



FY27 Strategic Budget Planning Summit Agenda

February 25, 2026 at 9:00 AM

Jefferson City Municipal Building

1. Welcome

Budget Process & Calendar Review - **James Gallup**

2. Funded Agency Requests

- a. Jefferson County Economic Alliance
- b. Habitat for Humanity
- c. Jefferson County Chamber of Commerce
- d. Companion Animal Rescue & Education (C.A.R.E.)
- e. Heritage Center at Mossy Creek (Old City Hall)
- f. Mossy Creek Foundation

3. Department Head Presentations

4. Finance Department Presentation & Fiscal Position

5. Administration Presentation. Project Updates & Goals

6. Visioning Discussion & Council Priorities

7. Adjourn