



Strategic Budget Retreat for FY26 Planning Agenda

February 26, 2025 at 8:30 AM

Jefferson City Municipal Building

1. Welcome

Review City Manager Evaluation Form - Pete Auger

Budget Process & Calendar Review - James Gallup

2. Funded Agency Requests:

Chamber of Commerce

Companion Animal Rescue & Education (C.A.R.E.)

Habitat for Humanity

Heritage Center at Mossy Creek

Jefferson County Economic Alliance

Public Library

3. Department Head Presentations

4. Finance and Administration Presentations - Bettina Chandler/James Gallup

5. Council Visioning Discussion & Priorities

6. Adjourn