



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted:

Thursday, July 9, 2020, 9:00 AM

July 13, 2020 Regular Meeting

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE:

Monday, July 13, 2020

MEETING TIME:

5:30 PM

PLACE OF MEETING:

**Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251**

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Approve Minutes

- 1.** Adopt the minutes of the June 8th, June 18th and July 6th Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Finance Committee

- 2.** Adopt the minutes of the June 29th Finance Committee Meeting

Operations Committee

- 3.** Adopt the minutes of the June 18th Operations Committee Meeting
- 4.** Consider and act on authorizing the Road Superintendent and Parish Engineer to review the parish road system and present a report of roads for Jury consideration
- 5.** Consider and act on adoption of amended Culvert Policy
- 6.** Consider and act on sending notice to recycle customers

Policy & Personnel Committee

- 7.** Adopt the minutes of the June 12th Policy and Personnel Committee Meeting

Project Committee

- 8.** Adopt the minutes of the June 16th Project Committee Meeting

Economic Development Committee

- 9.** Adopt the minutes of the June 15th Economic Development Committee Meeting

Management Reports

- 10.** June 2020 Road Superintendent Report - *Mr. Jody Stuckey*
 - a. Accept the June 2020 Emergency/Off-Schedule Report*



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

- [11.](#) June 2020 Solid Waste Superintendent Report - *Mr. Robin Sessions*
- [12.](#) June 2020 O.E.P. Report - *Mr. Mark Treadway*
- [13.](#) June 2020 Maintenance Report - *Mr. Robert "Bubba" Anderson*
- [14.](#) June 2020 Financial Report and discussion of budget vs. actual - *Ms. Gina Thomas*

Other Business

- [15.](#) June 2020 Engineering Report - *Mr. Paul Riley*
 - a. Consider and act on awarding Contract I for 2020 Road Program*
 - b. Consider and act on awarding Contract II for 2020 Road Program*
- [16.](#) Consider and act on promoting Jack Williams from Operator I-Level I to Operator II-Level I with pay increase contingent upon successful completion of SOCL exam
- [17.](#) Consider and act on hiring Mathew Connor, Paul Aldy, Jeremy Davis, and Ju'Won Jack as General Laborer - Level I's in the Road Department contingent upon pre-employment screenings and successful completion of probationary period
- [18.](#) Consider and act on hiring Michael Chad Bates as Operator I - Level I in the Road Department contingent upon pre-employment screening and successful completion of probationary period
- [19.](#) Consider and act on provision for time off without pay during probation period for emergency hire
- [20.](#) Consider and act on adopting the Jackson Parish Hazard Mitigation Plan
- [21.](#) Consider and act on parish board appointments

Announcements & Notifications

- [22.](#) Announcement of levying the 2020 tax millage rates

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer
Jackson Parish Police Jury
500 E. Court Street, Room 301, Jonesboro, LA. 71251
(318) 259-2361 extension 203

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, June 8, 2020 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: Mr. Lewis Chatham and Mr. Lynn Treadway. Also Present: Mr. Darrell Avery, Assistant District Attorney.

The President, Ms. Amy Magee, called the meeting to order. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The President opened the floor for Public Comments.

Ms. Wilda Smith thanked the Jury on behalf of the Chamber of Commerce and the Delta Community College for all they had done and for the face masks during the coronavirus.

Mr. Hal Mims, Mayor of East Hodge expressed concerns over the closure of the Pine Thicket bin site and the request for repairs on Main Street.

Ms. Magee responded that the parish plan for bin sites is to remove all road-side sites as the model bin sites are constructed and that all model sites in that area had been completed.

With the completion of public comments, the President moved to the approval of minutes.

Motion Ms. Rowe, seconded Ms. Cowans to adopt the minutes of the May 18th and June 1st Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Culpepper, seconded Mr. McCarty to adopt the following minutes from the May 28th Finance Committee meeting. Motion carried.

*Finance Committee
May 28, 2020*

The Finance Committee met Thursday, May 28, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited the Secretary-Treasurer to present the month-to-date purchase orders and financial statements. The Secretary-Treasurer explained the current trial balance by fund and reviewed the expenditures and revenues. She discussed concerns for reduced revenues and planned spending. Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury accept the monthly purchase orders and financials. Motion carried.

The Committee reviewed the financial summary of the Solid Waste fund. They discussed the revenue sources and the expenditures and reviewed the year-to-year trends. The Secretary-Treasurer discussed funding sources and needs for long-term planning.

The Committee reviewed the presented budget amendments for the year-to-date. The Secretary-Treasurer reviewed the details and explained the changes that had been discussed in prior committee meetings.

Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury amend the 2020 budget as presented. Motion carried.

Motion Ms. Cowans, seconded Mr. Culpepper to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Ms. Cowans to approve the 2020 budget amendments as presented by the Secretary-Treasurer. Motion carried.

Motion Mr. Culpepper, seconded Ms. Cowans to adopt the following minutes from the May 21st Operations Committee meeting. Motion carried.

*Operations Committee
May 21, 2020*

The Operations Committee met Thursday, May 21, 2020 at 5:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent; Mr. Robin Sessions, Solid Waste Superintendent, and Ms. Gina Thomas, Secretary-Treasurer.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

The Committee reviewed the proposed 2020 Asphalt Maintenance Program. Ms. Magee explained that The Parish Engineer and Mr. Stuckey had reviewed the asphalt roads from the priority lists and developed an asphalt plan for the 2020 season based on the priority of the roads and the estimated costs. Any road that exceeds the cost of bid law is skipped and reserved for the annual road program. They discussed the private road sign on Hawthorn and Ms. Magee asked Mr. Stuckey to notify the landowner that they either needed to remove the sign or the road would be removed from the system. Mr. Chatham requested that the planned work on Harris Loop be changed to include the portion of the road where the residents lived. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adopt the 2020 Asphalt Maintenance Program with the verification of Hawthorn Road and the changes to Harris Loop. Motion carried.

The Committee reviewed the request from East Hodge for the Jury to assist them with culverts, asphalt repairs, and drainage issues on Ebony, Church, and Brown Street. The Committee discussed the Jury's policy not to do drainage work in municipalities and discussed the other requests that had been declined for other municipalities. Mr. Stuckey explained the culverts that had been purchased by East Hodge and their request to have them installed. Ms. Magee stated they should send them the estimated cost of the installation and offer East Hodge the option to use their annual appropriation towards that project. The Committee reviewed the roads that needed asphalt repairs. Ms. Magee stated that the road did not have soil cement to stabilize it and that they would need to contract the work out to a company with the capabilities to fix it. The Committee discussed available grants that the municipalities could apply for. Ms. Magee asked the Secretary-Treasurer to draft a letter of response to present to the Jury for review at the June Business Session.

The Committee reviewed the road issues on Shalimar Road.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Riley Co. to review and present a plan for repairs on Shalimar Road. Motion carried.

The Committee discussed other road issues.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Riley Co. to review and present a plan for repairs on Poda and Rosco Roads. Motion carried.

The Committee discussed the need for a definition for public use roads. Ms. Magee asked that the members of the Committee present their definition at the next Committee Meeting for discussion. She asked the Secretary-Treasurer to reach out to other parishes to see what they have.

The Committee discussed issues with dumpster divers at the solid waste bin sites. Ms. Magee stated that the Sheriff agreed to have deputies patrol the areas and issue tickets to repeat offenders. Mr. Treadways asked about having the constables issue tickets as well. Ms. Magee stated that she would invite the constables to the next Operations Committee Meeting for them to discuss enforcement.

The Committee discussed the agreement with Union Parish for dumping fees and Ms. Magee stated that they would have a negotiation meeting in July to determine the new terms. The Committee and Mr. Sessions agreed that they were happy with the agreement with Union Parish. Ms. Magee asked Mr. Sessions to also explore their other options to ensure the Parish is being responsible with public funds.

The Committee discussed the Solid Waste Department financials. The Secretary-Treasurer explained the net loss in the fund year over year. The Committee stated they would consider asking the public for an additional ad valorem tax in the future. Ms. Magee asked the Secretary-Treasurer to work on adding some of the additional expenses to the CARES act reimbursement request.

The Committee discussed the closure of the Pine Thicket road-side bin site. Mr. Sessions gave a report on the work they will perform to make sure the site is clean and does not leave any drainage issues.

Mr. Sessions gave a report on the work to prepare the annex building and stated that they had slowed down due to the coronavirus. He stated that with social distancing, they would not be using the facility yet.

The Committee discussed other matters of the Solid Waste Department including post-retirement benefits.

The Secretary-Treasurer presented a proposal to automate the building permit process by using an enhanced webpage and implementing electronic funds to receive payments by credit and debit card. The Chair asked Ms. Thomas to get quotes and research what would be needed.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

Motion Mr. McCarty, seconded Mr. Culpepper to adopt the 2020 Asphalt Maintenance Program. Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to authorize the Riley Co. to review road issues on Shalimar, Poda, and Rosco Roads. Motion carried.

The President called for monthly management reports.

Mr. Jody Stucky, Road Department Superintendent, gave the May 2020 Road report noting that \$9,324.88 had been spent on emergency call-outs/off-schedule work.

Motion Ms. Cowans, seconded Mr. McCarty to accept the May 2020 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Department Superintendent, gave the May 2020 Solid Waste report and discussed the tonnage hauled to Union Parish and the grinding work being performed.

Mr. Robert “Bubba” Anderson, Maintenance Supervisor presented the May 2020 Maintenance Report and updated the Jury on upcoming project.

Ms. Gina Thomas, Secretary-Treasurer, presented the May 2020 Financial Report highlighting the actual vs. budget comparisons for all funds. She discussed the budget amendments and fund balances.

The President moved on to Other Business.

Mr. Paul Riley, Parish Engineer with the Riley Co. gave the May 2020 Engineering report and discussed timelines for the annual road program and road ratings.

Motion Mr. Culpepper, seconded Mr. McCarty to amend the 2020 road program and change the Keppler Creek portion from chip-seal to asphalt. Motion carried.

Motion Ms. Rowe, seconded Ms. Cowans to adopt the following ordinance:

FLOOD DAMAGE PREVENTION ORDINANCE
Ordinance # 0608-2020

ARTICLE I
STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND METHODS

SECTION A. STATUTORY AUTHORIZATION

The Legislature of the State of Louisiana has in statute LRS 38:84 delegated the responsibility of local governmental units to adopt regulations designed to minimize flood losses. Therefore, the Jackson Parish Police Jury of Jackson Parish, Louisiana, does ordain as follows:

SECTION B. FINDINGS OF FACT

(1) The flood hazard areas of Jackson Parish are subject to periodic inundation, which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, and extraordinary public expenditures for flood protection and relief, all of which adversely affect the public health, safety and general welfare.

(2) These flood losses are created by the cumulative effect of obstructions in floodplains which cause an increase in flood heights and velocities, and by the occupancy of flood hazard areas by uses vulnerable to floods and hazardous to other lands because they are inadequately elevated, floodproofed or otherwise protected from flood damage.

SECTION C. STATEMENT OF PURPOSE

It is the purpose of this ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- (1) Protect human life and health;
- (2) Minimize expenditure of public money for costly flood control projects;
- (3) Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;

- (4) Minimize prolonged business interruptions;
- (5) Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodplains;
- (6) Help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to minimize future flood blight areas; and
- (7) Ensure that potential buyers are notified that property is in a flood area.

SECTION D. METHODS OF REDUCING FLOOD LOSSES

In order to accomplish its purposes, this ordinance uses the following methods:

- (1) Restrict or prohibit uses that are dangerous to health, safety or property in times of flood, or cause excessive increases in flood heights or velocities;
- (2) Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;
- (3) Control the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of flood waters;
- (4) Control filling, grading, dredging and other development which may increase flood damage;
- (5) Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

**ARTICLE 2
DEFINITIONS**

Unless specifically defined below, words or phrases used in this ordinance shall be interpreted to give them the meaning they have in common usage and to give this ordinance its most reasonable application.

ALLUVIAL FAN FLOODING - means flooding occurring on the surface of an alluvial fan or similar landform which originates at the apex and is characterized by high-velocity flows; active processes of erosion, sediment transport, and deposition; and unpredictable flow paths.

APEX - means a point on an alluvial fan or similar landform below which the flow path of the major stream that formed the fan becomes unpredictable and alluvial fan flooding can occur.

APPURTENANT STRUCTURE – means a structure which is on the same parcel of property as the principal structure to be insured and the use of which is incidental to the use of the principal structure

AREA OF FUTURE CONDITIONS FLOOD HAZARD – means the land area that would be inundated by the 1-percent-annual chance (100 year) flood based on future conditions hydrology.

AREA OF SHALLOW FLOODING - means a designated AO, AH, AR/AO, AR/AH, or VO zone on a community's Flood Insurance Rate Map (FIRM) with a 1 percent or greater annual chance of flooding to an average depth of 1 to 3 feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

AREA OF SPECIAL FLOOD HAZARD - is the land in the floodplain within a community subject to a 1 percent or greater chance of flooding in any given year. The area may be designated as Zone A on the Flood Hazard Boundary Map (FHBM). After detailed rate-making has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE, A99, AR, AR/A1-30, AR/AE, AR/AO, AR/AH, AR/A, VO, V1-30, VE or V.

BASE FLOOD - means the flood having a 1 percent chance of being equaled or exceeded in any given year.

BASE FLOOD ELEVATION – The elevation shown on the Flood Insurance Rate Map (FIRM) and found in the accompanying Flood Insurance Study (FIS) for Zones A, AE, AH, A1-A30, AR, V1-V30, or VE that indicates the water surface elevation resulting from the flood that has a 1% chance of equaling or exceeding that level in any given year – also called the Base Flood.

BASEMENT - means any area of the building having its floor subgrade (below ground level) on all sides.

BREAKAWAY WALL – means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces, without causing damage to the elevated portion of the building or supporting foundation system.

CRITICAL FEATURE - means an integral and readily identifiable part of a flood protection system, without which the flood protection provided by the entire system would be compromised.

DEVELOPMENT - means any man-made change to improved and unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

ELEVATED BUILDING – means, for insurance purposes, a non-basement building, which has its lowest elevated floor, raised above ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

EXISTING CONSTRUCTION - means for the purposes of determining rates, structures for which the "start of construction" commenced before the effective date of the FIRM or before January 1, 1975, for FIRMs effective before that date. "Existing construction" may also be referred to as "existing structures."

EXISTING MANUFACTURED HOME PARK OR SUBDIVISION - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the floodplain management regulations adopted by a community.

EXPANSION TO AN EXISTING MANUFACTURED HOME PARK OR SUBDIVISION - means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

FLOOD OR FLOODING - means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) the overflow of inland or tidal waters.
- (2) the unusual and rapid accumulation or runoff of surface waters from any source.

FLOOD ELEVATION STUDY – means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards.

FLOOD INSURANCE RATE MAP (FIRM) - means an official map of a community, on which the Federal Emergency Management Agency has delineated both the special flood hazard areas and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY (FIS) – see Flood Elevation Study

FLOODPLAIN OR FLOOD-PRONE AREA - means any land area susceptible to being inundated by water from any source (see definition of flooding).

FLOODPLAIN MANAGEMENT - means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

FLOODPLAIN MANAGEMENT REGULATIONS - means zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as a floodplain ordinance, grading ordinance and erosion control ordinance) and other applications of police power. The term describes such state or local regulations, in any combination thereof, which provide standards for the purpose of flood damage prevention and reduction.

FLOOD PROTECTION SYSTEM - means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

FLOOD PROOFING - means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

FLOODWAY – see Regulatory Floodway

FUNCTIONALLY DEPENDENT USE - means a use, which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

HIGHEST ADJACENT GRADE - means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

HISTORIC STRUCTURE - means any structure that is:

(1) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

(2) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(3) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or

(4) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:

(a) By an approved state program as determined by the Secretary of the Interior or;

(b) Directly by the Secretary of the Interior in states without approved programs.

LEVEE - means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

LEEVE SYSTEM - means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

LOWEST FLOOR - means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking or vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirement of Section 60.3 of the National Flood Insurance Program regulations.

MANUFACTURED HOME - means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a "recreational vehicle".

MANUFACTURED HOME PARK OR SUBDIVISION - means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

MEAN SEA LEVEL - means, for purposes of the National Flood Insurance Program, the North American Vertical Datum (NAVD) of 1988 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

NEW CONSTRUCTION - means, for the purpose of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, "new construction" means structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

NEW MANUFACTURED HOME PARK OR SUBDIVISION - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of floodplain management regulations adopted by a community.

RECREATIONAL VEHICLE - means a vehicle which is (i) built on a single chassis; (ii) 400 square feet or less when measured at the largest horizontal projections; (iii) designed to be self-propelled or permanently towable by a light duty truck; and (iv) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

REGULATORY FLOODWAY - means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

RIVERINE – means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

SPECIAL FLOOD HAZARD AREA – see Area of Special Flood Hazard

START OF CONSTRUCTION - (for other than new construction or substantial improvements under the Coastal Barrier Resources Act (Pub. L. 97-348)), includes substantial improvement and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of

permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

STRUCTURE – means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

SUBSTANTIAL DAMAGE - means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT - means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before "start of construction" of the improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions or (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure."

VARIANCE – means a grant of relief by a community from the terms of a floodplain management regulation. (For full requirements see Section 60.6 of the National Flood Insurance Program regulations.)

VIOLATION - means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in Section 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided.

WATER SURFACE ELEVATION - means the height, in relation to the North American Vertical Datum (NAVD) of 1988 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

ARTICLE 3 GENERAL PROVISIONS

SECTION A. LANDS TO WHICH THIS ORDINANCE APPLIES

The ordinance shall apply to all unincorporated areas of special flood hazard within the jurisdiction of Jackson Parish

SECTION B. BASIS FOR ESTABLISHING THE AREAS OF SPECIAL FLOOD HAZARD

The areas of special flood hazard identified by the Federal Emergency Management Agency in the current scientific and engineering report entitled, "The Flood Insurance Study (FIS) for Jackson Parish, Louisiana and

Incorporated Areas" dated August 19, 2020, with accompanying Flood Insurance Rate Maps (FIRM) dated August 19, 2020, and any revisions thereto are hereby adopted by reference and declared to be a part of this ordinance.

SECTION C. ESTABLISHMENT OF DEVELOPMENT PERMIT

A Floodplain Development Permit shall be required to ensure conformance with the provisions of this ordinance.

SECTION D. COMPLIANCE

No structure or land shall hereafter be located, altered, or have its use changed without full compliance with the terms of this ordinance and other applicable regulations.

SECTION E. ABROGATION AND GREATER RESTRICTIONS

This ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this ordinance and another ordinance, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

SECTION F. INTERPRETATION

In the interpretation and application of this ordinance, all provisions shall be; (1) considered as minimum requirements; (2) liberally construed in favor of the governing body; and (3) deemed neither to limit nor repeal any other powers granted under State statutes.

SECTION G. WARNING AND DISCLAIMER OR LIABILITY

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. This ordinance does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of the community or any official or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made hereunder.

**ARTICLE 4
ADMINISTRATION**

SECTION A. DESIGNATION OF THE FLOODPLAIN ADMINISTRATOR

The Secretary-Treasurer is hereby appointed the Floodplain Administrator to administer and implement the provisions of this ordinance and other appropriate sections of 44 CFR (Emergency Management and Assistance - National Flood Insurance Program Regulations) pertaining to floodplain management.

SECTION B. DUTIES & RESPONSIBILITIES OF THE FLOODPLAIN ADMINISTRATOR

Duties and responsibilities of the Floodplain Administrator shall include, but not be limited to, the following:

- (1) Maintain and hold open for public inspection all records pertaining to the provisions of this ordinance.
- (2) Review permit applications to determine whether to ensure that the proposed building site project, including the placement of manufactured homes, will be reasonably safe from flooding.

(3) Review, approve or deny all applications for development permits required by adoption of this ordinance.

(4) Review permits for proposed development to assure that all necessary permits have been obtained from those Federal, State or local governmental agencies (including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334) from which prior approval is required.

(5) Where interpretation is needed as to the exact location of the boundaries of the areas of special flood hazards (for example, where there appears to be a conflict between a mapped boundary and actual field conditions) the Floodplain Administrator shall make the necessary interpretation.

(6) Notify, in riverine situations, adjacent communities and the State Coordinating Agency which is the Department of Transportation and Development, prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency.

(7) Assure that the flood carrying capacity within the altered or relocated portion of any watercourse is maintained.

(8) When base flood elevation data has not been provided in accordance with Article 3, Section B, the Floodplain Administrator shall obtain, review and reasonably utilize any base flood elevation data and floodway data available from a Federal, State or other source, in order to administer the provisions of Article 5.

(9) When a regulatory floodway has not been designated, the Floodplain Administrator must require that no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones A1-30 and AE on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

(10) Under the provisions of 44 CFR Chapter 1, Section 65.12, of the National Flood Insurance Program regulations, a community may approve certain development in Zones A1-30, AE, AH, on the community's FIRM which increases the water surface elevation of the base flood by more than 1 foot, provided that the community first completes all of the provisions required by Section 65.12.

SECTION C. PERMIT PROCEDURES

(1) Application for a Floodplain Development Permit shall be presented to the Floodplain Administrator on forms furnished by him/her and may include, but not be limited to, plans in duplicate drawn to scale showing the location, dimensions, and elevation of proposed landscape alterations, existing and proposed structures, including the placement of manufactured homes, and the location of the foregoing in relation to areas of special flood hazard. Additionally, the following information is required:

(a) Elevation (in relation to mean sea level), of the lowest floor (including basement) of all new and substantially improved structures;

(b) Elevation in relation to mean sea level to which any nonresidential structure shall be floodproofed;

(c) A certificate from a registered professional engineer or architect that the nonresidential floodproofed structure shall meet the floodproofing criteria of Article 5, Section B (2);

(d) Description of the extent to which any watercourse or natural drainage will be altered or relocated as a result of proposed development;

(e) Maintain a record of all such information in accordance with Article 4, Section (B)(1);

(2) Approval or denial of a Floodplain Development Permit by the Floodplain Administrator shall be based on all of the provisions of this ordinance and the following relevant factors:

(a) The danger to life and property due to flooding or erosion damage;

(b) The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;

(c) The danger that materials may be swept onto other lands to the injury of others;

(d) The compatibility of the proposed use with existing and anticipated development;

(e) The safety of access to the property in times of flood for ordinary and emergency vehicles;

(f) The costs of providing governmental services during and after flood conditions including maintenance and repair of streets and bridges, and public utilities and facilities such as sewer, gas, electrical and water systems;

(g) The expected heights, velocity, duration, rate of rise and sediment transport of the floodwaters and the effects of wave action, if applicable, expected at the site;

(h) The necessity to the facility of a waterfront location, where applicable;

(i) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use.

SECTION D. VARIANCE PROCEDURES

(1) The Appeal Board, as established by the community, shall hear and render judgment on requests for variances from the requirements of this ordinance.

(2) The Appeal Board shall hear and render judgment on an appeal only when it is alleged there is an error in any requirement, decision, or determination made by the Floodplain Administrator in the enforcement or administration of this ordinance.

(3) Any person or persons aggrieved by the decision of the Appeal Board may appeal such decision in the courts of competent jurisdiction.

(4) The Floodplain Administrator shall maintain a record of all actions involving an appeal and shall report variances to the Federal Emergency Management Agency upon request.

(5) Variances may be issued for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places, without regard to the procedures set forth in the remainder of this ordinance.

(6) Variances may be issued for new construction and substantial improvements to be erected on a lot of 1/2 acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing the relevant factors in Section C (2) of this Article have been fully considered. As the lot size increases beyond the 1/2 acre, the technical justification required for issuing the variance increases.

(7) Upon consideration of the factors noted above and the intent of this ordinance, the Appeal Board may attach such conditions to the granting of variances as it deems necessary to further the purpose and objectives of this ordinance (Article 1, Section C).

(8) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

(9) Variances may be issued for the repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.

(10) Prerequisites for granting variances:

(a) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

(b) Variances shall only be issued upon: (i) showing a good and sufficient cause; (ii) a determination that failure to grant the variance would result in exceptional hardship to the applicant, and (iii) a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

(c) Any application to which a variance is granted shall be given written notice that the structure will be permitted to be built with the lowest floor elevation below the base flood elevation, and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.

(11) Variances may be issued by a community for new construction and substantial improvements and for other development necessary for the conduct of a functionally dependent use provided that (i) the criteria outlined in Article 4, Section D (1)-(9) are met, and (ii) the structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.

**ARTICLE 5
PROVISIONS FOR FLOOD HAZARD REDUCTION**

SECTION A. GENERAL STANDARDS

In all areas of special flood hazards the following provisions are required for all new construction and substantial improvements:

- (1) All new construction or substantial improvements shall be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
- (2) All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage;
- (3) All new construction or substantial improvements shall be constructed with materials resistant to flood damage;
- (4) All new construction or substantial improvements shall be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;
- (5) All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
- (6) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the system and discharge from the systems into flood waters; and,
- (7) On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.

SECTION B. SPECIFIC STANDARDS

In all areas of special flood hazards where base flood elevation data has been provided as set forth in (i) Article 3, Section B, (ii) Article 4, Section B (8), or (iii) Article 5, Section C (3), the following provisions are required:

(1) Residential Construction - new construction and substantial improvement of any residential structure shall have the lowest floor (including basement), elevated to or above the base flood elevation. A registered professional engineer, architect, or land surveyor shall submit a certification to the Floodplain Administrator that the standard of this subsection as proposed in Article 4, Section C (1) a., is satisfied.

(2) Nonresidential Construction - new construction and substantial improvements of any commercial, industrial or other nonresidential structure shall either have the lowest floor (including basement) elevated to or above the base flood level or together with attendant utility and sanitary facilities, be designed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the Floodplain Administrator.

(3) Enclosures - new construction and substantial improvements, with fully enclosed areas below the lowest floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement and which are subject to flooding shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria:

(a) A minimum of two openings on separate walls having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.

(b) The bottom of all openings shall be no higher than 1 foot above grade.

(c) Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.

(4) Manufactured Homes -

(a) Require that all manufactured homes to be placed within Zone A on a community's FHBM or FIRM shall be installed using methods and practices which minimize flood damage. For the purposes of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces.

(b) Require that manufactured homes that are placed or substantially improved within Zones A1-30, AH, and AE on the community's FIRM on sites (i) outside of a manufactured home park or subdivision, (ii) in a new manufactured home park or subdivision, (iii) in an expansion to an existing manufactured home park or subdivision, or (iv) in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the bottom of the longitudinal structural I beam of the manufactured home is elevated to or above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(c) Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision with Zones A1-30, AH and AE on the community's FIRM that are not subject to the provisions of paragraph (4)(b) of this section be elevated so that either:

(i) the bottom of the longitudinal structural I beam of the manufactured home is at or above the base flood elevation, or

(ii) the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(5) Recreational Vehicles - Require that recreational vehicles placed on sites within Zones A1-30, AH, and AE on the community's FIRM either (i) be on the site for fewer than 180 consecutive days, or (ii) be fully licensed and ready for highway use, or (iii) meet the permit requirements of Article 4, Section C (1), and the elevation and anchoring requirements for "manufactured homes" in paragraph (4) of this section. A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

SECTION C. STANDARDS FOR SUBDIVISION PROPOSALS

(1) All subdivision proposals including the placement of manufactured home parks and subdivisions shall be consistent with Article 1, Sections B, C, and D of this ordinance.

(2) All proposals for the development of subdivisions including the placement of manufactured home parks and subdivisions shall meet Floodplain Development Permit requirements of Article 3, Section C; Article 4, Section C; and the provisions of Article 5 of this ordinance.

(3) Base flood elevation data shall be generated for subdivision proposals and other proposed development including the placement of manufactured home parks and subdivisions which is greater than 50 lots or 5 acres, whichever is lesser, if not otherwise provided pursuant to Article 3, Section B or Article 4, Section B (8) of this ordinance.

(4) All subdivision proposals including the placement of manufactured home parks and subdivisions shall have adequate drainage provided to reduce exposure to flood hazards.

(5) All subdivision proposals including the placement of manufactured home parks and subdivisions shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.

SECTION D. STANDARDS FOR AREAS OF SHALLOW FLOODING (AO/AH ZONES)

Located within the areas of special flood hazard established in Article 3, Section B, are areas designated as shallow flooding. These areas have special flood hazards associated with flood depths of 1 to 3 feet where a clearly defined channel does not exist, where the path of flooding is unpredictable, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow; therefore, the following provisions apply:

- (1) All new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated to or above the base flood elevation or the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least 2 feet if no depth number is specified), or
- (2) All new construction and substantial improvements of non-residential structures;
 - (a) have the lowest floor (including basement) elevated to or above the base flood elevation or the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least two feet if no depth number is specified), or
 - (b) together with attendant utility and sanitary facilities be designed so that below the base specified flood depth in an AO Zone, or below the Base Flood Elevation in an AH Zone, level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy.
- (3) A registered professional engineer or architect shall submit a certification to the Floodplain Administrator that the standards of this Section, as proposed in Article 4, Section C are satisfied.
- (4) Require within Zones AH or AO adequate drainage paths around structures on slopes, to guide flood waters around and away from proposed structures.

SECTION E. SEVERABILITY

If any section, clause, sentence, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

SECTION F. PENALTIES FOR NON-COMPLIANCE

No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with the terms of this ordinance and other applicable regulations. Violation of the provisions of this ordinance by failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall constitute a misdemeanor. Any person who violates this ordinance or fails to comply with any of its requirements shall upon conviction thereof be fined not more than \$500.00 or imprisoned for not more than 30 days, or both, for each violation. Each day the violation continues shall be deemed a new violation. In addition, the violator shall pay all costs and expenses involved in the case. Nothing herein contained shall prevent the Jackson Parish Police Jury from taking such other lawful action as is necessary to prevent or remedy any violation.

A roll call vote was taken:

<u>Member</u>	<u>Yea</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain/Recuse</u>
Todd Culpepper	X			
Lewis Chatham			X	
Amy Magee	X			
John McCarty	X			
Tarneshala Cowans			X	
Regina Rowe	X			
Lynn Treadway	X			

Motion carried.

SECTION G. CERTIFICATION OF ADOPTION

APPROVED: /s/ Amy Magee, President
(community official)

PASSED: Monday, June 8, 2020
(adoption date)

ORDINANCE BECOMES EFFECTIVE: August 19, 2020
(effective date)

Motion Mr. Culpepper, seconded Ms. Rowe to appoint the Winn Parish Enterprise as the official journal of the Jackson Parish Police Jury. Motion carried.

Motion Ms. Rowe, seconded Mr. Culpepper to accept the resignation of Lise' Robinson from the Tourism Board. Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to appoint the following parish board members.

- Re-appoint Mr. Jimmy Tolar to the District 4 Fire Protection Board for a two-year term effective 1/1/2020 – 12/31/2021.

Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to hold a public hearing at the July Regular Meeting for the consideration of the removal of a portion of Sugar Creek Road and Bill Cole Loop and to retain Mr. Darrell Avery to prepare the Right-of-Way agreement between the property owners and the Wesley Chapel Water System. Motion carried.

With no announcements or notifications, the President opened the floor to Juror Comments. The Jurors thanked those in attendance.

Mr. McCarty stated that the long-term plan of the Jury is to eliminate all road-side bin sites and stated that they should have notified the citizens in the area prior to the closing.

Ms. Magee gave special recognition to the work done by the OEP Director curing the coronavirus and storms.

The President called for the adjournment of the meeting.

Motion Ms. Rowe, seconded Mr. Culpepper to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Thursday, June 18, 2020 at 5:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also present: Mr. Bill Carter, Attorney.

The meeting was called to order by the President, Ms. Magee. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Ms. Rowe, seconded Mr. Treadway to amend the agenda to include Executive Session to discuss pending/future litigation. Motion carried unanimously.

Motion Mr. Chatham, seconded Ms. Cowans to enter into Executive Session to discuss pending/future litigation. Motion carried unanimously.

Motion Mr. Treadway, seconded Mr. Chatham to return to Open Session with no action being taken. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize legal counsel, William Cater, to send a final offer to Mr. Herbert Simmons to acquire the required drainage servitude in connection with the Jackson Parish Hospital Drainage Project and if the offer is not accepted, to file legal proceedings to obtain the needed servitude by expropriation. A roll call vote was taken as follows:

District 1: Nay, District 2: Yea, District 3: Yea, District 4: Nay, District 5: Nay, District 6: Yea, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, July 6, 2020 at 5:00 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper and Ms. Niki Cowans. Also present: Mr. Darrell Avery, Assistant District Attorney.

The meeting was called to order by the President, Ms. Magee.

Mr. Treadway gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance. There were no public comments.

The President called for Committee Reports.

Ms. Magee, read the summary of the June 12th Policy and Personnel Committee meeting.

Mr. Treadway, Chairman of the Economic Development Committee provided a summary of the June 15th meeting.

Ms. Rowe, Chairman of the Project Committee provided a summary of the June 16th meeting.

Ms. Magee, Chairman of the Operations Committee provided a summary of the June 18th meeting.

The Committee presented the following recommendations for discussion:

- Guidance provided to the Parish Engineer to review the roads in the Parish Road System and present a list of roads that have been requested for removal, have one landowner on all three sides, and have maintenance extending beyond the property line.
- Amended Culvert Policy
- Letters of response to the Village of Quitman for requests for grading and ditching
- Closure of the plastic, aluminum, and cardboard/paper recycle program

Ms. Thomas, Secretary-Treasurer, gave the summary of the June 29th Finance Committee meeting.

With the conclusion of Committee Reports, the President moved on to Continued Business.

The Jury reviewed the status of committee assignments.

The Jury reviewed the actions needed for parish board appointments.

The Jury discussed the request from the Clerk of Court. The President deferred the item to the Operations Committee to review and present a formal recommendation to the Jury.

Ms. Magee gave a summary of the Fire Chief Meeting and the meeting with the Hodge Fire Protection District Board.

The Jury reviewed the status of the open nuisance violations and gave the following updates:

- 151 Highway 148: nuisance cleared, with notice about fallen tree to be removed
- 12232 Clay-Ansley Highway: nuisance cleared
- 259 Hughes Road: letter to be sent to the Sheriff's Office for them to serve

The President moved to New Business.

The Jury reviewed the recommendations from the Road Department for a promotion and new hires. Ms. Magee stated that they were actively interviewing and seeking applicants for two Operator I positions.

The Jury discussed having the Maintenance Department power-wash and re-paint the Veteran's Memorial Park.

Ms. Magee gave an update on the status of COVID-19 in the Parish.

Mr. Mark Treadway, OEP Director, reviewed the Jackson Parish Hazard Mitigation Plan and asked the Jury to review and adopt it at one of their upcoming meetings. He gave an update on COVID-19.

The President opened the floor for discussion of other topics.

The Jury reviewed the results of the bid openings for the 2020 Road Programs I and II.

The President opened the floor for announcements and notifications.

Motion Ms. Rowe, seconded Mr. Chatham to adjourn. Motion carried.

Jackson Parish Police Jury

FY 2020

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 06/01/2020 TO 06/30/2020 PAY DATES 06/01/2020 TO 06/30/2020

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		203,753.37
		FUND 002	TOTAL		126,974.49
		FUND 004	TOTAL		28,802.68
		FUND 006	TOTAL		19,252.91
		FUND 007	TOTAL		7,030.47
		FUND 008	TOTAL		12,696.26
		FUND 009	TOTAL		4,375.00
		FUND 011	TOTAL		99,903.58
		FUND 016	TOTAL		7,253.54
		FUND 017	TOTAL		5,883.90
		GRAND TOTAL			<u>515,926.20</u>

Finance Committee
June 29, 2020

The Finance Committee met Monday, June 29, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited the Secretary-Treasurer to present the month-to-date purchase orders and financial statements. The Secretary-Treasurer reviewed the Master Fund trial balance and discussed the restricted fund balances explaining that \$4.3 million of the total \$10.0 million balance is restricted from spending by the Police Jury. The Committee reviewed the Revenue and Expenditure report and the budget report for current vs. actual.

The Committee reviewed the financial summary of the Sales & Use Tax, 2015 Road Certificates of Debt, and Current Year Road Program funds. The Secretary-Treasurer discussed how the funds work together through transfers and the funding sources and needs for long-term planning.

Motion Ms. Cowans, seconded Mr. McCarty to adjourn. Motion carried.

Operations Committee
June 18, 2020

The Operations Committee met Thursday, June 18, 2020 at 3:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent; Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

The Committee discussed the need for defining a public use road. Mr. Avery stated that the Attorney General had ruled that it is not possible to define what a public use road is and advised the Committee to use their Revocation of Public Road policy to remove roads. The Committee reviewed the policy and determined that they need to provide guidance to the Parish Engineer in order for him to compile a list of roads to be reviewed for removal.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Parish Engineer to compile a list of roads in the Parish Road System that:

- Have been requested for removal by a property owner
- Have one landowner on all 3 sides
- Have road maintenance extending beyond the property line (re-assess maintenance line)

Motion carried.

The Chair invited Mr. Stuckey to discuss issues with drainage work performed in the right-of-way when the property owner(s) does not want it. The Committee reviewed Revised Statute 48:483 which gives the Jury authority to cut ditches and canals where necessary to drain public roads.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury amend the Culvert Policy to give authority to the drainage crew to replace any existing culverts as needed for proper drainage of the Parish Road System and to make the property owner responsible for the purchase of new culverts, per the culvert permit, to be installed and maintained by the Road Department. Motion carried.

The Committee reviewed the status of Sugar Creek Road. Mr. Stuckey confirmed that the barricades were up for the closed portion of the road. The Committee and Mr. Avery reviewed the portion of the road to be removed and discussed notices to be sent to the affected property owners.

The Committee reviewed the letter of request from the Village of Quitman.

Motion Mr. Chatham, seconded Mr. Treadway to have the Road Superintendent prepare a cost estimate for the request and to reply to the Village of Quitman that if they purchase the materials or use the annual appropriation funds, the Road Department can perform the work. Motion carried.

The Committee reviewed the revenues vs. expenses for the Solid Waste Recycle Program for plastic, aluminum, and cardboard/paper. Mr. Sessions detailed the cost of the program over a three-year period.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the closure of the plastic, aluminum, and cardboard/paper recycle programs as of August 30th, notify the public and

businesses, and offer one additional weekly pickup as-needed to current participants as a good faith offer for participating in the volunteer recycle program over the years. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.



Jackson Parish Police Jury

Culvert Policy

Adopted by the Jackson Parish Police Jury effective _____ TBD

PURPOSE: This policy is to define the parameters for the assessment, purchase, and installation of culverts throughout Jackson Parish. The primary purpose for the Police Jury installing culverts is to ensure proper drainage along parish roads, and all such installation work shall be confined to the road right-of-way.

SCOPE: This policy applies to all roads and drainage within the Jackson Parish Road System in unincorporated Jackson Parish.

POLICY STATEMENT: Under Louisiana Revised Statute 48:483 the Jackson Parish Police Jury has authority to drain the public roads of the parish by cutting ditches and canals where necessary through private property. The ditches and drains shall be of sufficient size to drain both the public road and the lands over which they are opened. They shall be located where least injurious to the owner of the property.

PROCEDURES

The Police Jury may install culverts in roadside ditches within parish rights-of-way under the following conditions:

A. Replacement Culverts:

The Police Jury may furnish labor, cover material (dirt/gravel/asphalt), and culvert(s) to replace existing culvert(s) when:

- The existing culvert(s) are improperly sized or installed and constitutes an impediment to drainage.
 - The existing culvert(s) must be relocated for construction projects.
 - The existing culvert(s) has deteriorated sufficiently, due to age, to result in restricted water carrying capacity, thus impeding drainage.
 - The existing culvert(s) is too short causing vehicles to run off the end or turn into oncoming traffic.
 - The existing culvert(s) are inadvertently damaged by Police Jury equipment.
 - A dry ramp or other such appurtenance exists within the right-of-way, for the purpose of allowing access to adjacent property, and in the opinion of the Road Superintendent, the removal will enhance drainage.
1. The cost of installation, including the required culverts, cover material, labor, and equipment shall be borne by the Police Jury.
 2. If the culvert is under a concrete driveway, the Police Jury will not replace the concrete but will cover with asphalt. If the property owner requests concrete to be put back, it will be their responsibility and at their own expense to hire a contractor. The Police Jury does not pour concrete.
 3. It is at the discretion of the Road Superintendent, in coordination with the Parish Engineer if needed, to determine the drainage needs that ensure the best possible outcome for the Parish Road System, as a whole.

B. Installation of New Culverts:

The Police Jury will allow private contractors or property owners to install new driveway culverts in the parish right-of-way at the expense of the property owner and only after a permit has been issued by the Road Department and the proper sized culvert is used.



Jackson Parish Police Jury

1. Requests for culvert installations shall be made at least two (2) weeks prior to the date that the culvert is needed in order to schedule the work. The scheduled work date is subject to weather.
 - A Culvert Permit can be obtained from the Road Department at:
230 Fitzpatrick Road, Jonesboro, LA 71251
Phone: (318) 259-5661
Hours: Monday – Friday 7:30 AM – 3:30 PM
2. The Police Jury will not install culverts (even when furnished by the property owner) to fill in a ditch for landscaping or aesthetics. This will require a private contractor and permit.
3. The Police Jury will only install culverts for the purpose of ingress and egress.

C. Drainage Work When No Culvert is Installed:

1. The Police Jury is granted authority to perform the necessary work to drain the public roads of the parish by cutting ditches and installing culverts where necessary under LA R.S. 48:483.
2. If a property owner opts not to install a culvert, the Police Jury will perform drainage work as needed by cutting ditches along the right of way, and/or removing temporary ingress/egress access.

ADDITIONAL GUIDELINES:

The Jackson Parish Police Jury DOES NOT install, repair, or clean culverts on the side of State Highways in Jackson Parish.



Jackson Parish Police Jury

**Jackson Parish Police Jury
Driveway Culvert Permit Application**

320 Fitzpatrick Road, Jonesboro, LA 71251
Phone: (318) 259-5661 Fax: (318) 259-5663

Date of Application: _____

Property Owner's Name: _____

Mailing Address: _____

City, State, Zip: _____

Owner or Best Contact Information:

Mobile #: _____ Home #: _____ Work #: _____ Fax #: _____

LOCATION WHERE CULVERT IS TO BE INSTALLED

911 Address: _____

City, State, Zip: _____

Location Marked With: _____ Flags _____ Paint _____ Stakes _____ Other: _____

FOR PARISH USE ONLY

First Site Evaluation By: _____

Date: _____ Culvert Size: _____ X _____ Type: _____

Comments: _____

Expiration Date (90 Days): _____

Approved By: _____

Approval Date: _____

**APPLICANT MUST CALL JACKSON PARISH ROAD DEPARTMENT
FOR FINAL APPROVAL AND INSPECTION AFTER INSTALLATION
CALL: (318) 259-5661**



JACKSON PARISH POLICE JURY

Courthouse

500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

Notice to Recycle Program Participants

July 14, 2020

Re: Jackson Parish Recycle Program

Dear Recycle Participant,

First, we would like to thank you for your participation in our voluntary Jackson Parish Recycle Program for plastic, aluminum, and paper/cardboard over the years. We instituted this program several years ago and have been proud to provide this service parish-wide.

Regrettably, due to increased costs, unstable recycle prices, lack of funding, and the current economic state, the Jackson Parish Police Jury has had to re-evaluate the costs of the program and has resolved to discontinue it.

This will go into effect on _____.

Our crews will be coming through the week of _____ to pick up the recycle containers at businesses and bin sites. This should give you some time to gather any stray recycle materials that you may have left.

We understand that this may add additional waste to your existing bin. If you need to make adjustments to your pickup schedule or number of bins, please contact the Solid Waste Department at (318) 259-5662. You are also welcome to bring any excess materials directly to the landfill Monday – Friday from 7:00 AM – 3:30 PM or Saturdays from 9:00 AM – 1:00 PM.

If you have further questions, please contact our office at: (318) 259-2361 or administration@jppj.org

Sincerely,

Amy Magee, President

Jackson Parish Police Jury
 Jackson Parish Solid Waste Department
 302 Landfill Rd. -- Quitman LA 71268
 Phone: 318-259-5662 Fax: 318-395-2632

June 15, 2020

To: Gina Thompson, Secretary/Treasurer and Jackson Parish Police Jurors

Due to the high cost of Recycling and the lack of money at this time, I recommend cancelling the recycling of plastic, cardboard, paper and aluminum cans.

These are the totals for a 3 year period-- 2017, 2018 and 2019

		Money
Plastic	29.6 tons-----	\$ 0
Aluminum cans	3.54 tons-----	\$ 3,178.00
Cardboard/paper	285.34 tons-----	<u>\$ 11,869.99</u>
	<i>TOTAL</i>	<i>\$ 15,047.99</i>

Total cost-Labor for one person		\$ 40,000.00
	<u>x 3</u>	
		\$120,000.00
½ Labor		<u>60,000.00</u>
		\$180,000.00
Fuel cost		\$ 3,404.52
Truck cost		\$ 37,000.00
Trailer cost		\$ 8,000.00
Plastic, Paper bags and signs		\$ 4,000.00
Recycle cages		\$ 3,850.00
Tarps (covers) for recycle cages		\$ 3,300.00
TOTAL		\$239,554.54

Total saving from Union Parish (tonnage 318.48 x \$27.03) \$ 8,609.00
TOTAL \$ 23,656.99

This figure does not include woodwaste recycle or scrap metal recycle. Recycle for both of them are mandatory on the landfill to save space.

Recycling Route

Daily

1. Hilltop Bin
2. Bearcreek Bin Site
3. Catfish Inn
4. Hodge Shopping Center
5. Check Hodge Bank (look through window)
6. Alley by Christmas Park (flower shop and foodbank)
7. Courthouse
8. Hwy 4 west bin site
9. L.P. Saw shop
10. Ally between Culpepper and Drycleaners (flowershop)
11. Forest Haven Nursing Home
12. Dollar tree
13. Middle School
14. Deals & Discounts
15. Public Works (Cedar St. hilltop)
16. 542 Bin Site
17. The 'Y'
18. Mary West Bin Site (ST.Rest)
19. Cartwright Bin Site
20. Eros Bin Site
21. Chatham Bin Site
22. Lakeveiw Store
23. Weston Bin Site
24. Schoolboard -Tuesday
25. Procar-Tuesday
26. Weston School – Tuesday
27. Post office – Wed
28. Hwy 4 east bin site – Wed
29. Library (Jonesboro) – Wed
30. Procar - Thursday
31. Christin Academy – Thursday
32. Weston School – Thursday
33. Fannin's – Thursday
34. Avery Law – Thursday
35. Culpepper Law – Thursday
36. Nunn Law – Thursday
37. Quitman – Friday
38. Housing Authority – Friday
39. State Park – Friday
40. Health Unit – Friday
41. Jonesboro Glass –
42. Jonesboro/Hodge High School

2nd and 4th Tuesday of the month

Foodbank in Chatham(by10)
Except Nov.& Dec 2nd&3rd
Get Chatham Library also

When they call
Prison

Cages
Saw Shop
Forest Haven
Pro Car
Dollar Tree
Middles School
Stage
Miriam's
The "Y"
Old Snipe Rd
Lake View
Catfish Inn

Policy & Personnel Committee
June 12, 2020

The Policy & Personnel Committee met Friday, March 12, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Tarneshala Cowans and Ms. Regina Rowe. Absent: Mr. Lewis Chatham. Also in attendance: Ms. Amy Magee.

The meeting was called to order by the Chair, Ms. Cowans. Ms. Rowe gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments.

Ms. Amy Magee notified the Committee that the Operations Committee would be hearing recommendations from the Road Department at their upcoming meeting for a policy on drainage work. She requested that the Policy & Personnel Committee meet after that meeting to review the recommendation.

Motion Ms. Rowe, seconded Ms. Cowans to amend the agenda to include discussion of employee retirement. Motion carried unanimously.

The Chair invited the Secretary-Treasurer and Road Department Superintendent to discuss the available vacancies in the Road Department. The Committee discussed seniority, experience, and training of employees and determined that experience and training carried more merit than seniority. No action was taken.

The Chair invited the Secretary-Treasurer to discuss the policies for employee retirement and disability. No action was taken.

Motion Ms. Rowe, seconded Ms. Cowans to adjourn. Motion carried.

Project Committee
June 16, 2020

The Project Committee met Tuesday, June 16, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Regina Rowe. Absent: none. Also present, Attorney Bill Carter, Hospital CEO John Morgan, and Parish Engineer Paul Riley.

The meeting was called to order by the Chair, Ms. Rowe. Ms. Magee gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Culpepper, seconded Ms. Magee to enter into Executive Session to discuss the negotiations for the hospital drainage project. Motion carried unanimously.

Motion Ms. Magee, seconded Mr. Culpepper to return to Open Session with no action being taken. Motion carried.

Motion Ms. Magee, seconded Mr. Culpepper to recommend the Jury authorize Mr. Bill Carter to make a final written offer and file an expropriation suit to obtain the drainage servitude. Motion carried.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

Economic Development Committee
June 15, 2020

The Economic Development Committee met Monday, June 15, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. John McCarty, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also present: Ms. Christine Rambo from the North Louisiana Economic Partnership, Mr. Thurston Allen from Jonesboro State Bank, Mr. Rex Johnson from Hodge Bank, and Mr. Mitch Spillers from People's Bank.

The meeting was called to order by the Chair, Mr. Treadway. Mr. McCarty gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair thanked the representatives from Jonesboro State Bank, Hodge Bank, and People's Bank for attending the meeting. He discussed the current state of the property on Industrial Drive that has had improvements made to become certified. He asked the representatives from the banks to assist the Town of Jonesboro financially to relocate the oxidation pond outfall in order for the property to be certified.

Ms. Rambo gave a presentation on how the area can prepare for economic development and gave details on the site certification process. She explained the memorandum of understanding between the property owner and the state of Louisiana.

Mr. Thurston Allen asked about improvements to private land and investment return.

Ms. Rowe left the meeting.

The Committee discussed a follow-up meeting with all interested parties including the Mayor of Jonesboro.

Motion Mr. McCarty, seconded Mr. Treadway to adjourn. Motion carried.

JACKSON PARISH POLICE JURY

July 2, 2020

Road Superintendent Report

For Month Of: June

Total Spent on Emergency Call Outs: **\$4,523.20**

Major Asphalt Repairs Performed On: Starting this month

Special Requests/Board Projects: None

Upcoming Current Projects: Asphalt Maint. List

Other Items of Note: Finnised 1 st round of mowing. Starting 2nd.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 6/01/2020
6/30/2020

July 2, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-4	ROUTINE POT HOLES	39.00		549.48	438.26	183.06	1,170.80
CULV-2	CULVERT WORK ASPHALT	186.00		3,188.84	4,971.25	2,934.60	11,094.69
CULV-5	CLEAN CULVERT OUT	8.00		136.46	201.00		337.46
DRAIN-1	OPEN DITCH , GRAVEL	49.00		823.87	1,034.10	180.00	2,037.97
DRAIN-2	OPEN DITCH , ASPHALT	255.75		4,227.69	6,881.81	5,173.18	16,282.68
DRAIN-4	WASHOUTS/ UNDERMINE	99.00		1,620.02	2,287.65	2,533.50	6,441.17
DRAINAGE							
EMERG-0	LIMBS/DEBRIS	1.00		21.87	19.00		40.87
EMERG-1	EMERG. GRAVEL	17.00		281.76	1,572.50	1,764.65	3,618.91
EMERG-3	CULVERT/DRAIN.	11.00		187.88	255.50	75.40	518.78
EMERG-5	TREE REMOVAL	10.00		175.39	169.25		344.64
EMERGENCY							
EQUIP-2	EQUIP. MAINTENANCE	26.00	1.50	474.04	793.38		1,267.42
GRAVEL							
GRD-1	GRADED/CLOSE OUT	85.00		1,443.70	6,600.00		8,043.70
GRD-2	DITCH & BACKSLOPE	38.00		672.25	2,640.00		3,312.25
GRD-5	REPAIR WASHOUT	2.00		32.38	160.00		192.38
GRD-7	GRADING INCOMPLETE	8.00		141.52	560.00		701.52
GRD-8	LOGGER DAMAGE	17.00		275.23	1,360.00		1,635.23
GRVL-1	GRAVEL SURFACE	283.00		4,544.44	21,213.00	57,381.84	83,139.28
INSPECT-6	CHECK LOGGER DAMAG	62.00		1,057.42	883.75		1,941.17
MEETINGS-1	JURY/COMM./EMPLOYEE	2.00	0.25	33.28	36.81		70.09
MEETINGS-2	SAFETY	13.00		222.41			222.41
OFFICE-2	OFFICE WORK	304.00		7,860.04	38.90		7,898.94
OIL MIX-3	CUT & RESHAPE	101.00		1,877.55	5,321.75	1,696.50	8,895.80
ONE CALL	MARK LINES	4.00		87.48	76.00		163.48
R/W-1	RIGHT OF WAY GRAVEL	8.00		136.46	146.50		282.96
R/W-2	RIGHT OF WAY ASPHALT	6.00		88.72	157.00		245.72
R/W-4	ROUTINE DEBRI PICKUP	48.00		893.35	1,126.40		2,019.75
ROADSIDE							
SHOP-2	SHOP MAINT.	84.00		1,825.78	140.80		1,966.58
SIGN-1	SIGN WORK GRAVEL	4.00		89.56	126.00		215.56
SIGN-2	SIGN WORK ASPHALT	21.00	0.50	407.27	265.21	240.50	912.98
TRAINING-1	TRAINING IN HOUSE	3.00		37.68	135.00		172.68
TRUCKING-1	HAULING SUPPLIES	5.00		91.80	268.75		360.55
TRUCKING-2	HAULING EQUIPMENT	9.00		159.24	183.00		342.24
WEED-0	B.H. & B.A. CUTTING	419.00		5,817.53	18,695.00		24,512.53
WEED-3	MOWING	11.00		201.02	367.00		568.02
	Report Totals	2,238.75	2.25	\$39,683.41	\$79,124.57	\$72,163.23	\$190,971.21

**Jackson Parish Transfer Station
Monthly Report June 2020**

Tons of solid waste transported to Union Parish Landfill 934.14

Number of loads transported to Union Parish Landfill 44

Dumping fees paid to Union Parish \$ 25,249.83

Commercial Pickup fees collected \$ 16,150.00

Dumping fees paid by contractors \$ 782.60

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors	<u>18.54</u>	\$ <u>648.90</u>	Public	<u>18.06</u>	\$ <u>632.10</u>
	(Tons)			(Tons)	

Town of Jonesboro

Solid Waste hauled by IESI (Door to door pickup in town) 107.36 \$ 3757.60
(Tons)

Solid Waste hauled by Town of Jonesboro 9.54 \$ 333.90
(Tons)

Construction debris hauled by Town of Jonesboro 36.45 \$ 1275.75
(Tons)

Town of Chatham

Solid Waste	<u>12.84</u>	\$ <u>449.40</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Quitman

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Hodge

Solid Waste	<u>14.54</u>	\$ <u>508.90</u>	Construction Debris	<u>10.76</u>	\$ <u>376.60</u>
	(Tons)			(Tons)	

Town of North Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of East Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	



Jackson Parish Police Jury

June 2020 Maintenance Report

Completed Projects

- 3 Community Center Events
- Installing Led lights on Police Jury Conference Room, 2nd and 3rd floor lobby

Ongoing Projects

- Pressure washing the sidewalks at the Courthouse
- Pressure washing the Veteran's Park
- Disinfecting and sanitizing all surfaces that are touched by hand
- Landscaping the Courthouse grounds

Upcoming Projects

- Pressure washing and Striping the parking lots of the Community Center, JOB (Jury Office Building) and the Health Unit
- 2 Community Center Events
- Painting the Veteran's Park



Jackson Parish Police Jury

June 2020 Financial Report

- Total Cash in Master Bank Account at month end: \$10,058,085.14

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
Library	\$2,776,352.44	General	\$615,734.27
Health Unit	410,623.93	Road	2,456,889.17
Tourism	113,749.31	Asphalt	1,558,737.58
Landfill Closure	694,391.77	Solid Waste	390,191.98
Court Witness Fees	11,177.32	Homeland Security/OEP	
		<i>*negative until grant reimbursement is submitted</i>	(55,087.04)
Certificates of Indebtedness	31,711.34	Coroner	
		<i>*plans to transfer to General</i>	(3,028.92)
Pavilion/Arena	260,000.00	Road Sales Tax	527,290.36
		Statutory Reserve	326,768.15
		Current Year Road Program	
		<i>*negative until bids accepted</i>	(71,899.64)
		Capital Projects	14,483.12
Total RESTRICTED Funds:	\$4,298,006.11	Total Police Jury Funds:	\$5,760,079.03

- Total deposits (*cash in*): \$322,295.89
- Total checks (*cash out*): (\$515,926.20)

Budget vs. Actual Highlights:

The June Budget Report is included in the Financial Packet. The ideal used % is 50%

Revenues:

- Interest has taken a significant dip in the last three months due to the interest adjustments from COVID-19 activity. If the rates don't come back up, we are looking at potential revenue loss of \$210k over all funds.
- State Transportation Act funds were down by about 50% in June (Road Fund)
- Solid Waste revenues for recycled metal/plastic/paper are about 10% under budget for the year. The revenues for wood products/fuel are significantly under-budget. We have \$30k budgeted and only \$2k earned year-to-date

Expenses:

- Outstanding projects for completion:
 - Solid Waste annex building (needs inspection and final electrical work)
 - Eros bin site surveillance system upgrade
 - Construction of new model bin site
 - Road Department equipment shed
 - Police Jury Office re-location to Industrial Drive

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.

TRIAL BALANCE BY FUND

Period ending: 06/30/2020

Jackson Parish Police Jury

FY 2020

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	9,993,191.06	
020-1-902-00000 NET PAYROLL CLEARING	148,806.38	
020-2-951-00000 ACCOUNTS PAYABLE	23.66	
020-2-951-20000 ACRRUED PAYROLL		7,845.03
020-2-971-00000 FEDERAL INCOME TAX		140.69
020-2-972-00000 STATE INCOME TAX		1,523.48
020-2-974-00000 PERS RETIREMENT		37,241.03
020-2-975-00000 REGISTRAR RETIREMENT	0.02	
020-2-976-00000 DISTRICT ATTORNEY RETIREMENT		18.64
020-2-977-00000 GROUP INSURANCE - EMPLOYEES	6,552.62	
020-2-977-01000 GROUP INSURANCE - EMPLOYERS		12,430.39
020-2-978-00000 CREDIT UNION		200.00
020-2-979-00000 CHILD SUPPORT		968.84
020-2-980-00000 MEDICARE (INACTIVE)	0.42	
020-2-981-00000 MEDICARE/FICA LIABILITY		810.91
020-2-982-00000 GARNISHMENTS	12.96	
020-2-984-00000 EPLOYEE'S DENTAL INS DEDUCTIONS		5,389.17
020-2-985-00000 TERM LIFE - DEPENDENT COVERAGE	316.37	
020-2-988-00000 BANKUPTCY - CHAPTER 13		622.94
020-2-988-01000 IRS LEVY	20.00	
020-2-989-01000 AFLAC INS - PRE-TAX	1,260.50	
020-2-989-02000 AFLAC INSURANCE		560.23
020-2-989-05000 NEW YORK LIFE - WHOLE LIFE INS		1,952.14
020-2-991-00100 GENERAL FUND CASH IN BANK		615,734.27
020-2-991-00200 ROAD FUND CASH IN BANK		2,456,889.17
020-2-991-00300 ROAD SALES TAX CASH IN BANK		527,290.36
020-2-991-00400 LIBRARY CASH IN BANK		2,776,352.44
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		1,558,737.58
020-2-991-00700 HEALTH UNIT CASH IN BANK		410,623.93
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK	71,899.64	
020-2-991-00900 TOURISM CASH IN BANK		113,749.31
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		694,391.77
020-2-991-01100 SOLID WASTE CASH IN BANK		390,191.98
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		11,177.32
020-2-991-01300 CAPITAL ACCOUNT CASH IN BANK		14,483.12
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		31,711.34
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	55,087.04	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK	3,028.92	
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00
Fund: 020 MASTER BANK - 20 Subtotal:	\$10,280,199.59	\$10,257,804.23 **

Account	Account Balance	
	Debit(\$)	Credit(\$)
	**Discrepancy:	\$22,395.36
GRAND TOTAL:	\$10,280,199.59	\$10,257,804.23 **
	**Discrepancy:	22,395.36

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	51,804.00	0.00	50,796.00	50
001-4-111-02810 Jury: General Insurance	12,483.00	0.00	12,483.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	16,250.00	195.82	862.16	0.00	15,387.84	95
001-4-111-03300 Jury: Special Events	8,950.00	0.00	0.00	0.00	8,950.00	100
001-4-111-06100 Jury: Travel & Conferences	4,800.00	0.00	2,134.03	0.00	2,665.97	56
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.08	3,963.02	0.00	3,885.88	50
001-4-111-07000 Jury: Legal Fees	20,000.00	1,389.96	3,542.46	0.00	16,457.54	82
001-4-111-08000 Jury: Publications	8,700.00	251.00	1,236.84	0.00	7,463.16	86
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 Court: Office Expense	200.00	0.00	0.00	0.00	200.00	100
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	6,849.96	0.00	6,849.96	50
001-4-123-03500 District Attorney: Office Expense	112,000.00	28,000.00	56,000.00	56,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.55	99.30	0.00	99.35	50
001-4-123-06300 District Attorney: Retirement	548.00	45.67	274.02	0.00	273.98	50
001-4-124-02100 Clerk Of Court: Publications	4,700.00	0.00	234.00	0.00	4,466.00	95
001-4-124-03500 Clerk Of Court: Office Expense	7,410.00	244.32	1,278.81	0.00	6,131.19	83
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	20.00	660.00	0.00	1,540.00	70
001-4-126-01100 Justice/Constable: Salary	24,000.00	1,990.00	11,600.00	0.00	12,400.00	52
001-4-126-06100 Justice/Constable: Travel & Supplie	3,000.00	10.00	2,739.67	0.00	260.33	9
001-4-126-06200 Justice/Constable: Medicare & Fica	1,836.00	153.00	887.40	0.00	948.60	52
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	6,570.90	0.00	6,570.90	50
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	250.00	0.00	300.00	55
001-4-141-02400 Registrar: Telephone/Internet/Netwo	1,173.00	132.75	670.44	0.00	502.56	43
001-4-141-03500 Registrar: Office Expense	5,279.99	160.28	2,720.24	173.38	2,386.37	45
001-4-141-06100 Registrar: Travel	3,000.00	0.00	686.06	0.00	2,313.94	77
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	95.28	0.00	95.28	50
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	1,182.78	0.00	1,182.74	50
001-4-142-00000 Election Expenses	3,000.00	280.00	399.00	0.00	2,601.00	87
001-4-151-01100 General Finance: Salary	169,587.48	13,062.40	81,438.55	0.00	88,148.93	52
001-4-151-02400 General Finance: Telephone/Internet	42,000.00	1,479.27	7,376.80	0.00	34,623.20	82
001-4-151-02800 General Finance: General Liab. Insu	60,407.57	0.00	60,407.57	0.00	0.00	0
001-4-151-03500 General Finance: Office Expense	19,500.00	942.22	4,532.11	251.24	14,716.65	75
001-4-151-03700 General Finance: Professional Serv	60,000.00	2,375.00	22,748.00	31,647.00	5,605.00	9
001-4-151-04300 General Finance: Technology Tools	43,784.00	2,853.51	33,070.33	9,944.00	769.67	2
001-4-151-05200 General Finance: Physicals/Testing	240.00	0.00	0.00	0.00	240.00	100
001-4-151-05300 General Finance: Dues/Membership	338.95	0.00	50.00	0.00	288.95	85
001-4-151-06100 General Finance: Employee Travel	3,000.00	0.00	1,748.30	0.00	1,251.70	42
001-4-151-06200 General Finance: Medicare & Fica	2,459.02	188.60	1,175.88	0.00	1,283.14	52
001-4-151-06300 General Finance: Retirement	20,774.47	1,600.12	9,952.68	0.00	10,821.79	52
001-4-151-06400 General Finance: Health Insurance	43,345.19	3,670.32	17,474.52	0.00	25,870.67	60
001-4-155-02810 General Maintenance: Insur:Vehicle	2,553.96	0.00	1,043.44	0.00	1,510.52	59
001-4-155-02820 General Maintenance: Gps Fleet Tra	1,395.68	80.97	485.82	485.82	424.04	30
001-4-155-02840 General: Insurance Workmen'S Com	1,142.40	0.00	936.00	0.00	206.40	18
001-4-194-01100 General Maintenance: Salary	114,233.69	8,107.73	50,982.72	0.00	63,250.97	55
001-4-194-02200 General Maintenance: Telephone/Ne	1,200.00	105.06	347.08	0.00	852.92	71
001-4-194-02300 General Maintenance: Utilities	91,205.00	8,368.21	36,431.17	0.00	54,773.83	60
001-4-194-02400 General Maintenance: Contracted St	30,595.12	4,708.54	17,950.99	0.00	12,644.13	41

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 06/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 50 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-194-02500 General Maintenance: Uniforms	2,112.15	216.75	1,201.58	0.00	910.57	43
001-4-194-02700 General Maintenance: Repairs	24,000.00	1,416.32	15,120.87	0.00	8,879.13	37
001-4-194-02800 General Maintenance: Gen Liab. Ins	23,671.25	0.00	23,671.25	0.00	0.00	0
001-4-194-02840 General Maintenance: Worker'S Con	2,466.00	0.00	2,466.00	0.00	0.00	0
001-4-194-03200 General Maintenance: Supplies	32,520.00	1,224.51	15,946.89	682.10	15,891.01	49
001-4-194-03300 General Maintenance: Gas, Oil, Tire	3,150.00	192.34	620.09	0.00	2,529.91	80
001-4-194-04200 General Maintenance: Equipment	4,750.60	0.00	4,750.25	0.00	0.35	0
001-4-194-04300 General Maintenance:Technology/To	200.00	4.00	16.00	0.00	184.00	92
001-4-194-04500 General Maintenance: Security (Ch)	2,479.40	0.00	225.00	0.00	2,254.40	91
001-4-194-05200 General Maintenance: Physicals/Tes	240.00	0.00	0.00	0.00	240.00	100
001-4-194-05300 General Maintenance:Christmas Dec	8,500.00	438.44	443.41	0.00	8,056.59	95
001-4-194-06200 General Maintenance: Medicare & F	1,656.39	116.84	728.08	0.00	928.31	56
001-4-194-06300 General Maintenance: Retirement	13,993.63	1,020.01	6,342.14	0.00	7,651.49	55
001-4-194-06400 General Maintenance: Health Insura	26,893.72	2,276.40	10,841.28	0.00	16,052.44	60
001-4-194-50000 General Maintenance: Safety	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-195-01100 Community Center: Salaries	4,350.00	218.79	907.12	0.00	3,442.88	79
001-4-195-02300 Community Center: Utilities	16,400.00	1,206.44	5,819.77	0.00	10,580.23	65
001-4-195-02700 Community Center: Building Repairs	4,000.00	0.00	0.00	0.00	4,000.00	100
001-4-195-03200 Community Center: Building Supplie	2,400.00	122.00	1,720.53	0.00	679.47	28
001-4-197-02200 Job: Telephone/Internet	18,000.00	933.42	4,667.10	0.00	13,332.90	74
001-4-197-02300 Job: Utilities	5,524.56	293.01	2,072.59	0.00	3,451.97	62
001-4-197-02700 Job: Contracted Services	15,000.00	0.00	3,247.56	0.00	11,752.44	78
001-4-197-03200 Job: Building Supplies	35,000.00	0.00	0.00	0.00	35,000.00	100
001-4-197-04500 Job: Surveillance/Security	2,479.40	39.95	279.65	0.00	2,199.75	89
001-4-201-05200 Sheriff: Housing Of Parish Prisoner	589,980.00	61,632.52	228,172.73	4,243.86	357,563.41	61
001-4-201-05210 Sheriff: Prisoner Medical Expenses	15,000.00	2,410.15	11,802.34	0.00	3,197.66	21
001-4-201-05400 Sheriff: Court Attendance	3,500.00	34.00	1,122.00	0.00	2,378.00	68
001-4-201-08500 Sheriff: Courthouse Security Person	20,400.00	1,080.00	5,375.00	15,025.00	0.00	0
001-4-221-00000 General: Fire Protection Allocation	65,000.00	65,255.46	65,255.46	0.00	-255.46	0
001-4-313-05600 Sheriff: Retirement/Pension Charges	72,500.00	0.00	0.00	0.00	72,500.00	100
001-4-408-00000 General: Office Of Veteran Affairs	4,059.00	0.00	4,059.00	0.00	0.00	0
001-4-411-00000 General: Sparta Groundwater Comm	1,250.00	0.00	0.00	0.00	1,250.00	100
001-4-413-00000 General: North La Economic Partner	2,500.00	0.00	0.00	0.00	2,500.00	100
001-4-414-00000 General: Pinebelt Mpaa - Yes Prog	20,000.00	0.00	0.00	0.00	20,000.00	100
001-4-420-00000 General: Trailblazers, Inc.	1,200.00	0.00	0.00	0.00	1,200.00	100
001-4-500-02400 General: Jp Heritage Museum	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	16,200.00	14,580.00	14,580.00	0.00	1,620.00	10
001-4-654-02400 Lsu Ag Center: Telephone	3,300.00	315.56	1,640.74	0.00	1,659.26	50
001-4-654-02500 Lsu Ag Center: Utilities	900.00	70.57	184.59	0.00	715.41	79
001-4-654-03500 Lsu Ag Center: Supplies	1,282.52	90.21	451.05	0.00	831.47	65
001-4-661-00000 General: Municipality Appropriation	33,762.50	0.00	0.00	0.00	33,762.50	100
001-4-671-00000 General: Emergency Medical - Clear	525.00	0.00	0.00	0.00	525.00	100
001-4-694-01300 General: Transfer To:Capital Outlay	585,000.00	21,164.52	21,164.52	0.00	563,835.48	96
001-4-694-02600 General: Transfer To: Pet./Grd Jury	5,000.00	0.00	0.00	0.00	5,000.00	100
001-4-699-00000 General: Audit Fees	55,000.00	0.00	16,000.00	0.00	39,000.00	71
001-4-700-00000 General: Watershed Appropriation	240.00	0.00	0.00	0.00	240.00	100
001-4-700-09000 General: Building Improvements	10,000.00	0.00	0.00	0.00	10,000.00	100
Revenue						
001-3-111-00000 General: Ad Valorem Tax	986,261.62	1,055.88	7,117.48	0.00	979,144.14	99
001-3-112-00000 General: Payment In Lieu Of Prop Te	1,575.00	0.00	0.00	0.00	1,575.00	100

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 06/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 50 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-143-00000 General: Alcohol Beverage Tax	2,800.00	0.00	530.99	0.00	2,269.01	81
001-3-185-00000 General: Insurance Premium Tax	92,500.00	10,640.00	43,483.33	0.00	49,016.67	53
001-3-200-00000 General: Franchise Fees Tax	2,800.00	0.00	628.39	0.00	2,171.61	78
001-3-211-00000 General: Alcohol License/Permit Fee	1,641.00	0.00	1,367.50	0.00	273.50	17
001-3-221-00000 General: Fire Insurance Rebate (2%)	65,000.00	65,255.46	65,255.46	0.00	-255.46	0
001-3-300-20000 General: Flood Permits	500.00	0.00	0.00	0.00	500.00	100
001-3-310-00000 General: Justice/Constable Reimb.	12,000.00	1,000.00	5,750.00	0.00	6,250.00	52
001-3-330-00000 General: State Revenue Sharing	21,000.00	7,534.22	15,066.37	0.00	5,933.63	28
001-3-331-00000 General: Lgap Grant	20,000.00	0.00	0.00	0.00	20,000.00	100
001-3-351-00000 General: Severance Tax - General	160,000.00	0.00	22,488.81	0.00	137,511.19	86
001-3-351-01000 General: Severance Tax - Timber	515,000.00	0.00	152,372.74	0.00	362,627.26	70
001-3-500-00000 General: Comm. Center Rental Fees	12,250.00	0.00	3,270.00	0.00	8,980.00	73
001-3-510-00000 General: Library Accounting & Payro	18,000.00	4,500.00	9,000.00	0.00	9,000.00	50
001-3-611-00000 General: Interest	33,000.00	284.62	4,550.48	0.00	28,449.52	86
001-3-621-00000 General: Rental/Lease Fees	1,200.00	100.00	600.00	0.00	600.00	50
001-3-641-01000 General: Sale Of Surplus/Salvage	500.00	0.00	0.00	0.00	500.00	100
001-3-645-00000 General: Emergency Medical Clearir	525.00	0.00	0.00	0.00	525.00	100
001-3-651-00000 General: Miscellaneous Revenue	1,200.00	-4,606.28	5,197.17	0.00	-3,997.17	-333
001-3-800-00000 General: Ucc Building Code Permits	4,825.00	625.00	2,175.00	0.00	2,650.00	55
General Fund - 01 Total Revenue	1,952,577.62	86,388.90	338,853.72	0.00	1,613,723.90	83
General Fund - 01 Total Expenditure	2,863,723.99	268,437.41	996,719.92	118,452.40	1,748,551.67	61
General Fund - 01 Net	-911,146.37	-182,048.51	-657,866.20	-118,452.40	-134,827.77	15
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	332,642.74	25,286.02	158,695.16	0.00	173,947.58	52
002-4-310-01500 Road: Legal Fees	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-310-02300 Road: Utilities	11,700.00	619.24	3,536.56	0.00	8,163.44	70
002-4-310-02400 Road: Telephone/Internet/Mobile	8,080.00	962.08	4,696.79	3,150.00	233.21	3
002-4-310-02500 Road: Lease Equipment	181,234.68	13,596.07	75,526.42	73,106.42	32,601.84	18
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	36,307.29	0.00	36,307.29	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	36,177.00	0.00	36,177.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	30,000.00	6,627.20	6,627.20	1,143.30	22,229.50	74
002-4-310-03400 Road: Gas And Oil	50,000.00	4,699.64	13,402.18	32,196.46	4,401.36	9
002-4-310-03500 Road: Office Expense	6,000.00	1,703.44	4,222.74	1,110.10	667.16	11
002-4-310-03600 Road: Road Signs	2,100.00	137.50	1,820.06	0.00	279.94	13
002-4-310-03700 Road: Parts & Repairs	61,800.00	2,701.58	45,153.99	640.64	16,005.37	26
002-4-310-03800 Road: Supplies	18,000.00	729.32	6,711.10	1,049.99	10,238.91	57
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	550,000.00	89,558.83	237,552.88	220,718.90	91,728.22	17
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,500.00	1,548.53	4,205.48	2,475.00	819.52	11
002-4-310-04900 Road: Land & Building	25,000.00	0.00	0.00	0.00	25,000.00	100
002-4-310-05200 Road: Employee Physicals/Testing	848.00	0.00	56.00	0.00	792.00	93
002-4-310-05500 Road: Gps Fleet Tracking	4,553.46	337.38	2,024.28	2,024.28	504.90	11
002-4-310-06200 Road: Medicare & Fica	4,823.32	441.31	2,851.02	0.00	1,972.30	41
002-4-310-06300 Road: Retirement	40,748.74	2,947.62	18,392.09	0.00	22,356.65	55
002-4-310-06400 Road: Group Insurance	90,801.82	7,140.88	34,510.51	0.00	56,291.31	62
002-4-310-06700 Road: Unemployment	4,740.00	0.00	4,740.00	0.00	0.00	0
002-4-310-08500 Road: Contract Payments	125,000.00	2,040.00	15,414.20	120.00	109,465.80	88
002-4-310-50000 Road: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-313-01000 Road: Engineering Fees - Contracte	46,000.00	1,938.68	7,609.76	32,390.24	6,000.00	13

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-313-02000 Road: Professional Services	3,000.00	-225.00	0.00	0.00	3,000.00	100
002-4-313-05600 Road: Retirement/Pension Charges	77,000.00	0.00	0.00	0.00	77,000.00	100
002-4-313-06100 Road: Employee Travel	646.90	0.00	50.00	0.00	596.90	92
002-4-313-08300 Road: Surveillance/Security	1,750.00	0.00	0.00	995.00	755.00	43
002-4-316-00000 Road: Roadside Litter Pickup	36,000.00	0.00	4,960.00	31,040.00	0.00	0
002-4-500-00000 Road: Membership Dues/Fees	150.00	0.00	0.00	0.00	150.00	100
002-4-694-00800 Road: Transfer To: Cy Road Proj	500,000.00	0.00	0.00	0.00	500,000.00	100
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	990,312.71	1,387.30	7,644.13	0.00	982,668.58	99
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	1,700.00	0.00	0.00	0.00	1,700.00	100
002-3-330-00000 Road: State Revenue Sharing	22,500.00	8,012.00	16,024.00	0.00	6,476.00	29
002-3-343-00000 Road: State Road Fund	264,000.00	12,499.64	98,919.64	0.00	165,080.36	63
002-3-611-00000 Road: Interest	69,000.00	534.59	12,395.83	0.00	56,604.17	82
002-3-621-00000 Road: Contractor Refunds - Damage	0.00	0.00	3,325.50	0.00	-3,325.50	0
Road Fund - 02 Total Revenue	1,347,512.71	22,433.53	138,309.10	0.00	1,209,203.61	90
Road Fund - 02 Total Expenditure	2,298,603.95	162,790.32	725,242.71	402,160.33	1,171,200.91	51
Road Fund - 02 Net	-951,091.24	-140,356.79	-586,933.61	-402,160.33	38,002.70	-4
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	12,000.00	654.42	4,359.49	0.00	7,640.51	64
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	350,000.00	0.00	0.00	0.00	350,000.00	100
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	314,585.72	0.00	0.00	0.00	314,585.72	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	800,000.00	66,521.33	326,522.49	0.00	473,477.51	59
Sales Tax Fund - 03 Total Revenue	800,000.00	66,521.33	326,522.49	0.00	473,477.51	59
Sales Tax Fund - 03 Total Expenditure	676,585.72	654.42	4,359.49	0.00	672,226.23	99
Sales Tax Fund - 03 Net	123,414.28	65,866.91	322,163.00	0.00	-198,748.72	-161
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	550,000.00	36,042.29	223,133.29	0.00	326,866.71	59
004-4-506-01200 Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Dues	6,000.00	0.00	2,297.28	0.00	3,702.72	62
004-4-506-02300 Utilities	30,000.00	2,008.66	9,349.79	0.00	20,650.21	69
004-4-506-02400 Telephone	7,500.00	2,048.05	5,669.66	1,022.11	808.23	11
004-4-506-02800 Insurance	25,000.00	0.00	21,512.00	0.00	3,488.00	14
004-4-506-03200 Maint. Supplies/Grounds/Building	80,000.00	2,514.82	23,035.62	15,164.35	41,800.03	52
004-4-506-03300 Technology - Maint & Support	65,500.00	3,675.55	26,060.54	3,705.76	35,733.70	55
004-4-506-03400 Bookmobile Expenses	10,000.00	21.68	736.71	0.00	9,263.29	93
004-4-506-03500 Office Supplies	51,000.00	6,126.53	18,154.31	1,558.31	31,287.38	61
004-4-506-03700 Professional Services	2,500.00	0.00	1,650.75	0.00	849.25	34
004-4-506-03900 Programming	62,500.00	8,342.53	19,159.13	733.59	42,607.28	68
004-4-506-04000 J P Library Accounting / Payroll	18,000.00	4,500.00	9,000.00	0.00	9,000.00	50
004-4-506-04100 Furniture/Equipment	21,000.00	223.93	660.75	0.00	20,339.25	97
004-4-506-04300 Future Bookmobile Purchase	220,000.00	0.00	0.00	0.00	220,000.00	100
004-4-506-04400 Books, Bindery, Periodicals	120,000.00	4,303.31	44,210.03	51,065.13	24,724.84	21
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-06100 Travel	12,500.00	911.82	1,050.85	0.00	11,449.15	92
004-4-506-06200 Medicare	8,000.00	509.47	3,162.78	0.00	4,837.22	60
004-4-506-06300 Library Retirement	67,000.00	4,323.73	26,105.60	0.00	40,894.40	61
004-4-506-06400 Library Group Insurance	120,000.00	9,878.48	45,309.55	0.00	74,690.45	62
004-4-506-06800 Fica	1,000.00	46.32	595.68	0.00	404.32	40
004-4-507-01000 Cap Outlay - Bldg Renovations	150,000.00	0.00	84,050.04	949.96	65,000.00	43
004-4-507-02000 Cap Outlay - Parking Lot	185,000.00	0.00	0.00	11,672.38	173,327.62	94
Revenue						
004-3-111-00000 Library Tax	1,300,000.00	1,697.54	9,361.70	0.00	1,290,638.30	99
004-3-112-00000 Payment In Lieu Of Property Taxes	2,500.00	0.00	0.00	0.00	2,500.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	9,901.00	19,799.00	0.00	10,201.00	34
004-3-346-01000 State Grant - Technology	25,000.00	8,854.33	19,250.33	0.00	5,749.67	23
004-3-611-00000 Library Interest	60,000.00	604.10	12,914.14	0.00	47,085.86	78
004-3-642-00000 Refunds	0.00	2,300.00	2,300.00	0.00	-2,300.00	0
Library Fund - 04 Total Revenue	1,417,500.00	23,356.97	63,625.17	0.00	1,353,874.83	96
Library Fund - 04 Total Expenditure	1,883,500.00	85,477.17	564,904.36	85,871.59	1,232,724.05	65
Library Fund - 04 Net	-466,000.00	-62,120.20	-501,279.19	-85,871.59	121,150.78	-26
Fund: 005 Statutory Reserve - 05						
Expenditure						
Revenue						
005-3-695-00000 Stat Reserve: Transfer From Genera	173,231.85	0.00	0.00	0.00	173,231.85	100
Statutory Reserve - 05 Total Revenue	173,231.85	0.00	0.00	0.00	173,231.85	100
Statutory Reserve - 05 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Statutory Reserve - 05 Net	173,231.85	0.00	0.00	0.00	173,231.85	100
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	350,000.00	0.00	11,500.49	22,780.36	315,719.15	90
006-4-312-01100 Asphalt - Salaries	332,642.74	25,286.02	158,695.15	0.00	173,947.59	52
006-4-312-02900 Asphalt - Culverts	28,000.00	7,342.72	23,297.98	0.00	4,702.02	17
006-4-312-03000 Supplies - Asphalt	12,000.00	1,209.10	1,209.10	0.00	10,790.90	90
006-4-312-03100 Signs - Asphalt	5,000.00	209.42	3,270.17	0.00	1,729.83	35
006-4-312-03400 Fuel & Oil	38,000.00	1,249.27	4,578.23	20,806.46	12,615.31	33
006-4-312-03700 Parts & Repairs	40,000.00	7,363.69	14,735.39	1,719.48	23,545.13	59
006-4-312-04300 Tools / Technology (Non Equipment)	1,500.00	0.00	0.00	0.00	1,500.00	100
006-4-312-05200 Physicals/Drug Tests	848.00	0.00	0.00	0.00	848.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	2,186.16	2,186.16	0.00	0
006-4-312-05600 Pension/Retirement Deductions	77,000.00	0.00	0.00	0.00	77,000.00	100
006-4-312-06100 Travel	346.90	0.00	0.00	0.00	346.90	100
006-4-312-06200 Asphalt - Medicare	4,823.32	441.31	2,850.99	0.00	1,972.33	41
006-4-312-06300 Asphalt - Retirement	40,748.74	2,947.62	18,392.09	0.00	22,356.65	55
006-4-312-06400 Asphalt - Insurance	90,801.82	7,140.88	34,510.50	0.00	56,291.32	62
006-4-312-50000 Asphalt: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
006-4-313-01000 Engineering Fees - Contracted	15,000.00	1,514.35	2,274.35	7,725.65	5,000.00	33
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	500,000.00	0.00	0.00	0.00	500,000.00	100
Revenue						
006-3-111-00000 Asphalt Tax	990,312.71	1,206.92	6,650.25	0.00	983,662.46	99

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-3-112-00000 Payment In Lieu Of Property Taxes	1,485.00	0.00	0.00	0.00	1,485.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	18,765.00	6,975.00	13,951.00	0.00	4,814.00	26
006-3-611-00000 Asphalt Interest	57,500.00	445.15	10,141.31	0.00	47,358.69	82
Asphalt Fund - 06 Total Revenue	1,068,062.71	8,627.07	30,742.56	0.00	1,037,320.15	97
Asphalt Fund - 06 Total Expenditure	1,544,083.84	55,068.74	277,500.60	55,218.11	1,211,365.13	78
Asphalt Fund - 06 Net	-476,021.13	-46,441.67	-246,758.04	-55,218.11	-174,044.98	37

Fund: 007 Health Unit - 07

Expenditure

007-4-194-00000 Building & Grounds	9,562.00	5,474.00	6,440.00	0.00	3,122.00	33
007-4-194-01100 Salaries - Jury Funded Health Unit	71,804.80	5,780.38	35,923.84	0.00	35,880.96	50
007-4-194-02840 Health Unit: Worker'S Comp Ins.	152.00	0.00	152.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	11,500.00	0.00	0.00	0.00	11,500.00	100
007-4-194-06200 Employer'S Share - Medicare	1,041.17	83.84	521.02	0.00	520.15	50
007-4-194-06300 Employer'S Share - Retirement	2,199.02	224.24	1,396.22	0.00	802.80	37
007-4-194-06800 Employer'S Share - Fica	3,338.92	244.90	1,518.98	0.00	1,819.94	55
007-4-194-06900 Employee Health Insurance Benefits	8,964.57	758.80	3,613.76	0.00	5,350.81	60
007-4-194-07100 Physicals / Drug Testing	212.00	0.00	0.00	0.00	212.00	100
007-4-401-02300 Utilities	17,000.00	1,261.58	5,271.76	0.00	11,728.24	69
007-4-401-02800 Insurance - Lia/Bldg	3,618.45	0.00	3,618.45	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	120.00	0.00	0.00	0.00	120.00	100
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-04200 Equipment	5,000.00	0.00	0.00	0.00	5,000.00	100
007-4-401-05000 Telephone / Internet Service	2,220.00	294.89	994.63	0.00	1,225.37	55

Revenue

007-3-111-00000 Ad Valorem Property Tax	162,015.58	212.20	1,169.11	0.00	160,846.47	99
007-3-112-00000 Payment In Lieu Of Property Taxes	260.00	0.00	0.00	0.00	260.00	100
007-3-611-00000 Health Unit Interest	8,905.00	89.35	2,050.44	0.00	6,854.56	77
Health Unit - 07 Total Revenue	171,180.58	301.55	3,219.55	0.00	167,961.03	98
Health Unit - 07 Total Expenditure	137,232.93	14,122.63	59,450.66	0.00	77,782.27	57
Health Unit - 07 Net	33,947.65	-13,821.08	-56,231.11	0.00	90,178.76	266

Fund: 008 Current Year Road Project - 08

Expenditure

008-4-403-07100 Contractual - Projects	1,231,205.30	0.00	0.00	0.00	1,231,205.30	100
008-4-403-07300 Engineering Fees	120,000.00	12,696.26	68,649.64	0.00	51,350.36	43
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	3,250.00	0.00	1,750.00	35

Revenue

008-3-694-00200 Curr Yr Road Proj: Trans From Road	500,000.00	0.00	0.00	0.00	500,000.00	100
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	350,000.00	0.00	0.00	0.00	350,000.00	100
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	500,000.00	0.00	0.00	0.00	500,000.00	100
Current Year Road Project Total Revenue	1,350,000.00	0.00	0.00	0.00	1,350,000.00	100
Current Year Road Proj Total Expenditure	1,356,205.30	12,696.26	71,899.64	0.00	1,284,305.66	95
Current Year Road Project - 08 Net	-6,205.30	-12,696.26	-71,899.64	0.00	65,694.34	-1,059

Fund: 009 Tourism Fund - 09

Expenditure

009-4-655-02100 Tourism: Advertising	15,000.00	375.00	375.00	315.00	14,310.00	95
--------------------------------------	-----------	--------	--------	--------	-----------	----

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 06/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 50 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	4,000.00	4,000.00	0.00	11,000.00	73
009-4-655-03500 Tourism: Office Expense	1,000.00	0.00	74.00	0.00	926.00	93
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	450.00	0.00	1,550.00	78
009-4-655-06100 Tourism: Travel Expense	3,000.00	0.00	453.16	0.00	2,546.84	85
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	27,775.00	0.00	0.00	0.00	27,775.00	100
009-3-611-00000 Tourism: Interest	2,600.00	24.75	755.83	0.00	1,844.17	71
Tourism Fund - 09 Total Revenue	30,375.00	24.75	755.83	0.00	29,619.17	98
Tourism Fund - 09 Total Expenditure	36,000.00	4,375.00	5,352.16	315.00	30,332.84	84
Tourism Fund - 09 Net	-5,625.00	-4,350.25	-4,596.33	-315.00	-713.67	13
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-611-00000 Interest	15,855.00	151.09	4,438.34	0.00	11,416.66	72
010-3-694-01000 Landfill Closure: Trans From Solid	40,000.00	0.00	0.00	0.00	40,000.00	100
Landfill Closure - 10 Total Revenue	55,855.00	151.09	4,438.34	0.00	51,416.66	92
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	55,855.00	151.09	4,438.34	0.00	51,416.66	92
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	16,920.00	981.63	6,539.19	0.00	10,380.81	61
011-4-341-01100 Salary	718,928.08	53,221.25	334,282.70	0.00	384,645.38	54
011-4-341-01200 Legal Council & Settlements	2,500.00	0.00	0.00	0.00	2,500.00	100
011-4-341-01500 Engineer	20,000.00	658.50	14,957.63	5,042.37	0.00	0
011-4-341-01600 Recycling - Wood Products	0.00	1,582.62	0.00	0.00	0.00	0
011-4-341-02000 Fees / Permits / Audit Fees	4,600.00	79.50	179.50	4,500.00	-79.50	-2
011-4-341-02100 Publications	200.00	0.00	68.00	0.00	132.00	66
011-4-341-02300 Utilities	18,720.00	1,651.48	6,710.72	0.00	12,009.28	64
011-4-341-02400 Telephone	6,750.00	609.96	2,880.86	0.00	3,869.14	57
011-4-341-03300 Tires	17,400.00	0.00	7,099.97	10,306.23	-6.20	0
011-4-341-03400 Gas & Oil	102,000.00	321.10	33,078.79	48,645.11	20,276.10	20
011-4-341-03500 Office Expense	2,500.00	0.00	542.73	0.00	1,957.27	78
011-4-341-03700 Parts, Repairs, Supplies, Etc.	136,500.00	10,650.80	55,376.49	40,893.65	40,229.86	29
011-4-341-03900 Building / Infrastructure Repair	50,000.00	1,199.15	17,115.97	0.00	32,884.03	66
011-4-341-04200 Tools/Technology (Non Equipment)	6,500.00	98.03	2,327.66	0.00	4,172.34	64
011-4-341-04350 Lease Of Equipment	62,800.00	4,445.95	26,675.70	13,524.30	22,600.00	36
011-4-341-04400 Non-Capitalized Assets	20,500.00	0.00	0.00	0.00	20,500.00	100
011-4-341-05200 Physicals/Tests	1,060.00	131.00	626.00	0.00	434.00	41
011-4-341-05500 Gps Fleet Tracking	4,310.44	350.87	2,105.22	2,105.22	100.00	2
011-4-341-06100 Travel, Conference, Training	3,318.80	675.00	1,074.00	0.00	2,244.80	68
011-4-341-06200 Medicare	10,424.46	2,742.61	6,633.16	0.00	3,791.30	36
011-4-341-06300 Retirement	88,068.69	6,519.61	40,852.35	0.00	47,216.34	54
011-4-341-06400 Group Insurance	157,000.00	12,882.97	61,350.77	0.00	95,649.23	61
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	31,281.00	0.00	31,281.00	0.00	0.00	0
011-4-341-06600 Solid Waste: General Property Liab	2,280.37	0.00	2,280.37	0.00	0.00	0
011-4-341-07000 Solid Waste: Other Expense	0.00	0.00	450.00	0.00	-450.00	0
011-4-341-08200 Testing Fees	750.00	0.00	643.00	0.00	107.00	14
011-4-341-08300 Surveillance / Enforcement Costs	25,800.00	39.95	239.70	440.20	25,120.10	97

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 06/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 50 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-08500 Contract Payments	30,000.00	0.00	0.00	0.00	30,000.00	100
011-4-341-08600 Dumping Fees	290,000.00	26,425.88	127,538.61	162,461.39	0.00	0
011-4-341-08700 Insurance/Lia/Veh/Wc	30,276.63	0.00	30,276.63	0.00	0.00	0
011-4-341-50000 Solid Waste: Safety	11,000.00	0.00	0.00	0.00	11,000.00	100
011-4-343-00000 Model Bin Sites - Work In Progress	0.00	50,592.00	50,592.00	0.00	-50,592.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	40,000.00	0.00	0.00	0.00	40,000.00	100
Revenue						
011-3-131-00000 Sales Tax Receipts	1,128,000.00	99,782.06	489,783.86	0.00	638,216.14	57
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	18,000.00	896.80	7,370.95	0.00	10,629.05	59
011-3-441-00000 Dumping Fee Charged	8,250.00	562.25	5,213.92	0.00	3,036.08	37
011-3-441-01000 Commercial Collection Fees	174,000.00	12,325.81	82,300.81	0.00	91,699.19	53
011-3-611-00000 Interest	28,080.00	84.90	3,846.60	0.00	24,233.40	86
011-3-643-00000 Recycled Wood Products - Fuel	30,000.00	2,024.02	2,024.02	0.00	27,975.98	93
Solid Waste - 11 Total Revenue	1,386,330.00	115,675.84	590,540.16	0.00	795,789.84	57
Solid Waste - 11 Total Expenditure	1,912,388.47	175,859.86	863,778.72	287,918.47	760,691.28	40
Solid Waste - 11 Net	-526,058.47	-60,184.02	-273,238.56	-287,918.47	35,098.56	-7
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	0.00	800.00	6,450.00	1,750.00	19
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	8,400.00	46.50	1,110.00	0.00	7,290.00	87
Off Duty Witness Fees - 12 Total Revenue	8,400.00	46.50	1,110.00	0.00	7,290.00	87
Off Duty Witness Fees Total Expenditure	9,000.00	0.00	800.00	6,450.00	1,750.00	19
Off Duty Witness Fees - 12 Net	-600.00	46.50	310.00	-6,450.00	5,540.00	-923
Fund: 013 Capital Fund - 13						
Expenditure						
013-4-600-04300 Equipment/Furniture	150,000.00	0.00	5,099.00	0.00	144,901.00	97
013-4-600-08500 Construction - Contracted	435,000.00	0.00	9,384.12	0.00	425,615.88	98
Revenue						
013-3-694-00100 Capital: Transfer From General Func	1,205,000.00	21,164.52	21,164.52	0.00	1,183,835.48	98
Capital Fund - 13 Total Revenue	1,205,000.00	21,164.52	21,164.52	0.00	1,183,835.48	98
Capital Fund - 13 Total Expenditure	585,000.00	0.00	14,483.12	0.00	570,516.88	98
Capital Fund - 13 Net	620,000.00	21,164.52	6,681.40	0.00	613,318.60	99
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	295,000.00	0.00	295,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	30,990.03	0.00	16,479.60	0.00	14,510.43	47
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	314,585.72	0.00	0.00	0.00	314,585.72	100
2015 Road Cert. Of Indebte Total Revenue	314,585.72	0.00	0.00	0.00	314,585.72	100
2015 Road Cert. Of Ind Total Expenditure	325,990.03	0.00	311,479.60	0.00	14,510.43	4
2015 Road Cert. Of Indebtedness - 15 Net	-11,404.31	0.00	-311,479.60	0.00	300,075.29	-2,631
Fund: 016 Jackson O.E.P - 16						

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 06/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 50 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Expenditure						
016-4-310-01100 Salary - O.E.P. Director	26,500.04	2,166.67	13,000.02	0.00	13,500.02	51
016-4-310-02300 Conferences / Workshops	1,000.00	0.00	0.00	0.00	1,000.00	100
016-4-310-03500 Office Supplies	1,000.00	0.00	0.00	0.00	1,000.00	100
016-4-310-03600 Software & Technology	500.00	12.50	50.00	0.00	450.00	90
016-4-310-05000 Emergency Event Expenses - Local	0.00	7,241.04	10,467.65	0.00	-10,467.65	0
016-4-310-06200 Employer'S Share - Medicare	384.25	31.42	188.52	0.00	195.73	51
016-4-310-06800 Employer'S Share - Fica	1,643.00	134.33	805.99	0.00	837.01	51
016-4-715-00000 O.E.P. Utilities (Phone/Gas/Water)	1,350.00	0.00	0.00	0.00	1,350.00	100
016-4-716-00000 O.E.P. Telephone	900.00	0.00	0.00	0.00	900.00	100
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Revenue	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Expenditure	33,277.29	9,585.96	24,512.18	0.00	8,765.11	26
Jackson O.E.P - 16 Net	-7,086.29	-9,585.96	-24,512.18	0.00	17,425.89	-246
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,850.00	15,800.00	0.00	14,200.00	47
017-4-125-06200 Medicare - Employer'S Share	435.00	41.33	229.12	0.00	205.88	47
017-4-125-06800 Fica - Employer'S Share	1,860.00	176.70	979.60	0.00	880.40	47
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	24,660.00	3,860.00	12,895.00	0.00	11,765.00	48
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	700.00	0.00	0.00	0.00	700.00	100
017-4-355-00000 Toxicology	700.00	340.00	340.00	0.00	360.00	51
017-4-500-00000 Opc'S - Out-Of-Parish	12,000.00	1,100.00	4,900.00	0.00	7,100.00	59
017-4-600-00000 Office Supplies, Misc. Exp	3,600.00	120.00	2,037.34	9.80	1,552.86	43
017-4-610-00000 Computer Software	2,795.00	-299.95	1,483.30	0.00	1,311.70	47
017-4-650-00000 Medical Supplies	1,450.00	120.00	791.89	0.00	658.11	45
017-4-700-00000 Travel Expense - Coroners	3,300.00	0.00	732.28	0.00	2,567.72	78
017-4-705-00000 Vehicle / Liability Insurance	5,100.00	0.00	1,497.87	0.00	3,602.13	71
017-4-710-00000 Vehicle Expense - Repairs Etc	3,000.00	17.80	2,873.45	0.00	126.55	4
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,400.00	299.92	1,357.56	0.00	2,042.44	60
017-4-716-00000 Coroner'S Office Telephone	3,324.00	326.13	1,665.10	0.00	1,658.90	50
017-4-800-00000 Building Repairs And Renovations	2,000.00	0.00	0.00	0.00	2,000.00	100
017-4-810-00000 Equipment / Vehicles	26,480.00	0.00	26,480.00	0.00	0.00	0
Revenue						
017-3-100-10000 Coroner: Municipal Fees	15,750.00	1,696.23	5,055.12	0.00	10,694.88	68
017-3-100-20000 Coroner: Coroner'S Fees	1,000.00	6,950.00	7,500.00	0.00	-6,500.00	-650
Coroner Fund - 17 Total Revenue	16,750.00	8,646.23	12,555.12	0.00	4,194.88	25
Coroner Fund - 17 Total Expenditure	126,954.00	8,951.93	74,412.51	9.80	52,531.69	41
Coroner Fund - 17 Net	-110,204.00	-305.70	-61,857.39	-9.80	-48,336.81	44
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02019 2019 Shsp Grant Expenditures	30,556.43	0.00	0.00	0.00	30,556.43	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - 24 Total Revenue	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - Total Expenditure	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - 24 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 025 Lcdbg Grants Fund - 25						
Expenditure						
025-4-221-01400 Lcdbg Grant: Consultant Fees	0.00	0.00	1,250.00	0.00	-1,250.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	0.00	0.00	1,960.00	0.00	-1,960.00	0
025-4-221-08500 Lcdbg Grant: Contract Payments	0.00	0.00	39,164.39	0.00	-39,164.39	0
Revenue						
025-3-310-00000 Lcdbg Grant: Reimbursements	0.00	0.00	42,374.39	0.00	-42,374.39	0
Lcdbg Grants Fund - 25 Total Revenue	0.00	0.00	42,374.39	0.00	-42,374.39	0
Lcdbg Grants Fund - 25 Total Expenditure	0.00	0.00	42,374.39	0.00	-42,374.39	0
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	8,000.00	0.00	1,267.80	0.00	6,732.20	84
Revenue						
026-3-694-00100 Court Witness: Transfer From Gener	5,000.00	0.00	0.00	0.00	5,000.00	100
Court Fees Fund - 26 Total Revenue	5,000.00	0.00	0.00	0.00	5,000.00	100
Court Fees Fund - 26 Total Expenditure	8,000.00	0.00	1,267.80	0.00	6,732.20	84
Court Fees Fund - 26 Net	-3,000.00	0.00	-1,267.80	0.00	-1,732.20	58
Report Total Revenue	\$11,359,108.62	\$353,338.28	\$1,574,210.95	\$0.00	\$9,784,897.67	86
Report Total Expenditure	\$13,827,101.95	\$798,019.70	\$4,038,537.86	\$956,395.70	\$8,832,168.39	64
Report Totals Net	-\$2,467,993.33	-\$444,681.42	-\$2,464,326.91	\$-956,395.70	\$952,729.28	-39

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
001 General Fund - 01				
Revenue				
General: Ad Valorem Tax	1,055.88	7,117.48	986,261.62	1
General: Payment in Lieu of Prop Ta	0.00	0.00	1,575.00	0
General: Alcohol Beverage Tax	0.00	530.99	2,800.00	19
General: Insurance Premium Tax	10,640.00	43,483.33	92,500.00	47
General: Franchise Fees Tax	0.00	628.39	2,800.00	22
General: Alcohol License/Permit Fee	0.00	1,367.50	1,641.00	83
General: Fire Insurance Rebate (2%)	65,255.46	65,255.46	65,000.00	100
General: Flood Permits	0.00	0.00	500.00	0
General: Justice/Constable Reimb.	1,000.00	5,750.00	12,000.00	48
General: State Revenue Sharing	7,534.22	15,066.37	21,000.00	72
General: LGAP Grant	0.00	0.00	20,000.00	0
General: Severance Tax - General	0.00	22,488.81	160,000.00	14
General: Severance Tax - Timber	0.00	152,372.74	515,000.00	30
General: Comm. Center Rental Fees	0.00	3,270.00	12,250.00	27
General: Library Accounting & Payro	4,500.00	9,000.00	18,000.00	50
General: Interest	284.62	4,550.48	33,000.00	14
General: Rental/Lease Fees	100.00	600.00	1,200.00	50
General: Sale of Surplus/Salvage	0.00	0.00	500.00	0
General: Emergency Medical Clearing	0.00	0.00	525.00	0
General: Miscellaneous Revenue	-4,606.28	5,197.17	1,200.00	433
General: UCC Building Code Permits	625.00	2,175.00	4,825.00	45
Revenue Subtotal	\$86,388.90	\$338,853.72	\$1,952,577.62	17
Expenditure				
Jury: Salary	8,550.00	51,804.00	102,600.00	50
Jury: General Insurance	0.00	12,483.00	12,483.00	100
Jury: Supplies	195.82	862.16	16,250.00	5
Jury: Special Events	0.00	0.00	8,950.00	0
Jury: Travel & Conferences	0.00	2,134.03	4,800.00	44
Jury: Medicare & FICA	654.08	3,963.02	7,848.90	50
Jury: Legal Fees	1,389.96	3,542.46	20,000.00	18
Jury: Publications	251.00	1,236.84	8,700.00	14
Jury: Dues & Memberships	0.00	8,450.00	8,450.00	100
Court: Office Expense	0.00	0.00	200.00	0
District Attorney: Salary	1,141.66	6,849.96	13,699.92	50
District Attorney: Office Expense	28,000.00	56,000.00	112,000.00	50
District Attorney: Medicare & FICA	16.55	99.30	198.65	50
District Attorney: Retirement	45.67	274.02	548.00	50
Clerk of Court: Publications	0.00	234.00	4,700.00	5
Clerk of Court: Office Expense	244.32	1,278.81	7,410.00	17
Clerk of Court: Court Attendance	20.00	660.00	2,200.00	30
Justice/Constable: Salary	1,990.00	11,600.00	24,000.00	48
Justice/Constable: Travel & Supplie	10.00	2,739.67	3,000.00	91

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
Justice/Constable: Medicare & FICA	153.00	887.40	1,836.00	48
Registrar: Salary	1,095.15	6,570.90	13,141.80	50
Registrar: Dues & Legal Fees	0.00	250.00	550.00	45
Registrar: Telephone/Internet/Netwo	132.75	670.44	1,173.00	57
Registrar: Office Expense	160.28	2,720.24	5,279.99	52
Registrar: Travel	0.00	686.06	3,000.00	23
Registrar: Medicare & FICA	15.88	95.28	190.56	50
Registrar: Retirement	197.13	1,182.78	2,365.52	50
Election Expenses	280.00	399.00	3,000.00	13
General Finance: Salary	13,062.40	81,438.55	169,587.48	48
General Finance: Telephone/Internet	1,479.27	7,376.80	42,000.00	18
General Finance: General Liab. Insu	0.00	60,407.57	60,407.57	100
General Finance: Office Expense	942.22	4,532.11	19,500.00	23
General Finance: Professional Serv	2,375.00	22,748.00	60,000.00	38
General Finance: Technology Tools	2,853.51	33,070.33	43,784.00	76
General Finance: Physicals/Testing	0.00	0.00	240.00	0
General Finance: Dues/Memberships	0.00	50.00	338.95	15
General Finance: Employee Travel	0.00	1,748.30	3,000.00	58
General Finance: Medicare & FICA	188.60	1,175.88	2,459.02	48
General Finance: Retirement	1,600.12	9,952.68	20,774.47	48
General Finance: Health Insurance	3,670.32	17,474.52	43,345.19	40
General Maintenance: Insur:Vehicle	0.00	1,043.44	2,553.96	41
General Maintenance: GPS Fleet Trac	80.97	485.82	1,395.68	35
General: Insurance Workmen's Comp	0.00	936.00	1,142.40	82
General Maintenance: Salary	8,107.73	50,982.72	114,233.69	45
General Maintenance: Telephone/Netw	105.06	347.08	1,200.00	29
General Maintenance: Utilities	8,368.21	36,431.17	91,205.00	40
General Maintenance: Contracted Ser	4,708.54	17,950.99	30,595.12	59
General Maintenance: Uniforms	216.75	1,201.58	2,112.15	57
General Maintenance: Repairs	1,416.32	15,120.87	24,000.00	63
General Maintenance: Gen Liab. Insu	0.00	23,671.25	23,671.25	100
General Maintenance: Worker's Comp	0.00	2,466.00	2,466.00	100
General Maintenance: Supplies	1,224.51	15,946.89	32,520.00	49
General Maintenance: Gas, Oil, Tire	192.34	620.09	3,150.00	20
General Maintenance: Equipment	0.00	4,750.25	4,750.60	100
General Maintenance:Technology/Tool	4.00	16.00	200.00	8
General Maintenance: Security (CH)	0.00	225.00	2,479.40	9
General Maintenance: Physicals/Test	0.00	0.00	240.00	0
General Maintenance:Christmas Decor	438.44	443.41	8,500.00	5
General Maintenance: Medicare & FIC	116.84	728.08	1,656.39	44
General Maintenance: Retirement	1,020.01	6,342.14	13,993.63	45
General Maintenance: Health Insuran	2,276.40	10,841.28	26,893.72	40
General Maintenance: Safety	0.00	0.00	1,000.00	0
Community Center: Salaries	218.79	907.12	4,350.00	21

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
Community Center: Utilities	1,206.44	5,819.77	16,400.00	35	
Community Center: Building Repairs	0.00	0.00	4,000.00	0	
Community Center: Building Supplies	122.00	1,720.53	2,400.00	72	
JOB: Telephone/Internet	933.42	4,667.10	18,000.00	26	
JOB: Utilities	293.01	2,072.59	5,524.56	38	
JOB: Contracted Services	0.00	3,247.56	15,000.00	22	
JOB: Building Supplies	0.00	0.00	35,000.00	0	
JOB: Surveillance/Security	39.95	279.65	2,479.40	11	
Sheriff: Housing of Parish Prisoner	61,632.52	228,172.73	589,980.00	39	
Sheriff: Prisoner Medical Expenses	2,410.15	11,802.34	15,000.00	79	
Sheriff: Court Attendance	34.00	1,122.00	3,500.00	32	
Sheriff: Courthouse Security Person	1,080.00	5,375.00	20,400.00	26	
General: Fire Protection Allocation	65,255.46	65,255.46	65,000.00	100	
Sheriff: Retirement/Pension Charges	0.00	0.00	72,500.00	0	
General: Office of Veteran Affairs	0.00	4,059.00	4,059.00	100	
General: Sparta Groundwater Comm.	0.00	0.00	1,250.00	0	
General: North LA Economic Partners	0.00	0.00	2,500.00	0	
General: Pinebelt MPA - YES Prog	0.00	0.00	20,000.00	0	
General: Trailblazers, Inc.	0.00	0.00	1,200.00	0	
General: JP Heritage Museum	0.00	0.00	10,000.00	0	
LSU Ag Center: Personnel Support	14,580.00	14,580.00	16,200.00	90	
LSU Ag Center: Telephone	315.56	1,640.74	3,300.00	50	
LSU Ag Center: Utilities	70.57	184.59	900.00	21	
LSU Ag Center: Supplies	90.21	451.05	1,282.52	35	
General: Municipality Appropriation	0.00	0.00	33,762.50	0	
General: Emergency Medical - Cleari	0.00	0.00	525.00	0	
General: Audit Fees	0.00	16,000.00	55,000.00	29	
General: Watershed Appropriation	0.00	0.00	240.00	0	
General: Building Improvements	0.00	0.00	10,000.00	0	
Expenditure Subtotal	\$247,272.89	\$975,555.40	\$2,273,723.99	43	
Before Transfers	Deficiency Of Revenue Subtotal	-\$160,883.99	-\$636,701.68	-\$321,146.37	198
Other Financing Use					
General: Transfer To:Capital Outlay	21,164.52	21,164.52	585,000.00	4	
General: Transfer To: Pet./Grd Jury	0.00	0.00	5,000.00	0	
Other Financing Use Subtotal	\$21,164.52	\$21,164.52	\$590,000.00	4	
After Transfers	Deficiency Of Revenue Subtotal	-\$182,048.51	-\$657,866.20	-\$911,146.37	72
002 Road Fund - 02					
Revenue					
Road: Ad Valorem Tax	1,387.30	7,644.13	990,312.71	1	
Road: Payment in Lieu of Prop. Tax	0.00	0.00	1,700.00	0	
Road: State Revenue Sharing	8,012.00	16,024.00	22,500.00	71	
Road: State Road Fund	12,499.64	98,919.64	264,000.00	37	
Road: Interest	534.59	12,395.83	69,000.00	18	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
Road: Contractor Refunds - Damage	0.00	3,325.50	0.00	0	
Revenue Subtotal	\$22,433.53	\$138,309.10	\$1,347,512.71	10	
Expenditure					
Road: Salaries	25,286.02	158,695.16	332,642.74	48	
Road: Legal Fees	0.00	0.00	3,000.00	0	
Road: Utilities	619.24	3,536.56	11,700.00	30	
Road: Telephone/Internet/Mobile	962.08	4,696.79	8,080.00	58	
Road: Lease Equipment	13,596.07	75,526.42	181,234.68	42	
Road: Insur:Liab/Vehicle/WC/General	0.00	36,307.29	36,307.29	100	
Road: Workmen's Comp Insurance	0.00	36,177.00	36,177.00	100	
Road: Culverts	6,627.20	6,627.20	30,000.00	22	
Road: Gas and Oil	4,699.64	13,402.18	50,000.00	27	
Road: Office Expense	1,703.44	4,222.74	6,000.00	70	
Road: Road Signs	137.50	1,820.06	2,100.00	87	
Road: Parts & Repairs	2,701.58	45,153.99	61,800.00	73	
Road: Supplies	729.32	6,711.10	18,000.00	37	
Road: Gravel/Reclaimed Asphalt	89,558.83	237,552.88	550,000.00	43	
Road: Tools/Technology (Non-Equip)	1,548.53	4,205.48	7,500.00	56	
Road: Land & Building	0.00	0.00	25,000.00	0	
Road: Employee Physicals/Testing	0.00	56.00	848.00	7	
Road: GPS Fleet Tracking	337.38	2,024.28	4,553.46	44	
Road: Medicare & FICA	441.31	2,851.02	4,823.32	59	
Road: Retirement	2,947.62	18,392.09	40,748.74	45	
Road: Group Insurance	7,140.88	34,510.51	90,801.82	38	
Road: Unemployment	0.00	4,740.00	4,740.00	100	
Road: Contract Payments	2,040.00	15,414.20	125,000.00	12	
Road: Safety	0.00	0.00	3,000.00	0	
Road: Engineering Fees - Contracted	1,938.68	7,609.76	46,000.00	17	
Road: Professional Services	-225.00	0.00	3,000.00	0	
Road: Retirement/Pension Charges	0.00	0.00	77,000.00	0	
Road: Employee Travel	0.00	50.00	646.90	8	
Road: Surveillance/Security	0.00	0.00	1,750.00	0	
Road: Roadside Litter Pickup	0.00	4,960.00	36,000.00	14	
Road: Membership Dues/Fees	0.00	0.00	150.00	0	
Expenditure Subtotal	\$162,790.32	\$725,242.71	\$1,798,603.95	40	
Before Transfers	Deficiency Of Revenue Subtotal	-\$140,356.79	-\$586,933.61	-\$451,091.24	130
Other Financing Use					
Road: Transfer To: CY Road Proj	0.00	0.00	500,000.00	0	
Other Financing Use Subtotal	\$0.00	\$0.00	\$500,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$140,356.79	-\$586,933.61	-\$951,091.24	62
003 Sales Tax Fund - 03					
Revenue					
Sales Tax: Tax Receipts	66,521.33	326,522.49	800,000.00	41	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
Revenue Subtotal	\$66,521.33	\$326,522.49	\$800,000.00	41	
Expenditure					
Sales Tax: Collection Expense	654.42	4,359.49	12,000.00	36	
Expenditure Subtotal	\$654.42	\$4,359.49	\$12,000.00	36	
Before Transfers	Excess Of Revenue Subtotal	\$65,866.91	\$322,163.00	\$788,000.00	41
Other Financing Use					
Sales Tax: Trans To CY Road Progra	0.00	0.00	350,000.00	0	
Sales Tax: Trans To Cert of Debt	0.00	0.00	314,585.72	0	
Other Financing Use Subtotal	\$0.00	\$0.00	\$664,585.72	0	
After Transfers	Excess Of Revenue Subtotal	\$65,866.91	\$322,163.00	\$123,414.28	261
004 Library Fund - 04					
Revenue					
LIBRARY TAX	1,697.54	9,361.70	1,300,000.00	1	
PAYMENT IN LIEU OF PROPERTY TAXES	0.00	0.00	2,500.00	0	
LIBRARY STATE REVENUE SHARING	9,901.00	19,799.00	30,000.00	66	
STATE GRANT - TECHNOLOGY	8,854.33	19,250.33	25,000.00	77	
LIBRARY INTEREST	604.10	12,914.14	60,000.00	22	
REFUNDS	2,300.00	2,300.00	0.00	0	
Revenue Subtotal	\$23,356.97	\$63,625.17	\$1,417,500.00	4	
Expenditure					
LIBRARY SALARY	36,042.29	223,133.29	550,000.00	41	
LEGAL FEES	0.00	0.00	1,000.00	0	
DUES	0.00	2,297.28	6,000.00	38	
UTILITIES	2,008.66	9,349.79	30,000.00	31	
TELEPHONE	2,048.05	5,669.66	7,500.00	76	
INSURANCE	0.00	21,512.00	25,000.00	86	
MAINT. SUPPLIES/GROUNDS/BUILDING	2,514.82	23,035.62	80,000.00	29	
TECHNOLOGY - MAINT & SUPPORT	3,675.55	26,060.54	65,500.00	40	
BOOKMOBILE EXPENSES	21.68	736.71	10,000.00	7	
OFFICE SUPPLIES	6,126.53	18,154.31	51,000.00	36	
PROFESSIONAL SERVICES	0.00	1,650.75	2,500.00	66	
PROGRAMMING	8,342.53	19,159.13	62,500.00	31	
J P LIBRARY ACCOUNTING / PAYROLL	4,500.00	9,000.00	18,000.00	50	
FURNITURE/EQUIPMENT	223.93	660.75	21,000.00	3	
FUTURE BOOKMOBILE PURCHASE	0.00	0.00	220,000.00	0	
BOOKS, BINDERY, PERIODICALS	4,303.31	44,210.03	120,000.00	37	
PENSION/RETIREMENT DEDUCTION	0.00	0.00	70,000.00	0	
TRAVEL	911.82	1,050.85	12,500.00	8	
MEDICARE	509.47	3,162.78	8,000.00	40	
LIBRARY RETIREMENT	4,323.73	26,105.60	67,000.00	39	
LIBRARY GROUP INSURANCE	9,878.48	45,309.55	120,000.00	38	
FICA	46.32	595.68	1,000.00	60	
CAP OUTLAY - BLDG RENOVATIONS	0.00	84,050.04	150,000.00	56	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
CAP OUTLAY - PARKING LOT	0.00	0.00	185,000.00	0	
Expenditure Subtotal	\$85,477.17	\$564,904.36	\$1,883,500.00	30	
Before Transfers	Deficiency Of Revenue Subtotal	-\$62,120.20	-\$501,279.19	108	
After Transfers	Deficiency Of Revenue Subtotal	-\$62,120.20	-\$501,279.19	108	
005 Statutory Reserve - 05					
Revenue					
Stat Reserve: Transfer From General	0.00	0.00	173,231.85	0	
Revenue Subtotal	\$0.00	\$0.00	\$173,231.85	0	
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$173,231.85	0	
006 Asphalt Fund - 06					
Revenue					
ASPHALT TAX	1,206.92	6,650.25	990,312.71	1	
PAYMENT IN LIEU OF PROPERTY TAXES	0.00	0.00	1,485.00	0	
ASPHALT - STATE REVENUE SHARING	6,975.00	13,951.00	18,765.00	74	
ASPHALT INTEREST	445.15	10,141.31	57,500.00	18	
Revenue Subtotal	\$8,627.07	\$30,742.56	\$1,068,062.71	3	
Expenditure					
ASPHALT - MATERIALS	0.00	11,500.49	350,000.00	3	
ASPHALT - SALARIES	25,286.02	158,695.15	0.00	0	
ELECTION EXPENSE	0.00	0.00	332,642.74	0	
ASPHALT - CULVERTS	7,342.72	23,297.98	28,000.00	83	
SUPPLIES - ASPHALT	1,209.10	1,209.10	12,000.00	10	
SIGNS - ASPHALT	209.42	3,270.17	5,000.00	65	
FUEL & OIL	1,249.27	4,578.23	38,000.00	12	
PARTS & REPAIRS	7,363.69	14,735.39	40,000.00	37	
TOOLS / TECHNOLOGY (NON EQUIPMENT)	0.00	0.00	1,500.00	0	
PHYSICALS/DRUG TESTS	0.00	0.00	848.00	0	
GPS FLEET TRACKING	364.36	2,186.16	4,372.32	50	
PENSION/RETIREMENT DEDUCTIONS	0.00	0.00	77,000.00	0	
TRAVEL	0.00	0.00	346.90	0	
ASPHALT - MEDICARE	441.31	2,850.99	4,823.32	59	
ASPHALT - RETIREMENT	2,947.62	18,392.09	40,748.74	45	
ASPHALT - INSURANCE	7,140.88	34,510.50	90,801.82	38	
Asphalt: Safety	0.00	0.00	3,000.00	0	
ENGINEERING FEES - CONTRACTED	1,514.35	2,274.35	15,000.00	15	
Expenditure Subtotal	\$55,068.74	\$277,500.60	\$1,044,083.84	27	
Before Transfers	Deficiency Of Revenue Subtotal	-\$46,441.67	-\$246,758.04	\$23,978.87	-1,029
Other Financing Use					
Asphalt: Trans To Curr Yr Road Proj	0.00	0.00	500,000.00	0	
Other Financing Use Subtotal	\$0.00	\$0.00	\$500,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$46,441.67	-\$246,758.04	-\$476,021.13	52
007 Health Unit - 07					
Revenue					

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
AD VALOREM PROPERTY TAX	212.20	1,169.11	162,015.58	1	
PAYMENT IN LIEU OF PROPERTY TAXES	0.00	0.00	260.00	0	
HEALTH UNIT INTEREST	89.35	2,050.44	8,905.00	23	
Revenue Subtotal	\$301.55	\$3,219.55	\$171,180.58	2	
Expenditure					
BUILDING & GROUNDS	5,474.00	6,440.00	9,562.00	67	
SALARIES - JURY FUNDED HEALTH UNIT	5,780.38	35,923.84	71,804.80	50	
Health Unit: Worker's Comp Ins.	0.00	152.00	152.00	100	
PENSION / RETIREMENT TAX DEDUCTION	0.00	0.00	11,500.00	0	
EMPLOYER'S SHARE - MEDICARE	83.84	521.02	1,041.17	50	
EMPLOYER'S SHARE - RETIREMENT	224.24	1,396.22	2,199.02	63	
EMPLOYER'S SHARE - FICA	244.90	1,518.98	3,338.92	45	
EMPLOYEE HEALTH INSURANCE BENEFITS	758.80	3,613.76	8,964.57	40	
PHYSICALS / DRUG TESTING	0.00	0.00	212.00	0	
UTILITIES	1,261.58	5,271.76	17,000.00	31	
INSURANCE - LIA/BLDG	0.00	3,618.45	3,618.45	100	
HEALTH UNIT SUPPLIES	0.00	0.00	120.00	0	
TECHNOLOGY & TOOLS	0.00	0.00	500.00	0	
EQUIPMENT	0.00	0.00	5,000.00	0	
TELEPHONE / INTERNET SERVICE	294.89	994.63	2,220.00	45	
Expenditure Subtotal	\$14,122.63	\$59,450.66	\$137,232.93	43	
Before Transfers	Deficiency Of Revenue Subtotal	-\$13,821.08	-\$56,231.11	\$33,947.65	-166
After Transfers	Deficiency Of Revenue Subtotal	-\$13,821.08	-\$56,231.11	\$33,947.65	-166
008 Current Year Road Project - 08					
Expenditure					
CONTRACTUAL - PROJECTS	0.00	0.00	1,231,205.30	0	
ENGINEERING FEES	12,696.26	68,649.64	120,000.00	57	
LABORATORY TESTING FEES	0.00	3,250.00	5,000.00	65	
Expenditure Subtotal	\$12,696.26	\$71,899.64	\$1,356,205.30	5	
Before Transfers	Deficiency Of Revenue Subtotal	-\$12,696.26	-\$71,899.64	-\$1,356,205.30	5
Other Financing Source					
Curr Yr Road Proj: Trans From Road	0.00	0.00	500,000.00	0	
Curr Yr Road Proj: Trans From Sales	0.00	0.00	350,000.00	0	
Curr Yr Road Proj: Trans From Aspha	0.00	0.00	500,000.00	0	
Other Financing Source Subtotal	\$0.00	\$0.00	\$1,350,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$12,696.26	-\$71,899.64	-\$6,205.30	1,159
009 Tourism Fund - 09					
Revenue					
Tourism: Grant Reveunue	0.00	0.00	27,775.00	0	
Tourism: Interest	24.75	755.83	2,600.00	29	
Revenue Subtotal	\$24.75	\$755.83	\$30,375.00	2	
Expenditure					
Tourism: Advertising	375.00	375.00	15,000.00	3	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
Tourism: Education/Recreation/Cultu	4,000.00	4,000.00	15,000.00	27
Tourism: Office Expense	0.00	74.00	1,000.00	7
Tourism: Dues, Memberships, Registr	0.00	450.00	2,000.00	23
Tourism: Travel Expense	0.00	453.16	3,000.00	15
Expenditure Subtotal	\$4,375.00	\$5,352.16	\$36,000.00	15
Before Transfers	Deficiency Of Revenue Subtotal	-\$4,350.25	-\$4,596.33	82
After Transfers	Deficiency Of Revenue Subtotal	-\$4,350.25	-\$4,596.33	82
010 Landfill Closure - 10				
Revenue				
INTEREST	151.09	4,438.34	15,855.00	28
Revenue Subtotal	\$151.09	\$4,438.34	\$15,855.00	28
Other Financing Source				
Landfill Closure: Trans From Solid	0.00	0.00	40,000.00	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$40,000.00	0
After Transfers	Excess Of Revenue Subtotal	\$151.09	\$4,438.34	8
011 Solid Waste - 11				
Revenue				
SALES TAX RECEIPTS	99,782.06	489,783.86	1,128,000.00	43
RECYCLING METAL/PLASTIC/PAPER/ETC	896.80	7,370.95	18,000.00	41
DUMPING FEE CHARGED	562.25	5,213.92	8,250.00	63
COMMERCIAL COLLECTION FEES	12,325.81	82,300.81	174,000.00	47
INTEREST	84.90	3,846.60	28,080.00	14
RECYCLED WOOD PRODUCTS - FUEL	2,024.02	2,024.02	30,000.00	7
Revenue Subtotal	\$115,675.84	\$590,540.16	\$1,386,330.00	43
Expenditure				
ADMIN COLLECTION COST & COMMISSIONS	981.63	6,539.19	16,920.00	39
SALARY	53,221.25	334,282.70	718,928.08	46
LEGAL COUNCIL & SETTLEMENTS	0.00	0.00	2,500.00	0
ENGINEER	658.50	14,957.63	20,000.00	75
RECYCLING - WOOD PRODUCTS	1,582.62	0.00	0.00	0
FEES / PERMITS / AUDIT FEES	79.50	179.50	4,600.00	4
PUBLICATIONS	0.00	68.00	200.00	34
UTILITIES	1,651.48	6,710.72	18,720.00	36
TELEPHONE	609.96	2,880.86	6,750.00	43
TIRES	0.00	7,099.97	17,400.00	41
GAS & OIL	321.10	33,078.79	102,000.00	32
OFFICE EXPENSE	0.00	542.73	2,500.00	22
PARTS, REPAIRS, SUPPLIES, ETC.	10,650.80	55,376.49	136,500.00	41
BUILDING / INFRASTRUCTURE REPAIR	1,199.15	17,115.97	50,000.00	34
TOOLS/TECHNOLOGY (NON EQUIPMENT)	98.03	2,327.66	6,500.00	36
LEASE OF EQUIPMENT	4,445.95	26,675.70	62,800.00	42
NON-CAPITALIZED ASSETS	0.00	0.00	20,500.00	0
PHYSICALS/TESTS	131.00	626.00	1,060.00	59

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
GPS FLEET TRACKING	350.87	2,105.22	4,310.44	49	
TRAVEL, CONFERENCE, TRAINING	675.00	1,074.00	3,318.80	32	
MEDICARE	2,742.61	6,633.16	10,424.46	64	
RETIREMENT	6,519.61	40,852.35	88,068.69	46	
GROUP INSURANCE	12,882.97	61,350.77	157,000.00	39	
Solid Waste: Workmen's Comp Ins	0.00	31,281.00	31,281.00	100	
Solid Waste: General Property Liab	0.00	2,280.37	2,280.37	100	
Solid Waste: Other Expense	0.00	450.00	0.00	0	
TESTING FEES	0.00	643.00	750.00	86	
SURVEILLANCE / ENFORCEMENT COSTS	39.95	239.70	25,800.00	1	
CONTRACT PAYMENTS	0.00	0.00	30,000.00	0	
DUMPING FEES	26,425.88	127,538.61	290,000.00	44	
INSURANCE/LIA/VEH/WC	0.00	30,276.63	30,276.63	100	
Solid Waste: Safety	0.00	0.00	11,000.00	0	
MODEL BIN SITES - WORK IN PROGRESS	50,592.00	50,592.00	0.00	0	
Expenditure Subtotal	\$175,859.86	\$863,778.72	\$1,872,388.47	46	
Before Transfers	Deficiency Of Revenue Subtotal	-\$60,184.02	-\$273,238.56	-\$486,058.47	56
Other Financing Use					
Solid Waste: Trans To Landfill Clos	0.00	0.00	40,000.00	0	
Other Financing Use Subtotal	\$0.00	\$0.00	\$40,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$60,184.02	-\$273,238.56	-\$526,058.47	52
012 Off Duty Witness Fees - 12					
Revenue					
SHERIFF - COURT FEES / FINES	46.50	1,110.00	8,400.00	13	
Revenue Subtotal	\$46.50	\$1,110.00	\$8,400.00	13	
Expenditure					
AGENCY REIMBURSEMENT - OFF DUTY FEE	0.00	800.00	9,000.00	9	
Expenditure Subtotal	\$0.00	\$800.00	\$9,000.00	9	
Before Transfers	Excess Of Revenue Subtotal	\$46.50	\$310.00	-\$600.00	-52
After Transfers	Excess Of Revenue Subtotal	\$46.50	\$310.00	-\$600.00	-52
013 Capital Fund - 13					
Expenditure					
EQUIPMENT/FURNITURE	0.00	5,099.00	150,000.00	3	
CONSTRUCTION - CONTRACTED	0.00	9,384.12	435,000.00	2	
Expenditure Subtotal	\$0.00	\$14,483.12	\$585,000.00	2	
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$14,483.12	-\$585,000.00	2
Other Financing Source					
Capital: Transfer From General Fund	21,164.52	21,164.52	1,205,000.00	2	
Other Financing Source Subtotal	\$21,164.52	\$21,164.52	\$1,205,000.00	2	
After Transfers	Excess Of Revenue Subtotal	\$21,164.52	\$6,681.40	\$620,000.00	1
015 2015 Road Cert. Of Indebtedness - 15					
Expenditure					
CERTIFICATES OF INDEBTEDNESS	0.00	295,000.00	295,000.00	100	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
INTEREST - CERT OF INDEBTEDNESS	0.00	16,479.60	30,990.03	53
Expenditure Subtotal	\$0.00	\$311,479.60	\$325,990.03	96
Before Transfers				
Deficiency Of Revenue Subtotal	\$0.00	-\$311,479.60	-\$325,990.03	96
Other Financing Source				
Cert. of Debt: Trans From Sales Tax	0.00	0.00	314,585.72	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$314,585.72	0
After Transfers				
Deficiency Of Revenue Subtotal	\$0.00	-\$311,479.60	-\$11,404.31	2,731
016 Jackson O.E.P - 16				
Revenue				
EMPG - GOHSEP - STATE OF LA	0.00	0.00	26,191.00	0
Revenue Subtotal	\$0.00	\$0.00	\$26,191.00	0
Expenditure				
SALARY - O.E.P. DIRECTOR	2,166.67	13,000.02	26,500.04	49
CONFERENCES / WORKSHOPS	0.00	0.00	1,000.00	0
OFFICE SUPPLIES	0.00	0.00	1,000.00	0
SOFTWARE & TECHNOLOGY	12.50	50.00	500.00	10
EMERGENCY EVENT EXPENSES - LOCAL	7,241.04	10,467.65	0.00	0
EMPLOYER'S SHARE - MEDICARE	31.42	188.52	384.25	49
EMPLOYER'S SHARE - FICA	134.33	805.99	1,643.00	49
O.E.P. Utilities (Phone/Gas/Water)	0.00	0.00	1,350.00	0
O.E.P. Telephone	0.00	0.00	900.00	0
Expenditure Subtotal	\$9,585.96	\$24,512.18	\$33,277.29	74
Before Transfers				
Deficiency Of Revenue Subtotal	-\$9,585.96	-\$24,512.18	-\$7,086.29	346
After Transfers				
Deficiency Of Revenue Subtotal	-\$9,585.96	-\$24,512.18	-\$7,086.29	346
017 Coroner Fund - 17				
Revenue				
Coroner: Municipal Fees	1,696.23	5,055.12	15,750.00	32
Coroner: Coroner's Fees	6,950.00	7,500.00	1,000.00	750
Revenue Subtotal	\$8,646.23	\$12,555.12	\$16,750.00	75
Expenditure				
SALARIES - CORONER'S OFFICE	2,850.00	15,800.00	30,000.00	53
MEDICARE - EMPLOYER'S SHARE	41.33	229.12	435.00	53
FICA - EMPLOYER'S SHARE	176.70	979.60	1,860.00	53
DUES - CORONER'S ASSOCIATION	0.00	350.00	350.00	100
CONTRACTED WORKERS	0.00	0.00	300.00	0
AUTOPSY PROFESSIONAL CHARGES	3,860.00	12,895.00	24,660.00	52
INDIGENT DISPOSITION	0.00	0.00	1,500.00	0
FORENSIC ASSAULT SPECIALISTS	0.00	0.00	700.00	0
TOXICOLOGY	340.00	340.00	700.00	49
OPC'S - OUT-OF-PARISH	1,100.00	4,900.00	12,000.00	41
OFFICE SUPPLIES, MISC. EXP	120.00	2,037.34	3,600.00	57
COMPUTER SOFTWARE	-299.95	1,483.30	2,795.00	53
MEDICAL SUPPLIES	120.00	791.89	1,450.00	55

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

06/01/2020 To 06/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
TRAVEL EXPENSE - CORONERS	0.00	732.28	3,300.00	22
VEHICLE / LIABILITY INSURANCE	0.00	1,497.87	5,100.00	29
VEHICLE EXPENSE - REPAIRS ETC	17.80	2,873.45	3,000.00	96
UTILITIES (PHONE/GAS/WATER/ELECTRIC)	299.92	1,357.56	3,400.00	40
Coroner's Office Telephone	326.13	1,665.10	3,324.00	50
Building Repairs and Renovations	0.00	0.00	2,000.00	0
EQUIPMENT / VEHICLES	0.00	26,480.00	26,480.00	100
Expenditure Subtotal	\$8,951.93	\$74,412.51	\$126,954.00	59
Before Transfers	Deficiency Of Revenue Subtotal	-\$305.70	-\$61,857.39	56
After Transfers	Deficiency Of Revenue Subtotal	-\$305.70	-\$61,857.39	56
024 Federal Grants Fund - 24				
Revenue				
2019 SHSP Grant Reimbursement	0.00	0.00	30,556.43	0
Revenue Subtotal	\$0.00	\$0.00	\$30,556.43	0
Expenditure				
2019 SHSP Grant Expenditures	0.00	0.00	30,556.43	0
Expenditure Subtotal	\$0.00	\$0.00	\$30,556.43	0
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
025 Lcdbg Grants Fund - 25				
Revenue				
LCDBG Grant: Reimbursements	0.00	42,374.39	0.00	0
Revenue Subtotal	\$0.00	\$42,374.39	\$0.00	0
Expenditure				
LCDBG Grant: Consultant Fees	0.00	1,250.00	0.00	0
LCDBG Grant: Engineering Fees	0.00	1,960.00	0.00	0
LCDBG Grant: Contract Payments	0.00	39,164.39	0.00	0
Expenditure Subtotal	\$0.00	\$42,374.39	\$0.00	0
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
026 Court Fees Fund - 26				
Expenditure				
PETIT / GRAND JURY FEES	0.00	1,267.80	8,000.00	16
Expenditure Subtotal	\$0.00	\$1,267.80	\$8,000.00	16
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$1,267.80	16
Other Financing Source				
Court Witness: Transfer From Genera	0.00	0.00	5,000.00	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$5,000.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$1,267.80	42

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 6/1/2020 to 6/30/2020

FY 2020

Deposit Numbers: 463 to 481

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
463	06/01/2020	020-1-901-00000	6,079.70
464	06/03/2020	020-1-901-00000	2,016.80
465	06/03/2020	020-1-901-00000	164,667.34
466	06/05/2020	020-1-901-00000	6,485.00
467	06/08/2020	020-1-901-00000	2,460.81
468	06/08/2020	020-1-901-00000	38,217.72
469	06/11/2020	020-1-901-00000	1,093.91
470	06/12/2020	020-1-901-00000	2,355.00
471	06/15/2020	020-1-901-00000	2,957.05
472	06/17/2020	020-1-901-00000	3,376.46
473	06/05/2020	020-1-901-00000	65,255.46
474	06/16/2020	020-1-901-00000	12,499.64
475	06/19/2020	020-1-901-00000	1,150.90
476	06/24/2020	020-1-901-00000	2,722.17
477	06/26/2020	020-1-901-00000	7,189.38
478	06/30/2020	020-1-901-00000	1,000.00
479	06/23/2020	020-1-901-00000	550.00
480	06/30/2020	020-1-902-00000	30.03
481	06/30/2020	020-1-901-00000	2,188.52
GRAND TOTAL:			\$322,295.89

RILEY COMPANY

OF LOUISIANA, INC.
CONSULTING ENGINEERS

112 EAST MISSISSIPPI AVE.
P.O. DRAWER 1303
RUSTON, LOUISIANA 71273

PHONE: (318) 251-0238
FAX: (318) 251-0239
E-MAIL: riley@rileyco.org

PAUL A. RILEY, P.E., PRESIDENT
ROBERT C. MYERS, P.E.
HUNTER PEARCE, P.E.

FRANK W. MILLER, P.L.S.
CLINTON CRUTCHFIELD, P.L.S.
DAVID HERRING, P.L.S.

July 3, 2020

Mrs. Gina Thomas
Secretary/Treasurer
Jackson Parish Police Jury
500 East Court Street
Jonesboro, Louisiana 71251

RE: Jackson Parish Police Jury
2020 Road Program
Contract I – Asphalt Project
Our File: 009-909

Dear Mrs. Thomas:

We have tabulated bids received on Thursday, July 2, 2020 for the referenced project. Attached herewith is a copy of the bid tabulation and the original bid packets.

The lowest responsive, responsible bidder is Amethyst Construction, Inc. from West Monroe, Louisiana in the amount of \$789,470.00. It is our recommendation that the Jury add \$40,000 to the 2020 Road Program budget, and accept the low bid of Amethyst Construction, Inc. for this project.

Sincerely,

RILEY COMPANY OF LOUISIANA, INC.

BY: 

Paul A. Riley, P.E.
President

PAR/srl

Enclosures

RILEY COMPANY OF LOUISIANA, INC
CONSULTING ENGINEERS LAND SURVEYORS
RUSTON, LOUISIANA

**JACKSON PARISH 2020 ROAD PROGRAM
CONTRACT I - ASPHALT PROJECT
ENGINEERING PROJECT NO. 909**

BID DATE: Thursday, July 2, 2020 at 2:00 P.M.

				Amethyst Construction	Regional Construction	D&J Construction	Engineer's Estimate
ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICES	UNIT PRICES	UNIT PRICES	UNIT PRICES
1	2" Thick Asphaltic Concrete Pavement (Type 3) (Wearing Course)	19,500	S.Y.	\$13.00	\$12.50	\$12.75	\$12.75
2	3" Thick Asphaltic Concrete Pavement (Type 3 Binder and Wearing Course)	7,400	S.Y.	\$19.80	\$18.50	\$19.00	\$20.00
3	2" Thick Asphaltic Concrete Pavement (Type 3) (Paved Drives)	505	S.Y.	\$13.00	\$19.25	\$19.00	\$15.00
4	8" Thick Soil Cement Base Course (9% by Volume)	9,800	S.Y.	\$10.00	\$9.50	\$10.00	\$10.00
5	10" Thick Soil Cement Base Course (9% by Volume)	8,500	S.Y.	\$10.75	\$10.50	\$12.00	\$10.50
6	24" Thick Pavement Patching	350	S.Y.	\$70.00	\$80.00	\$65.00	\$110.00
7	Utility Contingency	1	L.S.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8	Aggregate Surfacing for Shoulders	8,900	L.F.	\$1.50	\$2.50	\$3.00	\$1.75
9	Leveling Existing Street	220	TON	\$113.00	\$105.00	\$120.00	\$110.00
10	Mobilization	1	L.S.	\$30,000.00	\$65,000.00	\$80,000.00	\$25,000.00
11	Temporary Signs and Barricades	1	L.S.	\$8,500.00	\$25,000.00	\$7,500.00	\$10,000.00
12	12" PP Cross Drain Pipe	50	L.F.	\$120.00	\$100.00	\$100.00	\$110.00
13	15" PP Cross Drain Pipe	350	L.F.	\$190.00	\$145.00	\$120.00	\$130.00
14	Seed and Fertilize	1	L.S.	\$3,500.00	\$10,000.00	\$5,000.00	\$2,500.00
15	Catch Basin (CB-01)	1	EACH	\$6,500.00	\$4,800.00	\$3,500.00	\$6,000.00
16	Select Material	80	C.Y.	\$60.00	\$20.00	\$15.00	\$20.00
TOTAL AMOUNT OF BASE BID				\$789,470.00	\$813,221.25	\$823,870.00	\$770,825.00

RILEY COMPANY

OF LOUISIANA, INC.
CONSULTING ENGINEERS

112 EAST MISSISSIPPI AVE.
P.O. DRAWER 1303
RUSTON, LOUISIANA 71273

PHONE: (318) 251-0238
FAX: (318) 251-0239
E-MAIL: riley@rileyco.org

PAUL A. RILEY, P.E., PRESIDENT
ROBERT C. MYERS, P.E.
HUNTER PEARCE, P.E.

FRANK W. MILLER, P.L.S.
CLINTON CRUTCHFIELD, P.L.S.
DAVID HERRING, P.L.S.

July 3, 2020

Mrs. Gina Thomas
Secretary/Treasurer
Jackson Parish Police Jury
500 East Court Street
Jonesboro, Louisiana 71251

RE: Jackson Parish Police Jury
2020 Road Program
Contract II – Surface Treatment Project
Our File: 009-909

Dear Mrs. Thomas:

We have tabulated bids received on Thursday, July 2, 2020 for the referenced project. Attached herewith is a copy of the bid tabulation and the original bid packets.

The lowest responsive, responsible bidder is Dreher Contracting, LLC from Bastrop, Louisiana in the amount of \$438,265.00. It is our recommendation that the Jury add \$40,000 to the 2020 Road Program budget, and accept the low bid of Dreher Contracting, LLC for this project.

Sincerely,

RILEY COMPANY OF LOUISIANA, INC.

BY: 

Paul A. Riley, P.E.
President

PAR/srl

Enclosures

RILEY COMPANY OF LOUISIANA, INC
CONSULTING ENGINEERS LAND SURVEYORS
RUSTON, LOUISIANA

**JACKSON PARISH 2020 ROAD PROGRAM
CONTRACT II - SURFACE TREATMENT PROJECT
ENGINEERING PROJECT NO. 909**

**JACKSON PARISH 2020 ROAD PROGRAM
CONTRACT II - SURFACE TREATMENT PROJECT
ENGINEERING PROJECT NO. 909**

BID DATE: Thursday, July 2, 2020 at 2:00 P.M.

BID DATE Thursday, July 2, 2020 at 2:00 P.M.

				Dreher Construction		Engineer's Estimate
ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICES	UNIT PRICES	UNIT PRICES
1	Asphaltic Surface Treatment (One Coat)	74,900	S.Y.	\$3.00	\$0.00	\$3.00
2	Asphaltic Surface Treatment (Two Coats)	8,800	S.Y.	\$4.25	\$0.00	\$6.50
3	8" Thick Pavement Patching	620	S.Y.	\$105.00	\$0.00	\$105.00
4	Utility Contingency	1	L.S.	\$3,000.00	\$0.00	\$3,000.00
5	Mobilization	1	L.S.	\$40,000.00	\$0.00	\$20,000.00
6	Temporary Signs and Barricades	1	L.S.	\$30,000.00	\$0.00	\$20,000.00
7	15" PP Cross Drain Pipe	30	L.F.	\$75.00	\$0.00	\$80.00
8	18" PP Cross Drain Pipe	110	L.F.	\$80.00	\$0.00	\$85.00
9	24" PP Cross Drain Pipe	36	L.F.	\$90.00	\$0.00	\$90.00
10	Leveling Existing Street	180	TON	\$125.00	\$0.00	\$130.00
11	Rip Rap (Class 55, 18" Thick)	15	S.Y.	\$85.00	\$0.00	\$130.00
TOTAL AMOUNT OF BASE BID				\$438,265.00	\$0.00	\$430,340.00



Jackson Parish Police Jury

Actions Needed for Parish Boards

Jurors,

The following is a breakdown by District of the actions needed for Parish Boards as of July 2020. We will continue to add the expirations as they come up each month. Please also review the “At Large” section as membership for these vacancies is open to all districts.

District 1: *No action needed at this time.*

District 2:

Board	Member	District	Phone #	Action Needed
Watershed Commission	Benson Bagwell	2		Term expires 8/8/2020, in good standing Re-appoint or fill with new member 2-year term ending 12/31/2021

District 3: *No action needed at this time.*

District 4:

Board	Member	District	Phone #	Action Needed
Library	Lisa Nunn	4	548-0094	Term expired, in good standing Re-appoint or fill with new member 5-year term ending 12/31/2024
Hodge Fire District	VACANCY	4		2-year term ending 12/31/2021

District 5: *No action needed at this time.*

District 6:

Board	Member	District	Phone #	Action Needed
Jonesboro Fire District	VACANCY	6		2-year term ending 12/31/2022

District 7:

Board	Member	District	Phone #	Action Needed
Tourism	VACANCY	7		Fill term from Lise' Robinson, expires 9/2021

At Large:

Board	Member	District	Phone #	Action Needed
Hospital	VACANCY	(any)		Complete unexpired term ending 8/1/2023 Must be an MBA
Museum	(4) VACANCIES	1 2 (2-any)		10-member board, all districts to be represented. 3-year term ending 12/31/2022

July 13, 2020 Regular Meeting Announcement:

The Jackson Parish Police Jury will meet on Monday, August 10, 2020 at 5:30 PM at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, LA 71251 to levy the 2020 tax millage rates.