



JACKSON PARISH POLICE JURY

Jackson Parish Administrative Building

160 Industrial Drive

Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

www.jacksonparishpolicejury.org

Notice Posted:

Wednesday, January 13, 2021, 2:00 PM
January 19, 2021 Police Jury Meeting

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE:

Tuesday, January 19, 2021

MEETING TIME:

5:30 PM

PLACE OF MEETING:

**Jackson Parish Police Jury Administrative Building
Nathaniel Zeno Jr. Meeting Room
160 Industrial Drive
Jonesboro, LA 71251**

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Actions

1. Consider and take action on the following road recommendations (***Roll Call Votes***):
 - a. *Williams Shows Road: adjust parish maintenance to end at the Westbrook property line*
 - b. *Choctaw Road: adjust parish maintenance to end at the Robert Moore property line*
 - c. *McKeaver Road: remove from the Parish Road System*
 - d. *Springfield Road: adjust parish maintenance to end at the Winter's property line*
 - e. *St. Clair Road: remove from the Parish Road System*

Annual Organization Items

2. Consider and act on setting the 2021 meeting date, time, and location
3. Consider and act on adopting a resolution authorizing the 2021 President and Vice President signatures be added to the signature cards for bank accounts at Jonesboro State Bank and authorize co-signatures with the Payroll and Accounts Payable Clerks in the absence of the Secretary-Treasurer
4. Consider and act on adopting a resolution to authorize the Secretary-Treasurer to sign documents and pay bills on behalf of the Jackson Parish Police Jury
5. Consider and act on adoption of the 2021 Police Jury Holiday Schedule
6. Presentation of 2021 Police Jury Committee Members

Approve Minutes

7. Adopt the minutes of the December 14th Jury Meeting, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Operations Committee

8. Adopt the minutes of the December 22nd Operations Committee
 - a. *Consider and act on recommendation to reimburse McDonald Community Water System for work on water lines*



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Management Reports

9. December 2020 Road Superintendent Report - *Mr. Jody Stuckey*
 - a. Accept the December 2020 Emergency/Off-Schedule Report*
10. December 2020 Solid Waste Superintendent Report - *Mr. Robin Sessions*
11. December 2020 O.E.P. Report - *Police Jury President*
12. December 2020 Financial Report and discussion of budget vs. actual - *Ms. Gina Thomas*

Other Business

13. December 2020 Engineering Report - *Mr. Paul Riley*
14. Consider and act on resolution of support for LGAP and CWF grant applications (**Roll Call Votes**):
 - a. Wesley Chapel Water System*
 - b. McDonald Community Water System*
 - c. Village of North Hodge*
15. Consider and act on authorizing the supplier contract with WestRock CP, LLC for the Solid Waste Department
16. Consider and act on appointment of District E Constable
17. Consider and act on Police Jury Convention attendance
18. Consider and act on Parish Board appointments:
 - a. Watershed District Board: complete the term for District 3 ending 12/31/2022*

Announcements & Notifications

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer
Jackson Parish Police Jury
160 Industrial Drive, Jonesboro, LA. 71251
(318) 259-2361 extension 3

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.



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2021 Regular Jury Meeting Schedule

MEMBERS

District 1

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Monday, January 11, 2021 (Regular Meeting)

Monday, February 1st, 2021 (Business Session)

Monday, February 18th, 2021 (Regular Meeting)

Monday, March 1st, 2021 (Business Session)

Monday, March 8th, 2021 (Regular Meeting)

Monday, April 5th, 2021 (Business Session)

Monday, April 12th, 2021 (Regular Meeting)

Monday, May 3rd, 2021 (Business Session)

Monday, May 10th, 2021 (Regular Meeting)

Monday, June 7th, 2021 (Business Session)

Monday, June 14th, 2021 (Regular Meeting)

Tuesday, July 6th, 2021 (Business Session) *** *Monday is Holiday*

Monday, July 12th, 2021 (Regular Meeting)

Monday, August 2nd, 2021 (Business Session)

Monday, August 9th, 2021 (Regular Meeting)

Monday, September 6th, 2021 (Business Session)

Monday, September 13th, 2021 (Regular Meeting)

Monday, October 4th, 2021 (Business Session)

Tuesday, October 12th, 2021 (Regular Meeting) *** *Monday is Holiday*

Monday, November 1st, 2021 (Business Session)

Monday, November 8th, 2021 (Regular Meeting)

Monday, December 6th, 2021 (Business Session)

Monday, December 13th, 2021 (Regular Meeting)



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2021 Holiday Schedule

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Friday, January 1st – New Year's Day

Monday, January 18th – Martin Luther King Jr. Day

Monday February 15th – President's Day

Friday, April 2nd – Good Friday

Monday, May 31st – Memorial Day

Monday, July 5th – *(in observance of)* Independence Day

Monday, September 6th – Labor Day

Thursday, November 11th – Veteran's Day

Thursday November 25th – Thanksgiving Day

Friday November 26th - Thanksgiving Holiday

Thursday December 23rd – *(in observance of)* Christmas Holiday

Friday December 24th – Christmas Eve

Friday December 31st – New Year's Eve

**** Please see that our offices will be closed on these dates ****

The Jackson Parish Police Jury met in regular session on Monday, December 14, 2020 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: Ms. Regina Rowe. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. There were no public comments.

Motion Mr. Treadway, seconded Mr. Chatham to amend the agenda to include taking action on hiring the Riley Company, Inc. for the 2021 road program. Motion carried unanimously and the item was added to the agenda as 6. h.

The President called for any amendments to the agenda.

Motion Mr. Treadway, seconded Mr. Chatham to amend the agenda to include consider and act on hiring the Riley Co. for the 2021 Road Program. Motion carried unanimously.

The President called for actions from the Public Hearings.

The Amended 2020 Consolidated Budget was presented for adoption:

ORDINANCE 01-1214-2020
2020 CONSOLIDATED BUDGET
AS AMENDED DECEMBER 14, 2020

Jackson Parish Police Jury 2020 Amended Budget Adoption Date: December 14, 2020	2020 Original Adopted Budget	2020 Amended Budget	Budget Amendments Increase (+) Decrease (-)
<u>CONSOLIDATED REVENUE</u>			
Taxes Collected:			
Ad Valorem Taxes	\$3,128,903	\$3,004,963	(\$123,939)
Sales & Use Taxes	1,928,000	1,918,264	(9,736)
Severance Taxes	675,000	650,000	(25,000)
Other Taxes Collected	98,100	48,094	(50,006)
Inter-Governmental Revenue:			
State Revenue Sharing	62,265	64,175	1,910
Payment in Lieu of Property Taxes	5,020	1,714	(3,306)
Parish Transportation Funds	510,128	247,711	(262,417)
State Grants (LGAP, LCDBG, Tourism, etc.)	47,775	76,685	28,910
Federal Grants (EMPG, SHSP, CARES, etc.)	56,747	220,241	163,494
Other State/Federal Reimbursements & Grants	77,525	2,077,495	1,999,970
Fees for Services & Permits:			
Permits (Building, Alcohol, Telecom, etc.)	6,466	8,206	1,740
Fees for Services:			
Coroner's Fees	16,750	20,502	3,752
Accounting Services	18,000	53,462	35,462
Solid Waste Commercial Collection Fees	174,000	168,351	(5,649)
Solid Waste Dumping Fees	8,250	10,018	1,768
Rentals & Leases	13,450	9,035	(4,415)

Other Revenue:			
Interest	214,940	46,771	(168,169)
Sales of Recycle Materials	48,000	22,352	(25,648)
Sale of Surplus/Scrap	500	105	(395)
Fines & Penalties	8,400	3,165	(5,235)
Library Revenue <i>(including taxes, fees, & grants)</i>	1,417,500	1,440,144	22,644
Other Income	1,200	72,509	71,309
Transfers In:	3,087,818	1,480,159	(1,607,658)
TOTAL REVENUE	\$11,604,737	\$11,644,122	\$39,386
<u>CONSOLIDATED EXPENSES</u>			
General Government:			
Legislative	(\$231,882)	(\$159,052)	(\$72,830)
Judicial:			
<i>Judicial - District Attorney</i>	(126,647)	(126,647)	-0-
<i>Judicial - Clerk of Court</i>	(14,310)	(8,374)	(5,936)
<i>Judicial - Justices of the Peace and Constables</i>	(30,336)	(28,145)	(2,191)
Elections - Registrar of Voters	(27,821)	(27,291)	(530)
Public Safety			
<i>Jackson Parish Sheriff</i>	(710,380)	(684,527)	(25,853)
<i>Homeland Security - OEP</i>	(33,277)	(75,100)	41,823
Jackson Parish Coroner	(128,474)	(119,365)	(9,109)
Parish Promotion - LSU Ag Center	(21,683)	(20,961)	(721)
Finance & Administration	(568,426)	(634,594)	66,167
Building & Grounds Maintenance	(551,338)	(440,199)	(111,139)
<i>Community Center</i>	(27,150)	(23,272)	(3,878)
Grants/Inter-Governmental	(85,525)	(111,445)	25,920
Appropriations & Services Provided	(73,953)	(34,629)	(39,323)
Special Revenue Funds:			
Road Maintenance	(1,939,737)	(3,565,687)	1,625,951
Road Asphalt	(1,045,584)	(1,091,564)	45,981
Solid Waste Department	(1,878,228)	(1,755,197)	(123,031)
Health Unit	(133,695)	(170,345)	36,650
Library	(1,883,500)	(1,442,600)	(440,900)
Tourism, Culture, & Recreation	(36,000)	(16,166)	(19,834)
Petit/Grand Jury Fees	(8,000)	(3,647)	(4,353)
Sales & Use Tax Fund	(12,000)	(12,523)	523
TOTAL OPERATING EXPENSES	(9,567,945)	(10,551,330)	983,385
Capital Funds:			
State Grants Fund	-0-	(3,210)	3,210
Federal Grants Fund	(30,556)	(30,813)	257
Current Year Road Program	(1,356,205)	(1,327,402)	(28,803)
Capital Projects & Improvements	(1,205,000)	(9,384)	(1,195,616)
Livestock Pavilion	-0-	-0-	-0-
Statutory Reserve	-0-	-0-	-0-
Landfill Closure Fund	-0-	-0-	-0-
TOTAL CAPITAL EXPENSES	(2,591,762)	(1,370,810)	(1,220,952)
Debt Services Funds:			
	(325,990)	(325,993)	3
Transfers Out:	(3,087,818)	(1,480,159)	(1,607,658)
TOTAL EXPENSES	(\$15,573,514)	(\$13,728,292)	(\$1,845,222)

FUND BALANCES - BEGINNING	\$8,761,808	\$8,761,808
EXCESS (Deficiency) OF REVENUES OVER EXPENDITURES	(\$3,968,778)	\$(2,084,170)
FUND BALANCES - ENDING	\$4,793,030	\$6,677,638

Motion Mr. Culpepper, seconded Mr. Treadway to adopt Ordinance 01-1214-2020 to amend the 2020 Consolidated Budget.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

The 2021 Consolidated Budget was presented for adoption:

ORDINANCE 02-1214-2020
2021 CONSOLIDATED BUDGET
AS ADOPTED DECEMBER 14, 2020

Jackson Parish Police Jury 2021 Consolidated Budget Adoption Date: December 14, 2020	2020 Projected Year Total	2021 Adopted Budget	% Change Projected 2020 vs. 2021 Budget
CONSOLIDATED REVENUE			
Taxes Collected:			
Ad Valorem Taxes	\$3,004,963	\$3,106,101	3%
Sales & Use Taxes	1,918,264	2,770,000	44%
Severance Taxes	650,000	650,000	0%
Other Taxes Collected	48,094	79,000	64%
Inter-Governmental Revenue:			
State Revenue Sharing	64,175	61,000	-5%
Payment in Lieu of Property Taxes	1,714	1,640	-4%
Parish Transportation Funds	247,711	240,000	-3%
State Grants (LGAP, LCDBG, Tourism, etc.)	76,685	68,000	-11%
Federal Grants (EMPG, SHSP, CARES, etc.)	220,241	419,063	90%
Other State/Federal Reimbursements & Grants	2,077,495	72,490	-97%
Fees for Services & Permits:			
Permits (Building, Alcohol, Telecom, etc.)	8,206	6,888	-16%
Fees for Services:			
Coroner's Fees	20,502	13,500	-34%
Accounting Services	53,462	69,424	30%
Solid Waste Commercial Collection Fees	168,351	200,000	19%
Solid Waste Dumping Fees	10,018	10,000	0%
Rentals & Leases	9,035	9,200	2%
Other Revenue:			
Interest	46,771	30,265	-35%
Sales of Recycle Materials	22,352	24,500	10%
Sale of Surplus/Scrap	105	1,000	855%
Fines & Penalties	3,165	9,000	184%
Library Revenue (including taxes, fees, & grants)	1,440,144	1,053,575	-27%
Other Income	72,509	15,000	-79%
Transfers In:	1,480,159	1,791,891	21%
TOTAL REVENUE	\$11,644,122	\$10,701,538	-8%

CONSOLIDATED EXPENSES			
General Government:			
Legislative	(\$159,052)	(\$156,899)	-1%
Judicial:			
<i>Judicial - District Attorney</i>	(126,647)	(126,747)	0%
<i>Judicial - Clerk of Court</i>	\$(8,374)	(11,850)	42%
<i>Judicial - Justices of the Peace and Constables</i>	(28,145)	(28,836)	2%
Elections - Registrar of Voters	(27,291)	26,006)	-5%
Public Safety			
<i>Jackson Parish Sheriff</i>	(684,527)	(673,000)	-2%
<i>Homeland Security - OEP</i>	(75,100)	(388,566)	417%
Jackson Parish Coroner	(119,365)	(98,945)	-17%
Parish Promotion - LSU Ag Center	(20,961)	(18,533)	-12%
Finance & Administration	(634,594)	(340,034)	-46%
Building & Grounds Maintenance	(440,199)	(377,304)	-14%
<i>Community Center</i>	(23,272)	(23,600)	1%
Grants/Inter-Governmental	(111,445)	(105,490)	-5%
Appropriations & Services Provided	(34,629)	(4,296)	-88%
Special Revenue Funds:			
Road Maintenance	(3,565,687)	(1,580,750)	-56%
Road Asphalt	(1,091,564)	(994,893)	-9%
Solid Waste Department	(1,755,197)	(1,695,457)	-3%
Health Unit	(170,345)	(180,496)	6%
Library	(1,442,600)	(1,601,979)	11%
Tourism, Culture, & Recreation	(16,166)	(40,050)	148%
Petit/Grand Jury Fees	(3,647)	(5,500)	51%
Sales & Use Tax Fund	(12,523)	(25,050)	100%
<i>TOTAL OPERATING EXPENSES</i>	<i>(10,551,330)</i>	<i>(8,504,279)</i>	<i>-19%</i>
Capital Funds:			
State Grants Fund	(3,210)	-0-	-100%
Federal Grants Fund	(30,813)	(30,500)	-1%
Current Year Road Program	(1,327,402)	(890,000)	-33%
Capital Projects & Improvements	(9,384)	-0-	-100%
Livestock Pavilion	-0-	-0-	0%
Statutory Reserve	-0-	-0-	0%
Landfill Closure Fund	-0-	-0-	0%
<i>TOTAL CAPITAL EXPENSES</i>	<i>(1,370,810)</i>	<i>(920,500)</i>	<i>-33%</i>
Debt Services Funds:			
	(325,993)	(331,787)	2%
Transfers Out:			
	(1,480,159)	(1,791,891)	21%
TOTAL EXPENSES	\$(13,728,292)	\$(11,548,456)	-16%
FUND BALANCES - BEGINNING			
	\$8,761,808	\$6,677,638	
EXCESS (Deficiency) OF REVENUES OVER EXPENDITURES			
	(\$2,084,170)	(\$846,918)	
FUND BALANCES - ENDING			
	\$6,677,638	\$5,830,720	

Motion Mr. Culpepper, seconded Mr. Treadway to adopt Ordinance 02-1214-2020 to adopt the operating budgets of revenue and expenditures for the fiscal year beginning January 1, 2021 and ending December 31, 2021 for General Fund, Special Revenue Funds, Debt Service Fund, and Capital Projects Funds.

Ms. Magee asked about the travel budget for the Jurors and asked that the meeting attendance budget be removed.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried with the noted change to Jury travel.

Motion Mr. Treadway, seconded Ms. Cowans to adjust the parish maintenance on Ironwood Road to end at the Joyce Harvey property line and keep the remaining portion that serves multiple landowners and/or structures.
A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adjust the parish maintenance on Burney Road to end at the 181 Burney Road mailbox and keep the remaining portion that serves multiple landowners and/or structures.
A roll call vote was taken as follows:

District 1: Nay, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to remove Branch Creek from the Parish Road System and declared it as abandoned and no longer needed for public purposes and that any public dedication of Branch Creek be revoked all in accordance with Louisiana Revised Statute 48:701.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to remove Tree Lane from the Parish Road System and declared it as abandoned and no longer needed for public purposes and that any public dedication of Branch Creek be revoked all in accordance with Louisiana Revised Statute 48:701.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to the portion of Bill Cole Loop south of the intersection with Jade Road from the Parish Road System and declared it as abandoned and no longer needed for public purposes and that any public dedication of this portion of Bill Cole Loop be revoked all in accordance with Louisiana Revised Statute 48:701.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to extend Jade Road to include the east-west portion of Bill Cole Loop to the intersection with Harris.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to table action on Bryant Road until Ms. Rowe could be present.
Motion carried.

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Ms. Cowans to adopt the minutes of the November 9th and December 7th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the following minutes of the November 24th Operations Committee. Motion carried.

*Operations Committee
November 24, 2020*

The Operations Committee met Tuesday, November 24, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms Amy Magee, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent, Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Paul Riley, Parish Engineer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Treadway gave the invocation and Mr. Chatham let in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Treadway, seconded Mr. Chatham to amend the agenda to include consider and recommend action to hire Riley Company, Inc. for the 2021 Road Program. Motion carried unanimously and the item was added to the agenda as #4.

The Committee discussed reduced spending and cost savings to align with the 2021 budget. The Department Superintendents gave input for reduced overtime and equipment leases.

The Committee discussed the issue with contractors cutting the water line while cutting cement on Poland Loop. Mr. Riley stated that the water line was not reported on the Louisiana One-Call system and no one knew it was located in the parish right-of-way. He stated that historically the Jury does not pay for these issues when the contractor is not at fault and we don't typically receive requests to pay for it. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury not pay for the water line relocation. Motion carried.

The Committee reviewed the first-pass reports of the following road studies. The following recommendations were made:

- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury take no action on Masters Road as they confirmed that the only access to the Masters property is the road through the Lewter property. Motion carried.*
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Aberdeen Road to end at 168 Aberdon. Motion carried.*
- The Committee discussed that Duck Pond Road had been removed from the Parish Road System in 2017. No action was taken.*
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Shenandoah Road as it has two property owners with two houses on it. Motion carried.*
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury take no action on Campbell Road as it has multiple property owners. Motion carried.*
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on William Shows Road to end at the Westbrook property line. Motion carried.*
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Choctaw Road to end at the Robert Moore property line. Motion carried.*
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury send McKeaver Road to a public hearing to receive comments on how the road serves the public. Motion carried.*
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Springfield Road to end at the Winters property line. Motion carried.*

- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury send St. Clair Road to a public hearing to receive comments on how the road serves the public. Motion carried.*

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury hire Riley Company, Inc. for engineering for the 2021 Road Program. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to table sending Aberdon Road to a public hearing in January until Ms. Rowe can be present for the meeting. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to send William Shows Road to a public hearing in January to hear comments on adjusting the parish maintenance to end at the Westbook property line. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to send Choctaw Road to a public hearing in January to hear comments on adjusting the parish maintenance to end at the Robert Moore property line. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to send McKeever Road to a public hearing in January to hear comments on how the road serves the public. Motion carried with Mr. McCarty voting "Nay".

Motion Mr. Chatham, seconded Mr. Treadway to send Springfield Road to a public hearing in January to hear comments on adjusting the parish maintenance to end at the Winter's property line. Motion carried

Motion Mr. Treadway, seconded Mr. Chatham to send St. Clair Road to a public hearing in January to hear comments on how the road serves the public. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to table sending Canard Road to a public hearing until Ms. Rowe can be present for the meeting. Motion carried.

Motion Mr. McCarty, seconded Mr. Culpepper to hire Riley Company, Inc. for the 2021 road program. Motion carried.

Motion Mr. Culpepper, seconded Ms. Cowans to adopt the following minutes from the November 18th and December 3rd Finance Committee meetings. Motion carried.

*Finance Committee
November 18, 2020*

The Finance Committee met Wednesday, November 18, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. McCarty gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the amended 2021 Library Budget and noted the changes to capital spending. Ms. Cowans arrived at the meeting.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the 2021 Library Budget. Motion carried.

The Secretary-Treasurer presented the 2020 budget amendments to-date and the preliminary 2021 budget for the General Fund. The Committee discussed each line item and gave feedback and requested changes to be presented at the next Finance Committee Meeting.

Ms. Cowans left the meeting.

Motion Mr. McCarty, seconded Mr. Culpepper to recommend the Jury approve the presented 2020 budget amendments and the 2021 preliminary budget for the General Fund. Motion carried.

Mr. Culpepper requested that the Secretary-Treasurer notify the Committee when the Jury's portion of the debris hauling charges reaches a \$100,000 liability.

Motion Mr. McCarty, seconded Mr. Culpepper to adjourn. Motion carried.

*Finance Committee
December 3, 2020*

The Finance Committee met Thursday, December 3, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for Public Comments.

Ms. Amy Magee, Police Jury President, thanked the Finance Committee for their dedication to have a Finance Committee meeting every month and for the work that they performed.

The Secretary-Treasurer presented the consolidated 2021 Preliminary Budget with the 2020 budget amendments. The Committee reviewed each line item and discussed the variances and year-over-year changes. They had special discussion on personnel costs, prisoner housing costs, and grant revenue and expenditures.

Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury adopt the 2021 Budget with 2020 amendments as presented. Motion carried.

Motion Ms. Cowans, seconded Mr. Culpepper to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to approve the Proposed 2021 Jackson Parish Library budget as presented. Mr. Culpepper discussed the changes from the budget presented in November and detailed the year-over-year variances. Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to table action on the recommendation to institute a \$25 permit fee for anyone, residential or commercial, that comes across the scales with the fee being paid per visit. Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Jody Stuckey, Road Department Superintendent, gave the November 2020 Road report noting that there were no emergency call-outs/off-schedule work. He reviewed the completion of the special road projects. Motion Mr. McCarty, seconded Mr. Chatham to accept the November 2020 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Superintendent, gave the November 2020 Solid Waste report noting the tonnages collected in the parish and municipalities.

Mr. Mark Treadway, OEP Director, gave the November 2020 OEP report and discussed the status of the 2019 and 2020 grants and the COVID-19 vaccination.

The Jury reviewed the November 2020 Maintenance report provided in the Jury packets.

Ms. Gina Thomas, Secretary-Treasurer, presented the November 2020 Financial Report and discussed the adopted budget ordinances. She discussed the status of the Hurricane Laura debris removal project.

The President moved on to Other Business.

Mr. Paul Riley, Parish Engineer with the Riley Co. gave the November 2020 Engineering report and stated that he had begun plans for the 2021 road program as well as the 3-year program and a 2-year maintenance program.

Motion Mr. Culpepper, seconded Mr. Chatham to adopt the amended 2021-23 Road Priority lists for Blacktop Minor and Overlay. Mr. Riley discussed the changes from the prior version. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to clarify the previous actions made by the Police Jury during the November 9, 2020 Regular Meeting to remove Go Thru Road, Into Road, and Womack-Otwell Road from the Parish Road System and be declared as abandoned and no longer needed for public purposes and that any public dedication of these roads be revoked all in accordance with Louisiana Revised Statue 48:701. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to appoint the following parish board members:

- Re-appoint Mr. George Gryder to the District 2 Fire Board for a 2-year term ending 12/31/22

Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to accept the resignation of Mr. Jay Mallard from the Watershed District Board. Motion carried.

No action was taken on nominees for the Watershed District Board or Jonesboro Fire District Board.

Motion Mr. Culpepper, seconded Mr. Chatham to authorize Darrell Avery to research and present a recommendation regarding the Subdivision Ordinance. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to adopt the following resolution in support of rural broadband. Motion carried.

RESOLUTION

RESOLUTION OF THE JACKSON PARISH, LOUISIANA POLICE JURY TO THE LOUISIANA SENATE AND THE LOUISIANA HOUSE OF REPRESENTATIVES

WHEREAS, the Jackson Parish Police Jury strives to enhance the quality of life of its residents, both personally and economically, and

WHEREAS, high-speed internet service has become a necessary component to participating in the modern economy, healthcare and education, but this service is unavailable or of an inadequate quality for many residents, and

WHEREAS, residents of Jackson Parish deserve the same educational, medical and economic opportunities as citizens in parishes served by high-speed internet,

WHEREAS, neighboring states of our region have invested in the development of broadband infrastructure at varying levels, while Louisiana has made no financial investment thus far,

- WHEREAS,** legislation has been passed over the past year to allow opportunities for installation by private providers using the infrastructure of the Rural Electric Cooperative and the Cooperatives themselves have been given permission to expand into broadband from the Public Service Commission recently,
- WHEREAS,** legislation has been passed this year to establish a Louisiana Office of Broadband that will allow a designated state office to seek funds and distribute in order to promote broadband installation in Louisiana,
- WHEREAS,** various departments of the Federal Government have made funds available for expansion of broadband targeted to rural areas. These funds provide an initial step toward bridging the digital divide,

BE IT RESOLVED, that the JACKSON PARISH COUNCIL urges the Louisiana Legislature to pass legislation which will invest in the installation of high speed internet for rural Louisiana.

The recorded vote thereon being as follows:

District 1: Yay, District 2: Yay, District 3: Yay, District 4: Yay,
 District 5: Yay, District 6: Absent, District 7: Yay

This resolution was declared adopted December 14, 2020.

ATTEST:

/s/ Amy Magee
 Ms. Amy Magee
 President

Motion Mr. Chatham, seconded Mr. Treadway to suspend the Operations Manager position until May 2021. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to accept the 2021 Material Bids for January 1, 2021 through December 31, 2021. Motion carried.

Motion Mr. Culpepper, seconded Ms. Cowans to approve the amended 2020 and Proposed 2021 budget for the North Louisiana Criminalistics Laboratory Commission. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to approve the 2021 Employee Pay Schedule. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to re-locate all Administrative personnel to the Administrative Building. Ms. Magee stated that she would like to see all administrative personnel in the new building by March 2021. Motion carried with Mr. McCarty voting "Nay".

Motion Mr. Culpepper, seconded Mr. McCarty to adopt the Community Center Refund Payment Policy. Motion carried.

The following resolution was offered by Mr. Treadway and seconded by Mr. Chatham :

RESOLUTION

A resolution ordering and calling a special election to be held in the Parish of Jackson, State of Louisiana, to authorize the levy of a sales and use tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

BE IT RESOLVED by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), that:

SECTION 1. Election Call. Subject to the approval of the State Bond Commission, and under the authority conferred by the Constitution of the State of Louisiana of 1974, including Article VI, Section 29 thereof, the applicable provisions of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the Parish on **SATURDAY, APRIL 24, 2021**, between the hours of seven o'clock (7:00) a.m. and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following proposition, to-wit:

PROPOSITION
(SALES TAX)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to levy and collect and adopt an ordinance providing for such levy and collection, a tax of one percent (1%) (the "Tax") (an estimated \$1,850,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services in the Parish, all as defined by law, for a period of ten (10) years from July 1, 2021, with the proceeds of the Tax (after paying the reasonable and necessary expenses of collecting and administering the Tax), to be dedicated and used for the purpose of waste management, jail and courthouse expansion, road construction and maintenance, and to pay any debt service requirements on bonds issued for such purpose, or any part thereof?

SECTION 2. Publication of Notice of Election. A Notice of Special Election shall be published in the Jackson Independent, a newspaper of general circulation within the Parish, published in Jonesboro, Louisiana, and being the official journal of the Parish, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

Notwithstanding the foregoing, prior to the publication of the Notice of Election, the President is authorized and directed to make any amendments to the foregoing proposition that may be required to comply with any state or federal regulatory agencies.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, on **MONDAY, JUNE 14, 2021, at FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election.

SECTION 4. Polling Places. The polling places for the precincts in the Parish are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners; Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein

provided, and shall make due returns of said election for the meeting of the Governing Authority to be held as provided in Section 3 hereof. All registered voters in the Parish will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The Secretary-Treasurer of the Governing Authority is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the President and/or Secretary-Treasurer of the Governing Authority are further authorized, empowered and directed to take any and all further action required by State and/or Federal law to arrange for the election.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and Ex-Officio Parish Custodian of Voting Machines of Jackson Parish and the Registrar of Voters of Jackson Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to levy and collect the sales and use tax provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

This resolution having been submitted to a vote, the vote thereon was as follows:

<u>MEMBERS</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSENT</u>	<u>ABSTAINING</u>
Todd Culpepper	X			
Lewis Chatham	X			
Amy Magee	X			
John McCarty	X			
Tarneshala Cowans	X			
Regina Rowe			X	
Lynn Treadway	X			

And the resolution was declared adopted on this, the 14th day of December, 2020.

/s/ Gina M. Thomas
Secretary-Treasurer

/s/ Amy Magee
President

EXHIBIT "A"

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), on December 14, 2020, NOTICE IS HEREBY GIVEN that a special election will be held within the Parish on **SATURDAY, APRIL 24, 2021**, and that at the said election there will be submitted to all registered voters in the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

PROPOSITION
(SALES TAX)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to levy and collect and adopt an ordinance providing for such levy and collection, a tax of one percent (1%) (the "Tax") (an estimated \$1,850,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services in the Parish, all as defined by law, for a period of ten (10) years from July 1, 2021, with the proceeds of the Tax (after paying the reasonable and necessary expenses of collecting and administering the Tax), to be dedicated and used for the purpose of waste management, jail and courthouse expansion, road construction and maintenance, and to pay any debt service requirements on bonds issued for such purpose, or any part thereof?

Said special election will be held at each and every polling place in the Parish of Jackson, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541.

The polling places at the precincts in the Parish are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

The estimated cost of this election as determined by the Secretary of State based upon the provisions of Chapter 8-A of Title 18 and actual costs of similar elections is \$32,000.

The said special election will be held in accordance with the applicable provisions of Chapter 5, Chapter 6-A and Chapter 6-B of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, on **MONDAY, JUNE 14, 2021, at FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the Parish are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Jonesboro, Louisiana, on this, the 14th day of December, 2020.

ATTEST:

/s/ Amy Magee

President

/s/ Gina M. Thomas

Secretary-Treasurer

The President stated that the state legislators contacted her regarding the Library's desire to emancipate. She informed the Jury that no action had been taken and that no letter of support could be sent without the Jury's review and approval.

The President opened the floor for announcements and notifications.

The Secretary-Treasurer stated that a nuisance violation had been reported at 833 Hodge School Road and that a letter would be sent to the property owner in compliance with the Nuisance Ordinance.

The President announced that there would be an election for the 2021 officers.

The floor was opened for nominations for President.

Mr. Chatham nominated Ms. Magee. There were no other nominations and Ms. Magee was named President by acclamation.

The floor was opened for nominations for Vice President
Mr. Chatham nominated Ms. Cowans. Mr. Culpepper nominated Ms. Cowans. There were no other nominations
and Ms. Cowans was named Vice President by acclamation.

Motion Mr. McCarty, seconded Mr. Treadway to close the nominations for 2021 officers.

The President opened the floor for to Juror Comments.

Motion Mr. Culpepper, seconded Mr. Chatahm to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2762

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 640

DREHER CONTRACTING, INC.
1115 ELM STREET
BASTROP LA 71220

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 12/04/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Contract Payment	Asphalt Project 2020 ASPHALT PROGRAM	434,786.6000	434,786.60
				SubTotal	434,786.60
				Sales Tax	0.00
				Order Total	434,786.60

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	008-4-403-07100	CONTRACTUAL - PROJECTS	434,786.60

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2763

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 1478

AMETHYST CONSTRUCTION
 215 INDUSTRIAL PARKWAY
 WEST MONROE LA 71291

SHIP TO:

ROAD BARN
 230 FITZPATRICK ROAD
 JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 12/04/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		CONTRACE PAY	ASPHALT MATERIAL ASPHALT PROGRAM FOR 2020	766,105.5500	766,105.55

SubTotal	766,105.55
Sales Tax	0.00
Order Total	766,105.55

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	008-4-403-07100	CONTRACTUAL - PROJECTS	766,105.55

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2782

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 2998

Graham County Land Company LLC
750 Tallulah Road
Robbinsonville NC 28771

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 12/18/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Dec 2020	Debris clearing	185,229.6400	185,229.64
				SubTotal	185,229.64
				Sales Tax	0.00
				Order Total	185,229.64

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	002-4-313-09000	Road: Debris Hauling & Monitor:	185,229.64

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2021

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 12/01/2020 TO 12/31/2020 PAY DATES 01/01/2020 TO 12/31/2020

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		126,451.81
		FUND 002	TOTAL		538,683.52
		FUND 004	TOTAL		42,105.40
		FUND 006	TOTAL		18,309.90
		FUND 007	TOTAL		1,623.94
		FUND 008	TOTAL		844,304.61
		FUND 009	TOTAL		3,593.78
		FUND 011	TOTAL		45,090.70
		FUND 012	TOTAL		100.00
		FUND 016	TOTAL		14,209.98
		FUND 017	TOTAL		3,695.62
		FUND 024	TOTAL		5,516.10
		GRAND TOTAL			<u>1,643,685.36</u>

Operations Committee
December 22, 2020

The Operations Committee met Tuesday, December 22, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms Amy Magee, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent and Mr. Paul Riley, Parish Engineer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Treadway gave the invocation and Mr. Chatham let in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the amended invoice from McDonald Community Water System for the work performed on the water line issue on Poland Loop. Ms. Magee stated that the water system moved the water line from their portion of the road at their expense, but that the Jury should reimburse them for the expense to move the water lines that do not belong to their system. It was discussed that this saved the Police Jury money by not requiring another crew to come out and perform the work. Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury pay the requested \$450.00 charge to McDonald Community Water System. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury support the 2020-21 CWF requests for Wesley Chapel Water System and McDonald Community Water System. Motion carried.

The Committee reviewed the first-pass reports of the following road studies. The following recommendations were made:

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Lynn Dewitt Road as they confirmed that the maintenance ends at the gate. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Flowers Road as they confirmed that there are multiple structures and people living on the road. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Viola Road to end at the Leonard property line. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to table recommendations on Bolds Road until Mr. John reviews the area. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury send Clifford Osborne Road to a public hearing to receive comments on how the road serves the public. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Tim Staples Loop as they confirmed that there are multiple property owners and removal would landlock the McGuire property. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury send Henderson Road to a public hearing to receive comments on how the road serves the public. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury take no action on Swiss Road as they confirmed that there are multiple property owners. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury take no action on Tatum Road as they confirmed that there are multiple property owners. Motion carried.

- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury take no action on Annie Tatum Road as they confirmed that there are multiple structures and people living on the road. They also discussed a medical need for ambulance access. Ms. Magee stated that they may want to revisit this road in the future. Motion carried.

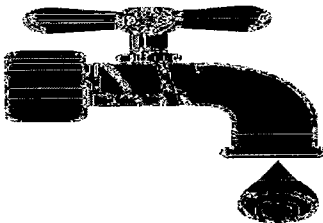
Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.

McDonald Community Water System

PO Drawer 429

Jonesboro, LA 71251

(318) 259-9439 Office



December 10, 2020

Jackson Parish Police Jury
301 Jimmie Davis Blvd
Jonesboro, LA 71251

(Revised) Invoice

Labor & Material
Balance Due:

450.00
\$450.00

*Any Questions please contact Earl Plunkett (245-0338)

JACKSON PARISH POLICE JURY

January 4, 2021

Road Superintendent Report

For Month Of: December

Total Spent on Emergency Call Outs: **\$3,648.19**

Major Asphalt Repairs Performed On: None

Special Requests/Board Projects: Rosco road drainage

Upcoming Current Projects: 2021 Asphalt Maint.

Other Items of Note: none at this time.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 12/01/2020
12/31/2020

January 4, 2021

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-4	ROUTINE POT HOLES	325.00		4,206.97	3,213.36	2,465.14	9,885.47
BRDG-1	BRIDGE WORK GRAVEL	145.00		2,135.92	4,162.01	138.00	6,435.93
BRDG-2	BRIDGE WORK ASPHALT	79.00		1,250.52	3,045.20	17.00	4,312.72
BRIDGE MAINT.							
BRUSH AX							
CULV-1	CULVERT WORK GRAVEL	151.00		2,335.75	5,990.75	5,380.30	13,706.80
CULV-2	CULVERT WORK ASPHALT	17.00		258.27	469.75	263.90	991.92
DRAIN-1	OPEN DITCH , GRAVEL	128.00		1,966.44	4,876.15	2,047.00	8,889.59
DRAIN-2	OPEN DITCH , ASPHALT	155.00		2,156.51	5,948.80	4,477.10	12,582.41
DRAIN-4	WASHOUTS/ UNDERMINI	222.00		3,273.31	10,325.75	10,035.00	23,634.06
DRAINAGE		12.00		156.96	204.00	188.50	549.46
EMERG-1	EMERG. GRAVEL	12.00		216.30	930.00	1,131.00	2,277.30
EMERG-5	TREE REMOVAL	6.00	8.00	324.07	771.50		1,095.57
EMERG-6	HIGH WATER		8.00	197.52	77.80		275.32
EQUIP-2	EQUIP. MAINTENANCE	8.00		101.77	24.25		126.02
GRAVEL							
GRD-1	GRADED/CLOSE OUT	104.00		1,755.81	7,800.00		9,555.81
GRD-4	CHECKED ROADS	6.00		102.45	57.00		159.45
GRD-5	REPAIR WASHOUT	14.00		234.16	1,080.00		1,314.16
GRD-7	GRADING INCOMPLETE	5.00		80.95	400.00		480.95
GRD-8	LOGGER DAMAGE	5.00		80.95	400.00		480.95
GRVL-1	GRAVEL SURFACE	93.00		1,547.14	6,415.75	13,899.00	21,861.89
GRVL-5	STOCKPILE MATERIAL	19.00		261.44	541.25		802.69
INSPECT-1	CHECK ROADS / DRAIN.	53.00		853.13	710.15		1,563.28
INSPECT-5	CHECK WORK SITES	160.00		2,736.69	2,019.75		4,756.44
INSPECT-6	CHECK LOGGER DAMAG	106.00		1,615.95	1,493.20		3,109.15
OFFICE-1	OFFICE MAINT.	28.00		350.64	218.25		568.89
OFFICE-2	OFFICE WORK	193.00		5,163.22			5,163.22
OIL MIX-3	CUT & RESHAPE	4.00		62.57	317.25	292.50	672.32
R/W-1	RIGHT OF WAY GRAVEL	20.00		319.50	587.75		907.25
R/W-2	RIGHT OF WAY ASPHALT	6.00		93.70	147.00		240.70
SHOP-2	SHOP MAINT.	138.00		2,996.62	283.50		3,280.12
SIGN-1	SIGN WORK GRAVEL	9.00		172.67	118.75	114.00	405.42
SIGN-2	SIGN WORK ASPHALT	9.00		154.33	111.50	126.50	392.33
SPL		15.00		345.90	315.00		660.90
TRAINING-1	TRAINING IN HOUSE	36.00		580.63			580.63
TRUCKING-1	HAULING SUPPLIES	5.00		91.80	268.75		360.55
TRUCKING-2	HAULING EQUIPMENT	14.00		241.28	391.00		632.28
WEED-1	BRUSH AX R.O.W.	118.00		1,626.95	6,215.00		7,841.95
Report Totals		2,420.00	16.00	\$40,048.79	\$69,930.17	\$40,574.94	\$150,553.90

Jackson Parish Transfer Station
Monthly Report: DECEMBER 2020

Tons of solid waste transported to Union Parish Landfill 920.20

Number of loads transported to Union Parish Landfill 44

Dumping fees paid to Union Parish \$ 24,873.03

Commercial Pickup fees collected \$ 14,496.50

Dumping fees paid by contractors \$ 1,142.44

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>21.53</u> \$ <u>753.55</u>	Public <u>17.47</u> \$ <u>611.45</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by Waste Management 114.52 \$ 4,008.20
(Tons)

Solid Waste hauled by Town of Jonesboro 10.8 \$ 378.00
(Tons)

Construction debris hauled by Town of Jonesboro 23.50 \$ 822.50
(Tons)

Town of Chatham

Solid Waste <u>11.8</u> \$ <u>413.00</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Quitman

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Hodge

Solid Waste <u>18.12</u> \$ <u>634.20</u>	Construction Debris <u>58.08</u> \$ <u>2,032.80</u>
(Tons)	(Tons)

Town of North Hodge

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of East Hodge

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)



Jackson Parish Police Jury

December 2020 Maintenance Report

Completed Projects

- Decorating the Courthouse for Christmas

Ongoing Projects

- Disinfecting and sanitizing the Courthouse and all Annex buildings
- Landscaping the Courthouse Grounds

Upcoming Projects

- Removal of Christmas Decorations at Courthouse
- Crab grass treatment of Courthouse lawn
- Refurbishing the Community Center floors



Jackson Parish Police Jury

December 2020 Financial Report

- Total Cash in Master Bank Account at month end: \$6,480,033.33

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
Boards/Departments:		Operations Departments:	
Library	\$ 2,167,017	General	\$ 6,336
	<i>(Not including Special Funds)</i>	Road	868,537
Tourism	130,602	Asphalt	387,832
Health Unit	319,212	Solid Waste	331,886
Coroner	17,188	Homeland Security/OEP	(59,127) **
		Federal Grants (SHSP)	(30,813) **
		Capital Reserve/Projects:	
Reserved Funds:		Current Year Road Program	356,180
Landfill Closure	715,854	Statutory Reserve	300,000
Pavilion/Arena	250,000		
		Specific Purpose:	
Mandated:		Road Sales Tax	296,646
Court Witness Fees	10,900	Certificates of Debt	331,787
Total RESTRICTED Funds:	\$ 3,610,773	Total Police Jury Funds:	\$ 2,789,264

** Account will be negative until OEP grant requests are submitted and reimbursed

NOTE: Balances will change as accrued items are processed throughout January and February

- Total cash receipts (*cash in*): \$314,314
- Total checks (*cash out*): (\$1,643,685)

Budget vs. Actual Highlights:

The December Budget Report is included in the Financial Packet and is presented at the Public Hearing in detail for adoption.

Business Updates:

- Administrative Department is re-located to the Administrative Building
- 2021 Police Jury Convention has been postponed until May 12th – 14th

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.

TRIAL BALANCE BY FUND

Period ending: 12/31/2020

Jackson Parish Police Jury

FY 2021

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-900-00000 ACCRUED ACCOUNTS RECEIVABLE	170,448.99	
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	6,480,033.33	
020-1-902-00000 NET PAYROLL CLEARING		79,997.15
020-2-991-00100 GENERAL FUND CASH IN BANK		6,335.55
020-2-991-00200 ROAD FUND CASH IN BANK		868,536.57
020-2-991-00300 ROAD SALES TAX CASH IN BANK		296,646.13
020-2-991-00400 LIBRARY CASH IN BANK		2,167,017.04
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		387,832.19
020-2-991-00700 HEALTH UNIT CASH IN BANK		319,211.81
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		356,180.35
020-2-991-00900 TOURISM CASH IN BANK		130,602.00
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		331,885.92
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,900.32
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		331,786.63
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	59,127.46	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		17,188.45
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02400 FEDERAL GRANTS	30,813.32	
Fund: 020 MASTER BANK - 20 Subtotal:	\$6,740,423.10	\$6,569,974.11 **
	**Discrepancy:	\$170,448.99
GRAND TOTAL:	\$6,740,423.10	\$6,569,974.11 **
	**Discrepancy:	170,448.99

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 12/31/2020

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 0 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	103,104.00	8,550.00	103,104.00	0.00	0.00	0
001-4-111-02810 Jury: Professional Insurance	12,779.45	0.00	12,779.45	0.00	0.00	0
001-4-111-03200 Jury: Supplies	4,858.16	1,696.75	4,623.66	425.60	-191.10	-4
001-4-111-03300 Jury: Special Events	1,146.74	675.00	821.74	0.00	325.00	28
001-4-111-06100 Jury: Travel & Training	4,459.78	2,323.24	4,457.27	0.00	2.51	0
001-4-111-06200 Jury: Medicare & Fica	7,887.46	654.07	7,887.46	0.00	0.00	0
001-4-111-07000 Jury: Legal & Professional Fees	11,192.76	495.00	10,187.76	0.00	1,005.00	9
001-4-111-08000 Jury: Publications	5,173.18	730.00	3,903.18	0.00	1,270.00	25
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	200.00	0.00	0.00	0.00	200.00	100
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	13,699.92	0.00	0.00	0
001-4-123-03500 District Attorney: Office Expense	112,000.00	28,000.00	112,000.00	0.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.64	16.56	198.65	0.00	-0.01	0
001-4-123-06300 District Attorney: Retirement	548.04	45.67	548.04	0.00	0.00	0
001-4-124-02100 Clerk Of Court: Publications	1,510.00	0.00	510.00	0.00	1,000.00	66
001-4-124-03500 Clerk Of Court: Office Expense	3,974.21	320.29	3,494.50	0.00	479.71	12
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	1,890.00	240.00	1,680.00	0.00	210.00	11
001-4-126-01100 J.P./Constable: Salary	23,600.00	2,000.00	23,600.00	0.00	0.00	0
001-4-126-06100 J.P./Constable: Travel & Supplies	2,739.67	0.00	2,739.67	0.00	0.00	0
001-4-126-06200 J.P./Constable: Medicare & Fica	1,805.40	153.00	1,805.40	0.00	0.00	0
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	13,141.80	0.00	0.00	0
001-4-141-02100 Registrar: Dues & Legal Fees	250.00	0.00	250.00	0.00	0.00	0
001-4-141-02400 Registrar: Telephone/Internet	1,604.72	133.39	1,468.11	0.00	136.61	9
001-4-141-03500 Registrar: Office Expense	6,382.63	210.84	6,093.47	218.31	70.85	1
001-4-141-06100 Registrar: Travel & Training	686.06	0.00	686.06	0.00	0.00	0
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	190.56	0.00	0.00	0
001-4-141-06300 Registrar: Retirement	2,365.56	197.13	2,365.56	0.00	0.00	0
001-4-142-00000 Election Expenses	2,669.23	0.00	1,669.23	0.00	1,000.00	37
001-4-151-01100 Finance: Salary	168,505.35	18,940.48	167,852.23	0.00	653.12	0
001-4-151-02200 Finance: Telephone/Internet	9,800.91	466.70	9,334.19	0.00	466.72	5
001-4-151-02300 Finance: Utilities	5,286.47	448.82	4,735.29	0.00	551.18	10
001-4-151-02700 Finance: Contracted Services	25,907.51	1,438.97	12,346.48	1,995.00	11,566.03	45
001-4-151-02800 Finance: General Liab. Insurance	11,485.78	0.00	11,485.78	0.00	0.00	0
001-4-151-02840 Finance: Workmen'S Comp Ins.	936.00	0.00	936.00	0.00	0.00	0
001-4-151-03200 Finance: Building Supplies	29,781.71	9,086.90	16,879.06	5,310.00	7,592.65	25
001-4-151-03500 Finance: Office Expense	12,395.72	363.13	9,258.85	500.00	2,636.87	21
001-4-151-03700 Finance: Professional Services	60,330.50	4,875.00	52,205.50	7,794.50	330.50	1
001-4-151-03800 Finance: Audit Fees	5,074.38	0.00	5,074.38	0.00	0.00	0
001-4-151-04200 Finance: Equipment	114,971.39	31,859.78	88,171.41	9,350.00	17,449.98	15
001-4-151-04300 Finance: Technology	37,749.70	850.31	36,600.01	304.00	845.69	2
001-4-151-04500 Finance: Security	4,334.84	0.00	1,839.84	0.00	2,495.00	58
001-4-151-05200 Finance: Physicals/Testing	120.00	0.00	120.00	0.00	0.00	0
001-4-151-05300 Finance: Dues/Memberships	150.00	100.00	150.00	0.00	0.00	0
001-4-151-06100 Finance: Travel & Training	2,246.30	28.92	2,075.22	0.00	171.08	8
001-4-151-06200 Finance: Medicare & Fica	2,433.67	273.52	2,423.08	0.00	10.59	0
001-4-151-06300 Finance: Retirement	20,341.56	2,320.17	20,261.51	0.00	80.05	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 12/31/2020

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 0 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06400 Finance: Health Insurance	39,496.44	7,340.64	43,166.76	0.00	-3,670.32	-9
001-4-151-20000 Finance: Capital Improvements	83,245.50	10,938.28	82,245.50	0.00	1,000.00	1
001-4-160-01100 Oep: Director Salary	26,000.04	2,166.67	26,000.04	0.00	0.00	0
001-4-160-03500 Oep: Director Office Expenses	2,093.43	0.00	2,093.43	0.00	0.00	0
001-4-160-04300 Oep: Technology	100.00	0.00	100.00	0.00	0.00	0
001-4-160-06200 Oep: Director Medicare	377.01	31.42	377.01	0.00	0.00	0
001-4-160-06800 Oep: Director Fica	1,611.99	134.33	1,611.99	0.00	0.00	0
001-4-194-01100 Maintenance: Salary	105,426.97	11,900.22	105,027.19	0.00	399.78	0
001-4-194-02200 Maintenance: Telephone/Internet	770.13	58.21	678.34	0.00	91.79	12
001-4-194-02300 Maintenance: Utilities	89,263.98	7,921.46	79,685.44	0.00	9,578.54	11
001-4-194-02400 Maintenance: Contracted Services	32,300.23	0.00	31,800.23	0.00	500.00	2
001-4-194-02500 Maintenance: Uniforms	2,460.03	257.94	2,370.52	0.00	89.51	4
001-4-194-02700 Maintenance: Building Repairs	16,793.77	538.00	15,331.77	450.00	1,012.00	6
001-4-194-02810 Maintenance: General Insurance	34,351.31	0.00	34,351.31	0.00	0.00	0
001-4-194-02820 Maintenance: Gps Fleet Tracking	971.64	80.97	971.64	0.00	0.00	0
001-4-194-02840 Maintenance: Worker'S Comp Insuræ	2,466.00	0.00	2,466.00	0.00	0.00	0
001-4-194-03200 Maintenance: Supplies	35,155.21	1,459.25	34,614.46	0.00	540.75	2
001-4-194-03300 Maintenance: Fleet Supplies	3,989.02	218.35	3,357.37	0.00	631.65	16
001-4-194-04300 Maintenance:Technology	84.00	11.85	87.85	60.80	-64.65	-77
001-4-194-04500 Maintenance: Security	225.00	0.00	225.00	0.00	0.00	0
001-4-194-04700 Courthouse: Telephone/Internet	17,793.07	1,586.69	16,379.76	0.00	1,413.31	8
001-4-194-05200 Maintenance: Physicals/Tests	340.00	0.00	268.00	0.00	72.00	21
001-4-194-05300 Maintenance:Christmas Decor	13,565.08	4,632.00	13,095.37	0.00	469.71	3
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	100.00	0.00	0.00	0
001-4-194-06200 Maintenance: Medicare & Fica	1,523.00	167.83	1,512.48	0.00	10.52	1
001-4-194-06300 Maintenance: Retirement	13,570.87	1,465.83	13,529.95	0.00	40.92	0
001-4-194-06400 Maintenance: Health Insurance	24,499.68	4,552.80	26,776.08	0.00	-2,276.40	-9
001-4-195-01100 Community Center: Salary	3,309.66	65.79	2,850.45	0.00	459.21	14
001-4-195-02200 Community Center: Telephone/Interr	700.08	233.36	466.72	0.00	233.36	33
001-4-195-02300 Community Center: Utilities	14,530.79	990.62	13,121.41	0.00	1,409.38	10
001-4-195-02700 Community Center: Repairs	1,084.60	0.00	934.60	0.00	150.00	14
001-4-195-03200 Community Center: Supplies	3,646.88	228.00	3,374.88	0.00	272.00	7
001-4-201-05200 Sheriff: Parish Prisoner Housing	589,282.08	49,274.17	524,556.25	4,243.86	60,481.97	10
001-4-201-05210 Sheriff: Parish Prisoner Medical	31,502.41	1,789.16	26,291.57	0.00	5,210.84	17
001-4-201-05400 Sheriff: Court Attendance	2,998.00	408.00	2,856.00	0.00	142.00	5
001-4-201-08500 Sheriff: Courthouse Security Guard	17,295.00	3,040.00	16,735.00	0.00	560.00	3
001-4-221-00000 Fire Protection Allocation	65,255.46	0.00	65,255.46	0.00	0.00	0
001-4-313-05600 Sheriff: Pension	40,000.00	0.00	0.00	0.00	40,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,059.00	0.00	4,059.00	0.00	0.00	0
001-4-411-00000 Sparta Groundwater Comm.	1,125.00	0.00	0.00	0.00	1,125.00	100
001-4-413-00000 North La Economic Partnership	2,250.00	0.00	2,250.00	0.00	0.00	0
001-4-420-00000 Trailblazers, Inc.	1,080.00	0.00	1,080.00	0.00	0.00	0
001-4-654-01200 Lsu Ag Center: Personnel Support	14,580.00	0.00	14,580.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone/Internet	4,559.92	425.64	3,878.86	0.00	681.06	15
001-4-654-02500 Lsu Ag Center: Utilities	738.64	31.69	570.33	0.00	168.31	23
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	992.31	0.00	90.21	8
001-4-661-00000 Municipality Appropriations	25,875.01	6,750.00	25,875.01	0.00	0.00	0
001-4-670-00000 Lgap Grant Expenditures	45,700.00	0.00	0.00	0.00	45,700.00	100
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	490.03	0.00	0.00	0
001-4-694-01300 Transfer To Capital Outlay	1,582.40	0.00	1,582.40	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 12/31/2020

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 0 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-694-01700 Transfer To Coroner	53,376.49	0.00	53,376.49	0.00	0.00	0
001-4-700-00000 Watershed Board	240.00	0.00	240.00	0.00	0.00	0
001-4-700-08000 Land & Building Expense	44,550.00	0.00	44,550.00	0.00	0.00	0
Revenue						
001-3-111-00000 Ad Valorem Tax	947,195.52	5,840.81	13,577.73	0.00	933,617.79	99
001-3-112-00000 Payment In Lieu Of Property Tax	540.40	0.00	540.40	0.00	0.00	0
001-3-143-00000 Alcohol Beverage Tax	2,400.00	0.00	1,931.56	0.00	468.44	20
001-3-185-00000 Insurance Premium Tax	43,643.83	40.00	43,683.83	0.00	-40.00	0
001-3-200-00000 Franchise Fees Tax	2,050.15	0.00	1,650.15	0.00	400.00	20
001-3-211-00000 Alcohol Permit Fees	3,555.50	2,231.75	3,599.25	0.00	-43.75	-1
001-3-221-00000 Fire Insurance Rebate (2%)	65,255.46	0.00	65,255.46	0.00	0.00	0
001-3-310-00000 Justice/Constable Reimbursement	11,750.00	1,000.00	11,750.00	0.00	0.00	0
001-3-330-00000 State Revenue Sharing	21,000.00	8,400.01	23,466.38	0.00	-2,466.38	-12
001-3-331-00000 Lgap Grant Reimbursement	45,700.00	0.00	0.00	0.00	45,700.00	100
001-3-351-00000 Severance Tax - General	135,000.00	21.88	105,139.68	0.00	29,860.32	22
001-3-351-01000 Severance Tax - Timber	515,000.00	0.00	453,231.76	0.00	61,768.24	12
001-3-400-20000 Federal Grant Reimbursement	42,933.14	0.00	42,933.14	0.00	0.00	0
001-3-500-00000 Community Center Rental Fees	7,835.20	0.00	7,485.20	0.00	350.00	4
001-3-510-00000 Accounting & Payroll Services	53,462.24	0.00	53,462.24	0.00	0.00	0
001-3-611-00000 Interest	5,846.51	163.61	5,860.12	0.00	-13.61	0
001-3-621-00000 Office Rental/Lease Fees	1,200.00	100.00	1,200.00	0.00	0.00	0
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	490.03	0.00	0.00	0
001-3-651-00000 Miscellaneous Revenue	37,807.55	943.36	15,675.91	0.00	22,131.64	59
001-3-694-00500 Transfer From Statutory Reserve	26,768.15	26,768.15	26,768.15	0.00	0.00	0
001-3-694-01800 Transfer From Pavilion	10,000.00	10,000.00	10,000.00	0.00	0.00	0
001-3-800-00000 Building Permit Fees	4,650.00	325.00	4,775.00	0.00	-125.00	-3
General Fund - 01 Total Revenue	1,984,083.68	55,834.57	892,475.99	0.00	1,091,607.69	55
General Fund - 01 Total Expenditure	2,380,827.13	238,535.71	2,132,294.58	30,652.07	217,880.48	9
General Fund - 01 Net	-396,743.45	-182,701.14	-1,239,818.59	-30,652.07	873,727.21	-220
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	363,304.49	43,370.16	361,745.27	0.00	1,559.22	0
002-4-310-02300 Road: Utilities	9,054.21	1,129.80	8,334.01	0.00	720.20	8
002-4-310-02400 Road: Telephone/Internet/Mobile	10,598.66	941.54	9,790.20	0.00	808.46	8
002-4-310-02500 Road: Lease Equipment	173,696.23	10,901.55	157,825.64	1,347.71	14,522.88	8
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	55,833.95	0.00	55,833.95	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	36,177.00	0.00	36,177.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	22,317.60	0.00	17,317.60	0.00	5,000.00	22
002-4-310-03400 Road: Gas And Oil	44,617.00	5,343.39	37,960.39	10,522.97	-3,866.36	-9
002-4-310-03500 Road: Office Expense	6,999.72	327.89	6,902.61	0.00	97.11	1
002-4-310-03600 Road: Road Signs	2,813.08	154.32	2,467.40	0.00	345.68	12
002-4-310-03700 Road: Parts & Repairs	70,994.82	1,676.90	65,421.72	1,512.08	4,061.02	6
002-4-310-03800 Road: Supplies	14,526.76	1,607.76	14,634.52	0.00	-107.76	-1
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	462,834.07	16,207.07	442,825.26	498.41	19,510.40	4
002-4-310-04200 Road: Tools/Technology (Non-Equip)	9,978.18	285.43	8,763.61	243.20	971.37	10
002-4-310-05200 Road: Employee Physicals/Testing	1,124.00	100.00	1,074.00	0.00	50.00	4
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	337.38	4,048.56	0.00	0.00	0
002-4-310-06200 Road: Medicare & Fica	7,039.66	830.94	7,218.19	0.00	-178.53	-3

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 12/31/2020

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 0 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-310-06300 Road: Retirement	40,474.94	4,910.70	39,873.15	0.00	601.79	1
002-4-310-06400 Road: Group Insurance	87,506.95	14,655.17	85,615.62	0.00	1,891.33	2
002-4-310-06700 Road: Unemployment	3,831.00	-3,081.00	3,081.00	0.00	750.00	20
002-4-310-08500 Road: Contract Payments	19,765.07	120.00	19,644.07	0.00	121.00	1
002-4-313-01000 Road: Engineering Fees - Contractor	47,473.22	2,624.29	45,097.51	3,731.73	-1,356.02	-3
002-4-313-02000 Road: Professional Services	10,508.24	240.00	10,748.24	0.00	-240.00	-2
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Road: Employee Travel	150.00	50.00	200.00	0.00	-50.00	-33
002-4-313-09000 Road: Debris Hauling & Monitoring	2,000,000.00	500,345.74	560,302.70	119,023.78	1,320,673.52	66
002-4-316-00000 Road: Roadside Litter Pickup	18,720.00	3,040.00	16,480.00	0.00	2,240.00	12
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
002-4-694-00800 Road: Transfer To: Cy Road Proj	239,430.25	0.00	239,430.25	0.00	0.00	0
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,017,214.08	5,667.23	13,949.79	0.00	1,003,264.29	99
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	580.35	0.00	580.35	0.00	0.00	0
002-3-330-00000 Road: State Revenue Sharing	23,024.00	8,072.00	24,096.00	0.00	-1,072.00	-5
002-3-400-10000 Fema Reimbursement	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100
002-3-400-20000 La Cares Reimbursement	28,473.91	0.00	28,473.91	0.00	0.00	0
002-3-611-00000 Road: Interest	14,617.81	230.20	14,498.01	0.00	119.80	1
002-3-621-00000 Road: Contractor Refunds - Damage	3,514.94	0.00	3,514.94	0.00	0.00	0
002-3-641-01000 Road: Sale Of Scrap/Salvage/Surplu	104.75	0.00	104.75	0.00	0.00	0
002-3-642-00000 Road: Refunds & Misc. Income	30,986.00	0.00	30,986.00	0.00	0.00	0
Road Fund - 02 Total Revenue	3,118,515.84	13,969.43	116,203.75	0.00	3,002,312.09	96
Road Fund - 02 Total Expenditure	3,805,117.66	606,119.03	2,258,812.47	136,879.88	1,409,425.31	37
Road Fund - 02 Net	-686,601.82	-592,149.60	-2,142,608.72	-136,879.88	1,592,886.78	-232
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	12,522.97	1,876.26	11,248.71	0.00	1,274.26	10
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	350,000.00	0.00	350,000.00	0.00	0.00	0
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	314,588.72	0.00	314,588.72	0.00	0.00	0
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	813,326.81	154,014.79	757,306.60	0.00	56,020.21	7
Sales Tax Fund - 03 Total Revenue	813,326.81	154,014.79	757,306.60	0.00	56,020.21	7
Sales Tax Fund - 03 Total Expenditure	677,111.69	1,876.26	675,837.43	0.00	1,274.26	0
Sales Tax Fund - 03 Net	136,215.12	152,138.53	81,469.17	0.00	54,745.95	40
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	475,000.00	57,413.05	479,441.61	0.00	-4,441.61	-1
004-4-506-02100 Library Dues & Memberships	2,500.00	0.00	2,372.28	0.00	127.72	5
004-4-506-02300 Library Utilities	30,000.00	2,411.53	23,890.78	0.00	6,109.22	20
004-4-506-02400 Library Telephone	12,100.00	844.16	9,479.95	0.00	2,620.05	22
004-4-506-02800 Library Liability Insurance	22,000.00	0.00	21,712.00	0.00	288.00	1
004-4-506-03200 Maint Supplies/Building & Grounds	95,000.00	16,684.70	84,713.77	1,680.00	8,606.23	9
004-4-506-03300 Technology - Maint. & Support	65,500.00	5,999.70	57,583.11	7,354.24	562.65	1
004-4-506-03400 Bookmobile Expenses	1,200.00	68.90	1,227.70	0.00	-27.70	-2
004-4-506-03500 Office Supplies	51,000.00	4,150.95	53,612.24	0.00	-2,612.24	-5

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-03600 Grant Expenditures	6,000.00	787.81	4,592.69	0.00	1,407.31	23
004-4-506-03700 Professional Services	14,505.75	0.00	14,505.75	0.00	0.00	0
004-4-506-03900 Programming	35,000.00	1,747.18	34,164.39	0.00	835.61	2
004-4-506-04000 Library Accounting & Payroll Fees	18,000.00	0.00	18,000.00	0.00	0.00	0
004-4-506-04100 Furniture/Equipment	3,000.00	891.34	2,750.27	0.00	249.73	8
004-4-506-04300 Bookmobile Purchase	49,269.40	0.00	49,269.40	0.00	0.00	0
004-4-506-04400 Books, Bindery, & Periodicals	100,000.00	12,447.73	93,083.63	0.00	6,916.37	7
004-4-506-05200 Library Physicals/Tests	600.00	0.00	576.00	0.00	24.00	4
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	2,550.00	379.55	2,805.45	0.00	-255.45	-10
004-4-506-06200 Library Medicare	7,000.00	816.32	7,014.72	0.00	-14.72	0
004-4-506-06300 Library Retirement	58,200.00	6,727.36	55,822.12	0.00	2,377.88	4
004-4-506-06400 Library Group Insurance	115,000.00	20,556.39	116,017.14	0.00	-1,017.14	-1
004-4-506-06800 Library Fica	1,150.00	154.78	1,227.49	0.00	-77.49	-7
004-4-507-01000 Capital Outlay: Building Renovation	95,824.54	0.00	95,824.54	0.00	0.00	0
004-4-507-02000 Capital Outlay: Parking Lot	112,200.00	39,634.33	41,093.53	67,703.85	3,402.62	3
Revenue						
004-3-111-00000 Library Ad Valorem	1,300,000.00	5,309.85	15,452.73	0.00	1,284,547.27	99
004-3-112-00000 Payments In Lieu Of Property Taxes	710.17	0.00	710.17	0.00	0.00	0
004-3-330-00000 Library State Revenue Sharing	49,500.00	7,637.00	27,436.00	0.00	22,064.00	45
004-3-346-01000 Grant Reimbursements	31,775.00	2,079.20	31,725.53	0.00	49.47	0
004-3-400-20000 La Cares Reimbursement	39,358.98	0.00	39,358.98	0.00	0.00	0
004-3-611-00000 Library Interest	16,500.00	570.62	16,239.28	0.00	260.72	2
004-3-642-00000 Refunds	2,300.00	0.00	2,300.00	0.00	0.00	0
Library Fund - 04 Total Revenue	1,440,144.15	15,596.67	133,222.69	0.00	1,306,921.46	91
Library Fund - 04 Total Expenditure	1,442,599.69	171,715.78	1,270,780.56	76,738.09	95,081.04	7
Library Fund - 04 Net	-2,455.54	-156,119.11	-1,137,557.87	-76,738.09	1,211,840.42	-49,351
Fund: 005 Statutory Reserve - 05						
Expenditure						
005-4-694-00100 Stat Reserve: Trans To General Fun	26,768.15	26,768.15	26,768.15	0.00	0.00	0
Revenue						
Statutory Reserve - 05 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Statutory Reserve - 05 Total Expenditure	26,768.15	26,768.15	26,768.15	0.00	0.00	0
Statutory Reserve - 05 Net	-26,768.15	-26,768.15	-26,768.15	0.00	0.00	0
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	349,814.84	8,575.53	343,343.42	6,471.42	0.00	0
006-4-312-01100 Asphalt - Salaries	363,304.49	43,370.16	361,604.02	0.00	1,700.47	0
006-4-312-02900 Asphalt - Culverts	79,799.97	0.00	75,809.97	0.00	3,990.00	5
006-4-312-03000 Supplies - Asphalt	4,683.67	97.86	3,781.53	0.00	902.14	19
006-4-312-03100 Signs - Asphalt	4,892.08	201.96	4,794.04	0.00	98.04	2
006-4-312-03400 Fuel & Oil	28,259.54	2,421.67	23,681.21	3,948.17	630.16	2
006-4-312-03700 Parts & Repairs	44,192.03	6,648.52	37,277.74	2,263.61	4,650.68	11
006-4-312-04300 Tools / Technology (Non Equipment)	2,822.54	0.00	2,822.54	0.00	0.00	0
006-4-312-05200 Physicals/Drug Tests	212.00	0.00	62.00	0.00	150.00	71
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	4,372.32	0.00	0.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	0.00	0.00	40,000.00	100
006-4-312-06200 Asphalt - Medicare	7,039.67	830.91	7,217.99	0.00	-178.32	-3
006-4-312-06300 Asphalt - Retirement	40,474.95	4,910.71	39,873.15	0.00	601.80	1
006-4-312-06400 Asphalt - Insurance	87,506.94	14,655.18	85,615.62	0.00	1,891.32	2
006-4-312-06700 Asphalt - Unemployment	3,831.00	3,081.00	3,081.00	0.00	750.00	20
006-4-313-01000 Engineering Fees - Contracted	22,696.12	2,731.41	22,427.53	875.35	-606.76	-3
006-4-313-02000 Professional Services	7,662.19	0.00	7,662.19	0.00	0.00	0
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	462,950.89	0.00	462,950.89	0.00	0.00	0
Revenue						
006-3-111-00000 Asphalt Tax	884,956.80	4,930.38	12,136.05	0.00	872,820.75	99
006-3-112-00000 Payment In Lieu Of Property Taxes	504.89	0.00	504.89	0.00	0.00	0
006-3-330-00000 Asphalt - State Revenue Sharing	20,151.00	7,029.00	20,980.00	0.00	-829.00	-4
006-3-400-20000 La Cares Reimbursement	28,473.91	0.00	28,473.91	0.00	0.00	0
006-3-611-00000 Asphalt Interest	13,188.73	361.74	13,150.47	0.00	38.26	0
Asphalt Fund - 06 Total Revenue	947,275.33	12,321.12	75,245.32	0.00	872,030.01	92
Asphalt Fund - 06 Total Expenditure	1,554,515.24	87,889.27	1,486,377.16	13,558.55	54,579.53	4
Asphalt Fund - 06 Net	-607,239.91	-75,568.15	-1,411,131.84	-13,558.55	817,450.48	-135

Fund: 007 Health Unit - 07

Expenditure

007-4-194-00000 Building & Grounds	8,159.99	128.00	7,787.99	0.00	372.00	5
007-4-194-01100 Salaries - Jury Funded Health Unit	74,614.80	7,390.09	72,548.20	0.00	2,066.60	3
007-4-194-02840 Health Unit: Worker'S Comp Ins.	152.00	0.00	152.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	0.00	0.00	6,700.00	100
007-4-194-06200 Employer'S Share - Medicare	1,081.94	107.16	1,051.98	0.00	29.96	3
007-4-194-06300 Employer'S Share - Retirement	4,080.77	650.30	3,974.53	0.00	106.24	3
007-4-194-06800 Employer'S Share - Fica	2,969.87	246.64	2,819.33	0.00	150.54	5
007-4-194-06900 Employee Health Insurance Benefits	11,201.76	2,276.40	10,442.96	0.00	758.80	7
007-4-401-02300 Utilities	14,873.99	909.04	11,783.03	0.00	3,090.96	21
007-4-401-02800 Insurance - Lia/Bldg	8,319.44	0.00	8,319.44	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	120.00	399.98	399.98	0.00	-279.98	-233
007-4-401-04000 Technology & Tools	200.00	0.00	200.00	0.00	0.00	0
007-4-401-05000 Telephone / Internet Service	2,298.90	186.92	2,085.82	0.00	213.08	9
007-4-699-04000 Audit & Accounting Services	35,571.29	0.00	35,571.29	0.00	0.00	0

Revenue

007-3-111-00000 Ad Valorem Property Tax	155,596.80	866.96	2,133.70	0.00	153,463.10	99
007-3-112-00000 Payment In Lieu Of Property Taxes	88.77	0.00	88.77	0.00	0.00	0
007-3-400-20000 La Cares Reimbursement	7,061.00	0.00	7,061.00	0.00	0.00	0
007-3-611-00000 Health Unit Interest	2,540.04	83.81	2,553.85	0.00	-13.81	-1
Health Unit - 07 Total Revenue	165,286.61	950.77	11,837.32	0.00	153,449.29	93
Health Unit - 07 Total Expenditure	170,344.75	12,294.53	157,136.55	0.00	13,208.20	8
Health Unit - 07 Net	-5,058.14	-11,343.76	-145,299.23	0.00	140,241.09	-2,773

Fund: 008 Current Year Road Project - 08

Expenditure

008-4-403-07100 Contractual - Projects	1,200,892.15	1,140,847.54	1,140,847.54	60,044.61	0.00	0
008-4-403-07300 Engineering Fees	123,260.21	40,007.23	118,067.91	0.00	5,192.30	4
008-4-403-07400 Laboratory Testing Fees	3,250.00	0.00	3,250.00	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 12/31/2020

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 0 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Revenue						
008-3-600-10000 State Transportation Act Funds	247,711.14	21,703.36	229,414.50	0.00	18,296.64	7
008-3-694-00200 Curr Yr Road Proj: Trans From Road	239,430.25	0.00	239,430.25	0.00	0.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	350,000.00	0.00	350,000.00	0.00	0.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	462,950.89	0.00	462,950.89	0.00	0.00	0
Current Year Road Project Total Revenue	1,300,092.28	21,703.36	1,281,795.64	0.00	18,296.64	1
Current Year Road Proj Total Expenditure	1,327,402.36	1,180,854.77	1,262,165.45	60,044.61	5,192.30	0
Current Year Road Project - 08 Net	-27,310.08	-1,159,151.41	19,630.19	-60,044.61	13,104.34	-48
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	1,190.00	73.23	948.23	0.00	241.77	20
009-4-655-03100 Tourism: Education/Recreation/Cultu	11,794.97	3,520.55	12,315.52	0.00	-520.55	-4
009-4-655-03500 Tourism: Office Expense	245.54	0.00	245.54	0.00	0.00	0
009-4-655-06000 Tourism: Dues, Memberships, Regis	450.00	0.00	450.00	0.00	0.00	0
009-4-655-06100 Tourism: Travel Expense	453.16	0.00	453.16	0.00	0.00	0
009-4-699-00000 Audit & Accounting Services	2,032.29	0.00	2,032.29	0.00	0.00	0
Revenue						
009-3-341-00000 Tourism: Grant Revenue	27,775.00	0.00	27,775.00	0.00	0.00	0
009-3-611-00000 Tourism: Interest	917.01	34.09	926.10	0.00	-9.09	-1
Tourism Fund - 09 Total Revenue	28,692.01	34.09	28,701.10	0.00	-9.09	0
Tourism Fund - 09 Total Expenditure	16,165.96	3,593.78	16,444.74	0.00	-278.78	-2
Tourism Fund - 09 Net	12,526.05	-3,559.69	12,256.36	0.00	269.69	2
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-611-00000 Interest	4,438.34	0.00	4,438.34	0.00	0.00	0
010-3-694-01000 Landfill Closure: Trans From Solid	21,462.23	0.00	21,462.23	0.00	0.00	0
Landfill Closure - 10 Total Revenue	25,900.57	0.00	25,900.57	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,900.57	0.00	25,900.57	0.00	0.00	0
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	17,058.06	2,814.38	16,872.44	0.00	185.62	1
011-4-341-01100 Salary	666,557.03	75,822.81	669,179.84	0.00	-2,622.81	0
011-4-341-01500 Engineer	16,018.31	0.00	16,018.31	0.00	0.00	0
011-4-341-02000 Fees / Permits / Audit Fees	10,272.80	0.00	9,272.80	0.00	1,000.00	10
011-4-341-02100 Publications	268.00	0.00	68.00	0.00	200.00	75
011-4-341-02300 Utilities	18,708.05	1,256.03	16,564.08	0.00	2,143.97	11
011-4-341-02400 Telephone	6,413.94	603.10	5,971.04	0.00	442.90	7
011-4-341-03300 Tires	18,291.32	642.68	16,734.00	672.20	885.12	5
011-4-341-03400 Gas & Oil	82,263.05	869.98	75,133.03	0.00	7,130.02	9
011-4-341-03500 Office Expense	1,903.45	0.00	1,403.45	0.00	500.00	26
011-4-341-03700 Parts, Repairs, Supplies, Etc.	136,492.84	18,690.03	137,182.87	3,000.00	-3,690.03	-3
011-4-341-03900 Building / Infrastructure Repair	18,552.02	0.00	17,552.02	0.00	1,000.00	5
011-4-341-04200 Tools/Technology (Non Equipment)	8,758.47	121.58	8,380.05	182.40	196.02	2
011-4-341-04350 Lease Of Equipment	53,351.40	4,445.95	53,351.40	0.00	0.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-04400 Non-Capitalized Assets	5,627.00	0.00	5,627.00	0.00	0.00	0
011-4-341-05200 Physicals/Tests	726.00	0.00	626.00	0.00	100.00	14
011-4-341-05500 Gps Fleet Tracking	4,713.41	350.87	4,713.41	0.00	0.00	0
011-4-341-06100 Travel, Conference, Training	1,174.00	0.00	1,174.00	0.00	0.00	0
011-4-341-06200 Medicare	11,433.75	1,095.18	11,467.53	0.00	-33.78	0
011-4-341-06300 Retirement	81,682.44	9,288.30	82,003.74	0.00	-321.30	0
011-4-341-06400 Group Insurance	146,978.76	24,248.34	146,978.76	0.00	0.00	0
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	31,281.00	0.00	31,281.00	0.00	0.00	0
011-4-341-07000 Solid Waste: Other Expense	450.00	441.40	891.40	0.00	-441.40	-98
011-4-341-08200 Testing Fees	643.00	0.00	643.00	0.00	0.00	0
011-4-341-08300 Surveillance / Enforcement Costs	239.70	0.00	239.70	0.00	0.00	0
011-4-341-08600 Dumping Fees	317,079.25	26,572.14	287,651.39	0.00	29,427.86	9
011-4-341-08700 Insurance/Lia/Veh/Wc	47,668.07	0.00	47,668.07	0.00	0.00	0
011-4-343-00000 Model Bin Sites - Work In Progress	50,592.00	0.00	50,592.00	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	21,462.23	0.00	21,462.23	0.00	0.00	0
Revenue						
011-3-131-00000 Sales Tax Receipts	1,104,937.27	231,022.37	1,135,959.64	0.00	-31,022.37	-3
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	17,167.85	1,326.40	18,494.25	0.00	-1,326.40	-8
011-3-400-20000 La Cares Reimbursement	56,551.52	0.00	56,551.52	0.00	0.00	0
011-3-441-00000 Dumping Fee Charged	10,017.93	784.85	10,102.78	0.00	-84.85	-1
011-3-441-01000 Commercial Collection Fees	168,350.81	16,962.85	170,313.66	0.00	-1,962.85	-1
011-3-611-00000 Interest	5,222.30	279.68	5,301.98	0.00	-79.68	-2
011-3-642-00000 Refunds	200.25	0.00	200.25	0.00	0.00	0
011-3-643-00000 Recycled Wood Products - Fuel	5,184.51	0.00	5,184.51	0.00	0.00	0
Solid Waste - 11 Total Revenue	1,367,632.44	250,376.15	1,402,108.59	0.00	-34,476.15	-3
Solid Waste - 11 Total Expenditure	1,776,659.35	167,262.77	1,736,702.56	3,854.60	36,102.19	2
Solid Waste - 11 Net	-409,026.91	83,113.38	-334,593.97	-3,854.60	-70,578.34	17
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	3,450.00	100.00	2,950.00	4,450.00	-3,950.00	-114
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	3,165.00	858.00	3,223.00	0.00	-58.00	-2
Off Duty Witness Fees - 12 Total Revenue	3,165.00	858.00	3,223.00	0.00	-58.00	-2
Off Duty Witness Fees Total Expenditure	3,450.00	100.00	2,950.00	4,450.00	-3,950.00	-114
Off Duty Witness Fees - 12 Net	-285.00	758.00	273.00	-4,450.00	3,892.00	-1,366
Fund: 013 Capital Fund - 13						
Expenditure						
013-4-600-08500 Construction - Contracted	9,384.12	0.00	9,384.12	0.00	0.00	0
Revenue						
013-3-694-00100 Capital: Transfer From General Func	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Revenue	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Expenditure	9,384.12	0.00	9,384.12	0.00	0.00	0
Capital Fund - 13 Net	-7,801.72	0.00	-7,801.72	0.00	0.00	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 12/31/2020

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 0 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
015-4-310-04300 Certificates Of Indebtedness	295,000.00	0.00	295,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	30,993.03	0.00	30,993.03	0.00	0.00	0
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	314,588.72	0.00	314,588.72	0.00	0.00	0
2015 Road Cert. Of Indebte Total Revenue	314,588.72	0.00	314,588.72	0.00	0.00	0
2015 Road Cert. Of Ind Total Expenditure	325,993.03	0.00	325,993.03	0.00	0.00	0
2015 Road Cert. Of Indebtedness - 15 Net	-11,404.31	0.00	-11,404.31	0.00	0.00	0
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-05000 Emergency Event Expenses - Local	18,726.62	0.00	18,726.62	0.00	0.00	0
016-4-400-00000 Hazard Mitigation Grant Program	26,191.22	14,209.98	14,209.98	1,943.83	10,037.41	38
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.22	0.00	0.00	0.00	26,191.22	100
Jackson O.E.P - 16 Total Revenue	26,191.22	0.00	0.00	0.00	26,191.22	100
Jackson O.E.P - 16 Total Expenditure	44,917.84	14,209.98	32,936.60	1,943.83	10,037.41	22
Jackson O.E.P - 16 Net	-18,726.62	-14,209.98	-32,936.60	-1,943.83	16,153.81	-86
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	31,800.00	2,650.00	31,800.00	0.00	0.00	0
017-4-125-06200 Medicare - Employer'S Share	461.11	38.43	461.11	0.00	0.00	0
017-4-125-06800 Fica - Employer'S Share	1,971.60	164.30	1,971.60	0.00	0.00	0
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	150.00	0.00	50.00	0.00	100.00	67
017-4-300-00000 Autopsy Professional Charges	24,145.00	1,905.00	22,240.00	0.00	1,905.00	8
017-4-355-00000 Toxicology	1,260.00	0.00	910.00	0.00	350.00	28
017-4-500-00000 Opc'S - Out-Of-Parish	7,900.00	1,100.00	8,100.00	0.00	-200.00	-3
017-4-600-00000 Office Supplies, Misc. Exp	3,237.40	176.00	3,263.40	0.00	-26.00	-1
017-4-610-00000 Computer Software	1,483.30	0.00	1,483.30	0.00	0.00	0
017-4-650-00000 Medical Supplies	1,427.65	0.00	1,127.65	0.00	300.00	21
017-4-700-00000 Travel Expense - Coroners	1,132.28	0.00	732.28	0.00	400.00	35
017-4-705-00000 Vehicle / Liability Insurance	1,497.87	0.00	1,497.87	0.00	0.00	0
017-4-710-00000 Vehicle Expense - Repairs Etc	3,503.67	18.05	3,471.72	0.00	31.95	1
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,636.60	368.86	3,455.46	0.00	181.14	5
017-4-716-00000 Coroner'S Office Telephone	4,003.53	327.71	3,631.24	0.00	372.29	9
017-4-800-00000 Building Repairs And Renovations	4,925.00	0.00	4,675.00	0.00	250.00	5
017-4-810-00000 Equipment / Vehicles	26,480.00	0.00	26,480.00	0.00	0.00	0
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,502.44	1,951.68	12,454.12	0.00	48.32	0
017-3-100-20000 Coroner: Coroner'S Fees	8,000.00	100.00	8,030.00	0.00	-30.00	0
017-3-694-00100 Coroner: Transfer From General Fur	53,376.49	0.00	53,376.49	0.00	0.00	0
Coroner Fund - 17 Total Revenue	73,878.93	2,051.68	73,860.61	0.00	18.32	0
Coroner Fund - 17 Total Expenditure	119,365.01	6,748.35	115,700.63	0.00	3,664.38	3
Coroner Fund - 17 Net	-45,486.08	-4,696.67	-41,840.02	0.00	-3,646.06	8
Fund: 018 Livestock Pavillion Fund - 18						
Expenditure						

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 12/31/2020

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 0 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
018-4-694-00100 Pavilion: Transfer To General	10,000.00	10,000.00	10,000.00	0.00	0.00	0
Revenue						
Livestock Pavillion Fund - Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Livestock Pavillion Fu Total Expenditure	10,000.00	10,000.00	10,000.00	0.00	0.00	0
Livestock Pavillion Fund - 18 Net	-10,000.00	-10,000.00	-10,000.00	0.00	0.00	0
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02019 2019 Shsp Grant Expenditures	30,813.32	5,516.10	30,813.32	0.00	0.00	0
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - 24 Total Revenue	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - Total Expenditure	30,813.32	5,516.10	30,813.32	0.00	0.00	0
Federal Grants Fund - 24 Net	-256.89	-5,516.10	-30,813.32	0.00	30,556.43	-11,895
Fund: 025 Lcdbg Grants Fund - 25						
Expenditure						
025-4-221-01400 Lcdbg Grant: Consultant Fees	1,250.00	0.00	1,250.00	0.00	0.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	1,960.00	0.00	1,960.00	0.00	0.00	0
Revenue						
025-3-310-00000 Lcdbg Grant: Reimbursements	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Revenue	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Expenditure	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	3,646.80	224.96	2,871.76	0.00	775.04	21
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	3,646.80	224.96	2,871.76	0.00	775.04	21
Court Fees Fund - 26 Net	-3,646.80	-224.96	-2,871.76	0.00	-775.04	21
Report Total Revenue	\$11,644,122.42	\$527,710.63	\$5,121,262.30	\$0.00	\$6,522,860.12	56
Report Total Expenditure	\$13,728,292.10	\$2,533,709.44	\$11,557,179.11	\$328,121.63	\$1,842,991.36	13
Report Totals Net	\$-2,084,169.68	\$-2,005,998.81	\$-6,435,916.81	\$-328,121.63	\$4,679,868.76	-225

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 12/1/2020 to 12/31/2020

FY 2021

Deposit Numbers: 564 to 583

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
564	12/01/2020	020-1-901-00000	2,412.48
565	12/04/2020	020-1-901-00000	1,535.80
566	12/04/2020	020-1-901-00000	210,700.41
569	12/07/2020	020-1-901-00000	1,526.35
572	12/11/2020	020-1-901-00000	1,261.60
573	12/15/2020	020-1-901-00000	6,946.51
574	12/17/2020	020-1-901-00000	1,065.05
575	12/17/2020	020-1-901-00000	53,753.24
576	12/28/2020	020-1-901-00000	2,010.10
577	12/21/2020	020-1-901-00000	21,703.36
578	12/21/2020	020-1-901-00000	4,722.00
579	12/23/2020	020-1-901-00000	3,403.00
580	12/30/2020	020-1-901-00000	1,000.00
581	12/07/2020	020-1-901-00000	550.00
582	12/31/2020	020-1-902-00000	31.73
583	12/31/2020	020-1-901-00000	1,692.02
GRAND TOTAL:			\$314,313.65

COMMUNITY WATER ENRICHMENT FUND
2020-2021 GRANT APPLICATION

COVER PAGE

COMPLETE ALL SECTIONS: (Incomplete forms may disqualify or reduce a grant award.)

Government Fiscal Agency: Jackson Parish Police Jury
(Name of Municipality or Parish)

Address of 500 East Court Street, Room 301
Local Government: Jonesboro, LA 71251-3446

Physical Address of Project(s) (Including the 9-digit Zip Code):

Wesley Chapel Water System, Inc.
256 Mondy Road
Ruston, LA 71270

Chief Elected Official: Amy Magee
(Mayor or Parish President's Name)

Contact Person: Gina Thomas, Secretary-Treasurer
(If different from the head of government)

Phone Number: (318) 259-2361 FAX: (318) 259-5660

Email Address: gthomas@jppj.org

Application Preparer: Riley Company of Louisiana, Inc. -- Bob Myers -- bmyers@rileyco.org
(If different from the contact person)

Total Amount Requested: \$ 50,000.00

Federal Tax Identification Number: 72-6000572

CLASSIFICATION PAGE

COMPLETE ALL SECTIONS: Incomplete forms may disqualify or reduce a grant award.

Name of parish: Jackson Parish

Name of municipality: Jackson Parish Police Jury

Population: please check the appropriate category based on most recent available census figures.

- village (1 - 999 citizens) _____ population
- town (1,000 - 4,999 citizens) _____ population
- city (5,000 - 35,000 citizens) _____ population
- parish 15,902 population

other local, state or federal government agencies/participants in project:

Delta Regional Authority grant, CWEF grant applications in Lincoln, Bienville, and Jackson Parishes, local funds from Wesley Chapel Water System and Mt. Calm Water System

Is the proposed project located on **publicly owned land**? yes no

If no, explain authority to apply _____

Type of water system: Public _____ Private non-profit X _____

Please note: Private for profit water systems are not eligible for funding

Legislative representation: please provide the names of the state senator and the state representative for the area where the project will occur.

State senator(s): Jay Luneau and Jay Morris

State representative(s): Chris Turner, Patrick Jefferson, and Jack McFarland

PROPOSED BUDGET SUMMARY

COMPLETE ALL SECTIONS: (Incomplete forms may disqualify or reduce a grant award.)
Refer to instructions below for an explanation of the spending categories.

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
SPENDING CATEGORY	AMOUNT REQUESTED FROM CWF PROGRAM	AMOUNT OF MATCH BY LOCAL GOVERNMENT	SPECIFY OTHER FUNDS AND SOURCE (private, federal, other state monies)	TOTAL
CONSTRUCTION COSTS	\$50,000 CWF Jackson Parish \$50,000 CWF Bienville Parish \$50,000 CWF Lincoln Parish		\$350,000 (DRA and Local Funds)	\$500,000
ACQUISITION OF REAL PROPERTY AND/OR EQUIPMENT				
OTHER Explain Below			\$107,500 (DRA & Local Funds – Engineering, Inspection, Administration)	\$107,500
PROJECT TOTAL	\$150,000		\$457,500	\$607,500

Instructions for Completing CWF Proposed Budget Summary

Please use the following categories to show all project costs:

Construction Costs

Proposed project cost for construction projects. The CWF program will pay for contract labor only.

Cost of Proposed Acquisition of Real Property and/or Equipment

Expenditures for acquiring fixed assets including equipment.

Other Items

Proposed project costs not otherwise listed in the above categories.

Local Government Assurances

COMPLETE ALL SECTIONS: (Incomplete forms may disqualify or reduce a grant award.)

FISCAL ASSURANCES

1. The local government agency (LGA) assures that all programs, activities, and expenditures of funds conducted in association with this program are in direct compliance with the provisions of the LGAP.
2. The LGA assures that funding received under the CWEF will not replace or reduce funding for existing programs.
3. The LGA assures that it will provide for proper fiscal control and accounting procedures as may be required for fiscal audit.

PROGRAMMATIC ASSURANCES

1. The LGA assures that it will comply with R.S. 24:513 (State Audit Law), and the State of Louisiana public bidding procedures.
2. The LGA assures that, as applicable, it will comply with all federal and state laws, executive orders, and/or regulations.
3. The recipient of this grant assures that elected officials or their family members will not receive (directly or indirectly) any part of the funds awarded through this grant.
4. The LGA assures that no funds will be used on private property.
5. By acceptance of this grant, the LGA acknowledges that any CWEF grant will not be open beyond three years from the effective date of the signed contract.
6. The recipient of the grant assures that funds requested in the grant will be used for the stated purpose only and within the time frame stated. Proof of proper expenditure of these funds will be required through invoices, canceled checks, copies of contracts, and other documentation. Failure to comply with any part of this agreement will result in termination of this grant and require any funds paid to be returned to the Office of Community Development.

I understand that, under state law, no reimbursement can be made for any invoices for work or purchases before there is an executed written contract signed by both the local government and the division of administration.

Signature of Chief Elected Official

President
Title

Amy Magee
Print Name Here

Date

RESOLUTION

WHEREAS, the Jackson Parish Police Jury has been afforded the opportunity to participate in the FY 2020-2021 Community Water Enrichment Fund (CWEF) Program administered by the State of Louisiana, Division of Administration, Office of Community Development; and,

WHEREAS, the Jackson Parish Police Jury desires to submit an application for funding to the CWEF Program; and,

WHEREAS, the Mt. Calm Water System is proposing to merge and consolidate with the Wesley Chapel Water System once sufficient improvements including an interconnection of the two water systems is made; and,

WHEREAS, merging and consolidating the Mt. Calm Water System with the Wesley Chapel Water System will provide a more sustainable water system for customers of both water systems.

NOW THEREFORE BE IT RESOLVED, that the Jackson Parish Police Jury does hereby support the CWEF application for funding for the proposed water system improvements associated with the merger of the Mt. Calm Water System and the Wesley Chapel Water System. Further, the President is authorized and empowered to execute the application and do any and all things necessary and proper to carry out the Resolution and to fulfill its objects and purposes.

CERTIFICATE

I, Gina Thomas, Secretary-Treasurer for the Jackson Parish Police Jury, hereby certifies that the above constitutes a true and accurate copy of a Resolution which upon motion of _____, and seconded by _____, was adopted by the following Yea and Nay vote:

YEA:

NAY:

ABSENT:

And the same was declared and adopted by the presiding officer on this the 11th day of January, 2021.

Gina Thomas, Secretary-Treasurer
Jackson Parish Police Jury

COMMUNITY WATER ENRICHMENT FUND
2020-2021 GRANT APPLICATION

COVER PAGE

COMPLETE ALL SECTIONS: (Incomplete forms may disqualify or reduce a grant award.)

Government Fiscal Agency: Jackson Parish
(Name of Municipality or Parish)

Address of 500 East Court St. #301, Jonesboro, LA 71251
Local Government: Jackson Parish Police Jury

Physical Address of Project(s) (Including the 9-digit Zip Code):

McDonald Community Water System
* 170 Ed Barnes Road, Jonesboro, LA 71251-7329
* 1986 Highway 4, Jonesboro, LA 71251-6920

Chief Elected Official: Amy C. Magee, Jackson Parish Police Jury President
(Mayor or Parish President's Name)

Contact Person: "Same"
(If different from the head of government)

Phone Number: (318) 259-2361 / 259-6619 FAX: (318) 259-5660
235-0002

Email Address: amagee@jboro.com

Application Preparer: Kathy Plunkett
(If different from the contact person)

Total Amount Requested: \$ 67,985.26

Federal Tax Identification Number: _____

CLASSIFICATION PAGE

COMPLETE ALL SECTIONS: Incomplete forms may disqualify or reduce a grant award.

Name of parish: Jackson Parish

Name of municipality: Jackson Parish Police Jury

Population: please check the appropriate category based on most recent available census figures.

- | | | |
|---|---------------|------------|
| <input type="checkbox"/> village (1 - 999 citizens) | _____ | population |
| <input type="checkbox"/> town (1,000 - 4,999 citizens) | _____ | population |
| <input type="checkbox"/> city (5,000 - 35,000 citizens) | _____ | population |
| <input checked="" type="checkbox"/> parish | <u>16,274</u> | population |

other local, state or federal government agencies/participants in project:

Is the proposed project located on **publicly owned land**? yes no

If no, explain authority to apply _____

Type of water system: Public x Private non-profit _____

Please note: Private for profit water systems are not eligible for funding

Legislative representation: please provide the names of the state senator and the state representative for the area where the project will occur.

State senator(s): Jay Luneau

State representative(s): Jack G. McFarland

PROJECT DESCRIPTION

COMPLETE ALL SECTIONS: Incomplete forms may disqualify or reduce a grant award.

1. Describe how proposed project(s) will improve the health, safety, living conditions, and quality of life of the community. Include the number of citizens that will be assisted by the project.

--Need generators at the well sites; water system serves 699 customers; during power outages (storms/Hurricanes/Tornados & any other natural disaster)

With generators there will not be any lag time for our residential or commercial users.

Generators will keep a steady pressure during power outages.

2. Provide a detailed description of the proposed project(s). Specify the use of funds and the location of project(s). Itemize any equipment to be purchased. For water lines, how many feet, miles, or blocks?

The generators will be used to service 699 customers located in the community. There is 72 miles of pipe on the water system serving these customers so when we lose electricity we have no means to chlorinate and distribute fresh ground water to our customers. These generators will provide chlorinated water continuously for daily consumption either by our residential or commercial users.

When using these requested generators the water system will be able to operate as usual and provide water that is treated; also these generators will help maintain adequate pressure at all times.

PROPOSED BUDGET SUMMARY

COMPLETE ALL SECTIONS: (Incomplete forms may disqualify or reduce a grant award.)
 Refer to instructions below for an explanation of the spending categories.

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
SPENDING CATEGORY	AMOUNT REQUESTED FROM CWEF PROGRAM	AMOUNT OF MATCH BY LOCAL GOVERNMENT	SPECIFY OTHER FUNDS AND SOURCE (private, federal, other state monies)	TOTAL
CONSTRUCTION COSTS	11,400.00			11,400.00
ACQUISITION OF REAL PROPERTY AND/OR EQUIPMENT	53,746.66 2,838.60			56,585.26
OTHER Explain Below				
PROJECT TOTAL	\$67,985.26			\$67,985.26

Instructions for Completing CWEF Proposed Budget Summary

Please use the following categories to show all project costs:

Construction Costs

Proposed project cost for construction projects. The CWEF program will pay for contract labor only.

Cost of Proposed Acquisition of Real Property and/or Equipment

Expenditures for acquiring fixed assets including equipment.

Other Items

Proposed project costs not otherwise listed in the above categories.

Local Government Assurances

COMPLETE ALL SECTIONS: (Incomplete forms may disqualify or reduce a grant award.)

FISCAL ASSURANCES

1. The local government agency (LGA) assures that all programs, activities, and expenditures of funds conducted in association with this program are in direct compliance with the provisions of the LGAP.
2. The LGA assures that funding received under the CWF will not replace or reduce funding for existing programs.
3. The LGA assures that it will provide for proper fiscal control and accounting procedures as may be required for fiscal audit.

PROGRAMMATIC ASSURANCES

1. The LGA assures that it will comply with R.S. 24:513 (State Audit Law), and the State of Louisiana public bidding procedures.
2. The LGA assures that, as applicable, it will comply with all federal and state laws, executive orders, and/or regulations.
3. The recipient of this grant assures that elected officials or their family members will not receive (directly or indirectly) any part of the funds awarded through this grant.
4. The LGA assures that no funds will be used on private property.
5. By acceptance of this grant, the LGA acknowledges that any CWF grant will not be open beyond three years from the effective date of the signed contract.
6. The recipient of the grant assures that funds requested in the grant will be used for the stated purpose only and within the time frame stated. Proof of proper expenditure of these funds will be required through invoices, canceled checks, copies of contracts, and other documentation. Failure to comply with any part of this agreement will result in termination of this grant and require any funds paid to be returned to the Office of Community Development.

I understand that, under state law, no reimbursement can be made for any invoices for work or purchases before there is an executed written contract signed by both the local government and the division of administration.



Signature of Chief Elected Official

Title

Print Name Here

Date

Mike Butler

BCD Controls Div.

BID

148 Aspen Drive
Minden, LA. 71055
318.422.3710

SOLD TO:

INVOICE NUMBER HWY4111220
INVOICE DATE November 11, 2020

TERMS Net 30
SALES REP JMB
BID #

JOB Name
Earl Plunkett
Remote Well
Booster Plant

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Electrical wiring on remote well generator and transfer switch	5,200.00	\$5,200.00
2	Generator KG50- Nat-Gas 120/240 3Phase	26,873.33	\$53,746.66
2	200 KSS Transfer		\$2,838.60
1	Electrical wiring on booster plant generator and transfer switch	6,200.00	6,200.00
1	Note All Nat Gas and Gen Pads Furnished by other		
		SUBTOTAL	\$67,985.26
			\$67,985.26

DIRECT ALL INQUIRIES TO:
Mike Butler
318.422.3710
email: bcdcontrols@gmail.com

MAKE ALL CHECKS PAYABLE TO:
MIKE BUTLER
BCD CONTROLS
148 ASPEN DRIVE
MINDEN, LA. 71055

Pay This Amount

THANK YOU FOR YOUR BUSINESS!



Phone: 318-259-4272

VILLAGE OF NORTH HODGE

P.O. Box 520 | Hodge, Louisiana 71247



Fax: 318-259-1055

Mayor Kathy Robertson

January 5, 2021

Jackson Parish Police Jury
500 E. Court Street, Rm 301
Jonesboro, LA 71251

Re: LETTER OF SUPPORT
CWEF APPLICATION
F.Y. 2020-2021

TO WHOM IT MAY CONCERN:

The Village of North Hodge is requesting a letter of support from the Jackson Parish Police Jury for the CWEF Grant Application for the FY 2020-2021. The Village of North Hodge is needing water meters (plus accessories, i.e. meter boxes, curb stop valves, etc) for the remaining accounts with older meters that we started this past year. We are hoping once this project is complete, the meters (with accessories) will help read the correct usage of water/sewer and level the billing for our residents. We are requesting the maximum \$25,000 on the application. We understand that we may not be eligible for that amount, but we are still asking for your support with this matter.

If you have any questions, please do not hesitate to contact us.

Thank you for your consideration!

Sincerely,

Deanna M. Carter
Clerk



Phone: 318-259-4272

VILLAGE OF NORTH HODGE

P.O. Box 520 | Hodge, Louisiana 71247



Fax: 318-259-1055

Mayor Kathy Robertson

January 5, 2021

Jackson Parish Police Jury
500 E. Court Street, Rm 301
Jonesboro, LA 71251

Re: LETTER OF SUPPORT
LGAP APPLICATION
F.Y. 2020-2021

TO WHOM IT MAY CONCERN:

The Village of North Hodge is requesting a letter of support from the Jackson Parish Police Jury for the LGAP Grant Application for the FY 2020-2021. The Village of North Hodge is asking for the following equipment (in order of most needed):

1. Dump Trailer- to help haul off large debris for residents and village
2. Root Grapple – attachment for tractor to help with lifting large items and clearing large debris
3. Building – to help keep equipment locked up safe and to shield from weather damage
4. Roto Rooter—to help maintain sewer lines from roots and clogs
5. Box Blade—attachment for tractor to help maintain land in the village

I have listed some information beside the equipment we are trying to purchase with the grant money. We are requesting the maximum \$25,000 on the LGAP Application. We do understand that we may or may not be approved for the full amount, but we are still asking for your support.

If you have any questions, please do not hesitate to contact us.

Thank you for your consideration!

Sincerely,

Deanna M. Carter
Clerk

SECRETARY OF STATE
STATE OF LOUISIANA

R. KYLE ARDOIN
SECRETARY OF STATE



P.O. Box 94125
BATON ROUGE, LA 70804-9125

July 27, 2020

Gina Thomas, Secretary-Treasurer
Jackson Parish Police Jury
500 E. Court St., Rm. 301
Jonesboro, LA 71251

Dear Secretary-Treasurer Thomas:

I am writing as no individuals qualified for the office of Constable, Justice of the Peace District E, Parish of Jackson for the Fall 2020 election. Qualifying was held July 22, 23 & 24, 2020. Thus, a vacancy exists pursuant to La. R.S. 18:585 and must "be filled in accordance with the provisions of the constitution or of law."

Pursuant to La. R.S. 18:583, an anticipated vacancy has occurred in the above-specified office. The governing authority shall therefore within twenty (20) days from the end of qualifying call a special election in accordance with La. R.S. 18:402 and La. R.S. 18:602 **on or before August 13, 2020**. The next available election is March 20, 2021, primary, and April 24, 2021, general with qualifying dates of January 20, 21, & 22, 2021.

After the proclamation is issued calling the special election, a certified copy of the proclamation is to be mailed to our office. If the governing authority does not timely call the special election, we will forward a request to the Governor to do so pursuant to La. R.S. 18:602.

Additionally, pursuant to La. R.S. 18:583(D)(1) and La. R.S. 18:602, the governing authority shall within twenty (20) days of the office actually becoming vacant (after **January 1, 2021** but before or on **January 21, 2021**) make an appointment to fill the office. If the governing authority does not timely appoint an individual in connection with this vacancy, we will transmit notice to the Governor to do so in accordance with La. R.S. 18:602

If you have any questions concerning the above, please contact me at (225) 287-7475.

Sincerely,

Ray Wood
Attorney

Enclosure

cc: Hon. Laura Humble Culpepper, Jackson Parish Clerk of Court
Hon. Angie C. Roberts, Jackson Parish Registrar of Voters

Gina Thomas

From: Lavelle Smith <lavelles154@aol.com>
Sent: Saturday, January 2, 2021 10:02 AM
To: Gina Thomas
Subject: Watershed Member

Ms, Gina,

I am asking the Jury to consider Westley Harvey to the Watershed Board. He is an avid duck hunter and fisherman. I believe he would make a knowledgeable member.

He is from Ward 7, and his phone number is (318) 237-0451.

Thanks

Lavelle Smith

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