	\$1,470	\$779	\$2,249
5/30/20 - 6/3/20	Ocotillo	\$6,762	\$3,725	\$10,487
6/23/20 - 6/25/20	Aquila	\$3,773	\$2,129	\$5,902
7/2/20 - 7/10/20	Polles	\$8,771	\$6,093	\$14,864
8/1/20 - 8/5/20	Pig	\$5,047	\$2,323	\$7,370
8/11/20 - 8/12/20	Goldfield	\$2,205	\$981	\$3,613
8/20/20 - 8/24/20	Constellation	\$8,134	\$4,581	\$12,834
8/25/20 - 8/27/20	Bozarth	\$4,753	\$3,919	\$8,837
Totals		\$247,961	\$138,000	\$389,678

Carl Started	Fire Name	Truck total	Wages reimb	total billed	Truck Minus Fuel	Days out
9/25/20 - 9/30/20	Sears	\$8,771	\$6,657	\$15,428	\$8,539	5
10/8/20 - 10/16/20	Encinos	\$13,720	\$10,191	\$23,911	\$13,493	8
10/17/20 - 10/22/20	Horse	\$8,820	\$7,457	\$16,277	\$8,820	5
12/10/20-12/25/20	CNF OSC Staging	\$22,840	\$15,313	\$43,632	\$22,037	14
6/5/21-6/20/21	Mescal	\$24,353	\$19,205	\$44,766	\$23,564	14
6/29/21-7/14/21	Pack Creek	\$24,892	\$16,850	\$46,651	\$23,971	16
8/19-21-8/19/21	OSC Staging	\$686	\$249	\$984	\$686	1
8/19/21-8/20/21	ANF Staging	\$1,323	\$448	\$2,407	\$1,323	2
8/20/21-9/4/21	French	\$24,500	\$12,550	\$37,105	\$23,239	12
3/16/22-3/31/22	TX initial attack*	\$22,714	\$15,803	\$42,507	\$21,755	16
5/30/22-6/2/22	Foster*	\$3,230	\$2,261	\$5,491	\$3,230	2
6/2/22-6/14/22	Calf Canyon*	\$16,533	\$15,088	\$31,910	\$14,992	12
7/14/22-7/30/22	TX initial attack*	\$20,755	\$17,378	\$44,592	\$19,766	16
6/22/23-7/3/23	AZ instate *	\$15,453	\$15,792	\$34,588	\$15,227	12
8/17/23-9/3/23	Happy Camp*	\$24,438	\$24,025	\$48,463	\$21,886	\$18
11/4/23-11/12/23	Maid*	\$11,475	\$11,157	\$22,632	\$10,944	11
5/18/24-5/28/24	Wildcat	\$15,435	\$15,871	\$34,301	\$14,850	12
6/2/24-6/3/24	Table	\$2,777	\$2,066	\$6,239	\$2,777	2
6/4/24-6/6/24	DFFM Prepo	\$2,990	\$3,181	\$7,071	\$2,989	2
7/11/24-7/11/24	Hillside	\$1,177	\$1,015	\$2,202	\$1,177	1
7/12/24-7/15/24	Freeman	\$6,272	\$7,731	\$14,126	\$5,846	4
7/16/24-7/20/24	Black	\$6,909	\$7,309	\$14,289	\$6,736	5
8/24/2024	OSC Preposition	\$1,323	\$12,200	\$2,892	\$1,039	1
8/25/2024	SQF Preposition	\$784	\$720	\$1,570	\$784	1
8/25/2024-9/5/24	BDF Preposition	\$13,230	\$15,824	\$33,926	\$12,913	8
9/2/2024-9/3/24	Record	\$3,136	\$4,528	\$7,809	\$2,940	\$2
9/5/24-9/9/24	Line Fire	\$6,714	\$6,616	\$14,257	\$6,581	\$4
11/2/24-11/18/24	LPN Prepo	\$21,021	\$22,170	\$50,355	\$19,600	17
6/13/25-6/28/25	Trout	\$23,520	\$28,205	\$52,436	\$22,868	16
Carl Total		\$349,789	\$317,859	\$702,819	\$334,572	239

Total for all **\$597,750** **\$455,858** **\$1,092,497**

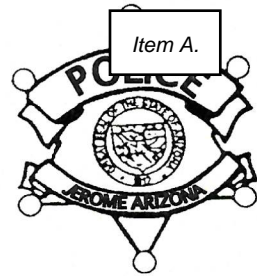
*-\$85.00 an hour for the truck

\$98.00 for truck on all other assignments



JEROME POLICE DEPARTMENT

RUSSELL J. SAN FELICE, CHIEF
305 MAIN STREET
POST OFFICE BOX 335
JEROME, ARIZONA 86331
(928) 634-8992
FAX (928) 649-2776



July 1, 2025

TO: Honorable Mayor and Jerome Town Council

FROM: Russell J. San Felice, Chief of Police

Attached please find the police activity reports for June 2025.

During the month of June, the police department responded to 164 calls for service. The springs trespassing continues. New cameras systems have been ordered and are being installed and tested. The police department has a response plan if we get a solid lead on the cameras. The police station underwent a large restoration project. We removed 27-year-old carpet and continued tile throughout the station. An old storage area was converted to an office for Deputy Chief Odle. We are approximately 85% complete, with some painting and touch-up remaining. At the end of June, we had a significant event at Spook Hall. There were a few demonstrators, however; there were no issues and all participants remained peaceful. We appreciate our partner agencies Clarkdale Police, Cottonwood Police, Yavapai County Sheriff and the Arizona Rangers for providing resources, as needed.

Jerome Police Officers and Parking Officers conducted several enforcement actions over the month of June. There were 343 parking citations written and 22 parking violation warning. There were 64 citations and 25 warnings for various moving traffic violations. Several traffic violations this month resulted in reckless driving or suspended driver charges.

For the June 2025 status report, here are the kiosk totals:

June 2025: \$29,458.90

June 2024: \$30,155.95

Current Fiscal year total (July 1, 2024-June 30, 2025): \$393,663.65

Respectfully,

Russell J. San Felice
Chief of Police

JEROME POLICE DEPARTMENT
305 MAIN STREET

JEROME, AZ 86331
(928) 634-8992

Date : 07/01/2025
Page :
Agency : Item A.
JPD

Calls For Service Totals By Call Type

06/01/2025 to 06/30/2025

Call Type	Totals
10-34 Motorist Assist	5
205 Trespass	1
247 Civil Problem	1
410 Criminal Damage	1
487 Theft	3
500 Welfare Check	3
585 Traffic Hazard	1
647A Suspicious Person	1
903 Follow-Up	19
908F Found Property	9
908L Lost or Stolen Property	1
961 Accident - No injuries	2
962 Accident - With Injuries	1
AA Agency Assist	2
AC Animal Cruelty	2
ACPD Assist Clarkdale PD	3
ADPS Assist DPS	4
AF Assist Fire Department	4
AYCSO Assist YCSO	4
BI Background Investigation	2
CA Citizen Assist	2
DIS Disorderly Conduct	1
DRAL Dogs Running at Large	1
FP Foot Patrol	3
HS Hazardous Situation	2
HUC 911 Hang Up Call	1
INFO Information	2
ME Medical Emergency	1
NOISE Noise Complaint	1
OA Officer Assist	1
ORV ORV Related Complaint	2
OT Oversize Truck	4
PARK Parking Complaint	1
PARKV Parking Violation	1
PE Parking Enforcement	24
REC Reckless Driver	2
SC Security Check	23
SED Special Event Detail	2

Printed By/On: 824 / 07/01/2025 11:43:41

CrimeStar® Law Enforcement Records Management System
Licensed to: JEROME POLICE DEPARTMENT

CFS-002

JEROME POLICE DEPARTMENT
305 MAIN STREET

JEROME, AZ 86331
(928) 634-8992

Date : 07/01/2025
Page :

Item A.

Agency : JPD

Calls For Service Totals By Call Type

06/01/2025 to 06/30/2025

Call Type		Totals
SLC	Street Light Check	2
SS	Suspicious Situation	2
T/S	Traffic Stop	8
TCD	Traffic Control Duties	1
TO	Traffic Offense	5
TRN	Training	1
VM	Vehicle Maintenance	1
WA	Warrant Arrest	1
Grand Total for all calls		164

File Attachments for Item:

A. Report Provided by the Zoning Administrator. Minutes are Provided for Information only and do Not Require any Action



Founded 1876
Incorporated 1899

Town of Jerome, Zoning Administrators Report

Town Council: Tuesday, July 08, 2025

Prepared by: William Blodgett, Zoning Administrator

Planning & Zoning Commission- The regular meeting of the Planning & Zoning Commission met on 06/17/2025. The first item on the agenda was a discussion on meeting times, and if there was a desire to move the meeting time. The board expressed some desire to move the meeting time to 6:15 to allow for a little more time prior to. The Commission then conducted a workshop on some proposed changes to section 510.D of the Zoning Ordinance, regarding off-street parking in the C-1 district. No action was taken on these items.

Design Review Board- The Regular meeting of the town of Jerome's Design Review Board on 6/24/25 met and discussed altering meeting times as well with no desire expressed to change this meeting time. The board then elected Tyler Christiansen Chair, and Devon Kunde Vice Chair. The board then approved signage for the new Mockingbird store location at 500 Main Street.

Code Enforcement-

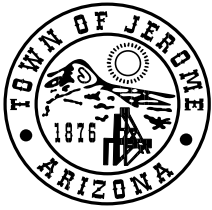
June was incredibly busy, and there are code enforcement issues to get caught up on over the next month.

Administrative Approvals-

No Administrative approvals to report. A number of long standing issues are finally getting addressed as time is allowing Staff to do so.

Other Business-

June was a busy month, with multiple pre-planning meetings on possible upcoming projects, in addition to existing and ongoing projects currently active. One small grant application was completed, while a second larger Grant application is in the works still. Preliminary work towards Zoning Ordinance Revisions continues, as do updates and revisions to the Design Review Guidelines. Issues surrounding the Cultural aspect of Verde avenue took up significant time, but have been resolved.



TOWN OF JEROME

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MINUTES

REGULAR MEETING OF THE PLANNING AND ZONING COMMISSION OF THE TOWN OF JEROME JEROME CIVIC CENTER 600 CLARK STREET, JEROME, ARIZONA TUESDAY, JUNE 17, 2025, AT 6:00 PM

Due to the length of this meeting, Council may recess and reconvene at the time and date announced.

6:00PM (0:33) 1. CALL TO ORDER

Present were Chair Lance Schall, Vice Chair Jeanie Ready and Commissioners Rebecca "Becca" Miller and Jera Peterson.

Staff Present included Zoning Administrator William Blodgett and Accounting Clerk, Michele Sharif

6:01PM (0:46) 2. APPROVAL OF MINUTES

A. The board will vote on approval of the minutes of the regular meeting from April 15, 2025.

Chair Schall introduced the approval of minutes.

Vice Chair Ready made a motion to approve April 15, 2025, Meeting Minutes of the Regular Meeting of the Planning and Zoning Commission.

Ms. Miller seconded the motion.

Mr. Schall called the question and by unanimous vote the meeting minutes for April 15, 2025, were approved.

Motion to

BOARD MEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
MILLER		X	X			
PETERSON			X			
READY	X		X			
SCHALL			X			

6:01PM (1:38) 3. OLD BUSINESS

There was no old business.

6:01PM 4. NEW BUSINESS

6:02PM (1:52) A. The board will discuss the possibility of changing meeting times and meeting scheduling.

Chair Schall introduced item 4A for discussion.

Mr. Blodgett shared that he had put this item on the agenda for both the Planning and Zoning Commission as well as the Design Review Board meetings this month.

Ms. Peterson suggested a new meeting time of 6:30 p.m.

Ms. Ready said that she would like to start no later than 6:30 p.m.

Mr. Schall said he had no complaint with a 6:30 starting time.

Mr. Blodgett said he would take that information and check with the Town Manager and Legal Counsel to be sure they are following any procedural steps necessary to make the change. He said this would likely be an agenda item for voting at the next meeting.

6:05PM (5:37) B. The board will engage in a study and work session regarding the TOJ commercial off-street parking regulations in section 510 of the Jerome Zoning Ordinance.

Mr. Schall introduced item 4B.

Mr. Blodgett further added that this is the first work session regarding commercial parking. He said he's thought about it for a while and had consulted with the Town's legal counsel who agrees this is a step in the right direction. He thanked everyone in the audience for being present adding that it is important that everyone be involved because if we get this right this will benefit the entirety of Town. He read his analysis for the Commission aloud adding clarifying statements during his reading. He said there are situations that will likely never be fully compliant, but the goal is to improve the situation to the best of our ability. He shared that he wants to give us more ability to regulate while also allowing these buildings to continue to exist historically. He said that our ordinance and permitting processes in place will help to mitigate potential parking issues, but our parking strategy should not be to push businesses to purchase and pave lots but to come up with creative and holistic solutions with the shuttle program being a core source of mitigation. He described how the General Plan and current parking requirements are at odds with one another, and his proposed changes take into consideration future changes and updates to the zoning ordinance language. He shared his proposed recommendations adding that this is a draft of proposed changed and none of it is up for vote tonight. He finished his introduction and asked for input from the Commission.

Ms. Peterson sought clarification on 510-2-D about recognizing historic nonconforming. She asked if it would be all buildings that exist now, or if everything is historical from a certain point on?

Mr. Blodgett answered that we are recognizing a historic district that will include every existing building, but not every building within that district is a historic building but are under the same constraints as the historic buildings. He shared that at a chosen date, a suggestion by the Town Attorney, the existing C1 district becomes a historic commercial district as we look at parking calculations. He continued that should a new business come in and try to develop an undeveloped lot at that point, yes, we are going to start providing parking or other mitigation measures, reiterating that our General Plan does not want to see green spaces turned into parking. He said if there's not enough parking one day the businesses are going to feel that, and there's no amount of parking regulation that will ever fix that. He said it will get to the point that only people with money from out of town will be able to afford to operate a business and he wants to see more locally owned businesses. However, if they are hit with a \$15-20,000 cost of trying to provide parking, sometimes that can prevent a small business from even getting off the ground. He said there are a lot of considerations here.

Ms. Peterson asked if now there are allotted parking spaces for the existing buildings in C-1, and are there businesses that have a set amount of parking that needs to be written down.

Mr. Blodgett answered no that has been done, adding we've had parking studies and counts done. He said there are overlapping systems of counting parking, adding there are so many situations that can dictate parking is addressed that he cannot give a brief summary of all of them. He shared there are also situations in which buildings lost their non-conformity status accidentally and in error those parties had to spend money to provide parking where they likely shouldn't have.

Mr. Schall said in the past is existing businesses here prior to the parking overlay were counted as having imaginary parking spaces that are in the ether in C1 someplace.

Mr. Blodgett stepped in to clarify that he doesn't think of it that way because it messes with the math because their historic non-conformity means we are not counting that parking. They're not providing imaginary spaces, however there are new constructions that have had to buy into parking spaces, that have spaces that exist in reality but are not in the c1 zone and it's not technically that they've added parking to reduce traffic so much as they've met a requirement.

Ms. Peterson asked if there could be a walking situation for certain businesses, where the assumption is people are walking around, so they don't have to have designated parking.

Mr. Blodgett said that would be the kind of thing that if they had the flexibility to consider it, then the boards and the council could also consider if it is a walking business or would have any parking impact. He said he wants to give creative flexibility to work with unique and interesting businesses so we can solve problems as we go.

Ms. Peterson asked how far we will expand, adding it seems like we are getting more and more people.

Mr. Blodgett answered it is not going to be a free-for-all for business expansion because if the businesses are considering expansion, or increased occupancy that is where fire, health safety and building codes come into play. They run the risk of running into the need to provide parking, because now they've intensified to the point where mitigating increased traffic becomes necessary. He then explained the differences between conditional uses and permitted uses, adding if you want to intensify and expand your business you're going to have the possibility of a conditional use permit, or you are going to have the possibility that you've expanded too much in a small town that can't support it and that is another risk of doing business.

Ms. Peterson said she would think hotels and those sorts of establishments would need to have parking for sure.

Mr. Blodgett said yes definitely, adding there are some historic ones in situations we can't regulate, because they're legally non-conforming. He said a new hotel absolutely would need to provide parking. You can see how our situation is so unique that having the flexibility to solve problems in a case-by-case circumstance is going to be important down the road.

Mr. Schall asked if there is a restaurant that has refrained from adding tables because of historical limitations due to parking, they would no longer be constrained for that reason.

Mr. Blodgett answered no, not by parking but fire and health and safety or other building codes could limit that ability.

Mr. Schall continued, if I wanted to reduce my waiting room and add another table, I could.

Mr. Blodgett answered that he could.

Ms. Peterson said that would be occupancy, right?

Mr. Blodgett answered yes, the table is occupancy and then they are in Chief Blair, Fire Chief and Barry, Building Inspector's, wheelhouse.

Mr. Schall agreed that fire requirements must be met and can't exceed the occupancy of the building.

Ms. Ready said but you wouldn't be constrained by adding more parking. She said he's right that we can't really expand parking, what we have is what we have. She said some businesses are destination businesses where people are driving here specifically to go to that business. But a lot of businesses are, as we discussed, walking businesses where people are going to come to town, find a place to park and walk the town. She said she can see the need for flexibility to consider the business based on walking versus destination.

Mr. Blodgett said our shuttle service is incredible, and we need to lean into it, it is the single greatest parking mitigation measure we have.

Ms. Ready asked how we promote it better.

Ms. Peterson asked if we could have 2 shuttles.

Mr. Blodgett said that is a topic for Council, but it is on their mind.

Ms. Peterson asked if we were to go through how many parking spaces we have now, including paid and 300-level parking. Are there enough existing parking spaces right now for all those businesses, regardless of where you park in town?

Mr. Blodgett answered the existing buildings, uses and parking counts are all very close. There are discrepancies in which some buildings have been required to provide more parking in error so we may have more parking required than we should have. He said the exact amount for each he could not provide at the meeting without doing major amounts of research and digging into past files and decisions. He said we are close to having the requirements as they are met, and that is because if a new business can't meet the requirements, we don't let them open. Some of the historic businesses, if they were to lose their non-conforming status there is absolutely no way they would meet that requirement. He gave an example using one of the bars in town and how a scenario like that could be the death of a business.

Mr. Schall said he doesn't want to see our ordinance kill a business in town like that at all.

Ms. Ready said, like we said, the amount of parking we have is the amount we have and is the number of people we can accommodate here. To the extent you exceed that it is not going to work.

Mr. Blodgett said it becomes a bottleneck.

Mr. Schall said if a restaurant requires a certain number of spaces, and then 3 or 4 retail businesses have a certain number per square foot, and a tourist comes to visit Jerome they may visit 4 retail spaces and 2 restaurants while they are here. He said they are using one spot even though each business has a certain number of parking spaces they need to provide.

Ms. Ready said it's basically shared parking; it's all just shared parking.

Mr. Blodgett said he noticed we have a well-working shared parking strategy, but we don't talk about it, identify it or use the phrase anywhere. Most of the tourism leaves usually by 4, and it does flex either way, but just about the peak hours for restaurants hits and we have available parking. It's a shared parking strategy in action. He said the flexibility of using shared parking strategies is something he'd like to embrace.

Ms. Ready added she feels we can be a lot more creative in helping both business and residential situations by being more creative and less rigid.

Mr. Schall said we've felt the parking limitation is a barrier to the introduction of chain restaurants in town.

Mr. Blodgett said it's a dumb way to restrict chains and there are better ways to do it.

Mr. Schall said he understood, adding it was part of the intent, but he wished it did not restrict local businesses.

Mr. Blodgett pointed out as a National Historic Landmark chain restaurants could be banned due to their impact on local businesses. There are enough checks and balances for that.

Ms. Miller asked, when talking about a chain business coming in and razing a blank lot or buying up lots to pave them, what lots are being talked about.

Mr. Blodgett answered that it is broken down by acres in the General Plan. He said it is not likely, but it is possible.

Ms. Ready added that they could create one or two spots, not a whole lot 2 spots for a business, if they needed to.

Ms. Miller said that lead to another question, referencing the Haunted Hamburger expansion and moving the power pole, she said it was mentioned that that area could be turned into 8 parking spaces. She asked if that is what they're talking about by building new parking areas and green spaces?

Ms. Ready confirmed that it might be an area that could be subject to happening.

There was additional discussion and clarification regarding the expansion and if seating was added or not. As well as clarification that under current ordinance adding seating would have required more parking but with the proposed changes it wouldn't.

Ms. Ready asked at what point do we have checks and balances over increased intensity. For example, turning a gift shop into a restaurant. She asked if there is still a review process in place.

Mr. Blodgett answered that yes there are processes in place, and they would be reviewing if there is an increased intensity of use. He shared that both a gift shop and a restaurant are permitted uses in the C1 zone. So, they would have to review changes of use for a threshold of intensity. He then posed a hypothetical discussion about a gift shop turning

into a taco shop with 4 tables in the building.

Ms. Ready said even a small taco shop could be a destination business versus a walking by business, and therefore patrons might want to drive directly to it.

Mr. Blodgett said that had been an unregulated issue before, adding that we did have a store in town owned by a celebrity that attracted people to it, that didn't have a negative impact.

Ms. Peterson asked, "What about the employees?" She sees the intensity of parking could be increased due to employees, because they are going to want to park close by, especially in bad weather.

Mr. Blodgett said we have a wonderful 300-level parking lot and a shuttle program that we need to enhance. This is already a problem here and the truth is unless we want to build more parking, it's going to continue to be a problem, and we don't have a good way to regulate that with anything we have now.

Ms. Peterson asked about double levels of parking.

Mr. Blodgett said as a National Historic Landmark he doesn't want to see that. The engineering would be a nightmare and as a National Historic Landmark it's his job to protect that status.

Ms. Ready asked if the 300-level lot ever gets to the point of being 100% full.

Mr. Blodgett said we've seen it close to a couple of times.

Ms. Peterson added when there is an event going on.

Ms. Ready asked if there is an opportunity to expand, not go up, but expand and provide more parking out there.

Mr. Blodgett said it might be possible but would be a conversation he would need to have with Council down the road, but those are creative solutions we need.

Ms. Ready acknowledged a hand in the audience.

Mr. Scott Kolu, Town of Jerome Shuttle Driver, said the parking lot doesn't get filled except in October.

Ms. Ready said good to know she didn't recall seeing it reach capacity. She said to the extent we are increasing business and increasing traffic in Jerome it might be something that could be an option in the future. She asked if employees use the shuttle now, is it something that we could expand or incentivize them to use.

Mr. Blodgett said the shuttle is not operational during the week or early hours in the morning, but if we can expand and enhance the shuttle operations, we could make that a possibility potentially.

Ms. Miller asked generally are we trying to match the language of policy to be reflective of what is already happening in Jerome.

Mr. Blodgett answered yes, essentially.

Ms. Miller continued this in effect would encourage the use of current buildings that may be unoccupied, and we have a handful of those.

Mr. Blodgett answered yes, he sees it as vital to the redevelopment strategy. He continued that if we can take the buildings and say you will have a future of business in this building then it might attract investment, and our historic preservation is our economic redevelopment.

Ms. Peterson acknowledged another hand in the audience.

Mr. Mark Krmpotich, Jerome Resident, said his residential home happens to be in the C1 zone. Referring to the chart for parking in the packet, he questioned the number of spaces he needed.

Mr. Blodgett answered that he is looking at the schedule of required off-street parking for the commercial district, and his home is a residential use with his own off-street parking, therefore none of this would impact him in any way. He said this will not affect anyone's residential parking, this is for businesses in the commercial district, and any residences that exist in the commercial district or have existing agreements in place will stand.

Ms. Ready reiterated the only proposed changes are regarding commercial buildings.

An audience member, whose name was inaudible, spoke regarding trying to open a business here in Jerome. She said she had looked at two separate buildings. One that she wanted to build a deck off the back and increase occupancy, the other is a 3-story building she was hoping to open as an event space, it has a current occupancy threshold of 40 people, but to increase the occupancy means providing more parking spaces. She added that she can't use the parking lot near the building so how does someone like her start a business in town.

Mr. Blodgett said this would be where he would consider problem solving. Some considerations might be a conditional use permit, addressing the fact that this is primarily evening business so parking might be available, or maybe they have a valet service. There are viable options to make a business work. He said this would be the opportunity to negotiate and problem-solve with business owners.

Ms. Miller asked about the cost of purchasing parking spaces, could it be over \$10,000 in some cases.

Mr. Blodgett said he couldn't quote an exact number, but it could be quite a lot.

Ms. Miller then asked if a middle ground might be for starting business to pay a minimal amount that would go directly to supporting the shuttle services to expand hours and pay drivers.

Mr. Blodgett said yes, mitigation measures like that would be good.

Ms. Miller continued not a significant enough amount to be a hinderance, but enough to recognize that we're going to be relying more on an encouraging business to use the shuttle, then we need to support that.

The audience member shared they had previously investigated purchasing parking spaces and that what she found was approximately \$3,000 per space so if her business required 10 spaces that's \$30,000.

Ms. Miller then asked what impact \$2,000 would be then? It could be put towards the shuttle service, for more drivers or

expanded hours.

Mr. Blodgett said ideally it gets us a few steps closer to the goal.

Ms. Peterson said she was thinking if a business had their own person that would pick up people from the 300, but if we incorporated something with the shuttle where money is put in by businesses that have more traffic.

Mr. Blodgett said they would troubleshoot mitigation measures later but that her mind is in the right place.

Ms. Peterson continued that the 300 level, is already not historic to Jerome as far as parking and she feels it is a detriment to the town to continue paving more parking lots. She suggested the idea of instead expanding parking on land, why not take it up a story.

Mr. Blodgett said that would be a whole separate thing to deal with down the road.

Chair Schall acknowledged another audience member who wanted to speak.

Mr. Shane Qualls introduced himself as the owner of 310 Queen St. He shared that they've had businesses inquire about starting an operation in Town. He shared some of the business ideas and his feelings on how parking is a detriment to new businesses starting.

Ms. Ready shared that she likes the idea of encouraging businesses away from Main St. and expanding out so everything's not so concentrated. Encouraging that type of growth to make things maybe not as congested.

There was continued conversation about ideas to incentivize and utilize the shuttle, to consider shared parking, and to consider the time of day a business may encounter their peak traffic.

Ms. Miller added when she thinks of other destination locations, for example the Seattle Fish Market, nobody drives their car and expects to be parked within a stone's throw, or going to a game at Wrigley Field, you don't drive, you take public transit. She thinks all business should be treated equally because Jerome is entirely walkable.

Ms. Ready agreed, adding that parking is available or it's not.

Ms. Miller agreed and said the 300-level parking lot is not 2 miles away.

Mr. Blodgett said the point of the exercise at the meeting was to introduce the topic, give them a chance to think about it, digest it and return any feedback to him, and that also includes members of the public. He said he hoped to be able to introduce a more finalized version in the next month or so as a recommendation to the Council. He encouraged everyone to share their feedback with him personally or via email.

Ms. Peterson asked if a building collapsed. How would that be handled in the historical context?

Mr. Blodgett shared that there are situations and ways that you can do a reconstruction, but it will lose its legal nonconforming historic status. However, by doing a reconstruction, which requires a lot more effort, you can retain a certain level of historic significance, because the property essentially becomes like a museum quality replica. He said they're not that common and usually have a lot of hoops to jump through.

Ms. Peterson asked about the parking part, using the Cuban Queen situation.

Mr. Blodgett said he was unsure how to answer the question, but if the building went away then the use went away. He said those situations would need to be addressed in a unique way. Continuing, the idea here is not to be so stringent in adherence to the law, but to work with and for the town to solve problems and work with people.

Ms. Peterson asked if we were to count the businesses and all the parking, including paid parking and the 300-level, is there enough? Because people can walk.

Mr. Blodgett said yes there is enough. He asked if the board had any specific comments or input that they wanted him to take into mind right now.

Mr. Schall said he likes the direction Mr. Blodgett is headed, adding he's thought about it more than once. He said he doesn't want to see the ordinance strangle local businesses and is more than happy to make conditional use decisions if it will help a business. He said he saw that we've defined what a parking space looks like at 9' x 20' but wondered if we couldn't also get creative with that, maybe squeezing a compact car parking space in where they may fit.

Mr. Blodgett answered that it is a separate issue to be addressed later.

Mr. Schall said he understood, adding further clarity to his statement.

There was a conversation regarding compact car parking.

Ms. Ready said as the ordinance is written now, we as a board are constrained when reviewing conditional use permits by the parking requirements. Can we issue a conditional use permit outside of the parking requirements.

Mr. Blodgett answered yes, the Board can issue whatever conditions it chooses, that is part of a conditional use permit. It allows flexibility of approval with conditions that fit the situation. It's not been used historically to its potential, but the purpose.

Ms. Ready asked if that only comes into play when use changes and they come before us for a conditional use permit.

Mr. Blodgett answered yes.

Ms. Peterson said she would like to not see new parking lots put out.

Mr. Schall agreed to avoid paving over green spaces in Jerome. He proposed expanding the 300 level or paving next to the sliding jail.

Ms. Ready said that she thinks you can find additional parking without creating paved parking spaces.

Mr. Schall added that he doesn't want to find lots where homes and businesses should be turned into parking lots. He thanked everyone for their participation and hoped to see more public present at these kinds of conversations.

7:01PM (1:01:00) 5. NEXT MEETING ITEMS**A. Updates on upcoming projects and meetings for July 2025.**

Mr. Blodgett said he has no current applications pending review. He said he is letting every board know that likely come August the Arizona State Historic Preservation Office will close due to being defunded. He said the fund has been gutted and will hurt towns that are not CLGs in terms of their historic preservation review. He said it is not going to hurt us, he has a plan in action to keep our adherence to Section 106 and compliance with all of our historic preservation requirements with or without a reviewing agency.

7:04PM (1:03:00) 6. ADJOURNMENT

Mr. Schall introduced adjournment.

Ms. Peterson made a motion to adjourn the meeting.

Ms. Ready seconded the motion.

Mr. Schall called the question, and the meeting was adjourned at 7:04p.m.

Motion to adjourn at

BOARD MEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
MILLER			X			
PETERSON	X		X			
READY		X	X			
SCHALL			X			

Approved: _____ Date: _____

Chair Lance Schall, Planning & Zoning Commission Vice Chair

Attest: _____ Date: _____

Kristen Muenz, Deputy Town Clerk



TOWN OF JEROME

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MINUTES REGULAR MEETING OF THE DESIGN REVIEW BOARD OF THE TOWN OF JEROME 600 CLARK STREET 600 CLARK STREET, JEROME, ARIZONA TUESDAY, JUNE 24, 2025, AT 6:00 PM

Due to the length of this meeting, Council may recess and reconvene at the time and date announced.

6:00PM (0:19) 1. CALL TO ORDER

Present were Chair Tyler Christensen and Board members Mark Krmpotich, Devon Kunde and Scott Staab. Staff present included Zoning Administrator William Blodgett and Accounting Clerk Michele Sharif.

6:00PM (0:31) 2. APPROVAL OF MINUTES

A. The Board will vote on approval of the Minutes from the regular meeting of 05-27-2025

Mr. Christensen introduced the minutes for approval. He asked if there were any comments, questions or changes needed.

Mr. Krmpotich remarked he had no questions and saw no issue with the minutes.

Mr. Christensen made the motion to approve the meeting minutes from May 27th Regular Meeting as presented.

Mr. Krmpotich seconded the motion.

Mr. Christensen called the question, and the motion carried unanimously.

Motion to approve meeting minutes from the regular meeting of 5/27/25 as presented.

BOARD MEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
CHRISTENSEN	X		X			
KUNDE			X			
KRMPOTICH		X	X			
STAAB			X			

6:01PM 3. NEW BUSINESS

6:01PM (1:09) A. The Board will discuss changing the regular meeting time.

Mr. Christensen introduced the item for consideration.

Mr. Blodgett shared that he was giving all of the boards the opportunity to discuss a time change to their meetings if they would like to.

Mr. Christensen said 6:00pm still works for him.

The general consensus from the other board members is to make no change to the starting time and keep it at 6:00p.m. as it is currently.

6:02PM (1:57) B. The Board will vote for Chair and Vice Chair

Mr. Christensen introduced the item.

Mr. Blodgett confirmed that he had served as chair for the last term and therefore could only serve one more term as Chair if appointed to that role.

Mr. Krmpotich made the motion to nominate Tyler Christensen for Chair.

Mr. Staab seconded the motion.

There were no other nominations for Chair.

Mr. Christensen called the question and was unanimously approved to serve as Chair.

Motion to appoint Tyler Christensen as Chair of the Design Review Board.

BOARD MEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
CHRISTENSEN			X			
KUNDE			X			
KRMPOTICH	X		X			
STAAB		X	X			

Ms. Kunde asked some clarifying questions about the role as Vice Chair.

Mr. Blodgett and Mr. Christensen outlined what the role of Vice Chair is.

Mr. Krmpotich made the motion to nominate Devon Kunde as Vice Chair.

Mr. Staab seconded the motion.

Mr. Christensen called the question and Ms. Kunde was unanimously approved to serve as Vice Chair of the Design Review Board for this term.

Motion to appoint Devon Kunde as Vice Chair of the Design Review Board.

BOARD MEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
CHRISTENSEN			X			
KUNDE			X			
KRMPOTICH	X		X			
STAAB		X	X			

6:05PM (5:20) C. New signage for 500 Main Street, Mockingbird.

Chair Christensen introduced the item.

Mr. Blodgett informed the board that this is an existing sign from an existing business. The sign will be moved from its old location on Main Street to its new location on a different building, across the street and up the block. It will be mounted using mounting hardware that was also previously approved, for previous business in that location.

Mr. Krmpotich made the motion to approve the signage for 500 Main Street.

Mr. Staab seconded the motion.

Mr. Christensen called the question, and the motion carried.

Motion to approve new signage for 500 Main Street.

BOARD MEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
CHRISTENSEN			X			
KUNDE			X			
KRMPOTICH	X		X			
STAAB		X	X			

6:09PM (9:21) 4. MEETING UPDATES

A. The Zoning Administrator will update the Board with recent meeting items.

Mr. Blodgett gave a brief update on agenda items from the June 10th Council meeting as well as the parking ordinance revision introduced at the June 17th Planning and Zoning Meeting.

6:10PM (10:12) 5. FUTURE DRB AGENDA ITEMS

A. The Zoning Administrator will update the Board as to items coming up for review, and current Historic Preservation news.

Mr. Blodgett shared that he believes there might be one sign on the agenda next month, possibly two. He shared that he has no update on SHPO, if they will continue to be funded or if the offices will close.

Mr. Christensen shared that he has additional work that he anticipates having on next month's agenda, and if that does happen at that time, he will recuse himself and Ms. Kunde will run that part of the meeting. He also shared that there is a possibility he may not make it to the next meeting because his spouse is pregnant and nearing the due date, which is very close to the date of the next meeting.

Board members expressed their congratulations.

6:15PM (14:00) 6. ADJOURNMENT

Chair Christensen introduced adjournment and made the motion to adjourn the meeting at 6:15p.m.

Mr. Krmpotich seconded the motion.

Mr. Christensen called the question, and the meeting adjourned at 6:15p.m.

Motion to adjourn at 6:15p.m.

BOARD MEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
CHRISTENSEN	X		X			
KUNDE			X			
KRMPOTICH		X	X			
STAAB			X			

Approved: _____ Date: _____

Tyler Christensen, Design Review Board Chair

Attest: _____ Date: _____

Kristen Muenz, Deputy Town Clerk

File Attachments for Item:

A. Consider Approval of the June 10, 2025, Special Council Budget Meeting Minutes and June 10, 2025, Regular Council Meeting Minutes

Council will consider and may approve the June 10th Special and Regular Council Meeting Minutes.



TOWN OF JEROME

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DRAFT MINUTES SPECIAL BUDGET PUBLIC HEARING OF THE TOWN OF JEROME

COUNCIL CHAMBERS, JEROME TOWN HALL
600 CLARK STREET, JEROME, ARIZONA

TUESDAY, JUNE 10, 2025, AT 6:30 PM

Due to the length of this meeting, Council may recess and reconvene at the time and date announced.

(0:01) 1. CALL TO ORDER/ROLL CALL 6:30 P.M.

Mayor/Chairperson to call meeting to order
Town Clerk to call and record the roll.

Present were Mayor Alex Barber, Vice Mayor Jane Moore, and Councilmembers Dr. Jack Dillenberg, Issam "Izzy" Sharif, and Sonia Sheffield.

Staff present included Town Manager Brett Klein, Zoning Administrator Will Blodgett, and Deputy Clerk Kristen Muenz.

(0:28) 6:31 2. NEW BUSINESS

Discussion/Possible Action

A. Conduct a Public Hearing on the 2025-2026, Town of Jerome Budget and Tax Levy

Council will conduct a public hearing on the proposed 2025-2026, budget and tax levy for the Town. Any taxpayer may appear and be heard in favor of, or against, any proposed expenditure or tax levy. No increase in the tax levy is proposed.

Mayor Barber opened the public meeting at 6:31 p.m.

Town Manager Brett Klein explained to the mayor and council that they have his final memo on the budget. He said the process started at the meeting in November, discussing Council and staff priorities and projects, and over the corresponding six months, we have had numerous meetings. He feels this is a balanced budget that meets many of the town's needs, based on our revenues, and staff feel it is ready. Ms. Barber said there was one member of the public in attendance and asked if they had any comments. Town resident Mark Krmpotich replied that he had no comments, he was just pouring over the budget. Councilmember Dr. Dillenberg said he would like to make a motion to accept the budget; he remarked that great work had gone into it.

Vice Mayor Jane Moore said that she would second that motion.

Ms. Barber asked for clarification on whether she could ask a question now or end the public hearing first and Mr. Klein said the public hearing was an opportunity for the public or the council to speak. Ms. Barber said she had a follow-up question that she had asked at the last budget talk in regard to the total general fund. The proposed budget had said \$1.00, and now she noticed it has gone to zero.

Mr. Klein replied, as it should. He explained that the number to the far right is the proposed budget amount, and the final numbers are expenditures over budgeted revenues, which should be zero if they are balanced. He said if there is a small number, that is also okay, but the overall budget should ultimately be zero for a balanced budget. He pointed out that if they were to look at the total of the overall budget, encompassing all funds, it is at zero on page 29 of the packet. The grand total is zero, and that is a balanced budget.

Ms. Barber asked if there were any other questions or concerns from the council, and hearing none she closed the public hearing at 6:33 p.m.

Dr. Dillenberg said let's have the vote and Mayor Barber moved the meeting to item number three.

(3:39) 6:34 3. ORDINANCES AND RESOLUTIONS

Discussion/Possible Action

A. Consider Resolution No. 678; A Resolution of the Town Council of the Town of Jerome, Arizona, Adopting the Budget for the Fiscal Year Ending June 30, 2026

Council will consider and may approve Resolution No. 678.

Mayor Barber read the resolution in title and stated that we had the motion and the second. The vote was called and the budget for Fiscal Year ending June 30, 2026, was approved unanimously.

Motion to approve Resolution No. 678, Adopting the Budget for the Fiscal Year Ending June 30, 2026

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER			X			
DILLENBERG	X		X			
MOORE		X	X			
SHARIF			X			
SHEFFIELD			X			

4. ADJOURNMENT

Motion to adjourn at 6:34 p.m.

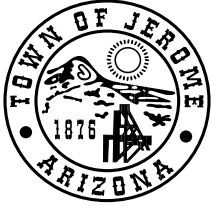
COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG			X			
MOORE			X			
SHARIF		X	X			
SHEFFIELD			X			

APPROVE:

ATTEST:

Alex Barber, Mayor

Brett Klein, Town Manager



TOWN OF JEROME

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Item A.

DRAFT MINUTES

REGULAR COUNCIL MEETING - AMENDED 6/4/25 OF THE TOWN OF JEROME

COUNCIL CHAMBERS, JEROME TOWN HALL

600 CLARK STREET, JEROME, ARIZONA

TUESDAY, JUNE 10, 2025, AT 7:00 PM

Due to the length of this meeting, Council may recess and reconvene at the time and date announced.

(0:01) 7:00 1. CALL TO ORDER/ROLL CALL

Mayor/Chairperson to call meeting to order
Town Clerk to call and record the roll.

Present were Mayor Alex Barber, Vice Mayor Jane Moore, Councilmembers Dr. Jack Dillenberg, Sonia Sheffield, and Issam "Izzy" Sharif.

Staff present included Town Manager Brett Klein, Zoning Administrator Will Blodgett, Deputy Clerk Kristen Muenz.

(0:33) 7:00 2. FINANCIAL REPORTS

Discussion/Possible Action

A. Financial Report and Detail Invoice Register Report for May, 2025

Council will consider and may approve the financial reports for month ending May, 2025.

Mayor Barber asked if the council had any questions on the financial reports.

There were none, and Dr. Dillenberg commented that they were thorough.

Motion to approve the Financial Report and Detail Invoice Register Report for May, 2025

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER			X			
DILLENBERG	X		X			
MOORE			X			
SHARIF		X	X			
SHEFFIELD			X			

(1:00) 7:01 3. STAFF AND COUNCIL REPORTS

Discussion/Possible Action

A. Reports by the Town Manager / Clerk, Deputy Clerk, Utilities Clerk, Accounting Clerk, Public Works Director, Building Inspector, Library Director, Municipal Magistrate, Police Chief, Fire Chief and Council Members, Which in the Case of Council Member's Reports will be Limited to a Summary of Current Events and will Involve no Action

Council will consider and may approve the staff reports.

Town Manager Brett Klein said there were a couple of things to add to his report. We do have notice to proceed with the Deception Road project; they have 15 days to start and there will be a pre-construction meeting tomorrow. Notices will go out to residents, and the road should never be closed entirely. There will be door hangers to announce the time and place of a neighborhood meeting and a number they can call for questions. He said he anticipates there will be communication with their Phoenix office. On 621 Main, the employee housing is going well given the obstacles. It should not be exorbitantly expensive and should be sound; the building inspector is involved in that. Mr. Klein added that just moments ago he received the agreement from Verde Ex, so that is squared away. We are waiting for them to sign the easements; that is what will start the clock ticking with the payment. As soon as they have signed, we can start moving on wastewater treatment plant. Finally, next Monday is the initial discussion for regionalization of 911 dispatch. Ms. Barber asked the council if there were any questions on the Town Manager's report; there were none. She added that she usually follows up with congratulations. She congratulated Officer Mark Boan for 9 years of service, Nicole Florisi for 15 years of service with the Police Department, Fire Chief Rusty Blair 24 years of service, and Town Manager Brett Klein for 3 years of completed service. Ms. Barber asked if any council members would like to report.

Mr. Sharif reported he did have a meeting with Brownfield about potential grants for Hotel Jerome. He explained that if everything goes smoothly, it will be something with one-part town, one-part Historical Society. Mr. Sharif said they have requested as many properties as possible to go after, any historical property, to go after the grant. It is a 3-part grant, and we are looking at remediation, assessment and cleanup and of course, funding. If it goes through, Mr. Sharif said that he will let people know it is coming to fruition. For clarification, he said the group is Brownfield with EPA with an Atlas group.

Ms. Barber said that she participated in a talk about STRs last Thursday with Senators, Mayors and assessors. She added that it was not attended by members of the public and was held at the Sedona library. Ms. Barber said that Mayor Jablow from Sedona started out with Sedona's problems with vacation rentals and she followed up. Then Senator Mark Finchem spoke. She said an assessor spoke about the fact that real estate agents are selling houses with price tags of how much money you can make off short-term rentals; that is part of the reason it has driven our housing prices up so high. Ms. Barber said it was really sad for youth, people going to school, or people trying to get out on their own and trying to purchase a house because, if you Google, the average price of a house in the Verde Valley is \$400,000. Ms. Barber added there is some information at Yavapai Speaks where you can probably go to watch the presentation.

Dr. Dillenberg wanted to share that he was honored by The American Association for Development Health and Well Being. He said they held their national meeting in Phoenix, and decided to have a dinner on Friday night to honor him for all the things he has done over the years for them. Dr. Dillenberg said it was amazing; there were over 100 people including the director of The American Dental Association, dental school deans, students of his, and other dental health leaders across the country to honor him. He said it blew him away; he was there with his wife, and it was a surprise honor.

Ms. Barber thanks Dr. Dillenberg and moved to approve the Staff and Council Reports.

Mr. Sharif and Ms. Sheffield simultaneously seconded the motion and the vote was called.

Motion to approve the Staff and Council Reports

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG			X			
MOORE			X			
SHARIF			X			
SHEFFIELD		X	X			

(7:33) 7:07 4. ZONING ADMINISTRATOR'S REPORT/PLANNING & ZONING AND DESIGN REVIEW

BOARD MINUTES

Information/Council Review

A. Report Provided by the Zoning Administrator. Minutes are Provided for Information Only and do Not Require any Action

Zoning Administrator Will Blodgett summarized some highlights of his report. He said there was administrative approval for a deck at 803 Hampshire Avenue. He explained that the homeowner had begun working on removing the old deck and realized it was the main access to the living area of the lower floor, so he issued administrative approval to begin the deck, but he will still need to get his full permits and will be working with the building inspector on issuing those. Next, he has been working on some proposed potential parking revisions; he said he would not go into more detail, but Planning & Zoning will be having a work session on it next week. Finally, Mr. Blodgett said that there had been a lot of code enforcement topics that he was on top of and getting buttoned up.

(9:10) 7:09 5. APPROVAL OF MINUTES

Discussion/Possible Action

A. Consider Approval of the May 13th, 2025, Special and May 13, 2025, Regular Council Meeting Minutes, and May 27th Special Council Meeting Minutes

Council will consider and may approve the May 13th, Special and Regular Council Meeting minutes, and May 27th Special Council Meeting Minutes.

Ms. Barber introduced the next item, the approval of minutes from the meetings for May 13th and May 27th. She said that she had some corrections to the Regular Council Meeting Minutes, so it would be best to vote on them separately.

Ms. Moore stated that she had already given her one-word correction on the Special Meeting Minutes of May 13th, 2025, to Administrative Specialist, Michele Sharif, to change "there" to "they."

Mr. Klein replied that the correction had been made, and the correct version was ready to be signed.

Ms. Barber moved to accept the Special Meeting Minutes of May 13th, 2025, with the minor correction.

Dr. Dillenberg seconded the motion, and the May 13th Special Meeting Minutes were approved unanimously.

Ms. Barber said, for the May 13th Regular Meeting Minutes, the minutes mention Councilmember Sharif calling a point of order. She said she did not hit the gavel, but at 22:50 she claimed, "order, order, I will clear the room." At 29:19 Ms. Barber stated that she slammed the gavel down and said, "take turns or I will clear this whole council chambers." Then, Councilmember Sharif stood up and said, "respect the dais or leave the room," so she would like to have added the times that she also spoke out and the gavel. With those changes, Ms. Barber moved to accept with the May 13th Regular Meeting Minutes.

Ms. Moore said she would second that, but would also add that it does not reflect that a vote was taken for the break, and it was.

Ms. Barber said that she would add that to her motion and called the vote.

The minutes of the Regular Meeting of the Jerome Town Council of May 13th, 2025, with corrections were approved.

Finally, Ms. Barber said we have the May 27th Special Council Meeting Minutes, which she moved to approve.

Dr. Dillenberg seconded the motion and the minutes of May 27th, 2025, were approved unanimously.

Motion to approve the May 13 2025, Special Council Meeting Minutes with a minor correction

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG		X	X			
MOORE			X			
SHARIF			X			
SHEFFIELD			X			

Motion to approve the May 13 2025, Regular Council Meeting Minutes with corrections

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG			X			
MOORE		X	X			
SHARIF			X			
SHEFFIELD			X			

Motion to approve the May 27, 2025, Special Council Meeting Minutes as presented

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG		X	X			
MOORE			X			
SHARIF			X			
SHEFFIELD			X			

(12:06) 7:12 6. PETITIONS FROM THE PUBLIC

There were no petitions from the public.

7. ORDINANCES AND RESOLUTIONS

Discussion/Possible Action

(12:12) 7:12 A. Consider Resolution No. 677, A Resolution of the Town of Jerome, Arizona Mayor and Common Council, Designating the Chief Fiscal Officer for Officially Submitting the Fiscal Year 2024 Expenditure Limitation Report to the Arizona Auditor General

Council will consider and may approve Resolution No. 677.

Ms. Barber introduced the item, the designation of a chief financial officer for officially submitting the Fiscal Year 2024 Expenditure Limitation Report to the Auditor General. She stated that this is usually the Town Manager, so she would move to accept Resolution 677.

Ms. Moore seconded the motion and the vote was called. Resolution No. 677 was approved unanimously.

Motion to approve Resolution No. 677, Designating the Chief Fiscal Officer for Submitting the Expenditure Limitation Report to the Arizona Auditor General

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG			X			
MOORE		X	X			
SHARIF			X			
SHEFFIELD			X			

(13:07) 7:13 B. Consideration of First Reading of Ordinance No. 494, Amending Article 10-3, Special Events, Section 10-3-2 Permit Required

Council will consider and may approve the first reading of Ordinance No. 494.

Ms. Barber read Ordinance Number 494 in title; she said these are things we talked about at the last meeting; she asked if there was any discussion or questions.

There were none.

She asked for clarification as to whether we would make a motion for a first reading and Mr. Klein confirmed this.

Ms. Barber made a motion to approve the First Reading of Ordinance Number 494.

Mr. Sharif seconded the motion and the vote was called; approval passed unanimously.

Motion to approve the First Reading of Ordinance No. 494, Amending Article 10-3, Special Events, Section 10-3-2 Permit Required

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG			X			
MOORE			X			
SHARIF		X	X			
SHEFFIELD			X			

(14:02) 7:14 8. UNFINISHED BUSINESS

Discussion/Possible Action

A. Discussion Regarding the Town's Notice of Intent to Increase Certain Existing Fees Related to Parking and Police (Traffic Escort) Services

Staff will update Council regarding the timeline and process.

Ms. Barber introduced the new business, a discussion regarding increasing certain existing fees.

Mr. Klein updated the council and explained the item had been placed on the agenda because we discussed it in May and Arizona Revised Statutes requires a 60-day timeline where we publish it for the sake of transparency. Then, it will come before the council, most likely at the September meeting.

Dr. Dillenberg asked if we need any action today.

Mr. Klein replied no, we were waiting for a report. Also, we will have a meeting between Councilmember Sheffield and others to discuss parking issues.

Dr. Dillenberg thanked Mr. Klein.

Ms. Barber said that if there is nothing further, the meeting will move on.

9. NEW BUSINESS

Discussion/Possible Action

(15:25) 7:15 A. Consideration of a Special Event Permit Application for Jerome Chamber's Music Festival and Art in the Park

Council will consider and may approve the request for the Special Event.

Ms. Barber commented that she liked all the pictures included with the application of the locations of the venues and sizes of the tents. She also liked the image of the band and said it seemed that everything was filled out.

Ms. Sheffield questioned the number of expected guests; she felt it might be a typo because the application stated the estimated number was expected to be 2 to 3 thousand visitors.

The applicant replied the numbers were based on the last 2 years.

Ms. Barber mentioned that it brought to mind when Mr. Klein had broken down what 125 people coming into town was like. She asked, what did you say it would do? It was like one-third to one-fourth of our population.

Mr. Sharif asked if they would be changing the name of the event.

The applicant, Anastasia Darrah, replied that no, it would be the third annual Jerome Music Festival.

Dr. Dillenberg thanked Ms. Darrah for coming to the meeting.

Mr. Klein wanted to point out a couple of things. First, the name of the event is on page 118, he heard it would be the third annual, but we go with what they have written down. Then, he suggested that the motion can include providing updated insurance, and a TPT and vendor list. He said that he did not anticipate any issue, but we should make sure to get these.

Ms. Barber made a motion to approve the Special Event permit with the insurance to be provided and the TPT vendor list to also be provided.

Dr. Dillenberg seconded the motion.

Ms. Barber asked if there was any additional discussion and hearing none, she called the question.

The motion was passed unanimously, and Ms. Barber commented that it is always a fun time, and it was nice to see it happening in Jerome again.

Motion to approve the Special Event Permit Application for Jerome Chamber's Music Festival and Art in the Park with Insurance and TPT Vendor List to be Provided

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG		X	X			
MOORE			X			
SHARIF			X			
SHEFFIELD			X			

(18:28) 7:18 B. Consideration of an Emergency Dispatch Services Agreement Between the Town of Jerome and the City of Cottonwood for the Provision of Dispatch Services for the Town of Jerome's Police Department

Council will consider and may approve the agreement for dispatch services.

Ms. Barber asked if this was around what we used to pay, as it seemed pretty high in her opinion.

Mr. Klein explained they've tried to get a 5% increase annually, and that will continue, if not more. He said they tried to get more, but there was pushback. Also, we may have other potential options with regionalization. We are happy with the services, but obviously we cannot sustain an increase above the CPI year after year. For now, we do have a balanced budget with a little bit of a buffer, and staff recommend approval.

Ms. Barber asked how long it has been since we switched, haven't we been doing this with Cottonwood for a few years?

Mr. Klein said they were, and last year they started doing it year by year.

Mr. Sharif made a motion to approve the agreement.

Ms. Barber seconded the motion, and the agreement was approved unanimously.

Motion to approve the Emergency Dispatch Services Agreement between the Town of Jerome and the City of Cottonwood for the Provision of Dispatch Services for the Town of Jerome's Police Department

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER		X	X			
DILLENBERG			X			
MOORE			X			
SHARIF	X		X			
SHEFFIELD			X			

(20:05) 7:20 C. Discussion Regarding Funding of the Yavapai Community College and Equitable Investment for Verde Valley Residents

Council will discuss the issue and may provide staff direction.

Ms. Barber introduced the next item and said she originally spoke of having the item on next month's agenda but felt that with time constraints, it should be on this agenda. She said there is a gentleman named Robert Oliphant that has a blog, 'Eye on Yavapai College.' She said if everyone has not read his blog, you should because if there is something for the college he gives them accolades. There was a maintenance budget that gave millions to the Prescott side and \$60,000 to the Verde Side. Ms. Barber said this is something that has gone on for quite some time. Mr. Klein sent out questions for Yavapai College to answer, and unfortunately there was not enough time to get any answers. So, for the purpose of getting their side of story, she would table this item until next time in order to have more discussion. She recommended that everyone look into Yavapai College's budget and look at the 'Eye on Yavapai County' and see what you think is going on. Ms. Barber moved to table the discussion until we get our answers back from the college, which will probably be at next month's meeting.

Dr. Dillenberg seconded the motion.

Ms. Moore commented that she believed, on our property tax bills, Yavapai College is the highest cost by percentage.

Ms. Barber said you can look it up and there will likely be more discussion next time.

Motion to table the Discussion Regarding Funding of the Yavapai Community College and Equitable Investment for Verde Valley Residents

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG		X	X			
MOORE			X			
SHARIF			X			
SHEFFIELD			X			

(22:40) 7:22 10. TO AND FROM THE COUNCIL

Council may direct staff regarding items to be placed on a future agenda.

Ms. Barber asked if anyone on the council had anything to add during To and From the Council. The council all agreed that they had nothing new to add at this time.

11. ADJOURNMENT**Motion to adjourn at 7:23 P.M.**

COUNCILMEMBER	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
BARBER	X		X			
DILLENBERG			X			
MOORE			X			
SHARIF		X	X			
SHEFFIELD			X			

APPROVE:

ATTEST:

 Alex Barber, Mayor

 Brett Klein, Town Manager

File Attachments for Item:

**A. Consideration of Second Reading, Adoption, and Publication of Ordinance No. 494,
Amending Article 10-3, Special Events, Section 10-3-2 Permit Required**

Council will consider and may approve the second reading and adopt Ordinance No. 494.



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TOWN OF JEROME, ARIZONA

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943

Item A.

ORDINANCE NO. 494

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JEROME, YAVAPAI COUNTY, ARIZONA, AMENDING ARTICLE 10-3, "SPECIAL EVENTS", SECTION 10-3-2 "PERMIT REQUIRED", BY REPLACING IT IN ITS ENTIRETY

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JEROME, YAVAPAI COUNTY, ARIZONA, AS FOLLOWS:

Section 1. Article 10-3, is hereby amended to read as follows:

ARTICLE 10-3 Special Events

10-3-1 Purpose and Intent. NO CHANGE

10-3-2 Permit Required. SEE BELOW

10-3-3 Special Event Permit Application. NO CHANGE

10-3-4 Restrictions and Limitations. NO CHANGE

10-3-5 Signage. NO CHANGE

10-3-6 Fee and Insurance Requirements. NO CHANGE

10-3-7 Exceptions. NO CHANGE

10-3-8 Appeals. NO CHANGE

10-3-9 Violations and Penalty. NO CHANGE

Section 10-3-2 Permit Required is amended in its entirety to read as follows:

A. Unless otherwise exempted by Section 10-3-4, a Special Event Permit is required for an event with any of the following components:

1. that could be reasonably expected to attract 125 or more people or to which 125 or more people will be invited;
2. that will occur on a Town right-of-way or on property owned or leased by the Town;
3. that will feature outdoor, amplified sound;
4. that will utilize tents or canopies larger than 20 feet by 30 feet (600 sq feet);
5. that will obtain or require a State of Arizona Special Event Liquor License; or
6. that will fall outside the traditional business activities for which the hosting business or other hosting / sponsoring applicant holds a Town of Jerome Business License, and will feature one or more of the following:
 - a. is advertised for attendance by the general public;
 - b. has an admission or registration fee;

- c. has food, drink, goods, or merchandise for sale or by donation.

Section 2. Following its adoption, this Ordinance shall be published by the Town Clerk in accordance with the requirements of A.R.S. § 39-203 *et seq.*

Section 3. All ordinances or parts of ordinances that are in conflict with the provisions of this Ordinance are hereby repealed to the extent of their inconsistency herewith.

Section 4. Should any section or provision of this Ordinance be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance, any provision incorporated by reference and any other provision of the Town Code as a whole or any part thereof other than the part so declared invalid.

PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF JEROME,
YAVAPAI COUNTY, ARIZONA, THIS 8th DAY OF JULY, 2025.

Christina R. Barber, Mayor

ATTEST:

APPROVED AS TO FORM:



Brett Klein, Town Manager/Clerk

Gust Rosenfeld, PLC, Town Attorney
By: John A. Gaylord

Date of first reading:

Dates of publication:

Date of adoption:

Date of posting:

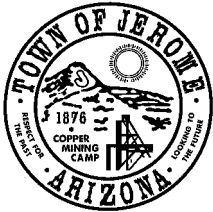
Voting record at adoption:

	MOVED	SECONDED	AYE	NAY	ABSENT	ABSTAIN
BARBER						
DILLENBERG						
MOORE						
SHEFFIELD						
SHARIF						

File Attachments for Item:

B. Consider Resolution No. 679, A Resolution of the Mayor and Town Council of the Town of Jerome, Arizona, Levying Upon the Assessed Valuation of Property Within the Town a Certain Sum of Money for Fiscal Year 2025-2026 to be Assessed Against the Valuation of Real Property for Primary Tax Purposes

Council will consider and may approve Resolution No. 679.



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TOWN OF JEROME, ARIZONA

Jerome Town Hall and Civic Center
600 Clark Street
P.O. Box 335, Jerome, AZ 86331
(928) 634-7943 FAX (928) 634-0715

Item B.

RESOLUTION NO. 679

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF JEROME, ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF PROPERTY WITHIN THE TOWN A CERTAIN SUM OF MONEY FOR FISCAL YEAR 2025-2026 TO BE ASSESSED AGAINST THE VALUATION OF REAL PROPERTY FOR PRIMARY TAX PURPOSES.

WHEREAS, the Town Council is required by A.R.S. §42-17253 to adopt an annual tax levy based upon the rate to be assessed per each One Hundred Dollars (\$100.00) of valuation of property within the Town; and

WHEREAS, the Town published a summary of an estimate of Town expenses and made available for public review a complete copy of the estimate of Town expenses as required by A.R.S. § 42-17103; and

WHEREAS, a public hearing on the proposed budget and tax levy was held on June 11, 2024, in accordance with the provisions of A.R.S. §42-17104; and

WHEREAS, the primary tax levy must be adopted not less than fourteen days after the adoption of the municipal budget; and

WHEREAS, the municipal budget of the Town of Jerome was adopted at a meeting of the Town Council held on June 10, 2025, at least fourteen days prior to the adoption of this Resolution; and

WHEREAS, the Town has computed tax rate per One Hundred Dollars (\$100.00) of valuation to be levied and collected, at **\$0.6084** for primary taxes, as set forth on Exhibit A attached hereto.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Jerome, Arizona, that there is hereby levied on each one hundred dollars (\$100.00) of assessed value of all property, both real and personal, within the corporate limits of the Town, except such property as may be by law exempt from taxation, a primary property tax rate sufficient to raise the sum of \$47,500.00, as provided in the adopted budget for the fiscal year ending on June 30, 2026 (with the maximum levy allowed by law for the fiscal year being \$103,818.00), and as set forth on Exhibit A, attached hereto.

Passed and approved on this 8th day of July, 2025.



APPROVED:

Christina “Alex” Barber, Mayor

ATTEST:

APPROVED AS TO FORM:



Brett Klein, Town Manager/Clerk

Gust Rosenfeld, PLC, BY: John A. Gaylord,
Town Attorney

City/Town of Jerome
Tax levy and tax rate information
Fiscal year 2026

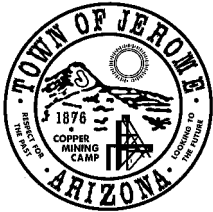
	<u>2025</u>	<u>2026</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>101,457</u>	\$ <u>103,818</u>
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>47,500</u>	\$ <u>47,500</u>
Property tax judgment	_____	_____
B. Secondary property taxes	_____	_____
Property tax judgment	_____	_____
C. Total property tax levy amounts	\$ <u>47,500</u>	\$ <u>47,500</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ <u>47,500</u>	
(2) Prior years' levies	_____	
(3) Total primary property taxes	\$ <u>47,500</u>	
B. Secondary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ <u>47,500</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____ 0.6340	_____ 0.6084
Property tax judgment	_____	_____
(2) Secondary property tax rate	_____	_____
Property tax judgment	_____	_____
(3) Total city/town tax rate	_____ 0.6340	_____ 0.6084
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>NO</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

File Attachments for Item:

C. Consider Resolution No. 680; A Resolution of the Mayor and Council of the Town of Jerome, Arizona, Formally Opposing the Mandatory Disposal of Bureau of Land Management Land and National Forest System Land for Housing Provisions Contained in the One Big Beautiful Bill Act

Council will consider and may approve Resolution No. 680



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TOWN OF JEROME, ARIZONA

Jerome Town Hall and Civic Center
600 Clark Street
P.O. Box 335, Jerome, AZ 86331
(928) 634-7943 FAX (928) 634-0715

Item C.

RESOLUTION NO. 680

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF JEROME, ARIZONA, FORMALLY OPPOSING THE MANDATORY DISPOSAL OF BUREAU OF LAND MANAGEMENT LAND AND NATIONAL FOREST SYSTEM LAND FOR HOUSING PROVISIONS ADDED TO THE PROPOSED ONE BIG BEAUTIFUL BILL ACT

WHEREAS, the One Big Beautiful Bill Act, a budget reconciliation bill, is currently pending before the United States Congress; and

WHEREAS, the One Big Beautiful Bill Act was passed in the House of Representatives in May, 2025, and is actively being reviewed by the U.S. Senate, with a vote on its passage expected soon; and

WHEREAS, the Senate Energy and Natural Resources Committee added a provision that would require the sale of 2.1-3.3 million acres of federal public land within 5 years, primarily managed by the Bureau of Land Management and Forest Service; and

WHEREAS, the Town Council has determined that the mandatory disposal of Bureau of Land Management land and National Forest System land for Housing provision would have a detrimental impact on the Verde Valley; and

WHEREAS, the Town Council wishes to formally express its opposition to the mandatory disposal of Bureau of Land Management land and National Forest System land for Housing provision added to the One Big Beautiful Bill Act and communicate this opposition to federal representatives.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Jerome, Arizona, that the Town Council formally opposes the mandatory disposal of Bureau of Land Management land and National Forest System land for housing provision added to the One Big Beautiful Bill Act and support the Mayor's efforts to communicate said opposition.

Passed and approved on this 8th day of July, 2025.



APPROVED:

Christina “Alex” Barber, Mayor

ATTEST:

APPROVED AS TO FORM:



Brett Klein, Town Manager/Clerk

Gust Rosenfeld, PLC, BY: John A. Gaylord,
Town Attorney



MANDATORY DISPOSAL OF BUREAU OF LAND MANAGEMENT LAND AND NATIONAL FOREST SYSTEM LAND FOR HOUSING

Background: There is a nationwide shortage of 4.5 million houses and a shortage of 7.1 million affordable and available homes. The Federal government owns nearly a third of the country with the Bureau of Land Management (BLM) owning over 245 million acres and the Forest Service (FS) owning 193 million acres. Effectively, none of this land can be used for housing. In the West, this means that the federal government is depriving our communities of needed land for housing and inhibiting growth. President Trump recognized the connection between federal land ownership and the housing crisis, which is why he pledged to “open up portions of federal land for large-scale housing construction.” Also looking to tackle this problem, Secretaries Burgum and Turner created the Joint Task Force on Federal Land for Housing. This proposal allows a fraction of 1% of federal land to be used to build houses. In doing so, it will create thousands of jobs, allow millions of Americans to realize the American dream, and reduce the deficit and fund our public lands.

Summary of Proposal:

- Requires BLM and FS to sell a minimum of 0.5% and a maximum of 0.75% of their estates for housing and associated community needs. This will increase the supply of housing and decrease costs for millions of Americans.
- Creates a process for interested parties, including States and units of local governments, to nominate land for disposal to meet housing and community needs. This process includes consultation with Governors and Indian Tribes and allows States or units of local government to have a right of first refusal to purchase land.
- Prohibits the sale of lands with special designations, such as National Parks, National Monuments, wilderness areas, or national recreation areas. Prohibits the sale of any land where there is a valid existing right, including mining claims, grazing permits, mineral leases, or rights of ways.
- Requires receipts from sales to go the Treasury, other than
 - 5% which will go to the unit of local government where the parcel is sold for essential infrastructure directly supporting housing development or other associated community needs; and
 - 5% which will go to deferred maintenance of BLM and FS lands in the state where the lands are sold.
 - Any funds that States are owed under existing law.
- Requires all conveyances to be completed within five years of enactment and appropriates \$5,000,000 to BLM and \$5,000,000 to FS to ensure that all sales and conveyances occur in a timely manner.

This proposal is estimated to generate \$5 to \$10 billion during the 2025-2034 period. This proposal is central to relieving the housing crisis, fulfilling President Trump’s housing and public lands agenda, and creating jobs and strong economic growth in the West.



MANDATORY DISPOSAL OF BUREAU OF LAND MANAGEMENT LAND AND NATIONAL FOREST SYSTEM LAND FOR HOUSING

- What does this proposal do?
 - Requires Bureau of Land Management (BLM) and Forest Service (FS) to identify lands to be sold and then, the agencies sell a minimum of 0.5% and a maximum of 0.75% of their estates for housing and associated community needs. This will increase the supply of housing and decrease housing costs for millions of American families.
- Why is it needed?
 - There is a nationwide shortage of approximately 4 million homes and a shortage of 7 million affordable homes. This extreme lack of supply and affordability, coupled with excessive federal land ownership in the West constrains economic growth and the opportunity for western communities to thrive. Unlocking federal land for housing will develop millions of single-family homes, resulting in greater housing supply and making housing more affordable.
- How does current policy prevent housing development?
 - The Federal government owns approximately 640 million acres of land in the United States, nearly a third of the country. The Bureau of Land Management (BLM) owns over 245 million acres and the Forest Service (FS) owns 193 million acres. Current law effectively prevents any housing from being built on this land.
- Does this fulfill President Trump's agenda?
 - The American people elected President Trump with a historic mandate to spur economic growth and address the housing crisis. That's why he pledged to "open up portions of federal land for large-scale housing construction."
- Does this proposal sell National Parks or National Monuments?
 - No. The proposal excludes the sale of National Parks, National Monuments, National Recreation Areas, Wilderness areas, and nearly every other protected designations.
- So what sort of land are we actually talking about?
 - The Department of the Interior estimates that the BLM has about 1.2 million acres of land within 1 mile of a population center and another 800,000 acres within 1-5 miles of a population center. The Forest Service has over 1 million acres within 1 mile of a population center. Much of this land may qualify for disposal.
- Once the land is sold, can it be used for anything?
 - No. The party who buys the land must use it for housing or community development needs.

- Is this a massive sell-off of federal lands?
 - No. This proposal requires disposal of only 0.5%-0.75% of the BLM and FS estates. It leaves the remaining 99.25% untouched.
- Does the federal government currently dispose of federal land?
 - Yes. Under a variety of statutes, the BLM sells thousands of acres of federal land every year. In fact, even the Clinton Administration identified over 3 million acres as suitable for disposal.
- What types of lands will be prioritized for disposal?
 - The proposal prioritizes lands that are nominated by States or units of local governments; are adjacent to existing developed areas; have access to existing infrastructure; are suitable for residential housing; reduce checkerboard land patterns; or are isolated tracts that are inefficient to manage.
- Where does the money from these sales go?
 - The proposal requires receipts from sales to fund the BLM and FS deferred maintenance backlog, states and municipalities, and the Treasury:
 - 5% which will go to the unit of local government where the parcel is sold for essential infrastructure directly supporting housing development or other associated community needs;
 - 5% which will go to deferred maintenance of BLM and FS lands in the state where the lands are sold;
 - Any funds that States are owed under existing law.
 - The rest of the receipts go to the Treasury to reduce the deficit.
- Will this proposal upend existing land use practices?
 - No. Land with valid existing rights, like grazing permits, cannot be sold.
- Do States, counties and Tribes have a seat at the table?
 - The proposal creates a process for interested parties, including States and units of local governments to nominate land for disposal to meet housing and community needs. It includes consultation with Governors, local governments, and Indian Tribes and allows States or units of local government to have a right of first refusal to purchase land.
- Will this impact hunting and fishing opportunities on federal lands?
 - No. This proposal leaves 99.25% of BLM and FS lands untouched and prioritizes disposal of lands that are suitable for development. We expect nearly all of the land to be disposed of to be within 5 miles of a population center.
- Does this proposal require careful analysis and a thorough process?
 - Yes. There is an extensive process for interested parties like States and local governments to nominate land for disposal to meet housing and community needs. This process includes consultation with Governors and Indian Tribes and preserves environmental and cultural reviews.
- Will this proposal reduce the deficit?
 - Yes. CBO estimates that this would proposal generate between \$5 to \$10 billion in the 2025-2034 period. The proposal requires the land to be sold for fair market value which will produce revenue.

File Attachments for Item:

A. Consideration of an Emergency Dispatch Services Agreement Between the Town of Jerome and the City of Cottonwood for the Provision of Dispatch Services for the Town of Jerome's Fire Department

Council will consider and may approve the agreement for dispatch services.

EMERGENCY DISPATCH SERVICES AGREEMENT

Item A.

This Emergency Dispatch Services Agreement (this "Agreement") is made and entered into as of July 1st, 2025, by and between the City of Cottonwood, an Arizona municipal corporation ("Cottonwood"), and Town of Jerome, an Arizona municipal corporation by and on behalf of the Jerome Fire Department ("Subscriber"). Cottonwood and Subscriber are the only parties to this Agreement; they are each a "party," and together they are the "parties."

RECITALS

WHEREAS, Cottonwood operates, manages, and maintains a public safety/emergency services dispatching facility, emergency communications systems, dispatching console, telephone and recording equipment, and qualified dispatching personnel necessary for the operation of an emergency dispatch center; and

WHEREAS, Subscriber has elected to have Cottonwood provide emergency dispatching services for all calls for service occurring within Subscriber's jurisdiction/service area during the term of this Agreement; and

WHEREAS, Cottonwood agrees to provide emergency dispatch services to Subscriber in accordance with the terms of this Agreement; and

WHEREAS, both parties are authorized to enter into intergovernmental agreements for joint or cooperative action pursuant to A.R.S. 11 -951 through § 11-954; and

WHEREAS, this Agreement is entered into for the benefit of the parties, and shall not be construed to be for the benefit of any third party, or to create a third-party beneficiary status as to any other person, interest, or entity.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated as though fully set forth below, and of the mutual promises and covenants contained herein, the parties hereby agree as follows:

- I. During the Term of this Agreement, Cottonwood shall use its best professional efforts to:
 - A. Dispatch manpower and/or apparatus within one (1) minute of receiving any call for emergency medical, fire, and/or priority-one police service within Subscriber's service area/jurisdiction, in compliance with any applicable dispatch standards and protocols then in effect;
 - B. Perform a daily test of its radio systems in a manner agreed upon between Cottonwood and Subscriber;
 - C. Be responsible for the installation and maintenance of the systems and equipment located at its dispatch center, provided, however, that Subscriber may (and/or may be required to), with the agreement of Cottonwood, provide for the installation on Cottonwood property of any additional equipment that may be necessary to carry out the purposes of this Agreement, which equipment shall remain the property of Subscriber, and which Subscriber shall be responsible for maintaining, repairing and/or replacing, as necessary. Cottonwood may, with the agreement of Subscriber, install necessary communications equipment on Subscriber property and Cottonwood shall be responsible for maintaining, repairing and/or replacing such equipment as necessary;
 - D. Provide a line level interface located at Cottonwood Dispatch Center for interconnection to Subscriber's equipment. This interface will provide the following industry standard formats, 4-Wire

E&M, 4-Wire tone control, and 2-Wire tone control. Cottonwood will provide two radio console interfaces (one "working" channel, one "tactical" channel) per Subscriber. Cottonwood may approve and provide additional interfaces to a Subscriber for an additional negotiated charge. Each interface will be recorded by Cottonwood Dispatch Center. Any subscriber requested items that require additional capacity upgrades to existing Cottonwood equipment shall be charged to Subscriber but said upgrades shall become property of Cottonwood;

E. Use its best professional efforts to maintain radio contact with, and monitor the operational status of, responding personnel and units (including those of Subscriber as well as any automatic or mutual aid responding units) through the duration of all responses;

F. Monitor and document all Subscriber units and related units on an incident for the creation of an Incident Report. This report will include information on the call, unit status and times, and any pertinent emergency medical dispatching information;

G. Monitor and record all Subscriber radio transmissions generated on Subscriber's main dispatch channel and all telephonic transmissions on emergency lines represented in the dispatch center. All recordings shall be maintained for the minimum timeframe established by law, or for such longer period as may be agreed to by the parties;

H. Provide copies of Subscriber's incident reports generated through Cottonwood's system;

I. Provide basic GIS services limited to updating CAD with Subscriber provided GIS information necessary to facilitate dispatching Subscriber's units. Additional GIS services may be provided at additional charge as agreed upon by the parties;

J. Provide copies or any and all available recordings of radio channels and phone lines as may be requested by Subscriber;

K. Provide or assist Subscriber in creating custom reports within Cottonwood's capabilities and as agreed upon by the parties; and

L. Maintain a reverse 911 system that will be available to Subscriber for use during an actual emergency or for non-emergency use with the approval of the Cottonwood Police Chief, Fire Chief, and/or City Manager.

II. Subscriber shall establish a phone number separate from that of the Dispatch Center for administrative and non-emergency calls, to be answered at its facility, and shall publish and advertise the same.

III. Indemnification. To the fullest extent allowed by law, each Party (as "indemnitor") agrees to indemnify, defend, and hold harmless the other Party and its offices, officials, employees and agents (as "indemnitee") for, from, and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (collectively, "claims") arising out of the performance of this Agreement, but only to the extent that such claims which result in liability to the indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees, or volunteers. In the event of concurrent liability, the parties shall have the right of contribution from each other to the extent allowed by law. This indemnification provision shall survive the termination of this Agreement. If a claim or claims by third parties become subject to this indemnity provision, the parties to this Agreement shall expeditiously meet to discuss a common and mutual defense, including possible proportionate liability and payment of possible litigation expenses and damages.

IV. Insurance. Cottonwood and Subscriber shall each provide and maintain liability insurance coverage of at least \$2,000,000 per occurrence and \$5,000,000 in the aggregate. Each said insurance policy shall name the other party as an additional insured. Each party shall deliver to the other a certificate of insurance in a form satisfactory to the other party. Such policies shall provide for thirty (30) days written notice to the other party prior to cancellation.

V. Fees. In exchange for the services described herein, Subscriber shall pay Cottonwood an annual fee of \$8,583.00, commencing on, July 1st, 2025, with one-twelfth of such fee being due and payable monthly, on or before the 5th of the month. This fee shall increase by a fixed five percent (5%) annually, unless otherwise agreed to by the parties.

VI. Term. This Agreement shall become effective on July 1, 2025 (the "commencement date") and shall continue in effect until June 30, 2027. No later than 90 days before the termination date, the parties shall meet to discuss the terms of any future extension of this Agreement.

VII. Either party may cancel this Agreement pursuant to the provisions of A.R.S. §38-511, which are hereby incorporated into this Agreement as if fully set forth herein. In addition, Subscriber may cancel its participation in this Agreement at any time by providing Cottonwood with at least 180 days prior written notice.

VIII. Subscriber is responsible for maintenance and system improvements to its own equipment. If Cottonwood utilizes improved technology, Subscriber will upgrade its equipment to the same level of technology as soon as reasonably practicable under the circumstances.

IX. The parties acknowledge that this Agreement is not intended for the benefit of any third party, and shall not be construed as a third-party beneficiary contract.

X. Should any provision of this Agreement be found unlawful or unenforceable, it shall be stricken, and the balance of the Agreement shall remain in full force and effect; provided, however, that in the event the stricken portion makes it impractical or impossible for either party to perform their responsibilities under this Agreement, then it shall terminate, and the parties shall be responsible for payment of their share of operating costs through the date of termination.

XI. The Parties warrant that they comply with all state and federal laws, rules and regulations which mandate that all persons, regardless of race, color, creed, religion, sex, genetic information, age, national origin, disability, familial status or political affiliation shall be afforded equal access to employment opportunities, including but not limited to the Americans with Disabilities Act. The parties shall take affirmative action to ensure that it will not participate either directly or indirectly in any form of discrimination prohibited by or pursuant to Title VI of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973; Section 109 of the Housing and Community Development Act of 1974; the Age Discrimination Act of 1975; or the Genetic Information Nondiscrimination Act of 2008.

XII. Legal Arizona Workers Act Compliance: Both parties are required to comply with A.R.S. §41-4401, and hereby warrant that they will, at all times during the term of this Agreement, comply with all federal immigration laws applicable to the employment of their respective employees, the requirements of A.R.S. §41-4401, and with the verification requirements of A.R.S. §23-214(A) (together the "state and federal immigration laws"). The parties further agree to ensure that each subcontractor that performs any work under this Agreement likewise complies with the state and federal immigration laws.

A breach of a warranty regarding compliance with the state and federal immigration laws shall be deemed a material breach of the Agreement and the party who breaches may be subject to penalties up to and including

termination of the Agreement. Each party retains the legal right to inspect the papers of any contract subcontract employee of the other working under the terms of the Agreement to ensure that the other party is complying with the warranties regarding compliance with the state and federal immigration laws.

XIII. This Agreement in no way restricts either party from participating in similar activities with other public or private agencies, organizations, and individuals.

XIV. Any provisions of this Agreement which require the Cottonwood to expend funds shall be effective when funds are appropriated for this Agreement and are actually available for payment. Cottonwood shall be the sole judge and authority in determining the availability of funds under this Agreement, and shall keep the Subscriber fully informed as to the availability of funds for this Agreement. Any obligation of the Cottonwood under this Agreement is a current expense and payable exclusively from annual appropriations and not a general obligation or indebtedness of the Cottonwood. If the Cottonwood Council fails to appropriate money sufficient to fund Cottonwood obligations set forth in this Agreement, this Agreement shall terminate at the end of the then-current fiscal year, and the Cottonwood and the Subscriber shall be relieved of any subsequent obligation under this Agreement.

XV. It is clearly understood that each Party will act in its individual capacity and not as an agent, employee, partner, joint venturer, or associate of the other. An employee or agent of one Party shall not be deemed or construed to be the employee or agent of the other for any purpose whatsoever. This Agreement does not give either party the authority to supervise or control the actual work of the other party, its employees, or its subcontractors. Each party shall determine the time of its performance of the services provided under this Agreement so long as it satisfies its obligations under this Agreement. The parties do not intend to nor will they combine business operations under this Agreement.

XVI. This Agreement shall be interpreted in accordance with the plain meaning of its terms and not strictly for or against any of the parties hereto. This Agreement is the result of negotiations between, and has been reviewed by, each of the parties hereto and their respective counsel. Accordingly, this Agreement shall be deemed to be the product of all of the parties hereto, and no ambiguity shall be construed in favor of, or against any one of, the parties hereto.

XVII. This Agreement shall be construed and interpreted under the laws of Arizona, and any litigation under this Agreement shall be commenced in Yavapai County.

XVIII. The parties agree to make use of mediation and/or another form of alternative dispute resolution prior to commencing litigation, except in cases where a party reasonably determines that it would be futile to do so.

XIX. Subscriber reserves the right to cancel this Agreement upon 30 days prior written notice in the event that sufficient funds are not appropriated and allotted to satisfy its obligations as set forth in this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first set forth a

Item A.

CITY OF COTTONWOOD:

TOWN OF JEROME:

By: Ann Shaw
Ann Shaw, Mayor

By: _____
_____, Mayor

ATTEST:

ATTEST:

By: Tami Mayes
Tami Mayes, City Clerk

By: _____
_____, Town Clerk

APPROVED AS TO FORM:

John A. Gaylord
John A. Gaylord, City Attorney

_____, Town Attorney

File Attachments for Item:

B. Consider Approval of the Construction Staking Surveying Services Proposal for the Deception Water Line Project from Southwestern Environmental Services, Inc., in the Amount of \$12,500.00 (CDBG Grant Funded)

Council will consider and may approve the proposal.



**SOUTHWESTERN
ENVIRONMENTAL
CONSULTANTS, INC.**

www.sec-landmgt.com
info@sec-landmgt.com

SEC, INC.
825 COVE PARKWAY
COTTONWOOD, ARIZONA 86326
(928) 634-5889

Item B.

Brett Klein
Town Manager / Clerk
Town of Jerome
600 Clark Street
P.O. Box 335
Jerome, AZ 86331

June 11, 2025

RE: Town of Jerome, Deception Water Line Construction Staking Surveying Services

Dear Brett,

SEC, Inc. is pleased to provide you with this proposal and an estimate of costs for construction staking surveying services on the Deception Water Line. SEC proposes to provide the following work.

Construction Staking

- Set up controls
- Develop staking points
- Pick up pothole information (assumed to be 1 visit)
- Stake the water line (assumed to be 2 visits)
- As-built survey (assumed to be 2 visits)

It is assumed that this work will be a total of six (5) site visits. This proposal excludes re-staking, or any other activity not specifically listed under proposed services.

Based on our understanding, we propose providing the above services for an estimated **cost of \$12,500.00**. All work will be charged on a current Time & Materials basis.

If it meets your approval, please sign the attached Work Order and return it to our records. Schedule A & B is for your records. We look forward to working with the Town on this project. Please feel free to contact me at kginige@sec-landmgt.com or 928-634-5889 if I can be of assistance.

Sincerely,

Krishan Ginige, P.E.
President
SEC Proposal # 20-0510CE:Phase A:4



SEC, INC.
825 COVE PARKWAY, SUITE A
COTTONWOOD, AZ 86326
(928 634-5889)

Item B.

WORK ORDER

Date Opened 6/11/2025 Date Required ASAP

Project Name TOJ-Deception Water Line / Construction Staking Project No. 20-0510CE:A:4

Ordered by Brett Klein Email b.klein@jerome.az.gov

Bill to Town of Jerome Phone 928-634-7943

Street P.O. Box 335 City Jerome State AZ Zip 86331

Received by Krishan Ginige Office o Letter o Phone x Other

PROJECT LOCATION Yavapai County Town of Jerome

PROJECT DESCRIPTION: Deception Water Line Construction Staking

1) Per attached SEC Proposal Letter, dated 6/11/2025, attached hereto and made a part of this Work Order.

2) Any additional requests will be billed as "extra" items at current Time & Materials rates. Prior approval will be obtained before proceeding.

SEC, Inc. agrees to perform the work outlined herein under the terms and conditions set forth in Schedules A and B, attached hereto and made a part hereof. Client agrees to pay an estimated fee of **\$12,500.00** plus any direct expenses. This is an estimated fee only, based upon information provided to SEC, Inc. by client, and in the event the information is inaccurate, or in the event of unforeseen circumstances, this estimate may change. Estimate may become void if Work Order is not received by **9/11/2025**.

If additional work is requested during the project agreed to be performed under this agreement, fees will be based on the current SEC, Inc., hourly rate schedule. A retainer is to be remitted with this Work Order in the amount of **\$0.00**. The balance due SEC, Inc., shall be paid upon completion, or in payments during the course of the project. All past due accounts after deducting current payments and credits, shall bear interest at the rate of 1³/₄ percent per month, compounded, which is an annual percentage rate of 21 percent. Client agrees to pay all costs of collection, including reasonable attorney fees. Liability for errors and omissions in the work is limited to the amount of the fee.

Acknowledgement and authorization:

Client Signature

Date

File Attachments for Item:

C. Consideration of a Special Event Permit Application for Jerome Historical Society's Ghost Walk

Council will consider and may approve the permit for the Special Event.



Founded 1876
Incorporated 1899

TOWN OF JEROME, ARIZONA

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943

Permit # 325-0043

Special Event Permit Application

Thank you for choosing the Town of Jerome for your special event.

Please fill out this packet and submit to the Town Manager.

- All information must be submitted at least **60** days prior to the event.
- Fee(s), due at the time of application submission.
- For questions regarding Special Event Permits, please contact Jerome Town Hall at (928) 634-7943.

Town Use Only			
Date Submitted: <u>6/18/25</u>	Fee: <u>50</u>	Date Paid: <u>6/18/25</u>	
Paid via: <input type="checkbox"/> Check # _____		<input checked="" type="checkbox"/> C.C. <input type="checkbox"/> Cash	
Special Event Approvals			
Town Manager:			
Approve <input type="checkbox"/> Deny <input type="checkbox"/>	Date: _____	Comments: _____	
*Fire Inspector:			
Approve <input type="checkbox"/> Deny <input type="checkbox"/>	Date: _____	Comments: _____	
*Zoning Administrator:			
Approve <input type="checkbox"/> Deny <input type="checkbox"/>	Date: _____	Comments: _____	
*Police Chief:			
Approve <input type="checkbox"/> Deny <input type="checkbox"/>	Date: _____	Comments: _____	
*Building Inspector/Public Works:			
Approve <input type="checkbox"/> Deny <input type="checkbox"/>	Date: _____	Comments: _____	
*Other approvals as needed based on scope of event.			
Special Event Fee Schedule:			
Non-profit 501C3 w/ no entry fee	\$25 per day	Special Event Liquor License	\$75
Town Sponsored/Co-Sponsored	No Fee	Special Event Permit	\$100
Film Permits	Fee based on production type		

Special Event Permit Application

Checklist of Requirements

- ☒ 1. Completed Special Event Permit Application.
- ☒ 2. Completed Application for Facility Use (if applicable).
- ☒ 3. Completed Hold Harmless Agreement of Indemnification.
- ☒ 4. Completed Site Plan in 8 ½" x 11" or 8 ½" x 14" format that includes:
 - a. A map of the event area(s) including the location(s) for stage(s), performers, vendors, barriers/fencing (including type), sound amplification equipment and speakers, race/run routes, tents/canopies, and any points of entry and exit where applicable.
 - b. List of all participating vendor(s)/businesses (if applicable).
 - c. Accessibility, parking and/or traffic control plan.
 - d. Restroom plan.
 - e. Trash and waste removal plan.
 - f. Community outreach (if applicable)
- ☐ 5. Certificate of insurance in the amount of no less than one million dollars (\$1,000,000) of general liability coverage naming the Town of Jerome as additional insured and referencing the specific activity and date(s).
- ☐ 6. ~~Liquor License~~ (if applicable). *N/A*
- ☐ 7. ~~Liquor Liability Insurance~~ (if applicable). *N/A*
- ☐ 8. ~~Health Department Approval~~ (if applicable). *N/A*
- ☐ 9. ~~All other permits required by County or State Agencies.~~ *N/A*
- ☒ 10. Permit filing fee. *Rec'd 6/18/25*
- ☐ 11. Written approval from Police Chief/Fire Inspector (if applicable).
↳ closure of First Ave during Ghost Walk Showtimes

Applicant Information

Applicant's Contact Information	
Name of Applicant	<u>Scott Hudson</u> Date: <u>June 16/25</u>
Name of Organization/Sponsor	<u>Jerome Historical society</u>
Federal Tax or 501 (c)(3) Number	<u>-</u>
Business Mailing Address	<u>Po Box 156</u>
City	<u>Jerome</u> State <u>AZ</u> Zip <u>86331</u>
Business Email	<u>Scott@Jeromehistoricalsociety.com</u>
Business Phone #	<u>928-634-1066</u> Cell Phone # <u>-</u>

Authorized Contacts for Event

Please list any other authorized contacts for the Event, including an emergency contact that will be available during the event. At least one must be provided.	
Name	<u>Scott Hudson</u> Phone <u>-</u>
Name	_____ Phone _____
Emergency contact for Event*	
Name	<u>MaryBeth Barr</u> Phone <u>-</u>
*Emergency contact should be a party available for duration of event including set up and tear down.	

If additional contacts need to be shared, please use a separate sheet to list additional points of contact

Event Information

Name of Event Ghost Walk

Date(s) / Time(s) of Event – If multiple dates (Not including set-up/tear-down time)

Start: Date: 10/2/25 Time 6:30 pm End: Date 10/2/25 Time 7:30 pm

Start: Date: 10/3/25 Time 6:30 pm End: Date 10/3/25 Time 10:00 pm

Start: Date: 10/4/25 Time 6:30 pm End: Date 10/4/25 Time 10:00 pm

Set-Up Date/Time: From 10/2/25 5pm To _____

Tear-Down Date/Time: From 10/4/25 10 pm To _____

Number of expected/estimated Participants 600

Will an admission or registration fee be charged? YES ☒ NO ☐ Fee \$ _____

Please briefly describe the event:

18th Annual Ghost Walk show. Will be using Spook Hall, the Bartlett and using 7th Ave. Will need to close 1st Ave in front of the Bartlett during the shows.

Event Details

Special Events which occur on a Town right-of-way or on property owned or leased by the Town require an "Application for Facility Use." Please complete and submit along with the Special Event Permit Application.

Will the Special Event take place on property owned or leased by the Town of Jerome?

☒ YES ☐ NO

If yes, which property? 1st Ave -

If no, what is the physical address for the event? _____

Please note that Separate permits or approvals may be required by County or State agencies, depending on the type of event or where there may be the presence of alcohol or food for sale, or by donation. Documentation of all applicable approvals must be provided **30 days prior** to the event.

Will the Special Event require the use of temporary signage?

☐ YES ☒ NO

*All signage must comply with Section 509 of the Jerome Zoning Ordinance. A separate sign permit for special events is not required. To hang signs from Town owned property will require prior approval.

Event Details Continued

Will Alcohol be Sold?

☐ YES☒ NO☐ By Donation

If yes, you must submit approval documents from the Arizona Department of Liquor Licenses and Control, at least 30 days prior to the event.

Will Food be Sold?

☐ YES☒ NO☐ By Donation

If yes, you must submit approval documents from the Yavapai County Health Services Department, or proof of a prior event approval or Special Event Variance granted by Yavapai County Health Services in the same calendar year.

Will there be outdoor, amplified sound at the event?

☐ YES☒ NO

Please provide a brief description of outdoor/amplified sound to be used:

Jerome Town Code section 10-1-13 restricts the volume and hours of outdoor sound and amplification devices. Loud noise that is a public nuisance, is prohibited. The Town reserves the right to limit the hours of the Special Event to avoid unreasonable interference with adjacent properties.

Will there be outdoor lighting, or other electrical needs?

☐ YES☒ NO

Please provide a brief description of the electrical requirements for the event:

Will the event include other vendors/businesses in addition to the business/entity applying for this permit?

☐ YES☒ NO

If yes, please provide a list of all participating vendors to the Town of Jerome Manager prior to the event. Including the business name(s), dba, owner(s) name(s), physical business location, contact telephone number(s) and vendors' TPT license number.

Will the event require the use of tents or canopies or other temporary structures? *

☐ YES☒ NO

*Please include the placements of tents or canopies on the site plan, with points of entry or exit clearly marked, including the exact type of structure – Please note set-up and tear-down time(s) must be indicated on Page 4.

Special Event Access

Will the event require the use of fencing, ropes, barricades, or other types of barriers? *

☒ YES ☐ NO

**Please note barriers and any points of entry or exit through barriers should be clearly marked on your site plan, including exact type of fencing or barriers to be used.*

Will the event require the closure and/or detour of any roadway, sidewalk, or other public access route?

☒ YES ☐ NO

Please include a description of the primary access routes to the event/property and available parking for the crowds anticipated. (Special traffic control may be required for larger events)

Will the use of portable restrooms be necessary during the event?

☐ YES ☒ NO

Please note the use of portable restrooms may be required on a case-by-case basis.

Will trash be created during the special event?

☒ YES ☐ NO

Briefly description of the receptacles to be used and/or efforts to minimize litter around Town during the event:

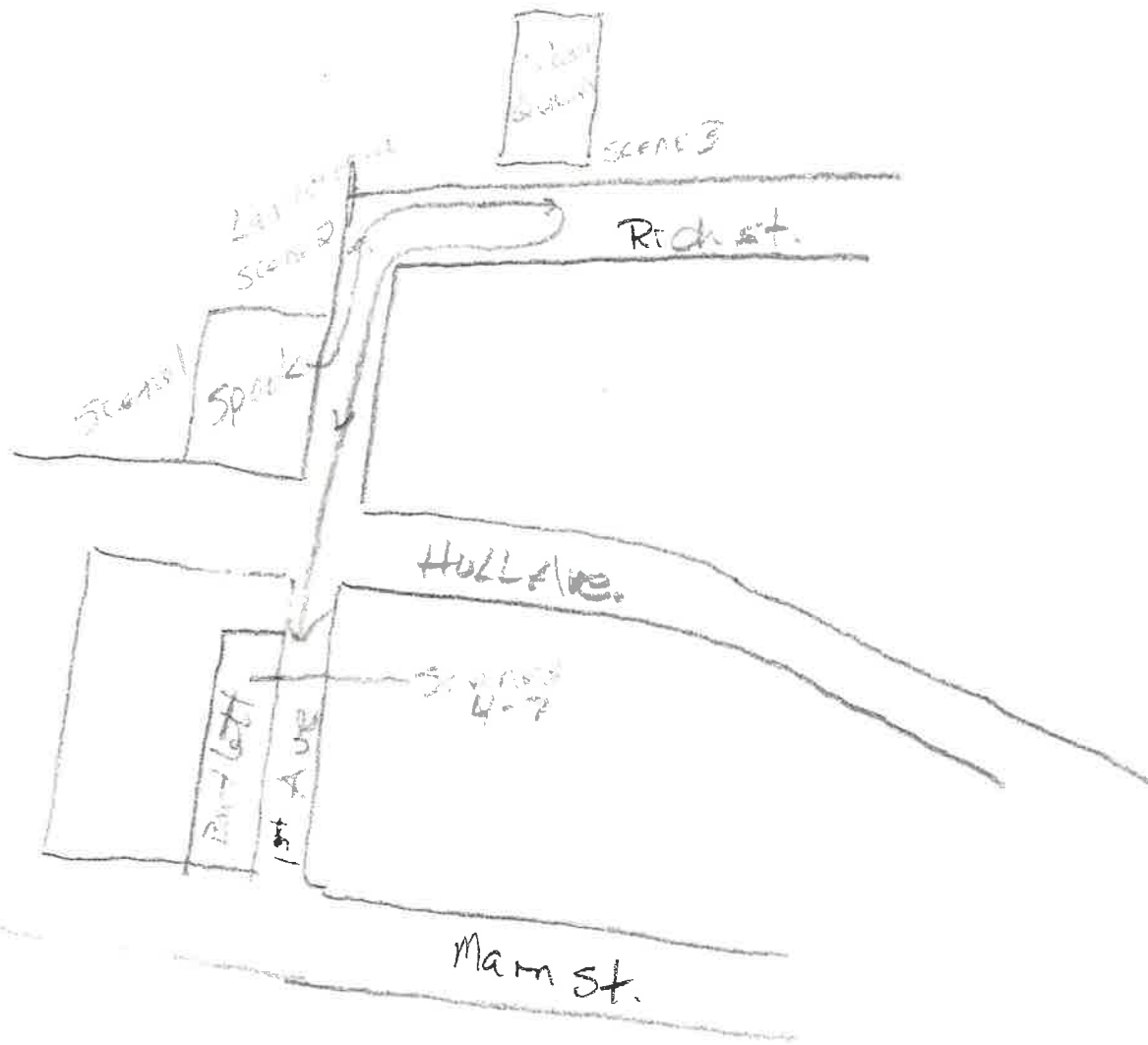
There will be drinks & Popcorn served that will create minimal trash.

Cleanup of the site(s), including removal of all waste and temporary structures, must be completed by 10:00 a.m. of the morning following the end of the Special Event. Please refer to and comply with Jerome Town Code, section 9-1, Garbage and Trash Collection.

Has any community outreach been completed in regard to this special event?

☐ YES ☒ NO

Please give a brief description of any outreach to neighboring residents and/or businesses regarding the special event, including any feedback received from that outreach.



Close 1st Ave During show hours



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TOWN OF JEROME, ARIZONA
POST OFFICE BOX 335, JEROME, ARIZONA 86331
PHONE (928) 634-7943 FAX (928) 634-0715

Application for Facility Use

Please complete and return this application and Hold Harmless Agreement (attached) to the office of the Town Clerk, P.O. Box 335, Jerome, AZ 86331, together with a CERTIFICATE OF INSURANCE, if required by the Town, naming the Town of Jerome as an Additional Insured with respect to this event.

YOUR APPLICATION MUST BE APPROVED BY THE TOWN BEFORE A PERMIT CAN BE ISSUED and should be submitted at least 60 days prior to the event.

Name of Applicant: Jerome Historical Society

Address: PO Box 156, Jerome, AZ 86331

Telephone: 928-634-1066

If applicant is an organization, list officers:

Name	Address	Telephone
Scott Hudson		
MaryBeth Barr		

Requesting the use of:

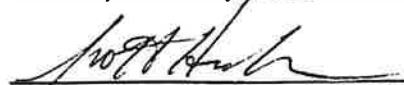
- ☐ UPPER PARK (Parcel 401-06-156)
 ☐ 300 LEVEL PARKING LOT (Parcel 401-03-015L)
 ☐ LOWER PARK/SLIDING JAIL (Parcel 401-06-075)
 ☐ MIDDLE PARK (Parcel 401-06-015)
 ☒ COUNCIL CHAMBERS (Parcel 401-10-002)
 ☒ ALL OTHER TOWN RIGHT OF WAY

Date(s) of Use: 10/2/25; 10/3/25; 10/4/25

Rain Date: _____

Hours of Use: 10/2 6:30p-7:30p, 10/3 & 10/4 6:30p-10p Approximate # of people: 600

In making this application, the undersigned does hereby agree to comply with all ordinances and regulations of the Town of Jerome, the laws of the State of Arizona and the regulations of Yavapai County which govern such usage.


Signature

6/18/25

Date of application

Scott Hudson/Jerome Historical Society

Print Name

PO Box 156, Jerome AZ, 86331

Address

928-634-1066

Telephone

File Attachments for Item:

D. Consideration of Entering into an Intergovernmental Agreement (IGA) for Regional Emergency Operations Management and Disaster Services Between Yavapai County and the Town of Jerome

Council will consider and may approve the IGA.

INTERGOVERNMENTAL AGREEMENT FOR
REGIONAL EMERGENCY OPERATIONS MANAGEMENT
AND DISASTER SERVICES BETWEEN
YAVAPAI COUNTY
AND
Town of Jerome

This Regional Disaster and Emergency Management Services Agreement (“Agreement”) goes into effect on the ____ day of _____, **2025** (the “Effective Date”), by and between Yavapai County, a political subdivision of the State of Arizona (“County”), and the Town of Jerome, an Arizona municipal corporation (“Public Agency”).

STATUTORY AUTHORIZATION

County and Public Agency are empowered by A.R.S. §§ 11-951 *et seq.* and A.R.S. § 26-308 to enter into this Agreement.

PURPOSE

WHEREAS, there is an existing possibility of the occurrence of disasters of unprecedented size and destructiveness resulting from natural, technological, man-made, or national security causes; and

WHEREAS, the parties mutually desire that preparation shall be adequate to provide for the common defense against disaster; and

WHEREAS, the parties mutually desire to assure the coordinated preparation and execution of emergency management programs and plans for the preservation of life and property when disasters occur in accordance with the guidance set forth in the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended, 42 U.S.C. 5121-5207; Post Katrina Emergency Management Reform Act of 2006, Public Law 109-295; applicable Federal Emergency Management Guides and Directives; and applicable State of Arizona Emergency Plans;

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, and of the mutual covenants contained herein, it is hereby agreed by and between County and Public Agency as follows:

DEFINITIONS

1. “Public agency” has the same definition as that contained in A.R.S. § 11-951.
2. “Participating Public Agencies” means those public agencies that have active agreements for Disaster and Emergency Management Services with County.
3. “Population” means the most recent U.S. census figure for each Participating Public Agency. This figure is normally calculated every 10 years, but if a supplementary census is conducted out of the 10-year cycle, the supplementary census numbers will be used, provided that all participating public agencies are included in the supplementary census.

TERMS OF AGREEMENT

1. **County Obligations.** County shall:

- a. Prepare and maintain one or more County Emergency Operations Plans (“EOP”) in accordance with the Comprehensive Preparedness Guide (CPG) 101, giving due consideration to hazards that affect all areas of the County.
- b. Advise and assist Public Agency in developing, reviewing, updating, publishing, and distributing an EOP created by Public Agency, or in adopting the Yavapai County EOP.
- c. Advise and assist the Public Agency in developing, reviewing, updating, publishing, and distributing Continuity of Operations Plans (COOP). The Public Agency also has the option to utilize BOLDplanning¹ for their COOP needs, should they choose to do so.
- d. Prepare and maintain a Multi-Jurisdictional Hazard Mitigation Plan that is in conformance with Title 44 Code of Federal Regulations Part 201.6 Local Mitigation Plans that is available for adoption by local jurisdictions to maintain access to FEMA funding for mitigation or public assistance.
- e. Prepare and maintain a Community Wildfire Protection Plan that aligns with the requirements set forth in the Healthy Forests Restoration Act of 2003 that is available for adoption by local jurisdictions to maintain access to federal grant dollars.
- f. Prepare and maintain an Integrated Preparedness Plan (IPP) that aligns with the requirements set forth in the Emergency Management Performance Grant (EMPG) Program, which is available for local jurisdictions’ training and exercise needs.
- g. Advise and assist the Public Agency with the disaster and emergency management training of employees designated by the Public Agency.
- h. Provide and maintain a coordinated County-wide emergency management program for extraordinary operational systems not provided for in normal governmental operations, including alert, warning, and communications systems, comprehensive emergency management and planning, and an emergency operations center.
- i. Disseminate emergency alerts through the Integrated Public Alert and Warning System (IPAWS) at the request of the Public Agency when criteria for such alerts are met.
 - (1) Alerts will only be issued by the Yavapai County Office of Emergency Management (YCOEM) when requested by authorized persons by the Agency Having Jurisdiction (AHJ).

¹ BOLDplanning Inc., a division of Preparis, develops online software for EOP, COOP, Business Continuity Planning, and Hazard Mitigation.

- (2) If an external agency requests the issuance of an alert within the AHJ, YCOEM will not issue the alert immediately. Instead, YCOEM will validate the request with the AHJ's point of contact.
- j. Provide and maintain, and issue access to, a comprehensive emergency management software tool to expedite the emergency operations center processes and for sharing information.
- k. Plan for the development and maintenance of an electronic interactive resource database of government-owned and other resources available for use in the event of a disaster.
- l. Provide assistance with local emergency declarations and obtaining federal and state funds available to Public Agency for emergency management and disaster purposes.
- m. Advise and assist Public Agency in the timely preparation of reports and other documentation required by the state or federal governments for emergency management purposes.
- n. Offer coordination assistance to Public Agency for major events or disasters affecting Public Agency.
- o. In its sole discretion, have the option to act as a primary or backup Emergency Operations Center for Public Agency if resources are available.
- p. Assist the Public Agency in designing, developing, delivering, and reporting after-action exercises to evaluate its disaster response capabilities, upon request. For documentation purposes, YCOEM will complete an After-Action Report for any incident involving their personnel.
- q. Activate shelters that are compliant with the Americans with Disabilities Act through the American Red Cross, Animal Disaster Services, and Large Animal Shelter & Emergency Readiness, when requested.
- r. Advise and assist Public Agency with public awareness and education including but not limited to:
 - (1) Develop disaster response pamphlets or handouts that the Public Agency can reproduce and distribute to the public through libraries, community centers, and senior centers within its jurisdiction.
 - (2) Suggest public outreach activities on disaster and emergency-related subjects to schools, civic groups, and similar organizations.
 - (3) Coordinate with Public Agency to assist with public outreach activities such as staffing information booths at fairs, safety days, and similar events, when staffing allows.
- s. Notify Public Agency of its annual assessment for each upcoming fiscal year no later than March 1 of the Preceding Fiscal Year.

- t. Assist Public Agency with other disaster and emergency management programs as may be agreed upon.
- u. In accordance with A.R.S. § 26-308, “Each county and incorporated city and town of the state shall establish and provide for emergency management within its jurisdiction in accordance with state emergency plans and programs.” This Agreement does not satisfy this obligation; therefore, Public Agency is still required to ensure the provision of emergency management within its jurisdiction.
 - (1) YCOEM may advise and assist Public Agency in complying with the provisions of A.R.S. Title 26, Chapter 2 (Emergency Management) and State policies and procedures.

2. **Public Agency Obligations.** Public Agency shall:

- a. Develop or adopt, publish, and distribute an EOP that is complementary to and compatible with the County’s EOP and in accordance with CPG 101.
- b. Develop and conduct emergency management training programs and exercises as needed to comply with the Homeland Security Exercise and Evaluation Program (HSEEP) and the National Incident Management System (NIMS).
- c. Act as, at Public Agency’s discretion, a backup Emergency Operations Center location for the County if such a backup becomes necessary.
- d. Work towards implementing the Arizona Qualification System within its jurisdiction. This effort aims to ensure that local resources are adequately qualified and trained to staff an Incident Management Team (IMT) or Emergency Operations Center effectively. By developing a pool of trained personnel, the Public Agency enhances its ability to respond to emergencies and disasters promptly.
- e. Participate in revisions of the Multi-Jurisdictional Hazard Mitigation Plan and provide accurate and relevant information on local hazards, vulnerabilities, and other necessary information to maintain the plan’s accuracy.
- f. Participate in After-Action Reports and provide feedback from relevant persons participating in the incident.
- g. Identify a central point of contact as the Public Agency’s Emergency Manager, who shall be responsible for coordination with YCOEM.
- h. Engage in proactive information sharing, communication, and coordination efforts and assist with the inclusion of all necessary agencies in the planning, response, and recovery processes.
- i. Collect and provide disaster and emergency management information, such as annual NIMS reporting, when so required by the state or federal government.
- j. Provide evacuation zone shapefiles to YCOEM in the event of an emergency requiring the issuance of an emergency alert.

- k. Provide a list of authorized personnel permitted to request Alert and Warning Notifications to YCOEM and ensure it is kept updated for their jurisdiction.
- l. During each fiscal year (July 1 to June 30) of the term of this Agreement, pay to County an annual assessment to be determined as follows:
 - (1) \$0.52 per person per year based on the population of the Public Agency for the regional emergency operations management and disaster services defined in this Agreement.

Year	Base	2020	2021	2022	2023	2024	2025	New Rate
Inflation Increase		1.40%	2.20%	6.50%	3.40%	3.20%	2.20%	
Rate	0.43	0.00602	0.009592	0.028965	0.016136	0.015703	0.011141	
Rate + Inflation Cost		0.43602	0.445612	0.474577	0.490713	0.506416	0.517557	\$0.52

Inflation percentages based on the Consumer Price Index for All Urban Consumers, West Urban, All Items as issued by the U.S. Bureau of Labor Statistics

City/Town	Population
Cottonwood	12029
Prescott	45827
Sedona	9684
Camp Verde	12147
Chino Valley	13020
Clarkdale	4424
Dewey-Humboldt	4326
Jerome	464
Prescott Valley	46785
Yavapai Prescott Indian Tribe	200

Population based on 2020 Census data from Census.Gov

3. **Entire Agreement.** This Agreement supersedes any and all agreements, either written or oral, between the parties hereto with respect to the subject matter contained herein and contains all the covenants and agreements between the parties with respect to the rendering of disaster and emergency management services. Except as otherwise provided herein, any effective modification must be in writing signed by both parties.
4. **Conflicts of Interest.** The parties acknowledge that this Agreement is subject to cancellation pursuant to A.R.S. § 38-511.
5. **Disputes.** In the event of any controversy that may arise out of this Agreement, the parties agree that the matter shall be arbitrated as provided in A.R.S. § 12-1518(A). The method of arbitration and the selection of arbitrators shall be decided by the mutual agreement of the

parties at such time as arbitration services are needed. This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona.

6. Term; Termination.

- a. The term of this Agreement shall commence on the Effective Date and continue until June 30, 2026, unless sooner terminated as provided herein.
- b. This Agreement may be terminated by either party by giving written notice of such intention to the other party not less than 90 days prior to June 30 of the year during which the notice is given. The effective termination date will be the end of that 90-day notice period.
- c. This agreement shall automatically renew for one additional one-year term unless terminated as provided herein. All terms of the agreement during the renewal period, with the exception of the annual assessment rate, shall be in accordance with the terms set forth in the initial term including any amendments or addenda.

7. Annual Rate Adjustment. Prices applicable to this Agreement may be adjusted annually on July 1, and each year thereafter during the term of this Agreement by an amount equal to the increase in the Consumer Price Index for All Urban Consumers, West Urban, All Items, issued by the U.S. Bureau of Labor Statistics at the time of price adjustment notice.

8. Subject to Appropriation. The parties are obligated only to pay the obligations set forth in this Agreement as may lawfully be made from funds appropriated and budgeted for that purpose during the then-current fiscal year. Obligations under this Agreement are current expenses subject to the “budget law” and unfettered legislative discretion concerning budgeted purposes and appropriation of funds. Should either party elect not to appropriate and budget funds to pay its Agreement obligations, this Agreement shall be deemed terminated at the end of the then-current fiscal year term for which such funds were appropriated and budgeted for such purpose, and the parties shall be relieved of any subsequent obligation under this Agreement. The parties agree that there is no obligation or duty of good faith to budget or appropriate the payment of obligations set forth in this Agreement in any budget in any fiscal year other than the fiscal year in which this Agreement is executed and delivered. Each party shall be the sole judge and authority in determining the availability of funds for its obligations under this Agreement. The parties shall keep each other informed as to the availability of funds for this Agreement. The obligation of a party to make any payment pursuant to this Agreement is not a general obligation or indebtedness. The parties hereby waive any and all rights to bring any claim against each other from or relating in any way to the termination of this Agreement pursuant to this section.

9. E-Verify. To the extent provisions of A.R.S. § 41-4401 are applicable, the Parties warrant to each other that they will comply with all Federal Immigration laws and regulations that relate to their employees and that each now complies with the E-Verify Program under A.R.S. § 23-214(A).

- a. A breach of this warranty will be considered a material breach of this Agreement and may subject the breaching party to penalties up to and including termination of this Agreement.

- b. A party will not be considered in material breach of this Agreement if it establishes that it has complied with the employment verification provisions prescribed by 8 USCA §1324(a) and (b) of the Federal Immigration and Nationality Act and the E-Verify requirements prescribed by A.R.S. § 23-214(A).
 - c. The provisions of this section must be included in any contract either party enters into with any and all of its contractors or subcontractors who provide services under this Agreement.
10. **Indemnification.** To the extent permitted by law, each party does hereby covenant and agree to indemnify, defend, and hold harmless the other party, their elected officials, appointees, officers, employees, contract employees, and agents from and against any and all suits, actions, legal or administrative proceedings, claims, demands, or damages of any kind or nature relating to this Agreement that are the result of any act or omission of the party, its officers, employees, contract employees, agents, and anyone acting under its direction or control, whether intentional or negligent, in connection with or incident to this Agreement. Failure of a party to comply with the terms of this Agreement shall not provide the basis of any third-party action against either party.
 11. **Workers' Compensation.** Pursuant to A.R.S. § 23-1022(D), for the purposes of workers' compensation coverage, all employees of each party covered by this Agreement shall be deemed to be an employee of all parties. The primary employer shall be solely liable for payment of workers' compensation benefits.
 12. **Property Disposition Clause.** The parties do not anticipate the joint acquisition of property attributable to the exercise of each party's duties and obligations pursuant to this Agreement. Any property acquired during the term of this Agreement shall be returned to the purchasing party no more than 30 calendar days from the effective termination date of this Agreement.
 13. **Other Responsibilities.** This Agreement does not relieve any public agency of any obligation or responsibility imposed on it by law.
 14. **Notice.** Any notices required or permitted to be given hereunder by either party to the other may be given by personal delivery in writing or by registered or certified mail, postage prepaid, with return receipt requested. Notices shall be addressed to the parties at the addresses appearing below, but each party may change such party's address by written notice given in accordance with this paragraph. Notices delivered personally will be deemed communicated as of actual receipt; mailed notices will be deemed communicated as of three days' mailing. Notices shall be addressed as follows:

COUNTY: Emergency Manager
 Yavapai County
 Office of Emergency Management
 1100 Commerce Drive
 Prescott, AZ 86305

PUBLIC AGENCY: Chief Rusty San Felice
Jerome Police Department
305 Main Street
Jerome, AZ, 86331

15. **Severability.** If any provision of this Agreement is held by a court of competent jurisdiction or applicable state or federal law and their implementing regulations to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect.
16. **Entire Agreement:** This Agreement constitutes the entire agreement between the parties with respect to the subject matter and supersedes all prior agreements, understandings, negotiations, and discussions, whether oral or written, of the parties.

(SIGNATURES FOLLOW)

Town of Jerome**YAVAPAI COUNTY**

By: _____
Christina Barber, Mayor

By: _____
Mary Mallory, Chair
Yavapai County Board of Supervisors

Date: _____

Date: _____

Attest

ATTEST:

By: _____
Brett Klein, Town Manager / Clerk

By: _____
Jayme Rush, Clerk of the Board
Yavapai County

Date: _____

Date: _____

The undersigned attorneys for the respective parties each hereby certify that they have reviewed this Agreement and find that it is in proper form, and within the power and authority granted to their respective clients under the laws of the State of Arizona.

Approved as to Form:

APPROVED AS TO FORM:

By: _____
John Gaylord, Town Attorney

By: _____
Nicole Weber, Deputy County Attorney
Yavapai County

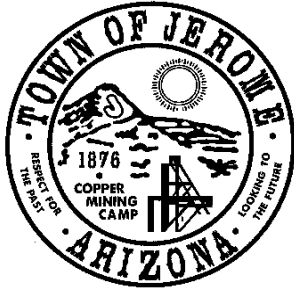
Date: _____

Date: _____

File Attachments for Item:

E. Consider Approval of the Purchase of Upgraded Parking Kiosks from T2 Systems, Quote Number Q-41465, in the Amount of \$26,064

Council will consider and may approve the purchase.



Founded 1876
Incorporated 1899

TOWN OF JEROME

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943 FAX (928) 634-0715

Item E.

STAFF SUMMARY REPORT

FROM: Brett Klein, Town Manager/Clerk

ITEM: **Item: Consider Approval of T2 Parking Kiosk Upgrade in the amount of \$26,504, Which Includes Monthly Service / Subscription Charges for FY 2026**

MEETING DATE: July 8, 2025

Summary:

Our current Flowbird kiosks are out-of-date, out of warranty, and the repair costs are not sustainable. An evaluation of the updated Flowbird Kiosks, along with our newer T2 Kiosks, has revealed that the T2 kiosks are an overall more cost-effective and practical purchase in terms of customer service, connectivity and number required. We can reduce the overall number of kiosks from seven to five after identifying over 40% of customers are using the text-to-pay application. This capital upgrade item is included in the FY 25-26 budget, to include approximately \$5,000 in overall installation and start-up costs.

Fiscal Impact:

\$26,064 from the operating parking fund budget, line items 35-35-7000; 8041.

Recommendation:

Staff recommends approval of the T2 Systems quote in the amount of \$26,064, which includes the monthly service / subscription charges for FY26.

T2 Systems - Confidential Quotation



For: Town of Jerome,
AZ
Quote: Q-41465
Date: 3/13/2024
Expires: 7/31/2025

Bill To:
Town of Jerome, AZ
PO Box 335
Jerome, Arizona 86331
United States

Ship To:
Jerome Police Department
305 Main Street
Jerome, AZ 86331
United States

Prepared By:
Clint Sparks

Russell San Felice
(928) 634-7943
EIN: 86-6000250

Prepared For:
Russell San Felice

Hardware

Product Code	Product Name	Quantity	Sales Price	Total
900.0083	Luke® Cosmo S CC Solar - NO UPGRADE	4.00	USD 4,875.00	USD 19,500.00
880.4131	Platform - Pay Station 8 - LC	4.00	USD 0.00	USD 0.00
880.4104	Modem Kit-Internal LTE Verizon L2V5/LC	4.00	USD 460.00	USD 1,840.00
460.0052	SIM CARD-T2 DataConnect-Verizon, KORE	4.00	USD 15.00	USD 60.00
880.4101	Lock Maintenance-LC (Match PU033)	4.00	Included	USD 0.00
663.0027	Paper 2in - For High Moisture	4.00	USD 41.00	USD 164.00
Hardware and Services TOTAL:				USD 21,564.00

Subscriptions

Product Code	Product Name	Quantity	Sales Price	Total
100.7101	T2 Iris Core (\$50 Per Unit Per Month)	5.00	USD 50.00	USD 3,000.00
100.7601	T2 DataConnect (\$25 Per Unit Per Month)	5.00	USD 25.00	USD 1,500.00
100.7786	UPsafety Integration (Waived)	5.00	USD 0.00	USD 0.00
Annual Total Subscriptions All Machines:				USD 4,500.00

Services

Product Code	Product Name	Quantity	Sales Price	Total
100.0106	T2 DataConnect Activation Fee LTE Verizon	4.00	USD 15.00	USD 60.00
100.0067	No Training	1.00	USD 0.00	USD 0.00
Hardware and Services TOTAL:				USD 60.00

Hardware and Services Total: USD 21,564.00
Annual Software Fees : USD 4,500.00

Additional Information:

- Luke Cosmo S CC Solar (Single door) – No Coin Upgrade available - customer to confirm the configuration
- Ongoing subscriptions are billed annually. Subscriptions and support shall be automatically renewed for an additional term of one year, effective immediately after the expiration of any then-current term unless either T2 or Subscriber gives written notice of nonrenewal to the other at least thirty days in advance of the expiration of the then-current term
- Quoted on existing IRIS - Town of Jerome
- Matched existing key code (PU033), NO keys quoted - customer to confirm
- Verizon modem & T2 Data connect plan quoted - customer to confirm
- Software Maintenance subscription is a requirement for upgrades and ongoing support for PS8.

Installation & shipping not included in quote

Freight Term: FOB-VEND-PP

Payment Terms:

IRIS Profile: Town of Jerome

End User: Town of Jerome, AZ

GP Customer Number: 4606

Billing Terms

Software subscriptions are invoiced upon Activation.

Terms and Conditions for Digital Iris services are available at:
<http://www.t2systems.com/terms-conditions>

Upon shipping, 100% of order will be invoiced, with the exceptions of (if applicable):

- Software subscriptions, as outlined above;
- Upon provision, 100% of services, training and/or installation will be invoiced.

As indicated on quote - Shipping costs are to be determined at time of shipment, are estimates only or are set amounts. Actual costs will be reflected on invoices unless set amount has been provided.

Tax rate, if applicable, will be finalized at time of invoicing.

Invoices paid via credit card will incur a 2.5% convenience fee.

Purchase orders can be forwarded to purchaseorders@t2systems.com

Project Term and Change Management

The parties anticipate that T2's Service will begin 10 business days after the dates sales order. The parties estimate that services will be complete within 120 days from start of the project. The timeline may be extended due to availability of required Equipment and Software, availability of client or T2 personnel, changes to the project scope or functional specification. In addition to schedule changes, changes in the Project may result in additional fees such as project re-engagement and/or change orders.

In the event that the scope changes, the Customer will be notified in advance and must provide written approval (via a signed Change Order) to proceed. The new scope will not proceed until the Change Order is executed.

Upon signature by Customer and submission to T2 Systems Inc., this Quote shall become legally binding. By signing and submitting this Quote, Customer expressly agrees and acknowledges that all products and services purchased by the Customer pursuant to this Quote shall be governed exclusively by the terms and conditions set forth in this Quote, the terms of which can be found at <https://www.t2systems.com/terms-conditions/> (the "Terms and Conditions"), subject to the terms of any applicable existing MSA or other written agreement between Customer and T2 Systems that expressly take precedence over the Terms and Conditions. By signing and submitting this Quote, Customer represents and warrants that the signatory below has the authority to bind Customer to the terms of this Quote and that Customer has had the opportunity to review the Terms and Conditions.

Quoted pricing is based on current applicable tariffs, import/export duties, surcharges, taxes or similar fees ("Tariffs"). In the event any governmental authority enacts or imposes new or additional Tariffs that increases the cost of goods, materials, and/or services provided for under this Quote, T2 reserves the right to adjust the pricing on this Quote to reflect increased costs.

Quote Number: Q-41465

PO Required?

IF "NO" IS SELECTED UNDER PO REQUIRED, CUSTOMER ACCEPTS RESPONSIBILITY TO PROCESS CONTRACT PAYMENT WITHOUT RECEIPT OF PURCHASE ORDER NUMBER.

Customer

Signature

Print Name

Title

Date

PO #