



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

August 09, 2021 Regular Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Monday, August 09, 2021
TIME: 5:30 PM
LOCATION: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

1. Presentation on Adopt a Road: *Mr. Jeff Hairston*

Approve Minutes

2. Adopt the minutes of the July 13th and 27th Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Grants Committee

3. Adopt the minutes of the July 21st Grant Committee meeting

Finance Committee

4. Adopt the minutes of the July 21st Finance Committee meeting
5. Consider and act on a resolution to adopt the 2021 ad valorem tax millage rates (*roll call vote*)
6. Consider and act on Q2 budget amendments

Operations Committee

7. Adopt the minutes of the July 20th Operations Committee meeting
8. Consider and act on recommendation to temporarily suspend the activities on the Hwy 148 bin site, pending the review of ARP grant funding
9. Consider and act on recommendation to authorize an appraisal on the timber and land for the landfill expansion

Policy & Personnel Committee

10. Adopt the minutes of the July 23rd Policy & Personnel Committee meeting
11. Consider and act on the recommendation to publish the Code of Ordinances as-is through Municode with the understanding that the Police Jury will need to review and update, by ordinance, the provisions to conform to present practices, regulations, and rules and to conform to the applicable state laws

Management Reports

12. Road Superintendent Report - *Mr. Jody Stuckey*



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(318) 680-8510

a. Accept the Emergency/Off-Schedule Report

[13.](#) Solid Waste Superintendent Report - *Mr. Robin Sessions*

[14.](#) Financial Report - *Ms. Gina Thomas*

(report includes budget to actual comparisons for all funds)

Other Business

15. Engineering Report – *Mr. Paul Riley, The Riley Co. of Louisiana*

16. Consider and act on Parish Board Appointments

a. Appoint Tracy Rushing to the District 4 Fire Board for a 2-year term ending 12/31/2022

17. Consider and act on introducing Ordinance 01-0913-2021 to amend Ordinance 03-0409-2007 to reduce the number of Directors for the Jackson Parish Heritage Museum Board to 7 members

[18.](#) Consider and adopt Ordinance 01-0809-2021 to change the polling location for voting precincts 17, 17A, and 18 from the Hodge Annex Building to Hodge Town Hall

[19.](#) Consider and act on authorizing the President to execute a Cooperative Endeavor Agreement with the Office of Veterans Affairs

Announcements & Notifications

Juror Comments

Adjourn

Notice Posted: day, MONTH DAY, 2021, TIME

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Tuesday, July 13, 2021 at 5:15 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Ms. Tarneshala Cowans. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. Mr. Culpepper gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance.

Mr. Culpepper made a motion to amend the agenda to include authorizing the Secretary-Treasurer to research and take the steps to release the \$250,000 reserved for the livestock pavilion to the general fund. With no second, the motion died.

The President opened the floor for public comments, and they were heard.

The President invited Mr. Doug Mitchell from the North Delta Planning and Development District to present information for the reapportionment process. The Project Committee was assigned to have periodic meetings to review the changes.

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the minutes of the June 14th and July 6th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from June 23rd Grants Committee meeting. Motion carried.

*Grants Committee
June 23, 2021*

The Grants Committee met Wednesday, June 23, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. Todd Culpepper.

The meeting was called to order by the Chair, Ms. Amy Magee. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed the planned earmarks for the first round of the American Rescue Plan funding. They reviewed the key dates. Ms. Magee stated the rules on the funding changes almost daily and they are seeking more information on what the Police Jury will be able to do with the funds.

The Secretary-Treasurer gave an update on the DRA grant and stated the North Delta Planning Commission told them it would have a better chance of passing if the Police Jury committed to providing 10% of the project cost. She stated Mr. Darrell Avery was researching the title for ownership of the road. Motion Ms. Cowans, seconded Ms. Magee to recommend the Police Jury pass a resolution of support for the DRA grant application and commit to paying 10% of the project cost, equivalent to \$73,000. Motion carried.

The Committee discussed requests from other entities for funding through the American Rescue Plan.

Motion Ms. Cowans, seconded Ms. Magee to adjourn. Motion carried.

The Jury discussed the grant application for Gansville Road. They reviewed the report showing that the road maintenance belongs to the Town of Jonesboro.

Ms. Rowe made a motion to proceed with the application on behalf of the Town of Jonesboro. There was no second.

Motion Mr. Culpepper, seconded Mr. Chatham to withdraw the application and turn the information over to the Town of Jonesboro for them to use in the future. Motion carried with Ms. Rowe voting "Nay."

Motion Mr. Treadway, seconded Mr. Chatham to adopt the following minutes from June 15th Economic Development Committee meeting. Motion carried.

*Economic Development Committee
June 15, 2021*

The Economic Development Committee met Tuesday, June 15, 2021, at 4:30 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lynn Treadway. Absent: Mr. Lewis Chatham and Ms. Regina Rowe.

The meeting was called to order by the Chair, Mr. Treadway. Ms. Amy Mage, who was also in attendance, gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

Mr. Treadway noted that due to lack of quorum no action or recommendations would be made, but he proceeded with the meeting for discussion.

There were no public comments.

Mr. Treadway invited Ms. Liz Pierre from the North Louisiana Economic Partnership to present information on the site in Jackson Parish working toward certification as well as information on economic development opportunities in Jackson Parish.

Ms. Pierre discussed the certification pending correction of the discharge pipe on Industrial Drive. She discussed opportunities for funding using the American Recovery Plan funds.

Mr. Treadway adjourned the meeting.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the following minutes from June 15th Project Committee meeting. Motion carried.

*Project Committee
June 15, 2021*

The Project Committee met Tuesday, June 15, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper and Ms. Amy Magee. Absent: Mr. Lewis Chatham.

The meeting was called to order by Ms. Magee.

Motion Ms. Magee, seconded Mr. Culpepper to amend the agenda to include “Discuss and recommend action to use American Recovery Plan funds to authorize continuing the advertising and bidding process for the Hwy 148 model bin site.” Motion carried unanimously and the item was added as #3.

There were no public comments.

The Committee discussed the process for reapportionment and setting working meetings to include the Police Jury, Registrar of Voters, and Clerk of Court.

No action was taken for recommendations on the process. Ms. Magee stated she would make arrangements to call special meetings for this process.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Police Jury use American Recovery Plan funds to authorize continuing the advertising and bidding process for the Hwy 148 model bin site. The Committee discussed that this project was covered under the earmark of “deferred projects”. Motion carried.

The date of the next Project Committee was set for Thursday, July 15th at 5:00 PM.

Motion Ms. Magee, seconded Mr. Culpepper to adjourn. Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to adopt the following minutes from June 15th Operations Committee meeting. Motion carried.

*Operations Committee
June 15, 2021*

The Operations Committee met Tuesday, June 15, 2021, at 5:30 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Ms. Amy Magee and Mr. John McCarty. Absent: Mr. Lewis Chatham.

The meeting was called to order by the Chair, Ms. Amy Magee.

There were no public comments.

The Chair opened the floor for a discussion of departmental concerns and requests from the Maintenance Department.

The Secretary-Treasurer stated the sign for the Community Center had been damaged. Ms. Magee stated she would like to look into getting a digital sign that they can use to post announcements, information during emergencies, and other notices. The Committee asked the Maintenance Department to get quotes so they can review the cost.

The Committee reviewed the deferred maintenance projects due to staffing issues and their plans for the future.

The Chair opened the floor for a discussion of departmental concerns and requests from the Administrative Department.

The Secretary-Treasurer discussed the Operators Certification for Sheila and updated the Committee on the timing for building permits. She also discussed the summer worker program through Pinebelt.

The Committee reviewed the letter of request from the Ward 2 Fire District for ditch dirt. They discussed the difference between ditch dirt and pit dirt. Mr. McCarty explained the project the fire district was

working on to level the area by their station. Mr. Stuckey stated he could have his drainage crew haul the ditch dirt there when they are in the area.

Ms. Magee stated she approved of the request if it did not cost the Police Jury time or money. Mr. McCarty stated he would confirm with Chief Jim Manning.

Motion Mr. McCarty, seconded Ms. Magee to recommend the Police Jury authorize a Cooperative Endeavor Agreement with the Ward 2 Fire District for ditch dirt to be hauled by the Road Department to the Fire District when the drainage crew was working in their area. Motion carried.

Mr. Paul Riley discussed the status of the road review project noting where the Jury and Committee left off on their last reviews. Ms. Magee stated she would like to start the process back up and finish it by the end of the year.

The Chair opened the floor for a discussion of departmental concerns and requests from the Road Department. Mr. Stuckey discussed road issues on Keppler Creek Road, Hodge School Road, and the remaining roads on the asphalt maintenance list. He discussed issues with the internet ever since Arklanet took over.

The Committee discussed the land needed for the landfill expansion. Ms. Magee stated the purchase could possibly be funded by the American Rescue Plan funding. She stated they need a number figure for the total cost in order to make plans. Mr. Sessions stated Weyerhaeuser was prepared to sell the timber rights and KMI was willing to sell the land.

The Committee discussed the report on the boom truck activity. Ms. Magee stated that the report shows the same boom truck visiting the same sites every day, sometimes multiple times. Mr. Sessions stated that he had begun developing a route to determine the amount of time it takes to do a loop through all of the sites. He stated his plan was to run two trucks on Monday, Tuesday, and Wednesday and only one truck on Thursday and Friday. Ms. Magee asked Mr. Sessions to consider have the boom truck run first with the compact truck following after. Mr. McCarty stated that they need to consider any way to save money and the Jury needs to have a better understanding of the operations. Ms. Magee stated they need to keep working on cost savings and that every piece helps. She stated that all employees from the President down need to be conscious of getting their jobs done efficiently, cost-effectively, and to the best of their ability.

The Chair opened the floor for a discussion of departmental concerns and requests from the Solid Waste Department. Mr. Sessions discussed concerns about holiday scheduling.

The date of the next Operations Committee was set for Thursday, July 15th at 5:30 PM.

Motion Mr. McCarty, seconded Ms. Magee to adjourn. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to authorize the President to execute a Cooperative Endeavor Agreement with the District 2 Fire Board for the Road Department to haul ditch dirt to their location when the crews are working in the area. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to adopt the following minutes from June 22nd Finance Committee meeting. Motion carried.

Finance Committee

June 22, 2021

The Finance Committee met Tuesday, June 22, 2021 at 4:30 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The Chair, Ms. Tarneshala Cowans, called the meeting to order.

The Chair opened the floor for public comments.

Ms. Linda Devine thanked the Committee for their work to solve the problems in the parish during hard times.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. The Committee reviewed the fund balances.

The committee reviewed the requested surplus items.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Police Jury authorize a surplus sale on all items as listed. Motion carried.

The Committee discussed the earmarks for the American Rescue Plan funding. No action or recommendations took place.

The Committee discussed the reserved funds for the livestock pavilion through capital outlay funding from the state. No action or recommendations took place.

The date and time for the next Finance Committee was set for Wednesday, July 21st at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to authorize the advertisement and auction for the presented surplus items. Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Jody Stuckey, Road Department Superintendent, gave the June 2021 Road report noting that \$3,359.99 had been spent on emergency call-outs/off-schedule work.

Motion Ms. Rowe, seconded Mr. McCarty to accept the June 2021 emergency/off-schedule reports. Motion carried.

The June 2021 Solid Waste Report was reviewed.

Ms. Gina Thomas, Secretary-Treasurer, presented the June 2021 Financial Reports highlighting the actual vs. budget comparisons for all funds.

The President moved on to Other Business.

The President noted that there was no engineering report for June.

Motion Mr. Treadway, seconded Ms. Rowe to revise the Riley Company contract for the Hospital Drainage project and authorize the advertisement for bid. The President noted that the revision was a reduction in engineering costs. Motion carried.

Motion Ms. Rowe, seconded Mr. Culpepper to issue a Quietus on the 2020 tax roll. Motion carried.

The President invited Mr. Stuckey to present information on the new road grader leases. Mr. Stuckey presented the information on the price increases and the departmental needs for two units.

Motion Mr. Treadway, seconded Mr. Chatham to table action on the road graders in order to research options to purchase the units. Motion carried.

The Jury reviewed Parish Board Appointments.

Motion Mr. Chatham, seconded Mr. Treadway to appoint Mr. Ben Ledbetter to the Museum Board for a 3-year term ending 12/31/2024. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to accept the resignation of Mr. Kent Hightower from the District 3 Fire Board. Motion carried.

No action was taken on the vacancies from District 3 Fire Board, Library Board, Tourism Board, or Jonesboro Fire Board.

Motion Mr. Culpepper, seconded Ms. Rowe to adopt a proclamation honoring Ms. Judie Blalock for her work on the Jackson Parish Heritage Museum Board. Motion carried.

Mr. McCarty left the meeting.

The President opened the floor for announcements and notifications.

The President made the following announcements:

- The Jackson Parish Police Jury will meet on Monday, August 9, 2021 at 5:30 PM at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, LA 71251 to levy the 2021 millage rates.
- At its Regular Meeting to be held on Monday, August 9, 2021 at 5:30 PM at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish of Jackson, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in the Parish of Jackson to authorize the one-time rededication of funds from the Library Fund to the Solid Waste Fund in the amount of \$1 million.

The President opened the floor for Juror Comments.

Motion Mr. Culpepper, seconded Mr. Chatham to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Tuesday, July 27, 2021, at 5:15 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none.

The President called the meeting to order. Mr. McCarty gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Chatham, seconded Mr. Culpepper to accept the low bid of \$4,010 per month per grader for a three-year lease for two graders from Louisiana Machinery Company, LLC. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to amend the Return-to-Work policy to include a Certified Fit-For-Duty exam. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to adopt the recommended results of the interview panel. Mr. Culpepper asked for discussion on the item. Ms. Magee clarified the position would pay no more than 10% above the Superintendents' pay rate and that the funding would come from the American Rescue Plan funding, not Police Jury funds. Ms. Magee stated the salary, job duties, and job description had been approved in 2020. Mr. Culpepper asked for clarification on the candidate. Ms. Magee stated Curtis "Brad" Roller had the high score from the interview panel. Motion carried with Mr. Culpepper voting "Nay".

Motion Mr. McCarty, seconded Mr. Treadway to re-classify Mr. Robert "Bubba" Anderson from Level I to Level II. Motion carried.

The President called for discussion of other topics.

The President announced that there would be more information about broadband projects and asked for an update for the 2021 Veteran's Program.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

COMPLETED/PAID

PURCHASE ORDER NO: 3159

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and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 170

SECRETARY OF STATE
P. O. BOX 94125
BATON ROUGE LA 70804-9125

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 07/06/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Special Election	SW tax	31,758.5600	31,758.56
				SubTotal	31,758.56
				Sales Tax	0.00
				Order Total	31,758.56

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	011-4-315-00000	ELECTION EXPENSES	31,758.56

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 160 Industrial Drive
 Jonesboro LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 3161

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 and correspondence

Page 1 of 1

VENDOR: 1715

TRAVELERS
 13607 COLLECTION CENTER DRIVE
 CHICAGO IL 60693

SHIP TO:

JACKSON PARISH POLICEJURY
 160 Industrial Drive
 Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 07/08/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Claim	Gender disc.	5,000.0000	5,000.00
				SubTotal	5,000.00
				Sales Tax	0.00
				Order Total	5,000.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Bpaggett	Bpaggett	002-4-310-01500	Road: Legal Fees	5,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

COMPLETED/PAID

PURCHASE ORDER NO: 3181

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PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 448

UNION PARISH SANITARY LANDFILL
P.O. BOX 723
FARMERVILLE LA 71241

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 07/12/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
969.05		Load tickets/June	Daily load tickets for	27.0300	26,193.42
1.00			Union Parish -- garabage transferre	0.0000	0.00
				SubTotal	26,193.42
				Sales Tax	0.00
				Order Total	<u>26,193.42</u>

Requested By: SH

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
RSessions	GThomas	011-4-341-08600	DUMPING FEES	26,193.42

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

COMPLETED/PAID

PURCHASE ORDER NO: 3185

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PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 227

MCCARTNEY OIL CO., INC.
P O BOX 128
JONESBORO LA 71251

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 07/13/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
7,500.00		Diesel fuel	regular rd diesel-clear	2.2485	16,863.75
1.00			Fed. oil spill	16.0500	16.05
1.00			LA Diesel Excise Tax	1,500.0000	1,500.00
1.00			LA Inspection Fee	9.3800	9.38
				SubTotal	18,389.18
				Sales Tax	0.00
				Order Total	18,389.18

Requested By: SH

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
RSessions	GThomas	011-4-341-03400	GAS & OIL	18,389.18

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

COMPLETED/PAID

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

PURCHASE ORDER NO: 3200

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and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 915

JACKSON PARISH SHERIFF
ANDY BROWN
COURTHOUSE BUILDING
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 07/21/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Housing	June 2021	33,911.0000	33,911.00
1.00		Medical	June 2021	1,924.4600	1,924.46
				SubTotal	35,835.46
				Sales Tax	0.00
				Order Total	35,835.46

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Parish Prisoner Housing	33,911.00
GThomas	GThomas	001-4-201-05210	Sheriff: Parish Prisoner Medical	1,924.46

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2021

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 07/01/2021 TO 07/31/2021 PAY DATES 07/01/2021 TO 07/31/2021

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		169,798.04
		FUND 002	TOTAL		52,248.77
		FUND 004	TOTAL		68,784.55
		FUND 006	TOTAL		118,007.63
		FUND 007	TOTAL		2,342.15
		FUND 011	TOTAL		116,258.86
		FUND 012	TOTAL		50.00
		FUND 016	TOTAL		44.67
		FUND 017	TOTAL		5,788.62
		GRAND TOTAL			<u><u>533,323.29</u></u>

Grants Committee
July 21, 2021

The Grants Committee met Wednesday, June 23, 2021, at 12:30 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee.

There were no public comments.

Ms. Magee stated they had received guidance from the U.S. Treasury Department that sanitation projects would be approved under the ARP funding.

The Secretary-Treasurer reviewed the preliminary calculations for revenue loss.

Mr. Culpepper discussed having specific projects assigned for the spending. The Committee discussed specific items and asked the Secretary-Treasurer to present final numbers at the next meeting for the Committee to begin making recommendations for spending.

The dates of the next Grants Committee meetings were set for Wednesday, August 4th at 12:00 PM and Wednesday, August 18th at 12:30 PM

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.

Finance Committee
July 21, 2021

The Finance Committee met Wednesday, July 21, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments, and they were heard.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. The Committee reviewed the fund balances and the recommended budget amendments.

The Committee reviewed the authorized millage rates for 2021. Ms. Magee discussed the information on the ARP funding and stated the Jury should be able to utilize those funds for their operations and should not need funding from the Library.

Motion Ms. Magee, seconded Ms. Cowans to recommend the Police Jury adopt the 2021 millage rates as follows:

- General Fund 5.51
- Roads & Bridges 5.23
- Roads, Asphalt, & Paving 4.55
- Recreation District 4.73
- Health Unit 0.82
- Library & Bookmobile 4.90

Motion carried.

The date and time for the next Finance Committee was set for Wednesday, August 18th at 12:00 PM.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.

The Jackson Parish Police Jury will meet on Monday, August 9, 2021 at 5:30 P.M. at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, LA 71251 to levy the 2021 tax millage rates

	2021 Maximum Authorized:	<u>Recommended Millage Rates:</u>
General Fund Tax	5.51	<u>5.51</u>
Road & Bridges	5.23	<u>5.23</u>
Road Asphalt/Paving	4.55	<u>4.55</u>
Recreation District	4.73	<u>4.73</u>
Health Unit	0.82	<u>0.82</u>
Library & Bookmobile	9.14	<u>4.90</u>
<i>Total</i>	<u>29.98</u>	<u>25.74</u>



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

2021 Q3 Budget Amendment Summary:

The proposed amendments at the fund level are as follows. For detailed transactions, please refer to the line-by-line report.

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

- **General Fund: Net increase of \$85,402**
 - Primarily due to a reduction of severance tax collections and an increase in headcount from re-assigning Solid Waste employees and assigning a new hire to General Fund departments
- **Road Fund: Net decrease of (\$72,798)**
 - Primarily due to an adjustment of the ad valorem tax valuation and a reduction in headcount from combining two positions into one and eliminating the Administrative Clerk position
- **Asphalt Fund: Net decrease of (\$60,985)**
 - Primarily due to an adjustment of the ad valorem tax valuation and a reduction in headcount from combining two positions into one and eliminating the Administrative Clerk position
- **Solid Waste Fund: Net decrease of (\$261,527)**
 - Primarily due to increased sales tax collections (likely from on-line sales) and a reduction in headcount from re-assigning two positions to General Fund departments.
- **Health Unit Fund: Net decrease of (\$3,988)**
- **Library Fund: Net increase of \$14,108**
 - Requested amendments approved by the Library Board
- **Coroner Fund: Net decrease of (\$3,418)**
- **Sales & Use Tax Fund: Net decrease of (\$436,472)**
 - Primarily due to increased sales tax collections (likely from on-line sales)
- **Office of Emergency Preparedness Fund: Net decrease of (\$3,925)**
 - Adjustment to match annual grant award
- **Current Year Road Project Fund: Net increase of \$11,624**
 - Adjusted for reduced State Transportation Act funding
- **Landfill Closure Fund: Net increase of \$16,069**
 - Amount to reach valuation lower than anticipated (lower than historical), not as much needed to be withdrawn from the Solid Waste fund

TOTAL NET BUDGET DECREASE: (\$715,910)

This amount will be reduced from the overall budget showing that we are netting \$716k (less) spend for

Operations Committee
July 20, 2021

The Operations Committee met Tuesday, July 20, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee and Mr. John McCarty. Absent: none. Also present: Robin Sessions, Solid Waste Superintendent, Jody Stuckey, Road Superintendent, and Gina Thomas, Secretary-Treasurer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. McCarty gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair opened the floor for a discussion on the status of cross-training in the Maintenance Department. The Secretary-Treasurer gave a report.

There were no departmental concerns or requests from the Maintenance Department.

There were no departmental concerns or requests from the Administration Department.

The Chair invited Mr. Stuckey to report on the traffic counters project. He stated 291 of the 282 segments had been completed.

Mr. Stuckey discussed cross-training in the Road Department.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury authorize the low bid from LA Machinery for the lease agreement for two road graders. Motion carried.

Mr. Chatham discussed a request from the Town of Chatham for road work on Mill Street. Ms. Magee asked that they send a letter of request for review.

The Chair invited Mr. John Moore to discuss the charges for dumping mixed trash as a non-resident at the landfill. Ms. Magee asked the Committee if they would consider reducing the total invoice by \$250. Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury waive one scale ticket in the amount of \$380.25. Motion carried.

The Chair invited Mr. Sessions to discuss routes for the boom trucks at the parish bin sites. Mr. Sessions presented his plan and discussed staff cross-training and plans for the gravel sites. The Committee discussed plans for a model bin site at Highway 148. Mr. Sessions discussed the cost for the gravel site and logistic issues if they decide to build a model site later on.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury suspend the activities to close the road-side sites and build the gravel site in the northwest region until the Jury decides on whether or not to proceed with the construction of a model bin site. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury authorize an appraisal on the timber and land for the landfill expansion. Motion carried.

Mr. Sessions discussed the municipality fees for dumping at the landfill and transfer station starting in August. The Committee agreed that Waste Management would be billed for their loads separate from the Town billing.

The date of the next Operations Committee was set for Tuesday, August 17th at 5:30 PM.

Motion Mr. McCarty, seconded Mr. Chatham to adjourn. Motion carried.

Policy & Personnel Committee
July 23, 2021

The Policy & Personnel Committee met Friday, July 23, 2021, at 1:45 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper and Ms. Regina Rowe. Absent: Mr. Lynn Treadway.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Police Jury amend the Return-to-Work policy to include a fit-for-duty certification. Motion carried.

Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Police Jury publish the Code of Ordinances as-is through Municode with the understanding that the Police Jury will need to review and update, by ordinance, the provisions to conform to present practices, regulations, and rules and to conform to the applicable state laws. Motion carried.

Ms. Rowe stated the Committee would begin reviewing ordinances each month until the code was updated. Mr. Culpepper discussed the Sub-division Ordinance. Ms. Rowe asked that Mr. Paul Riley review the ordinance and provide input for revisions.

The Committee heard a request from the Maintenance Supervisor to be re-classified from Level I to Level II.

The date of the next Policy & Personnel Committee was not set at this time.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

JACKSON PARISH POLICE JURY

August 2, 2021

Road Superintendent Report

For Month Of: July

Total Spent on Emergency Call Outs: **\$3,678.37**

Major Asphalt Repairs Performed On: Holly Drive, Pallett, Rayburn Loop, Keppler Creek, Mt.Zion, Collin, Ed Barnes, Evergreen, Kilpatrick, Spillway, Sharp,

Special Requests/Board Projects: None

Upcoming Current Projects:
Other Items of Note: None

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 7/01/2021
7/31/2021

August 2, 2021

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-2	SURFACE PATCHING	593.00		9,464.96	32,855.25	59,062.01	101,382.22
ASPH-4	ROUTINE POT HOLES	59.00		900.28	703.33	587.40	2,191.01
ASPH-7	CRACK SEAL	32.00		450.88	709.60	866.34	2,026.82
ASPHALT REPAIR		99.00		1,625.80	6,165.00	14,577.93	22,368.73
BRUSH AX		12.00		95.12	660.00		755.12
CULV-2	CULVERT WORK ASPHAL	32.00		450.88	560.00	1,805.10	2,815.98
CULV-5	CLEAN CULVERT OUT	83.00		1,138.12	1,345.75	1,280.20	3,764.07
DRAIN-1	OPEN DITCH , GRAVEL	32.00		450.88	560.00	36.30	1,047.18
DRAIN-2	OPEN DITCH , ASPHALT	44.00		619.96	840.75	26.70	1,487.41
DRAIN-4	WASHOUTS/ UNDERMINE	12.00		177.44	326.00	262.75	766.19
DRAINAGE		108.00		1,521.72	2,247.00	1,287.50	5,056.22
EMERG-1	EMERG. GRAVEL	20.00		302.24	806.00	1,264.50	2,372.74
EMERG-2	EMERG. ASPHALT	20.00		341.72	893.30		1,235.02
EMERG-5	TREE REMOVAL	3.00		44.36	26.25		70.61
EQUIP-2	EQUIP. MAINTENANCE	13.00		179.71			179.71
GRAVEL							
GRD-1	GRADED/CLOSE OUT	102.50		2,046.39	8,180.00		10,226.39
GRD-2	DITCH & BACKSLOPE	5.00		109.35	400.00		509.35
GRD-8	LOGGER DAMAGE	9.00		196.83	720.00		916.83
GRVL-1	GRAVEL SURFACE	38.00		719.08	2,305.00	3,262.50	6,286.58
GRVL-5	STOCKPILE MATERIAL	4.00		79.12	224.50		303.62
INSPECT-1	CHECK ROADS / DRAIN.	33.00		439.72	280.75		720.47
INSPECT-6	CHECK LOGGER DAMAG	58.00		1,144.40	564.00		1,708.40
INSPECT-8	ADT TRAFFIC COUNT	47.00		1,086.50	1,008.00		2,094.50
OIL MIX-3	CUT & RESHAPE	24.00		474.72	1,936.00		2,410.72
ONE CALL	MARK LINES	2.00		39.56	19.00		58.56
POT HOLES		19.00		286.52	169.75	80.10	536.37
R/W-4	ROUTINE DEBRI PICKUP	65.00		1,103.99	1,597.32		2,701.31
R/W-5	REMOVE STANDING TRE	16.00		266.84	297.95		564.79
ROADSIDE		2.00		37.53	73.70		111.23
SIGN MAINT.		8.00		129.44	76.00	150.75	356.19
SIGN-1	SIGN WORK GRAVEL	6.00		88.72	48.50	25.75	162.97
SIGN-2	SIGN WORK ASPHALT	12.00		197.03	153.25	255.75	606.03
TRAINING-1	TRAINING IN HOUSE	15.00		245.25			245.25
TRUCKING-1	HAULING SUPPLIES	6.00		110.16	322.50		432.66
WEED-0	B.H. & B.A. CUTTING	433.00		5,962.50	18,945.50		24,908.00
WEED-1	BRUSH AX R.O.W.	84.00		951.20	4,620.00		5,571.20
WEED-2	SPRAYING R.O.W.	6.00		76.66			76.66
	Report Totals	2,156.50	0.00	\$33,555.58	\$90,639.95	\$84,831.58	\$209,027.11

Jackson Parish Transfer Station
Monthly Report: JULY 2021

Tons of solid waste transported to Union Parish Landfill 859.90

Number of loads transported to Union Parish Landfill 38

Dumping fees paid to Union Parish \$ 23,243.10

Commercial Pickup fees collected \$ 20,502.00

Dumping fees paid by contractors \$ 1,767.60

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>22.73</u>	\$ <u>1,022.85</u>	Public <u>3.01</u>	\$ <u>135.45</u>
(Tons)		(Tons)	

Town of Jonesboro

Solid Waste hauled by Waste Management 96.44 \$ 4,339.80
(Tons)

Solid Waste hauled by Town of Jonesboro 23.69 \$ 1,066.05
(Tons)

Construction debris hauled by Town of Jonesboro 15.82 \$ 711.90
(Tons)

Town of Chatham

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Quitman

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Hodge

Solid Waste 11.6 \$ 522.00
(Tons)

Construction Debris 15.10 \$ 679.73
(Tons)

Town of North Hodge

Solid Waste .19 \$ 8.55
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of East Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Jackson Parish Transfer Station
Monthly Report: JULY 2021

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(Tons)		(Tons)	

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Town of Hodge

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(Tons)

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(Tons)

Town of North Hodge

Solid Waste .19 \$ 8.55
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of East Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

TRIAL BALANCE BY FUND

Period ending: 07/31/2021

Jackson Parish Police Jury

FY 2021

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	8,366,437.69	
020-1-902-00000 NET PAYROLL CLEARING	2,403.75	
020-2-991-02900 American Rescue Plan		1,527,327.52
020-2-991-00100 GENERAL FUND CASH IN BANK		501,830.14
020-2-991-00200 ROAD FUND CASH IN BANK		161,240.20
020-2-991-00300 ROAD SALES TAX CASH IN BANK		304,500.37
020-2-991-00400 LIBRARY CASH IN BANK		2,320,213.07
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		893,893.29
020-2-991-00700 HEALTH UNIT CASH IN BANK		372,254.49
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		479,242.47
020-2-991-00900 TOURISM CASH IN BANK		122,142.39
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		724,785.00
020-2-991-01100 SOLID WASTE CASH IN BANK		400,315.34
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,702.87
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		12,273.20
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	29,790.86	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		20,299.63
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02400 FEDERAL GRANTS	2,387.68	
Fund: 020 MASTER BANK - 20 Subtotal:	\$8,401,019.98	\$8,401,019.98
GRAND TOTAL:	\$8,401,019.98	\$8,401,019.98

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	59,850.00	0.00	42,750.00	42
001-4-111-02810 Jury: Professional Insurance	12,964.00	0.00	12,964.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	3,000.00	173.22	1,988.65	0.00	1,011.35	34
001-4-111-03300 Jury: Special Events	7,500.00	0.00	3,156.51	0.00	4,343.49	58
001-4-111-06100 Jury: Travel & Training	5,800.00	739.66	5,839.41	0.00	-39.41	-1
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.08	4,578.53	0.00	3,270.37	42
001-4-111-07000 Jury: Legal & Professional Fees	55,000.00	2,838.00	12,986.12	0.00	42,013.88	76
001-4-111-08000 Jury: Publications	8,500.00	336.00	1,668.00	0.00	6,832.00	80
001-4-111-09000 Jury: Dues & Memberships	8,700.00	0.00	8,700.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	300.00	0.00	58.00	0.00	242.00	81
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	7,991.62	0.00	5,708.30	42
001-4-123-03500 District Attorney: Office Expense	112,000.00	28,000.00	56,000.00	56,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.56	115.88	0.00	82.77	42
001-4-123-06300 District Attorney: Retirement	924.76	108.46	382.48	0.00	542.28	59
001-4-124-02100 Clerk Of Court: Publications	4,650.00	450.00	456.00	0.00	4,194.00	90
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	312.59	1,797.39	0.00	2,202.61	55
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	200.00	980.00	0.00	1,220.00	55
001-4-126-01100 J.P./Constable: Salary	24,300.00	2,000.00	14,300.00	0.00	10,000.00	41
001-4-126-06100 J.P./Constable: Travel/Train/Suppli	3,500.00	0.00	75.00	0.00	3,425.00	98
001-4-126-06200 J.P./Constable: Medicare & Fica	1,851.30	153.00	1,086.30	0.00	765.00	41
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	7,666.05	0.00	5,475.75	42
001-4-141-02100 Registrar: Dues & Legal Fees	450.00	0.00	250.00	0.00	200.00	44
001-4-141-02400 Registrar: Telephone/Internet	1,608.00	134.26	808.66	799.34	0.00	0
001-4-141-03500 Registrar: Office Expense	4,500.00	389.30	2,769.62	0.00	1,730.38	38
001-4-141-06100 Registrar: Travel & Training	650.00	0.00	0.00	0.00	650.00	100
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	111.16	0.00	79.40	42
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	1,379.91	0.00	985.61	42
001-4-142-00000 Election Expenses	8,000.00	0.00	1,006.00	0.00	6,994.00	87
001-4-151-01100 Finance: Salary	198,371.52	20,000.00	106,371.52	0.00	92,000.00	46
001-4-151-02200 Finance: Telephone/Internet	8,961.78	714.05	4,386.39	1,613.61	2,961.78	33
001-4-151-02300 Finance: Utilities	11,850.50	1,072.13	6,051.72	0.00	5,798.78	49
001-4-151-02700 Finance: Contracted Services	10,000.00	0.00	6,066.49	600.00	3,333.51	33
001-4-151-02800 Finance: General Liab. Insurance	2,909.49	250.00	3,159.49	0.00	-250.00	-9
001-4-151-02840 Finance: Workmen'S Comp Ins.	1,001.32	0.00	1,001.32	0.00	0.00	0
001-4-151-03200 Finance: Building Supplies	8,000.00	510.82	2,230.19	0.00	5,769.81	72
001-4-151-03500 Finance: Office Expense	15,000.00	960.18	8,828.88	0.00	6,171.12	41
001-4-151-03700 Finance: Professional Services	40,250.00	4,875.00	29,875.00	0.00	10,375.00	26
001-4-151-03800 Finance: Audit Fees	8,810.85	0.00	4,124.95	0.00	4,685.90	53
001-4-151-03900 Credit Card Fees	2,000.00	0.00	457.92	0.00	1,542.08	77
001-4-151-04300 Finance: Technology	37,500.00	799.53	15,269.08	0.00	22,230.92	59
001-4-151-04500 Finance: Security	1,500.00	39.95	159.80	0.00	1,340.20	89
001-4-151-05200 Finance: Physicals/Testing	150.00	0.00	0.00	0.00	150.00	100
001-4-151-05300 Finance: Dues/Memberships	250.00	0.00	50.00	0.00	200.00	80
001-4-151-06100 Finance: Travel & Training	3,500.00	-21.17	1,602.78	0.00	1,897.22	54
001-4-151-06200 Finance: Medicare & Fica	2,873.28	285.50	1,530.41	0.00	1,342.87	47
001-4-151-06300 Finance: Retirement	24,300.41	2,449.95	13,030.28	0.00	11,270.13	46

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 07/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06400 Finance: Health Insurance	53,100.02	4,517.34	24,474.76	0.00	28,625.26	54
001-4-160-01100 Oep: Director Salary	2,719.56	0.00	2,719.56	0.00	0.00	0
001-4-160-03500 Oep: Director Office Expenses	469.44	0.00	469.44	0.00	0.00	0
001-4-160-04300 Oep: Technology	1,286.08	54.02	648.14	0.00	637.94	50
001-4-160-06200 Oep: Director Medicare	39.43	0.00	39.43	0.00	0.00	0
001-4-160-06800 Oep: Director Fica	168.61	0.00	168.61	0.00	0.00	0
001-4-194-01100 Maintenance: Salary	107,027.02	13,403.31	64,394.79	0.00	42,632.23	40
001-4-194-02200 Maintenance: Telephone/Internet	900.00	108.40	392.42	0.00	507.58	56
001-4-194-02300 Maintenance: Utilities	90,000.00	9,729.68	52,103.26	0.00	37,896.74	42
001-4-194-02400 Maintenance: Contracted Services	25,000.00	1,238.40	8,288.70	2,540.80	14,170.50	57
001-4-194-02500 Maintenance: Uniforms	2,800.00	0.00	207.01	0.00	2,592.99	93
001-4-194-02700 Maintenance: Building Repairs	15,000.00	0.00	4,167.30	5,900.00	4,932.70	33
001-4-194-02810 Maintenance: General Insurance	33,067.35	0.00	33,067.35	0.00	0.00	0
001-4-194-02820 Maintenance: Gps Fleet Tracking	971.64	80.97	566.79	0.00	404.85	42
001-4-194-02840 Maintenance: Worker'S Comp Insura	2,540.68	0.00	2,540.68	0.00	0.00	0
001-4-194-03200 Maintenance: Supplies	28,000.00	1,927.49	10,440.44	0.00	17,559.56	63
001-4-194-03300 Maintenance: Fleet Supplies	3,500.00	225.83	1,129.81	0.00	2,370.19	68
001-4-194-04300 Maintenance:Technology	1,157.03	45.52	628.59	0.00	528.44	46
001-4-194-04500 Maintenance: Security	1,500.00	0.00	39.95	0.00	1,460.05	97
001-4-194-04700 Courthouse: Telephone/Internet	18,000.00	1,244.86	7,323.50	7,237.50	3,439.00	19
001-4-194-05200 Maintenance: Physicals/Tests	350.00	0.00	0.00	0.00	350.00	100
001-4-194-05300 Maintenance:Christmas Decor	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	0.00	0.00	100.00	100
001-4-194-06200 Maintenance: Medicare & Fica	1,540.58	203.07	939.50	0.00	601.08	39
001-4-194-06300 Maintenance: Retirement	13,149.35	1,756.96	8,178.91	0.00	4,970.44	38
001-4-194-06400 Maintenance: Health Insurance	28,113.54	3,095.52	14,522.76	0.00	13,590.78	48
001-4-195-01100 Community Center: Salary	2,739.79	939.18	2,371.85	0.00	367.94	13
001-4-195-02200 Community Center: Telephone/Interr	2,800.32	233.36	1,400.14	1,400.18	0.00	0
001-4-195-02300 Community Center: Utilities	15,000.00	1,759.99	8,430.56	0.00	6,569.44	44
001-4-195-02700 Community Center: Repairs	1,500.00	162.95	592.95	0.00	907.05	60
001-4-195-03200 Community Center: Supplies	1,500.00	98.00	1,181.75	0.00	318.25	21
001-4-201-05200 Sheriff: Parish Prisoner Housing	570,000.00	39,543.38	260,556.36	0.00	309,443.64	54
001-4-201-05210 Sheriff: Parish Prisoner Medical	27,000.00	1,924.46	9,801.41	0.00	17,198.59	64
001-4-201-05400 Sheriff: Court Attendance	3,500.00	340.00	1,972.00	0.00	1,528.00	44
001-4-201-08500 Sheriff: Courthouse Security Guard	20,500.00	1,720.00	8,200.00	0.00	12,300.00	60
001-4-221-00000 Fire Protection Allocation	60,000.00	65,039.38	65,039.38	0.00	-5,039.38	-8
001-4-313-05600 Sheriff: Pension	43,000.00	0.00	0.00	0.00	43,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,056.00	0.00	0.00	0.00	4,056.00	100
001-4-414-00000 Pinebelt Summer Worker Yes Progr	6,555.85	0.00	6,555.85	0.00	0.00	0
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-654-02400 Lsu Ag Center: Telephone/Internet	6,650.00	430.03	3,581.34	2,638.66	430.00	6
001-4-654-02500 Lsu Ag Center: Utilities	800.00	102.59	303.47	0.00	496.53	62
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	541.26	0.00	541.26	50
001-4-670-00000 Lgap Grant Expenditures	45,700.00	0.00	-45,700.00	0.00	91,400.00	200
001-4-670-10000 Fema Grant Expenditure	0.00	0.00	3,341.72	0.00	-3,341.72	0
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-4-694-01700 Transfer To Coroner	85,445.00	0.00	42,722.50	0.00	42,722.50	50
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100
Revenue						
001-3-000-31002 2020-21 Jonesboro Lift Station	45,700.00	0.00	0.00	0.00	45,700.00	100

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 07/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-000-51002 Sunshine Room Rentals	0.00	100.00	150.00	0.00	-150.00	0
001-3-111-00000 Ad Valorem Tax	1,048,333.44	0.00	43,243.53	0.00	1,005,089.91	96
001-3-112-00000 Payment In Lieu Of Property Tax	540.40	1,523.87	1,523.87	0.00	-983.47	-182
001-3-143-00000 Alcohol Beverage Tax	2,400.00	911.47	1,485.47	0.00	914.53	38
001-3-185-00000 Insurance Premium Tax	75,000.00	160.00	93,852.66	0.00	-18,852.66	-25
001-3-200-00000 Franchise Fees Tax	1,600.00	0.00	499.84	0.00	1,100.16	69
001-3-211-00000 Alcohol Permit	2,188.00	364.67	364.67	0.00	1,823.33	83
001-3-215-00000 Telecommunication Permit	2,600.00	0.00	2,600.00	0.00	0.00	0
001-3-221-00000 2% Fire Insurance Rebate	60,000.00	0.00	65,039.38	0.00	-5,039.38	-8
001-3-310-00000 J.P. & Constable Supplement	12,133.00	1,000.00	7,133.00	0.00	5,000.00	41
001-3-330-00000 State Revenue Sharing	21,000.00	0.00	16,802.21	0.00	4,197.79	20
001-3-331-00000 Historical Lgap Grant Reimbursemer	0.00	0.00	-45,700.00	0.00	45,700.00	0
001-3-351-00000 Severance Tax - General	135,000.00	0.00	37,781.04	0.00	97,218.96	72
001-3-351-01000 Severance Tax - Timber	515,000.00	104,742.15	196,574.97	0.00	318,425.03	62
001-3-500-00000 Community Center Rentals	5,950.00	1,000.00	4,620.00	0.00	1,330.00	22
001-3-510-00000 Accounting & Payroll Services	120,367.84	34,337.24	86,030.60	0.00	34,337.24	29
001-3-611-00000 Interest	3,279.66	590.26	2,924.87	0.00	354.79	11
001-3-621-00000 Office Building Rentals	1,200.00	100.00	600.00	0.00	600.00	50
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-3-651-00000 Miscellaneous Revenue	3,793.84	383.49	15,817.25	0.00	-12,023.41	-317
001-3-800-00000 Building Permit Fees	4,700.00	450.00	2,875.00	0.00	1,825.00	39
General Fund - 01 Total Revenue	2,061,276.21	145,663.15	534,218.36	0.00	1,527,057.85	74
General Fund - 01 Total Expenditure	2,129,232.40	229,455.79	1,021,505.75	78,730.09	1,028,996.56	48
General Fund - 01 Net	-67,956.19	-83,792.64	-487,287.39	-78,730.09	498,061.29	-733
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	397,183.53	33,287.04	208,709.30	0.00	188,474.23	47
002-4-310-01500 Road: Legal Fees	5,500.00	5,000.00	5,000.00	0.00	500.00	9
002-4-310-02300 Road: Utilities	13,375.58	823.50	7,166.14	0.00	6,209.44	46
002-4-310-02400 Road: Telephone/Internet/Mobile	10,750.00	431.58	5,473.08	2,684.83	2,592.09	24
002-4-310-02500 Road: Lease Equipment	145,000.00	16,251.45	81,393.51	51,066.81	12,539.68	9
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	53,193.47	0.00	53,193.47	205.50	-205.50	0
002-4-310-02840 Road: Workmen'S Comp Insurance	38,269.00	0.00	38,269.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	25,000.00	0.00	10,699.00	3,600.00	10,701.00	43
002-4-310-03400 Road: Gas And Oil	45,000.00	4,258.36	27,372.12	11,980.86	5,647.02	13
002-4-310-03500 Road: Office Expense	4,000.00	419.07	3,160.22	0.00	839.78	21
002-4-310-03600 Road: Road Signs	3,500.00	0.00	2,530.36	430.00	539.64	15
002-4-310-03700 Road: Parts & Repairs	60,000.00	2,197.65	19,951.75	9,398.47	30,649.78	51
002-4-310-03800 Road: Supplies	12,000.00	187.96	4,996.41	4,716.00	2,287.59	19
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	425,000.00	17,567.07	216,438.24	147,226.79	61,334.97	14
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,108.01	425.11	6,268.34	0.00	839.67	12
002-4-310-05200 Road: Employee Physicals/Testing	1,200.00	0.00	494.00	0.00	706.00	59
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	337.38	2,376.66	0.00	1,671.90	41
002-4-310-06200 Road: Medicare & Fica	6,359.90	768.77	4,300.72	0.00	2,059.18	32
002-4-310-06300 Road: Retirement	47,045.30	3,509.59	22,545.52	0.00	24,499.78	52
002-4-310-06400 Road: Group Insurance	97,782.57	7,280.43	45,386.04	0.00	52,396.53	54
002-4-310-06700 Road: Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
002-4-310-08500 Road: Contract Payments	22,000.00	63.00	1,491.00	2,200.00	18,309.00	83
002-4-313-01000 Road: Engineering Fees - Contracte	40,000.00	1,246.64	4,221.82	0.00	35,778.18	89

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-313-02000 Road: Professional Services	520.00	0.00	520.00	0.00	0.00	0
002-4-313-02500 Road: Audit Fees	8,656.08	0.00	3,864.32	0.00	4,791.76	55
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Road: Employee Travel	250.00	0.00	100.00	0.00	150.00	60
002-4-313-08300 Road: Surveillance/Security	750.00	0.00	0.00	0.00	750.00	100
002-4-313-09000 Road: Debris Hauling & Monitoring	498,475.30	0.00	1,562.50	0.00	496,912.80	100
002-4-316-00000 Road: Roadside Litter Pickup	34,000.00	3,040.00	9,640.00	0.00	24,360.00	72
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
002-4-699-00000 Accounting & Payroll Fees	12,735.84	4,245.28	8,490.56	0.00	4,245.28	33
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,017,214.08	0.00	41,960.41	0.00	975,253.67	96
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	500.00	1,478.63	1,478.63	0.00	-978.63	-196
002-3-330-00000 Road: State Revenue Sharing	21,000.00	0.00	16,146.00	0.00	4,854.00	23
002-3-400-10000 Federal Grant Reimbursement	1,465,930.01	0.00	-1,362,219.68	0.00	2,828,149.69	193
002-3-611-00000 Road: Interest	2,511.05	36.68	956.92	0.00	1,554.13	62
Road Fund - 02 Total Revenue	2,507,155.14	1,515.31	-1,301,677.72	0.00	3,808,832.86	152
Road Fund - 02 Total Expenditure	2,062,253.14	101,339.88	795,614.08	233,509.26	1,033,129.80	50
Road Fund - 02 Net	444,902.00	-99,824.57	-2,097,291.80	-233,509.26	2,775,703.06	624
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	25,567.17	1,063.12	3,626.45	0.00	21,940.72	86
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	650,000.00	0.00	600,000.00	0.00	50,000.00	8
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	331,945.50	0.00	0.00	0.00	331,945.50	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	525,663.86	89,246.99	388,595.12	0.00	137,068.74	26
Sales Tax Fund - 03 Total Revenue	525,663.86	89,246.99	388,595.12	0.00	137,068.74	26
Sales Tax Fund - 03 Total Expenditure	1,007,512.67	1,063.12	603,626.45	0.00	403,886.22	40
Sales Tax Fund - 03 Net	-481,848.81	88,183.87	-215,031.33	0.00	-266,817.48	55
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	535,000.00	49,604.47	290,489.70	0.00	244,510.30	46
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	0.00	2,414.28	0.00	3,585.72	60
004-4-506-02300 Library Utilities	30,000.00	2,998.09	16,335.44	0.00	13,664.56	46
004-4-506-02400 Library Telephone	12,100.00	970.40	6,253.34	193.35	5,653.31	47
004-4-506-02500 Audit Fees	0.00	0.00	8,012.42	0.00	-8,012.42	0
004-4-506-02800 Library Liability Insurance	25,000.00	0.00	21,867.00	0.00	3,133.00	13
004-4-506-03200 Maint Supplies/Building & Grounds	80,000.00	5,713.86	50,857.72	19,417.95	9,724.33	12
004-4-506-03300 Technology - Maint. & Support	65,500.00	7,805.09	42,285.31	5,174.94	18,039.75	28
004-4-506-03400 Bookmobile Expenses	10,000.00	180.27	684.79	0.00	9,315.21	93
004-4-506-03500 Office Supplies	51,000.00	4,154.22	33,942.37	3,972.39	13,085.24	26
004-4-506-03600 Grant Expenditures	0.00	0.00	2,604.34	0.00	-2,604.34	0
004-4-506-03700 Professional Services	2,500.00	7,318.75	27,298.75	26,811.25	-51,610.00	-2,064
004-4-506-03900 Programming	62,500.00	6,017.46	51,779.57	5,666.21	5,054.22	8
004-4-506-04000 Library Accounting & Payroll Fees	51,229.38	8,378.70	25,471.68	0.00	25,757.70	50
004-4-506-04100 Furniture/Equipment	0.00	0.00	378.00	0.00	-378.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-04300 Bookmobile Purchase	201,650.00	0.00	0.00	197,077.60	4,572.40	2
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	17,252.87	75,968.54	42,936.70	1,094.76	1
004-4-506-05200 Library Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	12,500.00	0.00	790.00	0.00	11,710.00	94
004-4-506-06200 Library Medicare	8,000.00	702.68	4,116.58	0.00	3,883.42	49
004-4-506-06300 Library Retirement	66,000.00	5,799.45	33,876.74	0.00	32,123.26	49
004-4-506-06400 Library Group Insurance	120,000.00	10,848.40	64,276.85	0.00	55,723.15	46
004-4-506-06750 Library Workmen'S Comp	0.00	0.00	1,117.00	0.00	-1,117.00	0
004-4-506-06800 Library Fica	1,000.00	140.27	833.82	0.00	166.18	17
004-4-507-00000 Capital Outlay Projects	70,000.00	0.00	0.00	70,200.00	-200.00	0
004-4-507-02000 Capital Outlay: Parking Lot	0.00	0.00	17,831.30	0.00	-17,831.30	0
004-4-700-00000 American Recovery Plan Expenses	0.00	14,407.67	14,407.67	5,909.93	-20,317.60	0
Revenue						
004-3-111-00000 Library Ad Valorem	970,800.00	0.00	39,313.77	0.00	931,486.23	96
004-3-112-00000 Payments In Lieu Of Property Taxes	1,000.00	1,385.34	1,385.34	0.00	-385.34	-39
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	15,274.00	0.00	14,726.00	49
004-3-346-01000 Grant Reimbursements	31,775.00	0.00	10,396.00	0.00	21,379.00	67
004-3-611-00000 Library Interest	20,000.00	527.88	3,816.34	0.00	16,183.66	81
004-3-640-00000 Miscellaneous Income	0.00	0.00	25,388.20	0.00	-25,388.20	0
004-3-700-00000 American Recovery Plan Funding	0.00	0.00	47,064.84	0.00	-47,064.84	0
Library Fund - 04 Total Revenue	1,053,575.00	1,913.22	142,638.49	0.00	910,936.51	86
Library Fund - 04 Total Expenditure	1,601,979.38	142,292.65	793,893.21	377,360.32	430,725.85	27
Library Fund - 04 Net	-548,404.38	-140,379.43	-651,254.72	-377,360.32	480,210.66	-88
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	260,000.00	0.00	11,050.24	78,689.06	170,260.70	65
006-4-312-01100 Asphalt - Salaries	397,183.52	33,287.04	208,709.29	0.00	188,474.23	47
006-4-312-02500 Equipment - Rental	3,500.00	0.00	0.00	0.00	3,500.00	100
006-4-312-02900 Asphalt - Culverts	20,000.00	0.00	10,699.00	3,420.00	5,881.00	29
006-4-312-03000 Supplies - Asphalt	5,000.00	76.86	2,979.04	0.00	2,020.96	40
006-4-312-03100 Signs - Asphalt	4,000.00	0.00	3,160.69	430.00	409.31	10
006-4-312-03400 Fuel & Oil	32,401.97	4,258.35	22,066.98	0.00	10,334.99	32
006-4-312-03600 Office Expense	1,000.00	0.00	309.16	0.00	690.84	69
006-4-312-03700 Parts & Repairs	40,000.00	1,727.53	29,322.63	5,953.88	4,723.49	12
006-4-312-04300 Tools / Technology (Non Equipment)	2,633.57	0.00	1,682.57	0.00	951.00	36
006-4-312-05200 Physicals/Drug Tests	905.00	0.00	0.00	0.00	905.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	2,550.52	0.00	1,821.80	42
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	0.00	0.00	40,000.00	100
006-4-312-06100 Travel	150.00	0.00	0.00	0.00	150.00	100
006-4-312-06200 Asphalt - Medicare	6,359.83	768.75	4,300.61	0.00	2,059.22	32
006-4-312-06300 Asphalt - Retirement	47,045.30	3,509.59	22,545.52	0.00	24,499.78	52
006-4-312-06400 Asphalt - Insurance	97,782.94	7,280.42	45,386.38	0.00	52,396.56	54
006-4-312-06700 Asphalt - Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
006-4-313-01000 Engineering Fees - Contracted	12,500.00	1,246.64	2,594.06	0.00	9,905.94	79
006-4-313-02500 Asphalt: Audit Fees	11,578.15	0.00	5,168.82	0.00	6,409.33	55
006-4-699-00000 Accounting & Payroll Fees	12,735.84	4,245.28	8,490.56	0.00	4,245.28	33
Revenue						

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-3-111-00000 Asphalt Tax	884,956.80	0.00	36,504.75	0.00	848,452.05	96
006-3-112-00000 Payment In Lieu Of Property Taxes	500.00	1,286.38	1,286.38	0.00	-786.38	-157
006-3-330-00000 Asphalt - State Revenue Sharing	19,000.00	0.00	14,058.00	0.00	4,942.00	26
006-3-611-00000 Asphalt Interest	4,760.67	378.85	2,682.09	0.00	2,078.58	44
Asphalt Fund - 06 Total Revenue	909,217.47	1,665.23	54,531.22	0.00	854,686.25	94
Asphalt Fund - 06 Total Expenditure	1,001,398.44	56,764.82	381,016.07	88,492.94	531,889.43	53
Asphalt Fund - 06 Net	-92,180.97	-55,099.59	-326,484.85	-88,492.94	322,796.82	-350

Fund: 007 Health Unit - 07

Expenditure

007-4-194-00000 Building & Grounds	7,500.00	502.00	2,261.49	0.00	5,238.51	70
007-4-194-01100 Salaries - Jury Funded Health Unit	75,773.36	7,421.37	42,253.97	0.00	33,519.39	44
007-4-194-02840 Health Unit: Worker'S Comp Ins.	151.00	0.00	151.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	0.00	0.00	6,700.00	100
007-4-194-06200 Employer'S Share - Medicare	1,098.71	107.61	612.68	0.00	486.03	44
007-4-194-06300 Employer'S Share - Retirement	6,020.90	560.60	3,266.19	0.00	2,754.71	46
007-4-194-06800 Employer'S Share - Fica	3,182.48	252.41	1,723.18	0.00	1,459.30	46
007-4-194-06900 Employee Health Insurance Benefits	18,423.66	1,613.62	9,231.78	0.00	9,191.88	50
007-4-194-07100 Physicals / Drug Testing	200.00	0.00	0.00	0.00	200.00	100
007-4-401-02300 Utilities	15,500.00	1,705.20	8,740.06	0.00	6,759.94	44
007-4-401-02500 Audit Fees	2,203.09	0.00	983.52	0.00	1,219.57	55
007-4-401-02800 Insurance - Lia/Bldg	5,401.00	0.00	5,401.00	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	125.00	0.00	0.00	0.00	125.00	100
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-05000 Telephone / Internet Service	2,250.00	134.95	1,129.58	0.00	1,120.42	50
007-4-699-04000 Audit & Accounting Services	33,962.24	8,490.56	25,471.68	0.00	8,490.56	25

Revenue

007-3-111-00000 Ad Valorem Property Tax	155,596.80	0.00	6,418.05	0.00	149,178.75	96
007-3-112-00000 Payment In Lieu Of Property Taxes	100.00	226.18	226.18	0.00	-126.18	-126
007-3-611-00000 Health Unit Interest	1,065.00	84.69	605.18	0.00	459.82	43
Health Unit - 07 Total Revenue	156,761.80	310.87	7,249.41	0.00	149,512.39	95
Health Unit - 07 Total Expenditure	178,991.44	20,788.32	101,226.13	0.00	77,765.31	43
Health Unit - 07 Net	-22,229.64	-20,477.45	-93,976.72	0.00	71,747.08	-323

Fund: 008 Current Year Road Project - 08

Expenditure

008-4-403-07100 Contractual - Projects	724,364.50	110,333.89	165,810.94	0.00	558,553.56	77
008-4-403-07300 Engineering Fees	70,000.00	0.00	45,435.71	4,564.29	20,000.00	29
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	2,500.00	0.00	2,500.00	50

Revenue

008-3-600-10000 State Transportation Act Funds	240,000.00	24,701.66	120,577.93	0.00	119,422.07	50
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	650,000.00	0.00	600,000.00	0.00	50,000.00	8
Current Year Road Project Total Revenue	890,000.00	24,701.66	720,577.93	0.00	169,422.07	19
Current Year Road Proj Total Expenditure	799,364.50	110,333.89	213,746.65	4,564.29	581,053.56	73
Current Year Road Project - 08 Net	90,635.50	-85,632.23	506,831.28	-4,564.29	-411,631.49	-454

Fund: 009 Tourism Fund - 09

Expenditure

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 07/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
009-4-655-02100 Tourism: Advertising	15,000.00	0.00	2,519.00	250.00	12,231.00	82
009-4-655-02500 Audit Fees	616.34	0.00	275.15	0.00	341.19	55
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	0.00	4,000.00	0.00	11,000.00	73
009-4-655-03500 Tourism: Office Expense	1,000.00	0.00	271.01	0.00	728.99	73
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	405.00	0.00	1,595.00	80
009-4-655-06100 Tourism: Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
009-4-699-00000 Audit & Accounting Services	1,500.00	375.00	1,125.00	0.00	375.00	25
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Tourism: Interest	1,000.00	2.78	161.77	0.00	838.23	84
Tourism Fund - 09 Total Revenue	24,000.00	2.78	161.77	0.00	23,838.23	99
Tourism Fund - 09 Total Expenditure	40,116.34	375.00	8,595.16	250.00	31,271.18	78
Tourism Fund - 09 Net	-16,116.34	-372.22	-8,433.39	-250.00	-7,432.95	46
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-694-01000 Landfill Closure: Trans From Solid	25,000.00	0.00	8,931.00	0.00	16,069.00	64
Landfill Closure - 10 Total Revenue	25,000.00	0.00	8,931.00	0.00	16,069.00	64
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,000.00	0.00	8,931.00	0.00	16,069.00	64
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	40,163.13	1,594.70	5,439.56	0.00	34,723.57	86
011-4-315-00000 Election Expenses	0.00	31,758.56	31,758.56	0.00	-31,758.56	0
011-4-341-01100 Salary	633,075.62	55,887.31	351,872.86	0.00	281,202.76	44
011-4-341-01500 Engineer	25,000.00	0.00	959.40	0.00	24,040.60	96
011-4-341-02000 Fees / Permits / Audit Fees	5,000.00	0.00	0.00	0.00	5,000.00	100
011-4-341-02100 Publications	250.00	0.00	0.00	0.00	250.00	100
011-4-341-02300 Utilities	19,000.00	992.03	9,298.19	0.00	9,701.81	51
011-4-341-02400 Telephone	6,275.00	296.72	2,859.04	1,761.14	1,654.82	26
011-4-341-02500 Audit Fees	6,533.67	0.00	2,916.82	0.00	3,616.85	55
011-4-341-03200 Credit Card Fees	50.00	0.00	150.90	0.00	-100.90	-202
011-4-341-03300 Tires	18,000.00	938.32	7,480.69	0.00	10,519.31	58
011-4-341-03400 Gas & Oil	110,000.00	22,319.51	62,042.93	889.72	47,067.35	43
011-4-341-03500 Office Expense	2,000.00	0.00	1,990.43	0.00	9.57	0
011-4-341-03700 Parts, Repairs, Supplies, Etc.	160,000.00	9,441.35	54,678.96	6,128.93	99,192.11	62
011-4-341-04200 Tools/Technology (Non Equipment)	9,300.00	222.59	9,030.59	0.00	269.41	3
011-4-341-04350 Lease Of Equipment	53,351.40	9,158.44	33,898.14	0.00	19,453.26	36
011-4-341-04400 Non-Capitalized Assets	5,500.00	0.00	0.00	0.00	5,500.00	100
011-4-341-05200 Physicals/Tests	1,000.00	0.00	360.00	0.00	640.00	64
011-4-341-05500 Gps Fleet Tracking	4,210.44	242.91	2,240.17	0.00	1,970.27	47
011-4-341-06100 Travel, Conference, Training	1,200.00	0.00	824.00	0.00	376.00	31
011-4-341-06200 Medicare	9,166.14	805.59	5,076.48	0.00	4,089.66	45
011-4-341-06300 Retirement	77,551.77	6,846.19	43,104.45	0.00	34,447.32	44
011-4-341-06400 Group Insurance	149,733.50	11,591.57	73,971.30	0.00	75,762.20	51
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	37,155.00	0.00	37,155.00	205.50	-205.50	-1
011-4-341-08200 Testing Fees	1,500.00	0.00	643.00	0.00	857.00	57
011-4-341-08300 Surveillance / Enforcement Costs	2,000.00	175.00	975.00	0.00	1,025.00	51

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-08500 Contract Payments	29,000.00	14,520.00	37,120.00	0.00	-8,120.00	-28
011-4-341-08600 Dumping Fees	330,000.00	26,193.43	146,080.41	0.00	183,919.59	56
011-4-341-08700 Insurance/Lia/Veh/Wc	44,391.63	0.00	44,391.63	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	25,000.00	0.00	8,931.00	0.00	16,069.00	64
011-4-699-00000 Accounting & Payroll Fees	25,471.68	8,490.56	16,981.12	0.00	8,490.56	33
Revenue						
011-3-131-00000 Sales Tax Receipts	1,195,370.03	133,870.52	582,892.17	0.00	612,477.86	51
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	16,000.00	2,820.00	20,251.80	0.00	-4,251.80	-27
011-3-441-00000 Dumping Fee Charged	9,809.30	1,475.25	9,015.65	0.00	793.65	8
011-3-441-01000 Commercial Collection Fees	242,316.45	30,079.00	160,782.35	0.00	81,534.10	34
011-3-611-00000 Interest	2,447.13	255.74	1,610.89	0.00	836.24	34
011-3-641-00000 Sale Of Equip/Scrap	500.00	0.00	0.00	0.00	500.00	100
011-3-643-00000 Recycled Wood Products - Fuel	5,000.00	0.00	0.00	0.00	5,000.00	100
Solid Waste - 11 Total Revenue	1,471,442.91	168,500.51	774,552.86	0.00	696,890.05	47
Solid Waste - 11 Total Expenditure	1,830,878.98	201,474.78	992,230.63	8,985.29	829,663.06	45
Solid Waste - 11 Net	-359,436.07	-32,974.27	-217,677.77	-8,985.29	-132,773.01	37
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	50.00	3,400.00	0.00	5,600.00	62
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	9,000.00	521.00	2,962.55	0.00	6,037.45	67
Off Duty Witness Fees - 12 Total Revenue	9,000.00	521.00	2,962.55	0.00	6,037.45	67
Off Duty Witness Fees Total Expenditure	9,000.00	50.00	3,400.00	0.00	5,600.00	62
Off Duty Witness Fees - 12 Net	0.00	471.00	-437.45	0.00	437.45	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	305,000.00	0.00	305,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	26,786.63	0.00	14,513.43	0.00	12,273.20	46
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebte Total Revenue	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Ind Total Expenditure	331,786.63	0.00	319,513.43	0.00	12,273.20	4
2015 Road Cert. Of Indebtedness - 15 Net	158.87	0.00	-319,513.43	0.00	319,672.30	201,216
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-02300 Conferences / Workshops	0.00	0.00	43.23	0.00	-43.23	0
016-4-310-03500 Office Supplies	0.00	44.67	44.67	0.00	-44.67	0
016-4-310-05000 Emergency Event Expenses - Local	0.00	0.00	711.32	0.00	-711.32	0
016-4-400-00000 Hazard Mitigation Grant Program	780.00	0.00	780.00	0.00	0.00	0
016-4-400-37004 Hurricane Laura Hazard Mitigation	360,000.00	0.00	0.00	0.00	360,000.00	100
Revenue						
016-3-000-37003 Hurricane Laura Event	21,475.99	0.00	0.00	0.00	21,475.99	100
016-3-000-37004 Hurricane Laura Mitigation	360,000.00	0.00	0.00	0.00	360,000.00	100
016-3-340-00000 Empg - Gohsep - State Of La	79.04	0.00	-799.98	0.00	879.02	1,112

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 07/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Jackson O.E.P - 16 Total Revenue	381,555.03	0.00	-799.98	0.00	382,355.01	100
Jackson O.E.P - 16 Total Expenditure	360,780.00	44.67	1,579.22	0.00	359,200.78	100
Jackson O.E.P - 16 Net	20,775.03	-44.67	-2,379.20	0.00	23,154.23	111
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,800.00	18,000.00	0.00	12,000.00	40
017-4-125-06200 Medicare - Employer'S Share	435.00	40.61	261.01	0.00	173.99	40
017-4-125-06800 Fica - Employer'S Share	1,860.00	173.60	1,116.00	0.00	744.00	40
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	24,000.00	3,955.00	19,650.00	0.00	4,350.00	18
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	0.00	0.00	350.00	100
017-4-355-00000 Toxicology	500.00	0.00	693.00	0.00	-193.00	-39
017-4-500-00000 Opc'S - Out-Of-Parish	9,450.00	700.00	5,200.00	0.00	4,250.00	45
017-4-600-00000 Office Supplies, Misc. Exp	2,000.00	97.52	1,091.91	0.00	908.09	45
017-4-610-00000 Computer Software	1,170.00	0.00	1,170.00	0.00	0.00	0
017-4-650-00000 Medical Supplies	9,000.00	0.00	1,808.86	0.00	7,191.14	80
017-4-700-00000 Travel Expense - Coroners	1,000.00	0.00	0.00	0.00	1,000.00	100
017-4-705-00000 Vehicle / Liability Insurance	2,000.00	0.00	491.52	0.00	1,508.48	75
017-4-710-00000 Vehicle Expense - Repairs Etc	1,000.00	305.73	448.22	0.00	551.78	55
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,600.00	392.37	2,115.09	0.00	1,484.91	41
017-4-716-00000 Coroner'S Office Telephone	3,800.00	338.00	1,978.41	1,751.70	69.89	2
017-4-800-00000 Building Repairs And Renovations	4,000.00	0.00	724.54	0.00	3,275.46	82
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,000.00	2,564.24	12,797.89	0.00	-797.89	-7
017-3-100-20000 Coroner: Coroner'S Fees	1,500.00	100.00	1,270.00	0.00	230.00	15
017-3-694-00100 Coroner: Transfer From General Fur	85,445.00	0.00	42,722.50	0.00	42,722.50	50
Coroner Fund - 17 Total Revenue	98,945.00	2,664.24	56,790.39	0.00	42,154.61	43
Coroner Fund - 17 Total Expenditure	96,315.00	8,802.83	55,098.56	1,751.70	39,464.74	41
Coroner Fund - 17 Net	2,630.00	-6,138.59	1,691.83	-1,751.70	2,689.87	102
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02020 2020 Shsp Grant Expenditures	30,500.00	0.00	0.00	0.00	30,500.00	100
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	0.00	0.00	-219.39	0.00	219.39	0
024-3-100-02020 2020 Shsp Grant Reimbursement	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Total Revenue	30,500.00	0.00	-219.39	0.00	30,719.39	101
Federal Grants Fund - Total Expenditure	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Net	0.00	0.00	-219.39	0.00	219.39	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	5,500.00	0.00	3,203.44	0.00	2,296.56	42
Revenue						

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 07/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	5,500.00	0.00	3,203.44	0.00	2,296.56	42
Court Fees Fund - 26 Net	-5,500.00	0.00	-3,203.44	0.00	-2,296.56	42
Fund: 029 American Rescue Plan						
Expenditure						
029-4-100-10000 American Rescue Plan Expenses	526,726.00	0.00	0.00	0.00	526,726.00	100
029-4-100-11001 Deferred Projects	500,000.00	0.00	0.00	0.00	500,000.00	100
029-4-100-11002 Administration	300,000.00	0.00	0.00	0.00	300,000.00	100
029-4-100-11003 Water Systems, Sewers, Deq	400,000.00	0.00	0.00	0.00	400,000.00	100
029-4-100-11004 Technology: Hardware & Software	100,000.00	0.00	1,715.98	0.00	98,284.02	98
029-4-100-11005 Emergency Prep, Mitigation, Safety	150,000.00	0.00	0.00	0.00	150,000.00	100
029-4-100-11006 Tourism & Hospitality	50,000.00	0.00	0.00	0.00	50,000.00	100
Revenue						
029-3-100-10000 American Rescue Plan Funding	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Revenue	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Expenditure	2,026,726.00	0.00	1,715.98	0.00	2,025,010.02	100
American Rescue Plan Net	-497,682.50	0.00	1,527,327.52	0.00	-2,025,010.02	407
Report Total Revenue	\$12,005,081.42	\$436,704.96	\$2,917,555.51	\$0.00	\$9,087,525.91	76
Report Total Expenditure	\$13,512,334.92	\$872,785.75	\$5,295,964.76	\$793,643.89	\$7,422,726.27	55
Report Totals Net	-\$1,507,253.50	-\$436,080.79	-\$2,378,409.25	-\$793,643.89	\$1,664,799.64	-110

Motion _____, seconded _____ to adopt the following ordinance:

ORDINANCE NO. 01-0809-2021

AN ORDINANCE TO CHANGE POLLING PLACE FOR PRECINCTS 17, 17A, and 18 FROM HODGE TOWN HALL ANNEX AND TO ESTABLISH HODGE TOWN HALL AS THE POLLING PLACE FOR PRECINCTS 17, 17A, AND 18.

WHEREAS, the Hodge Town Hall Annex located in Hodge, Jackson Parish, Louisiana, is the currently designated polling place for Precincts 17, 17A, and 18;

WHEREAS, The Village of Hodge had given official notice to the Jackson Parish Police Jury that the building(s) housing said polling places will not be available for the next election;

WHEREAS, The Village of Hodge, which governs Hodge Town Hall and whose offices are located at Hodge Town Hall, has consented to the relocation of the polling place to Hodge Town Hall;

WHEREAS, this action by the Jackson Parish Police Jury is mandated by Louisiana Revised Statute 18:533 and 18: 534;

WHEREAS, this action is an emergency due to the strict time constraints pertaining to the establishment of polling places;

NOW, THEREFORE, be it ordained by the Police Jury of Jackson Parish, Louisiana, in Regular Session, duly convened at which a quorum was present and voting, that the following ordinance be adopted, to wit:

SECTION I:

Considering the fact that the existing building(s) located at Hodge Town Hall Annex which serve as the polling place for Precincts 17, 17A, and 18 will no longer be available, the polling place for these precincts shall be changed to the site set forth in section 2.

SECTION II:

Hodge Town Hall is hereby established as the polling place for Jackson Parish Precincts 17, 17A, and 18.

SECTION III:

This Ordinance shall become effective immediately upon adoption and signing by the President.

SECTION IV:

All ordinances or parts of ordinances in conflict herewith are repealed as of the effective date of this ordinance.

The above ordinance was read by title, and considered section by section and adopted as a whole by the following vote:

YEAS:

NAYS:

ABSENT:

ABSTAINING:

WHEREUPON said ordinance was declared adopted on this 9 day of August , 2021 at Jonesboro, Jackson Parish, Louisiana.

ATTEST:

 /s/

PRESIDENT

 /s/

SECRETARY/ TREASURER

CERTIFICATE

I, Gina Thomas, the undersigned Secretary of the Jackson Parish Police Jury declare that the above and foregoing is a true and correct copy of an ordinance adopted by the Jackson Parish Police Jury at a regular meeting held on the 9 day of August , 2021 at which a quorum was present and voting. Jonesboro, Louisiana, on this 9 day of August , 2021.

GINA THOMAS, SECRETARY / TREASURER

State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JOEY STRICKLAND
SECRETARY

Louisiana Department of Veterans Affairs

July 14, 2021

The Honorable Amy Magee
President, Jackson Parish Police Jury
500 E. Court Street, Room 301
Jonesboro, LA 71251

Dear President Magee,

As another fiscal year draws to an end, we are excited to share the results of our efforts to serve the 1,044 veterans and their families living in your community. With your support, our Veterans Assistance Counselors helped to bring in over \$4,936,000 in Compensation and Pension benefits from the US Department of Veterans Affairs to your parish.

We look forward to continuing our partnership in the new fiscal year and have attached an updated Cooperative Endeavor Agreements (CEA) for January 1, 2021, to December 31, 2022, for your review and signature. In addition, we have included an explanation of how the requested contribution amount was determined.

Please sign the agreements as soon as you are able and return it to us either by email or mail. We will send an executed original to your office.

If you have any questions or concerns, I can be reached in my office at (225) 219-5008 or by email at earnest.buckner.jr@la.gov.

Once again, LDVA thanks you for your unwavering commitment to Louisiana's veterans, and we look forward to working with you to serve those who have done so much for us.

Sincerely,

A handwritten signature in cursive script, appearing to read "Earnest Buckner Jr.".

Earnest Buckner Jr.
Deputy Assistant Secretary, Benefits
Louisiana Department of Veterans Affairs
225.219.5008 (o)
225.219.5590 (f)



COOPERATIVE ENDEAVOR AGREEMENT

BETWEEN

JACKSON PARISH POLICE JURY

AND

LOUISIANA DEPARTMENT OF VETERANS AFFAIRS

THIS COOPERATIVE AGREEMENT is made and entered into on _____ by and between Jackson Parish Police Jury, hereafter referred to as Parish/Municipality, a political subdivision of the State of Louisiana represented by Amy Magee, President, and the Louisiana Department of Veterans Affairs (hereafter referred to as LDVA), a state agency within the Executive Branch of the State of Louisiana represented by its Secretary, Joey Strickland.

ARTICLE I

WHEREAS, Louisiana Revised Statutes, including but not limited to La R.S. 29:260-262, as amended and reenacted, specifically provide enabling legislation for LDVA to estimate and recover part of the operations cost of parish Veterans' Service Offices. Specifically, La. R.S. 29:260-262 provides that LDVA shall not contribute more than seventy-five percent (75%) for the operation and maintenance of such parish Veterans' Service Offices; that police juries and municipal governing authorities may make appropriations out of funds for the purpose of providing or assisting in providing for the maintenance and operation of Veterans' Service Offices established by LDVA; that police juries and municipal governing authorities shall provide office space for the operation of Veterans' Service Offices established by LDVA pursuant to law; and the cost of providing such office space shall not be considered as any payment or contribution required toward the expense of operation and maintenance of such Veterans' Service Office space.

ARTICLE II

WHEREAS, Parish/Municipality desires to support local veterans and improve their access to benefits and services by providing for both the cost to maintain and operate Veterans' Service Offices and space to house such service offices as provided by law.

ARTICLE III

WHEREAS, LDVA, whose physical office is located at 602 N. Fifth Street, Baton Rouge, Louisiana, 70802, and whose official mailing address is P.O. Box 94095, Capitol Station, Baton Rouge, Louisiana, 70804-9095, received funds in Fiscal Year 2020-2021 to provide such services to veterans in Parish/Municipality.

ARTICLE IV

WHEREAS, both LDVA and Parish/Municipality desire to memorialize their respective fiscal, operational and maintenance obligations relative to the establishment of a Veterans' Service Office in Parish/Municipality,

NOW THEREFORE, LDVA and Parish/Municipality, each having authority to do so, agree as follows:

I. OBLIGATIONS OF THE PARTIES.

A. Obligations of LDVA

1. LDVA shall provide information to veterans residing in or near Parish/Municipality and their dependents through various outlets including but not limited to the news media, internet, reading materials, and personal consultation about benefits to which they are entitled, including medical services, compensation and pension programs, education, home loan guarantees, employment, benefits of patients in a nursing home, insurance benefits, referrals to housing and mental health providers and last interment benefits.
2. LDVA shall provide a highly trained Veterans Assistance Counselor at said service office.
3. LDVA shall make every reasonable effort to ensure that the designated Veterans' Service Office is staffed one (1) days per week on the following days, to wit: Tuesday, excluding applicable holidays, training periods, inclement weather closures, etc. LDVA will endeavor to update the parish or municipality of any office closures that may occur, should the need arise.
4. LDVA shall designate a contract monitor to ensure that the parties meet their obligations described herein and identify said person, along with their mailing address, email address, and phone number to Parish/Municipality.

B. Obligations of Parish/Municipality

1. Parish/Municipality shall provide office space for the Veterans' Service Office that offers a safe location for LDVA employees and clients, space for private client interviews, secure storage of client files, and accessibility for disabled visitors. Said space shall be located at 322 6th Street, Jonesboro, Louisiana, 71251.
2. Parish/Municipality shall provide for all utilities, as well as 31.01% of phone and Internet service costs, as part of its obligation to provide space for the Veterans' Service Office.
3. Parish/Municipality shall provide funding to LDVA in the amount described herein to support the cost to operate and maintain the Veterans' Service Office.

II. FUNDING AND REPORTING

A. Compensation and Disbursement

1. Parish/Municipality shall contribute to the support of the Veterans' Service Office by paying LDVA a total of \$4,056.00 in minimum monthly payments of \$338.00.
2. Parish/Municipality shall make payments by check or electronic means only, payable to LDVA. Prior to making the first payment, Parish/Municipality shall select its preferred method and communicate the choice to LDVA.

B. Reporting

1. Upon request, LDVA shall provide an operations report on the number of veteran contacts and claims processed that period.
2. LDVA shall also include within that report any additional information that might assist in communicating and demonstrating the positive impact to the community of the services provided by LDVA.

C. Invoicing

1. LDVA shall submit to Parish/Municipality an invoice for the payment described herein on a quarterly basis.
2. Parish/Municipality may pay monthly, and shall pay LDVA the full sum of the invoiced amount no later than 30 days after receipt of this invoice.

III. TERM

- A. This Cooperative Endeavor Agreement shall be in effect from January 1, 2021, to December 31, 2021.

IV. TERMINATION

- A. Parish/Municipality may terminate this Agreement at any time during the term of the Agreement by giving the Contractor written notice of its intention to terminate at least thirty (30) days before the intended date of termination. The Parish/Municipality must provide the reason for termination and reason why it cannot comply with the Louisiana Revised Statutes referenced above. Upon termination by the Parish/Municipality or the failure of Parish/Municipality to meet its obligations defined herein, LDVA may close the Veterans Service Office operated in Parish/Municipality.

V. CONTROLLING LAW

- A. The validity, interpretation, and performance of this Agreement shall be controlled by and construed in accordance with the laws of the State of Louisiana.

VI. LEGAL COMPLIANCE

- A. LDVA and Parish/Municipality shall comply with all federal, state, and local laws and regulations, including, specifically, but without limitation, the Louisiana Code of Governmental Ethics (R.S. 42:1101, *et seq.*), in carrying out the provisions of this Agreement.

VII. PUBLIC LIABILITY/INDEMNIFICATION

- A. LDVA will indemnify, defend, and hold harmless Parish, including Parish's employees and agents, from and against any and all claims or liabilities arising from the fault of LDVA, its employees, or agents in carrying out LDVA'S duties and obligations under the terms of this agreement. The Parish will indemnify, defend, and hold harmless LDVA, including LDVA'S employees, delegates, agents, and representatives from and against any and all claims or liabilities arising from the fault of Parish, its employees, or agents in carrying out the Parish's duties and obligations under the terms of this agreement. This section will survive the termination of this agreement. In the event that either party takes any action to enforce this mutual indemnity provision, the prevailing party shall be entitled to recover reasonable attorney's fees and costs arising as a result thereof.

- B. Nothing herein is intended, nor shall be deemed to create a third-party beneficiary to or for any obligation by any party hereto or to authorize any third person to have any action against any party hereto arising out of this Agreement.
- C. LDVA is responsible for any and all insurance or other liability requirements related to the operations or activities associated with this agreement. LDVA will ensure that it has insurance coverage for any general liability claims occurring at the premise provided by the Parish as well as insurance coverage for any LDVA contents located at the premise provided by the Parish. In addition, LDVA agrees that all insurance policies required by the agreement will be primary, will include a waiver of subrogation in favor of the Parish as to workers' compensation claims, and will identify the Parish as an additional insured.

VIII. SEVERABILITY

- A. If any term, covenant, condition, or provision of this Agreement or the application thereof to any person or circumstance shall, at any time or to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term, covenant, condition or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby, and each term, covenant, condition, and provision of this Agreement shall be valid and be enforced to the fullest extent of the law.

IX. NOTICES

- A. Legal notices to the parties shall be mailed to the following persons and addresses via certified United States mail, to wit:

1. LDVA:
Joey Strickland
SECRETARY
Louisiana Department of Veterans Affairs
P. O. Box 94095, Capitol Station
Baton Rouge, Louisiana 70804-9095

2. JACKSON PARISH POLICE JURY:
Amy Magee
PRESIDENT
500 E. Court Street, Room 301
Jonesboro, LA 71251

IN WITNESS WHEREOF, the parties have executed this Cooperative Endeavor Agreement on the day, month and year first written above.

SIGNATURES:

JACKSON PARISH POLICE JURY

BY: _____

AMY MAGEE, PRESIDENT

Witnessed by: _____

(Signature)

(Signature)

(Printed Name)

(Printed Name)

LA DEPARTMENT OF VETERANS AFFAIRS

BY: _____

JOEY STRICKLAND, SECRETARY

Witnessed by: _____

(Signature)

(Signature)

(Printed Name)

(Printed Name)



Jackson Parish Police Jury Cooperative Agreement Summary 2021

	Total Parish Expenses	Total Parish Contribution (31.01301%)	Jackson Parish Police Jury Share (85% of Parish Contribution)
Salaries & Benefits:	\$13,040	\$4,044	\$3,438
Travel	\$301	\$93	\$79
Supplies	\$185	\$57	\$49
Postage, Equip. Maintenance	\$93	\$29	\$25
Telephone & Internet	\$410	\$127	\$108
Professional Services	\$161	\$50	\$42
Acquisitions	\$3	\$1	\$1
OTS Migration	\$150	\$46	\$39
Subtotal:	\$14,343	\$4,448	\$3,781
*Administration Expense		\$350	\$298
Total:		\$4,798	\$4,079
Negotiated Amount for FY21:		\$4,056	

*Costs related to human resources, accounting, payment processing, etc. (2.5% of total expenses)

Economic Impact of Jackson Parish Veterans' Service Office:

\$4,936,000 in Compensation and Pension benefits for a veteran population of 1,044.
(According to US Department of Veterans Affairs FY19 Summary of Expenditures)



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Amy Magee
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SIGNATURES:

JACKSON PARISH POLICE JURY

BY: _____

AMY MAGEE, PRESIDENT

Witnessed by: _____

(Signature)

(Signature)

(Printed Name)

(Printed Name)

LA DEPARTMENT OF VETERANS AFFAIRS

BY: _____

JOEY STRICKLAND, SECRETARY

Witnessed by: _____

(Signature)

(Signature)

(Printed Name)

(Printed Name)



Jackson Parish Police Jury Cooperative Agreement Summary 2022

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